

BRAC 2005
Intelligence Joint Cross-Service Group
Meeting Minutes of December 15, 2004

The Deputy Under Secretary of Defense (Counterintelligence and Security), Chair, Intelligence Joint Cross-Service Group (IJCSG), Ms. Carol Haave led this meeting. The list of attendees is attached (Attachment 1). These minutes reference slides from the briefing to the IJCSG Principals dated December 15, 2004. The briefing is unclassified.

Ms. Haave opened the twenty seventh meeting of the IJCSG and asked Ms. Dunie to proceed with the briefing. Ms. Dunie began with an update on capacity and military value analysis explaining the interim reports are ready for coordination with the Principals. The Chair requested a three day turnaround. Auditor data revision will be included with the final report. The goal is to have the final reports to the ISG by February 2005.

The Principals next reviewed the status of the IJCSG declared scenario COBRA data calls (slide # 4). With the exception of the Army, all requested inputs had been received. The Army reported it is making every effort to get the scenario data to the Core Team. The Army representative, Ms. Bennett, stated the data would be available to the Core Team no later than December 17, 2004.

Next followed a review of scenario proposals under development. Ms. Dunie reported there are no proposals under development at this time and the Core Team was concentrating on validating military value attached to those facilities that are strategy driven scenarios. With respect to the continuing discussion on developing a Hawaiian RSOC scenario, the Chair stated the "3rd Wing" of the new RSOC facility was a NSA matter and would no longer be considered as part of any Hawaiian BRAC proposal. The Chair also stated that she was involved in discussions with JICPAC on a possible horizontal integration proposal. As such, the Hawaii/JICPAC relocation and consolidation issue would remain active.

The Principals next discussed the Army proposals dealing with NGIC Charlottesville (slide #6). After some debate, the consensus of the Principals was to not approve the additional Army proposals and to continue to support INT-0010.

Ms. Dunie next led a discussion on other JCSG/MILDEP scenarios registered in the OSD Tracking Tool that may impact intelligence community functions (slides #9-11). Each of the scenarios were reviewed by the Principals. The Principals identified the following concerns:

- DON-0069, TECH-0002, and USA-0009, no new issues
- E&T-0018, 0030, 0031, and 0032 – serious concerns expressed by USN/USMC members. The Chair tasked the Core Team to meet with the E&T SST Subgroup to discuss the rationale and objective of these scenarios. With respect to E&T's 0018 scenario, the letter that the USN/USMC drafted to express strong opposition to the scenario will be held in abeyance pending further discussion with E&T JCSG.
- TECH-0014 – The Chair will call Dr. Sega to discuss IJCSG concerns.

Next followed a spirited discussion on wedge allocation rules. Several points were made:

- Not all the rules map to IJCSG's objectives in this BRAC round
- IJCSG recommended BRAC actions will have special justification attached
- IJCSG should apply an aggressive interpretation of their scenarios to map to these rules
- The IJCSG proposed scenarios lack new "jointness" and therefore score poorly against these rules

At the end of the discussion, Ms. Dunie reminded everyone these draft recommended wedge allocation rules were not yet approved by the ISG.

The CMS representative, [REDACTED], reported there are currently no scenarios in the OSD Tracking Tool impacting intelligence special access programs.

Ms. Haave concluded the meeting by stating that next week's meeting was contingent on receiving COBRA data for the registered scenarios in time for Core Team analysis. Members will be notified if the meeting is to be cancelled.

Approved: _____


Carol A. Haave
Deputy Under Secretary of Defense,
(Counterintelligence and Security)
Chair, Intelligence Joint Cross-Service
Group

Attachments:

1. List of Attendees
2. IJCSG Principals Meeting Brief, December 15, 2004

**Intelligence JCSG Meeting
December 15, 2004**

Attendees

Members:

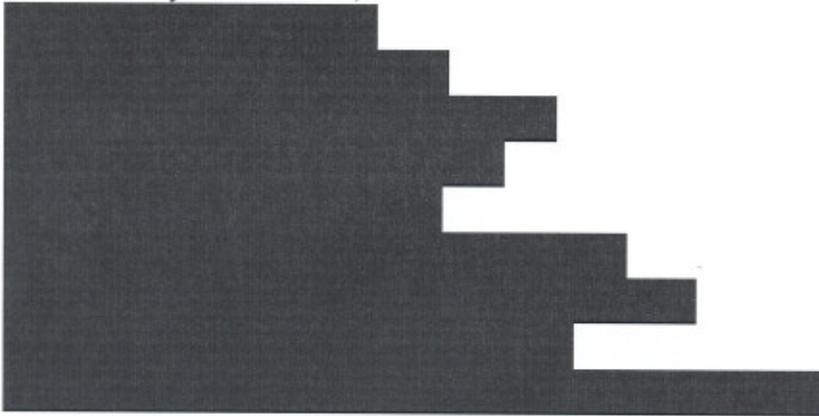
- Ms. Carol Haave, Deputy Under Secretary of Defense (Counterintelligence and Security, Chair)
- Mr. Kenneth Dumm, Associate Director for Intelligence, Directorate of Intelligence, Surveillance and Reconnaissance, Deputy Chief of Staff for Air and Space Operations, Headquarters United States Air Force
- Ms. Karin Dolan, Assistant Director for Intelligence Support, United States Marine Corps

Alternates:

- Mr. Mark Ewing, Defense Intelligence Agency for the Director
- Mr. Tom Ferguson, National Geospatial-Intelligence Agency
- Ms. Jean Bennett, United States Army, G2
- Ms. Claudia Clark, United States Navy, for the Director, Naval Intelligence

Others:

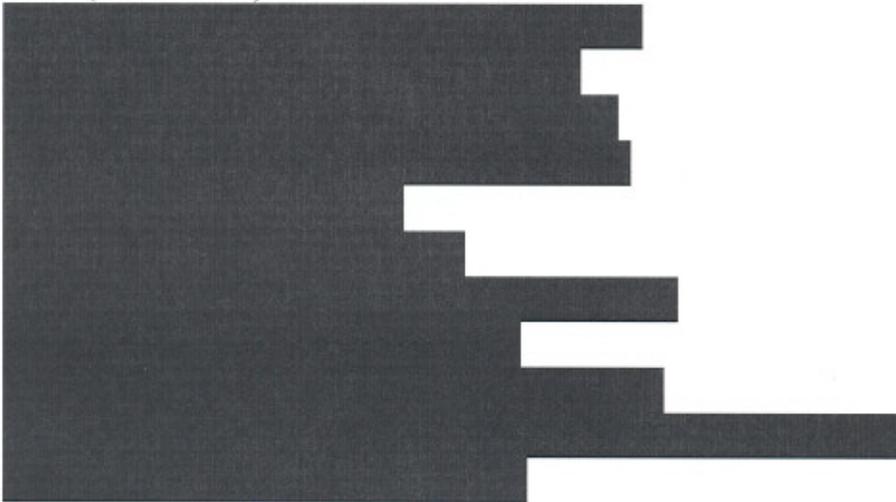
- Ms. Deborah Dunie, DUSD(I), CI&S, Director, Plans and Analysis
- Mr. Wayne Howard, Core Team Facilitator



**Intelligence JCSG Meeting
December 15, 2004**

Attendees

Others: (Continued)

A large, solid black rectangular redaction covers the names of the attendees. The redaction is roughly rectangular, extending from approximately x=138 to x=690 and y=233 to y=472. The text is completely obscured by this block.



IJCSG Principals Meeting

December 15, 2004



Agenda

- **Status Overview**
- **Declared Scenarios Data Call Status**
- **Proposals Under Development**
- **Other JCSG/MILDEP Scenarios IJCSG Core Team Tracking**
- **ISG Draft Wedge Allocation**
- **ISG Post-Candidate Recommendation Submittal Actions**
- **Next Meeting**



Status Overview

■ Capacity & MV Reports

- Draft Interim Report released today for 3 day coordination
- Next Revision: Additional Service Auditors changes & finalize list of facilities
- Expect additional facility adjustments do not impact current scenarios – will validate



Declared Scenarios Data Call Status

Scenario #	Scenario Title	Data Call Release	Data Call Suspende	Data Call Status	IJCSG Deliberation Session
INT-0003	Consolidate NCR-Based NGA at Chantilly/Westfields, VA	30-Nov	10-Dec	NGA; Army ¹	22-Dec
INT-0004	Consolidate NCR-Based NGA at Ft. Belvoir	23-Nov	3-Dec	NGA; Army ¹	
INT-0005	Consolidate NCR-Based NGA at Ft. Meade	9-Dec	20-Dec	NGA; Army ¹	
INT-0006	Consolidate Missouri-Based NGA at St. Louis, MO	9-Dec	20-Dec	NGA	29-Dec
INT-0007	Consolidate Missouri-Based NGA at Arnold, MO	9-Dec	20-Dec	NGA	
INT-0009	Consolidate Select Buckley AFB Continuity of Operations (COOP) Functions at Schriever AFB, CO	3-Dec	14-Dec	Agencies; Air Force	29-Dec
INT-0011	Consolidate Select Buckley AFB Continuity of Operations (COOP) Functions at White Sands Missile Range, NM	6-Dec	17-Dec	Agencies; Army ¹ ; Air Force	
INT-0010	Consolidate Select DIA Analytical Elements at Charlottesville, VA	10-Dec	21-Dec	DIA, Army ¹	29-Dec

Blue Text: Identifies Data Call in Coordination

Green Text: Identifies Data Call Returned

Red Text: Identifies Data Call Outstanding

Note¹: Army TABS plans to deliver its scenarios by COB 17 Dec



Proposals Under Development

■ Facility Condition/Vulnerability/Security

- Recommend No additional proposals from Mil Value results (data driven)
- Finalizing review of related facilities' MV as part of evaluation process for approved (strategy driven) scenarios

■ Information Flow and Mission Synergy

- Hawaii Idea Scenario Discussion – Additional proposal for BRAC?

■ Other Scenarios we are Supporting

- HS&A CAF Data Calls: DIA and NSA responses delivered
- HS&A DSS/CIFA Data Calls: CIFA response delivered



Army / DIA Proposals

- **INT-0010: Consolidate Select DIA Analytical Elements from DIAC at new facility near Rivanna Station (Charlottesville, VA).**
 - Pros: Synergy w/NGIC & Accommodates New DIA Mission moving to DIAC and projected growth. (Registered Scenario)
- **Consolidate Select DIA Analytical Elements from DIAC and the NGIC at new facility at alternate site (Aberdeen PG, Fort A.P. Hill, Fort Eustis or Fort Lee) and close Rivanna Station.**
 - Pros: Synergy w/NGIC & Accommodates New DIA Mission moving to DIAC and projected growth.
- **Consolidate Select DIA Analytical Elements from DIAC at existing facility (Rivanna Station) (Charlottesville, VA) and relocate NGIC to new facility at alternate site (Aberdeen PG, Fort A.P. Hill, Fort Eustis or Fort Lee).**
 - Con: No synergy w/NGIC.
 - Pro: Accommodates New DIA Mission moving to DIAC and projected growth.



Potential Receiving Sites for NGIC, Rivanna



Intelligence Activities at Receiving Sites

- **Aberdeen Proving Grounds (Inside NCR)**
 - MASINT support for NGIC
 - 902nd Intelligence CI Unit
- **Fort A.P. Hill (Inside NCR)**
 - None identified
- **Fort Eustis (Outside NCR)**
 - Adjacent to Camp Perry
 - Close to Air Force 480th Intelligence Group (Langley AFB)
 - Close to JFIC & Fleet Intelligence (Norfolk)
- **Fort Lee (Outside NCR)**
 - None identified



Army Rationale for New DIA / Army Proposals

■ **DIA → NGIC, Rivanna → alternate receiving site**

- Better soldier support structure (Army)
- Consolidates subordinate unit with HQs (Army)
- Relocate activities within existing/new facilities to accommodate future increased requirements to better enable mission performance (Army/DIA)
- Enhanced force protection, quality of life (Army)
- Enable enhanced productivity of the work force (DIA)
- Benefits mission assurance (DIA)
- Cost Savings with closure of facility (Army)
- Potential move outside the NCR (DIA, Army)

■ **DIA & NGIC → alternate receiving site**

- All the above & Cost Savings with Relocation (Army and DIA)



Other JCSG/MILDEP Scenarios IJCSG Core Team Tracking

Core Team Tracking List of JCSG/MILDEP Scenarios That May Impact IJCSG*: As of 13 Dec 2004

Legend

Action Complete

Pending Action

Action TBD

Scenario #	Scenario Title	Status	Impact on IJCSG	Discussion
DON-0069	Close NAS JRB Fort Worth	Active	JRIC located at Ft Worth	Navy BRAC will run scenario - DIA provide support
TECH-0002	Relocate W&A RDAT&E to 3 Primary & 4 speciality weapons from PAX River & Pt. Mugu to China Lake	Active		Impact on NGA -- Coordinating w/Navy on Scenario
USA-0009	275 Consolidate the US Army Engineering School (Ft Leonard Wood)	Active	Consolidate the US Army Engineering School (Ft Leonard Wood) by relocating the Dept of Military Training of the Defense Geospatial-Intelligence School and the US Army Prime Power School currently located at Ft Belvoir to Ft Leonard Wood	Formal response to the Army from the Chair IJCSG is complete
E&T-0018	Establish Joint Center of Excellence for Intelligence Training	Active	Realign Goodfellow AFB, TX by establishing a Joint Center of Excellence for Intelligence Training. Realign NAVSTA Dam Neck, VA; Corry Station, FL; Fort Huachuca, AZ by relocating intel training to Goodfellow AFB, TX.	Navy BRAC coordinating with E&T. Coordination of Recommended Draft IJCSG Intelligence Training Impact Letter to E&T JCSG for Consideration



Other JCSG/MILDEP Scenarios IJCSG Core Team Tracking

Core Team Tracking List of JCSG/MILDEP Scenarios That May Impact IJCSG*: As of 06 DEC 2004				
Legend Action Complete Pending Action Action TBD				
Scenario #	Scenario Title	Status	Impact on IJCSG	Discussion
TECH-0014	Establish Joint Centers for Space Platform R, D&A, and T&E	Active	Consolidate Space Platform R, D&A, and T&E into 3 core sites	Core Team facilitator has discussed with E&T for IJCSG to have an overwatch role
USA-0049	83 Info Support Center (Gordon)	Active	Moves Mil Intel Ctr & School from Ft Huachuca to Ft Gordon; combines it with the Signals Center & School to create Information Support Center	Army Intel coordinating
USA-0050	84 Info Support Center (Huachuca)	Active	Moves Signal Ctr & School, 513th Mil Intel (MI) Brigade, 93rd Signal Brigade, & 116th MI Group from Ft Gordon to Ft Huachuca and combines the Signal Center and School with the MI center and school to create Information Support Center	Army Intel coordinating
USA-0060	35 Info Support Center (Bliss)	Active	Moves the Signals & Mil Intel Ctrs and Schools (from Gordon and Huachuca respectively) to Fort Bliss. Potentially closes Ft Gordon and Huachuca	Army Intel coordinating
USAF-0013	Mission Compatibility Index – Space Ops	Active	No detail--Placeholder	Core Team monitoring to determine if there will be an impact



Other JCSG/MILDEP Scenarios IJCSG Core Team Tracking

Core Team Tracking List of JCSG/MILDEP Scenarios That May Impact IJCSG*: As of 06 DEC 2004

Legend



Action Complete



Pending Action



Action TBD

Scenario #	Scenario Title	Status	Impact on IJCSG	Discussion
E&T-0030	Privatize Defense Language Institute Foreign Language Center (DLIFLC), Monterey, CA (Army Proposal)	Active	Realign Presidio of Monterey, CA by privatizing DLIFLC. Disestablishes DLIFLC. Army will be responsible for securing private civilian sources to conduct DLIFLC training functions.	What are IJCSG Principals thoughts on DLI moves?
E&T-0031	Relocate Defense Language Institute Foreign Language Center (DLIFLC) to Fort Meade, MD (Army Proposal)	Active	Scenario relocates school. The School will remain an independent training activity. Current command relationship will be maintained.	What are IJCSG Principals thoughts on DLI moves?
E&T-0043	Realign Defense Language Institute Foreign Language Center (DLIFLC) to Goodfellow AFB, TX	Active	Realign Goodfellow AFB, TX by relocating Defense Language Institute Foreign Language Center (DLIFLC). Realign Presidio of Monterey by relocating the DLIFLC to Goodfellow AFB, TX. Provide by disestablishing all DLI training at Presidio, Monterey, CA and consolidating at Goodfellow AFB, TX.	What are IJCSG Principals thoughts on DLI moves?

Note: List Does Not Include Potential CMS Equities



ISG Draft Wedge Allocation Categories (DWAC) - Denotes Core Team Preliminary Assessment

1. Multi-Service/Multi-Agency Consolidations
2. Multi-Service/Multi-Agency Co-Location (INT-0010)
3. Relocate an Activity Outside NCR
4. Transfer a function Outside NCR
5. Multi-Service Active and Reserve Consolidation or Co-Location
6. Single Service/Agency Strategic Consolidation (INT-0003/0004/0005;
INT-0006)
7. Single Service Active and Reserve Activity Consolidation or Co-Location
8. Single Service/Agency Consolidation in Status Quo Configuration (INT-0007)
9. Single Service/Agency Co-location in Status Quo Configuration
10. Other (INT-0009/0011 - COOP/MA rationale to be discussed w/ISG)



ISG Post-Candidate Recommendation Submittal Actions – Draft Slide from 3 Dec ISG

- ISG Review (20 Dec – 25 Feb)
 - Recommendations due to ISG: JCSGs (20 Dec); MilDepS (20 Jan)
- Red Team Review (1-25 Feb)
- IEC Review (25 Feb-25 Mar)
- JCS - Submit Revised Force Structure Plan (NLT 15 Mar)
- President/Congress Nominate Commissioners (NLT 15 Mar)
- Commission Setup (Feb-May)
- Report Writing (25 Mar – 25 Apr)
- Formal Report Coordination (25 Apr – 6 May)
- SecDef Review and Transmittal (6-16 May)
- Support to Commission & Budget Quality Analysis (16 May start)



Revised IJCSG Meeting Schedule

<u>Date</u>	<u>Room</u>	<u>Time</u>
■ December 22	3C200	1500 – 1630
■ December 29	Cancelled	
■ Jan 5	3C200	1500 – 1630
■ Jan 12	3C200	1500 – 1630
■ Jan 19	3C200	1500 – 1630
■ Jan 26	3C200	1500 – 1630
■ Feb – May 05	3C200	1500 – 1630