OFFICE OF THE DIRECTOR OF
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AUG 1 8 2005

Mr. Frank Cirillo
Director, Review & Analysis
Defense Base Realignment and Closure Commission
2521 South Clark Street, Suite 600
Arlington, VA 22202

Dear Mr. Cirillo:

This letter responds to your request for information concerning the 2005 Base Realignment and Closure recommendations. The specific request was:

> Please provide the data indicating the minimum number of people required for Sea Range and targeting operations at the Point Mugu site. The number should be the number of Full Time Equivalents (FTEs) that are required by operational necessity and efficiency to remain at Point. Mugu to support Sea Range Operations. The numbers should reflect Sea Range daily operations, range control, and equipment maintenance while targets would include hands-on personnel required for build-up, launch, and recovery (those target engineering personnel required for daily target operations). Weapons related engineering functions e.g., target engineering should not be included in this number. With regard to the transfer of sensor work from the Rome Research Site to Wright-Patterson Air Force Base (WPAFB) [page Tech - 22] please provide the current number of mission essential support contractors (FTEs) employed at Rome Research Site in support of the sensor directorate.

The number of FTEs required for Sea Range and targeting operations at Point Mugu is 355. Retaining these people at Point Mugu will preserve a needed Department of Defense (DoD) capability.

The DoD recommendation supports transformation and economies of scale by creating and strengthening a weapons center of excellence at China Lake. If 355 people are retained at Point Mugu there is minimal impact on transformation, costs, savings, and the payback period. This recommendation will continue to provide approximately $52M in annual recurring savings.

The current number of mission essential support contractors employed at Rome Research Site in support of the sensor directorate is 64. The Air Force data provided by the Air Force Research Laboratory sensors directorate shows 0 contractors required when the mission is moved from Rome to WPAFB.

Thank you for the opportunity to respond to your request.

Sincerely,

for [signature] CDL, Chf of Staff 18 Aug.

Alan R. Shaffer
Executive Director
Technical Joint Cross Service Group

Task 822