

INDUSTRIAL JOINT CROSS SERVICE GROUP

July 28, 2005

MEMORANDUM FOR FRANK CIRILLO, DIRECTOR REVIEW AND ANALYSIS

Subject: Lackland, OSD BRAC Clearinghouse #C0639

The following is in response to your e-mail inquiry of July 25, 2005, where you asked the following:

*The CPSG appears to have missions in addition to the traditional Depot functions. If the CPSG at Lackland is moved, these missions would continue. For example, NSA estimated savings in the initial establishment of CPSG at Lackland; would these savings be eliminated by CPSG's move from Lackland?*

Answer: The initial establishment of CPSG at Lackland generated savings through consolidation of maintenance personnel, ICP functions, and supply and storage functions. These savings will not be eliminated. Also, these savings were based on a different supply chain management construct from the construct in use today. Today's supply chain management construct is based on heavy involvement with the customer to ensure requirements, delivery schedules, and costs meet expectations. We believe that the recommendations to relocate Lackland CPSG will result in the savings identified by each of the JCSGs.

Of the missions listed, only the Air Intelligence support mission potentially involves the Technical Joint Cross Service Group (TJCSG). Cryptologic Systems Groups (CPSG) supports the Air Intelligence mission in two ways: 1.) they provide packing and shipping support to the Air Intelligence Agency (AIA) cryptologic systems and equipment (not a TJCSG area of responsibility) and, 2.) they (CPSG) provide administrative support to the ESC Information Operations Planning System (IOPS) Program Office located at Kelly Annex in support of AIA (a TJCSG area of responsibility). As the ESC IOPS program office is not being realigned, their administrative support would need to be continued in place. The Lackland AFB Site Survey team would have to determine the specific manpower positions to remain in place.

*What costs would DOD or the organization(s) being served by CPSG incur to continue to perform the NSA, Space & Special Missions, Air Intelligence, Technical Applications, US Atomic Energy Detection, and Space support missions?*

Answer: The additional recurring costs of maintaining separate maintenance and storage capacity was not obtained for COBRA. However, the site survey believes this cost might be \$4.8M/year. Most of these items are classified requiring Defense Courier Service for

transportation. The estimated One Time Unique Cost of \$6.7 for Robins AFB to increase the spares pipeline due to the non-located maintenance and storage facilities was included in the COBRA data. While the site survey estimated this cost at approximately \$90M, primarily to an increase in the spares pipeline, this is inconsistent with the planned efficiencies expected by this consolidation in work load. Again, we believe that the recommendations to relocate Lackland CPSG will result in the savings identified by each of the JCSGs.

*Contractors have not been considered in the BRAC calculations for CPSG even though DOD guidance dictated that Mission Support contractors should be included in COBRA facility-requirements calculations. How many of the contractors working in the CPSG are mission essential?*

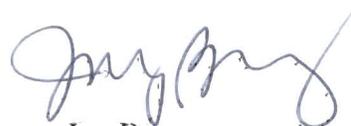
Answer: It is inappropriate to calculate RIF, Severance, Priority placement, RITA, household goods transportation and relocation for contractor personnel. It is also our experience that contractor personnel typically follow/relocate to where government functions are relocated.

In an IJCSG meeting on December 11, 2004 it was agreed that contractor personnel would not be moved in any of the scenarios and it is assumed that they will be replaced with other contractor personnel at the gaining location unless the service intends to establish an organic capability (In this case hiring costs will have to be included). This is consistent with DoD BRAC policy.

The Supply and Storage JCSG identified 22 Contractor Manpower Equivalents to support the transfer to Robins of the ICP workload. Ongoing contractor costs will still be paid for by the sponsoring organization both before and after BRAC; therefore, the only costs that should affect the recommendations (i.e., be submitted for COBRA) are those which affect the contract as a result of the move (such as termination or startup costs) and facility requirements for contractor personnel at the gaining location.

The certified data provided by the Air Force reported 56 Mission Support Contractors at CPSG. It is the position of the Joint Cross Service Groups that contractor positions are not mission essential. Mission essential positions are those positions that are inherently governmental in nature and must be filled with government personnel.

Should additional information be required, feel free to contact me at 703-560-4317 or e-mail [jberry@gallows.vac.nxmail.com](mailto:jberry@gallows.vac.nxmail.com)



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