



DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

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July 25, 2005

TO: Clearinghouse@wso.whs.mil

FROM: BRAC Commission

SUBJECT: Rock Island Arsenal

1. Certified data was presented that the RIA does depot maintenance. Provide the details for that submission by weapon system/program to include dollars, direct labor hours, and source of funds for each program.
2. If the program is a multi-year program, please provide the requirements and funding per the latest POM/PRESBUD position.
3. For each program submitted, how did RIA determine that it was depot-level maintenance? How did the JCSG verify this?

Regards,

R. Gary Dinsick
Army Team Leader

INDUSTRIAL JOINT CROSS SERVICE GROUP

July 28, 2005

MEMORANDUM FOR R. GARY DINSICK, ARMY TEAM LEADER

Subject: Rock Island Arsenal, OSD BRAC Clearinghouse Tasker C0686

The following is in response to your e-mail inquiry of July 25, 2005, where you asked the following:

1. Certified data was presented that the RIA does depot maintenance. Provide the details for that submission by weapon system/program to include dollars, direct labor hours, and source of funds for each program.

Answer: The data provided below and in question 2 are not part of the certified data provided to the IJCSG in response to the capacity data call and was not used for analysis. The certified depot maintenance data provided by RIA is contained in the IJCSG capacity report.

The sources of depot funding for RIA are as follows:

- Tactical vehicles -- Procurement Appropriation
- Combat Vehicles -- AWCF SMA
- Other Equipment -- OMA
- Other -- OMA

Note: The direct labor hours and funding are shown in detail in the response to question 2.

2. If the program is a multi-year program, please provide the requirements and funding per the latest POM/PRESBUD position.

Answer: The data below is not part of the certified data provided to the IJCSG in response to the capacity data call and was not used for analysis. The certified depot maintenance data provided by RIA is contained in the IJCSG capacity report.

ROCK ISLAND ARSENAL DEPOT MAINTENANCE SCHEDULED IN MDMS 26 JULY 2005

SOURCE OF FUNDS SHOWN IN COLUMN E, "CUSTOMER": 21 = Army Working Capital Fund; 1 = Operation & Maintenance Army; Customer 0A = Reset Funded by Operation and Maintenance, Army

FY05

COMBAT VEHICLES

EI NOMEN	CUST	REQ QTY	QTY FUNDED	DOLLARS FUNDED	ESTIMATED
					DLH FUNDED
RECOIL MECH M37A1	21	25	25	\$494,225.00	5827
CYLINDER, RECUPERATOR	21	50	38	\$413,516.00	4876
BUFFER RECOIL ASSY	21	20	20	\$259,782.40	3063
OTHER EQUIPMENT					
DECONTAMINATING APP M17A3	1	35	35	\$709,975.00	8207
SHOP EQ ELEC REPAIR	1	2	0	\$0.00	0
SHOP EQ, GEN PUR RPR	1	3	0	\$0.00	0
SHOP EQUIPMENT, ORGANIZATIONAL	1	6	0	\$0.00	0
DECONTAMINATING APP M17A3	0A	200	200	\$4,057,000.00	46896
OTHER					
LAUNCHER, ROCKET M202A1 66MM	1	62	62	\$54,498.00	630
FY06					
COMBAT VEHICLES					
EI NOMEN	CUST	REQ QTY	QTY FUNDED	DOLLARS FUNDED	
M119A2 TWD HOWITZER	1	19	0	\$0.00	0
RECOIL MECH M37A1	21	25	25	\$724,003.50	5642
BUFFER RECOIL ASSY	21	20	20	\$268,690.20	2084
OTHER EQUIPMENT					
DECONTAMINATING APP M17A3	1	35	35	\$737,975.00	5751
SHOP EQ ELEC REPAIR	1	7	0	\$0.00	0
SHOP EQ, GEN PUR RPR	1	3	0	\$0.00	0
SHOP EQUIPMENT, ORGANIZATIONAL	1	6	0	\$0.00	0

FY07					
COMBAT VEHICLES					
EI NOMEN	CUST	REQ QTY	QTY FUNDED	DOLLARS FUNDED	
M119A2 TWD HOWITZER	1	19	0	\$0.00	0
RECOIL MECH M37A1	21	25	25	\$761,559.00	5935
BUFFER RECOIL ASSY	21	20	20	\$282,627.60	2203
OTHER EQUIPMENT					
DECONTAMINATING APP M17A3	1	35	35	\$750,085.00	5845
SHOP EQ ELEC REPAIR	1	7	7	\$903,970.41	7045
SHOP EQ, GEN PUR RPR	1	3	3	\$522,044.49	4068
SHOP EQUIPMENT, ORGANIZATIONAL	1	6	6	\$1,290,501.42	10057
DECONTAMINATING APP M17A3	0A	30	30	\$642,930.00	5010
FY08					
COMBAT VEHICLES					
EI NOMEN	CUST	REQ QTY	QTY FUNDED	DOLLARS FUNDED	
RECOIL MECH M37A1	21	25	25	\$815,481.50	6355
BUFFER RECOIL ASSY	21	20	20	\$302,639.20	2358
OTHER EQUIPMENT					
SHOP EQ ELEC REPAIR	1	7	7	\$903,970.41	7045
SHOP EQ, GEN PUR RPR	1	3	3	\$532,485.36	4150
SHOP EQUIPMENT, ORGANIZATIONAL	1	6	6	\$1,316,311.44	10258
FY09					
COMBAT VEHICLES					
EI NOMEN	CUST	REQ QTY	QTY FUNDED	DOLLARS FUNDED	
RECOIL MECH M37A1	21	25	25	\$888,940.25	6928
BUFFER RECOIL ASSY	21	20	20	\$329,901.00	2571

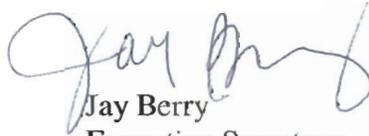
OTHER EQUIPMENT					
SHOP EQ ELEC REPAIR	1	7	7	\$903,970.41	7045
SHOP EQ, GEN PUR RPR	1	3	3	\$545,797.29	4253
SHOP EQUIPMENT, ORGANIZATIONAL	1	6	6	\$2,183,400.00	17015
FY10					
COMBAT VEHICLES					
EI NOMEN	CUST	REQ QTY	QTY FUNDED	DOLLARS FUNDED	
RECOIL MECH M37A1	21	25	25	\$986,458.25	7687
OTHER EQUIPMENT					
SHOP EQ ELEC REPAIR	1	5	5	\$677,973.00	5283
SHOP EQ, GEN PUR RPR	1	3	3	\$559,109.25	4357
SHOP EQUIPMENT, ORGANIZATIONAL	1	6	6	\$2,292,570.00	17866
FY11					
COMBAT VEHICLES					
EI NOMEN	CUST	REQ QTY	QTY FUNDED	DOLLARS FUNDED	
RECOIL MECH M37A1	21	25	25	\$1,114,378.50	8684
OTHER EQUIPMENT					
SHOP EQ ELEC REPAIR	1	5	5	\$711,873.00	5548
SHOP EQ, GEN PUR RPR	1	3	3	\$587,064.75	4575
SHOP EQUIPMENT, ORGANIZATIONAL	1	6	6	\$2,407,198.50	18759

3. For each program submitted, how did RIA determine that it was depot-level maintenance? How did the JCSG verify this?

Answer: RIA identified itself as both an arsenal and a depot activity by voluntarily providing a certified response to both the Capacity and Military Value data call questions for depot and arsenal activities. The JCSG data call included a definition of depot level maintenance and also published this definition in the OSD BRAC library.

In August 2005 RIA and other Army activities who responded to both arsenal and depot questions were asked by the Army Materiel Command (AMC) to recertify their data and verify that the depot and arsenal numbers were correctly reported and not duplicated. RIA provided revised depot and arsenal data certified by the RIA commander on 16 Aug 04. RIA also provided a certified revision of their depot maintenance workload data for the commodity groups 'combat vehicles' and 'tactical vehicles' in September 2005 after receiving the first scenario data call. The IJCSG used this certified depot maintenance data in their analysis.

Should additional information be required, feel free to contact me at 703-560-4317 or e-mail jberry@gallows.vacoxmail.com



Jay Berry
Executive Secretary