DCN 7609

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-499

REPLY TO ATTENTION OF

DAPR-ZB

15 August 2005

MEMORANDUM FOR OSD BRAC Clearinghouse

SUBJECT: OSD BRAC Clearinghouse Tasker 0759 - COBRA Runs and Optimization Model Runs

1. References:

a. E-Mail from Ms. M. Wasleski, BRAC Commission Staff, 29 July 2005, subject COBRA model output, and Optimization Model Runs [Two Scenarios].

b. HSA JCSG letter, 2 August 2005, interim reply to tasker 0759 indicating goal to provide COBRA results for two scenarios by 15 August 2005.

c. E-Mail from Ms. M. Wasleski, BRAC Commission Staff, 11 August 2005, subject: COBRA Installation Data for Buckley Annex (ARPC).

2. Issues/Questions:

a. Tasker 0759 requested COBRA model output based on the following two alternate scenarios:

(1) Alternate Scenario #1: Indianapolis, Columbus, Cleveland, Kansas City, Charleston, and Limestone.

(2) Alternate Scenario #2: Indianapolis, Columbus, Cleveland, Charleston, and Limestone.

b. Reference 1.c., requested Scenarios #1 and #2 above be re-run in COBRA using updated static data (BOS costs) for Buckley Annex.

(1) Alternate Scenario #7: Indianapolis, Columbus, Cleveland, Kansas City, Charleston, and Limestone with updated Buckley Annex static data.

(2) Alternate Scenario #8: Indianapolis, Columbus, Cleveland, Charleston, and Limestone with updated Buckley Annex static data.

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DAPR-ZB
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3. Response: The Headquarters and Support Activities Joint Cross Service Group (HSA JCSG) staff has completed requested Alternate Scenario COBRA runs identified in 2 above. Additionally, the HSA JCSG completed a DoD Recommendation COBRA run using updated Buckley Annex static data. The enclosed files contain COBRA results and the file name for each scenario is as follows:

a. Alternate Scenario #1: Indianapolis, Columbus, Cleveland, Kansas City, Charleston, and Limestone. CD File Name: COBRA Run V8.

b. Alternate Scenario #2: Indianapolis, Columbus, Cleveland, Charleston, and Limestone. CD File Name: COBRA Run V7.

c. Alternate Scenario #7: Indianapolis, Columbus, Cleveland, Kansas City, Charleston, and Limestone with updated Buckley Annex static data. CD File Name: COBRA Run V11.

d. Alternate Scenario #8: Indianapolis, Columbus, Cleveland, Charleston, and Limestone with updated Buckley Annex static data. CD File Name: COBRA Run V10.

e. DoD Recommendation: Columbus, Denver, and Indianapolis with updated Buckley Annex static data. CD File Name: COBRA Run V9.

4. Coordination: N/A.

1 Enclosure
As stated

CARLA K. COULSON
COL, GS
Deputy, Headquarters and
Support Activities JCSG

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
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SCENARIO DATA:
"Other Agency" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

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Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -771,284
1-Time Cost($K): 168,964

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	129	171	0	0	0	0	300	0
Person	992	3,639	-12,733	-34,344	-44,527	-54,021	-140,994	-62,556
Overhd	1,399	-6,387	-9,005	-9,529	-9,693	-9,851	-43,067	-9,903
Moving	9,570	69,310	39,672	1,136	994	994	121,676	0
Missio	0	1,950	3,015	-1,101	-1,391	-1,724	749	-1,724
Other	513	3,533	1,269	-31	-31	-31	5,222	-31
TOTAL	12,604	72,216	22,218	-43,870	-54,649	-64,634	-56,113	-74,215

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	7	153	298	155	140	140	893
TOT	7	153	304	155	140	140	899
POSITIONS REALIGNED							
Off	2	16	5	0	0	0	23
Enl	14	80	54	0	0	0	148
Stu	0	0	0	0	0	0	0
Civ	337	2,478	1,393	0	0	0	4,208
TOT	353	2,574	1,452	0	0	0	4,379

Summary:

As of 15 August 2005 COBRA Static Data for ARPC (Buckley Annex) Updated with new BOS as reported in USAF Email on 12 August 2005. (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated

corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that

organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.

f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.

4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	129	171	0	0	0	0	300	0
Person	1,919	14,317	15,426	9,368	9,132	9,132	59,296	5,344
Overhd	1,701	1,786	1,370	846	683	525	6,912	472
Moving	9,601	69,504	39,779	1,136	994	994	122,009	0
Missio	0	2,380	4,573	5,007	4,714	4,416	21,090	4,416
Other	513	3,533	1,269	-31	-31	-31	5,222	-31
TOTAL	13,864	91,693	62,418	16,326	15,491	15,036	214,829	10,202

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	927	10,678	28,159	43,713	53,659	63,153	200,290	67,900
Overhd	302	8,173	10,376	10,376	10,376	10,376	49,978	10,376
Moving	31	195	107	0	0	0	333	0
Missio	0	430	1,558	6,108	6,105	6,140	20,341	6,140
Other	0	0	0	0	0	0	0	0
TOTAL	1,259	19,476	40,200	60,197	70,140	79,669	270,942	84,416

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	299,965	
Total - Construction		299,965
Personnel		
Civilian RIF	29,949,207	
Civilian Early Retirement	5,056,407	
Eliminated Military PCS	30,470	
Unemployment	2,278,911	
Total - Personnel		37,314,995
Overhead		
Program Management Cost	3,577,626	
Support Contract Termination	0	
Mothball / Shutdown	387,000	
Total - Overhead		3,964,626
Moving		
Civilian Moving	110,996,167	
Civilian PPP	6,460,272	
Military Moving	842,277	
Freight	3,022,097	
Information Technologies	688,000	
One-Time Moving Costs	0	
Total - Moving		122,008,812
Other		
HAP / RSE	5,375,880	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,375,880
Total One-Time Costs		168,964,279
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	332,884	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		332,884
Total Net One-Time Costs		168,631,395

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

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Base: DFAS – Charleston SC, SC (HSA026)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	179,835	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		922,026
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,773,480	
Civilian PPP	0	
Military Moving	0	
Freight	78,599	
Information Technologies	29,800	
One-Time Moving Costs	0	
Total - Moving		4,881,879
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,803,905
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,803,905

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

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Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	526,832	
Civilian Early Retirement	146,722	
Eliminated Military PCS	0	
Unemployment	40,059	
Total - Personnel		713,613
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,096,266	
Civilian PPP	0	
Military Moving	39,412	
Freight	62,076	
Information Technologies	25,400	
One-Time Moving Costs	0	
Total - Moving		3,223,154
Other		
HAP / RSE	355,288	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		355,288
Total One-Time Costs		4,292,055
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	36,925	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		36,925
Total Net One-Time Costs		4,255,131

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

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Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	299,965	
Total - Construction		299,965
Personnel		
Civilian RIF	8,429,314	
Civilian Early Retirement	379,032	
Eliminated Military PCS	0	
Unemployment	640,944	
Total - Personnel		9,449,289
Overhead		
Program Management Cost	724,859	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		724,859
Moving		
Civilian Moving	1,136,981	
Civilian PPP	2,449,224	
Military Moving	0	
Freight	23,059	
Information Technologies	7,800	
One-Time Moving Costs	0	
Total - Moving		3,617,064
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		14,091,177
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,091,177

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

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Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	865,632	
Civilian Early Retirement	253,131	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,185,528
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,572,995	
Civilian PPP	0	
Military Moving	105,833	
Freight	121,814	
Information Technologies	43,400	
One-Time Moving Costs	0	
Total - Moving		5,844,042
Other		
HAP / RSE	630,382	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		630,382
Total One-Time Costs		7,659,952
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	68,063	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		68,063
Total Net One-Time Costs		7,591,890

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

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Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	203,813	
Eliminated Military PCS	30,470	
Unemployment	48,961	
Total - Personnel		914,625
Overhead		
Program Management Cost	427,791	
Support Contract Termination	0	
Mothball / Shutdown	47,250	
Total - Overhead		475,041
Moving		
Civilian Moving	3,664,571	
Civilian PPP	141,984	
Military Moving	146,680	
Freight	232,656	
Information Technologies	36,600	
One-Time Moving Costs	0	
Total - Moving		4,222,491
Other		
HAP / RSE	276,984	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		276,984
Total One-Time Costs		5,889,141
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	71,319	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		71,319
Total Net One-Time Costs		5,817,823

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

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Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		97,816
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	669,879	
Civilian PPP	0	
Military Moving	0	
Freight	13,978	
Information Technologies	4,600	
One-Time Moving Costs	0	
Total - Moving		688,457
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		786,273
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		786,273

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	299,725	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,474,861
Overhead		
Program Management Cost	204,210	
Support Contract Termination	0	
Mothball / Shutdown	46,350	
Total - Overhead		250,560
Moving		
Civilian Moving	6,608,844	
Civilian PPP	248,472	
Military Moving	9,621	
Freight	188,869	
Information Technologies	44,800	
One-Time Moving Costs	0	
Total - Moving		7,100,606
Other		
HAP / RSE	745,100	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		745,100
Total One-Time Costs		9,571,127
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		9,563,742

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	646,959	
Civilian Early Retirement	189,186	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		880,656
Overhead		
Program Management Cost	308,740	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		334,390
Moving		
Civilian Moving	7,626,233	
Civilian PPP	141,984	
Military Moving	308,675	
Freight	456,565	
Information Technologies	31,000	
One-Time Moving Costs	0	
Total - Moving		8,564,457
Other		
HAP / RSE	1,082,975	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,082,975
Total One-Time Costs		10,862,477
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	54,122	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		54,122
Total Net One-Time Costs		10,808,356

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,181,133	
Civilian Early Retirement	611,439	
Eliminated Military PCS	0	
Unemployment	169,138	
Total - Personnel		2,961,710
Overhead		
Program Management Cost	1,058,412	
Support Contract Termination	0	
Mothball / Shutdown	71,100	
Total - Overhead		1,129,512
Moving		
Civilian Moving	13,509,899	
Civilian PPP	0	
Military Moving	5,326	
Freight	355,231	
Information Technologies	96,000	
One-Time Moving Costs	0	
Total - Moving		13,966,456
Other		
HAP / RSE	1,117,694	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,117,694
Total One-Time Costs		19,175,372
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		19,171,184

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	497,279	
Civilian Early Retirement	129,836	
Eliminated Military PCS	0	
Unemployment	35,608	
Total - Personnel		662,723
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,668,383	
Civilian PPP	70,992	
Military Moving	0	
Freight	103,541	
Information Technologies	17,200	
One-Time Moving Costs	0	
Total - Moving		3,860,116
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,522,839
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,522,839

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	67,134	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		273,333
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,846,352	
Civilian PPP	70,992	
Military Moving	63,150	
Freight	81,906	
Information Technologies	8,800	
One-Time Moving Costs	0	
Total - Moving		2,071,200
Other		
HAP / RSE	354,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		354,647
Total One-Time Costs		2,699,180
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,983	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		15,983
Total Net One-Time Costs		2,683,196

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	979,290	
Civilian Early Retirement	276,741	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,331,698
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,407,684	
Civilian PPP	35,496	
Military Moving	6,081	
Freight	125,683	
Information Technologies	44,200	
One-Time Moving Costs	0	
Total - Moving		6,619,144
Other		
HAP / RSE	812,811	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		812,811
Total One-Time Costs		8,763,653
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		5,786
Total Net One-Time Costs		8,757,867

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,530,011	
Civilian Early Retirement	1,248,986	
Eliminated Military PCS	0	
Unemployment	333,825	
Total - Personnel		6,112,821
Overhead		
Program Management Cost	853,614	
Support Contract Termination	0	
Mothball / Shutdown	196,650	
Total - Overhead		1,050,264
Moving		
Civilian Moving	35,233,994	
Civilian PPP	674,424	
Military Moving	157,497	
Freight	813,260	
Information Technologies	184,600	
One-Time Moving Costs	0	
Total - Moving		37,063,776
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		44,226,861
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	69,113	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		69,113
Total Net One-Time Costs		44,157,748

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 15/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,820,240	
Civilian Early Retirement	792,701	
Eliminated Military PCS	0	
Unemployment	605,336	
Total - Personnel		9,218,277
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,010,179	
Civilian PPP	2,449,224	
Military Moving	0	
Freight	223,370	
Information Technologies	77,400	
One-Time Moving Costs	0	
Total - Moving		14,760,173
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		23,978,450
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		23,978,450

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	811,546	
Civilian Early Retirement	242,158	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,116,018
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,170,426	
Civilian PPP	177,480	
Military Moving	0	
Freight	141,489	
Information Technologies	36,400	
One-Time Moving Costs	0	
Total - Moving		5,525,795
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,641,814
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,641,814

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	129	171	0	0	0	0	300
O&M							
CIV SALARY							
Civ RIF	1,248	9,299	9,020	3,591	3,395	3,395	29,949
Civ Retire	348	2,618	1,663	157	134	134	5,056
CIV MOVING							
Per Diem	1,142	8,455	4,619	0	0	0	14,216
POV Miles	43	424	145	0	0	0	612
Home Purch	4,019	27,066	16,313	0	0	0	47,399
HHG	1,043	9,323	3,886	0	0	0	14,252
Misc	254	1,917	1,098	0	0	0	3,269
House Hunt	789	6,184	3,112	0	0	0	10,085
PPP	71	1,100	2,165	1,136	994	994	6,460
RITA	1,749	12,333	7,080	0	0	0	21,163
FREIGHT							
Packing	17	125	72	0	0	0	214
Freight	281	1,694	832	0	0	0	2,808
Vehicles	0	0	0	0	0	0	0
Unemployment	93	703	690	276	258	258	2,279
OTHER							
Info Tech	54	403	231	0	0	0	688
Prog Manage	1,672	1,254	436	93	70	52	3,578
Supt Contrac	0	0	0	0	0	0	0
Mothball	14	253	119	0	0	0	387
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	20	57	23	0	0	0	100
POV Miles	10	30	12	0	0	0	52
HHG	92	297	130	0	0	0	519
Misc	16	96	59	0	0	0	171
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	516	3,559	1,300	0	0	0	5,376
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	13,623	87,364	53,039	5,253	4,851	4,834	168,964

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14	279	815	753	613	472	2,947	472
Civ Salary	140	1,197	3,188	4,511	4,511	4,511	18,057	4,511
TRICARE	-2	-26	-31	-31	-31	-31	-153	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	89	499	833	833	833	833	3,923	833
OTHER								
Mission Activ	0	2,380	4,573	5,007	4,714	4,416	21,090	4,416
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	241	4,329	9,379	11,073	10,640	10,202	45,864	10,202
TOTAL COST	13,864	91,693	62,418	16,326	15,491	15,036	214,829	10,202

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	31	195	107	0	0	0	333
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	31	195	107	0	0	0	333

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	151	2,636	3,783	3,783	3,783	3,783	17,921	3,783
Recap	14	798	890	890	890	890	4,375	890
BOS	136	4,739	5,702	5,702	5,702	5,702	27,683	5,702
Civ Salary	776	10,057	26,861	42,146	52,093	61,587	193,521	66,334
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	150	621	1,029	1,029	1,029	1,029	4,889	1,029
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	430	1,558	6,108	6,105	6,140	20,341	6,140
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,229	19,281	40,093	60,197	70,140	79,669	270,609	84,416
TOTAL SAVINGS	1,259	19,476	40,200	60,197	70,140	79,669	270,942	84,416

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	129	171	0	0	0	0	300
O&M							
Civ Retir/RIF	1,596	11,918	10,684	3,748	3,530	3,530	35,006
Civ Moving	9,409	68,622	39,324	1,136	994	994	120,478
Info Tech	54	403	231	0	0	0	688
Other	1,780	2,211	1,245	369	328	310	6,243
MIL PERSONNEL							
Mil Moving	107	285	147	0	0	0	540
OTHER							
HAP / RSE	516	3,559	1,300	0	0	0	5,376
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	13,592	87,169	52,932	5,253	4,851	4,834	168,631

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-151	-2,636	-3,783	-3,783	-3,783	-3,783	-17,921	-3,783
Recap	-14	-798	-890	-890	-890	-890	-4,375	-890
BOS	-122	-4,460	-4,886	-4,949	-5,089	-5,229	-24,736	-5,229
Civ Salary	-636	-8,860	-23,673	-37,636	-47,582	-57,076	-175,464	-61,823
TRICARE	-2	-26	-31	-31	-31	-31	-153	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-61	-122	-196	-196	-196	-196	-966	-196
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,950	3,015	-1,101	-1,391	-1,724	749	-1,724
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-988	-14,952	-30,713	-49,123	-59,500	-69,468	-224,745	-74,215
TOTAL NET COST	12,604	72,216	22,218	-43,870	-54,649	-64,634	-56,113	-74,215

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR

Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	689	0	0	0	689
Civ Retire	0	0	180	0	0	0	180
CIV MOVING							
Per Diem	0	0	609	0	0	0	609
POV Miles	0	0	20	0	0	0	20
Home Purch	0	0	2,124	0	0	0	2,124
HHG	0	0	530	0	0	0	530
Misc	0	0	149	0	0	0	149
House Hunt	0	0	413	0	0	0	413
PPP	0	0	0	0	0	0	0
RITA	0	0	928	0	0	0	928
FREIGHT							
Packing	0	0	9	0	0	0	9
Freight	0	0	69	0	0	0	69
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	53	0	0	0	53
OTHER							
Info Tech	0	0	30	0	0	0	30
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5,804	0	0	0	5,804

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	175	216	134	114	106	745	106
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	175	216	134	114	106	745	106
TOTAL COSTS	0	175	6,020	134	114	106	6,549	106

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	14	14	14	14	14	69	14
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	14	14	14	14	14	69	14
TOTAL SAVINGS	0	14	14	14	14	14	69	14

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	869	0	0	0	869
Civ Moving	0	0	4,852	0	0	0	4,852
Info Tech	0	0	30	0	0	0	30
Other	0	0	53	0	0	0	53
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5,804	0	0	0	5,804

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-14	-14	-14	-14	-14	-69	-14
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	175	216	134	114	106	745	106
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	161	202	120	100	92	675	92
TOTAL NET COST	0	161	6,006	120	100	92	6,479	92

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	527	0	0	0	0	527
Civ Retire	0	147	0	0	0	0	147
CIV MOVING							
Per Diem	0	463	0	0	0	0	463
POV Miles	0	7	0	0	0	0	7
Home Purch	0	1,327	0	0	0	0	1,327
HHG	0	280	0	0	0	0	280
Misc	0	112	0	0	0	0	112
House Hunt	0	290	0	0	0	0	290
PPP	0	0	0	0	0	0	0
RITA	0	616	0	0	0	0	616
FREIGHT							
Packing	0	8	0	0	0	0	8
Freight	0	54	0	0	0	0	54
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	0	0	0	0	40
OTHER							
Info Tech	0	25	0	0	0	0	25
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	2	0	0	0	0	2
POV Miles	0	1	0	0	0	0	1
HHG	0	22	0	0	0	0	22
Misc	0	15	0	0	0	0	15
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	355	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,292	0	0	0	0	4,292

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	104	974	1,101	1,101	1,101	1,101	5,482	1,101
TRICARE	-2	-3	-3	-3	-3	-3	-18	-3
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	33	125	159	159	159	159	793	159
OTHER								
Mission Activ	0	2,096	4,157	4,682	4,413	4,128	19,476	4,128
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	135	3,192	5,414	5,939	5,670	5,385	25,734	5,385
TOTAL COSTS	135	7,485	5,414	5,939	5,670	5,385	30,026	5,385

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	37	0	0	0	0	37
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	37	0	0	0	0	37

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	169	525	728	728	728	728	3,605	728
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	169	525	728	728	728	728	3,605	728
TOTAL SAVINGS	169	562	728	728	728	728	3,642	728

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	673	0	0	0	0	673
Civ Moving	0	3,158	0	0	0	0	3,158
Info Tech	0	25	0	0	0	0	25
Other	0	40	0	0	0	0	40
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	0	355	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,255	0	0	0	0	4,255

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-65	449	373	373	373	373	1,877	373
TRICARE	-2	-3	-3	-3	-3	-3	-18	-3
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	33	125	159	159	159	159	793	159
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,096	4,157	4,682	4,413	4,128	19,476	4,128
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-34	2,668	4,686	5,211	4,942	4,657	22,129	4,657
TOTAL NET COST	-34	6,923	4,686	5,211	4,942	4,657	26,384	4,657

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	129	171	0	0	0	0	300
O&M							
CIV SALARY							
Civ RIFs	176	0	0	1,463	3,395	3,395	8,429
Civ Retire	49	0	0	61	134	134	379
CIV MOVING							
Per Diem	161	0	9	0	0	0	171
POV Miles	1	0	0	0	0	0	1
Home Purch	483	0	26	0	0	0	510
HHG	75	0	7	0	0	0	82
Misc	37	0	2	0	0	0	39
House Hunt	97	0	6	0	0	0	103
PPP	0	0	0	461	994	994	2,449
RITA	218	0	12	0	0	0	231
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	20	0	1	0	0	0	21
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	111	258	258	641
OTHER							
Info Tech	7	0	0	0	0	0	8
Prog Manage	220	165	124	93	70	52	725
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,690	336	189	2,190	4,851	4,834	14,091

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14	279	815	753	613	472	2,947	472
Civ Salary	35	186	2,037	3,359	3,359	3,359	12,335	3,359
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	49	465	2,873	4,133	3,993	3,853	15,367	3,853
TOTAL COSTS	1,739	801	3,062	6,324	8,844	8,687	29,458	3,853

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	73	517	517	2,619	9,468	18,962	32,155	23,709
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	73	517	517	2,619	9,468	18,962	32,155	23,709
TOTAL SAVINGS	73	517	517	2,619	9,468	18,962	32,155	23,709

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	129	171	0	0	0	0	300
O&M							
Civ Retir/RIF	224	0	0	1,524	3,530	3,530	8,808
Civ Moving	1,095	0	65	461	994	994	3,609
Info Tech	7	0	0	0	0	0	8
Other	234	165	124	204	328	310	1,366
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,690	336	189	2,190	4,851	4,834	14,091

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14	279	815	753	613	472	2,947	472
Civ Salary	-38	-330	1,520	740	-6,109	-15,603	-19,820	-20,350
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-24	-51	2,357	1,515	-5,475	-15,109	-16,788	-19,856
TOTAL NET COST	1,666	285	2,546	3,705	-623	-10,275	-2,697	-19,856

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	173	173	519	0	0	0	866
Civ Retire	48	60	145	0	0	0	253
CIV MOVING							
Per Diem	156	184	465	0	0	0	805
POV Miles	5	6	11	0	0	0	23
Home Purch	403	543	1,354	0	0	0	2,300
HHG	131	166	343	0	0	0	641
Misc	33	45	111	0	0	0	189
House Hunt	106	126	304	0	0	0	536
PPP	0	0	0	0	0	0	0
RITA	197	253	629	0	0	0	1,079
FREIGHT							
Packing	2	4	7	0	0	0	13
Freight	16	32	60	0	0	0	108
Vehicles	0	0	0	0	0	0	0
Unemployment	13	13	40	0	0	0	67
OTHER							
Info Tech	7	14	23	0	0	0	43
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	8	2	0	0	0	9
POV Miles	0	4	1	0	0	0	4
HHG	0	53	10	0	0	0	64
Misc	0	23	5	0	0	0	28
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	105	171	354	0	0	0	630
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,395	1,880	4,385	0	0	0	7,660

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	3	3	3	3	11	3
TRICARE	0	-4	-4	-4	-4	-4	-22	-4
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-4	-2	-2	-2	-2	-11	-2
TOTAL COSTS	1,395	1,876	4,383	-2	-2	-2	7,648	-2

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	57	10	0	0	0	68
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	57	10	0	0	0	68

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	138	877	877	877	877	3,648	877
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	97	130	130	130	130	618	130
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	1,135	1,132	1,167	3,434	1,167
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	235	1,007	2,142	2,139	2,174	7,700	2,174
TOTAL SAVINGS	0	293	1,018	2,142	2,139	2,174	7,768	2,174

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	221	233	664	0	0	0	1,119
Civ Moving	1,048	1,361	3,286	0	0	0	5,695
Info Tech	7	14	23	0	0	0	43
Other	13	13	40	0	0	0	67
MIL PERSONNEL							
Mil Moving	0	30	7	0	0	0	38
OTHER							
HAP / RSE	105	171	354	0	0	0	630
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,395	1,823	4,374	0	0	0	7,592

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-0	-138	-874	-874	-874	-874	-3,637	-874
TRICARE	0	-4	-4	-4	-4	-4	-22	-4
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-97	-130	-130	-130	-130	-618	-130
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-1,135	-1,132	-1,167	-3,434	-1,167
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-240	-1,009	-2,144	-2,141	-2,176	-7,711	-2,176
TOTAL NET COST	1,394	1,583	3,365	-2,144	-2,141	-2,176	-120	-2,176

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	287	344	0	0	0	631
Civ Retire	12	84	108	0	0	0	204
CIV MOVING							
Per Diem	22	265	322	0	0	0	609
POV Miles	1	10	13	0	0	0	24
Home Purch	43	529	642	0	0	0	1,215
HHG	21	251	305	0	0	0	577
Misc	5	61	74	0	0	0	140
House Hunt	15	185	224	0	0	0	424
PPP	0	0	142	0	0	0	142
RITA	24	294	357	0	0	0	675
FREIGHT							
Packing	0	6	5	0	0	0	11
Freight	86	56	79	0	0	0	221
Vehicles	0	0	0	0	0	0	0
Unemployment	0	22	27	0	0	0	49
OTHER							
Info Tech	1	18	17	0	0	0	37
Prog Manage	185	139	104	0	0	0	428
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	22	24	0	0	0	47
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	10	4	0	0	0	14
POV Miles	0	5	2	0	0	0	7
HHG	0	58	24	0	0	0	82
Misc	0	31	12	0	0	0	43
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	9	120	148	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	426	2,455	3,008	0	0	0	5,889

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	426	2,455	3,008	0	0	0	5,889	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	49	22	0	0	0	71
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	49	22	0	0	0	71

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	96	197	197	197	197	890	197
Recap	4	64	133	133	133	133	600	133
BOS	19	317	653	653	653	653	2,947	653
Civ Salary	0	0	665	1,330	1,330	1,330	4,655	1,330
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	0	109	183	183	183	183	841	183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	28	587	2,099	3,033	3,033	3,033	11,812	3,033
TOTAL SAVINGS	28	636	2,121	3,033	3,033	3,033	11,884	3,033

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	12	371	452	0	0	0	835
Civ Moving	218	1,658	2,163	0	0	0	4,039
Info Tech	1	18	17	0	0	0	37
Other	186	182	155	0	0	0	524
MIL PERSONNEL							
Mil Moving	0	55	51	0	0	0	106
OTHER							
HAP / RSE	9	120	148	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	426	2,406	2,986	0	0	0	5,818

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-96	-197	-197	-197	-197	-890	-197
Recap	-4	-64	-133	-133	-133	-133	-600	-133
BOS	-19	-317	-653	-653	-653	-653	-2,947	-653
Civ Salary	0	0	-665	-1,330	-1,330	-1,330	-4,655	-1,330
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	0	-109	-183	-183	-183	-183	-841	-183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-28	-587	-2,099	-3,033	-3,033	-3,033	-11,812	-3,033
TOTAL NET COST	398	1,819	887	-3,033	-3,033	-3,033	-5,995	-3,033

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	36	0	0	0	36
CIV MOVING							
Per Diem	0	0	109	0	0	0	109
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	221	0	0	0	221
HHG	0	0	112	0	0	0	112
Misc	0	0	23	0	0	0	23
House Hunt	0	0	78	0	0	0	78
PPP	0	0	0	0	0	0	0
RITA	0	0	122	0	0	0	122
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	12	0	0	0	12
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	5	0	0	0	5
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	786	0	0	0	786

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	21	21	21	21	21	104	21
OTHER								
Mission Activ	0	109	200	191	187	182	869	182
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	128	219	210	206	201	963	201
TOTAL COSTS	0	128	1,005	210	206	201	1,749	201

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1,058	1,074	1,074	1,074	1,074	5,353	1,074
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,058	1,074	1,074	1,074	1,074	5,353	1,074
TOTAL SAVINGS	0	1,058	1,074	1,074	1,074	1,074	5,353	1,074

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	93	0	0	0	93
Civ Moving	0	0	684	0	0	0	684
Info Tech	0	0	5	0	0	0	5
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	786	0	0	0	786

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-1,058	-1,074	-1,074	-1,074	-1,074	-5,353	-1,074
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	21	21	21	21	21	104	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	109	200	191	187	182	869	182
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-930	-855	-864	-868	-873	-4,390	-873
TOTAL NET COST	0	-930	-69	-864	-868	-873	-3,603	-873

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,090	0	0	0	0	1,090
Civ Retire	0	300	0	0	0	0	300
CIV MOVING							
Per Diem	14	975	0	0	0	0	989
POV Miles	0	25	0	0	0	0	25
Home Purch	37	2,676	0	0	0	0	2,713
HHG	10	715	0	0	0	0	725
Misc	3	218	0	0	0	0	221
House Hunt	9	639	0	0	0	0	648
PPP	0	248	0	0	0	0	248
RITA	18	1,269	0	0	0	0	1,287
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	1	173	0	0	0	0	175
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	1	44	0	0	0	0	45
Prog Manage	117	87	0	0	0	0	204
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	46	0	0	0	0	46
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	5	0	0	0	0	5
Misc	0	3	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,354	0	0	0	0	9,571

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	217	9,354	0	0	0	0	9,571	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	7	0	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7	0	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	5	489	489	489	489	489	2,449	489
Recap	2	221	221	221	221	221	1,107	221
BOS	6	654	654	654	654	654	3,277	654
Civ Salary	0	1,097	2,194	2,194	2,194	2,194	9,874	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	25	25	25	25	25	123	25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13	2,486	3,583	3,583	3,583	3,583	16,832	3,583
TOTAL SAVINGS	13	2,493	3,583	3,583	3,583	3,583	16,839	3,583

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	1,390	0	0	0	0	1,390
Civ Moving	92	6,954	0	0	0	0	7,046
Info Tech	1	44	0	0	0	0	45
Other	117	218	0	0	0	0	335
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,347	0	0	0	0	9,564

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS	-6	-654	-654	-654	-654	-654	-3,277	-654
Civ Salary	0	-1,097	-2,194	-2,194	-2,194	-2,194	-9,874	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-25	-25	-25	-25	-25	-123	-25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-13	-2,486	-3,583	-3,583	-3,583	-3,583	-16,832	-3,583
TOTAL NET COST	204	6,861	-3,583	-3,583	-3,583	-3,583	-7,268	-3,583

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	647	0	0	0	0	647
Civ Retire	0	189	0	0	0	0	189
CIV MOVING							
Per Diem	6	650	0	0	0	0	657
POV Miles	1	117	0	0	0	0	118
Home Purch	23	2,769	0	0	0	0	2,791
HHG	15	1,939	0	0	0	0	1,954
Misc	1	125	0	0	0	0	126
House Hunt	6	732	0	0	0	0	739
PPP	0	142	0	0	0	0	142
RITA	10	1,230	0	0	0	0	1,241
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	9	438	0	0	0	0	447
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	0	0	0	44
OTHER							
Info Tech	1	30	0	0	0	0	31
Prog Manage	176	132	0	0	0	0	309
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	25	0	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	11	36	0	0	0	0	47
POV Miles	5	20	0	0	0	0	25
HHG	52	155	0	0	0	0	207
Misc	6	23	0	0	0	0	29
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	26	1,057	0	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	352	10,510	0	0	0	0	10,862

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	352	10,510	0	0	0	0	10,862	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	15	39	0	0	0	0	54
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	15	39	0	0	0	0	54

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	13	377	377	377	377	377	1,899	377
Recap	6	167	167	167	167	167	839	167
BOS	34	1,017	1,017	1,017	1,017	1,017	5,122	1,017
Civ Salary	0	787	1,574	1,574	1,574	1,574	7,083	1,574
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	59	287	287	287	287	287	1,496	287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	112	2,636	3,423	3,423	3,423	3,423	16,439	3,423
TOTAL SAVINGS	127	2,675	3,423	3,423	3,423	3,423	16,493	3,423

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	836	0	0	0	0	836
Civ Moving	72	8,152	0	0	0	0	8,225
Info Tech	1	30	0	0	0	0	31
Other	177	202	0	0	0	0	379
MIL PERSONNEL							
Mil Moving	60	194	0	0	0	0	254
OTHER							
HAP / RSE	26	1,057	0	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	337	10,471	0	0	0	0	10,808

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-13	-377	-377	-377	-377	-377	-1,899	-377
Recap	-6	-167	-167	-167	-167	-167	-839	-167
BOS	-34	-1,017	-1,017	-1,017	-1,017	-1,017	-5,122	-1,017
Civ Salary	0	-787	-1,574	-1,574	-1,574	-1,574	-7,083	-1,574
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-59	-287	-287	-287	-287	-287	-1,496	-287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-112	-2,636	-3,423	-3,423	-3,423	-3,423	-16,439	-3,423
TOTAL NET COST	225	7,835	-3,423	-3,423	-3,423	-3,423	-5,631	-3,423

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,181	0	0	0	0	2,181
Civ Retire	0	611	0	0	0	0	611
CIV MOVING							
Per Diem	0	2,129	0	0	0	0	2,129
POV Miles	0	72	0	0	0	0	72
Home Purch	0	4,997	0	0	0	0	4,997
HHG	0	1,830	0	0	0	0	1,830
Misc	0	479	0	0	0	0	479
House Hunt	0	1,447	0	0	0	0	1,447
PPP	0	0	0	0	0	0	0
RITA	0	2,555	0	0	0	0	2,555
FREIGHT							
Packing	0	30	0	0	0	0	30
Freight	0	325	0	0	0	0	325
Vehicles	0	0	0	0	0	0	0
Unemployment	0	169	0	0	0	0	169
OTHER							
Info Tech	0	96	0	0	0	0	96
Prog Manage	605	454	0	0	0	0	1,058
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	71	0	0	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	4	0	0	0	0	4
Misc	0	1	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,118	0	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	18,570	0	0	0	0	19,175

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	605	18,570	0	0	0	0	19,175	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	4	0	0	0	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	0	0	0	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	558	558	558	558	558	2,788	558
Recap	0	320	320	320	320	320	1,599	320
BOS	0	2,080	2,080	2,080	2,080	2,080	10,398	2,080
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	11	11	11	11	11	57	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,968	2,968	2,968	2,968	2,968	14,842	2,968
TOTAL SAVINGS	0	2,973	2,968	2,968	2,968	2,968	14,847	2,968

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	2,792	0	0	0	0	2,792
Civ Moving	0	13,865	0	0	0	0	13,865
Info Tech	0	96	0	0	0	0	96
Other	605	694	0	0	0	0	1,299
MIL PERSONNEL							
Mil Moving	0	1	0	0	0	0	1
OTHER							
HAP / RSE	0	1,118	0	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	18,566	0	0	0	0	19,171

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-558	-558	-558	-558	-558	-2,788	-558
Recap	0	-320	-320	-320	-320	-320	-1,599	-320
BOS	0	-2,080	-2,080	-2,080	-2,080	-2,080	-10,398	-2,080
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-11	-11	-11	-11	-11	-57	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,968	-2,968	-2,968	-2,968	-2,968	-14,842	-2,968
TOTAL NET COST	605	15,598	-2,968	-2,968	-2,968	-2,968	4,329	-2,968

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	497	0	0	0	0	497
Civ Retire	0	130	0	0	0	0	130
CIV MOVING							
Per Diem	0	384	0	0	0	0	384
POV Miles	0	37	0	0	0	0	37
Home Purch	0	1,481	0	0	0	0	1,481
HHG	0	692	0	0	0	0	692
Misc	0	86	0	0	0	0	86
House Hunt	0	336	0	0	0	0	336
PPP	0	71	0	0	0	0	71
RITA	0	651	0	0	0	0	651
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	98	0	0	0	0	98
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	0	0	0	0	36
OTHER							
Info Tech	0	17	0	0	0	0	17
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,523	0	0	0	0	4,523

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4,523	0	0	0	0	4,523	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	396	792	792	792	792	3,564	792
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	205	409	409	409	409	1,841	409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	601	1,201	1,201	1,201	1,201	5,405	1,201
TOTAL SAVINGS	0	601	1,201	1,201	1,201	1,201	5,405	1,201

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	627	0	0	0	0	627
Civ Moving	0	3,843	0	0	0	0	3,843
Info Tech	0	17	0	0	0	0	17
Other	0	36	0	0	0	0	36
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,523	0	0	0	0	4,523

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-396	-792	-792	-792	-792	-3,564	-792
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-205	-409	-409	-409	-409	-1,841	-409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-601	-1,201	-1,201	-1,201	-1,201	-5,405	-1,201
TOTAL NET COST	0	3,922	-1,201	-1,201	-1,201	-1,201	-883	-1,201

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	67	0	0	0	0	0	67
CIV MOVING							
Per Diem	163	0	0	0	0	0	163
POV Miles	16	0	0	0	0	0	16
Home Purch	853	0	0	0	0	0	853
HHG	298	0	0	0	0	0	298
Misc	34	0	0	0	0	0	34
House Hunt	143	0	0	0	0	0	143
PPP	71	0	0	0	0	0	71
RITA	339	0	0	0	0	0	339
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	79	0	0	0	0	0	79
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	9	0	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	9	0	0	0	0	0	9
POV Miles	5	0	0	0	0	0	5
HHG	39	0	0	0	0	0	39
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,699	0	0	0	0	0	2,699

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 35/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,699	0	0	0	0	0	2,699	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	16	0	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	0	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	261	521	521	521	521	521	2,867	521
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	91	91	91	91	91	91	549	91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	225	225	225	225	225	1,125	225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	352	838	838	838	838	838	4,541	838
TOTAL SAVINGS	368	838	838	838	838	838	4,557	838

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 36/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	260	0	0	0	0	0	260
Civ Moving	1,999	0	0	0	0	0	1,999
Info Tech	9	0	0	0	0	0	9
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	47	0	0	0	0	0	47
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,683	0	0	0	0	0	2,683

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-261	-521	-521	-521	-521	-521	-2,867	-521
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-91	-91	-91	-91	-91	-91	-549	-91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-225	-225	-225	-225	-225	-1,125	-225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-352	-838	-838	-838	-838	-838	-4,541	-838
TOTAL NET COST	2,331	-838	-838	-838	-838	-838	-1,858	-838

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 37/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	979	0	0	0	979
Civ Retire	0	0	277	0	0	0	277
CIV MOVING							
Per Diem	20	0	795	0	0	0	815
POV Miles	0	0	18	0	0	0	18
Home Purch	68	0	2,876	0	0	0	2,944
HHG	12	0	602	0	0	0	613
Misc	5	0	214	0	0	0	219
House Hunt	13	0	517	0	0	0	530
PPP	0	0	35	0	0	0	35
RITA	30	0	1,237	0	0	0	1,267
FREIGHT							
Packing	0	0	13	0	0	0	14
Freight	2	0	109	0	0	0	112
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	76	0	0	0	76
OTHER							
Info Tech	1	0	43	0	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	4	0	0	0	4
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,597	0	0	0	8,764

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 38/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	166	0	8,597	0	0	0	8,764	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	6	0	0	0	6
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	67	133	133	133	467	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	15	15	15	15	60	15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	776	1,551	1,551	1,551	5,429	1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	858	1,699	1,699	1,699	5,956	1,699
TOTAL SAVINGS	0	0	863	1,699	1,699	1,699	5,962	1,699

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 39/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,256	0	0	0	1,256
Civ Moving	151	0	6,418	0	0	0	6,569
Info Tech	1	0	43	0	0	0	44
Other	0	0	76	0	0	0	76
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,592	0	0	0	8,758

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-67	-133	-133	-133	-467	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-15	-15	-15	-15	-60	-15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-776	-1,551	-1,551	-1,551	-5,429	-1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-858	-1,699	-1,699	-1,699	-5,956	-1,699
TOTAL NET COST	166	0	7,734	-1,699	-1,699	-1,699	2,802	-1,699

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 40/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	302	2,114	2,114	0	0	0	4,530
Civ Retire	76	593	580	0	0	0	1,249
CIV MOVING							
Per Diem	276	1,796	1,807	0	0	0	3,880
POV Miles	15	119	69	0	0	0	202
Home Purch	1,041	7,890	7,334	0	0	0	16,266
HHG	310	2,451	1,638	0	0	0	4,399
Misc	56	435	392	0	0	0	883
House Hunt	203	1,407	1,248	0	0	0	2,858
PPP	0	0	674	0	0	0	674
RITA	445	3,261	3,038	0	0	0	6,745
FREIGHT							
Packing	3	27	27	0	0	0	57
Freight	30	330	396	0	0	0	756
Vehicles	0	0	0	0	0	0	0
Unemployment	22	156	156	0	0	0	334
OTHER							
Info Tech	11	87	86	0	0	0	185
Prog Manage	369	277	208	0	0	0	854
Supt Contrac	0	0	0	0	0	0	0
Mothball	12	90	95	0	0	0	197
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	17	0	0	0	17
POV Miles	0	0	9	0	0	0	9
HHG	0	0	92	0	0	0	92
Misc	0	0	40	0	0	0	40
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,172	21,034	20,021	0	0	0	44,227

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 41/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3,172	21,034	20,021	0	0	0	44,227	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	69	0	0	0	69
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	69	0	0	0	69

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	128	1,117	2,162	2,162	2,162	2,162	9,894	2,162
Recap	3	26	50	50	50	50	229	50
BOS	77	670	1,298	1,298	1,298	1,298	5,938	1,298
Civ Salary	0	0	3,219	6,437	6,437	6,437	22,531	6,437
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	286	286	286	286	1,144	286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	208	1,813	7,015	10,233	10,233	10,233	39,736	10,233
TOTAL SAVINGS	208	1,813	7,084	10,233	10,233	10,233	39,805	10,233

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 42/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	378	2,707	2,694	0	0	0	5,779
Civ Moving	2,380	17,718	16,624	0	0	0	36,722
Info Tech	11	87	86	0	0	0	185
Other	403	522	458	0	0	0	1,384
MIL PERSONNEL							
Mil Moving	0	0	88	0	0	0	88
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,172	21,034	19,951	0	0	0	44,158

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-128	-1,117	-2,162	-2,162	-2,162	-2,162	-9,894	-2,162
Recap	-3	-26	-50	-50	-50	-50	-229	-50
BOS	-77	-670	-1,298	-1,298	-1,298	-1,298	-5,938	-1,298
Civ Salary	0	0	-3,219	-6,437	-6,437	-6,437	-22,531	-6,437
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-286	-286	-286	-286	-1,144	-286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-208	-1,813	-7,015	-10,233	-10,233	-10,233	-39,736	-10,233
TOTAL NET COST	2,964	19,221	12,937	-10,233	-10,233	-10,233	4,421	-10,233

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 43/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	1,782	3,738	2,127	0	0	7,820
Civ Retire	36	504	156	96	0	0	793
CIV MOVING							
Per Diem	140	1,606	0	0	0	0	1,746
POV Miles	2	29	0	0	0	0	31
Home Purch	419	4,853	0	0	0	0	5,272
HHG	77	998	0	0	0	0	1,075
Misc	31	356	0	0	0	0	387
House Hunt	87	1,019	0	0	0	0	1,106
PPP	0	639	1,136	674	0	0	2,449
RITA	190	2,202	0	0	0	0	2,392
FREIGHT							
Packing	2	22	0	0	0	0	24
Freight	13	186	0	0	0	0	199
Vehicles	0	0	0	0	0	0	0
Unemployment	13	138	289	165	0	0	605
OTHER							
Info Tech	6	71	0	0	0	0	77
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,189	14,408	5,319	3,063	0	0	23,978

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 44/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1	36	48	48	48	48	229	48
TRICARE	0	-16	-22	-22	-22	-22	-103	-22
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	56	353	633	633	633	633	2,941	633
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	57	373	659	659	659	659	3,067	659
TOTAL COSTS	1,246	14,780	5,978	3,722	659	659	27,045	659

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	273	5,003	13,814	22,241	25,338	25,338	92,008	25,338
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	2,492	2,492	2,492	7,476	2,492
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	273	5,003	13,814	24,733	27,830	27,830	99,484	27,830
TOTAL SAVINGS	273	5,003	13,814	24,733	27,830	27,830	99,484	27,830

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 45/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	208	2,287	3,894	2,224	0	0	8,613
Civ Moving	961	11,911	1,136	674	0	0	14,683
Info Tech	6	71	0	0	0	0	77
Other	13	138	289	165	0	0	605
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,189	14,408	5,319	3,063	0	0	23,978

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-272	-4,967	-13,766	-22,193	-25,290	-25,290	-91,779	-25,290
TRICARE	0	-16	-22	-22	-22	-22	-103	-22
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	56	353	633	633	633	633	2,941	633
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-2,492	-2,492	-2,492	-7,476	-2,492
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-216	-4,631	-13,155	-24,073	-27,171	-27,171	-96,417	-27,171
TOTAL NET COST	973	9,777	-7,836	-21,011	-27,171	-27,171	-72,439	-27,171

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 46/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	232	0	580	0	0	0	811
Civ Retire	60	0	182	0	0	0	242
CIV MOVING							
Per Diem	183	0	503	0	0	0	686
POV Miles	1	0	9	0	0	0	10
Home Purch	648	0	1,735	0	0	0	2,383
HHG	94	0	348	0	0	0	443
Misc	49	0	133	0	0	0	182
House Hunt	110	0	321	0	0	0	432
PPP	0	0	177	0	0	0	177
RITA	278	0	756	0	0	0	1,034
FREIGHT							
Packing	3	0	8	0	0	0	11
Freight	25	0	105	0	0	0	130
Vehicles	0	0	0	0	0	0	0
Unemployment	18	0	44	0	0	0	62
OTHER							
Info Tech	10	0	27	0	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,712	0	4,930	0	0	0	6,642

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 47/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,712	0	4,930	0	0	0	6,642	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	806	1,612	1,612	1,612	5,641	1,612
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	148	296	296	296	1,036	296
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	954	1,908	1,908	1,908	6,677	1,908
TOTAL SAVINGS	0	0	954	1,908	1,908	1,908	6,677	1,908

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 48/48
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	292	0	761	0	0	0	1,054
Civ Moving	1,392	0	4,098	0	0	0	5,489
Info Tech	10	0	27	0	0	0	36
Other	18	0	44	0	0	0	62
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,712	0	4,930	0	0	0	6,642

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-806	-1,612	-1,612	-1,612	-5,641	-1,612
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-148	-296	-296	-296	-1,036	-296
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-954	-1,908	-1,908	-1,908	-6,677	-1,908
TOTAL NET COST	1,712	0	3,976	-1,908	-1,908	-1,908	-35	-1,908

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
DFAS – Charleston SC	283	455	172	61%
DFAS – Cleveland OH	985	2,020	1,035	105%
DSC - Columbus	4,134	4,605	471	11%
DFAS – Kansas City M	599	642	43	7%
SILL	20,547	20,302	-245	-1%
DFAS - Limestone ME	220	424	204	93%
NAVSTA NORFOLK	56,058	55,743	-315	-1%
NAVSTA PEARL HARBOR	40,060	39,854	-206	-1%
NAS PENSACOLA	14,602	13,965	-637	-4%
DFAS - San Bernardin	120	0	-120	-100%
DFAS – Seaside CA	61	0	-61	-100%
DFAS – St. Louis MO	293	0	-293	-100%
Air Reserve Personne	1,702	434	-1,268	-75%
DFAS – Indianapolis	2,008	2,620	612	30%
DFAS – Dayton OH	252	0	-252	-100%
TOTAL	141,924	141,064	-860	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	21,722,000	21,617,000	-105,000	0%	428
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	20,726,501	20,623,501	-103,000	0%	327
NAVSTA PEARL HARBOR	25,526,083	25,469,083	-57,000	0%	277
NAS PENSACOLA	12,137,673	11,979,673	-158,000	-1%	248
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	597,000	160,000	-437,000	-73%	345
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	85,271,944	84,411,944	-860,000	-1%	1,000

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	14,510,713	14,983,169	472,456	3%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	82,278,392	81,625,579	-652,813	-1%	2,664
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	134,868,616	134,214,387	-654,228	0%	2,077
NAVSTA PEARL HARBOR	241,726,385	240,708,881	-1,017,504	0%	4,939
NAS PENSACOLA	76,660,634	74,580,960	-2,079,674	-3%	3,265
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	4,844,961	3,547,240	-1,297,721	-27%	1,023
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	554,889,701	549,660,217	-5,229,484	-1%	6,081

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	40,794,640	40,597,446	-197,193	0%	805
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	98,393,701	97,904,735	-488,966	0%	1,552
NAVSTA PEARL HARBOR	168,911,602	168,534,421	-377,181	0%	1,831
NAS PENSACOLA	42,842,852	42,285,153	-557,699	-1%	875
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	2,954,000	791,692	-2,162,308	-73%	1,705
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	360,658,535	356,875,187	-3,783,348	-1%	4,399

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	27,495,930	27,363,020	-132,910	0%	542
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	44,475,137	44,254,118	-221,018	0%	702
NAVSTA PEARL HARBOR	74,660,194	74,493,477	-166,717	0%	809
NAS PENSACOLA	24,564,584	24,244,819	-319,765	-1%	502
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	68,512	18,362	-50,150	-73%	39
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	178,494,504	177,603,943	-890,561	0%	1,035

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	28,502,600	28,975,056	472,456	2%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	150,568,961	149,586,045	-982,916	-1%	4,012
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	277,737,453	276,373,241	-1,364,212	0%	4,331
NAVSTA PEARL HARBOR	485,298,182	483,736,779	-1,561,402	0%	7,580
NAS PENSACOLA	144,068,071	141,110,933	-2,957,138	-2%	4,642
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	7,867,472	4,357,293	-3,510,179	-45%	2,768
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	1,094,042,740	1,084,139,347	-9,903,393	-1%	11,515

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	2,832,080,760	2,818,391,022	-13,689,737	0%	55,876
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,044,969,505	-25,196,103	0%	79,988
NAVSTA PEARL HARBOR	8,511,262,139	8,492,256,405	-19,005,734	0%	92,261
NAS PENSACOLA	2,800,362,634	2,763,909,411	-36,453,223	-1%	57,226
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	8,289,927	2,221,756	-6,068,171	-73%	4,786
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	19,966,866,208	19,866,453,240	-100,412,968	-1%	116,759

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
DFAS – Charleston SC	0	0	0
DFAS – Cleveland OH	0	0	0
DSC - Columbus	299,965	0	299,965
DFAS – Kansas City M	0	0	0
SILL	0	0	0
DFAS - Limestone ME	0	0	0
NAVSTA NORFOLK	0	0	0
NAVSTA PEARL HARBOR	0	0	0
NAS PENSACOLA	0	0	0
DFAS - San Bernardin	0	0	0
DFAS – Seaside CA	0	0	0
DFAS – St. Louis MO	0	0	0
Air Reserve Personne	0	0	0
DFAS – Indianapolis	0	0	0
DFAS – Dayton OH	0	0	0
Totals:	299,965	0	299,965

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: DSC - Columbus, OH (39225)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	6,269 Amber	300	300
					Total Construction Cost:		300
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		300

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	12,604,410	12,431,570	12,431,570
2007	72,216,505	69,286,208	81,717,778
2008	22,218,197	20,736,050	102,453,828
2009	-43,870,081	-39,828,370	62,625,457
2010	-54,648,902	-48,262,790	14,362,667
2011	-64,633,710	-55,526,072	-41,163,405
2012	-74,214,673	-62,020,396	-103,183,801
2013	-74,214,673	-60,331,124	-163,514,926
2014	-74,214,673	-58,687,864	-222,202,790
2015	-74,214,673	-57,089,362	-279,292,152
2016	-74,214,673	-55,534,399	-334,826,551
2017	-74,214,673	-54,021,789	-388,848,340
2018	-74,214,673	-52,550,378	-441,398,718
2019	-74,214,673	-51,119,045	-492,517,763
2020	-74,214,673	-49,726,697	-542,244,461
2021	-74,214,673	-48,372,274	-590,616,735
2022	-74,214,673	-47,054,741	-637,671,476
2023	-74,214,673	-45,773,094	-683,444,570
2024	-74,214,673	-44,526,356	-727,970,927
2025	-74,214,673	-43,313,576	-771,284,503

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		337	2,478	1,393	0	0	0	4,208
Early Retirement*	8.10%	27	200	112	0	0	0	339
Regular Retirement*	1.67%	6	40	22	0	0	0	68
Civilian Turnover*	9.16%	31	227	128	0	0	0	386
Civs Not Moving (RIFs)*	6.00%	21	149	82	0	0	0	252
Civilians Moving (the remainder)		252	1,862	1,049	0	0	0	3,163
Civilian Positions Available		85	616	344	0	0	0	1,045
CIVILIAN POSITIONS ELIMINATED		7	153	298	155	140	140	893
Early Retirement	8.10%	1	13	24	13	11	11	73
Regular Retirement	1.67%	0	2	5	3	2	2	14
Civilian Turnover	9.16%	1	14	27	15	13	13	83
Civs Not Moving (RIFs)*	6.00%	0	9	18	10	8	8	53
Priority Placement#	39.97%	3	60	120	62	56	56	357
Civilians Available to Move		2	55	104	52	50	50	313
Civilians Moving		2	55	49	0	0	0	106
Civilian RIFs (the remainder)		0	0	55	52	50	50	207
CIVILIAN POSITIONS REALIGNING IN		337	2,478	1,393	0	0	0	4,208
Civilians Moving		254	1,917	1,098	0	0	0	3,269
New Civilians Hired		83	561	295	0	0	0	939
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIREMENTS		28	213	136	13	11	11	412
TOTAL CIVILIAN RIFS		21	158	155	62	58	58	512
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	60	120	62	56	56	357
TOTAL CIVILIAN NEW HIRES		83	561	334	0	0	0	978

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	197	0	0	0	197
Early Retirement*	8.10%	0	0	15	0	0	0	15
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	18	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	0	12	0	0	0	12
Civilians Moving (the remainder)		0	0	149	0	0	0	149
Civilian Positions Available		0	0	48	0	0	0	48
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	369	0	0	0	0	369
Civilians Moving		0	278	0	0	0	0	278
New Civilians Hired		0	91	0	0	0	0	91
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	15	0	0	0	15
TOTAL CIVILIAN RIFS		0	0	12	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	91	0	0	0	0	91

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	150	0	0	0	0	150
Early Retirement*	8.10%	0	12	0	0	0	0	12
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	14	0	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)		0	112	0	0	0	0	112
Civilian Positions Available		0	38	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		215	748	199	0	0	0	1,162
Civilians Moving		160	602	149	0	0	0	911
New Civilians Hired		55	146	50	0	0	0	251
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	12	0	0	0	0	12
TOTAL CIVILIAN RIFS		0	9	0	0	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		55	146	50	0	0	0	251

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		50	0	2	0	0	0	52
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	5	0	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		37	0	2	0	0	0	39
Civilian Positions Available		13	0	0	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	62	140	140	342
Early Retirement	8.10%	0	0	0	5	11	11	27
Regular Retirement	1.67%	0	0	0	1	2	2	5
Civilian Turnover	9.16%	0	0	0	6	13	13	32
Civs Not Moving (RIFs)*	6.00%	0	0	0	4	8	8	20
Priority Placement#	39.97%	0	0	0	25	56	56	137
Civilians Available to Move		0	0	0	21	50	50	121
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	21	50	50	121
CIVILIAN POSITIONS REALIGNING IN		64	264	496	0	0	0	824
Civilians Moving		48	199	381	0	0	0	628
New Civilians Hired		16	65	115	0	0	0	196
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	5	11	11	31
TOTAL CIVILIAN RIFS		3	0	0	25	58	58	144
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	25	56	56	137
TOTAL CIVILIAN NEW HIRES		16	65	154	0	0	0	235

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		45	59	148	0	0	0	252
Early Retirement*	8.10%	4	5	12	0	0	0	21
Regular Retirement*	1.67%	1	1	2	0	0	0	4
Civilian Turnover*	9.16%	4	5	14	0	0	0	23
Civs Not Moving (RIFs)*	6.00%	3	3	9	0	0	0	15
Civilians Moving (the remainder)		33	45	111	0	0	0	189
Civilian Positions Available		12	14	37	0	0	0	63
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		2	25	285	0	0	0	312
Civilians Moving		2	24	248	0	0	0	274
New Civilians Hired		0	1	37	0	0	0	38
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	5	12	0	0	0	21
TOTAL CIVILIAN RIFS		3	3	9	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	37	0	0	0	38

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		7	81	88	0	0	0	176
Early Retirement*	8.10%	1	7	7	0	0	0	15
Regular Retirement*	1.67%	0	1	1	0	0	0	2
Civilian Turnover*	9.16%	1	7	8	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	5	5	0	0	0	10
Civilians Moving (the remainder)		5	61	67	0	0	0	133
Civilian Positions Available		2	20	21	0	0	0	43
CIVILIAN POSITIONS ELIMINATED		0	0	20	0	0	0	20
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	7	9	0	0	0	17
TOTAL CIVILIAN RIFS		0	5	6	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	30	0	0	0	30
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	23	0	0	0	23
Civilian Positions Available		0	0	7	0	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	205	24	0	0	0	229
Civilians Moving		0	154	19	0	0	0	173
New Civilians Hired		0	51	5	0	0	0	56
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	51	5	0	0	0	56

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	276	0	0	0	0	279
Early Retirement*	8.10%	0	22	0	0	0	0	22
Regular Retirement*	1.67%	0	5	0	0	0	0	5
Civilian Turnover*	9.16%	0	25	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	17	0	0	0	0	17
Civilians Moving (the remainder)		3	207	0	0	0	0	210
Civilian Positions Available		0	69	0	0	0	0	69
CIVILIAN POSITIONS ELIMINATED		0	33	0	0	0	0	33
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	13	0	0	0	0	13
Civilians Available to Move		0	11	0	0	0	0	11
Civilians Moving		0	11	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	0	0	0	25
TOTAL CIVILIAN RIFS		0	19	0	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	1	155	0	0	0	0	156	
Early Retirement*	8.10%	0	12	0	0	0	0	12
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	14	0	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)	1	117	0	0	0	0	118	
Civilian Positions Available	0	38	0	0	0	0	38	
CIVILIAN POSITIONS ELIMINATED	0	21	0	0	0	0	21	
Early Retirement	8.10%	0	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	8	0	0	0	0	8
Civilians Available to Move		0	8	0	0	0	0	8
Civilians Moving		0	8	0	0	0	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	14	0	0	0	0	14
TOTAL CIVILIAN RIFS		0	10	0	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	8	0	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	636	0	0	0	0	636
Early Retirement*	8.10%	0	51	0	0	0	0	51
Regular Retirement*	1.67%	0	10	0	0	0	0	10
Civilian Turnover*	9.16%	0	58	0	0	0	0	58
Civs Not Moving (RIFs)*	6.00%	0	38	0	0	0	0	38
Civilians Moving (the remainder)		0	479	0	0	0	0	479
Civilian Positions Available		0	157	0	0	0	0	157
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	51	0	0	0	0	51
TOTAL CIVILIAN RIFS		0	38	0	0	0	0	38
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	109	0	0	0	0	109
Early Retirement*	8.10%	0	9	0	0	0	0	9
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	10	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	0	7
Civilians Moving (the remainder)		0	82	0	0	0	0	82
Civilian Positions Available		0	27	0	0	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	11	0	0	0	0	11
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	0	4
Civilians Available to Move		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	0	0	0	0	10
TOTAL CIVILIAN RIFS		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		44	0	0	0	0	0	44
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		32	0	0	0	0	0	32
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	0	0	0	0	5
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	5	0	284	0	0	0	289	
Early Retirement*	8.10%	0	0	23	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	0	0	26	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	0	0	17	0	0	0	17
Civilians Moving (the remainder)	5	0	213	0	0	0	218	
Civilian Positions Available	0	0	71	0	0	0	71	
CIVILIAN POSITIONS ELIMINATED	0	0	2	0	0	0	2	
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	23	0	0	0	23
TOTAL CIVILIAN RIFS		0	0	17	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		75	580	481	0	0	0	1,136
Early Retirement*	8.10%	6	47	39	0	0	0	92
Regular Retirement*	1.67%	1	9	9	0	0	0	19
Civilian Turnover*	9.16%	7	54	44	0	0	0	105
Civs Not Moving (RIFs)*	6.00%	5	35	29	0	0	0	69
Civilians Moving (the remainder)		56	435	360	0	0	0	851
Civilian Positions Available		19	145	121	0	0	0	285
CIVILIAN POSITIONS ELIMINATED		0	0	92	0	0	0	92
Early Retirement	8.10%	0	0	7	0	0	0	7
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	37	0	0	0	37
Civilians Available to Move		0	0	32	0	0	0	32
Civilians Moving		0	0	32	0	0	0	32
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		6	47	46	0	0	0	99
TOTAL CIVILIAN RIFS		5	35	35	0	0	0	75
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	37	0	0	0	37
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 15/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	432	0	0	0	0	474
Early Retirement*	8.10%	3	35	0	0	0	0	38
Regular Retirement*	1.67%	1	7	0	0	0	0	8
Civilian Turnover*	9.16%	4	40	0	0	0	0	44
Civs Not Moving (RIFs)*	6.00%	3	26	0	0	0	0	29
Civilians Moving (the remainder)		31	324	0	0	0	0	355
Civilian Positions Available		11	108	0	0	0	0	119
CIVILIAN POSITIONS ELIMINATED		0	88	160	93	0	0	341
Early Retirement	8.10%	0	7	13	8	0	0	28
Regular Retirement	1.67%	0	1	3	2	0	0	6
Civilian Turnover	9.16%	0	8	15	9	0	0	32
Civs Not Moving (RIFs)*	6.00%	0	5	10	6	0	0	21
Priority Placement#	39.97%	0	35	64	37	0	0	136
Civilians Available to Move		0	32	55	31	0	0	118
Civilians Moving		0	32	0	0	0	0	32
Civilian RIFs (the remainder)		0	0	55	31	0	0	86
CIVILIAN POSITIONS REALIGNING IN		56	867	389	0	0	0	1,312
Civilians Moving		44	660	301	0	0	0	1,005
New Civilians Hired		12	207	88	0	0	0	307
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	42	13	8	0	0	66
TOTAL CIVILIAN RIFS		3	31	65	37	0	0	136
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	35	64	37	0	0	136
TOTAL CIVILIAN NEW HIRES		12	207	88	0	0	0	307

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 16/16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		65	0	163	0	0	0	228
Early Retirement*	8.10%	5	0	13	0	0	0	18
Regular Retirement*	1.67%	1	0	2	0	0	0	3
Civilian Turnover*	9.16%	6	0	15	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	4	0	9	0	0	0	13
Civilians Moving (the remainder)		49	0	124	0	0	0	173
Civilian Positions Available		16	0	39	0	0	0	55
CIVILIAN POSITIONS ELIMINATED		0	0	24	0	0	0	24
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	10	0	0	0	10
Civilians Available to Move		0	0	9	0	0	0	9
Civilians Moving		0	0	9	0	0	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	15	0	0	0	20
TOTAL CIVILIAN RIFS		4	0	10	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/5
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	369	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	197	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	369	100.00%	100.00%	197	100.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	221	18.42%	83.00%	0	0.00%	0.00%
2007	775	64.58%	17.00%	165	100.00%	100.00%
2008	204	17.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1200	100.00%	100.00%	165	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	64	7.40%	37.92%	50	12.69%	12.69%
2007	264	30.52%	62.08%	0	0.00%	0.00%
2008	537	62.08%	0.00%	2	0.51%	0.51%
2009	0	0.00%	0.00%	62	15.74%	15.74%
2010	0	0.00%	0.00%	140	35.53%	35.53%
2011	0	0.00%	0.00%	140	35.53%	35.53%
TOTALS	865	100.00%	100.00%	394	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/5
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	2	0.62%	11.76%	45	16.07%	16.07%
2007	36	11.15%	88.24%	82	29.29%	29.29%
2008	285	88.24%	0.00%	153	54.64%	54.64%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	323	100.00%	100.00%	280	100.00%	100.00%

Base: SILL, OK (40801)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	7	2.86%	2.86%
2007	0	0.00%	33.33%	112	45.71%	45.71%
2008	0	0.00%	0.00%	126	51.43%	51.43%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	245	100.00%	100.00%

Base: DFAS - Limestone ME, ME (HSA049)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	89.74%	0	0.00%	0.00%
2007	210	89.74%	10.26%	0	0.00%	0.00%
2008	24	10.26%	0.00%	30	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	234	100.00%	100.00%	30	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/5
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	3	0.95%	0.95%
2007	0	0.00%	0.00%	312	99.05%	99.05%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	315	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	7	3.40%	3.40%
2007	0	0.00%	0.00%	199	96.60%	96.60%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	206	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	637	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	637	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/5
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
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Base: DFAS - San Bernardin, CA (HSA050)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	120	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: DFAS – Seaside CA, CA (HSA046)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	61	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: DFAS – St. Louis MO, MO (HSA047)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	5	1.71%	1.71%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	288	98.29%	98.29%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/5
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
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Base: Air Reserve Personne, CO (FEQM)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	75	5.91%	5.91%
2007	0	0.00%	33.33%	580	45.74%	45.74%
2008	0	0.00%	0.00%	613	48.34%	48.34%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1268	100.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	66	4.63%	69.10%	42	5.15%	5.15%
2007	920	64.47%	30.90%	520	63.80%	63.80%
2008	441	30.90%	0.00%	160	19.63%	19.63%
2009	0	0.00%	0.00%	93	11.41%	11.41%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1427	100.00%	100.00%	815	100.00%	100.00%

Base: DFAS – Dayton OH, OH (HSA029)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	65	25.79%	25.79%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	187	74.21%	74.21%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	252	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,331	64,077	38,776	35,213

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-8	-2	-5	-1	-1	-24
Enlisted	-84	-35	-5	-124	0	0	-248
Students	-458	171	0	0	0	0	-287
Civilians	-622	-798	-663	-473	-584	226	-2,914
TOTAL	-1,171	-670	-670	-602	-585	225	-3,473

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,307	63,829	38,489	32,299

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	2	16	5	0	0	0	23
Enlisted	14	80	54	0	0	0	148
Students	0	0	0	0	0	0	0
Civilians	337	2,478	1,393	0	0	0	4,208
TOTAL	353	2,574	1,452	0	0	0	4,379

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	-7	-153	-259	-155	-140	-140	-854
TOTAL	-7	-153	-265	-155	-140	-140	-860

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,306	63,824	38,489	31,445

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

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PERSONNEL SUMMARY FOR: DFAS – Charleston SC, SC (HSA026)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	403

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	-22	-19	-44	-18	-4	-120
TOTAL	-13	-22	-19	-44	-18	-4	-120

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	283

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	67	0	0	0	67
TOTAL	0	0	67	0	0	0	67

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	127	0	0	0	127
TOTAL	0	0	127	0	0	0	127

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	253	0	0	0	0	253

TOTAL	0	253	0	0	0	0	253

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency

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From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	116	0	0	0	0	116
TOTAL	0	116	0	0	0	0	116

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	197	0	0	0	197
TOTAL	0	0	197	0	0	0	197

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	369	0	0	0	0	369
TOTAL	0	369	0	0	0	0	369

BASE POPULATION (After BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	455

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-18	-37	-37	-73	-37	-22	-224
TOTAL	-18	-37	-37	-73	-37	-22	-224

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	970

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	150	0	0	0	0	150
TOTAL	0	165	0	0	0	0	165

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	67	0	0	0	67
TOTAL	0	0	67	0	0	0	67

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	1	0	0	0	9
Enlisted	0	15	4	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	45	21	1	0	0	0	67
TOTAL	45	44	6	0	0	0	95

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	214	0	0	0	0	217
TOTAL	3	217	0	0	0	0	220

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	2	0	0	0	0	0	2
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	1	44	0	0	0	0	45
TOTAL	7	44	0	0	0	0	51

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	143	0	0	0	0	143
TOTAL	0	144	0	0	0	0	144

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	10	0	0	0	0	10

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	0	94	0	0	0	169
TOTAL	75	0	94	0	0	0	169

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	17	0	0	0	27
TOTAL	10	0	17	0	0	0	27

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	150	0	0	0	0	150
TOTAL	0	165	0	0	0	0	165

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	2	10	1	0	0	0	13
Enlisted	4	17	4	0	0	0	25
Students	0	0	0	0	0	0	0
Civilians	215	748	199	0	0	0	1,162
TOTAL	221	775	204	0	0	0	1,200

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
13	25	0	1,982

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	-356	-316	-214	-189	-230	-82	-1,387
TOTAL	-356	-316	-214	-189	-230	-82	-1,387

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	7	0	4,085

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	127	0	0	0	127
TOTAL	0	0	127	0	0	0	127

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	9	0	0	0	47
TOTAL	0	38	9	0	0	0	47

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	0	36	0	0	0	0	36

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	51	0	0	0	0	51
TOTAL	0	51	0	0	0	0	51

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	63	0	0	0	0	63
TOTAL	0	63	0	0	0	0	63

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	53	0	87	0	0	0	140
TOTAL	53	0	87	0	0	0	140

TOTAL PERSONNEL REALIGNMENTS (Out of DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	50	0	2	0	0	0	52
TOTAL	50	0	2	0	0	0	52

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	64	264	496	0	0	0	824
TOTAL	64	264	498	0	0	0	826

SCENARIO POSITION CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	39	-62	-140	-140	-303
TOTAL	0	0	39	-62	-140	-140	-303

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
43	8	0	4,554

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	41	0	662

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-22	0	0	0	0	0	-22
Students	0	0	0	0	0	0	0
Civilians	18	-23	-51	-32	1	-13	-100
TOTAL	-3	-23	-51	-32	1	-13	-121

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
18	19	0	562

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	1	0	0	0	9
Enlisted	0	15	4	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	45	21	1	0	0	0	67
TOTAL	45	44	6	0	0	0	95

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	9	0	0	0	47
TOTAL	0	38	9	0	0	0	47

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	138	0	0	0	138
TOTAL	0	0	138	0	0	0	138

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	14	0	0	0	0	14

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	22	0	0	0	0	22

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	233	0	0	0	233
TOTAL	0	0	233	0	0	0	233

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	35	0	0	0	37
TOTAL	2	0	35	0	0	0	37

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	1	0	0	0	9
Enlisted	0	15	4	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	45	59	148	0	0	0	252
TOTAL	45	82	153	0	0	0	280

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	2	25	285	0	0	0	312
TOTAL	2	36	285	0	0	0	323

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
10	10	0	622

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 11
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-1	0	-5	-1	-1	-10
Enlisted	-9	-19	-2	-137	0	0	-167
Students	-458	171	0	0	0	0	-287
Civilians	-15	-16	0	0	0	0	-31
TOTAL	-484	135	-2	-142	-1	-1	-495

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,323	7,688	2,298

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	88	0	0	0	176
TOTAL	7	112	100	0	0	0	219

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	88	0	0	0	176
TOTAL	7	112	100	0	0	0	219

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	0	0	-20	0	0	0	-20
TOTAL	0	0	-26	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,236	9,276	7,688	2,102

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	1	0	308

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-22	-28	-24	-6	-4	-4	-88
TOTAL	-23	-28	-24	-6	-4	-4	-89

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	220

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 12
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	69	0	0	0	0	69

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	128	0	0	0	0	128
TOTAL	0	128	0	0	0	0	128

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	24	0	0	0	24
TOTAL	0	0	24	0	0	0	24

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 13
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	205	24	0	0	0	229
TOTAL	0	210	24	0	0	0	234

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	5	0	419

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	1	-1	-8	0	0	0	-8
Students	0	0	0	0	0	0	0
Civilians	-21	0	0	0	0	0	-21
TOTAL	-21	-2	-8	0	0	0	-31

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,683	279	6,003

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	214	0	0	0	0	217
TOTAL	3	217	0	0	0	0	220

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	0	36	0	0	0	0	36

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	276	0	0	0	0	279
TOTAL	3	279	0	0	0	0	282

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-33	0	0	0	0	-33
TOTAL	0	-33	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,092	45,681	279	5,691

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-84	-50	-236	-129	-296	351	-444
TOTAL	-122	-56	-238	-116	-296	351	-477

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,554

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	2	0	0	0	0	0	2
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	1	44	0	0	0	0	45
TOTAL	7	44	0	0	0	0	51

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 15
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	14	0	0	0	0	14

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	69	0	0	0	0	69

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	48	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	2	1	0	0	0	0	3
Enlisted	4	22	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	1	155	0	0	0	0	156
TOTAL	7	178	0	0	0	0	185

SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-21	0	0	0	0	-21
TOTAL	0	-21	0	0	0	0	-21

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
986	5,602	25,889	7,377

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-34	23	0	0	0	0	-11
TOTAL	-35	23	0	0	0	0	-12

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,118

PERSONNEL REALIGNMENTS:
To Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	253	0	0	0	0	253
TOTAL	0	253	0	0	0	0	253

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	143	0	0	0	0	143
TOTAL	0	144	0	0	0	0	144

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	51	0	0	0	0	51
TOTAL	0	51	0	0	0	0	51

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	189	0	0	0	0	189
TOTAL	0	189	0	0	0	0	189

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	636	0	0	0	0	636
TOTAL	0	637	0	0	0	0	637

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
884	2,966	4,633	5,482

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 17
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DFAS - San Bernardin, CA (HSA050)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	131

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	120

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	10	0	0	0	0	10

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	63	0	0	0	0	63
TOTAL	0	63	0	0	0	0	63

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	22	0	0	0	0	22

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 18
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Bernardin, CA (HSA050)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	109	0	0	0	0	109

SCENARIO POSITION CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-11	0	0	0	0	-11
TOTAL	0	-11	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Seaside CA, CA (HSA046)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	13	0	51

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	10	0	51

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 19
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Seaside CA, CA (HSA046)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	44	0	0	0	0	0	44
TOTAL	54	0	0	0	0	0	54

SCENARIO POSITION CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – St. Louis MO, MO (HSA047)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	2	0	323

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	-1	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	3	-35	0	0	0	0	-32
TOTAL	1	-36	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
1	1	0	291

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 20
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – St. Louis MO, MO (HSA047)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	284	0	0	0	289
TOTAL	5	0	286	0	0	0	291

SCENARIO POSITION CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	-88	0	0	0	0	-86
TOTAL	2	-89	0	0	0	0	-87

BASE POPULATION (Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
31	152	0	1,519

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	0	94	0	0	0	169
TOTAL	75	0	94	0	0	0	169

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 21
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	233	0	0	0	233
TOTAL	0	0	233	0	0	0	233

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	128	0	0	0	0	128
TOTAL	0	128	0	0	0	0	128

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	38	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	0	379	154	0	0	0	533
TOTAL	0	379	194	0	0	0	573

TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	38	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	75	580	481	0	0	0	1,136
TOTAL	75	580	521	0	0	0	1,176

SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-92	0	0	0	-92
TOTAL	0	0	-92	0	0	0	-92

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
29	114	0	291

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	2,288

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 22
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-2	0	0	0	0	-3
Enlisted	-13	-11	5	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-56	-177	-82	0	0	0	-315
TOTAL	-70	-190	-77	0	0	0	-337

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
5	30	0	1,973

PERSONNEL REALIGNMENTS:
To Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	116	0	0	0	0	116
TOTAL	0	116	0	0	0	0	116

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	150	0	0	0	0	150
TOTAL	0	165	0	0	0	0	165

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 23
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	138	0	0	0	138
TOTAL	0	0	138	0	0	0	138

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	88	0	0	0	176
TOTAL	7	112	100	0	0	0	219

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	48	0	0	0	0	48

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	189	0	0	0	0	189
TOTAL	0	189	0	0	0	0	189

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 24
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	38	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	0	379	154	0	0	0	533
TOTAL	0	379	194	0	0	0	573

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	432	0	0	0	0	474
TOTAL	42	432	0	0	0	0	474

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	3	0	0	0	8
Enlisted	10	48	49	0	0	0	107
Students	0	0	0	0	0	0	0
Civilians	56	867	389	0	0	0	1,312
TOTAL	66	920	441	0	0	0	1,427

SCENARIO POSITION CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-88	-160	-93	0	0	-341
TOTAL	0	-88	-160	-93	0	0	-341

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
13	137	0	2,470

PERSONNEL SUMMARY FOR: DFAS – Dayton OH, OH (HSA029)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	296

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 25
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-29	0	0	0	0	-44
TOTAL	-15	-29	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	252

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	17	0	0	0	27
TOTAL	10	0	17	0	0	0	27

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	53	0	87	0	0	0	140
TOTAL	53	0	87	0	0	0	140

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	35	0	0	0	37
TOTAL	2	0	35	0	0	0	37

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	24	0	0	0	24
TOTAL	0	0	24	0	0	0	24

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Dayton OH, OH (HSA029)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	65	0	163	0	0	0	228
TOTAL	65	0	163	0	0	0	228

SCENARIO POSITION CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-24	0	0	0	-24

TOTAL	0	0	-24	0	0	0	-24

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 26
    Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1
- 15 Aug 05\HSA0018 V11 (6 Loc)- P1 -  15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR:  DFAS – Dayton OH, OH (HSA029)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
           0                     0                     0                     0
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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-151	-2,636	-3,783	-3,783	-3,783	-3,783	-17,921	-3,783
Recap Change	-14	-798	-890	-890	-890	-890	-4,375	-890
BOS Change	-122	-4,460	-4,886	-4,949	-5,089	-5,229	-24,736	-5,229
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-288	-7,894	-9,560	-9,622	-9,763	-9,903	-47,031	-9,903

DFAS – Charleston SC, SC (HSA026)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	14	279	815	753	613	472	2,947	472
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	14	279	815	753	613	472	2,947	472

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-96	-197	-197	-197	-197	-890	-197
Recap Change	-4	-64	-133	-133	-133	-133	-600	-133
BOS Change	-19	-317	-653	-653	-653	-653	-2,947	-653
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-28	-477	-983	-983	-983	-983	-4,437	-983

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap Change	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS Change	-6	-654	-654	-654	-654	-654	-3,277	-654
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-13	-1,364	-1,364	-1,364	-1,364	-1,364	-6,834	-1,364

NAVSTA PEARL HARBOR, HI (N62813)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-13	-377	-377	-377	-377	-377	-1,899	-377
Recap Change	-6	-167	-167	-167	-167	-167	-839	-167
BOS Change	-34	-1,017	-1,017	-1,017	-1,017	-1,017	-5,122	-1,017
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-1,561	-1,561	-1,561	-1,561	-1,561	-7,860	-1,561

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-558	-558	-558	-558	-558	-2,788	-558
Recap Change	0	-320	-320	-320	-320	-320	-1,599	-320
BOS Change	0	-2,080	-2,080	-2,080	-2,080	-2,080	-10,398	-2,080
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2,957	-2,957	-2,957	-2,957	-2,957	-14,786	-2,957

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - San Bernardin, CA (HSA050)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-128	-1,117	-2,162	-2,162	-2,162	-2,162	-9,894	-2,162
Recap Change	-3	-26	-50	-50	-50	-50	-229	-50
BOS Change	-77	-670	-1,298	-1,298	-1,298	-1,298	-5,938	-1,298
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-208	-1,813	-3,510	-3,510	-3,510	-3,510	-16,061	-3,510

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Dayton OH, OH (HSA029)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
DFAS – Charleston SC, SC (HSA026)	Realignment
DFAS – Cleveland OH, OH (HSA027)	Realignment
DSC - Columbus, OH (39225)	Realignment
DFAS – Kansas City M, MO (HSA031)	Realignment
SILL, OK (40801)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
DFAS - San Bernardin, CA (HSA050)	Closes in FY 2007
DFAS – Seaside CA, CA (HSA046)	Closes in FY 2006
DFAS – St. Louis MO, MO (HSA047)	Closes in FY 2008
Air Reserve Personne, CO (FEQM)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Dayton OH, OH (HSA029)	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
DFAS – Charleston SC, SC (HSA026)	DFAS – Cleveland OH, OH (HSA027)	715 mi
DFAS – Charleston SC, SC (HSA026)	DSC - Columbus, OH (39225)	630 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Kansas City M, MO (HSA031)	1,103 mi
DFAS – Charleston SC, SC (HSA026)	NAS PENSACOLA, FL (N00204)	603 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Indianapolis, IN (HSA030)	726 mi

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Cleveland OH, OH (HSA027)	DSC - Columbus, OH (39225)	142 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Kansas City M, MO (HSA031)	806 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - Limestone ME, ME (HSA049)	964 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA NORFOLK, VA (N62688)	554 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA PEARL HARBOR, HI (N62813)	4,545 mi*
DFAS – Cleveland OH, OH (HSA027)	NAS PENSACOLA, FL (N00204)	985 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - San Bernardin, CA (HSA050)	2,306 mi
DFAS – Cleveland OH, OH (HSA027)	Air Reserve Personne, CO (FEQM)	1,333 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Dayton OH, OH (HSA029)	215 mi
DSC - Columbus, OH (39225)	DFAS – Kansas City M, MO (HSA031)	659 mi
DSC - Columbus, OH (39225)	NAVSTA NORFOLK, VA (N62688)	592 mi
DSC - Columbus, OH (39225)	NAVSTA PEARL HARBOR, HI (N62813)	4,495 mi*
DSC - Columbus, OH (39225)	NAS PENSACOLA, FL (N00204)	843 mi
DSC - Columbus, OH (39225)	DFAS - San Bernardin, CA (HSA050)	2,210 mi
DSC - Columbus, OH (39225)	DFAS – Seaside CA, CA (HSA046)	2,550 mi
DSC - Columbus, OH (39225)	DFAS – St. Louis MO, MO (HSA047)	422 mi
DSC - Columbus, OH (39225)	Air Reserve Personne, CO (FEQM)	1,254 mi
DSC - Columbus, OH (39225)	DFAS – Indianapolis, IN (HSA030)	169 mi
DSC - Columbus, OH (39225)	DFAS – Dayton OH, OH (HSA029)	74 mi
DFAS – Kansas City M, MO (HSA031)	DFAS - Limestone ME, ME (HSA049)	1,743 mi
DFAS – Kansas City M, MO (HSA031)	NAVSTA PEARL HARBOR, HI (N62813)	3,878 mi*
DFAS – Kansas City M, MO (HSA031)	DFAS - San Bernardin, CA (HSA050)	1,582 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – St. Louis MO, MO (HSA047)	248 mi
DFAS – Kansas City M, MO (HSA031)	Air Reserve Personne, CO (FEQM)	596 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Indianapolis, IN (HSA030)	498 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Dayton OH, OH (HSA029)	619 mi
SILL, OK (40801)	DFAS – Indianapolis, IN (HSA030)	856 mi
DFAS - Limestone ME, ME (HSA049)	NAVSTA PEARL HARBOR, HI (N62813)	5,147 mi*
DFAS - Limestone ME, ME (HSA049)	DFAS - San Bernardin, CA (HSA050)	3,186 mi
DFAS - Limestone ME, ME (HSA049)	Air Reserve Personne, CO (FEQM)	2,212 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Indianapolis, IN (HSA030)	1,245 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Dayton OH, OH (HSA029)	1,164 mi
NAVSTA NORFOLK, VA (N62688)	DFAS – Indianapolis, IN (HSA030)	710 mi
NAVSTA PEARL HARBOR, HI (N62813)	DFAS – Indianapolis, IN (HSA030)	4,327 mi*
NAS PENSACOLA, FL (N00204)	DFAS – Indianapolis, IN (HSA030)	760 mi
DFAS - San Bernardin, CA (HSA050)	DFAS – Indianapolis, IN (HSA030)	2,049 mi
DFAS – Seaside CA, CA (HSA046)	DFAS – Indianapolis, IN (HSA030)	2,375 mi
DFAS – St. Louis MO, MO (HSA047)	DFAS – Indianapolis, IN (HSA030)	261 mi
Air Reserve Personne, CO (FEQM)	DFAS – Indianapolis, IN (HSA030)	1,100 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	67	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	127	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	253	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	6	0	0	0	0
Suppt Eqpt (tons):	0	69	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	1	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Indianapolis, IN (HSA030) to DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	116	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	12	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	39	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	7	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	8	1	0	0	0
Enlisted Positions:	0	15	4	0	0	0
Civilian Positions:	45	21	1	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	12	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	20	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	3	214	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	184	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	2	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	1	44	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	18	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	143	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	104	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	10	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	3	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	75	0	94	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	45	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Cleveland OH, OH (HSA027) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	5	0	0	0	0
Enlisted Positions:	0	10	0	0	0	0
Civilian Positions:	0	150	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	7	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Indianapolis, IN (HSA030) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	42	316	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	110	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	10	0	17	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	13	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DSC - Columbus, OH (39225) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	38	9	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	2	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	36	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	19	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	3	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	1	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS PENSACOLA, FL (N00204) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	51	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	28	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	63	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	23	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	4	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	54	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Air Reserve Personne, CO (FEQM) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	73	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	18	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	15	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	53	0	87	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	14	0	0	0
Suppt Eqpt (tons):	11	0	147	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	10	0	0	0	0
Civilian Positions:	0	3	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	22	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	22	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	233	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	144	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	138	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	12	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	2	0	35	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	18	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	31	11	0	0	0
Civilian Positions:	7	81	88	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	6	0	0	0
Suppt Eqpt (tons):	182	26	76	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	64	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	131	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	13	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	4	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	128	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	30	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	8	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	24	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	17	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	4	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	7	0	0	0	0
Civilian Positions:	0	41	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	10	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	189	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	22	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Seaside CA, CA (HSA046) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	33	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	45	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	38	0	0	0
Civilian Positions:	0	379	154	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	90	196	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	403	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,154	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	845				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.92				
Per Diem Rate ($/Day):	141	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	32.778640	Retiree	0	0	0
Longitude:	-79.937723	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	1,194	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,088	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	837		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	146	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	41.493070	Retiree	0 0 0
Longitude:	-81.668320	Retiree65+	0 0 0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	41	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	662	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,121	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	827		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.01		Admits Visits Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.103900	Retiree	0 0 0
Longitude:	-94.599600	Retiree65+	0 0 0

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,490	Total Sustainment($K/Year):	40,795
Total Student Employees:	7,975	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll ($K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll ($K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing ($K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV($K):	2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	650		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	4,979.00 129.00 52.09
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	2,432 329,976 223,483
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	438 19,486
Latitude:	34.650000	Retiree	416 43,223 117,440
Longitude:	-98.400000	Retiree65+	406 23,527 120,908

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
    Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1
- 15 Aug 05\HSA0018 V11 (6 Loc)- P1 -  15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army

Total Enlisted Employees:           1    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         308    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):            800    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           580
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.05                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             91    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   46.909121    Retiree           0        0        0
Longitude:                 -67.824175    Retiree65+        0        0        0

Name:  NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:        4,095    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:      45,691    Total Sustainment($K/Year):   100,299
Total Student Employees:          279    Sustain Payroll ($K/Year):      1,906
Total Civilian Employees:       6,024    BOS Non-Payroll ($K/Year):    134,933
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         72,848
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):       5,070,166
Starting Facilities(KSF):      20,726    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):          1,130    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           923
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.94                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            152    CostFactor 4,501.00    69.00    25.27
Freight Cost ($/Ton/Mile):       0.35    Actv MTF     13,800  529,579  362,165
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      414   39,063
Latitude:                   36.951160    Retiree       2,901  149,877  215,145
Longitude:                 -76.309210    Retiree65+    1,403   70,316  181,240
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	5,657	Total Sustainment($K/Year):			168,912
Total Student Employees:	25,889	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	7,998	BOS Non-Payroll ($K/Year):			244,082
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			103,085
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			8,511,262
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	2,089	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,413				
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.66		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	194	CostFactor	7,195.00	65.00	41.04
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	119,682	139,584
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	199	19,792	
Latitude:	21.180000	Retiree	0	9,217	26,922
Longitude:	-157.510000	Retiree65+	0	572	10,447

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	2,966	Total Sustainment($K/Year):			43,273
Total Student Employees:	4,633	Sustain Payroll ($K/Year):			430
Total Civilian Employees:	6,129	BOS Non-Payroll ($K/Year):			76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll ($K/Year):			62,054
Officer Housing Units Avail:	29	Family Housing ($K/Year):			9,736
Enlisted Housing Units Avail:	101	Installation PRV($K):			2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	946	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	758				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	120	CostFactor	4,765.00	99.00	32.38
Freight Cost ($/Ton/Mile):	0.29	Actv MTF	1,945	126,360	141,617
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	104	7,378	
Latitude:	30.351100	Retiree	850	76,030	292,442
Longitude:	-87.274900	Retiree65+	652	33,910	344,578

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - San Bernardin, CA (HSA050)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	131	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,385	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,066				
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.20				
Per Diem Rate ($/Day):	125	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Seaside CA, CA (HSA046)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	13	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	51	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	2,291	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	1,525				
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.21				
Per Diem Rate ($/Day):	179	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
    Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1
- 15 Aug 05\HSA0018 V11 (6 Loc)- P1 -  15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – St. Louis MO, MO (HSA047)

Total Officer Employees:            3    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           2    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         323    BOS Non-Payroll ($K/Year):          0

Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,251    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           909
Civ Locality Pay Factor:        1.113    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.99                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            149    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  Air Reserve Personne, CO (FEQM)

Total Officer Employees:           32    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:         152    Total Sustainment($K/Year):     2,954
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       1,605    BOS Non-Payroll ($K/Year):      4,934
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):            274
Officer Housing Units Avail:       17    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):           8,290
Starting Facilities(KSF):         597    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,464    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,065
Civ Locality Pay Factor:        1.167    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            159    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.37    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.716003    Retiree           0        0        0
Longitude:                -104.909292    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	49	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	2,288	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	783				
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	134	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.775104	Retiree	0	0	0
Longitude:	-86.109475	Retiree65+	0	0	0

Name: DFAS – Dayton OH, OH (HSA029)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	296	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	704				
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	110	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	175	216	134	114	106
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	2,096	4,157	4,682	4,413	4,128
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	1,135	1,132	1,167
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 105 FH ShDn: 0.000%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	109	200	191	187	182
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 103 FH ShDn: 0.000%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 57 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 158 FH ShDn: 0.000%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	205	409	409	409	409
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	225	225	225	225	225
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	776	1,551	1,551	1,551
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 28
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 437 FH ShDn: 0.000%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	2,492	2,492	2,492
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 29
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	148	296	296	296
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	-22	-19	-44	-18	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-18	-37	-37	-73	-37	-22
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 30
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	39	-62	-140	-140
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	-356	-316	-214	-189	-230	-82
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-22	0	0	0	0	0
Civ Prog nonBRAC Change:	18	-23	-51	-32	1	-13
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-5	0	0	0
Civ Scenario Change:	0	0	-20	0	0	0
Off Prog nonBRAC Change:	-2	-1	0	-5	-1	-1
Enl Prog nonBRAC Change:	-9	-19	-2	-137	0	0
Civ Prog nonBRAC Change:	-15	-16	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-22	-28	-24	-6	-4	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 31
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-33	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	1	-1	-8	0	0	0
Civ Prog nonBRAC Change:	-21	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-21	0	0	0	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-84	-50	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-34	23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-11	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-11	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 32
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	0	0	0	0
Civ Prog nonBRAC Change:	3	-35	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-92	0	0	0
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	-88	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-88	-160	-93	0	0
Off Prog nonBRAC Change:	-1	-2	0	0	0	0
Enl Prog nonBRAC Change:	-13	-11	5	0	0	0
Civ Prog nonBRAC Change:	-56	-177	-82	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 33
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-24	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-29	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DSC - Columbus, OH (39225)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	0	6,269 Amber	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 34
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 35
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
As of 15 August 2005 COBRA Static Data for ARPC (Buckley Annex) Updated with new BOS as reported in USAF Email on 12 August 2005. (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 37
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO
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SCREEN TWO
1. The source for non-DOD installations' distances is the DoD Table of Official Distances, found at web-site https://dtod.sddc.army.mil/default.aspx . Screen shots as of 11/1/2004 are available in HSA0018 Scenario/COBRA electronic repository.
2. Military Installations are pre-loaded from the static database. The distances are certified and therefore we used what was populated.
3. There is a flaw in the COBRA algorithm. COBRA does round, but it rounds up at .6 instead of .5. Therefore all of the .5 distances are rounded down, while anything .6 or above is rounded up. Reference MFR, HSA-JSCG-CAA-0001, 25 March 05, Subject: COBRA Features for DoDIG (Rounding Issue), available in HSA0018 Scenario/COBRA Electronic repository

FOOTNOTES FOR SCREEN THREE
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SCREEN THREE
1. Personnel movement:
a. Is based on POM personnel numbers in year of move.
b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Adjustments were made to reported relocations in those instances where the number of personnel relocation exceeded the number of personnel programmed for year of move.
c. Personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) were corrected based on DoDIG and FM Team findings.

2. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
3. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO -- 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO -- 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO -- 28 Civilian positions in FY08.
4. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. Reference MID 914, 18 Oct 04, Subject: DFAS, which is available in the Scenario/COBRA electronic repository.
5. Data Call Questions:
a. Personnel Movement - Responses to each of the below questions were segregated by gaining location (Columbus, Denver & Indianapolis) and Fiscal Year of move, then totaled to determine number of officer, enlisted, and civilian authorizations relocating. COBRA movement does not exceed the number of programmed personnel for movement year. When a below listed location, indicated with an asterisk, identified more moves than programmed personnel, the difference was excluded from COBRA. Refer to the Personnel/Function Relocation spreadsheet(s) for each location, which are available in the HSA0018 Scenario/COBRA electronic repository.

Question 6167	Arlington*
Question 6168	Charleston
Question 6169	Cleveland*
Question 6171	Columbus
Question 6172	Dayton
Question 6173	Denver

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Question 6174	Indianapolis
Question 6175	Kansas City*
Question 6176	Lawton*
Question 6177	Lexington
Question 6178	Limestone
Question 6179	Norfolk*
Question 6180	Oakland
Question 6181	Omaha
Question 6182	Orlando*
Question 6183	Pacific (Ford Island)*
Question 6184	Patuxent River
Question 6185	Pensacola NAS*
Question 6186	Pensacola Saufley
Question 6188	Rock Island*
Question 6189	Rome*
Question 6190	San Antonio
Question 6191	San Bernardino
Question 6192	San Diego*
Question 6193	Seaside
Question 6194	St Louis*

b. Non-Vehicle Mission Equipment (Tons) - Responses to Questions 6202 thru 6204 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
c. Support Equipment (Tons) - Responses to Questions 6196 thru 6201 and Questions 6205 thru 6207 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
d. Military Light Vehicles & Military Heavy/Special Vehicles - Zero or N/A responses to Question 6211 thru 6213 indicated no vehicle movement is necessary with this scenario.

FOOTNOTES FOR SCREEN FOUR
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SCREEN FOUR
1. Static data used for DoD installations, except as follows:
a. Static data for Air Reserve Personnel Center (ARPC), located on Buckley Air Force Base Annex, was incomplete. Only ARPC personnel data was included and square foot data was not included. Certified FY05 personnel data for DFAS-Denver (reference question #s 6125, 6132, 6139, and 6146) was added to the ARPC FY05 static data personnel numbers. Additionally, square foot data was developed and added to the screen four based on combining 160K GSF (ARPC capacity question #447) and 437K GSF (DFAS-Denver optimization question # HSA 117). ARPC and DFAS-Denver are located in the same building on Buckley AF Base Annex.
b. The Air Force provided update to ARPC static data on 21 April 05 indicating Officer Housing Units Vacant as 17 and Enlisted Housing Units vacant as 0.
c. Longitude and Latitude for Defense Supply Center - Columbus was missing and the following coordinates were added - Long. = -82.897512 and Lat. = 39.973687.
2. Pensacola NAS encompasses information associated with Pensacola NAS and Pensacola Saufley Field. A separate DFAS entity is located at each location.
3. Following sources were used to populate information for DFAS entities not located on DoD installation:
a. FY05 personnel numbers were obtained from DFAS for each location via Scenario Data Call.
b. Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdeim/bah.html BAH screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.
c. Locality Pay Factors: http://www.opm.gov/oca/04tables/indexGS.asp Civilian Locality Pay screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard locality pay rate was used.
d. Area Cost Factors:
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm Area Cost Factor -

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 39
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

When a DFAS location was not specifically identified in the "Price Index" for the state, the standard factor for the state was used.
e. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html Per Diem screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard per diem rate was used.
f. Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively. Static data for DFAS Pacific/Pear Harbor indicated a "0" for freight costs, thus the Army Standard of $0.329 was used.
4. Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location.
a. Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario; those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
b. Liaison personnel information from COBRA Data Clarification Question HSA -084, 1 Dec 04 was added to DFAS location personnel data, as appropriate.
c. Questions 6153 thru 6159 were rescinded by the FM Team.
d. There are no student authorizations in DFAS.
5. Homeowner Assistance Program (HAP)/ Relocation Services Entitlement (RSE):
a.. Static data was used as provided for all DoD installations.
b. Static data provided by AF for ARPC (Buckley AF Base Annex) did not have HAP block passed. DFAS CR does relocate military personnel from Buckley AF Base Annex.
c. Based on COBRA Manuel and HSA JCSG Analysis Team guidance - the HAP block was check when military personnel were included in personnel relocations from a DFAS leased installation site. If no military personnel were relocating from a DFAS leased installation site, the block was not checked.

FOOTNOTES FOR SCREEN FIVE
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SCREEN FIVE
1. Facilities Cost/Savings associated with DFAS entities located on DoD installations were calculated using COBRA algorithms and static data for each installation.
2. Refer to Facilities Cost and Savings Spread Sheets (located in the HSA0018 Scenario/COBRA electronic repository), and inclusive notes which may be duplicated to some extent below, for details regarding amounts included in the Activity Mission Costs and Savings for each FY and associated with facilities costs/savings for DFAS entities not located on DoD installations. Calculation methodology:
a. Cost of additional administrative space requirements at gaining sites - Activity Mission Costs.
(1) Lease cost begins to accrue when the required space exceeds the FY03 assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.
(2) No costs were taken in FY06, as moves in FY06 are uncertain.
(3) A half year amount of the additional space lease cost is used in the first year - because it is assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.
(4) For Indianapolis a full year amount was included in FY11 to ensure consistent full-year costing in COBRA for the out years.
(5) Lease cost per square foot factor was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(6) Source of data for FY03 assigned space at gaining locations is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
(7) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
(8) Updated 15 June 2005 - Facilities Lease Costs for DFAS Indianapolis based on corrections to personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) as a result of DoDIG and FM Team findings.

b. Space Savings at realigning/closing sites - Activity Mission Savings.

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 40
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(1) No space savings identified for sites moving/closing in FY06 due to uncertainty of their ability to execute move earlier then end of year.
(2) For all other FY, mid-year calculation was used to begin savings in year of realignment/closure.
(3) Lease cost savings per square foot factor for each of the realigning/closing sites was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(4) Source of data for FY03 assigned space is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
i. DFAS identified useable square footage (USF) for administrative space at all locations. For consistency purposes, USF was used for administrative space and leased storage/warehouse space through-out the process, except when gross square footage (GSF) was required and then USF was converted to GSF using a factor of 1.25.
ii. GSF is used for the administrative space no longer required on DoD Installations. (Take the FY03 USF at the location figure and multiply it by the 1.25 factor to convert to GSF.)
ii. DFAS identified GSF for Government Owned Storage/Warehouse space.
(5) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
c. At the DFAS Cleveland location, savings is NOT taken for space associated with the Military Retired and Annuitant Pay Services, contract function. Approximately 435 contract personnel and 19 GS personnel (providing contract oversight). This space requirement may be eliminated as soon as the contractor and DFAS complete negotiations to realign work and personnel to contractor site. Timing of this negotiations/relocation cannot even be estimated at this time.
3. Facilities/administrative space requirements were based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.
a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.
b. Contractors were not included in space consideration - in that any contractor space required in government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a. above.
c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
(1) Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
(2) Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
(3) San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
(4) St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166.
4. One-Time Cost: Reference questions 6208 through 6210, Special Handling (Relocation Weight) to DFAS-Columbus, DFAS-Denver and DFAS-Indianapolis (respectively). Responses were not used because they were below the COBRA one-time cost dollar threshold.
5. Environmental Non-MILCON Required Cost: In FY07, ARPC (DFAS Denver) includes one time cost of

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 41
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

$10K to cover air quality study required as part of the environmental review. Update provided by AF on 21 April 05.

FOOTNOTES FOR SCREEN SIX
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SCREEN SIX
1. Reference personnel spread sheets for each of the 26 locations entitled: Screen 6 Base Information (Personnel). Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location. (Question numbers 6153-6159 were rescinded.)
2. Reference BRAC & Non-BRAC Programmed Personnel input spreadsheet for Screen 6. DFAS reported work years (authorizations) using decimals. The analysis team allowed Microsoft Excel to round automatically then converted totals to whole numbers which were then entered in COBRA. In the instance of Kansas City and Lawton/Fort Sill this approach resulted in different totals between Excel and COBRA. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) portion of the referenced spread sheet was adjusted.
a. Kansas City: The difference was one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete the one position. The change was carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
b. Lawton/Fort Sill: The differences were on Officer in FY2007 and one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete these two positions. The changes were carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
c. Updated 15 June 2005 - DFAS-Indianapolis, DFAS-Rock Island (Rock Island Arsenal, IL), and DFAS-Lawton (Ft Sill, OK) based on corrections as a result of DoDIG and FM Team findings.
3. BRAC Personnel Savings.
a. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPO) and Managerial System Accountants/Mission Support Accountants (MSA) provided by DFAS to the FM Team (FY2005 to FY2011) because they are not part of this study effort universe. They provide local, on-site, customer support.
b. BRAC personnel savings was taken beginning in the year of move, if possible, at the closing and realigning locations. Otherwise savings were taken at the gaining locations.
4. Base operations (BASOPS) personnel reductions (savings) and plus ups (costs) for the eight DoD installations and are included in Scenario Change Section of Screen Six are as follows:
a. Navy response is zero savings or costs for the following locations: NAVSTA Norfolk, VA; NAS Pensacola, FL; and NAVSTA Pearl Harbor, HI.
b. Army response for Rock Island Arsenal, IL, is 1 Civilian position savings (adjustment shown in FY 2009); and for Fort Sill, OK, 1 Officer, 5 Enlisted and 5 Civilian positions savings (adjustment shown FY 2009).
c. Air Force response for Offutt AFB, NE, is 11 Civilian position savings (adjustment shown FY 2008) and for Buckley AF Base Annex, CO, 3 Civilian position increase (cost) (adjustment shown FY 2009) .
d. DLA response for Defense Supply Center-Columbus is 39 Civilian position increase (cost) (adjustment shown FY 2008) .
5. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move, based on response to COBRA Data Clarification Question HSA -084, 1 Dec 04. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
6. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation, based on DFAS response to Scenario/COBRA Clarification Question - New DA Work - 7 Dec 04, is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window.
7. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
8. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. Response data from COBRA Questions 6125 thru 6152 and 6160 thru 6166.

FOOTNOTES FOR SCREEN SEVEN
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SCREEN SEVEN
1. HSA0018A-P1 - includes 81,469 gross square feet (GSF) of renovated (amber) space at Defense Supply Center-Columbus to support additional space requirements. Reference spread sheet entitled HSA0018 DFAS Authorization and Space Requirements - 3 Sites with renovated space (space which needs to be reactivated) at Columbus Site.
2. Renovated space requirement developed as follows:
a. To convert Useable Square Feet (USF) of 65,175 to GSF a factor of 1.25 was used (65,175 * 1.25 = 81,469).
b. 65,175 USF shortfall was developed as follows:
i. The total administrative space requirement (613,091 USF) is a combination of required personnel space (526,240 USF) and non-personnel space (86,851 USF). None personnel space includes: vaults, safes, SCIFS, training and VTC rooms, and file storage rooms.
ii. Available administrative space (547,916 USF) minus the total administrative space requirement (613,091 USF) results in a shortfall (65,175 USF).
c. Available administrative space (547,916 USF) is based following:
i. Space assigned to DFAS in Building 21 equals 465,416 USF, per DFAS response to Optimization DCR - 24 Sep 04
ii. Space vacant and available in Building 21 equals 82,500 USF, per DLA response to Scenario HSA Data Request 119, 12 Oct 04.

3. HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	369	0	0	0	0	369
Jobs Lost-Civ	0	0	197	0	0	0	197
NET CHANGE-Civ	0	369	-197	0	0	0	172
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	6	27	5	0	0	0	38
Jobs Lost-Mil	0	15	0	0	0	0	15
NET CHANGE-Mil	6	12	5	0	0	0	23
Jobs Gained-Civ	215	748	199	0	0	0	1,162
Jobs Lost-Civ	0	150	0	0	0	0	150
NET CHANGE-Civ	215	598	199	0	0	0	1,012
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	2	0	0	0	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	2	0	0	0	2
Jobs Gained-Civ	64	264	535	0	0	0	863
Jobs Lost-Civ	50	0	2	62	140	140	394
NET CHANGE-Civ	14	264	533	-62	-140	-140	469
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	11	0	0	0	0	11
Jobs Lost-Mil	0	23	5	0	0	0	28
NET CHANGE-Mil	0	-12	-5	0	0	0	-17
Jobs Gained-Civ	2	25	285	0	0	0	312
Jobs Lost-Civ	45	59	148	0	0	0	252
NET CHANGE-Civ	-43	-34	137	0	0	0	60
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	18	0	0	0	49
NET CHANGE-Mil	0	-31	-18	0	0	0	-49
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	81	108	0	0	0	196
NET CHANGE-Civ	-7	-81	-108	0	0	0	-196
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	5	0	0	0	0	5
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	5	0	0	0	0	5
Jobs Gained-Civ	0	205	24	0	0	0	229
Jobs Lost-Civ	0	0	30	0	0	0	30
NET CHANGE-Civ	0	205	-6	0	0	0	199
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	3	0	0	0	0	3
NET CHANGE-Mil	0	-3	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	3	309	0	0	0	0	312
NET CHANGE-Civ	-3	-309	0	0	0	0	-312
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	6	23	0	0	0	0	29
NET CHANGE-Mil	-6	-23	0	0	0	0	-29
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	1	176	0	0	0	0	177
NET CHANGE-Civ	-1	-176	0	0	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	636	0	0	0	0	636
NET CHANGE-Civ	0	-636	0	0	0	0	-636
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	120	0	0	0	0	120
NET CHANGE-Civ	0	-120	0	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	51	0	0	0	0	0	51
NET CHANGE-Civ	-51	0	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	286	0	0	0	291
NET CHANGE-Civ	-5	0	-286	0	0	0	-291
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:45:40 AM, Report Created 8/15/2005 10:55:48 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug 05.CBR
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Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	40	0	0	0	40
NET CHANGE-Mil	0	0	-40	0	0	0	-40
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	75	580	573	0	0	0	1,228
NET CHANGE-Civ	-75	-580	-573	0	0	0	-1,228
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	10	53	52	0	0	0	115
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	10	53	52	0	0	0	115
Jobs Gained-Civ	56	867	389	0	0	0	1,312
Jobs Lost-Civ	42	520	160	93	0	0	815
NET CHANGE-Civ	14	347	229	-93	0	0	497
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	65	0	187	0	0	0	252
NET CHANGE-Civ	-65	0	-187	0	0	0	-252
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
Report Created 8/15/2005 11:02:16 AM

ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)-ADDER - 15 Aug 05\Adder - V11 - ARPC BOS Updt - 15 Aug 05.ADR

Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -1,000,832
1-Time Cost($K): 244,021

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	129	171	0	0	0	0	300	0
Person	2,897	1,632	-15,888	-45,664	-55,942	-65,436	-178,401	-73,971
Overhd	2,134	-6,155	-9,854	-10,561	-10,877	-11,035	-46,349	-11,088
Moving	34,866	77,074	64,165	1,136	994	994	179,229	0
Missio	0	-5,071	-5,145	-10,400	-10,690	-11,023	-42,329	-11,023
Other	3,654	4,388	3,094	-29	-31	-31	11,044	-31
TOTAL	43,681	72,038	36,372	-65,519	-76,547	-86,532	-76,506	-96,113

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	42	170	404	156	140	140	1,052
TOT	42	170	410	156	140	140	1,058
POSITIONS REALIGNED							
Off	5	17	6	0	0	0	28
Enl	58	85	56	0	0	0	199
Stu	0	0	0	0	0	0	0
Civ	1,158	2,785	2,249	0	0	0	6,192
TOT	1,221	2,887	2,311	0	0	0	6,419

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 2/2
Report Created 8/15/2005 11:02:16 AM

ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)-ADDER - 15 Aug 05\Adder - V11 - ARPC BOS Updt - 15 Aug 05.ADR

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	129	171	0	0	0	0	300	0
Person	6,442	16,702	21,269	10,629	10,331	10,331	75,706	6,543
Overhd	2,472	2,624	2,525	1,821	1,505	1,347	12,295	1,295
Moving	34,980	77,281	64,280	1,136	994	994	179,664	0
Missio	0	2,571	4,764	5,198	4,905	4,607	22,045	4,607
Other	3,654	4,388	3,094	-29	-31	-31	11,044	-31
TOTAL	47,677	103,737	95,932	18,755	17,704	17,248	301,054	12,414

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	3,545	15,070	37,157	56,293	66,273	75,767	254,106	80,514
Overhd	337	8,780	12,379	12,383	12,383	12,383	58,644	12,383
Moving	114	207	115	0	0	0	435	0
Missio	0	7,642	9,909	15,598	15,595	15,630	64,374	15,630
Other	0	0	0	0	0	0	0	0
TOTAL	3,996	31,699	59,559	84,274	94,251	103,780	377,560	108,527

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
Report Created 8/15/2005 11:02:16 AM

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	299,965	
Total - Construction		299,965
Personnel		
Civilian RIF	37,524,482	
Civilian Early Retirement	7,125,574	
Eliminated Military PCS	30,470	
Unemployment	2,857,541	
Total - Personnel		47,538,068
Overhead		
Program Planning Support	4,850,820	
Support Contract Termination	0	
Mothball / Shutdown	470,700	
Total - Overhead		5,321,520
Moving		
Civilian Moving	165,473,586	
Civilian PPP	7,667,136	
Military Moving	1,072,381	
Freight	4,441,825	
Information Technologies	1,009,400	
One-Time Moving Costs	0	
Total - Moving		179,664,329
Other		
HAP / RSE	11,197,613	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		11,197,613
Total One-Time Costs		244,021,494
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	435,341	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		435,341
Total Net One-Time Costs		243,586,153

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
Report Created 8/15/2005 11:02:16 AM

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	129	171	0	0	0	0	300
O&M							
CIV SALARY							
Civ RIF	4,184	10,447	12,454	3,648	3,395	3,395	37,524
Civ Retire	1,170	2,918	2,611	157	134	134	7,125
CIV MOVING							
Per Diem	3,757	9,393	7,482	0	0	0	20,632
POV Miles	181	468	277	0	0	0	927
Home Purch	15,225	30,098	26,101	0	0	0	71,424
HHG	4,087	10,365	6,931	0	0	0	21,384
Misc	885	2,157	1,778	0	0	0	4,820
House Hunt	2,727	6,867	5,173	0	0	0	14,767
PPP	355	1,242	2,946	1,136	994	994	7,667
RITA	6,377	13,715	11,427	0	0	0	31,520
FREIGHT							
Packing	59	141	115	0	0	0	315
Freight	815	1,877	1,434	0	0	0	4,127
Vehicles	0	0	0	0	0	0	0
Unemployment	316	792	952	280	258	258	2,857
OTHER							
Info Tech	190	452	368	0	0	0	1,009
Prog Manage	2,157	1,618	708	245	70	52	4,851
Supt Contrac	0	0	0	0	0	0	0
Mothball	16	276	178	0	0	0	471
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	39	59	26	0	0	0	123
POV Miles	21	31	13	0	0	0	65
HHG	200	311	145	0	0	0	656
Misc	63	102	62	0	0	0	227
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	3,657	4,414	3,125	2	0	0	11,198
Environmental	0	0	0	0	0	0	0
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	46,609	97,918	84,340	5,469	4,851	4,834	239,641

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
Report Created 8/15/2005 11:02:16 AM

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	299	730	1,638	1,576	1,435	1,295	6,973	1,295
Civ Salary	436	1,758	4,078	5,400	5,400	5,400	22,472	5,400
TRICARE	-2	-26	-31	-31	-31	-31	-153	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	335	786	1,143	1,143	1,143	1,143	5,695	1,143
OTHER								
Mission Activ	0	2,571	4,764	5,198	4,905	4,607	22,045	4,607
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,068	5,820	11,592	13,286	12,853	12,414	57,033	12,414
TOTAL COST	47,677	103,737	95,932	18,755	17,704	17,248	301,054	12,414

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	114	207	115	0	0	0	435
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	114	207	115	0	0	0	435

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	161	2,841	4,346	4,347	4,347	4,347	20,391	4,347
Recap	21	928	1,274	1,274	1,274	1,274	6,046	1,274
BOS	155	5,011	6,759	6,761	6,761	6,761	32,207	6,761
Civ Salary	3,073	14,091	35,484	54,352	64,332	73,826	245,157	78,573
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	472	979	1,404	1,404	1,404	1,404	7,070	1,404
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,642	9,909	15,598	15,595	15,630	64,374	15,630
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,883	31,492	59,445	84,274	94,251	103,780	377,125	108,527
TOTAL SAVINGS	3,996	31,699	59,559	84,274	94,251	103,780	377,560	108,527

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
Report Created 8/15/2005 11:02:16 AM

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	129	171	0	0	0	0	300
O&M							
Civ Retir/RIF	5,355	13,366	15,065	3,806	3,530	3,530	44,650
Civ Moving	34,468	76,325	63,666	1,136	994	994	177,582
Info Tech	190	452	368	0	0	0	1,009
Other	2,489	2,686	1,839	526	328	310	8,179
MIL PERSONNEL							
Mil Moving	209	297	162	0	0	0	667
OTHER							
HAP / RSE	3,657	4,414	3,125	2	0	0	11,198
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	46,496	97,711	84,225	5,469	4,851	4,834	243,586

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-161	-2,841	-4,346	-4,347	-4,347	-4,347	-20,391	-4,347
Recap	-21	-928	-1,274	-1,274	-1,274	-1,274	-6,046	-1,274
BOS	144	-4,280	-5,120	-5,185	-5,325	-5,466	-25,234	-5,466
Civ Salary	-2,637	-12,332	-31,406	-48,952	-58,932	-68,426	-222,685	-73,173
TRICARE	-2	-26	-31	-31	-31	-31	-153	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-137	-193	-261	-261	-261	-261	-1,374	-261
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-5,071	-5,145	-10,400	-10,690	-11,023	-42,329	-11,023
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,815	-25,672	-47,853	-70,988	-81,398	-91,366	-320,092	-96,113
TOTAL NET COST	43,681	72,038	36,372	-65,519	-76,547	-86,532	-76,506	-96,113

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
Report Created 8/15/2005 11:02:16 AM

Installation: 17755 ROCK ISLAND

State: IL Service: Army Year: 2006

Current Base Pers- Off: 110, Enl: 144, Civ: 5,264, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	234	0	0	0	0	0
Civ Dis (OUT)	0	0	27	1	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 2
Report Created 8/15/2005 11:02:16 AM

Installation: 39225 DSC - Columbus

State: OH Service: Army Year: 2006

Current Base Pers- Off: 44, Enl: 5, Civ: 5,472, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	50	0	2	0	0	0	0	0
Civ Dis (OUT)	0	0	0	62	140	140	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	30	0	2	0	0	0	0	0
Civ Reloc (IN)	318	430	866	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 3
Report Created 8/15/2005 11:02:16 AM

Installation: 40801 SILL

State: OK Service: Army Year: 2006

Current Base Pers- Off: 1,238, Enl: 9,323, Civ: 2,298, Stu: 7,688

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	31	12	0	0	0	0	0
Mil Dis (OUT)	0	0	6	0	0	0	0	0
Civ Reloc(OUT)	7	81	88	0	0	0	0	0
Civ Dis (OUT)	0	0	20	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
Report Created 8/15/2005 11:02:16 AM

Installation: FEQM Air Reserve Personne

State: CO Service: Air Force Year: 2006

Current Base Pers- Off: 31, Enl: 152, Civ: 1,519, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	40	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	75	580	481	0	0	0	0	0
Civ Dis (OUT)	0	0	92	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 5
Report Created 8/15/2005 11:02:16 AM

Installation: HSA025 DFAS – Arlington VA

State: VA Service: Army Year: 2006

Current Base Pers- Off: 3, Enl: 4, Civ: 407, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	7	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	401	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 6
Report Created 8/15/2005 11:02:16 AM

Installation: HSA026 DFAS – Charleston SC

State: SC Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 403, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	197	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	369	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 7
Report Created 8/15/2005 11:02:16 AM

Installation: HSA027 DFAS – Cleveland OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 5, Enl: 10, Civ: 1,194, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	15	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	150	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	6	27	8	0	0	0	0	0
Civ Reloc (IN)	273	768	281	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 8
Report Created 8/15/2005 11:02:16 AM

Installation: HSA029 DFAS – Dayton OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 252, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	65	0	163	0	0	0	0	0
Civ Dis (OUT)	0	0	24	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 9
Report Created 8/15/2005 11:02:16 AM

Installation: HSA030 DFAS – Indianapolis

State: IN Service: Army Year: 2006

Current Base Pers- Off: 8, Enl: 49, Civ: 2,288, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	42	432	0	0	0	0	0	0
Civ Dis (OUT)	0	88	160	93	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	27	59	52	0	0	0	0	0
Civ Reloc (IN)	482	887	732	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 10
Report Created 8/15/2005 11:02:16 AM

Installation: HSA031 DFAS – Kansas City M

State: MO Service: Army Year: 2006

Current Base Pers- Off: 17, Enl: 41, Civ: 662, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	23	5	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	45	59	148	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	11	0	0	0	0	0	0
Civ Reloc (IN)	2	73	333	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 11
Report Created 8/15/2005 11:02:16 AM

Installation: HSA033 DFAS – Lexington KY

State: KY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 5, Civ: 40, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	5	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	40	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 12
Report Created 8/15/2005 11:02:16 AM

Installation: HSA035 DFAS – Oakland CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 50, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	48	0	0	0	0	0	0	0
Civ Dis (OUT)	2	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 13
Report Created 8/15/2005 11:02:16 AM

Installation: HSA037 DFAS – Orlando FL

State: FL Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 8, Civ: 203, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	3	6	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	180	0	0	0	0	0	0
Civ Dis (OUT)	0	17	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 14
Report Created 8/15/2005 11:02:16 AM

Installation: HSA039 DFAS – Patuxent Rive

State: MD Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 53, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	53	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 15
Report Created 8/15/2005 11:02:16 AM

Installation: HSA043 DFAS – Rome NY

State: NY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 324, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	281	0	0	0	0	0
Civ Dis (OUT)	0	0	32	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 16
Report Created 8/15/2005 11:02:16 AM

Installation: HSA044 DFAS – San Antonio T

State: TX Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 32, Civ: 333, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	32	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	300	0	0	0	0	0	0	0
Civ Dis (OUT)	33	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 17
Report Created 8/15/2005 11:02:16 AM

Installation: HSA045 DFAS – San Diego CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 2, Civ: 237, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	3	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	0	215	0	0	0	0	0
Civ Dis (OUT)	0	0	16	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 18
Report Created 8/15/2005 11:02:16 AM

Installation: HSA046 DFAS – Seaside CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 10, Civ: 51, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	10	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	44	0	0	0	0	0	0	0
Civ Dis (OUT)	7	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 19
Report Created 8/15/2005 11:02:16 AM

Installation: HSA047 DFAS – St. Louis MO

State: MO Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 1, Civ: 291, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	2	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	284	0	0	0	0	0
Civ Dis (OUT)	0	0	2	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 20
Report Created 8/15/2005 11:02:16 AM

Installation: HSA049 DFAS - Limestone ME

State: ME Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 1, Civ: 308, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	30	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	5	0	0	0	0	0	0
Civ Reloc (IN)	83	258	37	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 21
Report Created 8/15/2005 11:02:16 AM

Installation: HSA050 DFAS - San Bernardin

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 120, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	109	0	0	0	0	0	0
Civ Dis (OUT)	0	11	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 22
Report Created 8/15/2005 11:02:16 AM

Installation: N00204 NAS PENSACOLA

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 885, Enl: 2,966, Civ: 6,118, Stu: 4,633

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	636	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 23
Report Created 8/15/2005 11:02:16 AM

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,683, Civ: 6,003, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	3	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	3	276	0	0	0	0	0	0
Civ Dis (OUT)	0	33	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 24
Report Created 8/15/2005 11:02:16 AM

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,554, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	6	23	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	1	155	0	0	0	0	0	0
Civ Dis (OUT)	0	21	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 25
Report Created 8/15/2005 11:02:16 AM

Installation: SGBP Offutt AFB

State: NE Service: Air Force Year: 2006

Current Base Pers- Off: 2,397, Enl: 5,980, Civ: 2,658, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	4	127	73	0	0	0	0	0
Civ Dis (OUT)	0	0	31	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

```
                    ADDER INPUT DATA REPORT (ADDER v6.10)
                     Report Created 8/15/2005 11:02:16 AM

ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)-
ADDER - 15 Aug 05\Adder - V11 - ARPC BOS Updt - 15 Aug 05.ADR

COBRA Scenario Files used:
C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P1 - 15 Aug
05\HSA0018 V11 (6 Loc)- P1 -  15 Aug 05.CBR
C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug
05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
```

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 8/15/2005 11:02:16 AM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	43,680,933	43,081,949	43,081,949
2007	72,038,527	69,115,452	112,197,402
2008	36,372,211	33,945,867	146,143,269
2009	-65,518,960	-59,482,757	86,660,512
2010	-76,546,902	-67,601,853	19,058,658
2011	-86,531,709	-74,338,390	-55,279,731
2012	-96,112,672	-80,320,316	-135,600,047
2013	-96,112,672	-78,132,603	-213,732,650
2014	-96,112,672	-76,004,478	-289,737,128
2015	-96,112,672	-73,934,317	-363,671,445
2016	-96,112,672	-71,920,542	-435,591,986
2017	-96,112,672	-69,961,616	-505,553,603
2018	-96,112,672	-68,056,047	-573,609,650
2019	-96,112,672	-66,202,380	-639,812,030
2020	-96,112,672	-64,399,203	-704,211,233
2021	-96,112,672	-62,645,139	-766,856,371
2022	-96,112,672	-60,938,851	-827,795,222
2023	-96,112,672	-59,279,038	-887,074,260
2024	-96,112,672	-57,664,434	-944,738,694
2025	-96,112,672	-56,093,807	-1,000,832,501

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"Other Agency" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2010
Payback Year : Immediate

NPV in 2025($K): -992,835
1-Time Cost($K): 187,120

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,418	2,634	-23,249	-48,587	-68,315	-76,850	-212,950	-76,850
Overhd	1,443	-6,453	-8,961	-9,635	-9,804	-9,887	-43,298	-9,887
Moving	13,310	71,549	44,040	2,236	994	0	132,129	0
Missio	0	941	-247	-3,059	-3,351	-3,650	-9,366	-3,650
Other	903	3,934	1,928	-31	-31	-31	6,671	-31
TOTAL	17,074	72,605	13,510	-59,077	-80,507	-90,418	-126,813	-90,418

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	7	293	349	312	140	0	1,101
TOT	7	293	355	312	140	0	1,107
POSITIONS REALIGNED							
Off	0	18	14	0	0	0	32
Enl	11	83	54	0	0	0	148
Stu	0	0	0	0	0	0	0
Civ	515	2,527	1,539	0	0	0	4,581
TOT	526	2,628	1,607	0	0	0	4,761

Summary:

As of 15 August 2005 COBRA Static Data for ARPC (Buckley Annex) was updated with new BOS as provided by USAF eMail on 12 August 2005. (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated

corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that

organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.

f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.

4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,646	18,453	16,555	13,752	9,247	5,459	66,114	5,459
Overhd	1,744	1,723	1,414	740	572	488	6,683	488
Moving	13,328	71,757	44,185	2,236	994	0	132,500	0
Missio	0	1,371	3,400	4,029	3,737	3,438	15,975	3,438
Other	903	3,934	1,928	-31	-31	-31	6,671	-31
TOTAL	18,622	97,239	67,482	20,726	14,519	9,355	227,943	9,355

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,228	15,820	39,805	62,339	77,562	82,309	279,064	82,309
Overhd	302	8,176	10,376	10,376	10,376	10,376	49,981	10,376
Moving	17	208	145	0	0	0	370	0
Missio	0	430	3,647	7,088	7,088	7,088	25,341	7,088
Other	0	0	0	0	0	0	0	0
TOTAL	1,547	24,634	53,973	79,803	95,026	99,773	354,757	99,773

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	35,349,249	
Civilian Early Retirement	5,613,706	
Eliminated Military PCS	30,470	
Unemployment	2,692,854	
Total - Personnel		43,686,279
Overhead		
Program Management Cost	3,724,094	
Support Contract Termination	0	
Mothball / Shutdown	387,000	
Total - Overhead		4,111,094
Moving		
Civilian Moving	119,654,965	
Civilian PPP	7,915,608	
Military Moving	889,706	
Freight	3,291,173	
Information Technologies	748,600	
One-Time Moving Costs	0	
Total - Moving		132,500,053
Other		
HAP / RSE	6,822,757	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,822,757
Total One-Time Costs		187,120,183
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	370,578	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		370,578
Total Net One-Time Costs		186,749,605

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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Base: DFAS – Charleston SC, SC (HSA026)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	191,824	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		934,015
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,769,321	
Civilian PPP	0	
Military Moving	0	
Freight	79,603	
Information Technologies	29,800	
One-Time Moving Costs	0	
Total - Moving		4,878,724
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,812,739
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,812,739

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,287,812	
Civilian Early Retirement	354,578	
Eliminated Military PCS	0	
Unemployment	97,922	
Total - Personnel		1,740,312
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,574,794	
Civilian PPP	0	
Military Moving	39,412	
Freight	141,502	
Information Technologies	57,800	
One-Time Moving Costs	0	
Total - Moving		7,813,508
Other		
HAP / RSE	837,639	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		837,639
Total One-Time Costs		10,391,459
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	36,925	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		36,925
Total Net One-Time Costs		10,354,535

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	10,361,031	
Civilian Early Retirement	452,393	
Eliminated Military PCS	0	
Unemployment	787,827	
Total - Personnel		11,601,251
Overhead		
Program Management Cost	805,689	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		805,689
Moving		
Civilian Moving	1,113,285	
Civilian PPP	2,981,664	
Military Moving	0	
Freight	23,100	
Information Technologies	7,800	
One-Time Moving Costs	0	
Total - Moving		4,125,849
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		16,532,788
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		16,532,788

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,250,643	
Civilian Early Retirement	638,855	
Eliminated Military PCS	0	
Unemployment	173,589	
Total - Personnel		3,063,087
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	14,014,073	
Civilian PPP	354,960	
Military Moving	136,074	
Freight	386,492	
Information Technologies	102,000	
One-Time Moving Costs	0	
Total - Moving		14,993,600
Other		
HAP / RSE	1,594,906	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,594,906
Total One-Time Costs		19,651,593
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	105,757	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		105,757
Total Net One-Time Costs		19,545,836

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	203,813	
Eliminated Military PCS	30,470	
Unemployment	53,412	
Total - Personnel		976,474
Overhead		
Program Management Cost	427,791	
Support Contract Termination	0	
Mothball / Shutdown	47,250	
Total - Overhead		475,041
Moving		
Civilian Moving	3,661,488	
Civilian PPP	141,984	
Military Moving	146,680	
Freight	205,714	
Information Technologies	36,400	
One-Time Moving Costs	0	
Total - Moving		4,192,266
Other		
HAP / RSE	276,984	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		276,984
Total One-Time Costs		5,920,765
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	71,319	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		71,319
Total Net One-Time Costs		5,849,447

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		97,816
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	661,988	
Civilian PPP	0	
Military Moving	0	
Freight	13,708	
Information Technologies	4,600	
One-Time Moving Costs	0	
Total - Moving		680,296
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		778,112
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		778,112

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	299,725	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,474,861
Overhead		
Program Management Cost	269,849	
Support Contract Termination	0	
Mothball / Shutdown	46,350	
Total - Overhead		316,199
Moving		
Civilian Moving	6,608,844	
Civilian PPP	248,472	
Military Moving	9,621	
Freight	189,389	
Information Technologies	44,800	
One-Time Moving Costs	0	
Total - Moving		7,101,126
Other		
HAP / RSE	745,100	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		745,100
Total One-Time Costs		9,637,286
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		9,629,901

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	646,959	
Civilian Early Retirement	175,673	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		867,142
Overhead		
Program Management Cost	308,740	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		334,390
Moving		
Civilian Moving	7,635,176	
Civilian PPP	141,984	
Military Moving	323,983	
Freight	439,630	
Information Technologies	31,000	
One-Time Moving Costs	0	
Total - Moving		8,571,774
Other		
HAP / RSE	1,082,975	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,082,975
Total One-Time Costs		10,856,281
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	54,122	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		54,122
Total Net One-Time Costs		10,802,159

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,238,532	
Civilian Early Retirement	623,428	
Eliminated Military PCS	0	
Unemployment	173,589	
Total - Personnel		3,035,549
Overhead		
Program Management Cost	1,058,412	
Support Contract Termination	0	
Mothball / Shutdown	71,100	
Total - Overhead		1,129,512
Moving		
Civilian Moving	13,412,223	
Civilian PPP	0	
Military Moving	5,326	
Freight	365,047	
Information Technologies	95,600	
One-Time Moving Costs	0	
Total - Moving		13,878,195
Other		
HAP / RSE	1,117,694	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,117,694
Total One-Time Costs		19,160,950
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		19,156,762

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	497,279	
Civilian Early Retirement	129,836	
Eliminated Military PCS	0	
Unemployment	35,608	
Total - Personnel		662,723
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,718,999	
Civilian PPP	70,992	
Military Moving	0	
Freight	119,513	
Information Technologies	17,200	
One-Time Moving Costs	0	
Total - Moving		3,926,705
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,589,427
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,589,427

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
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Base: DFAS – Seaside CA, CA (HSA046)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	67,134	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		273,333
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,846,352	
Civilian PPP	70,992	
Military Moving	63,150	
Freight	49,587	
Information Technologies	8,800	
One-Time Moving Costs	0	
Total - Moving		2,038,881
Other		
HAP / RSE	354,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		354,647
Total One-Time Costs		2,666,861
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,983	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		15,983
Total Net One-Time Costs		2,650,877

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	979,290	
Civilian Early Retirement	276,741	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,331,698
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,416,586	
Civilian PPP	35,496	
Military Moving	6,081	
Freight	127,371	
Information Technologies	44,200	
One-Time Moving Costs	0	
Total - Moving		6,629,734
Other		
HAP / RSE	812,811	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		812,811
Total One-Time Costs		8,774,243
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		5,786
Total Net One-Time Costs		8,768,456

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,530,011	
Civilian Early Retirement	1,248,986	
Eliminated Military PCS	0	
Unemployment	333,825	
Total - Personnel		6,112,821
Overhead		
Program Management Cost	853,614	
Support Contract Termination	0	
Mothball / Shutdown	196,650	
Total - Overhead		1,050,264
Moving		
Civilian Moving	35,694,869	
Civilian PPP	674,424	
Military Moving	159,377	
Freight	864,791	
Information Technologies	184,800	
One-Time Moving Costs	0	
Total - Moving		37,578,262
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		44,741,347
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	69,113	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		69,113
Total Net One-Time Costs		44,672,234

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 15/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	9,027,777	
Civilian Early Retirement	672,595	
Eliminated Military PCS	0	
Unemployment	698,807	
Total - Personnel		10,399,179
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,465,790	
Civilian PPP	3,017,160	
Military Moving	0	
Freight	150,716	
Information Technologies	47,600	
One-Time Moving Costs	0	
Total - Moving		10,681,267
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		21,080,445
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,080,445

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	811,546	
Civilian Early Retirement	242,158	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,116,018
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,061,177	
Civilian PPP	177,480	
Military Moving	0	
Freight	135,009	
Information Technologies	36,200	
One-Time Moving Costs	0	
Total - Moving		5,409,866
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,525,885
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,525,885

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	1,836	12,926	9,772	7,420	3,395	0	35,349
Civ Retire	508	2,800	1,868	303	134	0	5,614
CIV MOVING							
Per Diem	1,678	8,609	5,091	0	0	0	15,378
POV Miles	51	441	184	0	0	0	677
Home Purch	5,653	27,361	17,641	0	0	0	50,656
HHG	1,380	9,631	4,672	0	0	0	15,683
Misc	389	1,951	1,223	0	0	0	3,563
House Hunt	1,126	6,323	3,505	0	0	0	10,954
PPP	71	2,094	2,520	2,236	994	0	7,916
RITA	2,491	12,512	7,741	0	0	0	22,744
FREIGHT							
Packing	25	128	80	0	0	0	233
Freight	309	1,734	1,014	0	0	0	3,058
Vehicles	0	0	0	0	0	0	0
Unemployment	138	979	748	570	258	0	2,693
OTHER							
Info Tech	80	410	258	0	0	0	749
Prog Manage	1,716	1,287	526	111	83	0	3,724
Supt Contrac	0	0	0	0	0	0	0
Mothball	14	253	119	0	0	0	387
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	11	70	23	0	0	0	104
POV Miles	6	36	12	0	0	0	54
HHG	46	355	149	0	0	0	551
Misc	11	101	68	0	0	0	180
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	903	3,960	1,959	0	0	0	6,823
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	18,444	93,964	59,207	10,640	4,865	0	187,120

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14	182	769	629	488	488	2,572	488
Civ Salary	98	1,185	3,163	4,485	4,485	4,485	17,902	4,485
TRICARE	-0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	66	563	974	974	974	974	4,525	974
OTHER								
Mission Activ	0	1,371	3,400	4,029	3,737	3,438	15,975	3,438
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	178	3,275	8,275	10,086	9,654	9,355	40,823	9,355
TOTAL COST	18,622	97,239	67,482	20,726	14,519	9,355	227,943	9,355

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	17	208	145	0	0	0	370
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	17	208	145	0	0	0	370

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	151	2,638	3,783	3,783	3,783	3,783	17,923	3,783
Recap	14	798	890	890	890	890	4,375	890
BOS	136	4,740	5,702	5,702	5,702	5,702	27,684	5,702
Civ Salary	1,120	15,105	38,350	60,616	75,839	80,586	271,616	80,586
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	108	714	1,186	1,186	1,186	1,186	5,569	1,186
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	430	3,647	7,088	7,088	7,088	25,341	7,088
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,530	24,426	53,828	79,803	95,026	99,773	354,386	99,773
TOTAL SAVINGS	1,547	24,634	53,973	79,803	95,026	99,773	354,757	99,773

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	2,344	15,726	11,640	7,723	3,530	0	40,963
Civ Moving	13,174	70,784	43,673	2,236	994	0	130,862
Info Tech	80	410	258	0	0	0	749
Other	1,868	2,520	1,393	681	342	0	6,804
MIL PERSONNEL							
Mil Moving	56	354	139	0	0	0	549
OTHER							
HAP / RSE	903	3,960	1,959	0	0	0	6,823
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	18,426	93,756	59,062	10,640	4,865	0	186,750

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-151	-2,638	-3,783	-3,783	-3,783	-3,783	-17,923	-3,783
Recap	-14	-798	-890	-890	-890	-890	-4,375	-890
BOS	-122	-4,557	-4,932	-5,073	-5,213	-5,213	-25,112	-5,213
Civ Salary	-1,022	-13,920	-35,187	-56,130	-71,353	-76,100	-253,713	-76,100
TRICARE	-0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-42	-151	-212	-212	-212	-212	-1,043	-212
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	941	-247	-3,059	-3,351	-3,650	-9,366	-3,650
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,352	-21,150	-45,552	-69,717	-85,372	-90,418	-313,563	-90,418
TOTAL NET COST	17,074	72,605	13,510	-59,077	-80,507	-90,418	-126,813	-90,418

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	229	459	0	0	0	689
Civ Retire	0	72	120	0	0	0	192
CIV MOVING							
Per Diem	0	248	361	0	0	0	609
POV Miles	0	7	12	0	0	0	20
Home Purch	0	763	1,361	0	0	0	2,123
HHG	0	196	332	0	0	0	528
Misc	0	53	96	0	0	0	149
House Hunt	0	166	247	0	0	0	413
PPP	0	0	0	0	0	0	0
RITA	0	346	581	0	0	0	928
FREIGHT							
Packing	0	3	6	0	0	0	9
Freight	0	24	46	0	0	0	70
Vehicles	0	0	0	0	0	0	0
Unemployment	0	18	36	0	0	0	53
OTHER							
Info Tech	0	11	19	0	0	0	30
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	2,137	3,676	0	0	0	5,813

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	156	209	157	137	129	788	129
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	156	209	157	137	129	788	129
TOTAL COSTS	0	2,293	3,885	157	137	129	6,601	129

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	14	19	19	19	19	91	19
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	14	19	19	19	19	91	19
TOTAL SAVINGS	0	14	19	19	19	19	91	19

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	301	579	0	0	0	881
Civ Moving	0	1,807	3,042	0	0	0	4,849
Info Tech	0	11	19	0	0	0	30
Other	0	18	36	0	0	0	53
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	2,137	3,676	0	0	0	5,813

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-14	-19	-19	-19	-19	-91	-19
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	156	209	157	137	129	788	129
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	142	190	138	118	110	697	110
TOTAL NET COST	0	2,279	3,865	138	118	110	6,510	110

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	761	527	0	0	0	0	1,288
Civ Retire	208	147	0	0	0	0	354
CIV MOVING							
Per Diem	670	463	0	0	0	0	1,134
POV Miles	10	7	0	0	0	0	17
Home Purch	1,920	1,327	0	0	0	0	3,247
HHG	405	280	0	0	0	0	685
Misc	162	112	0	0	0	0	274
House Hunt	420	290	0	0	0	0	710
PPP	0	0	0	0	0	0	0
RITA	891	616	0	0	0	0	1,507
FREIGHT							
Packing	10	8	0	0	0	0	18
Freight	66	57	0	0	0	0	123
Vehicles	0	0	0	0	0	0	0
Unemployment	58	40	0	0	0	0	98
OTHER							
Info Tech	32	25	0	0	0	0	58
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	2	0	0	0	0	2
POV Miles	0	1	0	0	0	0	1
HHG	0	22	0	0	0	0	22
Misc	0	15	0	0	0	0	15
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	482	355	0	0	0	0	838
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,096	4,295	0	0	0	0	10,391

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	61	908	979	979	979	979	4,888	979
TRICARE	-0	-7	-7	-7	-7	-7	-38	-7
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	10	189	189	189	189	189	954	189
OTHER								
Mission Activ	0	1,105	2,981	3,662	3,394	3,108	14,250	3,108
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	70	2,195	4,142	4,823	4,555	4,269	20,054	4,269
TOTAL COSTS	6,167	6,490	4,142	4,823	4,555	4,269	30,445	4,269

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	37	0	0	0	0	37
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	37	0	0	0	0	37

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	205	613	1,006	1,006	1,006	1,006	4,844	1,006
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	205	613	1,006	1,006	1,006	1,006	4,844	1,006
TOTAL SAVINGS	205	650	1,006	1,006	1,006	1,006	4,880	1,006

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	969	673	0	0	0	0	1,642
Civ Moving	4,555	3,161	0	0	0	0	7,716
Info Tech	32	25	0	0	0	0	58
Other	58	40	0	0	0	0	98
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	482	355	0	0	0	0	838
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,096	4,258	0	0	0	0	10,354

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-144	295	-27	-27	-27	-27	44	-27
TRICARE	-0	-7	-7	-7	-7	-7	-38	-7
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	10	189	189	189	189	189	954	189
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,105	2,981	3,662	3,394	3,108	14,250	3,108
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-134	1,581	3,135	3,816	3,548	3,262	15,210	3,262
TOTAL NET COST	5,962	5,839	3,135	3,816	3,548	3,262	25,564	3,262

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	176	3,395	0	3,395	3,395	0	10,361
Civ Retire	49	134	0	134	134	0	452
CIV MOVING							
Per Diem	159	0	0	0	0	0	159
POV Miles	1	0	0	0	0	0	1
Home Purch	510	0	0	0	0	0	510
HHG	81	0	0	0	0	0	81
Misc	39	0	0	0	0	0	39
House Hunt	97	0	0	0	0	0	97
PPP	0	994	0	994	994	0	2,982
RITA	226	0	0	0	0	0	226
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	21	0	0	0	0	0	21
Vehicles	0	0	0	0	0	0	0
Unemployment	13	258	0	258	258	0	788
OTHER							
Info Tech	8	0	0	0	0	0	8
Prog Manage	264	198	148	111	83	0	806
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,646	4,980	148	4,893	4,865	0	16,533

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14	182	769	629	488	488	2,572	488
Civ Salary	36	245	2,142	3,464	3,464	3,464	12,817	3,464
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	50	428	2,933	4,114	3,974	3,974	15,474	3,974
TOTAL COSTS	1,696	5,408	3,081	9,008	8,839	3,974	32,007	3,974

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	73	5,263	10,010	14,757	24,251	28,998	83,355	28,998
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	73	5,263	10,010	14,757	24,251	28,998	83,355	28,998
TOTAL SAVINGS	73	5,263	10,010	14,757	24,251	28,998	83,355	28,998

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	224	3,530	0	3,530	3,530	0	10,813
Civ Moving	1,136	994	0	994	994	0	4,118
Info Tech	8	0	0	0	0	0	8
Other	277	456	148	369	342	0	1,593
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,646	4,980	148	4,893	4,865	0	16,533

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14	182	769	629	488	488	2,572	488
Civ Salary	-37	-5,018	-7,868	-11,293	-20,787	-25,534	-70,537	-25,534
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-23	-4,835	-7,078	-10,643	-20,277	-25,024	-67,881	-25,024
TOTAL NET COST	1,623	144	-6,929	-5,750	-15,412	-25,024	-51,348	-25,024

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1

Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	808	1,443	0	0	0	2,251
Civ Retire	0	229	410	0	0	0	639
CIV MOVING							
Per Diem	0	790	1,228	0	0	0	2,018
POV Miles	0	26	35	0	0	0	61
Home Purch	0	2,141	3,601	0	0	0	5,743
HHG	0	665	996	0	0	0	1,661
Misc	0	176	297	0	0	0	473
House Hunt	0	535	820	0	0	0	1,355
PPP	0	0	355	0	0	0	355
RITA	0	1,027	1,675	0	0	0	2,702
FREIGHT							
Packing	0	12	19	0	0	0	32
Freight	0	115	239	0	0	0	355
Vehicles	0	0	0	0	0	0	0
Unemployment	0	62	111	0	0	0	173
OTHER							
Info Tech	0	40	62	0	0	0	102
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	7	3	0	0	0	10
POV Miles	0	3	1	0	0	0	5
HHG	0	51	32	0	0	0	84
Misc	0	22	15	0	0	0	37
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	582	1,012	0	0	0	1,595
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7,294	12,357	0	0	0	19,651

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	7,294	12,357	0	0	0	19,651	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	56	50	0	0	0	106
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	56	50	0	0	0	106

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,705	3,409	3,409	3,409	11,933	3,409
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	160	270	270	270	270	1,242	270
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	2,089	4,178	4,178	4,178	14,623	4,178
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	160	4,064	7,858	7,858	7,858	27,799	7,858
TOTAL SAVINGS	0	216	4,114	7,858	7,858	7,858	27,905	7,858

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	1,037	1,852	0	0	0	2,889
Civ Moving	0	5,488	9,267	0	0	0	14,755
Info Tech	0	40	62	0	0	0	102
Other	0	62	111	0	0	0	173
MIL PERSONNEL							
Mil Moving	0	29	2	0	0	0	30
OTHER							
HAP / RSE	0	582	1,012	0	0	0	1,595
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7,238	12,308	0	0	0	19,546

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,705	-3,409	-3,409	-3,409	-11,933	-3,409
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-160	-270	-270	-270	-270	-1,242	-270
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-2,089	-4,178	-4,178	-4,178	-14,623	-4,178
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-160	-4,064	-7,858	-7,858	-7,858	-27,799	-7,858
TOTAL NET COST	0	7,078	8,243	-7,858	-7,858	-7,858	-8,253	-7,858

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	287	402	0	0	0	689
Civ Retire	12	84	108	0	0	0	204
CIV MOVING							
Per Diem	22	265	320	0	0	0	607
POV Miles	1	10	13	0	0	0	24
Home Purch	43	529	637	0	0	0	1,210
HHG	21	251	310	0	0	0	582
Misc	5	61	73	0	0	0	139
House Hunt	15	185	225	0	0	0	425
PPP	0	0	142	0	0	0	142
RITA	24	294	355	0	0	0	673
FREIGHT							
Packing	0	6	5	0	0	0	11
Freight	86	56	51	0	0	0	194
Vehicles	0	0	0	0	0	0	0
Unemployment	0	22	31	0	0	0	53
OTHER							
Info Tech	1	18	17	0	0	0	36
Prog Manage	185	139	104	0	0	0	428
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	22	24	0	0	0	47
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	10	4	0	0	0	14
POV Miles	0	5	2	0	0	0	7
HHG	0	58	24	0	0	0	82
Misc	0	31	12	0	0	0	43
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	9	120	148	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	426	2,456	3,039	0	0	0	5,921

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	426	2,456	3,039	0	0	0	5,921	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	49	22	0	0	0	71
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	49	22	0	0	0	71

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	96	197	197	197	197	890	197
Recap	4	64	133	133	133	133	600	133
BOS	19	317	653	653	653	653	2,947	653
Civ Salary	0	0	665	1,330	1,330	1,330	4,655	1,330
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	0	109	183	183	183	183	841	183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	28	587	2,099	3,033	3,033	3,033	11,812	3,033
TOTAL SAVINGS	28	636	2,121	3,033	3,033	3,033	11,884	3,033

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	12	371	510	0	0	0	892
Civ Moving	218	1,659	2,133	0	0	0	4,009
Info Tech	1	18	17	0	0	0	36
Other	186	182	159	0	0	0	528
MIL PERSONNEL							
Mil Moving	0	55	51	0	0	0	106
OTHER							
HAP / RSE	9	120	148	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	426	2,406	3,017	0	0	0	5,849

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-96	-197	-197	-197	-197	-890	-197
Recap	-4	-64	-133	-133	-133	-133	-600	-133
BOS	-19	-317	-653	-653	-653	-653	-2,947	-653
Civ Salary	0	0	-665	-1,330	-1,330	-1,330	-4,655	-1,330
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	0	-109	-183	-183	-183	-183	-841	-183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-28	-587	-2,099	-3,033	-3,033	-3,033	-11,812	-3,033
TOTAL NET COST	398	1,820	918	-3,033	-3,033	-3,033	-5,963	-3,033

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	36	0	0	0	36
CIV MOVING							
Per Diem	0	0	108	0	0	0	108
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	221	0	0	0	221
HHG	0	0	107	0	0	0	107
Misc	0	0	23	0	0	0	23
House Hunt	0	0	76	0	0	0	76
PPP	0	0	0	0	0	0	0
RITA	0	0	121	0	0	0	121
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	12	0	0	0	12
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	5	0	0	0	5
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	778	0	0	0	778

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1

Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	21	21	21	21	21	104	21
OTHER								
Mission Activ	0	110	210	210	206	201	937	201
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	129	229	229	225	220	1,031	220
TOTAL COSTS	0	129	1,007	229	225	220	1,809	220

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1,054	1,081	1,081	1,081	1,081	5,379	1,081
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,054	1,081	1,081	1,081	1,081	5,379	1,081
TOTAL SAVINGS	0	1,054	1,081	1,081	1,081	1,081	5,379	1,081

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	93	0	0	0	93
Civ Moving	0	0	676	0	0	0	676
Info Tech	0	0	5	0	0	0	5
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	778	0	0	0	778

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-1,054	-1,081	-1,081	-1,081	-1,081	-5,379	-1,081
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	21	21	21	21	21	104	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	110	210	210	206	201	937	201
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-926	-852	-852	-856	-861	-4,348	-861
TOTAL NET COST	0	-926	-74	-852	-856	-861	-3,570	-861

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,090	0	0	0	0	1,090
Civ Retire	0	300	0	0	0	0	300
CIV MOVING							
Per Diem	14	975	0	0	0	0	989
POV Miles	0	25	0	0	0	0	25
Home Purch	37	2,676	0	0	0	0	2,713
HHG	10	715	0	0	0	0	725
Misc	3	218	0	0	0	0	221
House Hunt	9	639	0	0	0	0	648
PPP	0	248	0	0	0	0	248
RITA	18	1,269	0	0	0	0	1,287
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	1	154	20	0	0	0	175
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	1	44	0	0	0	0	45
Prog Manage	117	87	66	0	0	0	270
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	46	0	0	0	0	46
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	5	0	0	0	0	5
Misc	0	3	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,335	85	0	0	0	9,637

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	217	9,335	85	0	0	0	9,637	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	7	0	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7	0	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	5	489	489	489	489	489	2,449	489
Recap	2	221	221	221	221	221	1,107	221
BOS	6	654	654	654	654	654	3,277	654
Civ Salary	0	1,097	2,194	2,194	2,194	2,194	9,874	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	25	25	25	25	25	123	25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13	2,486	3,583	3,583	3,583	3,583	16,832	3,583
TOTAL SAVINGS	13	2,493	3,583	3,583	3,583	3,583	16,839	3,583

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	1,390	0	0	0	0	1,390
Civ Moving	92	6,935	20	0	0	0	7,047
Info Tech	1	44	0	0	0	0	45
Other	117	218	66	0	0	0	401
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,328	85	0	0	0	9,630

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS	-6	-654	-654	-654	-654	-654	-3,277	-654
Civ Salary	0	-1,097	-2,194	-2,194	-2,194	-2,194	-9,874	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-25	-25	-25	-25	-25	-123	-25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-13	-2,486	-3,583	-3,583	-3,583	-3,583	-16,832	-3,583
TOTAL NET COST	204	6,842	-3,498	-3,583	-3,583	-3,583	-7,202	-3,583

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	647	0	0	0	0	647
Civ Retire	0	176	0	0	0	0	176
CIV MOVING							
Per Diem	31	626	0	0	0	0	658
POV Miles	4	114	0	0	0	0	118
Home Purch	114	2,676	0	0	0	0	2,791
HHG	75	1,885	0	0	0	0	1,960
Misc	5	121	0	0	0	0	126
House Hunt	31	709	0	0	0	0	740
PPP	0	142	0	0	0	0	142
RITA	52	1,189	0	0	0	0	1,241
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	8	422	0	0	0	0	430
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	0	0	0	44
OTHER							
Info Tech	1	30	0	0	0	0	31
Prog Manage	176	132	0	0	0	0	309
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	25	0	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	2	49	0	0	0	0	50
POV Miles	1	26	0	0	0	0	27
HHG	7	211	0	0	0	0	218
Misc	1	28	0	0	0	0	29
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	37	1,046	0	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	548	10,308	0	0	0	0	10,856

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	548	10,308	0	0	0	0	10,856	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----($K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	1	52	0	0	0	0	54
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	52	0	0	0	0	54

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	13	377	377	377	377	377	1,899	377
Recap	6	167	167	167	167	167	839	167
BOS	34	1,017	1,017	1,017	1,017	1,017	5,122	1,017
Civ Salary	0	787	1,574	1,574	1,574	1,574	7,083	1,574
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	17	304	304	304	304	304	1,539	304
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	70	2,653	3,440	3,440	3,440	3,440	16,482	3,440
TOTAL SAVINGS	72	2,705	3,440	3,440	3,440	3,440	16,536	3,440

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	823	0	0	0	0	823
Civ Moving	322	7,894	0	0	0	0	8,217
Info Tech	1	30	0	0	0	0	31
Other	177	202	0	0	0	0	379
MIL PERSONNEL							
Mil Moving	9	261	0	0	0	0	270
OTHER							
HAP / RSE	37	1,046	0	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	547	10,255	0	0	0	0	10,802

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-13	-377	-377	-377	-377	-377	-1,899	-377
Recap	-6	-167	-167	-167	-167	-167	-839	-167
BOS	-34	-1,017	-1,017	-1,017	-1,017	-1,017	-5,122	-1,017
Civ Salary	0	-787	-1,574	-1,574	-1,574	-1,574	-7,083	-1,574
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-17	-304	-304	-304	-304	-304	-1,539	-304
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-70	-2,653	-3,440	-3,440	-3,440	-3,440	-16,482	-3,440
TOTAL NET COST	477	7,603	-3,440	-3,440	-3,440	-3,440	-5,680	-3,440

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,238	0	0	0	0	2,238
Civ Retire	0	623	0	0	0	0	623
CIV MOVING							
Per Diem	0	2,102	0	0	0	0	2,102
POV Miles	0	72	0	0	0	0	72
Home Purch	0	4,973	0	0	0	0	4,973
HHG	0	1,821	0	0	0	0	1,821
Misc	0	477	0	0	0	0	477
House Hunt	0	1,431	0	0	0	0	1,431
PPP	0	0	0	0	0	0	0
RITA	0	2,535	0	0	0	0	2,535
FREIGHT							
Packing	0	30	0	0	0	0	30
Freight	0	335	0	0	0	0	335
Vehicles	0	0	0	0	0	0	0
Unemployment	0	173	0	0	0	0	173
OTHER							
Info Tech	0	96	0	0	0	0	96
Prog Manage	605	454	0	0	0	0	1,058
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	71	0	0	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	4	0	0	0	0	4
Misc	0	1	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,118	0	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	18,556	0	0	0	0	19,161

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	605	18,556	0	0	0	0	19,161	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	4	0	0	0	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	0	0	0	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	558	558	558	558	558	2,788	558
Recap	0	320	320	320	320	320	1,599	320
BOS	0	2,080	2,080	2,080	2,080	2,080	10,398	2,080
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	11	11	11	11	11	57	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,968	2,968	2,968	2,968	2,968	14,842	2,968
TOTAL SAVINGS	0	2,973	2,968	2,968	2,968	2,968	14,847	2,968

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	2,862	0	0	0	0	2,862
Civ Moving	0	13,777	0	0	0	0	13,777
Info Tech	0	96	0	0	0	0	96
Other	605	698	0	0	0	0	1,303
MIL PERSONNEL							
Mil Moving	0	1	0	0	0	0	1
OTHER							
HAP / RSE	0	1,118	0	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	18,552	0	0	0	0	19,157

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-558	-558	-558	-558	-558	-2,788	-558
Recap	0	-320	-320	-320	-320	-320	-1,599	-320
BOS	0	-2,080	-2,080	-2,080	-2,080	-2,080	-10,398	-2,080
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-11	-11	-11	-11	-11	-57	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,968	-2,968	-2,968	-2,968	-2,968	-14,842	-2,968
TOTAL NET COST	605	15,583	-2,968	-2,968	-2,968	-2,968	4,314	-2,968

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	497	0	0	0	0	497
Civ Retire	0	130	0	0	0	0	130
CIV MOVING							
Per Diem	0	386	0	0	0	0	386
POV Miles	0	40	0	0	0	0	40
Home Purch	0	1,476	0	0	0	0	1,476
HHG	0	732	0	0	0	0	732
Misc	0	86	0	0	0	0	86
House Hunt	0	345	0	0	0	0	345
PPP	0	71	0	0	0	0	71
RITA	0	653	0	0	0	0	653
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	114	0	0	0	0	114
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	0	0	0	0	36
OTHER							
Info Tech	0	17	0	0	0	0	17
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,589	0	0	0	0	4,589

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4,589	0	0	0	0	4,589	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	396	792	792	792	792	3,564	792
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	205	409	409	409	409	1,841	409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	601	1,201	1,201	1,201	1,201	5,405	1,201
TOTAL SAVINGS	0	601	1,201	1,201	1,201	1,201	5,405	1,201

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	627	0	0	0	0	627
Civ Moving	0	3,909	0	0	0	0	3,909
Info Tech	0	17	0	0	0	0	17
Other	0	36	0	0	0	0	36
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,589	0	0	0	0	4,589

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-396	-792	-792	-792	-792	-3,564	-792
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-205	-409	-409	-409	-409	-1,841	-409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-601	-1,201	-1,201	-1,201	-1,201	-5,405	-1,201
TOTAL NET COST	0	3,988	-1,201	-1,201	-1,201	-1,201	-816	-1,201

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	67	0	0	0	0	0	67
CIV MOVING							
Per Diem	163	0	0	0	0	0	163
POV Miles	16	0	0	0	0	0	16
Home Purch	853	0	0	0	0	0	853
HHG	298	0	0	0	0	0	298
Misc	34	0	0	0	0	0	34
House Hunt	143	0	0	0	0	0	143
PPP	71	0	0	0	0	0	71
RITA	339	0	0	0	0	0	339
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	47	0	0	0	0	0	47
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	9	0	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	9	0	0	0	0	0	9
POV Miles	5	0	0	0	0	0	5
HHG	39	0	0	0	0	0	39
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,667	0	0	0	0	0	2,667

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 35/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,667	0	0	0	0	0	2,667	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	16	0	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	0	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	261	521	521	521	521	521	2,867	521
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	91	91	91	91	91	91	549	91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	225	225	225	225	225	1,125	225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	352	838	838	838	838	838	4,541	838
TOTAL SAVINGS	368	838	838	838	838	838	4,557	838

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 36/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	260	0	0	0	0	0	260
Civ Moving	1,967	0	0	0	0	0	1,967
Info Tech	9	0	0	0	0	0	9
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	47	0	0	0	0	0	47
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,651	0	0	0	0	0	2,651

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-261	-521	-521	-521	-521	-521	-2,867	-521
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-91	-91	-91	-91	-91	-91	-549	-91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-225	-225	-225	-225	-225	-1,125	-225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-352	-838	-838	-838	-838	-838	-4,541	-838
TOTAL NET COST	2,299	-838	-838	-838	-838	-838	-1,890	-838

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 37/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	979	0	0	0	979
Civ Retire	0	0	277	0	0	0	277
CIV MOVING							
Per Diem	20	0	795	0	0	0	816
POV Miles	0	0	18	0	0	0	18
Home Purch	68	0	2,874	0	0	0	2,942
HHG	12	0	610	0	0	0	621
Misc	5	0	214	0	0	0	219
House Hunt	13	0	519	0	0	0	532
PPP	0	0	35	0	0	0	35
RITA	30	0	1,238	0	0	0	1,268
FREIGHT							
Packing	0	0	13	0	0	0	14
Freight	2	0	111	0	0	0	113
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	76	0	0	0	76
OTHER							
Info Tech	1	0	43	0	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	4	0	0	0	4
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,608	0	0	0	8,774

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 38/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	166	0	8,608	0	0	0	8,774	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	6	0	0	0	6
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	67	133	133	133	467	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	15	15	15	15	60	15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	776	1,551	1,551	1,551	5,429	1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	858	1,699	1,699	1,699	5,956	1,699
TOTAL SAVINGS	0	0	863	1,699	1,699	1,699	5,962	1,699

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 39/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,256	0	0	0	1,256
Civ Moving	151	0	6,428	0	0	0	6,579
Info Tech	1	0	43	0	0	0	44
Other	0	0	76	0	0	0	76
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,603	0	0	0	8,768

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-67	-133	-133	-133	-467	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-15	-15	-15	-15	-60	-15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-776	-1,551	-1,551	-1,551	-5,429	-1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-858	-1,699	-1,699	-1,699	-5,956	-1,699
TOTAL NET COST	166	0	7,745	-1,699	-1,699	-1,699	2,812	-1,699

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 40/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	302	2,114	2,114	0	0	0	4,530
Civ Retire	76	593	580	0	0	0	1,249
CIV MOVING							
Per Diem	276	1,798	1,813	0	0	0	3,887
POV Miles	15	118	93	0	0	0	226
Home Purch	1,041	7,892	7,308	0	0	0	16,242
HHG	310	2,447	1,999	0	0	0	4,757
Misc	56	435	393	0	0	0	884
House Hunt	203	1,407	1,321	0	0	0	2,931
PPP	0	0	674	0	0	0	674
RITA	445	3,262	3,060	0	0	0	6,768
FREIGHT							
Packing	3	27	27	0	0	0	58
Freight	43	331	433	0	0	0	807
Vehicles	0	0	0	0	0	0	0
Unemployment	22	156	156	0	0	0	334
OTHER							
Info Tech	11	87	86	0	0	0	185
Prog Manage	369	277	208	0	0	0	854
Supt Contrac	0	0	0	0	0	0	0
Mothball	12	90	95	0	0	0	197
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	16	0	0	0	17
POV Miles	0	0	8	0	0	0	9
HHG	0	4	90	0	0	0	93
Misc	0	1	39	0	0	0	40
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,185	21,041	20,515	0	0	0	44,741

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 41/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3,185	21,041	20,515	0	0	0	44,741	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	1	67	0	0	0	69
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1	67	0	0	0	69

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	128	1,119	2,162	2,162	2,162	2,162	9,896	2,162
Recap	3	26	50	50	50	50	229	50
BOS	77	671	1,298	1,298	1,298	1,298	5,939	1,298
Civ Salary	0	0	3,219	6,437	6,437	6,437	22,531	6,437
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	13	286	286	286	286	1,156	286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	208	1,829	7,015	10,233	10,233	10,233	39,752	10,233
TOTAL SAVINGS	208	1,830	7,082	10,233	10,233	10,233	39,821	10,233

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 42/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	378	2,707	2,694	0	0	0	5,779
Civ Moving	2,393	17,719	17,122	0	0	0	37,234
Info Tech	11	87	86	0	0	0	185
Other	403	523	458	0	0	0	1,384
MIL PERSONNEL							
Mil Moving	0	4	86	0	0	0	90
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,185	21,040	20,447	0	0	0	44,672

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-128	-1,119	-2,162	-2,162	-2,162	-2,162	-9,896	-2,162
Recap	-3	-26	-50	-50	-50	-50	-229	-50
BOS	-77	-671	-1,298	-1,298	-1,298	-1,298	-5,939	-1,298
Civ Salary	0	0	-3,219	-6,437	-6,437	-6,437	-22,531	-6,437
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-13	-286	-286	-286	-286	-1,156	-286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-208	-1,829	-7,015	-10,233	-10,233	-10,233	-39,752	-10,233
TOTAL NET COST	2,978	19,211	13,432	-10,233	-10,233	-10,233	4,920	-10,233

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 43/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	1,092	3,738	4,025	0	0	9,028
Civ Retire	36	312	156	168	0	0	672
CIV MOVING							
Per Diem	140	934	0	0	0	0	1,074
POV Miles	2	20	0	0	0	0	22
Home Purch	419	2,839	0	0	0	0	3,258
HHG	77	628	0	0	0	0	705
Misc	31	207	0	0	0	0	238
House Hunt	87	602	0	0	0	0	689
PPP	0	639	1,136	1,242	0	0	3,017
RITA	190	1,289	0	0	0	0	1,479
FREIGHT							
Packing	2	13	0	0	0	0	15
Freight	13	123	0	0	0	0	136
Vehicles	0	0	0	0	0	0	0
Unemployment	13	84	289	311	0	0	699
OTHER							
Info Tech	6	41	0	0	0	0	48
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,189	8,825	5,319	5,747	0	0	21,080

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 44/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1	31	41	41	41	41	197	41
TRICARE	0	-16	-22	-22	-22	-22	-103	-22
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	56	353	743	743	743	743	3,382	743
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	57	368	763	763	763	763	3,476	763
TOTAL COSTS	1,246	9,193	6,082	6,510	763	763	24,557	763

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	581	5,359	14,690	25,748	31,477	31,477	109,331	31,477
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	428	428	428	1,284	428
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	581	5,359	14,690	26,176	31,905	31,905	110,615	31,905
TOTAL SAVINGS	581	5,359	14,690	26,176	31,905	31,905	110,615	31,905

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 45/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	208	1,405	3,894	4,193	0	0	9,700
Civ Moving	961	7,294	1,136	1,242	0	0	10,634
Info Tech	6	41	0	0	0	0	48
Other	13	84	289	311	0	0	699
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,189	8,825	5,319	5,747	0	0	21,080

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-580	-5,328	-14,648	-25,706	-31,435	-31,435	-109,133	-31,435
TRICARE	0	-16	-22	-22	-22	-22	-103	-22
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	56	353	743	743	743	743	3,382	743
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-428	-428	-428	-1,284	-428
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-524	-4,991	-13,927	-25,413	-31,142	-31,142	-107,138	-31,142
TOTAL NET COST	665	3,834	-8,608	-19,666	-31,142	-31,142	-86,058	-31,142

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 46/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	232	0	580	0	0	0	811
Civ Retire	60	0	182	0	0	0	242
CIV MOVING							
Per Diem	181	20	465	0	0	0	667
POV Miles	1	0	8	0	0	0	9
Home Purch	647	67	1,639	0	0	0	2,353
HHG	91	10	318	0	0	0	419
Misc	49	5	127	0	0	0	181
House Hunt	108	12	296	0	0	0	417
PPP	0	0	177	0	0	0	177
RITA	276	29	710	0	0	0	1,015
FREIGHT							
Packing	3	0	8	0	0	0	11
Freight	21	2	101	0	0	0	124
Vehicles	0	0	0	0	0	0	0
Unemployment	18	0	44	0	0	0	62
OTHER							
Info Tech	10	1	25	0	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,698	147	4,681	0	0	0	6,526

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 47/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,698	147	4,681	0	0	0	6,526	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	806	1,612	1,612	1,612	5,641	1,612
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	148	297	297	297	1,039	297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	954	1,909	1,909	1,909	6,680	1,909
TOTAL SAVINGS	0	0	954	1,909	1,909	1,909	6,680	1,909

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 48/48
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	292	0	761	0	0	0	1,054
Civ Moving	1,378	146	3,849	0	0	0	5,374
Info Tech	10	1	25	0	0	0	36
Other	18	0	44	0	0	0	62
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,698	147	4,681	0	0	0	6,526

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-806	-1,612	-1,612	-1,612	-5,641	-1,612
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-148	-297	-297	-297	-1,039	-297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-954	-1,909	-1,909	-1,909	-6,680	-1,909
TOTAL NET COST	1,698	147	3,727	-1,909	-1,909	-1,909	-154	-1,909

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
DFAS – Charleston SC	283	491	208	73%
DFAS – Cleveland OH	985	1,807	822	83%
DSC - Columbus	4,087	4,574	487	12%
DFAS – Kansas City M	694	0	-694	-100%
SILL	20,547	20,302	-245	-1%
DFAS - Limestone ME	220	447	227	103%
NAVSTA NORFOLK	56,058	55,743	-315	-1%
NAVSTA PEARL HARBOR	40,060	39,854	-206	-1%
NAS PENSACOLA	14,602	13,965	-637	-4%
DFAS - San Bernardin	120	0	-120	-100%
DFAS – Seaside CA	61	0	-61	-100%
DFAS – St. Louis MO	293	0	-293	-100%
Air Reserve Personne	1,702	434	-1,268	-75%
DFAS – Indianapolis	1,960	3,239	1,279	65%
DFAS – Dayton OH	252	0	-252	-100%
TOTAL	141,924	140,856	-1,068	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	21,722,000	21,617,000	-105,000	0%	428
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	20,726,501	20,623,501	-103,000	0%	327
NAVSTA PEARL HARBOR	25,526,083	25,469,083	-57,000	0%	277
NAS PENSACOLA	12,137,673	11,979,673	-158,000	-1%	248
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	597,000	160,000	-437,000	-73%	345
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	85,271,944	84,411,944	-860,000	-1%	805

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	14,463,568	14,952,073	488,505	3%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	82,278,392	81,625,579	-652,813	-1%	2,664
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	134,868,616	134,214,387	-654,228	0%	2,077
NAVSTA PEARL HARBOR	241,726,385	240,708,881	-1,017,504	0%	4,939
NAS PENSACOLA	76,660,634	74,580,960	-2,079,674	-3%	3,265
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	4,844,961	3,547,240	-1,297,721	-27%	1,023
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	554,842,556	549,629,121	-5,213,434	-1%	4,881

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	40,794,640	40,597,446	-197,193	0%	805
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	98,393,701	97,904,735	-488,966	0%	1,552
NAVSTA PEARL HARBOR	168,911,602	168,534,421	-377,181	0%	1,831
NAS PENSACOLA	42,842,852	42,285,153	-557,699	-1%	875
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	2,954,000	791,692	-2,162,308	-73%	1,705
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	360,658,535	356,875,187	-3,783,348	-1%	3,542

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	27,495,930	27,363,020	-132,910	0%	542
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	44,475,137	44,254,118	-221,018	0%	702
NAVSTA PEARL HARBOR	74,660,194	74,493,477	-166,717	0%	809
NAS PENSACOLA	24,564,584	24,244,819	-319,765	-1%	502
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	68,512	18,362	-50,150	-73%	39
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	178,494,504	177,603,943	-890,561	0%	834

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	28,455,455	28,943,960	488,505	2%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	150,568,961	149,586,045	-982,916	-1%	4,012
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	277,737,453	276,373,241	-1,364,212	0%	4,331
NAVSTA PEARL HARBOR	485,298,182	483,736,779	-1,561,402	0%	7,580
NAS PENSACOLA	144,068,071	141,110,933	-2,957,138	-2%	4,642
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	7,867,472	4,357,293	-3,510,179	-45%	2,768
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	1,093,995,595	1,084,108,251	-9,887,343	-1%	9,258

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	2,832,080,760	2,818,391,022	-13,689,737	0%	55,876
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,044,969,505	-25,196,103	0%	79,988
NAVSTA PEARL HARBOR	8,511,262,139	8,492,256,405	-19,005,734	0%	92,261
NAS PENSACOLA	2,800,362,634	2,763,909,411	-36,453,223	-1%	57,226
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	8,289,927	2,221,756	-6,068,171	-73%	4,786
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	19,966,866,208	19,866,453,240	-100,412,968	-1%	94,020

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
    Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1
- 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
  Installation Population (non-BRAC) Changes, so that only changes attributable
  to the BRAC action are reflected in the "Change" columns of this report.
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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
DFAS – Charleston SC	0	0	0
DFAS – Cleveland OH	0	0	0
DSC - Columbus	0	0	0
DFAS – Kansas City M	0	0	0
SILL	0	0	0
DFAS - Limestone ME	0	0	0
NAVSTA NORFOLK	0	0	0
NAVSTA PEARL HARBOR	0	0	0
NAS PENSACOLA	0	0	0
DFAS - San Bernardin	0	0	0
DFAS – Seaside CA	0	0	0
DFAS – St. Louis MO	0	0	0
Air Reserve Personne	0	0	0
DFAS – Indianapolis	0	0	0
DFAS – Dayton OH	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	17,074,301	16,840,167	16,840,167
2007	72,605,170	69,659,102	86,499,269
2008	13,509,740	12,608,523	99,107,792
2009	-59,076,857	-53,634,160	45,473,632
2010	-80,507,142	-71,099,311	-25,625,679
2011	-90,418,352	-77,677,360	-103,303,039
2012	-90,418,352	-75,561,634	-178,864,674
2013	-90,418,352	-73,503,535	-252,368,209
2014	-90,418,352	-71,501,493	-323,869,702
2015	-90,418,352	-69,553,982	-393,423,684
2016	-90,418,352	-67,659,515	-461,083,200
2017	-90,418,352	-65,816,649	-526,899,849
2018	-90,418,352	-64,023,978	-590,923,827
2019	-90,418,352	-62,280,134	-653,203,961
2020	-90,418,352	-60,583,788	-713,787,749
2021	-90,418,352	-58,933,646	-772,721,395
2022	-90,418,352	-57,328,449	-830,049,845
2023	-90,418,352	-55,766,974	-885,816,819
2024	-90,418,352	-54,248,029	-940,064,848
2025	-90,418,352	-52,770,456	-992,835,305

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		515	2,527	1,539	0	0	0	4,581
Early Retirement*	8.10%	40	204	125	0	0	0	369
Regular Retirement*	1.67%	9	42	25	0	0	0	76
Civilian Turnover*	9.16%	48	232	141	0	0	0	421
Civs Not Moving (RIFs)*	6.00%	31	153	92	0	0	0	276
Civilians Moving (the remainder)		387	1,896	1,156	0	0	0	3,439
Civilian Positions Available		128	631	383	0	0	0	1,142
CIVILIAN POSITIONS ELIMINATED		7	293	349	312	140	0	1,101
Early Retirement	8.10%	1	24	28	25	11	0	89
Regular Retirement	1.67%	0	4	6	5	2	0	17
Civilian Turnover	9.16%	1	27	32	29	13	0	102
Civs Not Moving (RIFs)*	6.00%	0	17	21	18	8	0	64
Priority Placement#	39.97%	3	116	140	125	56	0	440
Civilians Available to Move		2	105	122	110	50	0	389
Civilians Moving		2	55	67	0	0	0	124
Civilian RIFs (the remainder)		0	50	55	110	50	0	265
CIVILIAN POSITIONS REALIGNING IN		515	2,527	1,539	0	0	0	4,581
Civilians Moving		389	1,951	1,223	0	0	0	3,563
New Civilians Hired		126	576	316	0	0	0	1,018
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIREMENTS		41	228	153	25	11	0	458
TOTAL CIVILIAN RIFS		31	220	168	128	58	0	605
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	116	140	125	56	0	440
TOTAL CIVILIAN NEW HIRES		126	576	355	0	0	0	1,057

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	70	128	0	0	0	198
Early Retirement*	8.10%	0	6	10	0	0	0	16
Regular Retirement*	1.67%	0	1	2	0	0	0	3
Civilian Turnover*	9.16%	0	6	12	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	4	8	0	0	0	12
Civilians Moving (the remainder)		0	53	96	0	0	0	149
Civilian Positions Available		0	17	32	0	0	0	49
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	380	26	0	0	0	406
Civilians Moving		0	288	20	0	0	0	308
New Civilians Hired		0	92	6	0	0	0	98
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	6	10	0	0	0	16
TOTAL CIVILIAN RIFS		0	4	8	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	92	6	0	0	0	98

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
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Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		216	150	0	0	0	0	366
Early Retirement*	8.10%	17	12	0	0	0	0	29
Regular Retirement*	1.67%	4	3	0	0	0	0	7
Civilian Turnover*	9.16%	20	14	0	0	0	0	34
Civs Not Moving (RIFs)*	6.00%	13	9	0	0	0	0	22
Civilians Moving (the remainder)		162	112	0	0	0	0	274
Civilian Positions Available		54	38	0	0	0	0	92
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		136	766	258	0	0	0	1,160
Civilians Moving		102	615	194	0	0	0	911
New Civilians Hired		34	151	64	0	0	0	249
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		17	12	0	0	0	0	29
TOTAL CIVILIAN RIFS		13	9	0	0	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		34	151	64	0	0	0	249

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		52	0	0	0	0	0	52
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	5	0	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		39	0	0	0	0	0	39
Civilian Positions Available		13	0	0	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	140	0	140	140	0	420
Early Retirement	8.10%	0	11	0	11	11	0	33
Regular Retirement	1.67%	0	2	0	2	2	0	6
Civilian Turnover	9.16%	0	13	0	13	13	0	39
Civs Not Moving (RIFs)*	6.00%	0	8	0	8	8	0	24
Priority Placement#	39.97%	0	56	0	56	56	0	168
Civilians Available to Move		0	50	0	50	50	0	150
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	50	0	50	50	0	150
CIVILIAN POSITIONS REALIGNING IN		66	308	544	0	0	0	918
Civilians Moving		50	233	419	0	0	0	702
New Civilians Hired		16	75	125	0	0	0	216
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIRMENTS		4	11	0	11	11	0	37
TOTAL CIVILIAN RIFS		3	58	0	58	58	0	177
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	56	0	56	56	0	168
TOTAL CIVILIAN NEW HIRES		16	75	164	0	0	0	255

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
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Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	235	371	0	0	0	606
Early Retirement*	8.10%	0	19	30	0	0	0	49
Regular Retirement*	1.67%	0	5	6	0	0	0	11
Civilian Turnover*	9.16%	0	21	34	0	0	0	55
Civs Not Moving (RIFs)*	6.00%	0	14	22	0	0	0	36
Civilians Moving (the remainder)		0	176	279	0	0	0	455
Civilian Positions Available		0	59	92	0	0	0	151
CIVILIAN POSITIONS ELIMINATED		0	0	51	0	0	0	51
Early Retirement	8.10%	0	0	4	0	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	20	0	0	0	20
Civilians Available to Move		0	0	18	0	0	0	18
Civilians Moving		0	0	18	0	0	0	18
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	19	34	0	0	0	53
TOTAL CIVILIAN RIFS		0	14	25	0	0	0	39
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	20	0	0	0	20
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		7	81	88	0	0	0	176
Early Retirement*	8.10%	1	7	7	0	0	0	15
Regular Retirement*	1.67%	0	1	1	0	0	0	2
Civilian Turnover*	9.16%	1	7	8	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	5	6	0	0	0	11
Civilians Moving (the remainder)		5	61	66	0	0	0	132
Civilian Positions Available		2	20	22	0	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	0	20	0	0	0	20
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	7	9	0	0	0	17
TOTAL CIVILIAN RIFS		0	5	7	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
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Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	30	0	0	0	30
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	23	0	0	0	23
Civilian Positions Available		0	0	7	0	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	204	47	0	0	0	251
Civilians Moving		0	153	35	0	0	0	188
New Civilians Hired		0	51	12	0	0	0	63
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	51	12	0	0	0	63

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	276	0	0	0	0	279
Early Retirement*	8.10%	0	22	0	0	0	0	22
Regular Retirement*	1.67%	0	5	0	0	0	0	5
Civilian Turnover*	9.16%	0	25	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	17	0	0	0	0	17
Civilians Moving (the remainder)		3	207	0	0	0	0	210
Civilian Positions Available		0	69	0	0	0	0	69
CIVILIAN POSITIONS ELIMINATED		0	33	0	0	0	0	33
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	13	0	0	0	0	13
Civilians Available to Move		0	11	0	0	0	0	11
Civilians Moving		0	11	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	0	0	0	25
TOTAL CIVILIAN RIFS		0	19	0	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
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Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	6	150	0	0	0	0	156	
Early Retirement*	8.10%	0	11	0	0	0	0	11
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	1	14	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)	5	113	0	0	0	0	118	
Civilian Positions Available	1	37	0	0	0	0	38	
CIVILIAN POSITIONS ELIMINATED	0	21	0	0	0	0	21	
Early Retirement	8.10%	0	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	8	0	0	0	0	8
Civilians Available to Move	0	8	0	0	0	0	8	
Civilians Moving	0	8	0	0	0	0	8	
Civilian RIFs (the remainder)	0	0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0	
Civilians Moving	0	0	0	0	0	0	0	
New Civilians Hired	0	0	0	0	0	0	0	
Other Civilian Additions	0	0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS	0	13	0	0	0	0	13	
TOTAL CIVILIAN RIFS	0	10	0	0	0	0	10	
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	8	0	0	0	0	8	
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	636	0	0	0	0	636
Early Retirement*	8.10%	0	52	0	0	0	0	52
Regular Retirement*	1.67%	0	10	0	0	0	0	10
Civilian Turnover*	9.16%	0	58	0	0	0	0	58
Civs Not Moving (RIFs)*	6.00%	0	39	0	0	0	0	39
Civilians Moving (the remainder)		0	477	0	0	0	0	477
Civilian Positions Available		0	159	0	0	0	0	159
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	52	0	0	0	0	52
TOTAL CIVILIAN RIFS		0	39	0	0	0	0	39
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	109	0	0	0	0	109
Early Retirement*	8.10%	0	9	0	0	0	0	9
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	10	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	0	7
Civilians Moving (the remainder)		0	82	0	0	0	0	82
Civilian Positions Available		0	27	0	0	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	11	0	0	0	0	11
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	0	4
Civilians Available to Move		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	0	0	0	0	10
TOTAL CIVILIAN RIFS		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		44	0	0	0	0	0	44
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		32	0	0	0	0	0	32
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	0	0	0	0	5
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	5	0	284	0	0	0	289	
Early Retirement*	8.10%	0	0	23	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	0	0	26	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	0	0	17	0	0	0	17
Civilians Moving (the remainder)	5	0	213	0	0	0	218	
Civilian Positions Available	0	0	71	0	0	0	71	
CIVILIAN POSITIONS ELIMINATED	0	0	2	0	0	0	2	
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	23	0	0	0	23
TOTAL CIVILIAN RIFS		0	0	17	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		75	580	481	0	0	0	1,136
Early Retirement*	8.10%	6	47	39	0	0	0	92
Regular Retirement*	1.67%	1	9	8	0	0	0	18
Civilian Turnover*	9.16%	7	54	44	0	0	0	105
Civs Not Moving (RIFs)*	6.00%	5	35	29	0	0	0	69
Civilians Moving (the remainder)		56	435	361	0	0	0	852
Civilian Positions Available		19	145	120	0	0	0	284
CIVILIAN POSITIONS ELIMINATED		0	0	92	0	0	0	92
Early Retirement	8.10%	0	0	7	0	0	0	7
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	37	0	0	0	37
Civilians Available to Move		0	0	32	0	0	0	32
Civilians Moving		0	0	32	0	0	0	32
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		6	47	46	0	0	0	99
TOTAL CIVILIAN RIFS		5	35	35	0	0	0	75
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	37	0	0	0	37
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 15/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	234	0	0	0	0	276
Early Retirement*	8.10%	3	19	0	0	0	0	22
Regular Retirement*	1.67%	1	4	0	0	0	0	5
Civilian Turnover*	9.16%	4	22	0	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	3	14	0	0	0	0	17
Civilians Moving (the remainder)		31	175	0	0	0	0	206
Civilian Positions Available		11	59	0	0	0	0	70
CIVILIAN POSITIONS ELIMINATED		0	88	160	172	0	0	420
Early Retirement	8.10%	0	7	13	14	0	0	34
Regular Retirement	1.67%	0	1	3	3	0	0	7
Civilian Turnover	9.16%	0	8	15	16	0	0	39
Civs Not Moving (RIFs)*	6.00%	0	5	10	10	0	0	25
Priority Placement#	39.97%	0	35	64	69	0	0	168
Civilians Available to Move		0	32	55	60	0	0	147
Civilians Moving		0	32	0	0	0	0	32
Civilian RIFs (the remainder)		0	0	55	60	0	0	115
CIVILIAN POSITIONS REALIGNING IN		313	869	664	0	0	0	1,846
Civilians Moving		237	662	555	0	0	0	1,454
New Civilians Hired		76	207	109	0	0	0	392
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	26	13	14	0	0	56
TOTAL CIVILIAN RIFS		3	19	65	70	0	0	157
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	35	64	69	0	0	168
TOTAL CIVILIAN NEW HIRES		76	207	109	0	0	0	392

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 16/16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		65	6	157	0	0	0	228
Early Retirement*	8.10%	5	0	13	0	0	0	18
Regular Retirement*	1.67%	1	0	3	0	0	0	4
Civilian Turnover*	9.16%	6	1	14	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	4	0	9	0	0	0	13
Civilians Moving (the remainder)		49	5	118	0	0	0	172
Civilian Positions Available		16	1	39	0	0	0	56
CIVILIAN POSITIONS ELIMINATED		0	0	24	0	0	0	24
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	10	0	0	0	10
Civilians Available to Move		0	0	9	0	0	0	9
Civilians Moving		0	0	9	0	0	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	15	0	0	0	20
TOTAL CIVILIAN RIFS		4	0	10	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/5
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	93.60%	0	0.00%	0.00%
2007	380	93.60%	6.40%	70	35.35%	35.35%
2008	26	6.40%	0.00%	128	64.65%	64.65%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	406	100.00%	100.00%	198	100.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	137	11.39%	78.55%	216	56.69%	56.69%
2007	808	67.17%	21.45%	165	43.31%	43.31%
2008	258	21.45%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1203	100.00%	100.00%	381	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	66	6.88%	39.00%	52	11.02%	11.02%
2007	308	32.12%	61.00%	140	29.66%	29.66%
2008	585	61.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	140	29.66%	29.66%
2010	0	0.00%	0.00%	140	29.66%	29.66%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	959	100.00%	100.00%	472	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/5
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
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Base: DFAS – Kansas City M, MO (HSA031)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	257	37.03%	37.03%
2008	0	0.00%	0.00%	437	62.97%	62.97%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	694	100.00%	100.00%

Base: SILL, OK (40801)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	7	2.86%	2.86%
2007	0	0.00%	33.33%	112	45.71%	45.71%
2008	0	0.00%	0.00%	126	51.43%	51.43%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	245	100.00%	100.00%

Base: DFAS - Limestone ME, ME (HSA049)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	81.71%	0	0.00%	0.00%
2007	210	81.71%	18.29%	0	0.00%	0.00%
2008	47	18.29%	0.00%	30	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	257	100.00%	100.00%	30	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/5
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

	Pers Moved In/Added			Pers Moved Out/Eliminated		
Year	Total	Percent	MilCon TimePhase	Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	3	0.95%	0.95%
2007	0	0.00%	33.33%	312	99.05%	99.05%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	315	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

	Pers Moved In/Added			Pers Moved Out/Eliminated		
Year	Total	Percent	MilCon TimePhase	Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	7	3.40%	3.40%
2007	0	0.00%	0.00%	199	96.60%	96.60%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	206	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

	Pers Moved In/Added			Pers Moved Out/Eliminated		
Year	Total	Percent	MilCon TimePhase	Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	637	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	637	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/5
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
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Base: DFAS - San Bernardin, CA (HSA050)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	120	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: DFAS – Seaside CA, CA (HSA046)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	61	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: DFAS – St. Louis MO, MO (HSA047)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	5	1.71%	1.71%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	288	98.29%	98.29%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/5
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Base: Air Reserve Personne, CO (FEQM)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	75	5.91%	5.91%
2007	0	0.00%	33.33%	581	45.82%	45.82%
2008	0	0.00%	0.00%	612	48.26%	48.26%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1268	100.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	323	16.35%	63.04%	42	6.03%	6.03%
2007	922	46.68%	36.96%	322	46.26%	46.26%
2008	730	36.96%	0.00%	160	22.99%	22.99%
2009	0	0.00%	0.00%	172	24.71%	24.71%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1975	100.00%	100.00%	696	100.00%	100.00%

Base: DFAS – Dayton OH, OH (HSA029)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	65	25.79%	25.79%
2007	0	0.00%	33.33%	6	2.38%	2.38%
2008	0	0.00%	0.00%	181	71.83%	71.83%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	252	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,331	64,077	38,776	35,213

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-8	-2	-5	-1	-1	-24
Enlisted	-84	-35	-5	-124	0	0	-248
Students	-458	171	0	0	0	0	-287
Civilians	-622	-798	-707	-441	-585	239	-2,914
TOTAL	-1,171	-670	-714	-570	-586	238	-3,473

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,307	63,829	38,489	32,299

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	18	14	0	0	0	32
Enlisted	11	83	54	0	0	0	148
Students	0	0	0	0	0	0	0
Civilians	515	2,527	1,539	0	0	0	4,581
TOTAL	526	2,628	1,607	0	0	0	4,761

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	-7	-293	-310	-312	-140	0	-1,062
TOTAL	-7	-293	-316	-312	-140	0	-1,068

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,306	63,824	38,489	31,237

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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PERSONNEL SUMMARY FOR: DFAS – Charleston SC, SC (HSA026)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	403

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	-22	-19	-44	-18	-4	-120
TOTAL	-13	-22	-19	-44	-18	-4	-120

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	283

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	70	0	0	0	0	70
TOTAL	0	70	0	0	0	0	70

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	127	0	0	0	127
TOTAL	0	0	127	0	0	0	127

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
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From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	264	0	0	0	0	264
TOTAL	0	264	0	0	0	0	264

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	116	0	0	0	0	116
TOTAL	0	116	0	0	0	0	116

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	70	128	0	0	0	198
TOTAL	0	70	128	0	0	0	198

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	380	26	0	0	0	406
TOTAL	0	380	26	0	0	0	406

BASE POPULATION (After BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	491

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-18	-37	-37	-73	-37	-22	-224
TOTAL	-18	-37	-37	-73	-37	-22	-224

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	970

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
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PERSONNEL REALIGNMENTS:

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	216	150	0	0	0	0	366
TOTAL	216	165	0	0	0	0	381

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	70	0	0	0	0	70
TOTAL	0	70	0	0	0	0	70

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	14	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	164	6	0	0	0	170
TOTAL	0	186	6	0	0	0	192

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	22	0	0	0	22
TOTAL	0	0	22	0	0	0	22

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	214	0	0	0	0	217
TOTAL	3	217	0	0	0	0	220

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	1	13	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	6	42	0	0	0	0	48
TOTAL	7	58	0	0	0	0	65

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	132	0	0	0	0	132
TOTAL	0	133	0	0	0	0	133

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
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From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	0	182	0	0	0	257
TOTAL	75	0	182	0	0	0	257

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	118	0	0	0	0	160
TOTAL	42	118	0	0	0	0	160

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	37	0	0	0	47
TOTAL	10	0	37	0	0	0	47

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	216	150	0	0	0	0	366
TOTAL	216	165	0	0	0	0	381

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	0	0	0	0	13
Enlisted	1	29	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	136	766	258	0	0	0	1,160
TOTAL	137	808	258	0	0	0	1,203

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
13	30	0	1,764

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	-356	-316	-261	-189	-230	-82	-1,434
TOTAL	-356	-316	-261	-189	-230	-82	-1,434

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	7	0	4,038

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	52	0	0	0	0	0	52
TOTAL	52	0	0	0	0	0	52

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	127	0	0	0	127
TOTAL	0	0	127	0	0	0	127

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	57	0	0	0	95
TOTAL	0	38	57	0	0	0	95

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	0	36	0	0	0	0	36

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	95	0	0	0	0	95
TOTAL	0	95	0	0	0	0	95

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	63	0	0	0	0	63
TOTAL	0	63	0	0	0	0	63

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	87	0	0	0	142
TOTAL	55	0	87	0	0	0	142

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	52	0	0	0	0	0	52
TOTAL	52	0	0	0	0	0	52

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	66	308	544	0	0	0	918
TOTAL	66	308	546	0	0	0	920

SCENARIO POSITION CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-140	39	-140	-140	0	-381
TOTAL	0	-140	39	-140	-140	0	-381

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
43	8	0	4,523

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	41	0	662

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-22	0	0	0	0	0	-22
Students	0	0	0	0	0	0	0
Civilians	18	-23	0	0	0	0	-5
TOTAL	-3	-23	0	0	0	0	-26

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
18	19	0	657

PERSONNEL REALIGNMENTS:
To Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	14	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	164	6	0	0	0	170
TOTAL	0	186	6	0	0	0	192

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	57	0	0	0	95
TOTAL	0	38	57	0	0	0	95

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	14	0	0	0	14
TOTAL	0	0	14	0	0	0	14

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	33	279	0	0	0	312
TOTAL	0	33	294	0	0	0	327

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	10	0	0	0	18
Enlisted	0	14	5	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	235	371	0	0	0	606
TOTAL	0	257	386	0	0	0	643

SCENARIO POSITION CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-51	0	0	0	-51
TOTAL	0	0	-51	0	0	0	-51

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-1	0	-5	-1	-1	-10
Enlisted	-9	-19	-2	-137	0	0	-167
Students	-458	171	0	0	0	0	-287
Civilians	-15	-16	0	0	0	0	-31
TOTAL	-484	135	-2	-142	-1	-1	-495

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,323	7,688	2,298

PERSONNEL REALIGNMENTS:
To Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	77	0	0	0	165
TOTAL	7	112	89	0	0	0	208

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	88	0	0	0	176
TOTAL	7	112	100	0	0	0	219

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	0	0	-20	0	0	0	-20
TOTAL	0	0	-26	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,236	9,276	7,688	2,102

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	1	0	308

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 11
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-22	-28	-24	-6	-4	-4	-88
TOTAL	-23	-28	-24	-6	-4	-4	-89

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	220

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	22	0	0	0	22
TOTAL	0	0	22	0	0	0	22

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	14	0	0	0	14
TOTAL	0	0	14	0	0	0	14

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	69	0	0	0	0	69

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 12

Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	127	0	0	0	0	127
TOTAL	0	128	0	0	0	0	128

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	33	0	0	0	33
TOTAL	0	0	33	0	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	204	47	0	0	0	251
TOTAL	0	210	47	0	0	0	257

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	6	0	441

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	1	-1	-8	0	0	0	-8
Students	0	0	0	0	0	0	0
Civilians	-21	0	0	0	0	0	-21
TOTAL	-21	-2	-8	0	0	0	-31

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,683	279	6,003

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 13
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
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PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	214	0	0	0	0	217
TOTAL	3	217	0	0	0	0	220

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	0	36	0	0	0	0	36

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	276	0	0	0	0	279
TOTAL	3	279	0	0	0	0	282

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-33	0	0	0	0	-33
TOTAL	0	-33	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,092	45,681	279	5,691

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-84	-50	-236	-129	-296	351	-444
TOTAL	-122	-56	-238	-116	-296	351	-477

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,554

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	1	13	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	6	42	0	0	0	0	48
TOTAL	7	58	0	0	0	0	65

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	69	0	0	0	0	69

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	48	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	1	25	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	6	150	0	0	0	0	156
TOTAL	7	178	0	0	0	0	185

SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-21	0	0	0	0	-21
TOTAL	0	-21	0	0	0	0	-21

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
986	5,602	25,889	7,377

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 15
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-34	23	0	0	0	0	-11
TOTAL	-35	23	0	0	0	0	-12

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,118

PERSONNEL REALIGNMENTS:
To Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	264	0	0	0	0	264
TOTAL	0	264	0	0	0	0	264

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	132	0	0	0	0	132
TOTAL	0	133	0	0	0	0	133

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	95	0	0	0	0	95
TOTAL	0	95	0	0	0	0	95

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	145	0	0	0	0	145
TOTAL	0	145	0	0	0	0	145

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	636	0	0	0	0	636
TOTAL	0	637	0	0	0	0	637

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
884	2,966	4,633	5,482

PERSONNEL SUMMARY FOR: DFAS - San Bernardin, CA (HSA050)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	131

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	120

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	63	0	0	0	0	63
TOTAL	0	63	0	0	0	0	63

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	7	0	0	0	0	7

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 17
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Bernardin, CA (HSA050)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	109	0	0	0	0	109

SCENARIO POSITION CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-11	0	0	0	0	-11
TOTAL	0	-11	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Seaside CA, CA (HSA046)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	13	0	51

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	10	0	51

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 18
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Seaside CA, CA (HSA046)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	44	0	0	0	0	0	44
TOTAL	54	0	0	0	0	0	54

SCENARIO POSITION CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – St. Louis MO, MO (HSA047)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	2	0	323

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	-1	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	3	-35	0	0	0	0	-32
TOTAL	1	-36	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
1	1	0	291

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 19
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – St. Louis MO, MO (HSA047)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	284	0	0	0	289
TOTAL	5	0	286	0	0	0	291

SCENARIO POSITION CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	-88	0	0	0	0	-86
TOTAL	2	-89	0	0	0	0	-87

BASE POPULATION (Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
31	152	0	1,519

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	0	182	0	0	0	257
TOTAL	75	0	182	0	0	0	257

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 20
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	127	0	0	0	0	127
TOTAL	0	128	0	0	0	0	128

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	380	299	0	0	0	679
TOTAL	0	380	338	0	0	0	718

TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	1	37	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	75	580	481	0	0	0	1,136
TOTAL	75	581	520	0	0	0	1,176

SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-92	0	0	0	-92
TOTAL	0	0	-92	0	0	0	-92

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
29	114	0	291

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-2	0	0	0	0	-3
Enlisted	-13	-11	5	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-56	-177	-130	0	0	0	-363
TOTAL	-70	-190	-125	0	0	0	-385

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 21
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
5	30	0	1,925

PERSONNEL REALIGNMENTS:

To Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	116	0	0	0	0	116
TOTAL	0	116	0	0	0	0	116

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	118	0	0	0	0	160
TOTAL	42	118	0	0	0	0	160

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	216	150	0	0	0	0	366
TOTAL	216	165	0	0	0	0	381

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	52	0	0	0	0	0	52
TOTAL	52	0	0	0	0	0	52

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	33	279	0	0	0	312
TOTAL	0	33	294	0	0	0	327

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 22
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	77	0	0	0	165
TOTAL	7	112	89	0	0	0	208

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	48	0	0	0	0	48

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	145	0	0	0	0	145
TOTAL	0	145	0	0	0	0	145

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	7	0	0	0	0	7

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 23
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	380	299	0	0	0	679
TOTAL	0	380	338	0	0	0	718

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	234	0	0	0	0	276
TOTAL	42	234	0	0	0	0	276

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	13	0	0	0	18
Enlisted	10	48	53	0	0	0	111
Students	0	0	0	0	0	0	0
Civilians	313	869	664	0	0	0	1,846
TOTAL	323	922	730	0	0	0	1,975

SCENARIO POSITION CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-88	-160	-172	0	0	-420
TOTAL	0	-88	-160	-172	0	0	-420

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
23	141	0	3,075

PERSONNEL SUMMARY FOR: DFAS – Dayton OH, OH (HSA029)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	296

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 24
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-29	0	0	0	0	-44
TOTAL	-15	-29	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	252

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	37	0	0	0	47
TOTAL	10	0	37	0	0	0	47

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	87	0	0	0	142
TOTAL	55	0	87	0	0	0	142

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	33	0	0	0	33
TOTAL	0	0	33	0	0	0	33

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Dayton OH, OH (HSA029)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	65	6	157	0	0	0	228
TOTAL	65	6	157	0	0	0	228

SCENARIO POSITION CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-24	0	0	0	-24

TOTAL	0	0	-24	0	0	0	-24

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 25
    Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1
- 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR:  DFAS – Dayton OH, OH (HSA029)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
           0                     0                     0                     0
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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-151	-2,638	-3,783	-3,783	-3,783	-3,783	-17,923	-3,783
Recap Change	-14	-798	-890	-890	-890	-890	-4,375	-890
BOS Change	-122	-4,557	-4,932	-5,073	-5,213	-5,213	-25,112	-5,213
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-288	-7,993	-9,606	-9,747	-9,887	-9,887	-47,409	-9,887

DFAS – Charleston SC, SC (HSA026)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	14	182	769	629	488	488	2,572	488
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	14	182	769	629	488	488	2,572	488

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-96	-197	-197	-197	-197	-890	-197
Recap Change	-4	-64	-133	-133	-133	-133	-600	-133
BOS Change	-19	-317	-653	-653	-653	-653	-2,947	-653
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-28	-477	-983	-983	-983	-983	-4,437	-983

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap Change	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS Change	-6	-654	-654	-654	-654	-654	-3,277	-654
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-13	-1,364	-1,364	-1,364	-1,364	-1,364	-6,834	-1,364

NAVSTA PEARL HARBOR, HI (N62813)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-13	-377	-377	-377	-377	-377	-1,899	-377
Recap Change	-6	-167	-167	-167	-167	-167	-839	-167
BOS Change	-34	-1,017	-1,017	-1,017	-1,017	-1,017	-5,122	-1,017
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-1,561	-1,561	-1,561	-1,561	-1,561	-7,860	-1,561

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-558	-558	-558	-558	-558	-2,788	-558
Recap Change	0	-320	-320	-320	-320	-320	-1,599	-320
BOS Change	0	-2,080	-2,080	-2,080	-2,080	-2,080	-10,398	-2,080
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2,957	-2,957	-2,957	-2,957	-2,957	-14,786	-2,957

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - San Bernardin, CA (HSA050)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-128	-1,119	-2,162	-2,162	-2,162	-2,162	-9,896	-2,162
Recap Change	-3	-26	-50	-50	-50	-50	-229	-50
BOS Change	-77	-671	-1,298	-1,298	-1,298	-1,298	-5,939	-1,298
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-208	-1,816	-3,510	-3,510	-3,510	-3,510	-16,064	-3,510

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Dayton OH, OH (HSA029)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
DFAS – Charleston SC, SC (HSA026)	Realignment
DFAS – Cleveland OH, OH (HSA027)	Realignment
DSC - Columbus, OH (39225)	Realignment
DFAS – Kansas City M, MO (HSA031)	Closes in FY 2008
SILL, OK (40801)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
DFAS - San Bernardin, CA (HSA050)	Closes in FY 2007
DFAS – Seaside CA, CA (HSA046)	Closes in FY 2006
DFAS – St. Louis MO, MO (HSA047)	Closes in FY 2008
Air Reserve Personne, CO (FEQM)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Dayton OH, OH (HSA029)	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
DFAS – Charleston SC, SC (HSA026)	DFAS – Cleveland OH, OH (HSA027)	715 mi
DFAS – Charleston SC, SC (HSA026)	DSC - Columbus, OH (39225)	630 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Kansas City M, MO (HSA031)	1,103 mi
DFAS – Charleston SC, SC (HSA026)	SILL, OK (40801)	1,251 mi
DFAS – Charleston SC, SC (HSA026)	NAS PENSACOLA, FL (N00204)	603 mi

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Charleston SC, SC (HSA026)	DFAS – Indianapolis, IN (HSA030)	726 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Kansas City M, MO (HSA031)	806 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - Limestone ME, ME (HSA049)	964 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA NORFOLK, VA (N62688)	554 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA PEARL HARBOR, HI (N62813)	4,545 mi*
DFAS – Cleveland OH, OH (HSA027)	NAS PENSACOLA, FL (N00204)	985 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - San Bernardin, CA (HSA050)	2,306 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – St. Louis MO, MO (HSA047)	565 mi
DFAS – Cleveland OH, OH (HSA027)	Air Reserve Personne, CO (FEQM)	1,333 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Dayton OH, OH (HSA029)	215 mi
DSC - Columbus, OH (39225)	DFAS – Kansas City M, MO (HSA031)	659 mi
DSC - Columbus, OH (39225)	NAVSTA NORFOLK, VA (N62688)	592 mi
DSC - Columbus, OH (39225)	NAVSTA PEARL HARBOR, HI (N62813)	4,495 mi*
DSC - Columbus, OH (39225)	NAS PENSACOLA, FL (N00204)	843 mi
DSC - Columbus, OH (39225)	DFAS - San Bernardin, CA (HSA050)	2,210 mi
DSC - Columbus, OH (39225)	DFAS – Seaside CA, CA (HSA046)	2,550 mi
DSC - Columbus, OH (39225)	DFAS – St. Louis MO, MO (HSA047)	422 mi
DSC - Columbus, OH (39225)	Air Reserve Personne, CO (FEQM)	1,254 mi
DSC - Columbus, OH (39225)	DFAS – Indianapolis, IN (HSA030)	169 mi
DSC - Columbus, OH (39225)	DFAS – Dayton OH, OH (HSA029)	74 mi
DFAS – Kansas City M, MO (HSA031)	DFAS - Limestone ME, ME (HSA049)	1,743 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Indianapolis, IN (HSA030)	498 mi
SILL, OK (40801)	DFAS – Indianapolis, IN (HSA030)	856 mi
DFAS - Limestone ME, ME (HSA049)	NAVSTA PEARL HARBOR, HI (N62813)	5,147 mi*
DFAS - Limestone ME, ME (HSA049)	NAS PENSACOLA, FL (N00204)	1,850 mi
DFAS - Limestone ME, ME (HSA049)	DFAS - San Bernardin, CA (HSA050)	3,186 mi
DFAS - Limestone ME, ME (HSA049)	Air Reserve Personne, CO (FEQM)	2,212 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Indianapolis, IN (HSA030)	1,245 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Dayton OH, OH (HSA029)	1,164 mi
NAVSTA NORFOLK, VA (N62688)	DFAS – Indianapolis, IN (HSA030)	710 mi
NAVSTA PEARL HARBOR, HI (N62813)	DFAS – Indianapolis, IN (HSA030)	4,327 mi*
NAS PENSACOLA, FL (N00204)	DFAS – Indianapolis, IN (HSA030)	760 mi
DFAS - San Bernardin, CA (HSA050)	DFAS – Indianapolis, IN (HSA030)	2,049 mi
DFAS – Seaside CA, CA (HSA046)	DFAS – Indianapolis, IN (HSA030)	2,375 mi
DFAS – St. Louis MO, MO (HSA047)	DFAS – Indianapolis, IN (HSA030)	261 mi
Air Reserve Personne, CO (FEQM)	DFAS – Indianapolis, IN (HSA030)	1,100 mi
DFAS – Indianapolis, IN (HSA030)	DFAS – Dayton OH, OH (HSA029)	116 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	70	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	127	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	15	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	53	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	1	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	264	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	6	0	0	0	0
Suppt Eqpt (tons):	0	102	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	1	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Indianapolis, IN (HSA030) to DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	116	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	6	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	8	0	0	0	0
Enlisted Positions:	0	14	0	0	0	0
Civilian Positions:	0	164	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	43	22	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	22	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	3	214	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	128	54	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	3	0	0	0	0
Enlisted Positions:	1	13	0	0	0	0
Civilian Positions:	6	42	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	22	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	132	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	71	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	20	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	75	0	182	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	22	0	139	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Cleveland OH, OH (HSA027) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	5	0	0	0	0
Enlisted Positions:	0	10	0	0	0	0
Civilian Positions:	216	150	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Indianapolis, IN (HSA030) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	42	118	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	110	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	10	0	37	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	19	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	38	57	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	36	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	19	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	3	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	1	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS PENSACOLA, FL (N00204) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	95	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	37	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	63	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	31	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	4	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	59	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Air Reserve Personne, CO (FEQM) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	73	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	18	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	52	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	22	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	55	0	87	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	14	0	0	0
Suppt Eqpt (tons):	7	0	136	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	14	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	24	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	10	0	0	0
Enlisted Positions:	0	0	5	0	0	0
Civilian Positions:	0	33	279	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	8	124	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	31	11	0	0	0
Civilian Positions:	7	81	77	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	6	0	0	0
Suppt Eqpt (tons):	182	26	15	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	64	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	115	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	13	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	7	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	1	0	0	0	0
Civilian Positions:	0	127	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	30	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	8	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	33	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	21	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	8	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	7	0	0	0	0
Civilian Positions:	0	41	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	19	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	145	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	46	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	7	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	2	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Seaside CA, CA (HSA046) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	33	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	12	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	37	0	0	0
Civilian Positions:	0	380	299	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	110	232	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
    Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1
- 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Charleston SC, SC (HSA026)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         403    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,154    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           845
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.92                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            141    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   32.778640    Retiree           0        0        0
Longitude:                 -79.937723    Retiree65+        0        0        0

Name:  DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:            5    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          10    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       1,194    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,088    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           837
Civ Locality Pay Factor:        1.131    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            146    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   41.493070    Retiree           0        0        0
Longitude:                 -81.668320    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

Name: DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	41	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	662	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,121	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	827		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.01		Admits Visits Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.103900	Retiree	0 0 0
Longitude:	-94.599600	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	9,490	Total Sustainment($K/Year):			40,795
Total Student Employees:	7,975	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	2,329	BOS Non-Payroll ($K/Year):			83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll ($K/Year):			75,283
Officer Housing Units Avail:	4	Family Housing ($K/Year):			3,397
Enlisted Housing Units Avail:	18	Installation PRV($K):			2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	801	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	650				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	86	CostFactor	4,979.00	129.00	52.09
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	2,432	329,976	223,483
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	438	19,486	
Latitude:	34.650000	Retiree	416	43,223	117,440
Longitude:	-98.400000	Retiree65+	406	23,527	120,908

Name: DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	1	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	308	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	800	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	580				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	46.909121	Retiree	0	0	0
Longitude:	-67.824175	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):			100,299
Total Student Employees:	279	Sustain Payroll ($K/Year):			1,906
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):			134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			72,848
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	152	CostFactor	4,501.00	69.00	25.27
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	13,800	529,579	362,165
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	414	39,063	
Latitude:	36.951160	Retiree	2,901	149,877	215,145
Longitude:	-76.309210	Retiree65+	1,403	70,316	181,240

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	5,657	Total Sustainment($K/Year):			168,912
Total Student Employees:	25,889	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	7,998	BOS Non-Payroll ($K/Year):			244,082
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			103,085
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			8,511,262
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	2,089	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,413				
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.66		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	194	CostFactor	7,195.00	65.00	41.04
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	119,682	139,584
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	199	19,792	
Latitude:	21.180000	Retiree	0	9,217	26,922
Longitude:	-157.510000	Retiree65+	0	572	10,447

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment($K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll ($K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll ($K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll ($K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing ($K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV($K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	
Area Cost Factor:	0.87		
Per Diem Rate ($/Day):	120		
Freight Cost ($/Ton/Mile):	0.29		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	30.351100		
Longitude:	-87.274900		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,765.00	99.00	32.38
Actv MTF	1,945	126,360	141,617
Actv Purch	104	7,378	
Retiree	850	76,030	292,442
Retiree65+	652	33,910	344,578

Name: DFAS - San Bernardin, CA (HSA050)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	131	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,066		
Civ Locality Pay Factor:	1.201	TRICARE	
Area Cost Factor:	1.20		
Per Diem Rate ($/Day):	125		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Seaside CA, CA (HSA046)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	13	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	51	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	2,291	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,525				
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.21		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	179	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – St. Louis MO, MO (HSA047)

Total Officer Employees:	3	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	2	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	323	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,251	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	909				
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	149	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	152	Total Sustainment($K/Year):	2,954
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	1,605	BOS Non-Payroll ($K/Year):	4,934
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	274
Officer Housing Units Avail:	17	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,290
Starting Facilities(KSF):	597	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,464	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,065		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate ($/Day):	159	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.716003	Retiree	0 0 0
Longitude:	-104.909292	Retiree65+	0 0 0

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	49	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,288	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	783		
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate ($/Day):	134	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.775104	Retiree	0 0 0
Longitude:	-86.109475	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	296	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	704		
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate ($/Day):	110	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	156	209	157	137	129
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	1,105	2,981	3,662	3,394	3,108
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	2,089	4,178	4,178	4,178
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 105 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	110	210	210	206	201
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 103 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 57 FH ShDn: 0.000%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 158 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	205	409	409	409	409
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	225	225	225	225	225
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	776	1,551	1,551	1,551
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 437 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 28
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	428	428	428
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	148	297	297	297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 29
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	-22	-19	-44	-18	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-18	-37	-37	-73	-37	-22
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-140	39	-140	-140	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	-356	-316	-261	-189	-230	-82
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-51	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-22	0	0	0	0	0
Civ Prog nonBRAC Change:	18	-23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 30
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-5	0	0	0
Civ Scenario Change:	0	0	-20	0	0	0
Off Prog nonBRAC Change:	-2	-1	0	-5	-1	-1
Enl Prog nonBRAC Change:	-9	-19	-2	-137	0	0
Civ Prog nonBRAC Change:	-15	-16	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-22	-28	-24	-6	-4	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-33	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	1	-1	-8	0	0	0
Civ Prog nonBRAC Change:	-21	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-21	0	0	0	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-84	-50	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 31
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-34	23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-11	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-11	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	0	0	0	0
Civ Prog nonBRAC Change:	3	-35	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 32
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-92	0	0	0
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	-88	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-88	-160	-172	0	0
Off Prog nonBRAC Change:	-1	-2	0	0	0	0
Enl Prog nonBRAC Change:	-13	-11	5	0	0	0
Civ Prog nonBRAC Change:	-56	-177	-130	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-24	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-29	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 33
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 34
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
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As of 15 August 2005 COBRA Static Data for ARPC (Buckley Annex) was updated with new BOS as provided by USAF eMail on 12 August 2005. (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 36
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO
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SCREEN TWO
1. The source for non-DOD installations' distances is the DoD Table of Official Distances, found at web-site https://dtod.sddc.army.mil/default.aspx . Screen shots as of 11/1/2004 are available in HSA0018 Scenario/COBRA electronic repository.
2. Military Installations are pre-loaded from the static database. The distances are certified and therefore we used what was populated.
3. There is a flaw in the COBRA algorithm. COBRA does round, but it rounds up at .6 instead of .5. Therefore all of the .5 distances are rounded down, while anything .6 or above is rounded up. Reference MFR, HSA-JSCG-CAA-0001, 25 March 05, Subject: COBRA Features for DoDIG (Rounding Issue), available in HSA0018 Scenario/COBRA Electronic repository

FOOTNOTES FOR SCREEN THREE
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SCREEN THREE
1. Personnel movement:
a. Is based on POM personnel numbers in year of move.
b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Adjustments were made to reported relocations in those instances where the number of personnel relocation exceeded the number of personnel programmed for year of move.
c. Personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) were corrected based on DoDIG and FM Team findings.
2. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
3. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO -- 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO -- 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO -- 28 Civilian positions in FY08.
4. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. Reference MID 914, 18 Oct 04, Subject: DFAS, which is available in the Scenario/COBRA electronic repository.
5. Data Call Questions:
a. Personnel Movement - Responses to each of the below questions were segregated by gaining location (Columbus, Denver & Indianapolis) and Fiscal Year of move, then totaled to determine number of officer, enlisted, and civilian authorizations relocating. COBRA movement does not exceed the number of programmed personnel for movement year. When a below listed location, indicated with an asterisk, identified more moves than programmed personnel, the difference was excluded from COBRA. Refer to the Personnel/Function Relocation spreadsheet(s) for each location, which are available in the HSA0018 Scenario/COBRA electronic repository.

Question 6167	Arlington*
Question 6168	Charleston
Question 6169	Cleveland*
Question 6171	Columbus
Question 6172	Dayton
Question 6173	Denver

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Question 6174 Indianapolis
Question 6175 Kansas City*
Question 6176 Lawton*
Question 6177 Lexington
Question 6178 Limestone
Question 6179 Norfolk*
Question 6180 Oakland
Question 6181 Omaha
Question 6182 Orlando*
Question 6183 Pacific (Ford Island)*
Question 6184 Patuxent River
Question 6185 Pensacola NAS*
Question 6186 Pensacola Saufley
Question 6188 Rock Island*
Question 6189 Rome*
Question 6190 San Antonio
Question 6191 San Bernardino
Question 6192 San Diego*
Question 6193 Seaside
Question 6194 St Louis*

b. Non-Vehicle Mission Equipment (Tons) - Responses to Questions 6202 thru 6204 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
c. Support Equipment (Tons) - Responses to Questions 6196 thru 6201 and Questions 6205 thru 6207 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
d. Military Light Vehicles & Military Heavy/Special Vehicles - Zero or N/A responses to Question 6211 thru 6213 indicated no vehicle movement is necessary with this scenario.

FOOTNOTES FOR SCREEN FOUR
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SCREEN FOUR
1. Static data used for DoD installations, except as follows:
a. Static data for Air Reserve Personnel Center (ARPC), located on Buckley Air Force Base Annex, was incomplete. Only ARPC personnel data was included and square foot data was not included. Certified FY05 personnel data for DFAS-Denver (reference question #s 6125, 6132, 6139, and 6146) was added to the ARPC FY05 static data personnel numbers. Additionally, square foot data was developed and added to the screen four based on combining 160K GSF (ARPC capacity question #447) and 437K GSF (DFAS-Denver optimization question # HSA 117). ARPC and DFAS-Denver are located in the same building on Buckley AF Base Annex.
b. The Air Force provided update to ARPC static data on 21 April 05 indicating Officer Housing Units Vacant as 17 and Enlisted Housing Units vacant as 0.
c. Longitude and Latitude for Defense Supply Center - Columbus was missing and the following coordinates were added - Long. = -82.897512 and Lat. = 39.973687.
2. Pensacola NAS encompasses information associated with Pensacola NAS and Pensacola Saufley Field. A separate DFAS entity is located at each location.
3. Following sources were used to populate information for DFAS entities not located on DoD installation:
a. FY05 personnel numbers were obtained from DFAS for each location via Scenario Data Call.
b. Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdeim/bah.html BAH screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.
c. Locality Pay Factors: http://www.opm.gov/oca/04tables/indexGS.asp Civilian Locality Pay screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard locality pay rate was used.
d. Area Cost Factors:
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm Area Cost Factor -

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

When a DFAS location was not specifically identified in the "Price Index" for the state, the standard factor for the state was used.
e. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html Per Diem screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard per diem rate was used.
f. Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively. Static data for DFAS Pacific/Pear Harbor indicated a "0" for freight costs, thus the Army Standard of $0.329 was used.
4. Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location.
a. Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario; those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
b. Liaison personnel information from COBRA Data Clarification Question HSA -084, 1 Dec 04 was added to DFAS location personnel data, as appropriate.
c. Questions 6153 thru 6159 were rescinded by the FM Team.
d. There are no student authorizations in DFAS.
5. Homeowner Assistance Program (HAP)/ Relocation Services Entitlement (RSE):
a.. Static data was used as provided for all DoD installations.
b. Static data provided by AF for ARPC (Buckley AF Base Annex) did not have HAP block passed. DFAS CR does relocate military personnel from Buckley AF Base Annex.
c. Based on COBRA Manuel and HSA JCSG Analysis Team guidance - the HAP block was check when military personnel were included in personnel relocations from a DFAS leased installation site. If no military personnel were relocating from a DFAS leased installation site, the block was not checked.

FOOTNOTES FOR SCREEN FIVE

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SCREEN FIVE
1. Facilities Cost/Savings associated with DFAS entities located on DoD installations were calculated using COBRA algorithms and static data for each installation.
2. Refer to Facilities Cost and Savings Spread Sheets (located in the HSA0018 Scenario/COBRA electronic repository), and inclusive notes which may be duplicated to some extent below, for details regarding amounts included in the Activity Mission Costs and Savings for each FY and associated with facilities costs/savings for DFAS entities not located on DoD installations. Calculation methodology:
a. Cost of additional administrative space requirements at gaining sites - Activity Mission Costs.
(1) Lease cost begins to accrue when the required space exceeds the FY03 assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.
(2) No costs were taken in FY06, as moves in FY06 are uncertain.
(3) A half year amount of the additional space lease cost is used in the first year - because it is assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.
(4) For Indianapolis a full year amount was included in FY11 to ensure consistent full-year costing in COBRA for the out years.
(5) Lease cost per square foot factor was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(6) Source of data for FY03 assigned space at gaining locations is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
(7) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
(8) Updated 15 June 2005 - Facilities Lease Costs for DFAS Indianapolis based on corrections to personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) as a result of DoDIG and FM Team findings.

b. Space Savings at realigning/closing sites - Activity Mission Savings.

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(1) No space savings identified for sites moving/closing in FY06 due to uncertainty of their ability to execute move earlier then end of year.
(2) For all other FY, mid-year calculation was used to begin savings in year of realignment/closure.
(3) Lease cost savings per square foot factor for each of the realigning/closing sites was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(4) Source of data for FY03 assigned space is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
i. DFAS identified useable square footage (USF) for administrative space at all locations. For consistency purposes, USF was used for administrative space and leased storage/warehouse space through-out the process, except when gross square footage (GSF) was required and then USF was converted to GSF using a factor of 1.25.
ii. GSF is used for the administrative space no longer required on DoD Installations. (Take the FY03 USF at the location figure and multiply it by the 1.25 factor to convert to GSF.)
ii. DFAS identified GSF for Government Owned Storage/Warehouse space.
(5) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
c. At the DFAS Cleveland location, savings is NOT taken for space associated with the Military Retired and Annuitant Pay Services, contract function. Approximately 435 contract personnel and 19 GS personnel (providing contract oversight). This space requirement may be eliminated as soon as the contractor and DFAS complete negotiations to realign work and personnel to contractor site. Timing of this negotiations/relocation cannot even be estimated at this time.
3. Facilities/administrative space requirements were based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.
a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.
b. Contractors were not included in space consideration - in that any contractor space required in government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a. above.
c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
(1) Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
(2) Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
(3) San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
(4) St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166.
4. One-Time Cost: Reference questions 6208 through 6210, Special Handling (Relocation Weight) to DFAS-Columbus, DFAS-Denver and DFAS-Indianapolis (respectively). Responses were not used because they were below the COBRA one-time cost dollar threshold.
5. Environmental Non-MILCON Required Cost: In FY07, ARPC (DFAS Denver) includes one time cost of

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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

$10K to cover air quality study required as part of the environmental review. Update provided by AF on 21 April 05.

FOOTNOTES FOR SCREEN SIX
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SCREEN SIX
1. Reference personnel spread sheets for each of the 26 locations entitled: Screen 6 Base Information (Personnel). Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location. (Question numbers 6153-6159 were rescinded.)
2. Reference BRAC & Non-BRAC Programmed Personnel input spreadsheet for Screen 6. DFAS reported work years (authorizations) using decimals. The analysis team allowed Microsoft Excel to round automatically then converted totals to whole numbers which were then entered in COBRA. In the instance of Kansas City and Lawton/Fort Sill this approach resulted in different totals between Excel and COBRA. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) portion of the referenced spread sheet was adjusted.
a. Kansas City: The difference was one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete the one position. The change was carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
b. Lawton/Fort Sill: The differences were on Officer in FY2007 and one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete these two positions. The changes were carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
c. Updated 15 June 2005 - DFAS-Indianapolis, DFAS-Rock Island (Rock Island Arsenal, IL), and DFAS-Lawton (Ft Sill, OK) based on corrections as a result of DoDIG and FM Team findings.
3. BRAC Personnel Savings.
a. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPO) and Managerial System Accountants/Mission Support Accountants (MSA) provided by DFAS to the FM Team (FY2005 to FY2011) because they are not part of this study effort

universe. They provide local, on-site, customer support.
b. BRAC personnel savings was taken beginning in the year of move, if possible, at the closing and realigning locations. Otherwise savings were taken at the gaining locations.
4. Base operations (BASOPS) personnel reductions (savings) and plus ups (costs) for the eight DoD installations and are included in Scenario Change Section of Screen Six are as follows:
a. Navy response is zero savings or costs for the following locations: NAVSTA Norfolk, VA; NAS Pensacola, FL; and NAVSTA Pearl Harbor, HI.
b. Army response for Rock Island Arsenal, IL, is 1 Civilian position savings (adjustment shown in FY 2009); and for Fort Sill, OK, 1 Officer, 5 Enlisted and 5 Civilian positions savings (adjustment shown FY 2009).
c. Air Force response for Offutt AFB, NE, is 11 Civilian position savings (adjustment shown FY 2008) and for Buckley AF Base Annex, CO, 3 Civilian position increase (cost) (adjustment shown FY 2009) .
d. DLA response for Defense Supply Center-Columbus is 39 Civilian position increase (cost) (adjustment shown FY 2008) .
5. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move, based on response to COBRA Data Clarification Question HSA -084, 1 Dec 04. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
6. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation, based on DFAS response to Scenario/COBRA Clarification Question - New DA Work - 7 Dec 04, is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in

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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window.
7. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
8. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. Response data from COBRA Questions 6125 thru 6152 and 6160 thru 6166.

FOOTNOTES FOR SCREEN SEVEN
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SCREEN SEVEN
1. HSA0018A-P1 - includes 81,469 gross square feet (GSF) of renovated (amber) space at Defense Supply Center-Columbus to support additional space requirements. Reference spread sheet entitled HSA0018 DFAS Authorization and Space Requirements - 3 Sites with renovated space (space which needs to be reactivated) at Columbus Site.
2. Renovated space requirement developed as follows:
a. To convert Useable Square Feet (USF) of 65,175 to GSF a factor of 1.25 was used (65,175 * 1.25 = 81,469).
b. 65,175 USF shortfall was developed as follows:
i. The total administrative space requirement (613,091 USF) is a combination of required personnel space (526,240 USF) and non-personnel space (86,851 USF). None personnel space includes: vaults, safes, SCIFS, training and VTC rooms, and file storage rooms.
ii. Available administrative space (547,916 USF) minus the total administrative space requirement (613,091 USF) results in a shortfall (65,175 USF).
c. Available administrative space (547,916 USF) is based following:
i. Space assigned to DFAS in Building 21 equals 465,416 USF, per DFAS response to Optimization DCR - 24 Sep 04
ii. Space vacant and available in Building 21 equals 82,500 USF, per DLA response to Scenario HSA Data Request 119, 12 Oct 04.

3. HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.

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Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	380	26	0	0	0	406
Jobs Lost-Civ	0	70	128	0	0	0	198
NET CHANGE-Civ	0	310	-102	0	0	0	208
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	1	42	0	0	0	0	43
Jobs Lost-Mil	0	15	0	0	0	0	15
NET CHANGE-Mil	1	27	0	0	0	0	28
Jobs Gained-Civ	136	766	258	0	0	0	1,160
Jobs Lost-Civ	216	150	0	0	0	0	366
NET CHANGE-Civ	-80	616	258	0	0	0	794
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	2	0	0	0	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	2	0	0	0	2
Jobs Gained-Civ	66	308	583	0	0	0	957
Jobs Lost-Civ	52	140	0	140	140	0	472
NET CHANGE-Civ	14	168	583	-140	-140	0	485
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	22	15	0	0	0	37
NET CHANGE-Mil	0	-22	-15	0	0	0	-37
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	235	422	0	0	0	657
NET CHANGE-Civ	0	-235	-422	0	0	0	-657
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	18	0	0	0	49
NET CHANGE-Mil	0	-31	-18	0	0	0	-49
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	81	108	0	0	0	196
NET CHANGE-Civ	-7	-81	-108	0	0	0	-196
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	6	0	0	0	0	6
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	6	0	0	0	0	6
Jobs Gained-Civ	0	204	47	0	0	0	251
Jobs Lost-Civ	0	0	30	0	0	0	30
NET CHANGE-Civ	0	204	17	0	0	0	221
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	3	0	0	0	0	3
NET CHANGE-Mil	0	-3	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	3	309	0	0	0	0	312
NET CHANGE-Civ	-3	-309	0	0	0	0	-312
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	28	0	0	0	0	29
NET CHANGE-Mil	-1	-28	0	0	0	0	-29
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	171	0	0	0	0	177
NET CHANGE-Civ	-6	-171	0	0	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	636	0	0	0	0	636
NET CHANGE-Civ	0	-636	0	0	0	0	-636
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	120	0	0	0	0	120
NET CHANGE-Civ	0	-120	0	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	51	0	0	0	0	0	51
NET CHANGE-Civ	-51	0	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	286	0	0	0	291
NET CHANGE-Civ	-5	0	-286	0	0	0	-291
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:53:49 AM, Report Created 8/15/2005 10:48:01 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	39	0	0	0	40
NET CHANGE-Mil	0	-1	-39	0	0	0	-40
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	75	580	573	0	0	0	1,228
NET CHANGE-Civ	-75	-580	-573	0	0	0	-1,228
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	10	53	66	0	0	0	129
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	10	53	66	0	0	0	129
Jobs Gained-Civ	313	869	664	0	0	0	1,846
Jobs Lost-Civ	42	322	160	172	0	0	696
NET CHANGE-Civ	271	547	504	-172	0	0	1,150
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	65	6	181	0	0	0	252
NET CHANGE-Civ	-65	-6	-181	0	0	0	-252
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"OTHER AGENCY" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2012 (3 Years)

NPV in 2025($K): -141,537
1-Time Cost($K): 73,380

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	3,282	32	-621	-1,946	-4,633	-4,633	-8,518	-4,633
Overhd	713	721	-57	-806	-981	-981	-1,391	-981
Moving	25,478	6,379	13,940	10,926	0	0	56,723	0
Missio	0	-7,404	-8,287	-9,426	-9,872	-9,872	-44,861	-9,872
Other	3,067	552	1,678	389	0	0	5,687	0
TOTAL	32,540	281	6,653	-863	-15,486	-15,486	7,639	-15,486

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	5	14	47	8	0	0	74
TOT	5	14	47	8	0	0	74
POSITIONS REALIGNED							
Off	3	1	1	0	0	0	5
Enl	45	4	2	0	0	0	51
Stu	0	0	0	0	0	0	0
Civ	820	234	415	501	0	0	1,970
TOT	868	239	418	501	0	0	2,026

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	4,765	2,240	3,820	4,349	1,928	1,928	19,029	1,928
Overhd	750	757	1,017	1,129	955	955	5,564	955
Moving	25,562	6,390	13,948	10,926	0	0	56,826	0
Missio	0	0	0	0	0	0	0	0
Other	3,067	552	1,678	389	0	0	5,687	0
TOTAL	34,145	9,940	20,463	16,793	2,883	2,883	87,107	2,883

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,484	2,208	4,440	6,294	6,560	6,560	27,548	6,560
Overhd	37	37	1,075	1,936	1,936	1,936	6,956	1,936
Moving	84	10	7	0	0	0	102	0
Missio	0	7,404	8,287	9,426	9,872	9,872	44,861	9,872
Other	0	0	0	0	0	0	0	0
TOTAL	1,605	9,659	13,810	17,656	18,368	18,368	79,467	18,368

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,113,346	
Civilian Early Retirement	1,972,682	
Eliminated Military PCS	0	
Unemployment	543,022	
Total - Personnel		9,629,050
Overhead		
Program Management Cost	1,154,981	
Support Contract Termination	0	
Mothball / Shutdown	83,700	
Total - Overhead		1,238,681
Moving		
Civilian Moving	54,338,895	
Civilian PPP	567,936	
Military Moving	212,501	
Freight	1,393,110	
Information Technologies	313,200	
One-Time Moving Costs	0	
Total - Moving		56,825,643
Other		
HAP / RSE	5,687,182	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,687,182
Total One-Time Costs		73,380,557
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	102,457	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		102,457
Total Net One-Time Costs		73,278,100

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,093,680
Overhead		
Program Management Cost	286,861	
Support Contract Termination	0	
Mothball / Shutdown	42,300	
Total - Overhead		329,161
Moving		
Civilian Moving	5,349,196	
Civilian PPP	212,976	
Military Moving	0	
Freight	151,008	
Information Technologies	32,800	
One-Time Moving Costs	0	
Total - Moving		5,745,979
Other		
HAP / RSE	546,109	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		546,109
Total One-Time Costs		7,714,930
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,714,930

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	814,330	
Civilian PPP	0	
Military Moving	14,816	
Freight	27,719	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		863,865
Other		
HAP / RSE	74,341	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,341
Total One-Time Costs		1,097,872
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,992
Total Net One-Time Costs		1,089,880

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,291,224	
Civilian PPP	35,496	
Military Moving	0	
Freight	35,957	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		2,370,077
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,629,983
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,629,983

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	396,448	
Eliminated Military PCS	0	
Unemployment	106,824	
Total - Personnel		1,926,790
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,627,487	
Civilian PPP	0	
Military Moving	23,513	
Freight	250,166	
Information Technologies	61,800	
One-Time Moving Costs	0	
Total - Moving		12,962,966
Other		
HAP / RSE	2,156,079	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,156,079
Total One-Time Costs		17,045,835
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,958	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,958
Total Net One-Time Costs		17,026,877

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	179,835	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		922,026
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,761,609	
Civilian PPP	106,488	
Military Moving	34,219	
Freight	138,263	
Information Technologies	31,000	
One-Time Moving Costs	0	
Total - Moving		5,071,580
Other		
HAP / RSE	572,513	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		572,513
Total One-Time Costs		6,566,118
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,975
Total Net One-Time Costs		6,549,143

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	49,556	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		240,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,475,140	
Civilian PPP	0	
Military Moving	0	
Freight	27,418	
Information Technologies	8,000	
One-Time Moving Costs	0	
Total - Moving		1,510,558
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,751,407
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,751,407

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,093,680
Overhead		
Program Management Cost	868,121	
Support Contract Termination	0	
Mothball / Shutdown	41,400	
Total - Overhead		909,521
Moving		
Civilian Moving	4,490,297	
Civilian PPP	0	
Military Moving	0	
Freight	135,684	
Information Technologies	35,400	
One-Time Moving Costs	0	
Total - Moving		4,661,380
Other		
HAP / RSE	397,600	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		397,600
Total One-Time Costs		7,062,182
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,062,182

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,033,168	
Civilian Early Retirement	287,736	
Eliminated Military PCS	0	
Unemployment	80,118	
Total - Personnel		1,401,022
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,327,213	
Civilian PPP	70,992	
Military Moving	0	
Freight	214,323	
Information Technologies	42,600	
One-Time Moving Costs	0	
Total - Moving		6,655,128
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		8,056,151
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,056,151

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,033,168	
Civilian Early Retirement	287,736	
Eliminated Military PCS	0	
Unemployment	80,118	
Total - Personnel		1,401,022
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,949,615	
Civilian PPP	35,496	
Military Moving	125,819	
Freight	236,105	
Information Technologies	52,000	
One-Time Moving Costs	0	
Total - Moving		8,399,035
Other		
HAP / RSE	769,819	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		769,819
Total One-Time Costs		10,569,876
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		51,147
Total Net One-Time Costs		10,518,729

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	841,979	
Civilian Early Retirement	226,115	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,130,408
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,252,783	
Civilian PPP	106,488	
Military Moving	14,134	
Freight	176,468	
Information Technologies	35,200	
One-Time Moving Costs	0	
Total - Moving		8,585,073
Other		
HAP / RSE	1,170,721	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,170,721
Total One-Time Costs		10,886,202
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		10,878,817

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,822	867	1,645	1,779	0	0	7,113
Civ Retire	786	229	454	503	0	0	1,973
CIV MOVING							
Per Diem	2,833	738	1,629	1,491	0	0	6,692
POV Miles	99	31	63	33	0	0	225
Home Purch	11,762	2,686	6,003	4,443	0	0	24,894
HHG	2,523	748	1,520	1,082	0	0	5,873
Misc	624	181	328	377	0	0	1,510
House Hunt	1,930	522	1,123	967	0	0	4,542
PPP	71	106	319	71	0	0	568
RITA	4,830	1,164	2,561	2,047	0	0	10,602
FREIGHT							
Packing	42	11	21	23	0	0	98
Freight	534	144	300	316	0	0	1,295
Vehicles	0	0	0	0	0	0	0
Unemployment	214	67	125	138	0	0	543
OTHER							
Info Tech	134	37	66	75	0	0	313
Prog Manage	441	331	248	134	0	0	1,155
Supt Contrac	0	0	0	0	0	0	0
Mothball	2	0	41	40	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	18	2	1	0	0	0	22
POV Miles	9	1	1	0	0	0	11
HHG	103	12	9	0	0	0	124
Misc	48	5	3	0	0	0	56
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	3,067	552	1,678	389	0	0	5,687
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,894	8,436	18,140	13,910	0	0	73,380

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	307	426	727	955	955	955	4,326	955
Civ Salary	663	764	1,269	1,602	1,602	1,602	7,502	1,602
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	281	313	326	326	326	326	1,899	326
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,251	1,503	2,323	2,883	2,883	2,883	13,726	2,883
TOTAL COST	34,145	9,940	20,463	16,793	2,883	2,883	87,107	2,883

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	84	10	7	0	0	0	102
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	84	10	7	0	0	0	102

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	10	10	365	564	564	564	2,078	564
Recap	7	7	231	384	384	384	1,397	384
BOS	19	19	479	988	988	988	3,481	988
Civ Salary	1,162	1,850	4,065	5,919	6,185	6,185	25,367	6,185
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	321	358	375	375	375	375	2,181	375
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,404	8,287	9,426	9,872	9,872	44,861	9,872
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,520	9,649	13,802	17,656	18,368	18,368	79,365	18,368
TOTAL SAVINGS	1,605	9,659	13,810	17,656	18,368	18,368	79,467	18,368

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	3,607	1,096	2,099	2,283	0	0	9,086
Civ Moving	25,249	6,333	13,867	10,850	0	0	56,300
Info Tech	134	37	66	75	0	0	313
Other	657	398	414	312	0	0	1,782
MIL PERSONNEL							
Mil Moving	94	9	7	0	0	0	110
OTHER							
HAP / RSE	3,067	552	1,678	389	0	0	5,687
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,810	8,426	18,132	13,910	0	0	73,278

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-10	-10	-365	-564	-564	-564	-2,078	-564
Recap	-7	-7	-231	-384	-384	-384	-1,397	-384
BOS	288	407	248	-33	-33	-33	844	-33
Civ Salary	-499	-1,086	-2,796	-4,317	-4,583	-4,583	-17,865	-4,583
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-40	-45	-49	-49	-49	-49	-282	-49
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,404	-8,287	-9,426	-9,872	-9,872	-44,861	-9,872
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-269	-8,145	-11,479	-14,774	-15,486	-15,486	-65,638	-15,486
TOTAL NET COST	32,540	281	6,653	-863	-15,486	-15,486	7,639	-15,486

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	803	0	0	0	803
Civ Retire	0	0	228	0	0	0	228
CIV MOVING							
Per Diem	20	0	762	0	0	0	782
POV Miles	0	0	18	0	0	0	18
Home Purch	59	0	2,215	0	0	0	2,273
HHG	13	0	542	0	0	0	555
Misc	4	0	160	0	0	0	164
House Hunt	13	0	494	0	0	0	507
PPP	0	0	213	0	0	0	213
RITA	27	0	1,022	0	0	0	1,049
FREIGHT							
Packing	0	0	10	0	0	0	10
Freight	2	0	138	0	0	0	141
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	1	0	32	0	0	0	33
Prog Manage	124	93	70	0	0	0	287
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	41	0	0	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	0	537	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	274	93	7,348	0	0	0	7,715

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	274	93	7,348	0	0	0	7,715	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	6	360	360	360	360	1,454	360
Recap	4	4	228	228	228	228	919	228
BOS	8	8	468	468	468	468	1,888	468
Civ Salary	0	0	1,031	2,061	2,061	2,061	7,215	2,061
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	2,087	3,117	3,117	3,117	11,475	3,117
TOTAL SAVINGS	18	18	2,087	3,117	3,117	3,117	11,475	3,117

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,031	0	0	0	1,031
Civ Moving	139	0	5,574	0	0	0	5,713
Info Tech	1	0	32	0	0	0	33
Other	125	93	174	0	0	0	391
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	0	537	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	274	93	7,348	0	0	0	7,715

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-6	-360	-360	-360	-360	-1,454	-360
Recap	-4	-4	-228	-228	-228	-228	-919	-228
BOS	-8	-8	-468	-468	-468	-468	-1,888	-468
Civ Salary	0	0	-1,031	-2,061	-2,061	-2,061	-7,215	-2,061
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-2,087	-3,117	-3,117	-3,117	-11,475	-3,117
TOTAL NET COST	256	75	5,261	-3,117	-3,117	-3,117	-3,760	-3,117

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	128	0	0	0	0	0	128
POV Miles	4	0	0	0	0	0	4
Home Purch	307	0	0	0	0	0	307
HHG	105	0	0	0	0	0	105
Misc	30	0	0	0	0	0	30
House Hunt	86	0	0	0	0	0	86
PPP	0	0	0	0	0	0	0
RITA	155	0	0	0	0	0	155
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	25	0	0	0	0	0	25
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	8	0	0	0	0	0	8
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,098	0	0	0	0	0	1,098

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,098	0	0	0	0	0	1,098	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	8	0	0	0	0	0	8
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	0	0	0	0	0	8

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19	19	19	19	19	19	116	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	192	192	192	192	192	960	192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	211	211	211	211	211	1,076	211
TOTAL SAVINGS	27	211	211	211	211	211	1,084	211

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	151	0	0	0	0	0	151
Civ Moving	842	0	0	0	0	0	842
Info Tech	7	0	0	0	0	0	7
Other	9	0	0	0	0	0	9
MIL PERSONNEL							
Mil Moving	7	0	0	0	0	0	7
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,090	0	0	0	0	0	1,090

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-19	-19	-19	-19	-19	-19	-116	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-192	-192	-192	-192	-192	-960	-192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-211	-211	-211	-211	-211	-1,076	-211
TOTAL NET COST	1,071	-211	-211	-211	-211	-211	14	-211

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	198	0	0	0	0	0	198
POV Miles	9	0	0	0	0	0	9
Home Purch	1,237	0	0	0	0	0	1,237
HHG	215	0	0	0	0	0	215
Misc	37	0	0	0	0	0	37
House Hunt	140	0	0	0	0	0	140
PPP	35	0	0	0	0	0	35
RITA	454	0	0	0	0	0	454
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	34	0	0	0	0	0	34
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,630	0	0	0	0	0	2,630

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,630	0	0	0	0	0	2,630	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	74	149	149	149	149	149	819	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	805	805	805	805	805	4,025	805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	74	954	954	954	954	954	4,844	954
TOTAL SAVINGS	74	954	954	954	954	954	4,844	954

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	246	0	0	0	0	0	246
Civ Moving	2,363	0	0	0	0	0	2,363
Info Tech	7	0	0	0	0	0	7
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,630	0	0	0	0	0	2,630

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-74	-149	-149	-149	-149	-149	-819	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-805	-805	-805	-805	-805	-4,025	-805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-74	-954	-954	-954	-954	-954	-4,844	-954
TOTAL NET COST	2,555	-954	-954	-954	-954	-954	-2,214	-954

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,423	0	0	0	0	0	1,423
Civ Retire	396	0	0	0	0	0	396
CIV MOVING							
Per Diem	1,266	0	0	0	0	0	1,266
POV Miles	35	0	0	0	0	0	35
Home Purch	6,645	0	0	0	0	0	6,645
HHG	996	0	0	0	0	0	996
Misc	302	0	0	0	0	0	302
House Hunt	839	0	0	0	0	0	839
PPP	0	0	0	0	0	0	0
RITA	2,544	0	0	0	0	0	2,544
FREIGHT							
Packing	19	0	0	0	0	0	19
Freight	231	0	0	0	0	0	231
Vehicles	0	0	0	0	0	0	0
Unemployment	107	0	0	0	0	0	107
OTHER							
Info Tech	62	0	0	0	0	0	62
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	14	0	0	0	0	0	14
Misc	7	0	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	17,046	0	0	0	0	0	17,046

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	17,046	0	0	0	0	0	17,046	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	19	0	0	0	0	0	19
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	0	0	0	0	0	19

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	82	82	82	82	82	82	493	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	4,919	4,919	4,919	4,919	4,919	24,595	4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	82	5,001	5,001	5,001	5,001	5,001	25,088	5,001
TOTAL SAVINGS	101	5,001	5,001	5,001	5,001	5,001	25,106	5,001

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/42

Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,820	0	0	0	0	0	1,820
Civ Moving	12,878	0	0	0	0	0	12,878
Info Tech	62	0	0	0	0	0	62
Other	107	0	0	0	0	0	107
MIL PERSONNEL							
Mil Moving	4	0	0	0	0	0	4
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	17,027	0	0	0	0	0	17,027

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-82	-82	-82	-82	-82	-82	-493	-82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,919	-4,919	-4,919	-4,919	-4,919	-24,595	-4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-82	-5,001	-5,001	-5,001	-5,001	-5,001	-25,088	-5,001
TOTAL NET COST	16,945	-5,001	-5,001	-5,001	-5,001	-5,001	-8,061	-5,001

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	22	590	0	0	0	0	612
POV Miles	1	27	0	0	0	0	28
Home Purch	68	1,917	0	0	0	0	1,985
HHG	22	628	0	0	0	0	650
Misc	5	141	0	0	0	0	146
House Hunt	16	424	0	0	0	0	440
PPP	0	106	0	0	0	0	106
RITA	31	868	0	0	0	0	899
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	9	119	0	0	0	0	129
Vehicles	0	0	0	0	0	0	0
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	2	29	0	0	0	0	31
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	2	0	0	0	0	3
POV Miles	1	1	0	0	0	0	2
HHG	8	12	0	0	0	0	20
Misc	4	5	0	0	0	0	9
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	20	552	0	0	0	0	572
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	212	6,354	0	0	0	0	6,566

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	212	6,354	0	0	0	0	6,566	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	6	10	0	0	0	0	17
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	10	0	0	0	0	17

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	465	931	931	931	931	4,189	931
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	58	58	58	58	58	315	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	191	381	381	381	381	1,715	381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	715	1,370	1,370	1,370	1,370	6,219	1,370
TOTAL SAVINGS	28	726	1,370	1,370	1,370	1,370	6,236	1,370

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	869	0	0	0	0	869
Civ Moving	176	4,830	0	0	0	0	5,006
Info Tech	2	29	0	0	0	0	31
Other	0	53	0	0	0	0	53
MIL PERSONNEL							
Mil Moving	8	9	0	0	0	0	17
OTHER							
HAP / RSE	20	552	0	0	0	0	572
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	206	6,343	0	0	0	0	6,549

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-465	-931	-931	-931	-931	-4,189	-931
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-22	-58	-58	-58	-58	-58	-315	-58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-191	-381	-381	-381	-381	-1,715	-381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-715	-1,370	-1,370	-1,370	-1,370	-6,219	-1,370
TOTAL NET COST	184	5,628	-1,370	-1,370	-1,370	-1,370	330	-1,370

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	178	0	0	0	0	178
Civ Retire	0	49	0	0	0	0	49
CIV MOVING							
Per Diem	0	148	0	0	0	0	148
POV Miles	0	4	0	0	0	0	4
Home Purch	0	769	0	0	0	0	769
HHG	0	119	0	0	0	0	119
Misc	0	40	0	0	0	0	40
House Hunt	0	98	0	0	0	0	98
PPP	0	0	0	0	0	0	0
RITA	0	296	0	0	0	0	296
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	0	25	0	0	0	0	25
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	8	0	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1,751	0	0	0	0	1,751

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	1,751	0	0	0	0	1,751	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	119	237	237	237	830	237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	119	237	237	237	830	237
TOTAL SAVINGS	0	0	119	237	237	237	830	237

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	227	0	0	0	0	227
Civ Moving	0	1,502	0	0	0	0	1,502
Info Tech	0	8	0	0	0	0	8
Other	0	13	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1,751	0	0	0	0	1,751

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-119	-237	-237	-237	-830	-237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-119	-237	-237	-237	-830	-237
TOTAL NET COST	0	1,751	-119	-237	-237	-237	921	-237

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	803	0	0	803
Civ Retire	0	0	0	228	0	0	228
CIV MOVING							
Per Diem	21	0	0	712	0	0	732
POV Miles	0	0	0	11	0	0	11
Home Purch	50	0	0	1,732	0	0	1,783
HHG	12	0	0	430	0	0	443
Misc	5	0	0	172	0	0	177
House Hunt	13	0	0	446	0	0	459
PPP	0	0	0	0	0	0	0
RITA	25	0	0	860	0	0	885
FREIGHT							
Packing	0	0	0	11	0	0	11
Freight	2	0	0	122	0	0	125
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	62	0	0	62
OTHER							
Info Tech	1	0	0	34	0	0	35
Prog Manage	317	238	178	134	0	0	868
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	0	40	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	0	389	0	0	398
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	457	238	178	6,188	0	0	7,062

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	457	238	178	6,188	0	0	7,062	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	4	204	204	204	624	204
Recap	3	3	3	156	156	156	478	156
BOS	11	11	11	520	520	520	1,594	520
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	19	19	913	946	946	2,862	946
TOTAL SAVINGS	19	19	19	913	946	946	2,862	946

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	1,031	0	0	1,031
Civ Moving	129	0	0	4,497	0	0	4,626
Info Tech	1	0	0	34	0	0	35
Other	318	238	178	237	0	0	972
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	0	389	0	0	398
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	457	238	178	6,188	0	0	7,062

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-4	-4	-204	-204	-204	-624	-204
Recap	-3	-3	-3	-156	-156	-156	-478	-156
BOS	-11	-11	-11	-520	-520	-520	-1,594	-520
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-19	-19	-913	-946	-946	-2,862	-946
TOTAL NET COST	438	219	160	5,275	-946	-946	4,200	-946

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	976	0	0	1,033
Civ Retire	12	0	0	276	0	0	288
CIV MOVING							
Per Diem	34	0	0	780	0	0	814
POV Miles	1	0	0	22	0	0	23
Home Purch	107	0	0	2,710	0	0	2,818
HHG	29	0	0	651	0	0	680
Misc	8	0	0	205	0	0	213
House Hunt	23	0	0	521	0	0	544
PPP	0	0	0	71	0	0	71
RITA	49	0	0	1,187	0	0	1,235
FREIGHT							
Packing	0	0	0	13	0	0	13
Freight	7	0	0	194	0	0	201
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	76	0	0	80
OTHER							
Info Tech	2	0	0	41	0	0	43
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	334	0	0	7,722	0	0	8,056

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	334	0	0	7,722	0	0	8,056	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	233	465	465	1,164	465
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	446	892	892	2,230	892
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	679	1,357	1,357	3,394	1,357
TOTAL SAVINGS	0	0	0	679	1,357	1,357	3,394	1,357

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	69	0	0	1,251	0	0	1,321
Civ Moving	259	0	0	6,354	0	0	6,612
Info Tech	2	0	0	41	0	0	43
Other	4	0	0	76	0	0	80
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	334	0	0	7,722	0	0	8,056

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-233	-465	-465	-1,164	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-446	-892	-892	-2,230	-892
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-679	-1,357	-1,357	-3,394	-1,357
TOTAL NET COST	334	0	0	7,043	-1,357	-1,357	4,662	-1,357

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,033	0	0	0	0	0	1,033
Civ Retire	288	0	0	0	0	0	288
CIV MOVING							
Per Diem	1,118	0	0	0	0	0	1,118
POV Miles	47	0	0	0	0	0	47
Home Purch	3,172	0	0	0	0	0	3,172
HHG	1,105	0	0	0	0	0	1,105
Misc	228	0	0	0	0	0	228
House Hunt	782	0	0	0	0	0	782
PPP	35	0	0	0	0	0	35
RITA	1,497	0	0	0	0	0	1,497
FREIGHT							
Packing	16	0	0	0	0	0	16
Freight	220	0	0	0	0	0	220
Vehicles	0	0	0	0	0	0	0
Unemployment	80	0	0	0	0	0	80
OTHER							
Info Tech	52	0	0	0	0	0	52
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	14	0	0	0	0	0	14
POV Miles	7	0	0	0	0	0	7
HHG	72	0	0	0	0	0	72
Misc	32	0	0	0	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	770	0	0	0	0	0	770
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,570	0	0	0	0	0	10,570

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10,570	0	0	0	0	0	10,570	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	51	0	0	0	0	0	51
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	100	199	199	199	199	199	1,097	199
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	198	198	198	198	198	198	1,190	198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,297	1,297	1,297	1,297	1,297	6,485	1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	298	1,695	1,695	1,695	1,695	1,695	8,772	1,695
TOTAL SAVINGS	349	1,695	1,695	1,695	1,695	1,695	8,823	1,695

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,321	0	0	0	0	0	1,321
Civ Moving	8,221	0	0	0	0	0	8,221
Info Tech	52	0	0	0	0	0	52
Other	80	0	0	0	0	0	80
MIL PERSONNEL							
Mil Moving	75	0	0	0	0	0	75
OTHER							
HAP / RSE	770	0	0	0	0	0	770
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,519	0	0	0	0	0	10,519

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-100	-199	-199	-199	-199	-199	-1,097	-199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-198	-198	-198	-198	-198	-198	-1,190	-198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,297	-1,297	-1,297	-1,297	-1,297	-6,485	-1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-298	-1,695	-1,695	-1,695	-1,695	-1,695	-8,772	-1,695
TOTAL NET COST	10,221	-1,695	-1,695	-1,695	-1,695	-1,695	1,747	-1,695

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	842	0	0	0	842
Civ Retire	0	0	226	0	0	0	226
CIV MOVING							
Per Diem	26	0	867	0	0	0	893
POV Miles	1	0	45	0	0	0	46
Home Purch	116	0	3,788	0	0	0	3,904
HHG	26	0	978	0	0	0	1,004
Misc	5	0	168	0	0	0	173
House Hunt	18	0	628	0	0	0	647
PPP	0	0	106	0	0	0	106
RITA	46	0	1,539	0	0	0	1,585
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	3	0	162	0	0	0	165
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	1	0	34	0	0	0	35
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	1	0	0	0	1
HHG	0	0	9	0	0	0	9
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	29	0	1,141	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	273	0	10,613	0	0	0	10,886

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	273	0	10,613	0	0	0	10,886	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	7	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	557	1,115	1,115	1,115	3,902	1,115
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	17	17	17	17	68	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	574	1,149	1,149	1,149	4,021	1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,148	2,281	2,281	2,281	7,991	2,281
TOTAL SAVINGS	0	0	1,156	2,281	2,281	2,281	7,998	2,281

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,068	0	0	0	1,068
Civ Moving	242	0	8,293	0	0	0	8,536
Info Tech	1	0	34	0	0	0	35
Other	0	0	62	0	0	0	62
MIL PERSONNEL							
Mil Moving	0	0	7	0	0	0	7
OTHER							
HAP / RSE	29	0	1,141	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	273	0	10,606	0	0	0	10,879

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-557	-1,115	-1,115	-1,115	-3,902	-1,115
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-17	-17	-17	-17	-68	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-574	-1,149	-1,149	-1,149	-4,021	-1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,148	-2,281	-2,281	-2,281	-7,991	-2,281
TOTAL NET COST	273	0	9,458	-2,281	-2,281	-2,281	2,888	-2,281

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 35/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	49	168	168	396	396	396	1,575	396
Civ Salary	0	87	87	386	386	386	1,334	386
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	49	255	255	783	783	783	2,908	783
TOTAL COSTS	49	255	255	783	783	783	2,908	783

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	44	92	92	92	92	92	503	92
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	44	92	92	92	92	92	503	92
TOTAL SAVINGS	44	92	92	92	92	92	503	92

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 36/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	49	168	168	396	396	396	1,575	396
Civ Salary	-44	-5	-5	295	295	295	831	295
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	164	164	691	691	691	2,406	691
TOTAL NET COST	5	164	164	691	691	691	2,406	691

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 37/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 38/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	258	258	559	559	559	559	2,751	559
Civ Salary	641	641	1,138	1,138	1,138	1,138	5,835	1,138
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	77	77	89	89	89	89	511	89
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	976	976	1,786	1,786	1,786	1,786	9,097	1,786
TOTAL COSTS	976	976	1,786	1,786	1,786	1,786	9,097	1,786

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	216	216	216	216	216	216	1,295	216
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	216	216	216	216	216	216	1,295	216
TOTAL SAVINGS	216	216	216	216	216	216	1,295	216

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 39/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	258	258	559	559	559	559	2,751	559
Civ Salary	425	425	922	922	922	922	4,540	922
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	77	77	89	89	89	89	511	89
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	760	760	1,571	1,571	1,571	1,571	7,802	1,571
TOTAL NET COST	760	760	1,571	1,571	1,571	1,571	7,802	1,571

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 40/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 41/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	22	36	44	77	77	77	333	77
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	205	236	236	236	236	236	1,387	236
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	227	272	281	314	314	314	1,721	314
TOTAL COSTS	227	272	281	314	314	314	1,721	314

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	728	728	890	890	890	890	5,017	890
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	728	728	890	890	890	890	5,017	890
TOTAL SAVINGS	728	728	890	890	890	890	5,017	890

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 42/42
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-706	-692	-846	-813	-813	-813	-4,684	-813
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	205	236	236	236	236	236	1,387	236
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-501	-456	-609	-577	-577	-577	-3,297	-577
TOTAL NET COST	-501	-456	-609	-577	-577	-577	-3,297	-577

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Personnel			
Base	Start*	Finish*	Change	%Change
Offutt AFB	11,035	10,800	-235	-2%
DFAS – Lexington KY	45	0	-45	-100%
DFAS – Oakland CA	50	0	-50	-100%
DFAS – Arlington VA	414	6	-408	-99%
DFAS – Orlando FL	209	0	-209	-100%
DFAS – Patuxent Rive	53	0	-53	-100%
ROCK ISLAND	5,486	5,251	-235	-4%
DFAS – Rome NY	290	0	-290	-100%
DFAS – San Antonio T	335	0	-335	-100%
DFAS – San Diego CA	240	0	-240	-100%
DSC - Columbus	5,521	5,916	395	7%
Air Reserve Personne	1,789	2,335	546	31%
DFAS – Indianapolis	0	1,085	1,085	0%
TOTAL	25,467	25,393	-74	0%

	Square Footage				
Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	4,918,000	4,824,000	-94,000	-2%	400
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	6,750,000	6,658,000	-92,000	-1%	391
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	4,563,000	4,563,000	0	0%	0
Air Reserve Personne	597,000	597,000	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
TOTAL	16,828,000	16,642,000	-186,000	-1%	2,513

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Offutt AFB	28,009,572	27,541,651	-467,921	-2%	1,991
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	35,011,612	34,491,462	-520,150	-1%	2,213
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	15,902,000	16,298,221	396,221	2%	1,003
Air Reserve Personne	4,934,000	5,492,798	558,798	11%	1,023
DFAS – Indianapolis	0	0	0	0%	0
TOTAL	83,857,184	83,824,132	-33,052	0%	447

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	18,852,769	18,492,427	-360,342	-2%	1,533
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	14,943,150	14,739,480	-203,670	-1%	867
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
Air Reserve Personne	2,954,000	2,954,000	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
TOTAL	43,511,659	42,947,648	-564,011	-1%	7,622

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3

Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	11,918,161	11,690,363	-227,797	-2%	969
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	11,451,213	11,295,137	-156,076	-1%	664
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
Air Reserve Personne	68,512	68,512	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
TOTAL	30,668,033	30,284,159	-383,873	-1%	5,187

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	58,780,502	57,724,441	-1,056,060	-2%	4,494
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	61,405,975	60,526,080	-879,895	-1%	3,744
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	29,893,887	30,290,108	396,221	1%	1,003
Air Reserve Personne	7,956,512	8,515,309	558,798	7%	1,023
DFAS – Indianapolis	0	0	0	0%	0
TOTAL	158,036,876	157,055,939	-980,937	-1%	13,256

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	1,442,097,458	1,414,533,985	-27,563,473	-2%	117,291
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	1,179,474,940	1,163,399,133	-16,075,806	-1%	68,408
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
Air Reserve Personne	8,289,927	8,289,927	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
TOTAL	3,374,567,465	3,330,928,185	-43,639,280	-1%	589,720

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Offutt AFB	0	0	0
DFAS – Lexington KY	0	0	0
DFAS – Oakland CA	0	0	0
DFAS – Arlington VA	0	0	0
DFAS – Orlando FL	0	0	0
DFAS – Patuxent Rive	0	0	0
ROCK ISLAND	0	0	0
DFAS – Rome NY	0	0	0
DFAS – San Antonio T	0	0	0
DFAS – San Diego CA	0	0	0
DSC - Columbus	0	0	0
Air Reserve Personne	0	0	0
DFAS – Indianapolis	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	32,540,534	32,094,315	32,094,315
2007	280,716	269,325	32,363,641
2008	6,652,941	6,209,132	38,572,773
2009	-863,387	-783,844	37,788,928
2010	-15,485,620	-13,676,016	24,112,913
2011	-15,485,620	-13,303,517	10,809,395
2012	-15,485,620	-12,941,165	-2,131,769
2013	-15,485,620	-12,588,681	-14,720,451
2014	-15,485,620	-12,245,799	-26,966,250
2015	-15,485,620	-11,912,256	-38,878,506
2016	-15,485,620	-11,587,798	-50,466,304
2017	-15,485,620	-11,272,177	-61,738,480
2018	-15,485,620	-10,965,152	-72,703,633
2019	-15,485,620	-10,666,491	-83,370,123
2020	-15,485,620	-10,375,964	-93,746,087
2021	-15,485,620	-10,093,350	-103,839,437
2022	-15,485,620	-9,818,434	-113,657,871
2023	-15,485,620	-9,551,006	-123,208,877
2024	-15,485,620	-9,290,861	-132,499,738
2025	-15,485,620	-9,037,803	-141,537,541

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		820	234	415	501	0	0	1,970
Early Retirement*	8.10%	64	18	33	41	0	0	156
Regular Retirement*	1.67%	14	4	7	9	0	0	34
Civilian Turnover*	9.16%	73	22	39	46	0	0	180
Civs Not Moving (RIFs)*	6.00%	48	14	25	31	0	0	118
Civilians Moving (the remainder)		621	176	311	374	0	0	1,482
Civilian Positions Available		199	58	104	127	0	0	488
CIVILIAN POSITIONS ELIMINATED		5	14	47	8	0	0	74
Early Retirement	8.10%	0	1	4	1	0	0	6
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	1	4	1	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	1	3	0	0	0	4
Priority Placement#	39.97%	2	6	18	3	0	0	29
Civilians Available to Move		3	5	17	3	0	0	28
Civilians Moving		3	5	17	3	0	0	28
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		820	234	415	501	0	0	1,970
Civilians Moving		624	181	328	377	0	0	1,510
New Civilians Hired		196	53	87	124	0	0	460
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		64	19	37	42	0	0	162
TOTAL CIVILIAN RIFS		48	15	28	31	0	0	122
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	6	18	3	0	0	29
TOTAL CIVILIAN NEW HIRES		196	53	87	124	0	0	460

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		4	0	200	0	0	0	204
Early Retirement*	8.10%	0	0	16	0	0	0	16
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	19	0	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	0	12	0	0	0	12
Civilians Moving (the remainder)		4	0	150	0	0	0	154
Civilian Positions Available		0	0	50	0	0	0	50
CIVILIAN POSITIONS ELIMINATED		0	0	31	0	0	0	31
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	19	0	0	0	19
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		40	0	0	0	0	0	40
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		30	0	0	0	0	0	30
Civilian Positions Available		10	0	0	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	0	0	0	0	0	3
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		48	0	0	0	0	0	48
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		36	0	0	0	0	0	36
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		401	0	0	0	0	0	401
Early Retirement*	8.10%	32	0	0	0	0	0	32
Regular Retirement*	1.67%	7	0	0	0	0	0	7
Civilian Turnover*	9.16%	36	0	0	0	0	0	36
Civs Not Moving (RIFs)*	6.00%	24	0	0	0	0	0	24
Civilians Moving (the remainder)		302	0	0	0	0	0	302
Civilian Positions Available		99	0	0	0	0	0	99
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		32	0	0	0	0	0	32
TOTAL CIVILIAN RIFS		24	0	0	0	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	181	0	0	0	0	186
Early Retirement*	8.10%	0	14	0	0	0	0	14
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	17	0	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	0	11
Civilians Moving (the remainder)		5	136	0	0	0	0	141
Civilian Positions Available		0	45	0	0	0	0	45
CIVILIAN POSITIONS ELIMINATED		0	14	0	0	0	0	14
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	6	0	0	0	0	6
Civilians Available to Move		0	5	0	0	0	0	5
Civilians Moving		0	5	0	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	0	0	0	0	15
TOTAL CIVILIAN RIFS		0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	6	0	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	53	0	0	0	0	53
Early Retirement*	8.10%	0	4	0	0	0	0	4
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	5	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Civilians Moving (the remainder)		0	40	0	0	0	0	40
Civilian Positions Available		0	13	0	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	0	229	0	0	234
Early Retirement*	8.10%	0	0	0	19	0	0	19
Regular Retirement*	1.67%	0	0	0	4	0	0	4
Civilian Turnover*	9.16%	0	0	0	21	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	0	14	0	0	14
Civilians Moving (the remainder)		5	0	0	171	0	0	176
Civilian Positions Available		0	0	0	58	0	0	58
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	19	0	0	19
TOTAL CIVILIAN RIFS		0	0	0	14	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	0	272	0	0	283
Early Retirement*	8.10%	1	0	0	22	0	0	23
Regular Retirement*	1.67%	0	0	0	5	0	0	5
Civilian Turnover*	9.16%	1	0	0	25	0	0	26
Civs Not Moving (RIFs)*	6.00%	1	0	0	17	0	0	18
Civilians Moving (the remainder)		8	0	0	203	0	0	211
Civilian Positions Available		3	0	0	69	0	0	72
CIVILIAN POSITIONS ELIMINATED		0	0	0	7	0	0	7
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	23	0	0	24
TOTAL CIVILIAN RIFS		1	0	0	17	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		300	0	0	0	0	0	300
Early Retirement*	8.10%	24	0	0	0	0	0	24
Regular Retirement*	1.67%	5	0	0	0	0	0	5
Civilian Turnover*	9.16%	27	0	0	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	18	0	0	0	0	0	18
Civilians Moving (the remainder)		226	0	0	0	0	0	226
Civilian Positions Available		74	0	0	0	0	0	74
CIVILIAN POSITIONS ELIMINATED		3	0	0	0	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		24	0	0	0	0	0	24
TOTAL CIVILIAN RIFS		18	0	0	0	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		6	0	215	0	0	0	221
Early Retirement*	8.10%	0	0	17	0	0	0	17
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	1	0	20	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	0	13
Civilians Moving (the remainder)		5	0	161	0	0	0	166
Civilian Positions Available		1	0	54	0	0	0	55
CIVILIAN POSITIONS ELIMINATED		0	0	16	0	0	0	16
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	18	0	0	0	18
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		49	119	0	227	0	0	395
Civilians Moving		37	95	0	172	0	0	304
New Civilians Hired		12	24	0	55	0	0	91
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		12	24	0	55	0	0	91

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		241	0	291	0	0	0	532
Civilians Moving		187	0	235	0	0	0	422
New Civilians Hired		54	0	56	0	0	0	110
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		54	0	56	0	0	0	110

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY

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Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		530	115	124	274	0	0	1,043
Civilians Moving		400	86	93	205	0	0	784
New Civilians Hired		130	29	31	69	0	0	259
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		130	29	31	69	0	0	259

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/5
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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Base: Offutt AFB, NE (SGBP)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	4	1.70%	1.70%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	231	98.30%	98.30%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	235	100.00%	100.00%

Base: DFAS – Lexington KY, KY (HSA033)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	45	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	45	100.00%	100.00%

Base: DFAS – Oakland CA, CA (HSA035)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	50	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	50	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/5
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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Base: DFAS – Arlington VA, VA (HSA025)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	408	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	408	100.00%	100.00%

Base: DFAS – Orlando FL, FL (HSA037)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	9	4.31%	4.31%
2007	0	0.00%	0.00%	200	95.69%	95.69%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	209	100.00%	100.00%

Base: DFAS – Patuxent Rive, MD (HSA039)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	53	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	53	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/5
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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Base: ROCK ISLAND, IL (17755)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	5	2.13%	2.13%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	230	97.87%	97.87%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	235	100.00%	100.00%

Base: DFAS – Rome NY, NY (HSA043)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	11	3.79%	3.79%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	279	96.21%	96.21%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	290	100.00%	100.00%

Base: DFAS – San Antonio T, TX (HSA044)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	335	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	335	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/5
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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Base: DFAS – San Diego CA, CA (HSA045)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	6	2.50%	2.50%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	234	97.50%	97.50%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	240	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	49	12.41%	42.53%	0	0.00%	16.67%
2007	119	30.13%	0.00%	0	0.00%	16.67%
2008	0	0.00%	57.47%	0	0.00%	16.67%
2009	227	57.47%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	395	100.00%	100.00%	0	0.00%	100.00%

Base: Air Reserve Personne, CO (FEQM)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	252	46.15%	46.15%	0	0.00%	16.67%
2007	0	0.00%	53.85%	0	0.00%	16.67%
2008	294	53.85%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	546	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/5
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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Base: DFAS – Indianapolis, IN (HSA030)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	567	52.26%	63.32%	0	0.00%	16.67%
2007	120	11.06%	11.43%	0	0.00%	16.67%
2008	124	11.43%	25.25%	0	0.00%	16.67%
2009	274	25.25%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1085	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,593	6,353	0	16,763

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-9	-12	0	0	0	0	-21
Students	0	0	0	0	0	0	0
Civilians	-16	-132	-60	-8	0	0	-216
TOTAL	-30	-144	-60	-8	0	0	-242

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,588	6,332	0	16,547

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	1	0	0	0	5
Enlisted	45	4	2	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	820	234	415	501	0	0	1,970
TOTAL	868	239	418	501	0	0	2,026

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-5	-14	-47	-8	0	0	-74
TOTAL	-5	-14	-47	-8	0	0	-74

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,588	6,332	0	16,473

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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PERSONNEL SUMMARY FOR: Offutt AFB, NE (SGBP)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,703

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-20	-25	0	0	0	0	-45
TOTAL	-20	-25	0	0	0	0	-45

BASE POPULATION (Prior to BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,658

PERSONNEL REALIGNMENTS:
To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	0	129	0	0	0	133
TOTAL	4	0	129	0	0	0	133

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	71	0	0	0	71

TOTAL PERSONNEL REALIGNMENTS (Out of Offutt AFB, NE (SGBP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	0	200	0	0	0	204
TOTAL	4	0	200	0	0	0	204

SCENARIO POSITION CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-31	0	0	0	-31
TOTAL	0	0	-31	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,423

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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PERSONNEL SUMMARY FOR: DFAS – Lexington KY, KY (HSA033)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	6	0	39

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	5	0	40

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Lexington KY, KY (HSA033)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

BASE POPULATION (After BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Oakland CA, CA (HSA035)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	50

PERSONNEL REALIGNMENTS:
To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Oakland CA, CA (HSA035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

SCENARIO POSITION CHANGES FOR: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Arlington VA, VA (HSA025)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	4	0	348

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
3	4	0	407

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	49	0	0	0	0	0	49
TOTAL	49	0	0	0	0	0	49

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	347	0	0	0	0	0	347
TOTAL	354	0	0	0	0	0	354

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Arlington VA, VA (HSA025)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	401	0	0	0	0	0	401
TOTAL	408	0	0	0	0	0	408

BASE POPULATION (After BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
0	0	0	6

PERSONNEL SUMMARY FOR: DFAS – Orlando FL, FL (HSA037)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	26	0	213

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-6	-12	0	0	0	0	-18
Students	0	0	0	0	0	0	0
Civilians	-10	-3	0	0	0	0	-13
TOTAL	-18	-15	0	0	0	0	-33

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
1	8	0	200

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	66	0	0	0	0	66
TOTAL	0	66	0	0	0	0	66

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	115	0	0	0	0	120
TOTAL	9	120	0	0	0	0	129

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Orlando FL, FL (HSA037)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	181	0	0	0	0	186
TOTAL	9	186	0	0	0	0	195

SCENARIO POSITION CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-14	0	0	0	0	-14
TOTAL	0	-14	0	0	0	0	-14

BASE POPULATION (After BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Patuxent Rive, MD (HSA039)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	52

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	53

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Patuxent Rive, MD (HSA039)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-1	-33	-28	-6	0	0	-68
TOTAL	0	-33	-28	-6	0	0	-67

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,232

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	229	0	0	234
TOTAL	5	0	0	229	0	0	234

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	229	0	0	234
TOTAL	5	0	0	229	0	0	234

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	4,997

PERSONNEL SUMMARY FOR: DFAS – Rome NY, NY (HSA043)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0

Civilians	-7	-40	-32	-2	0	0	-81
TOTAL	-7	-40	-32	-2	0	0	-81

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	290

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	227	0	0	227
TOTAL	0	0	0	227	0	0	227

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	45	0	0	56
TOTAL	11	0	0	45	0	0	56

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	272	0	0	283
TOTAL	11	0	0	272	0	0	283

SCENARIO POSITION CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-7	0	0	-7
TOTAL	0	0	0	-7	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – San Antonio T, TX (HSA044)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	34	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	-30	0	0	0	0	0	-30
TOTAL	-32	0	0	0	0	0	-32

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	32	0	303

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	178	0	0	0	0	0	178
TOTAL	189	0	0	0	0	0	189

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	21	0	0	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	122	0	0	0	0	0	122
TOTAL	143	0	0	0	0	0	143

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Antonio T, TX (HSA044)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	300	0	0	0	0	0	300
TOTAL	332	0	0	0	0	0	332

SCENARIO POSITION CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (After BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – San Diego CA, CA (HSA045)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	3	0	277

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-9	-31	0	0	0	0	-40
TOTAL	-11	-31	0	0	0	0	-42

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
1	2	0	237

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	162	0	0	0	168
TOTAL	6	0	165	0	0	0	171

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Diego CA, CA (HSA045)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	215	0	0	0	221
TOTAL	6	0	218	0	0	0	224

SCENARIO POSITION CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-16	0	0	0	-16
TOTAL	0	0	-16	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PERSONNEL REALIGNMENTS:
From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	49	0	0	0	0	0	49
TOTAL	49	0	0	0	0	0	49

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 11
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	66	0	0	0	0	66
TOTAL	0	66	0	0	0	0	66

From Base: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	227	0	0	227
TOTAL	0	0	0	227	0	0	227

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	49	119	0	227	0	0	395
TOTAL	49	119	0	227	0	0	395

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,867

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	0	129	0	0	0	133
TOTAL	4	0	129	0	0	0	133

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 12
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	178	0	0	0	0	0	178
TOTAL	189	0	0	0	0	0	189

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	162	0	0	0	168
TOTAL	6	0	165	0	0	0	171

TOTAL PERSONNEL REALIGNMENTS (Into Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	11	0	2	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	241	0	291	0	0	0	532
TOTAL	252	0	294	0	0	0	546

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
33	165	0	2,137

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0

Civilians	0	0	71	0	0	0	71
TOTAL	0	0	71	0	0	0	71

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 13
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	347	0	0	0	0	0	347
TOTAL	354	0	0	0	0	0	354

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	115	0	0	0	0	120
TOTAL	9	120	0	0	0	0	129

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	229	0	0	234
TOTAL	5	0	0	229	0	0	234

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	45	0	0	56
TOTAL	11	0	0	45	0	0	56

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	21	0	0	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	122	0	0	0	0	0	122
TOTAL	143	0	0	0	0	0	143

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	0	0	0	0	4
Enlisted	34	4	0	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	530	115	124	274	0	0	1,043
TOTAL	567	120	124	274	0	0	1,085

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
4	38	0	1,043

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-10	-10	-365	-564	-564	-564	-2,078	-564
Recap Change	-7	-7	-231	-384	-384	-384	-1,397	-384
BOS Change	288	407	248	-33	-33	-33	844	-33
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	270	390	-347	-981	-981	-981	-2,630	-981

Offutt AFB, NE (SGBP)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-6	-360	-360	-360	-360	-1,454	-360
Recap Change	-4	-4	-228	-228	-228	-228	-919	-228
BOS Change	-8	-8	-468	-468	-468	-468	-1,888	-468
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-1,056	-1,056	-1,056	-1,056	-4,260	-1,056

DFAS – Lexington KY, KY (HSA033)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-4	-4	-204	-204	-204	-624	-204
Recap Change	-3	-3	-3	-156	-156	-156	-478	-156
BOS Change	-11	-11	-11	-520	-520	-520	-1,594	-520
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-19	-19	-19	-880	-880	-880	-2,696	-880

DFAS – Rome NY, NY (HSA043)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – San Antonio T, TX (HSA044)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Diego CA, CA (HSA045)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	49	168	168	396	396	396	1,575	396
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	49	168	168	396	396	396	1,575	396

Air Reserve Personne, CO (FEQM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	258	258	559	559	559	559	2,751	559
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	258	258	559	559	559	559	2,751	559

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Offutt AFB, NE (SGBP)	Realignment
DFAS – Lexington KY, KY (HSA033)	Closes in FY 2006
DFAS – Oakland CA, CA (HSA035)	Closes in FY 2006
DFAS – Arlington VA, VA (HSA025)	Realignment
DFAS – Orlando FL, FL (HSA037)	Closes in FY 2007
DFAS – Patuxent Rive, MD (HSA039)	Closes in FY 2008
ROCK ISLAND, IL (17755)	Realignment
DFAS – Rome NY, NY (HSA043)	Closes in FY 2009
DFAS – San Antonio T, TX (HSA044)	Closes in FY 2006
DFAS – San Diego CA, CA (HSA045)	Closes in FY 2008
DSC - Columbus, OH (39225)	Realignment
Air Reserve Personne, CO (FEQM)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	Air Reserve Personne, CO (FEQM)	537 mi
Offutt AFB, NE (SGBP)	DFAS – Indianapolis, IN (HSA030)	620 mi
DFAS – Lexington KY, KY (HSA033)	DFAS – Indianapolis, IN (HSA030)	643 mi
DFAS – Oakland CA, CA (HSA035)	Air Reserve Personne, CO (FEQM)	1,269 mi
DFAS – Arlington VA, VA (HSA025)	DSC - Columbus, OH (39225)	409 mi
DFAS – Arlington VA, VA (HSA025)	Air Reserve Personne, CO (FEQM)	1,663 mi
DFAS – Arlington VA, VA (HSA025)	DFAS – Indianapolis, IN (HSA030)	577 mi

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

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INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Orlando FL, FL (HSA037)	DSC - Columbus, OH (39225)	947 mi
DFAS – Orlando FL, FL (HSA037)	DFAS – Indianapolis, IN (HSA030)	981 mi
DFAS – Patuxent Rive, MD (HSA039)	DSC - Columbus, OH (39225)	474 mi
ROCK ISLAND, IL (17755)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Rome NY, NY (HSA043)	DSC - Columbus, OH (39225)	511 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Indianapolis, IN (HSA030)	678 mi
DFAS – San Antonio T, TX (HSA044)	Air Reserve Personne, CO (FEQM)	918 mi
DFAS – San Antonio T, TX (HSA044)	DFAS – Indianapolis, IN (HSA030)	1,203 mi
DFAS – San Diego CA, CA (HSA045)	Air Reserve Personne, CO (FEQM)	1,084 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Indianapolis, IN (HSA030)	2,112 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	0	129	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	12	0	0	0
Suppt Eqpt (tons):	2	0	51	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	71	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	112	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Lexington KY, KY (HSA033) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	40	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	25	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Oakland CA, CA (HSA035) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	48	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	21	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Arlington VA, VA (HSA025) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	49	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	10	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Arlington VA, VA (HSA025) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Arlington VA, VA (HSA025) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	3	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	347	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	246	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Orlando FL, FL (HSA037) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	66	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	4	0	0	0	0
Suppt Eqpt (tons):	0	31	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	4	4	0	0	0	0
Civilian Positions:	5	115	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	10	61	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Patuxent Rive, MD (HSA039) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	53	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	23	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	229	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	13	0	0
Suppt Eqpt (tons):	0	0	0	171	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Rome NY, NY (HSA043) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	227	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	288	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	45	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	9	0	0	9	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	11	0	0	0	0	0
Civilian Positions:	178	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	116	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	21	0	0	0	0	0
Civilian Positions:	122	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	47	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Diego CA, CA (HSA045) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	6	0	162	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	6	0	0	0
Suppt Eqpt (tons):	1	0	96	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	12	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

Total Officer Employees:	2,397	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	5,980	Total Sustainment($K/Year):	21,579		
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,726		
Total Civilian Employees:	2,703	BOS Non-Payroll ($K/Year):	28,099		
Accomp Mil not Receiving BAH:	28.2%	BOS Payroll ($K/Year):	30,388		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	8,503		
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,442,097		
Starting Facilities(KSF):	4,918	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,115	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	836				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.99				
Per Diem Rate ($/Day):	86	CostFactor	6,749.18	99.15	27.05
Freight Cost ($/Ton/Mile):	0.28	Actv MTF	1,473	147,525	136,947
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	515	38,634	
Latitude:	41.115953	Retiree	342	45,388	173,543
Longitude:	-95.909616	Retiree65+	107	12,027	141,323

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Lexington KY, KY (HSA033)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	6	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	39	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	941	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	803				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.88		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	110	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Oakland CA, CA (HSA035)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	50	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	2,373	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	1,668				
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.20		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	143	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Arlington VA, VA (HSA025)

Total Officer Employees:	5	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	4	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	348	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,415				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	204	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Orlando FL, FL (HSA037)

Total Officer Employees:	3	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	26	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	213	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,254	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	907				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.85		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Patuxent Rive, MD (HSA039)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	52	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,528	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,118		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate ($/Day):	115	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	143	Total Sustainment($K/Year):	14,943
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	5,300	BOS Non-Payroll ($K/Year):	35,160
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll ($K/Year):	39,861
Officer Housing Units Avail:	1	Family Housing ($K/Year):	251
Enlisted Housing Units Avail:	2	Installation PRV($K):	1,179,475
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	927	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	734		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	3,953.00 78.00 11.63
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 2,234 2,442
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	85 10,151
Latitude:	41.535556	Retiree	0 3,714 10,323
Longitude:	-90.568889	Retiree65+	0 362 15,249

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Rome NY, NY (HSA043)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	371	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	809				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.07		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – San Antonio T, TX (HSA044)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	34	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	333	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,138	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.82		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	140	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – San Diego CA, CA (HSA045)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	3	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	277	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	1,416				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.17				
Per Diem Rate ($/Day):	180	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844		
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082		
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705		
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	707				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.98				
Per Diem Rate ($/Day):	118	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.973687	Retiree	0	0	0
Longitude:	-82.897512	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	152	Total Sustainment($K/Year):	2,954
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	1,605	BOS Non-Payroll ($K/Year):	4,934
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	274
Officer Housing Units Avail:	17	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,290
Starting Facilities(KSF):	597	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,464	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,065		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate ($/Day):	159	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.716003	Retiree	0 0 0
Longitude:	-104.909292	Retiree65+	0 0 0

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	783		
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate ($/Day):	134	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 94 FH ShDn: 0.000%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	192	192	192	192	192
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	805	805	805	805	805
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	4,919	4,919	4,919	4,919	4,919
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	191	381	381	381	381
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	119	237	237	237
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 92 FH ShDn: 0.000%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	446	892	892
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	1,297	1,297	1,297	1,297	1,297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	574	1,149	1,149	1,149
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-31	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	-25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	59	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-14	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-6	-12	0	0	0	0
Civ Prog nonBRAC Change:	-10	-3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-33	-28	-6	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-7	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	-40	-32	-2	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-3	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	-30	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-16	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-9	-31	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	0	231	0	0	0	235
NET CHANGE-Civ	-4	0	-231	0	0	0	-235
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	0	0	0	0	5
NET CHANGE-Mil	-5	0	0	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	40	0	0	0	0	0	40
NET CHANGE-Civ	-40	0	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	401	0	0	0	0	0	401
NET CHANGE-Civ	-401	0	0	0	0	0	-401
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	5	0	0	0	0	9
NET CHANGE-Mil	-4	-5	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	195	0	0	0	0	200
NET CHANGE-Civ	-5	-195	0	0	0	0	-200
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	53	0	0	0	0	53
NET CHANGE-Civ	0	-53	0	0	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	230	0	0	235
NET CHANGE-Civ	-5	0	0	-230	0	0	-235
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	11	0	0	279	0	0	290
NET CHANGE-Civ	-11	0	0	-279	0	0	-290
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	32	0	0	0	0	0	32
NET CHANGE-Mil	-32	0	0	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	303	0	0	0	0	0	303
NET CHANGE-Civ	-303	0	0	0	0	0	-303
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	231	0	0	0	237
NET CHANGE-Civ	-6	0	-231	0	0	0	-237
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	49	119	0	227	0	0	395
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	49	119	0	227	0	0	395
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	11	0	3	0	0	0	14
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	11	0	3	0	0	0	14
Jobs Gained-Civ	241	0	291	0	0	0	532
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	241	0	291	0	0	0	532
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 7/13/2005 9:58:49 AM, Report Created 8/15/2005 10:39:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	37	5	0	0	0	0	42
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	37	5	0	0	0	0	42
Jobs Gained-Civ	530	115	124	274	0	0	1,043
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	530	115	124	274	0	0	1,043
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"Other Agency" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -1,165,452
1-Time Cost($K): 209,471

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,950	536	1,296	115	0	0	3,898	0
Person	1,576	-3,903	-35,419	-55,552	-79,755	-83,998	-257,052	-84,088
Overhd	1,727	-3,767	-4,866	-5,580	-5,768	-5,861	-24,115	-6,070
Moving	21,593	47,397	29,562	36,380	8,121	676	143,729	0
Missio	0	-430	-1,961	-7,176	-12,785	-14,447	-36,799	-14,447
Other	766	3,517	785	2,096	806	-31	7,939	-31
TOTAL	27,612	43,350	-10,604	-29,717	-89,380	-103,661	-162,399	-104,637

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	1	0	0	1
Enl	0	0	0	5	0	0	5
Civ	56	441	348	312	43	0	1,200
TOT	56	441	348	318	43	0	1,206
POSITIONS REALIGNED							
Off	1	13	3	5	10	0	32
Enl	13	42	36	50	4	0	145
Stu	0	0	0	0	0	0	0
Civ	731	1,571	998	1,535	348	23	5,206
TOT	745	1,626	1,037	1,590	362	23	5,383

Summary:

As of 15 August 2005 COBRA Static Data for ARPC (Buckley Annex) was updated based on USAF E-Mail of 12 August 2005. (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated

corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that

organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.

f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.

4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,950	536	1,296	115	0	0	3,898	0
Person	4,521	18,301	14,688	18,778	7,316	4,593	68,199	4,503
Overhd	1,560	1,946	1,155	1,424	1,231	1,154	8,469	945
Moving	21,618	47,518	29,632	36,481	8,169	676	144,095	0
Missio	0	0	0	673	1,716	2,143	4,532	2,143
Other	766	3,517	785	2,096	806	-31	7,939	-31
TOTAL	30,415	71,819	47,556	59,568	19,239	8,535	237,133	7,560

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,945	22,204	50,108	74,331	87,071	88,591	325,251	88,591
Overhd	-167	5,713	6,021	7,004	6,999	7,015	32,585	7,015
Moving	25	121	70	101	48	0	366	0
Missio	0	430	1,961	7,849	14,501	16,590	41,331	16,590
Other	0	0	0	0	0	0	0	0
TOTAL	2,803	28,468	58,160	89,285	108,619	112,196	399,532	112,196

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,898,208	
Total - Construction		3,898,208
Personnel		
Civilian RIF	38,951,416	
Civilian Early Retirement	6,376,191	
Eliminated Military PCS	30,470	
Unemployment	2,928,757	
Total - Personnel		48,286,835
Overhead		
Program Management Cost	4,937,623	
Support Contract Termination	0	
Mothball / Shutdown	190,350	
Total - Overhead		5,127,973
Moving		
Civilian Moving	130,028,691	
Civilian PPP	8,767,512	
Military Moving	817,062	
Freight	3,636,513	
Information Technologies	845,400	
One-Time Moving Costs	0	
Total - Moving		144,095,178
Other		
HAP / RSE	8,052,506	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,062,506
Total One-Time Costs		209,470,701
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	365,783	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		365,783
Total Net One-Time Costs		209,104,917

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,205,363	
Civilian Early Retirement	371,659	
Eliminated Military PCS	0	
Unemployment	93,471	
Total - Personnel		1,670,493
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	9,322,061	
Civilian PPP	141,984	
Military Moving	0	
Freight	264,113	
Information Technologies	53,600	
One-Time Moving Costs	0	
Total - Moving		9,781,758
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		11,452,251
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,452,251

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,512,214	
Civilian Early Retirement	990,373	
Eliminated Military PCS	0	
Unemployment	267,060	
Total - Personnel		4,769,647
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	21,026,322	
Civilian PPP	35,496	
Military Moving	39,412	
Freight	626,587	
Information Technologies	155,200	
One-Time Moving Costs	0	
Total - Moving		21,883,017
Other		
HAP / RSE	2,282,461	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,282,461
Total One-Time Costs		28,935,125
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	36,925	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		36,925
Total Net One-Time Costs		28,898,201

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,898,208	
Total - Construction		3,898,208
Personnel		
Civilian RIF	7,902,481	
Civilian Early Retirement	929,239	
Eliminated Military PCS	0	
Unemployment	600,885	
Total - Personnel		9,432,606
Overhead		
Program Management Cost	1,749,596	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,749,596
Moving		
Civilian Moving	16,595,281	
Civilian PPP	2,094,264	
Military Moving	0	
Freight	319,678	
Information Technologies	103,800	
One-Time Moving Costs	0	
Total - Moving		19,113,023
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		34,193,434
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		34,193,434

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,962,099	
Civilian Early Retirement	554,478	
Eliminated Military PCS	0	
Unemployment	151,334	
Total - Personnel		2,667,911
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,643,045	
Civilian PPP	0	
Military Moving	127,516	
Freight	321,792	
Information Technologies	94,000	
One-Time Moving Costs	0	
Total - Moving		13,186,353
Other		
HAP / RSE	1,405,039	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,405,039
Total One-Time Costs		17,259,303
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	105,757	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		105,757
Total Net One-Time Costs		17,153,546

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	573,982	
Civilian Early Retirement	179,835	
Eliminated Military PCS	30,470	
Unemployment	44,510	
Total - Personnel		828,798
Overhead		
Program Management Cost	468,670	
Support Contract Termination	0	
Mothball / Shutdown	47,250	
Total - Overhead		515,920
Moving		
Civilian Moving	3,703,690	
Civilian PPP	70,992	
Military Moving	155,040	
Freight	231,167	
Information Technologies	34,800	
One-Time Moving Costs	0	
Total - Moving		4,195,689
Other		
HAP / RSE	254,153	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		254,153
Total One-Time Costs		5,794,561
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	71,319	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		71,319
Total Net One-Time Costs		5,723,243

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	239,780	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,105,669
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,991,207	
Civilian PPP	70,992	
Military Moving	0	
Freight	186,229	
Information Technologies	35,600	
One-Time Moving Costs	0	
Total - Moving		5,284,028
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,389,697
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,389,697

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	299,725	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,474,861
Overhead		
Program Management Cost	203,561	
Support Contract Termination	0	
Mothball / Shutdown	46,350	
Total - Overhead		249,911
Moving		
Civilian Moving	6,244,901	
Civilian PPP	248,472	
Military Moving	9,748	
Freight	202,395	
Information Technologies	44,600	
One-Time Moving Costs	0	
Total - Moving		6,750,116
Other		
HAP / RSE	742,725	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		742,725
Total One-Time Costs		9,217,614
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		9,210,229

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	646,959	
Civilian Early Retirement	189,186	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		880,656
Overhead		
Program Management Cost	308,740	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		334,390
Moving		
Civilian Moving	7,816,680	
Civilian PPP	141,984	
Military Moving	284,470	
Freight	386,011	
Information Technologies	31,000	
One-Time Moving Costs	0	
Total - Moving		8,660,146
Other		
HAP / RSE	1,082,975	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,082,975
Total One-Time Costs		10,958,166
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	54,122	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		54,122
Total Net One-Time Costs		10,904,045

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,238,532	
Civilian Early Retirement	611,439	
Eliminated Military PCS	0	
Unemployment	173,589	
Total - Personnel		3,023,560
Overhead		
Program Management Cost	1,058,412	
Support Contract Termination	0	
Mothball / Shutdown	71,100	
Total - Overhead		1,129,512
Moving		
Civilian Moving	13,871,752	
Civilian PPP	0	
Military Moving	4,608	
Freight	375,648	
Information Technologies	95,400	
One-Time Moving Costs	0	
Total - Moving		14,347,409
Other		
HAP / RSE	1,117,694	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,117,694
Total One-Time Costs		19,618,175
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		19,613,987

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	497,279	
Civilian Early Retirement	129,836	
Eliminated Military PCS	0	
Unemployment	35,608	
Total - Personnel		662,723
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,709,711	
Civilian PPP	70,992	
Military Moving	0	
Freight	102,406	
Information Technologies	17,200	
One-Time Moving Costs	0	
Total - Moving		3,900,309
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,563,032
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,563,032

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	67,134	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		273,333
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,850,353	
Civilian PPP	70,992	
Military Moving	44,995	
Freight	66,133	
Information Technologies	8,800	
One-Time Moving Costs	0	
Total - Moving		2,041,273
Other		
HAP / RSE	354,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		354,647
Total One-Time Costs		2,669,253
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,983	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		15,983
Total Net One-Time Costs		2,653,269

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	979,290	
Civilian Early Retirement	276,741	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,331,698
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,679,417	
Civilian PPP	35,496	
Military Moving	5,320	
Freight	127,242	
Information Technologies	44,000	
One-Time Moving Costs	0	
Total - Moving		6,891,475
Other		
HAP / RSE	812,811	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		812,811
Total One-Time Costs		9,035,984
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		5,786
Total Net One-Time Costs		9,030,197

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	16,247,639	
Civilian Early Retirement	1,198,522	
Eliminated Military PCS	0	
Unemployment	1,197,319	
Total - Personnel		18,643,479
Overhead		
Program Management Cost	1,148,643	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,148,643
Moving		
Civilian Moving	14,606,955	
Civilian PPP	5,537,376	
Military Moving	145,954	
Freight	262,806	
Information Technologies	80,600	
One-Time Moving Costs	0	
Total - Moving		20,633,691
Other		
HAP / RSE	0	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		10,000
Total One-Time Costs		40,435,813
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	64,318	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		64,318
Total Net One-Time Costs		40,371,494

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 15/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	345,010	
Civilian Early Retirement	96,085	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		467,801
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,193,958	
Civilian PPP	177,480	
Military Moving	0	
Freight	40,002	
Information Technologies	13,000	
One-Time Moving Costs	0	
Total - Moving		2,424,441
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,892,242
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,892,242

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	753,578	
Civilian Early Retirement	242,158	
Eliminated Military PCS	0	
Unemployment	57,863	
Total - Personnel		1,053,600
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,773,356	
Civilian PPP	70,992	
Military Moving	0	
Freight	124,301	
Information Technologies	33,800	
One-Time Moving Costs	0	
Total - Moving		5,002,450
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,056,049
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,056,049

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,950	536	1,296	115	0	0	3,898
O&M							
CIV SALARY							
Civ RIF	2,715	12,863	9,342	11,705	2,265	60	38,951
Civ Retire	765	2,011	1,353	1,848	374	25	6,376
CIV MOVING							
Per Diem	2,693	5,403	3,400	4,727	1,083	78	17,385
POV Miles	96	278	135	77	27	3	617
Home Purch	8,875	17,384	11,102	14,298	3,190	307	55,158
HHG	2,439	6,285	3,304	3,047	822	73	15,972
Misc	570	1,238	790	1,173	261	18	4,050
House Hunt	1,834	3,947	2,372	2,977	712	54	11,897
PPP	426	3,159	2,556	2,307	319	0	8,767
RITA	3,939	7,910	4,984	6,511	1,477	129	24,950
FREIGHT							
Packing	36	81	52	76	17	1	263
Freight	526	1,205	619	858	156	8	3,373
Vehicles	0	0	0	0	0	0	0
Unemployment	205	966	703	877	173	4	2,929
OTHER							
Info Tech	117	259	166	246	55	4	845
Prog Manage	1,950	1,463	592	444	279	209	4,938
Supt Contrac	0	0	0	0	0	0	0
Mothball	3	142	0	46	0	0	190
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	8	48	16	15	3	0	91
POV Miles	4	24	8	9	1	0	46
HHG	39	241	88	104	31	0	503
Misc	14	55	39	55	14	0	177
OTHER							
Elim PCS	0	0	0	30	0	0	30
OTHER							
HAP / RSE	767	3,521	799	2,128	838	0	8,052
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	29,974	69,030	43,717	53,674	12,099	975	209,471

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-393	341	563	934	952	945	3,341	945
Civ Salary	736	2,022	2,841	3,609	3,683	3,683	16,576	3,683
TRICARE	-2	-14	-14	-31	-31	-31	-123	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	99	439	449	709	820	820	3,336	820
OTHER								
Mission Activ	0	0	0	673	1,716	2,143	4,532	2,143
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	441	2,789	3,839	5,894	7,140	7,560	27,662	7,560
TOTAL COST	30,415	71,819	47,556	59,568	19,239	8,535	237,133	7,560

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	25	121	70	101	48	0	366
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	25	121	70	101	48	0	366

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	22	1,430	1,430	1,621	1,621	1,621	7,745	1,621
Recap	11	711	711	840	840	840	3,956	840
BOS	-200	3,571	3,879	4,542	4,537	4,554	20,884	4,554
Civ Salary	2,820	21,594	49,427	73,170	85,541	87,061	319,614	87,061
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	206	412	412	1,030	412
House Allow	126	609	680	892	993	993	4,294	993
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	430	1,961	7,849	14,501	16,590	41,331	16,590
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,778	28,347	58,090	89,184	108,571	112,196	399,167	112,196
TOTAL SAVINGS	2,803	28,468	58,160	89,285	108,619	112,196	399,532	112,196

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,950	536	1,296	115	0	0	3,898
O&M							
Civ Retir/RIF	3,481	14,874	10,695	13,552	2,640	85	45,328
Civ Moving	21,435	46,891	29,315	36,053	8,066	673	142,433
Info Tech	117	259	166	246	55	4	845
Other	2,158	2,570	1,295	1,367	452	214	8,057
MIL PERSONNEL							
Mil Moving	41	247	81	112	0	0	482
OTHER							
HAP / RSE	767	3,521	799	2,128	838	0	8,052
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	29,949	68,909	43,647	53,573	12,051	975	209,095

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-22	-1,430	-1,430	-1,621	-1,621	-1,621	-7,745	-1,621
Recap	-11	-711	-711	-840	-840	-840	-3,956	-840
BOS	-193	-3,230	-3,317	-3,609	-3,585	-3,609	-17,543	-3,609
Civ Salary	-2,083	-19,572	-46,586	-69,561	-81,858	-83,378	-303,038	-83,378
TRICARE	-2	-14	-14	-31	-31	-31	-123	-31
MIL PERSONNEL								
Mil Salary	0	0	0	-268	-537	-537	-1,342	-537
House Allow	-27	-170	-232	-183	-173	-173	-958	-173
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-430	-1,961	-7,176	-12,785	-14,447	-36,799	-14,447
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,337	-25,558	-54,251	-83,290	-101,431	-104,637	-371,504	-104,637
TOTAL NET COST	27,612	43,350	-10,604	-29,717	-89,380	-103,661	-162,399	-104,637

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,205	0	0	0	1,205
Civ Retire	0	0	372	0	0	0	372
CIV MOVING							
Per Diem	0	0	1,186	0	0	0	1,186
POV Miles	0	0	50	0	0	0	50
Home Purch	0	0	4,005	0	0	0	4,005
HHG	0	0	1,204	0	0	0	1,204
Misc	0	0	268	0	0	0	268
House Hunt	0	0	833	0	0	0	833
PPP	0	0	142	0	0	0	142
RITA	0	0	1,776	0	0	0	1,776
FREIGHT							
Packing	0	0	17	0	0	0	17
Freight	0	0	247	0	0	0	247
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	93	0	0	0	93
OTHER							
Info Tech	0	0	54	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	11,452	0	0	0	11,452

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	11,452	0	0	0	11,452	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	632	1,263	1,263	1,263	4,422	1,263
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	341	681	681	681	2,384	681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	973	1,944	1,944	1,944	6,806	1,944
TOTAL SAVINGS	0	0	973	1,944	1,944	1,944	6,806	1,944

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,577	0	0	0	1,577
Civ Moving	0	0	9,728	0	0	0	9,728
Info Tech	0	0	54	0	0	0	54
Other	0	0	93	0	0	0	93
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	11,452	0	0	0	11,452

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-632	-1,263	-1,263	-1,263	-4,422	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-341	-681	-681	-681	-2,384	-681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-973	-1,944	-1,944	-1,944	-6,806	-1,944
TOTAL NET COST	0	0	10,479	-1,944	-1,944	-1,944	4,646	-1,944

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	410	234	0	2,868	0	0	3,512
Civ Retire	110	61	0	819	0	0	990
CIV MOVING							
Per Diem	360	199	0	2,512	0	0	3,071
POV Miles	5	3	0	41	0	0	49
Home Purch	1,031	569	0	7,488	0	0	9,088
HHG	217	120	0	1,617	0	0	1,954
Misc	87	48	0	626	0	0	761
House Hunt	225	124	0	1,581	0	0	1,931
PPP	0	0	0	35	0	0	35
RITA	478	264	0	3,429	0	0	4,172
FREIGHT							
Packing	5	3	0	40	0	0	48
Freight	50	27	0	501	0	0	578
Vehicles	0	0	0	0	0	0	0
Unemployment	31	18	0	218	0	0	267
OTHER							
Info Tech	17	10	0	128	0	0	155
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	2	0	0	2
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	22	0	0	22
Misc	0	0	0	15	0	0	15
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	259	143	0	1,880	0	0	2,282
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,288	1,822	0	23,824	0	0	28,935

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3,288	1,822	0	23,824	0	0	28,935	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	37	0	0	37
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	37	0	0	37

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	102	203	203	509	203
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	102	102	102	307	102
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	4,414	8,828	8,828	22,070	8,828
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,618	9,134	9,134	22,886	9,134
TOTAL SAVINGS	0	0	0	4,655	9,134	9,134	22,923	9,134

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	520	295	0	3,687	0	0	4,502
Civ Moving	2,461	1,357	0	17,871	0	0	21,688
Info Tech	17	10	0	128	0	0	155
Other	31	18	0	218	0	0	267
MIL PERSONNEL							
Mil Moving	0	0	0	2	0	0	2
OTHER							
HAP / RSE	259	143	0	1,880	0	0	2,282
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,288	1,822	0	23,787	0	0	28,898

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-102	-203	-203	-509	-203
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-102	-102	-102	-307	-102
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-4,414	-8,828	-8,828	-22,070	-8,828
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-4,618	-9,134	-9,134	-22,886	-9,134
TOTAL NET COST	3,288	1,822	0	19,169	-9,134	-9,134	6,012	-9,134

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,950	536	1,296	115	0	0	3,898
O&M							
CIV SALARY							
Civ RIFs	1,405	2,810	1,522	1,112	1,054	0	7,902
Civ Retire	391	122	61	306	37	12	929
CIV MOVING							
Per Diem	1,410	0	0	903	0	20	2,333
POV Miles	47	0	0	7	0	0	54
Home Purch	4,262	0	0	2,890	0	65	7,217
HHG	1,235	0	0	460	0	10	1,705
Misc	293	0	0	221	0	5	519
House Hunt	949	0	0	548	0	12	1,509
PPP	177	852	461	284	319	0	2,094
RITA	1,949	0	0	1,279	0	29	3,257
FREIGHT							
Packing	18	0	0	14	0	0	32
Freight	198	0	0	87	0	2	287
Vehicles	0	0	0	0	0	0	0
Unemployment	107	214	116	84	80	0	601
OTHER							
Info Tech	59	0	0	44	0	1	104
Prog Manage	532	399	299	224	168	126	1,749
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,982	4,933	3,755	8,580	1,658	284	34,193

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-393	341	563	934	952	945	3,341	945
Civ Salary	0	847	1,215	1,492	1,551	1,551	6,656	1,551
TRICARE	0	-3	-3	-17	-17	-17	-58	-17
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	199	199	343	343	343	1,428	343
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-393	1,384	1,973	2,752	2,829	2,822	11,367	2,822
TOTAL COSTS	14,589	6,317	5,729	11,332	4,487	3,106	45,560	2,822

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	887	6,174	12,345	15,837	18,651	20,109	74,003	20,109
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	887	6,174	12,345	15,837	18,651	20,109	74,003	20,109
TOTAL SAVINGS	887	6,174	12,345	15,837	18,651	20,109	74,003	20,109

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,950	536	1,296	115	0	0	3,898
O&M							
Civ Retir/RIF	1,796	2,932	1,583	1,418	1,090	12	8,832
Civ Moving	10,538	852	461	6,693	319	145	19,009
Info Tech	59	0	0	44	0	1	104
Other	639	613	415	309	248	126	2,350
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,982	4,933	3,755	8,580	1,658	284	34,193

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-393	341	563	934	952	945	3,341	945
Civ Salary	-887	-5,326	-11,130	-14,345	-17,100	-18,558	-67,346	-18,558
TRICARE	0	-3	-3	-17	-17	-17	-58	-17
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	199	199	343	343	343	1,428	343
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,280	-4,790	-10,371	-13,085	-15,822	-17,287	-62,636	-17,287
TOTAL NET COST	13,702	143	-6,616	-4,505	-14,164	-17,003	-28,442	-17,287

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	635	0	0	1,212	0	1,962
Civ Retire	36	181	0	0	337	0	554
CIV MOVING							
Per Diem	146	538	0	0	1,083	0	1,767
POV Miles	3	19	0	0	27	0	50
Home Purch	428	1,714	0	0	3,190	0	5,332
HHG	103	506	0	0	822	0	1,432
Misc	29	143	0	0	261	0	433
House Hunt	94	371	0	0	712	0	1,177
PPP	0	0	0	0	0	0	0
RITA	196	780	0	0	1,477	0	2,452
FREIGHT							
Packing	2	10	0	0	17	0	29
Freight	23	105	0	8	156	0	292
Vehicles	0	0	0	0	0	0	0
Unemployment	9	49	0	0	93	0	151
OTHER							
Info Tech	6	33	0	0	55	0	94
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	5	0	0	3	0	8
POV Miles	0	3	0	0	1	0	4
HHG	0	47	0	0	31	0	78
Misc	0	23	0	0	14	0	37
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	91	476	0	0	838	0	1,405
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,283	5,637	0	8	10,331	0	17,259

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,283	5,637	0	8	10,331	0	17,259	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	57	0	0	48	0	106
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	57	0	0	48	0	106

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	160	160	160	261	261	1,002	261
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	2,089	4,178	6,267	4,178
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	160	160	160	2,350	4,439	7,269	4,439
TOTAL SAVINGS	0	217	160	160	2,398	4,439	7,374	4,439

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	151	816	0	0	1,549	0	2,516
Civ Moving	1,025	4,185	0	8	7,746	0	12,965
Info Tech	6	33	0	0	55	0	94
Other	9	49	0	0	93	0	151
MIL PERSONNEL							
Mil Moving	0	21	0	0	0	0	22
OTHER							
HAP / RSE	91	476	0	0	838	0	1,405
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,283	5,580	0	8	10,282	0	17,153

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-160	-160	-160	-261	-261	-1,002	-261
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-2,089	-4,178	-6,267	-4,178
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-160	-160	-160	-2,350	-4,439	-7,269	-4,439
TOTAL NET COST	1,283	5,419	-160	-152	7,933	-4,439	9,885	-4,439

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	574	0	0	574
Civ Retire	0	0	0	180	0	0	180
CIV MOVING							
Per Diem	17	0	0	577	0	0	594
POV Miles	1	0	0	22	0	0	23
Home Purch	35	0	0	1,254	0	0	1,289
HHG	16	0	0	550	0	0	567
Misc	4	0	0	127	0	0	131
House Hunt	12	0	0	400	0	0	413
PPP	0	0	0	71	0	0	71
RITA	19	0	0	667	0	0	686
FREIGHT							
Packing	0	0	0	10	0	0	11
Freight	90	0	0	130	0	0	220
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	44	0	0	44
OTHER							
Info Tech	1	0	0	33	0	0	35
Prog Manage	171	128	96	72	0	0	469
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	0	46	0	0	47
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	14	0	0	15
POV Miles	0	0	0	8	0	0	8
HHG	7	0	0	82	0	0	89
Misc	3	0	0	40	0	0	43
OTHER							
Elim PCS	0	0	0	30	0	0	30
OTHER							
HAP / RSE	7	0	0	247	0	0	254
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	388	128	96	5,181	0	0	5,794

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	388	128	96	5,181	0	0	5,794	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	7	0	0	64	0	0	71
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	7	0	0	64	0	0	71

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	6	6	197	197	197	610	197
Recap	4	4	4	133	133	133	411	133
BOS	19	19	19	605	605	605	1,870	605
Civ Salary	0	0	0	266	532	532	1,330	532
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	206	412	412	1,030	412
House Allow	17	17	17	183	183	183	601	183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	46	46	46	1,652	2,187	2,187	6,165	2,187
TOTAL SAVINGS	54	46	46	1,716	2,187	2,187	6,236	2,187

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	754	0	0	754
Civ Moving	195	0	0	3,810	0	0	4,006
Info Tech	1	0	0	33	0	0	35
Other	173	128	96	163	0	0	560
MIL PERSONNEL							
Mil Moving	4	0	0	110	0	0	114
OTHER							
HAP / RSE	7	0	0	247	0	0	254
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	381	128	96	5,117	0	0	5,723

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-6	-6	-197	-197	-197	-610	-197
Recap	-4	-4	-4	-133	-133	-133	-411	-133
BOS	-19	-19	-19	-605	-605	-605	-1,870	-605
Civ Salary	0	0	0	-266	-532	-532	-1,330	-532
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-268	-537	-537	-1,342	-537
House Allow	-17	-17	-17	-183	-183	-183	-601	-183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-46	-46	-46	-1,652	-2,187	-2,187	-6,165	-2,187
TOTAL NET COST	335	82	50	3,465	-2,187	-2,187	-442	-2,187

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	803	0	0	0	803
Civ Retire	0	0	240	0	0	0	240
CIV MOVING							
Per Diem	0	0	737	0	0	0	737
POV Miles	0	0	41	0	0	0	41
Home Purch	0	0	1,689	0	0	0	1,689
HHG	0	0	898	0	0	0	898
Misc	0	0	178	0	0	0	178
House Hunt	0	0	552	0	0	0	552
PPP	0	0	71	0	0	0	71
RITA	0	0	895	0	0	0	895
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	1	0	174	0	0	0	175
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	0	0	36	0	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	0	6,389	0	0	0	6,390

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	0	6,389	0	0	0	6,390	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	233	465	465	465	1,629	465
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	210	421	421	421	1,473	421
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	443	886	886	886	3,102	886
TOTAL SAVINGS	0	0	443	886	886	886	3,102	886

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,043	0	0	0	1,043
Civ Moving	1	0	5,247	0	0	0	5,248
Info Tech	0	0	36	0	0	0	36
Other	0	0	62	0	0	0	62
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	0	6,389	0	0	0	6,390

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-233	-465	-465	-465	-1,629	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-210	-421	-421	-421	-1,473	-421
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-443	-886	-886	-886	-3,102	-886
TOTAL NET COST	1	0	5,946	-886	-886	-886	3,287	-886

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,090	0	0	0	0	1,090
Civ Retire	0	300	0	0	0	0	300
CIV MOVING							
Per Diem	11	815	0	0	0	0	826
POV Miles	1	26	0	0	0	0	26
Home Purch	30	2,634	0	0	0	0	2,664
HHG	15	728	0	0	0	0	743
Misc	2	218	0	0	0	0	220
House Hunt	8	553	0	0	0	0	562
PPP	0	248	0	0	0	0	248
RITA	14	1,189	0	0	0	0	1,204
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	2	186	0	0	0	0	188
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	0	44	0	0	0	0	45
Prog Manage	116	87	0	0	0	0	203
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	46	0	0	0	0	46
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	6	0	0	0	0	6
Misc	0	3	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	5	738	0	0	0	0	743
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	205	9,012	0	0	0	0	9,218

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	205	9,012	0	0	0	0	9,218	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	7	0	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7	0	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	3	489	489	489	489	489	2,448	489
Recap	1	221	221	221	221	221	1,106	221
BOS	4	652	652	652	652	652	3,265	652
Civ Salary	0	1,064	2,128	2,128	2,128	2,128	9,575	2,128
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	25	25	25	25	25	123	25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9	2,451	3,515	3,515	3,515	3,515	16,518	3,515
TOTAL SAVINGS	9	2,458	3,515	3,515	3,515	3,515	16,525	3,515

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	1,390	0	0	0	0	1,390
Civ Moving	83	6,612	0	0	0	0	6,696
Info Tech	0	44	0	0	0	0	45
Other	117	218	0	0	0	0	334
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	5	738	0	0	0	0	743
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	205	9,005	0	0	0	0	9,210

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-3	-489	-489	-489	-489	-489	-2,448	-489
Recap	-1	-221	-221	-221	-221	-221	-1,106	-221
BOS	-4	-652	-652	-652	-652	-652	-3,265	-652
Civ Salary	0	-1,064	-2,128	-2,128	-2,128	-2,128	-9,575	-2,128
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-25	-25	-25	-25	-25	-123	-25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9	-2,451	-3,515	-3,515	-3,515	-3,515	-16,518	-3,515
TOTAL NET COST	196	6,554	-3,515	-3,515	-3,515	-3,515	-7,307	-3,515

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	647	0	0	0	0	647
Civ Retire	0	189	0	0	0	0	189
CIV MOVING							
Per Diem	31	737	0	0	0	0	768
POV Miles	3	85	0	0	0	0	88
Home Purch	127	3,026	0	0	0	0	3,153
HHG	63	1,576	0	0	0	0	1,639
Misc	5	121	0	0	0	0	126
House Hunt	27	663	0	0	0	0	690
PPP	0	142	0	0	0	0	142
RITA	54	1,297	0	0	0	0	1,351
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	8	369	0	0	0	0	376
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	0	0	0	44
OTHER							
Info Tech	1	30	0	0	0	0	31
Prog Manage	176	132	0	0	0	0	309
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	25	0	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	42	0	0	0	0	44
POV Miles	1	20	0	0	0	0	21
HHG	6	185	0	0	0	0	190
Misc	1	28	0	0	0	0	29
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	37	1,046	0	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	544	10,414	0	0	0	0	10,958

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	544	10,414	0	0	0	0	10,958	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	1	52	0	0	0	0	54
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	52	0	0	0	0	54

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	13	377	377	377	377	377	1,899	377
Recap	6	167	167	167	167	167	839	167
BOS	34	1,017	1,017	1,017	1,017	1,017	5,122	1,017
Civ Salary	0	787	1,574	1,574	1,574	1,574	7,083	1,574
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	17	304	304	304	304	304	1,539	304
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	70	2,653	3,440	3,440	3,440	3,440	16,482	3,440
TOTAL SAVINGS	72	2,705	3,440	3,440	3,440	3,440	16,536	3,440

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	836	0	0	0	0	836
Civ Moving	320	8,025	0	0	0	0	8,345
Info Tech	1	30	0	0	0	0	31
Other	177	202	0	0	0	0	379
MIL PERSONNEL							
Mil Moving	7	223	0	0	0	0	230
OTHER							
HAP / RSE	37	1,046	0	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	542	10,361	0	0	0	0	10,904

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-13	-377	-377	-377	-377	-377	-1,899	-377
Recap	-6	-167	-167	-167	-167	-167	-839	-167
BOS	-34	-1,017	-1,017	-1,017	-1,017	-1,017	-5,122	-1,017
Civ Salary	0	-787	-1,574	-1,574	-1,574	-1,574	-7,083	-1,574
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-17	-304	-304	-304	-304	-304	-1,539	-304
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-70	-2,653	-3,440	-3,440	-3,440	-3,440	-16,482	-3,440
TOTAL NET COST	472	7,709	-3,440	-3,440	-3,440	-3,440	-5,578	-3,440

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,238	0	0	0	0	2,238
Civ Retire	0	611	0	0	0	0	611
CIV MOVING							
Per Diem	0	2,071	0	0	0	0	2,071
POV Miles	0	89	0	0	0	0	89
Home Purch	0	5,075	0	0	0	0	5,075
HHG	0	2,128	0	0	0	0	2,128
Misc	0	476	0	0	0	0	476
House Hunt	0	1,464	0	0	0	0	1,464
PPP	0	0	0	0	0	0	0
RITA	0	2,569	0	0	0	0	2,569
FREIGHT							
Packing	0	30	0	0	0	0	30
Freight	0	346	0	0	0	0	346
Vehicles	0	0	0	0	0	0	0
Unemployment	0	173	0	0	0	0	173
OTHER							
Info Tech	0	95	0	0	0	0	95
Prog Manage	605	454	0	0	0	0	1,058
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	71	0	0	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	3	0	0	0	0	3
Misc	0	1	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,118	0	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	19,013	0	0	0	0	19,618

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	605	19,013	0	0	0	0	19,618	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	4	0	0	0	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	0	0	0	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	558	558	558	558	558	2,788	558
Recap	0	320	320	320	320	320	1,599	320
BOS	0	2,080	2,080	2,080	2,080	2,080	10,398	2,080
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	11	11	11	11	11	57	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,968	2,968	2,968	2,968	2,968	14,842	2,968
TOTAL SAVINGS	0	2,973	2,968	2,968	2,968	2,968	14,847	2,968

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	2,850	0	0	0	0	2,850
Civ Moving	0	14,247	0	0	0	0	14,247
Info Tech	0	95	0	0	0	0	95
Other	605	698	0	0	0	0	1,303
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,118	0	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	19,009	0	0	0	0	19,614

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-558	-558	-558	-558	-558	-2,788	-558
Recap	0	-320	-320	-320	-320	-320	-1,599	-320
BOS	0	-2,080	-2,080	-2,080	-2,080	-2,080	-10,398	-2,080
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-11	-11	-11	-11	-11	-57	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,968	-2,968	-2,968	-2,968	-2,968	-14,842	-2,968
TOTAL NET COST	605	16,041	-2,968	-2,968	-2,968	-2,968	4,771	-2,968

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	497	0	0	0	0	497
Civ Retire	0	130	0	0	0	0	130
CIV MOVING							
Per Diem	0	430	0	0	0	0	430
POV Miles	0	22	0	0	0	0	22
Home Purch	0	1,668	0	0	0	0	1,668
HHG	0	486	0	0	0	0	486
Misc	0	86	0	0	0	0	86
House Hunt	0	313	0	0	0	0	313
PPP	0	71	0	0	0	0	71
RITA	0	705	0	0	0	0	705
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	2	95	0	0	0	0	97
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	0	0	0	0	36
OTHER							
Info Tech	0	17	0	0	0	0	17
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	4,561	0	0	0	0	4,563

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2	4,561	0	0	0	0	4,563	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	396	792	792	792	792	3,564	792
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	205	409	409	409	409	1,841	409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	601	1,201	1,201	1,201	1,201	5,405	1,201
TOTAL SAVINGS	0	601	1,201	1,201	1,201	1,201	5,405	1,201

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	627	0	0	0	0	627
Civ Moving	2	3,881	0	0	0	0	3,883
Info Tech	0	17	0	0	0	0	17
Other	0	36	0	0	0	0	36
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	4,561	0	0	0	0	4,563

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-396	-792	-792	-792	-792	-3,564	-792
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-205	-409	-409	-409	-409	-1,841	-409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-601	-1,201	-1,201	-1,201	-1,201	-5,405	-1,201
TOTAL NET COST	2	3,960	-1,201	-1,201	-1,201	-1,201	-842	-1,201

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1

Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	67	0	0	0	0	0	67
CIV MOVING							
Per Diem	174	0	0	0	0	0	174
POV Miles	11	0	0	0	0	0	11
Home Purch	919	0	0	0	0	0	919
HHG	225	0	0	0	0	0	225
Misc	34	0	0	0	0	0	34
House Hunt	132	0	0	0	0	0	132
PPP	71	0	0	0	0	0	71
RITA	355	0	0	0	0	0	355
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	63	0	0	0	0	0	63
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	9	0	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	6	0	0	0	0	0	6
POV Miles	2	0	0	0	0	0	2
HHG	27	0	0	0	0	0	27
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,669	0	0	0	0	0	2,669

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 35/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,669	0	0	0	0	0	2,669	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	16	0	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	0	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	261	521	521	521	521	521	2,867	521
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	91	91	91	91	91	91	549	91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	225	225	225	225	225	1,125	225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	352	838	838	838	838	838	4,541	838
TOTAL SAVINGS	368	838	838	838	838	838	4,557	838

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 36/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	260	0	0	0	0	0	260
Civ Moving	1,987	0	0	0	0	0	1,987
Info Tech	9	0	0	0	0	0	9
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	29	0	0	0	0	0	29
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,653	0	0	0	0	0	2,653

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-261	-521	-521	-521	-521	-521	-2,867	-521
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-91	-91	-91	-91	-91	-91	-549	-91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-225	-225	-225	-225	-225	-1,125	-225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-352	-838	-838	-838	-838	-838	-4,541	-838
TOTAL NET COST	2,301	-838	-838	-838	-838	-838	-1,888	-838

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 37/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	979	0	0	0	979
Civ Retire	0	0	277	0	0	0	277
CIV MOVING							
Per Diem	20	0	896	0	0	0	916
POV Miles	0	0	15	0	0	0	15
Home Purch	68	0	2,971	0	0	0	3,039
HHG	12	0	567	0	0	0	578
Misc	5	0	213	0	0	0	218
House Hunt	13	0	565	0	0	0	578
PPP	0	0	35	0	0	0	35
RITA	30	0	1,305	0	0	0	1,334
FREIGHT							
Packing	0	0	13	0	0	0	14
Freight	4	0	110	0	0	0	113
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	76	0	0	0	76
OTHER							
Info Tech	1	0	43	0	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	3	0	0	0	3
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	167	0	8,868	0	0	0	9,036

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 38/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	167	0	8,868	0	0	0	9,036	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	6	0	0	0	6
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	67	133	133	133	467	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	15	15	15	15	60	15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	776	1,551	1,551	1,551	5,429	1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	858	1,699	1,699	1,699	5,956	1,699
TOTAL SAVINGS	0	0	863	1,699	1,699	1,699	5,962	1,699

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 39/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,256	0	0	0	1,256
Civ Moving	152	0	6,690	0	0	0	6,842
Info Tech	1	0	43	0	0	0	44
Other	0	0	76	0	0	0	76
MIL PERSONNEL							
Mil Moving	0	0	-0	0	0	0	-0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	167	0	8,863	0	0	0	9,030

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-67	-133	-133	-133	-467	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-15	-15	-15	-15	-60	-15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-776	-1,551	-1,551	-1,551	-5,429	-1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-858	-1,699	-1,699	-1,699	-5,956	-1,699
TOTAL NET COST	167	0	8,005	-1,699	-1,699	-1,699	3,074	-1,699

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 40/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	362	4,711	4,832	6,282	0	60	16,248
Civ Retire	101	416	404	265	0	13	1,198
CIV MOVING							
Per Diem	337	613	582	0	0	58	1,590
POV Miles	17	34	29	0	0	3	83
Home Purch	1,414	2,699	2,437	0	0	242	6,791
HHG	368	741	635	0	0	63	1,807
Misc	76	146	131	0	0	13	366
House Hunt	245	459	422	0	0	42	1,169
PPP	0	1,846	1,846	1,846	0	0	5,537
RITA	585	1,107	1,008	0	0	100	2,800
FREIGHT							
Packing	5	9	10	0	0	1	25
Freight	66	77	88	0	0	6	238
Vehicles	0	0	0	0	0	0	0
Unemployment	27	347	356	463	0	4	1,197
OTHER							
Info Tech	15	29	34	0	0	3	81
Prog Manage	349	262	196	147	110	83	1,149
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	15	0	0	0	15
POV Miles	0	0	8	0	0	0	8
HHG	0	0	85	0	0	0	85
Misc	0	0	37	0	0	0	37
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,968	13,508	13,156	9,003	110	691	40,436

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 41/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1

Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	736	1,139	1,562	2,051	2,067	2,067	9,622	2,067
TRICARE	-0	-8	-8	-12	-12	-12	-55	-12
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	77	204	0	8	8	8	305	8
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	812	1,335	1,553	2,046	2,062	2,062	9,872	2,062
TOTAL COSTS	4,780	14,843	14,709	11,049	2,173	2,753	50,308	2,062

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	64	0	0	0	64
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	64	0	0	0	64

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-258	-196	111	188	183	199	228	199
Civ Salary	178	9,999	28,017	45,895	54,781	54,781	193,651	54,781
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	56	0	0	0	56	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-80	9,802	28,184	46,083	54,964	54,981	193,935	54,981
TOTAL SAVINGS	-80	9,802	28,248	46,083	54,964	54,981	194,000	54,981

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 42/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	463	5,127	5,236	6,546	0	73	17,446
Civ Moving	3,114	7,732	7,188	1,846	0	528	20,407
Info Tech	15	29	34	0	0	3	81
Other	376	609	552	610	110	87	2,346
MIL PERSONNEL							
Mil Moving	0	0	82	0	0	0	82
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,968	13,508	13,092	9,003	110	691	40,371

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	258	196	-111	-188	-183	-199	-228	-199
Civ Salary	558	-8,859	-26,455	-43,844	-52,715	-52,715	-184,029	-52,715
TRICARE	-0	-8	-8	-12	-12	-12	-55	-12
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	77	204	-56	8	8	8	249	8
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	892	-8,467	-26,631	-44,036	-52,902	-52,919	-184,063	-52,919
TOTAL NET COST	4,860	5,041	-13,539	-35,034	-52,792	-52,228	-143,692	-52,919

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 43/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	230	0	0	115	0	0	345
Civ Retire	60	0	0	36	0	0	96
CIV MOVING							
Per Diem	184	0	0	108	0	0	292
POV Miles	8	0	0	1	0	0	9
Home Purch	562	0	0	399	0	0	961
HHG	183	0	0	62	0	0	246
Misc	35	0	0	30	0	0	65
House Hunt	128	0	0	66	0	0	194
PPP	177	0	0	0	0	0	177
RITA	257	0	0	169	0	0	426
FREIGHT							
Packing	2	0	0	2	0	0	4
Freight	18	0	0	18	0	0	36
Vehicles	0	0	0	0	0	0	0
Unemployment	18	0	0	9	0	0	27
OTHER							
Info Tech	7	0	0	6	0	0	13
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,871	0	0	1,021	0	0	2,892

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 44/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	35	64	66	66	66	297	66
TRICARE	-1	-2	-2	-2	-2	-2	-9	-2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	35	250	358	469	469	1,603	469
OTHER								
Mission Activ	0	0	0	673	1,716	2,143	4,532	2,143
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	69	312	1,095	2,249	2,676	6,423	2,676
TOTAL COSTS	1,892	69	312	2,117	2,249	2,676	9,316	2,676

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,494	2,654	3,120	3,958	4,025	4,088	19,338	4,088
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,494	2,654	3,120	3,958	4,025	4,088	19,338	4,088
TOTAL SAVINGS	1,494	2,654	3,120	3,958	4,025	4,088	19,338	4,088

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 45/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	290	0	0	151	0	0	441
Civ Moving	1,556	0	0	855	0	0	2,411
Info Tech	7	0	0	6	0	0	13
Other	18	0	0	9	0	0	27
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,871	0	0	1,021	0	0	2,892

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-1,493	-2,618	-3,055	-3,892	-3,960	-4,022	-19,041	-4,022
TRICARE	-1	-2	-2	-2	-2	-2	-9	-2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	22	35	250	358	469	469	1,603	469
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	673	1,716	2,143	4,532	2,143
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,472	-2,584	-2,807	-2,862	-1,777	-1,412	-12,915	-1,412
TOTAL NET COST	399	-2,584	-2,807	-1,841	-1,777	-1,412	-10,023	-1,412

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 46/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	753	0	0	753
Civ Retire	0	0	0	242	0	0	242
CIV MOVING							
Per Diem	0	0	0	627	0	0	627
POV Miles	0	0	0	6	0	0	6
Home Purch	0	0	0	2,267	0	0	2,267
HHG	0	0	0	357	0	0	357
Misc	0	0	0	169	0	0	169
House Hunt	0	0	0	382	0	0	382
PPP	0	0	0	71	0	0	71
RITA	0	0	0	966	0	0	966
FREIGHT							
Packing	0	0	0	10	0	0	10
Freight	0	0	0	114	0	0	114
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	58	0	0	58
OTHER							
Info Tech	0	0	0	34	0	0	34
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	6,056	0	0	6,056

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 47/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	6,056	0	0	6,056	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	235	470	470	1,175	470
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	148	297	297	742	297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	383	767	767	1,917	767
TOTAL SAVINGS	0	0	0	383	767	767	1,917	767

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 48/48
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	996	0	0	996
Civ Moving	0	0	0	4,969	0	0	4,969
Info Tech	0	0	0	34	0	0	34
Other	0	0	0	58	0	0	58
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	6,056	0	0	6,056

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-235	-470	-470	-1,175	-470
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-148	-297	-297	-742	-297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-383	-767	-767	-1,917	-767
TOTAL NET COST	0	0	0	5,673	-767	-767	4,139	-767

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
DFAS – Charleston SC	368	0	-368	-100%
DFAS – Cleveland OH	1,047	19	-1,028	-98%
DSC - Columbus	4,461	5,403	942	21%
DFAS – Kansas City M	613	0	-613	-100%
SILL	20,529	20,302	-227	-1%
DFAS - Limestone ME	241	0	-241	-100%
NAVSTA NORFOLK	56,057	55,743	-314	-1%
NAVSTA PEARL HARBOR	40,060	39,854	-206	-1%
NAS PENSACOLA	14,602	13,965	-637	-4%
DFAS - San Bernardin	120	0	-120	-100%
DFAS – Seaside CA	61	0	-61	-100%
DFAS – St. Louis MO	293	0	-293	-100%
Air Reserve Personne	1,521	1,326	-195	-13%
DFAS – Indianapolis	1,817	4,202	2,385	131%
DFAS – Dayton OH	230	0	-230	-100%
TOTAL	142,020	140,814	-1,206	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	21,722,000	21,617,000	-105,000	0%	462
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	20,726,501	20,623,501	-103,000	0%	328
NAVSTA PEARL HARBOR	25,526,083	25,469,083	-57,000	0%	277
NAS PENSACOLA	12,137,673	11,979,673	-158,000	-1%	248
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	597,000	597,000	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	85,271,944	84,848,944	-423,000	0%	351

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	14,838,724	15,783,635	944,912	6%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	82,230,430	81,625,579	-604,851	-1%	2,664
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	134,866,539	134,214,387	-652,151	0%	2,077
NAVSTA PEARL HARBOR	241,726,385	240,708,881	-1,017,504	0%	4,939
NAS PENSACOLA	76,660,634	74,580,960	-2,079,674	-3%	3,265
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	4,659,718	4,460,148	-199,571	-4%	1,023
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	554,982,431	551,373,591	-3,608,839	-1%	2,992

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	40,794,640	40,597,446	-197,193	0%	869
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	98,393,701	97,904,735	-488,966	0%	1,557
NAVSTA PEARL HARBOR	168,911,602	168,534,421	-377,181	0%	1,831
NAS PENSACOLA	42,842,852	42,285,153	-557,699	-1%	875
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	2,954,000	2,954,000	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	360,658,535	359,037,495	-1,621,040	0%	1,344

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	27,495,930	27,363,020	-132,910	0%	585
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	44,475,137	44,254,118	-221,018	0%	704
NAVSTA PEARL HARBOR	74,660,194	74,493,477	-166,717	0%	809
NAS PENSACOLA	24,564,584	24,244,819	-319,765	-1%	502
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	68,512	68,512	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	178,494,504	177,654,093	-840,410	0%	697

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	28,830,611	29,775,522	944,912	3%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	150,521,000	149,586,045	-934,955	-1%	4,119
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	277,735,377	276,373,241	-1,362,135	0%	4,338
NAVSTA PEARL HARBOR	485,298,182	483,736,779	-1,561,402	0%	7,580
NAS PENSACOLA	144,068,071	141,110,933	-2,957,138	-2%	4,642
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	7,682,230	7,482,659	-199,571	-3%	1,023
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	1,094,135,470	1,088,065,180	-6,070,290	-1%	5,033

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	2,832,080,760	2,818,391,022	-13,689,737	0%	60,307
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,044,969,505	-25,196,103	0%	80,242
NAVSTA PEARL HARBOR	8,511,262,139	8,492,256,405	-19,005,734	0%	92,261
NAS PENSACOLA	2,800,362,634	2,763,909,411	-36,453,223	-1%	57,226
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	8,289,927	8,289,927	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	19,966,866,208	19,872,521,411	-94,344,797	0%	78,229

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
DFAS – Charleston SC	0	0	0
DFAS – Cleveland OH	0	0	0
DSC - Columbus	3,898,208	0	3,898,208
DFAS – Kansas City M	0	0	0
SILL	0	0	0
DFAS - Limestone ME	0	0	0
NAVSTA NORFOLK	0	0	0
NAVSTA PEARL HARBOR	0	0	0
NAS PENSACOLA	0	0	0
DFAS - San Bernardin	0	0	0
DFAS – Seaside CA	0	0	0
DFAS – St. Louis MO	0	0	0
Air Reserve Personne	0	0	0
DFAS – Indianapolis	0	0	0
DFAS – Dayton OH	0	0	0
Totals:	3,898,208	0	3,898,208

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: DSC - Columbus, OH (39225)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	81,469	Amber	3,898	3,898

Total Construction Cost:	3,898
- Construction Cost Avoid:	0
Total Net Milcon Cost:	3,898

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	27,612,019	27,233,384	27,233,384
2007	43,350,506	41,591,492	68,824,876
2008	-10,603,669	-9,896,312	58,928,564
2009	-29,716,754	-26,978,976	31,949,587
2010	-89,380,027	-78,935,337	-46,985,749
2011	-103,661,522	-89,054,414	-136,040,163
2012	-104,636,748	-87,443,793	-223,483,956
2013	-104,636,748	-85,062,055	-308,546,012
2014	-104,636,748	-82,745,190	-391,291,202
2015	-104,636,748	-80,491,430	-471,782,632
2016	-104,636,748	-78,299,056	-550,081,689
2017	-104,636,748	-76,166,397	-626,248,086
2018	-104,636,748	-74,091,826	-700,339,912
2019	-104,636,748	-72,073,761	-772,413,673
2020	-104,636,748	-70,110,662	-842,524,336
2021	-104,636,748	-68,201,033	-910,725,369
2022	-104,636,748	-66,343,418	-977,068,787
2023	-104,636,748	-64,536,399	-1,041,605,186
2024	-104,636,748	-62,778,598	-1,104,383,784
2025	-104,636,748	-61,068,675	-1,165,452,459

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		731	1,571	998	1,535	348	23	5,206
Early Retirement*	8.10%	57	126	82	125	28	2	420
Regular Retirement*	1.67%	14	25	17	25	6	0	87
Civilian Turnover*	9.16%	67	145	92	142	32	2	480
Civs Not Moving (RIFs)*	6.00%	43	95	59	91	21	1	310
Civilians Moving (the remainder)		550	1,180	748	1,152	261	18	3,909
Civilian Positions Available		181	391	250	383	87	5	1,297
CIVILIAN POSITIONS ELIMINATED		56	441	348	312	43	0	1,200
Early Retirement	8.10%	5	37	29	26	3	0	100
Regular Retirement	1.67%	0	7	5	5	1	0	18
Civilian Turnover	9.16%	5	41	33	29	4	0	112
Civs Not Moving (RIFs)*	6.00%	3	26	20	17	3	0	69
Priority Placement#	39.97%	23	176	140	125	17	0	481
Civilians Available to Move		20	154	121	110	15	0	420
Civilians Moving		20	58	42	21	0	0	141
Civilian RIFs (the remainder)		0	96	79	89	15	0	279
CIVILIAN POSITIONS REALIGNING IN		731	1,571	998	1,535	348	23	5,206
Civilians Moving		570	1,238	790	1,173	261	18	4,050
New Civilians Hired		161	333	208	362	87	5	1,156
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		62	163	111	151	31	2	520
TOTAL CIVILIAN RIFS		46	217	158	197	39	1	658
TOTAL CIVILIAN PRIORITY PLACEMENTS#		23	176	140	125	17	0	481
TOTAL CIVILIAN NEW HIRES		161	333	208	362	87	5	1,156

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	349	0	0	0	349
Early Retirement*	8.10%	0	0	29	0	0	0	29
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	32	0	0	0	32
Civs Not Moving (RIFs)*	6.00%	0	0	20	0	0	0	20
Civilians Moving (the remainder)		0	0	262	0	0	0	262
Civilian Positions Available		0	0	87	0	0	0	87
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	31	0	0	0	31
TOTAL CIVILIAN RIFS		0	0	21	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		116	64	0	830	0	0	1,010
Early Retirement*	8.10%	9	5	0	67	0	0	81
Regular Retirement*	1.67%	2	1	0	14	0	0	17
Civilian Turnover*	9.16%	11	6	0	76	0	0	93
Civs Not Moving (RIFs)*	6.00%	7	4	0	49	0	0	60
Civilians Moving (the remainder)		87	48	0	624	0	0	759
Civilian Positions Available		29	16	0	206	0	0	251
CIVILIAN POSITIONS ELIMINATED		0	0	0	3	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		9	5	0	67	0	0	81
TOTAL CIVILIAN RIFS		7	4	0	49	0	0	60
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		379	0	0	276	0	7	662
Early Retirement*	8.10%	30	0	0	22	0	1	53
Regular Retirement*	1.67%	7	0	0	5	0	0	12
Civilian Turnover*	9.16%	35	0	0	25	0	1	61
Civs Not Moving (RIFs)*	6.00%	23	0	0	17	0	0	40
Civilians Moving (the remainder)		284	0	0	207	0	5	496
Civilian Positions Available		95	0	0	69	0	2	166
CIVILIAN POSITIONS ELIMINATED		24	119	63	40	43	0	289
Early Retirement	8.10%	2	10	5	3	3	0	23
Regular Retirement	1.67%	0	2	1	1	1	0	5
Civilian Turnover	9.16%	2	11	6	4	4	0	27
Civs Not Moving (RIFs)*	6.00%	1	7	4	2	3	0	17
Priority Placement#	39.97%	10	48	25	16	17	0	116
Civilians Available to Move		9	41	22	14	15	0	101
Civilians Moving		9	0	0	14	0	0	23
Civilian RIFs (the remainder)		0	41	22	0	15	0	78
CIVILIAN POSITIONS REALIGNING IN		11	817	284	655	61	0	1,828
Civilians Moving		8	644	220	496	45	0	1,413
New Civilians Hired		3	173	64	159	16	0	415
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		32	10	5	25	3	1	76
TOTAL CIVILIAN RIFS		24	48	26	19	18	0	135
TOTAL CIVILIAN PRIORITY PLACEMENTS#		10	48	25	16	17	0	116
TOTAL CIVILIAN NEW HIRES		3	173	64	159	16	0	415

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		39	189	0	0	348	0	576
Early Retirement*	8.10%	3	15	0	0	28	0	46
Regular Retirement*	1.67%	1	3	0	0	6	0	10
Civilian Turnover*	9.16%	4	17	0	0	32	0	53
Civs Not Moving (RIFs)*	6.00%	2	11	0	0	21	0	34
Civilians Moving (the remainder)		29	143	0	0	261	0	433
Civilian Positions Available		10	46	0	0	87	0	143
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	15	0	0	28	0	46
TOTAL CIVILIAN RIFS		2	11	0	0	21	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		4	0	0	166	0	0	170
Early Retirement*	8.10%	0	0	0	14	0	0	14
Regular Retirement*	1.67%	0	0	0	2	0	0	2
Civilian Turnover*	9.16%	0	0	0	16	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	0	10	0	0	10
Civilians Moving (the remainder)		4	0	0	124	0	0	128
Civilian Positions Available		0	0	0	42	0	0	42
CIVILIAN POSITIONS ELIMINATED		0	0	0	8	0	0	8
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	3	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	15	0	0	15
TOTAL CIVILIAN RIFS		0	0	0	10	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	234	0	0	0	234
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	22	0	0	0	22
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		0	0	176	0	0	0	176
Civilian Positions Available		0	0	58	0	0	0	58
CIVILIAN POSITIONS ELIMINATED		0	0	7	0	0	0	7
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	20	0	0	0	20
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Option Pkg Name: HSA0018 V6 - P1
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Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		2	277	0	0	0	0	279
Early Retirement*	8.10%	0	22	0	0	0	0	22
Regular Retirement*	1.67%	0	5	0	0	0	0	5
Civilian Turnover*	9.16%	0	25	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	17	0	0	0	0	17
Civilians Moving (the remainder)		2	208	0	0	0	0	210
Civilian Positions Available		0	69	0	0	0	0	69
CIVILIAN POSITIONS ELIMINATED		0	32	0	0	0	0	32
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	13	0	0	0	0	13
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	0	0	0	25
TOTAL CIVILIAN RIFS		0	19	0	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		6	150	0	0	0	0	156
Early Retirement*	8.10%	0	12	0	0	0	0	12
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	1	14	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)		5	113	0	0	0	0	118
Civilian Positions Available		1	37	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	21	0	0	0	0	21
Early Retirement	8.10%	0	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	8	0	0	0	0	8
Civilians Available to Move		0	8	0	0	0	0	8
Civilians Moving		0	8	0	0	0	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	14	0	0	0	0	14
TOTAL CIVILIAN RIFS		0	10	0	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	8	0	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	636	0	0	0	0	636
Early Retirement*	8.10%	0	51	0	0	0	0	51
Regular Retirement*	1.67%	0	11	0	0	0	0	11
Civilian Turnover*	9.16%	0	59	0	0	0	0	59
Civs Not Moving (RIFs)*	6.00%	0	39	0	0	0	0	39
Civilians Moving (the remainder)		0	476	0	0	0	0	476
Civilian Positions Available		0	160	0	0	0	0	160
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	51	0	0	0	0	51
TOTAL CIVILIAN RIFS		0	39	0	0	0	0	39
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Base: DFAS - San Bernardin, CA (HSA050)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	109	0	0	0	0	109
Early Retirement*	8.10%	0	9	0	0	0	0	9
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	10	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	0	7
Civilians Moving (the remainder)		0	82	0	0	0	0	82
Civilian Positions Available		0	27	0	0	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	11	0	0	0	0	11
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	0	4
Civilians Available to Move		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	0	0	0	0	10
TOTAL CIVILIAN RIFS		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		44	0	0	0	0	0	44
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		32	0	0	0	0	0	32
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	0	0	0	0	5
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	5	0	284	0	0	0	289	
Early Retirement*	8.10%	0	0	23	0	0	0	23
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	26	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	0	0	17	0	0	0	17
Civilians Moving (the remainder)	5	0	212	0	0	0	217	
Civilian Positions Available	0	0	72	0	0	0	72	
CIVILIAN POSITIONS ELIMINATED	0	0	2	0	0	0	2	
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	23	0	0	0	23
TOTAL CIVILIAN RIFS		0	0	17	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		101	146	131	0	0	16	394
Early Retirement*	8.10%	8	12	11	0	0	1	32
Regular Retirement*	1.67%	2	2	2	0	0	0	6
Civilian Turnover*	9.16%	9	14	12	0	0	1	36
Civs Not Moving (RIFs)*	6.00%	6	8	8	0	0	1	23
Civilians Moving (the remainder)		76	110	98	0	0	13	297
Civilian Positions Available		25	36	33	0	0	3	97
CIVILIAN POSITIONS ELIMINATED		0	258	257	254	0	0	769
Early Retirement	8.10%	0	21	21	21	0	0	63
Regular Retirement	1.67%	0	4	4	4	0	0	12
Civilian Turnover	9.16%	0	24	24	23	0	0	71
Civs Not Moving (RIFs)*	6.00%	0	15	15	15	0	0	45
Priority Placement#	39.97%	0	103	103	102	0	0	308
Civilians Available to Move		0	91	90	89	0	0	270
Civilians Moving		0	36	33	0	0	0	69
Civilian RIFs (the remainder)		0	55	57	89	0	0	201
CIVILIAN POSITIONS REALIGNING IN		342	324	124	170	5	0	965
Civilians Moving		267	254	94	130	5	0	750
New Civilians Hired		75	70	30	40	0	0	215
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		8	33	32	21	0	1	95
TOTAL CIVILIAN RIFS		6	78	80	104	0	1	269
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	103	103	102	0	0	308
TOTAL CIVILIAN NEW HIRES		75	70	30	40	0	0	215

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 15/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		35	0	0	40	0	0	75
Early Retirement*	8.10%	3	0	0	3	0	0	6
Regular Retirement*	1.67%	1	0	0	1	0	0	2
Civilian Turnover*	9.16%	3	0	0	4	0	0	7
Civs Not Moving (RIFs)*	6.00%	2	0	0	2	0	0	4
Civilians Moving (the remainder)		26	0	0	30	0	0	56
Civilian Positions Available		9	0	0	10	0	0	19
CIVILIAN POSITIONS ELIMINATED		25	0	0	0	0	0	25
Early Retirement	8.10%	2	0	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Priority Placement#	39.97%	10	0	0	0	0	0	10
Civilians Available to Move		9	0	0	0	0	0	9
Civilians Moving		9	0	0	0	0	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		378	430	590	710	282	23	2,413
Civilians Moving		295	340	476	547	211	18	1,887
New Civilians Hired		83	90	114	163	71	5	526
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	0	3	0	0	8
TOTAL CIVILIAN RIFS		4	0	0	2	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		10	0	0	0	0	0	10
TOTAL CIVILIAN NEW HIRES		83	90	114	163	71	5	526

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 16/16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	223	0	0	223
Early Retirement*	8.10%	0	0	0	19	0	0	19
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	21	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	0	13	0	0	13
Civilians Moving (the remainder)		0	0	0	167	0	0	167
Civilian Positions Available		0	0	0	56	0	0	56
CIVILIAN POSITIONS ELIMINATED		0	0	0	7	0	0	7
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	20	0	0	20
TOTAL CIVILIAN RIFS		0	0	0	13	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/5
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	368	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	368	100.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	50.00%	116	11.28%	11.28%
2007	0	0.00%	25.00%	64	6.23%	6.23%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	848	82.49%	82.49%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1028	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	11	0.58%	45.54%	403	42.38%	42.38%
2007	851	44.96%	15.00%	119	12.51%	12.51%
2008	284	15.00%	36.24%	63	6.62%	6.62%
2009	686	36.24%	3.22%	316	33.23%	33.23%
2010	61	3.22%	0.00%	43	4.52%	4.52%
2011	0	0.00%	0.00%	7	0.74%	0.74%
TOTALS	1893	100.00%	100.00%	951	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/5
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	39	6.36%	6.36%
2007	0	0.00%	20.00%	212	34.58%	34.58%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	362	59.05%	59.05%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	613	100.00%	100.00%

Base: SILL, OK (40801)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	7	3.08%	3.08%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	220	96.92%	96.92%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	227	100.00%	100.00%

Base: DFAS - Limestone ME, ME (HSA049)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	241	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	241	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/5
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	2	0.64%	0.64%
2007	0	0.00%	0.00%	312	99.36%	99.36%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	314	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	7	3.40%	3.40%
2007	0	0.00%	0.00%	199	96.60%	96.60%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	206	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	637	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	637	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/5
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	120	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: DFAS – Seaside CA, CA (HSA046)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	61	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: DFAS – St. Louis MO, MO (HSA047)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	5	1.71%	1.71%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	288	98.29%	98.29%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/5
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	353	35.12%	69.35%	101	8.42%	8.42%
2007	344	34.23%	12.34%	404	33.67%	33.67%
2008	124	12.34%	17.81%	425	35.42%	35.42%
2009	179	17.81%	0.50%	254	21.17%	21.17%
2010	5	0.50%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	16	1.33%	1.33%
TOTALS	1005	100.00%	100.00%	1200	100.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	381	15.33%	32.68%	60	60.00%	60.00%
2007	431	17.34%	25.31%	0	0.00%	0.00%
2008	629	25.31%	29.18%	0	0.00%	0.00%
2009	725	29.18%	11.91%	40	40.00%	40.00%
2010	296	11.91%	0.93%	0	0.00%	0.00%
2011	23	0.93%	0.00%	0	0.00%	0.00%
TOTALS	2485	100.00%	100.00%	100	100.00%	100.00%

Base: DFAS – Dayton OH, OH (HSA029)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	230	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	230	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,331	64,077	38,776	35,213

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-8	-2	-5	-1	-1	-24
Enlisted	-84	-35	-5	-124	0	0	-248
Students	-458	171	0	0	0	0	-287
Civilians	-664	-805	-674	-511	-480	316	-2,818
TOTAL	-1,213	-677	-681	-640	-481	315	-3,377

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,307	63,829	38,489	32,395

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	13	3	5	10	0	32
Enlisted	13	42	36	50	4	0	145
Students	0	0	0	0	0	0	0
Civilians	731	1,571	998	1,535	348	23	5,206
TOTAL	745	1,626	1,037	1,590	362	23	5,383

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-5	0	0	-5
Civilians	-56	-441	-348	-312	-43	0	-1,200
TOTAL	-56	-441	-348	-318	-43	0	-1,206

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,306	63,824	38,489	31,195

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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PERSONNEL SUMMARY FOR: DFAS – Charleston SC, SC (HSA026)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	403

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	-22	0	0	0	0	-35
TOTAL	-13	-22	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	368

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	106	0	0	0	106
TOTAL	0	0	106	0	0	0	106

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	86	0	0	0	86
TOTAL	0	0	86	0	0	0	86

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	157	0	0	0	157
TOTAL	0	0	157	0	0	0	157

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	349	0	0	0	349
TOTAL	0	0	349	0	0	0	349

SCENARIO POSITION CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-19	0	0	0	-19
TOTAL	0	0	-19	0	0	0	-19

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-18	-37	-37	-70	0	0	-162
TOTAL	-18	-37	-37	-70	0	0	-162

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	1,032

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	339	0	0	339
TOTAL	0	0	0	339	0	0	339

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	68	0	0	68
TOTAL	0	0	0	68	0	0	68

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	10	0	0	10
Students	0	0	0	0	0	0	0
Civilians	116	64	0	423	0	0	603
TOTAL	116	64	0	438	0	0	618

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	10	0	0	10
Students	0	0	0	0	0	0	0
Civilians	116	64	0	830	0	0	1,010
TOTAL	116	64	0	845	0	0	1,025

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	0	0	-3
TOTAL	0	0	0	-3	0	0	-3

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
0	0	0	19

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	-334	-197	-159	-149	-186	-35	-1,060
TOTAL	-334	-197	-159	-149	-186	-35	-1,060

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	7	0	4,412

PERSONNEL REALIGNMENTS:
To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	227	0	0	0	0	0	227
TOTAL	227	0	0	0	0	0	227

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	152	0	0	276	0	7	435
TOTAL	152	0	0	276	0	7	435

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	106	0	0	0	106
TOTAL	0	0	106	0	0	0	106

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	339	0	0	339
TOTAL	0	0	0	339	0	0	339

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	15	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	0	189	0	0	61	0	250
TOTAL	0	212	0	0	61	0	273

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	31	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	0	72	0	0	72
TOTAL	0	0	0	103	0	0	103

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	148	0	0	0	148
TOTAL	0	0	148	0	0	0	148

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	277	0	0	0	0	277
TOTAL	0	280	0	0	0	0	280

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	24	0	0	0	0	24
TOTAL	0	32	0	0	0	0	32

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	228	0	0	0	0	228
TOTAL	0	228	0	0	0	0	228

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V6 - P1
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From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	40	0	0	40
TOTAL	0	0	0	40	0	0	40

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	204	0	0	204
TOTAL	0	0	0	204	0	0	204

TOTAL PERSONNEL REALIGNMENTS (Out of DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	379	0	0	276	0	7	662
TOTAL	379	0	0	276	0	7	662

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
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TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	24	0	31	0	0	55
Students	0	0	0	0	0	0	0
Civilians	11	817	284	655	61	0	1,828
TOTAL	11	851	284	686	61	0	1,893

SCENARIO POSITION CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-24	-119	-63	-40	-43	0	-289
TOTAL	-24	-119	-63	-40	-43	0	-289

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
52	62	0	5,289

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	41	0	662

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-22	0	0	0	0	0	-22
Students	0	0	0	0	0	0	0
Civilians	18	-23	-51	-32	2	0	-86
TOTAL	-3	-23	-51	-32	2	0	-107

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
18	19	0	576

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	15	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	0	189	0	0	61	0	250
TOTAL	0	212	0	0	61	0	273

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	5	0	44
TOTAL	39	0	0	0	5	0	44

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	4	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	282	0	282
TOTAL	0	0	0	0	296	0	296

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	10	0	18
Enlisted	0	15	0	0	4	0	19
Students	0	0	0	0	0	0	0
Civilians	39	189	0	0	348	0	576
TOTAL	39	212	0	0	362	0	613

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-1	0	-5	-1	-1	-10
Enlisted	-9	-19	-2	-137	0	0	-167
Students	-458	171	0	0	0	0	-287
Civilians	-15	-16	-15	-3	0	0	-49
TOTAL	-484	135	-17	-145	-1	-1	-513

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,323	7,688	2,280

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	31	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	0	72	0	0	72
TOTAL	0	0	0	103	0	0	103

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	9	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	83	0	0	83
TOTAL	0	0	0	92	0	0	92

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	4	0	0	11	0	0	15
TOTAL	7	0	0	11	0	0	18

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	40	0	0	42
Students	0	0	0	0	0	0	0
Civilians	4	0	0	166	0	0	170
TOTAL	7	0	0	206	0	0	213

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-5	0	0	-5
Civilians	0	0	0	-8	0	0	-8
TOTAL	0	0	0	-14	0	0	-14

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,236	9,276	7,688	2,102

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	1	0	308

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-22	-28	-17	0	0	0	-67
TOTAL	-23	-28	-17	0	0	0	-68

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	241

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	148	0	0	0	148
TOTAL	0	0	148	0	0	0	148

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	84	0	0	0	84
TOTAL	0	0	84	0	0	0	84

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	234	0	0	0	234
TOTAL	0	0	234	0	0	0	234

SCENARIO POSITION CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	1	-1	-8	0	0	0	-8
Students	0	0	0	0	0	0	0
Civilians	-21	-1	0	0	0	0	-22
TOTAL	-21	-3	-8	0	0	0	-32

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,683	279	6,002

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 11
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	277	0	0	0	0	277
TOTAL	0	280	0	0	0	0	280

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	2	0	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	2	277	0	0	0	0	279
TOTAL	2	280	0	0	0	0	282

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-32	0	0	0	0	-32
TOTAL	0	-32	0	0	0	0	-32

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,092	45,681	279	5,691

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-84	-50	-236	-129	-296	351	-444
TOTAL	-122	-56	-238	-116	-296	351	-477

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,554

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 12
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	24	0	0	0	0	24
TOTAL	0	32	0	0	0	0	32

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	1	18	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	6	126	0	0	0	0	132
TOTAL	7	146	0	0	0	0	153

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	1	25	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	6	150	0	0	0	0	156
TOTAL	7	178	0	0	0	0	185

SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-21	0	0	0	0	-21
TOTAL	0	-21	0	0	0	0	-21

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
986	5,602	25,889	7,377

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-34	23	0	0	0	0	-11
TOTAL	-35	23	0	0	0	0	-12

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,118

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 13
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	228	0	0	0	0	228
TOTAL	0	228	0	0	0	0	228

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	116	0	0	0	0	116
TOTAL	0	116	0	0	0	0	116

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	292	0	0	0	0	292
TOTAL	0	293	0	0	0	0	293

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	636	0	0	0	0	636
TOTAL	0	637	0	0	0	0	637

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
884	2,966	4,633	5,482

PERSONNEL SUMMARY FOR: DFAS - San Bernardin, CA (HSA050)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	131

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	120

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
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PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	82	0	0	0	0	82
TOTAL	0	82	0	0	0	0	82

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Bernardin, CA (HSA050)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	109	0	0	0	0	109

SCENARIO POSITION CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-11	0	0	0	0	-11
TOTAL	0	-11	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Seaside CA, CA (HSA046)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	13	0	51

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 15
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	10	0	51

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Seaside CA, CA (HSA046)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	44	0	0	0	0	0	44
TOTAL	54	0	0	0	0	0	54

SCENARIO POSITION CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – St. Louis MO, MO (HSA047)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	2	0	323

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	-1	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	3	-35	0	0	0	0	-32
TOTAL	1	-36	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
1	1	0	291

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	36	0	0	0	36
TOTAL	0	0	36	0	0	0	36

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	218	0	0	0	223
TOTAL	5	0	220	0	0	0	225

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – St. Louis MO, MO (HSA047)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	284	0	0	0	289
TOTAL	5	0	286	0	0	0	291

SCENARIO POSITION CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	-269	0	0	0	0	-267
TOTAL	2	-270	0	0	0	0	-268

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 17
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
31	152	0	1,338

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	35	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	101	73	131	0	0	16	321
TOTAL	101	73	168	0	0	16	358

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	86	0	0	0	86
TOTAL	0	0	86	0	0	0	86

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	68	0	0	68
TOTAL	0	0	0	68	0	0	68

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	227	0	0	0	0	0	227
TOTAL	227	0	0	0	0	0	227

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	5	0	44
TOTAL	39	0	0	0	5	0	44

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 18
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	9	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	83	0	0	83
TOTAL	0	0	0	92	0	0	92

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	2	0	0	0	0	0	2

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	1	18	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	6	126	0	0	0	0	132
TOTAL	7	146	0	0	0	0	153

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	116	0	0	0	0	116
TOTAL	0	116	0	0	0	0	116

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	82	0	0	0	0	82
TOTAL	0	82	0	0	0	0	82

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 19
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	36	0	0	0	36
TOTAL	0	0	36	0	0	0	36

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	35	0	0	0	0	0	35
TOTAL	35	0	0	0	0	0	35

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	19	0	0	19
TOTAL	0	0	0	19	0	0	19

TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	35	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	101	146	131	0	0	16	394
TOTAL	101	146	168	0	0	16	431

TOTAL PERSONNEL REALIGNMENTS (Into Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	11	18	0	9	0	0	38
Students	0	0	0	0	0	0	0
Civilians	342	324	124	170	5	0	965
TOTAL	353	344	124	179	5	0	1,005

SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-258	-257	-254	0	0	-769
TOTAL	0	-258	-257	-254	0	0	-769

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
31	155	0	1,140

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	2,288

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 20
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-2	0	0	0	0	-3
Enlisted	-13	-11	5	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-120	-121	-137	-128	0	0	-506
TOTAL	-134	-134	-132	-128	0	0	-528

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
5	30	0	1,782

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	40	0	0	40
TOTAL	0	0	0	40	0	0	40

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	35	0	0	0	0	0	35
TOTAL	35	0	0	0	0	0	35

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	157	0	0	0	157
TOTAL	0	0	157	0	0	0	157

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	10	0	0	10
Students	0	0	0	0	0	0	0
Civilians	116	64	0	423	0	0	603
TOTAL	116	64	0	438	0	0	618

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	152	0	0	276	0	7	435
TOTAL	152	0	0	276	0	7	435

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 21
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	4	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	282	0	282
TOTAL	0	0	0	0	296	0	296

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	4	0	0	11	0	0	15
TOTAL	7	0	0	11	0	0	18

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	84	0	0	0	84
TOTAL	0	0	84	0	0	0	84

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	292	0	0	0	0	292
TOTAL	0	293	0	0	0	0	293

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	218	0	0	0	223
TOTAL	5	0	220	0	0	0	225

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	35	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	101	73	131	0	0	16	321
TOTAL	101	73	168	0	0	16	358

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 22
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	35	0	0	40	0	0	75
TOTAL	35	0	0	40	0	0	75

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	1	3	5	10	0	20
Enlisted	2	0	36	10	4	0	52
Students	0	0	0	0	0	0	0
Civilians	378	430	590	710	282	23	2,413
TOTAL	381	431	629	725	296	23	2,485

SCENARIO POSITION CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-25	0	0	0	0	0	-25
TOTAL	-25	0	0	0	0	0	-25

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
25	82	0	4,095

PERSONNEL SUMMARY FOR: DFAS – Dayton OH, OH (HSA029)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	296

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-29	-22	0	0	0	-66
TOTAL	-15	-29	-22	0	0	0	-66

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	230

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	204	0	0	204
TOTAL	0	0	0	204	0	0	204

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 23
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	19	0	0	19
TOTAL	0	0	0	19	0	0	19

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Dayton OH, OH (HSA029)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	223	0	0	223
TOTAL	0	0	0	223	0	0	223

SCENARIO POSITION CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-7	0	0	-7
TOTAL	0	0	0	-7	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-22	-1,430	-1,430	-1,621	-1,621	-1,621	-7,745	-1,621
Recap Change	-11	-711	-711	-840	-840	-840	-3,956	-840
BOS Change	-193	-3,230	-3,317	-3,609	-3,585	-3,609	-17,543	-3,609
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-226	-5,372	-5,458	-6,070	-6,047	-6,070	-29,243	-6,070

DFAS – Charleston SC, SC (HSA026)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-393	341	563	934	952	945	3,341	945
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-393	341	563	934	952	945	3,341	945

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-6	-6	-197	-197	-197	-610	-197
Recap Change	-4	-4	-4	-133	-133	-133	-411	-133
BOS Change	-19	-19	-19	-605	-605	-605	-1,870	-605
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-29	-29	-29	-935	-935	-935	-2,891	-935

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-3	-489	-489	-489	-489	-489	-2,448	-489
Recap Change	-1	-221	-221	-221	-221	-221	-1,106	-221
BOS Change	-4	-652	-652	-652	-652	-652	-3,265	-652
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9	-1,362	-1,362	-1,362	-1,362	-1,362	-6,819	-1,362

NAVSTA PEARL HARBOR, HI (N62813)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-13	-377	-377	-377	-377	-377	-1,899	-377
Recap Change	-6	-167	-167	-167	-167	-167	-839	-167
BOS Change	-34	-1,017	-1,017	-1,017	-1,017	-1,017	-5,122	-1,017
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-1,561	-1,561	-1,561	-1,561	-1,561	-7,860	-1,561

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-558	-558	-558	-558	-558	-2,788	-558
Recap Change	0	-320	-320	-320	-320	-320	-1,599	-320
BOS Change	0	-2,080	-2,080	-2,080	-2,080	-2,080	-10,398	-2,080
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2,957	-2,957	-2,957	-2,957	-2,957	-14,786	-2,957

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - San Bernardin, CA (HSA050)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	258	196	-111	-188	-183	-199	-228	-199
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	258	196	-111	-188	-183	-199	-228	-199

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Dayton OH, OH (HSA029)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
DFAS – Charleston SC, SC (HSA026)	Closes in FY 2008
DFAS – Cleveland OH, OH (HSA027)	Realignment
DSC - Columbus, OH (39225)	Realignment
DFAS – Kansas City M, MO (HSA031)	Closes in FY 2010
SILL, OK (40801)	Realignment
DFAS - Limestone ME, ME (HSA049)	Closes in FY 2008
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
DFAS - San Bernardin, CA (HSA050)	Closes in FY 2007
DFAS – Seaside CA, CA (HSA046)	Closes in FY 2006
DFAS – St. Louis MO, MO (HSA047)	Closes in FY 2008
Air Reserve Personne, CO (FEQM)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Dayton OH, OH (HSA029)	Closes in FY 2009

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
DFAS – Charleston SC, SC (HSA026)	DSC - Columbus, OH (39225)	630 mi
DFAS – Charleston SC, SC (HSA026)	Air Reserve Personne, CO (FEQM)	1,697 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Indianapolis, IN (HSA030)	726 mi
DFAS – Cleveland OH, OH (HSA027)	DSC - Columbus, OH (39225)	142 mi
DFAS – Cleveland OH, OH (HSA027)	Air Reserve Personne, CO (FEQM)	1,333 mi

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
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INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Cleveland OH, OH (HSA027)	DFAS – Indianapolis, IN (HSA030)	310 mi
DSC - Columbus, OH (39225)	DFAS – Kansas City M, MO (HSA031)	659 mi
DSC - Columbus, OH (39225)	SILL, OK (40801)	1,018 mi
DSC - Columbus, OH (39225)	DFAS - Limestone ME, ME (HSA049)	1,099 mi
DSC - Columbus, OH (39225)	NAVSTA NORFOLK, VA (N62688)	592 mi
DSC - Columbus, OH (39225)	NAVSTA PEARL HARBOR, HI (N62813)	4,495 mi*
DSC - Columbus, OH (39225)	NAS PENSACOLA, FL (N00204)	843 mi
DSC - Columbus, OH (39225)	DFAS - San Bernardin, CA (HSA050)	2,210 mi
DSC - Columbus, OH (39225)	DFAS – Seaside CA, CA (HSA046)	2,550 mi
DSC - Columbus, OH (39225)	DFAS – St. Louis MO, MO (HSA047)	422 mi
DSC - Columbus, OH (39225)	Air Reserve Personne, CO (FEQM)	1,254 mi
DSC - Columbus, OH (39225)	DFAS – Indianapolis, IN (HSA030)	169 mi
DSC - Columbus, OH (39225)	DFAS – Dayton OH, OH (HSA029)	74 mi
DFAS – Kansas City M, MO (HSA031)	Air Reserve Personne, CO (FEQM)	596 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Indianapolis, IN (HSA030)	498 mi
SILL, OK (40801)	Air Reserve Personne, CO (FEQM)	768 mi
SILL, OK (40801)	DFAS – Indianapolis, IN (HSA030)	856 mi
DFAS - Limestone ME, ME (HSA049)	Air Reserve Personne, CO (FEQM)	2,212 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Indianapolis, IN (HSA030)	1,245 mi
NAVSTA NORFOLK, VA (N62688)	Air Reserve Personne, CO (FEQM)	1,752 mi
NAVSTA PEARL HARBOR, HI (N62813)	Air Reserve Personne, CO (FEQM)	3,330 mi*
NAS PENSACOLA, FL (N00204)	Air Reserve Personne, CO (FEQM)	1,572 mi
NAS PENSACOLA, FL (N00204)	DFAS – Indianapolis, IN (HSA030)	760 mi
DFAS - San Bernardin, CA (HSA050)	Air Reserve Personne, CO (FEQM)	985 mi
DFAS - San Bernardin, CA (HSA050)	DFAS – Indianapolis, IN (HSA030)	2,049 mi
DFAS – Seaside CA, CA (HSA046)	Air Reserve Personne, CO (FEQM)	1,281 mi
DFAS – St. Louis MO, MO (HSA047)	Air Reserve Personne, CO (FEQM)	838 mi
DFAS – St. Louis MO, MO (HSA047)	DFAS – Indianapolis, IN (HSA030)	261 mi
Air Reserve Personne, CO (FEQM)	DFAS – Indianapolis, IN (HSA030)	1,100 mi
Air Reserve Personne, CO (FEQM)	DFAS – Dayton OH, OH (HSA029)	1,202 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	106	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	178	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	86	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	31	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	157	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	51	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Cleveland OH, OH (HSA027) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	339	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	817	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Cleveland OH, OH (HSA027) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	68	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	36	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Cleveland OH, OH (HSA027) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	5	0	0
Enlisted Positions:	0	0	0	10	0	0
Civilian Positions:	116	64	0	423	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	52	25	0	92	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Kansas City M, MO (HSA031) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	8	0	0	0	0
Enlisted Positions:	0	15	0	0	0	0
Civilian Positions:	0	189	0	0	61	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	75	0	2	17	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	31	0	0
Civilian Positions:	0	0	0	72	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	17	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	148	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	3	0	0	0
Suppt Eqpt (tons):	0	0	127	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	0	277	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	220	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	7	0	0	0	0
Civilian Positions:	0	24	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	15	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	228	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	60	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	10	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – St. Louis MO, MO (HSA047) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	30	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	15	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	227	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	58	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	73	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	2	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	152	0	0	276	0	7
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	89	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Indianapolis, IN (HSA030) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	40	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	8	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	204	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	13	0	0
Suppt Eqpt (tons):	0	0	0	192	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	39	0	0	0	5	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	25	0	0	19	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	10	0
Enlisted Positions:	0	0	0	0	4	0
Civilian Positions:	0	0	0	0	282	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	86	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SILL, OK (40801) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	9	0	0
Civilian Positions:	0	0	0	83	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	20	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	2	0	0	0	0	0
Civilian Positions:	4	0	0	11	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	5	0	0
Suppt Eqpt (tons):	188	0	0	62	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	84	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	18	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	2	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	7	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	1	18	0	0	0	0
Civilian Positions:	6	126	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	156	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	116	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	14	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	292	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	6	0	0	0	0
Suppt Eqpt (tons):	0	168	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Bernardin, CA (HSA050) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	82	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	74	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	33	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	51	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	36	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	5	0	218	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	6	0	53	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	35	0	0	0
Civilian Positions:	101	73	131	0	0	16
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	52	2	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Indianapolis, IN (HSA030) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	35	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	7	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	19	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	8	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
    Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug
05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Charleston SC, SC (HSA026)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         403    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,154    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           845
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.92                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            141    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:            5    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          10    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       1,194    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,088    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           837
Civ Locality Pay Factor:        1.131    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            146    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR

Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

Name: DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	41	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	662	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,121	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	827		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.01		Admits Visits Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	9,490	Total Sustainment($K/Year):	40,795		
Total Student Employees:	7,975	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	2,329	BOS Non-Payroll ($K/Year):	83,597		
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll ($K/Year):	75,283		
Officer Housing Units Avail:	4	Family Housing ($K/Year):	3,397		
Enlisted Housing Units Avail:	18	Installation PRV($K):	2,832,081		
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	801	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	650				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.92				
Per Diem Rate ($/Day):	86	CostFactor	4,979.00	129.00	52.09
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	2,432	329,976	223,483
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	438	19,486	
Latitude:	34.650000	Retiree	416	43,223	117,440
Longitude:	-98.400000	Retiree65+	406	23,527	120,908

Name: DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	1	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	308	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	800	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	580				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.05				
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):	100,299		
Total Student Employees:	279	Sustain Payroll ($K/Year):	1,906		
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):	134,933		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	72,848		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,070,166		
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	152	CostFactor	4,501.00	69.00	25.27
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	13,800	529,579	362,165
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	414	39,063	
Latitude:	36.951160	Retiree	2,901	149,877	215,145
Longitude:	-76.309210	Retiree65+	1,403	70,316	181,240

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	5,657	Total Sustainment($K/Year):	168,912		
Total Student Employees:	25,889	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	7,998	BOS Non-Payroll ($K/Year):	244,082		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	103,085		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,511,262		
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	2,089	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	1,413				
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.66		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	194	CostFactor	7,195.00	65.00	41.04
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	119,682	139,584
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	199	19,792	
Latitude:	21.180000	Retiree	0	9,217	26,922
Longitude:	-157.510000	Retiree65+	0	572	10,447

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment($K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll ($K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll ($K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll ($K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing ($K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV($K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	
Area Cost Factor:	0.87		
Per Diem Rate ($/Day):	120		
Freight Cost ($/Ton/Mile):	0.29		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	30.351100		
Longitude:	-87.274900		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,765.00	99.00	32.38
Actv MTF	1,945	126,360	141,617
Actv Purch	104	7,378	
Retiree	850	76,030	292,442
Retiree65+	652	33,910	344,578

Name: DFAS - San Bernardin, CA (HSA050)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	131	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,066		
Civ Locality Pay Factor:	1.201	TRICARE	
Area Cost Factor:	1.20		
Per Diem Rate ($/Day):	125		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Seaside CA, CA (HSA046)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	13	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	51	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	2,291	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,525				
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.21		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	179	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – St. Louis MO, MO (HSA047)

Total Officer Employees:	3	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	2	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	323	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,251	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	909				
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	149	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	152	Total Sustainment($K/Year):	2,954
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	1,605	BOS Non-Payroll ($K/Year):	4,934
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	274
Officer Housing Units Avail:	17	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,290
Starting Facilities(KSF):	597	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,464	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,065		
Civ Locality Pay Factor:	1.167	TRICARE	
Area Cost Factor:	1.02		
Per Diem Rate ($/Day):	159		
Freight Cost ($/Ton/Mile):	0.37		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	39.716003		
Longitude:	-104.909292		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	49	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,288	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	783		
Civ Locality Pay Factor:	1.111	TRICARE	
Area Cost Factor:	0.99		
Per Diem Rate ($/Day):	134		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	296	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	704				
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	110	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	341	681	681	681
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	4,414	8,828	8,828
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	2,089	4,178
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 105 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	210	421	421	421
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 103 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 57 FH ShDn: 0.000%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 158 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	205	409	409	409	409
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	225	225	225	225	225
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	776	1,551	1,551	1,551
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	10	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	673	1,716	2,143
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	148	297	297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR

Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-19	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	-22	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-18	-37	-37	-70	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-24	-119	-63	-40	-43	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	-334	-197	-159	-149	-186	-35
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-22	0	0	0	0	0
Civ Prog nonBRAC Change:	18	-23	-51	-32	2	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 28
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-5	0	0
Civ Scenario Change:	0	0	0	-8	0	0
Off Prog nonBRAC Change:	-2	-1	0	-5	-1	-1
Enl Prog nonBRAC Change:	-9	-19	-2	-137	0	0
Civ Prog nonBRAC Change:	-15	-16	-15	-3	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-22	-28	-17	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-32	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	1	-1	-8	0	0	0
Civ Prog nonBRAC Change:	-21	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-21	0	0	0	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-84	-50	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 29
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-34	23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-11	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-11	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	0	0	0	0
Civ Prog nonBRAC Change:	3	-35	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 30
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-258	-257	-254	0	0
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	-269	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-25	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-2	0	0	0	0
Enl Prog nonBRAC Change:	-13	-11	5	0	0	0
Civ Prog nonBRAC Change:	-120	-121	-137	-128	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-7	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-29	-22	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DSC - Columbus, OH (39225)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	0	81,469	Amber 0	138.78	2.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 31
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 32
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
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As of 15 August 2005 COBRA Static Data for ARPC (Buckley Annex) was updated based on USAF E-Mail of 12 August 2005. (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 34
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO
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SCREEN TWO
1. The source for non-DOD installations' distances is the DoD Table of Official Distances, found at web-site https://dtod.sddc.army.mil/default.aspx . Screen shots as of 11/1/2004 are available in HSA0018 Scenario/COBRA electronic repository.
2. Military Installations are pre-loaded from the static database. The distances are certified and therefore we used what was populated.
3. There is a flaw in the COBRA algorithm. COBRA does round, but it rounds up at .6 instead of .5. Therefore all of the .5 distances are rounded down, while anything .6 or above is rounded up. Reference MFR, HSA-JSCG-CAA-0001, 25 March 05, Subject: COBRA Features for DoDIG (Rounding Issue), available in HSA0018 Scenario/COBRA Electronic repository

FOOTNOTES FOR SCREEN THREE
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SCREEN THREE
1. Personnel movement:
a. Is based on POM personnel numbers in year of move.
b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Adjustments were made to reported relocations in those instances where the number of personnel relocation exceeded the number of personnel programmed for year of move.
c. Personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) were corrected based on DoDIG and FM Team findings.
2. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
3. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO -- 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO -- 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO -- 28 Civilian positions in FY08.
4. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. Reference MID 914, 18 Oct 04, Subject: DFAS, which is available in the Scenario/COBRA electronic repository.
5. Data Call Questions:
a. Personnel Movement - Responses to each of the below questions were segregated by gaining location (Columbus, Denver & Indianapolis) and Fiscal Year of move, then totaled to determine number of officer, enlisted, and civilian authorizations relocating. COBRA movement does not exceed the number of programmed personnel for movement year. When a below listed location, indicated with an asterisk, identified more moves than programmed personnel, the difference was excluded from COBRA. Refer to the Personnel/Function Relocation spreadsheet(s) for each location, which are available in the HSA0018 Scenario/COBRA electronic repository.

Question 6167	Arlington*
Question 6168	Charleston
Question 6169	Cleveland*
Question 6171	Columbus
Question 6172	Dayton
Question 6173	Denver

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Question 6174	Indianapolis
Question 6175	Kansas City*
Question 6176	Lawton*
Question 6177	Lexington
Question 6178	Limestone
Question 6179	Norfolk*
Question 6180	Oakland
Question 6181	Omaha
Question 6182	Orlando*
Question 6183	Pacific (Ford Island)*
Question 6184	Patuxent River
Question 6185	Pensacola NAS*
Question 6186	Pensacola Saufley
Question 6188	Rock Island*
Question 6189	Rome*
Question 6190	San Antonio
Question 6191	San Bernardino
Question 6192	San Diego*
Question 6193	Seaside
Question 6194	St Louis*

b. Non-Vehicle Mission Equipment (Tons) - Responses to Questions 6202 thru 6204 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
c. Support Equipment (Tons) - Responses to Questions 6196 thru 6201 and Questions 6205 thru 6207 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
d. Military Light Vehicles & Military Heavy/Special Vehicles - Zero or N/A responses to Question 6211 thru 6213 indicated no vehicle movement is necessary with this scenario.

FOOTNOTES FOR SCREEN FOUR
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SCREEN FOUR
1. Static data used for DoD installations, except as follows:
a. Static data for Air Reserve Personnel Center (ARPC), located on Buckley Air Force Base Annex, was incomplete. Only ARPC personnel data was included and square foot data was not included. Certified FY05 personnel data for DFAS-Denver (reference question #s 6125, 6132, 6139, and 6146) was added to the ARPC FY05 static data personnel numbers. Additionally, square foot data was developed and added to the screen four based on combining 160K GSF (ARPC capacity question #447) and 437K GSF (DFAS-Denver optimization question # HSA 117). ARPC and DFAS-Denver are located in the same building on Buckley AF Base Annex.
b. The Air Force provided update to ARPC static data on 21 April 05 indicating Officer Housing Units Vacant as 17 and Enlisted Housing Units vacant as 0.
c. Longitude and Latitude for Defense Supply Center - Columbus was missing and the following coordinates were added - Long. = -82.897512 and Lat. = 39.973687.
2. Pensacola NAS encompasses information associated with Pensacola NAS and Pensacola Saufley Field. A separate DFAS entity is located at each location.
3. Following sources were used to populate information for DFAS entities not located on DoD installation:
a. FY05 personnel numbers were obtained from DFAS for each location via Scenario Data Call.
b. Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdeim/bah.html BAH screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.
c. Locality Pay Factors: http://www.opm.gov/oca/04tables/indexGS.asp Civilian Locality Pay screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard locality pay rate was used.
d. Area Cost Factors:
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm Area Cost Factor -

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

When a DFAS location was not specifically identified in the "Price Index" for the state, the standard factor for the state was used.
e. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html Per Diem screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard per diem rate was used.
f. Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively. Static data for DFAS Pacific/Pear Harbor indicated a "0" for freight costs, thus the Army Standard of $0.329 was used.
4. Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location.
a. Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario; those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
b. Liaison personnel information from COBRA Data Clarification Question HSA -084, 1 Dec 04 was added

to DFAS location personnel data, as appropriate.
c. Questions 6153 thru 6159 were rescinded by the FM Team.
d. There are no student authorizations in DFAS.
5. Homeowner Assistance Program (HAP)/ Relocation Services Entitlement (RSE):
a.. Static data was used as provided for all DoD installations.
b. Static data provided by AF for ARPC (Buckley AF Base Annex) did not have HAP block passed. DFAS CR does relocate military personnel from Buckley AF Base Annex.
c. Based on COBRA Manuel and HSA JCSG Analysis Team guidance - the HAP block was check when military personnel were included in personnel relocations from a DFAS leased installation site. If no military personnel were relocating from a DFAS leased installation site, the block was not checked.

FOOTNOTES FOR SCREEN FIVE
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SCREEN FIVE
1. Facilities Cost/Savings associated with DFAS entities located on DoD installations were calculated using COBRA algorithms and static data for each installation.
2. Refer to Facilities Cost and Savings Spread Sheets (located in the HSA0018 Scenario/COBRA electronic repository), and inclusive notes which may be duplicated to some extent below, for details regarding amounts included in the Activity Mission Costs and Savings for each FY and associated with facilities costs/savings for DFAS entities not located on DoD installations. Calculation methodology:
a. Cost of additional administrative space requirements at gaining sites - Activity Mission Costs.
(1) Lease cost begins to accrue when the required space exceeds the FY03 assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.
(2) No costs were taken in FY06, as moves in FY06 are uncertain.
(3) A half year amount of the additional space lease cost is used in the first year - because it is assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.
(4) For Indianapolis a full year amount was included in FY11 to ensure consistent full-year costing in COBRA for the out years.
(5) Lease cost per square foot factor was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(6) Source of data for FY03 assigned space at gaining locations is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
(7) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
(8) Updated 15 June 2005 - Facilities Lease Costs for DFAS Indianapolis based on corrections to personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) as a result of DoDIG and FM Team findings.

b. Space Savings at realigning/closing sites - Activity Mission Savings.

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 37
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:34 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(1) No space savings identified for sites moving/closing in FY06 due to uncertainty of their ability to execute move earlier then end of year.
(2) For all other FY, mid-year calculation was used to begin savings in year of realignment/closure.
(3) Lease cost savings per square foot factor for each of the realigning/closing sites was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(4) Source of data for FY03 assigned space is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
i. DFAS identified useable square footage (USF) for administrative space at all locations. For consistency purposes, USF was used for administrative space and leased storage/warehouse space through-out the process, except when gross square footage (GSF) was required and then USF was converted to GSF using a factor of 1.25.
ii. GSF is used for the administrative space no longer required on DoD Installations. (Take the FY03 USF at the location figure and multiply it by the 1.25 factor to convert to GSF.)
ii. DFAS identified GSF for Government Owned Storage/Warehouse space.
(5) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
c. At the DFAS Cleveland location, savings is NOT taken for space associated with the Military Retired and Annuitant Pay Services, contract function. Approximately 435 contract personnel and 19 GS personnel (providing contract oversight). This space requirement may be eliminated as soon as the contractor and DFAS complete negotiations to realign work and personnel to contractor site. Timing of this negotiations/relocation cannot even be estimated at this time.
3. Facilities/administrative space requirements were based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.
a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.
b. Contractors were not included in space consideration - in that any contractor space required in government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a. above.
c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
(1) Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
(2) Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
(3) San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
(4) St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166.
4. One-Time Cost: Reference questions 6208 through 6210, Special Handling (Relocation Weight) to DFAS-Columbus, DFAS-Denver and DFAS-Indianapolis (respectively). Responses were not used because they were below the COBRA one-time cost dollar threshold.
5. Environmental Non-MILCON Required Cost: In FY07, ARPC (DFAS Denver) includes one time cost of

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

$10K to cover air quality study required as part of the environmental review. Update provided by AF on 21 April 05.

FOOTNOTES FOR SCREEN SIX
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SCREEN SIX
1. Reference personnel spread sheets for each of the 26 locations entitled: Screen 6 Base Information (Personnel). Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location. (Question numbers 6153-6159 were rescinded.)
2. Reference BRAC & Non-BRAC Programmed Personnel input spreadsheet for Screen 6. DFAS reported work years (authorizations) using decimals. The analysis team allowed Microsoft Excel to round automatically then converted totals to whole numbers which were then entered in COBRA. In the instance of Kansas City and Lawton/Fort Sill this approach resulted in different totals between Excel and COBRA. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) portion of the referenced spread sheet was adjusted.
a. Kansas City: The difference was one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete the one position. The change was carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
b. Lawton/Fort Sill: The differences were on Officer in FY2007 and one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete these two positions. The changes were carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
c. Updated 15 June 2005 - DFAS-Indianapolis, DFAS-Rock Island (Rock Island Arsenal, IL), and DFAS-Lawton (Ft Sill, OK) based on corrections as a result of DoDIG and FM Team findings.
3. BRAC Personnel Savings.
a. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPO) and Managerial System Accountants/Mission Support Accountants (MSA) provided by DFAS to the FM Team (FY2005 to FY2011) because they are not part of this study effort universe. They provide local, on-site, customer support.
b. BRAC personnel savings was taken beginning in the year of move, if possible, at the closing and realigning locations. Otherwise savings were taken at the gaining locations.
4. Base operations (BASOPS) personnel reductions (savings) and plus ups (costs) for the eight DoD installations and are included in Scenario Change Section of Screen Six are as follows:
a. Navy response is zero savings or costs for the following locations: NAVSTA Norfolk, VA; NAS Pensacola, FL; and NAVSTA Pearl Harbor, HI.
b. Army response for Rock Island Arsenal, IL, is 1 Civilian position savings (adjustment shown in FY 2009); and for Fort Sill, OK, 1 Officer, 5 Enlisted and 5 Civilian positions savings (adjustment shown FY 2009).
c. Air Force response for Offutt AFB, NE, is 11 Civilian position savings (adjustment shown FY 2008) and for Buckley AF Base Annex, CO, 3 Civilian position increase (cost) (adjustment shown FY 2009) .
d. DLA response for Defense Supply Center-Columbus is 39 Civilian position increase (cost) (adjustment shown FY 2008) .
5. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move, based on response to COBRA Data Clarification Question HSA -084, 1 Dec 04. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
6. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation, based on DFAS response to Scenario/COBRA Clarification Question - New DA Work - 7 Dec 04, is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window.
7. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
8. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. Response data from

COBRA Questions 6125 thru 6152 and 6160 thru 6166.

FOOTNOTES FOR SCREEN SEVEN
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SCREEN SEVEN
1. HSA0018A-P1 - includes 81,469 gross square feet (GSF) of renovated (amber) space at Defense Supply Center-Columbus to support additional space requirements. Reference spread sheet entitled HSA0018 DFAS Authorization and Space Requirements - 3 Sites with renovated space (space which needs to be reactivated) at Columbus Site.
2. Renovated space requirement developed as follows:
a. To convert Useable Square Feet (USF) of 65,175 to GSF a factor of 1.25 was used (65,175 * 1.25 = 81,469).
b. 65,175 USF shortfall was developed as follows:
i. The total administrative space requirement (613,091 USF) is a combination of required personnel space (526,240 USF) and non-personnel space (86,851 USF). None personnel space includes: vaults, safes, SCIFS, training and VTC rooms, and file storage rooms.
ii. Available administrative space (547,916 USF) minus the total administrative space requirement (613,091 USF) results in a shortfall (65,175 USF).
c. Available administrative space (547,916 USF) is based following:
i. Space assigned to DFAS in Building 21 equals 465,416 USF, per DFAS response to Optimization DCR - 24 Sep 04
ii. Space vacant and available in Building 21 equals 82,500 USF, per DLA response to Scenario HSA Data Request 119, 12 Oct 04.

3. HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	368	0	0	0	368
NET CHANGE-Civ	0	0	-368	0	0	0	-368
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	15	0	0	15
NET CHANGE-Mil	0	0	0	-15	0	0	-15
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	116	64	0	833	0	0	1,013
NET CHANGE-Civ	-116	-64	0	-833	0	0	-1,013
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	34	0	31	0	0	65
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	34	0	31	0	0	65
Jobs Gained-Civ	11	817	284	655	61	0	1,828
Jobs Lost-Civ	403	119	63	316	43	7	951
NET CHANGE-Civ	-392	698	221	339	18	-7	877
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	23	0	0	14	0	37
NET CHANGE-Mil	0	-23	0	0	-14	0	-37
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	39	189	0	0	348	0	576
NET CHANGE-Civ	-39	-189	0	0	-348	0	-576
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	3	0	0	46	0	0	49
NET CHANGE-Mil	-3	0	0	-46	0	0	-49
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	0	0	174	0	0	178
NET CHANGE-Civ	-4	0	0	-174	0	0	-178
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	241	0	0	0	241
NET CHANGE-Civ	0	0	-241	0	0	0	-241
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	3	0	0	0	0	3
NET CHANGE-Mil	0	-3	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	2	309	0	0	0	0	311
NET CHANGE-Civ	-2	-309	0	0	0	0	-311
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	28	0	0	0	0	29
NET CHANGE-Mil	-1	-28	0	0	0	0	-29
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	171	0	0	0	0	177
NET CHANGE-Civ	-6	-171	0	0	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	636	0	0	0	0	636
NET CHANGE-Civ	0	-636	0	0	0	0	-636
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	120	0	0	0	0	120
NET CHANGE-Civ	0	-120	0	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	51	0	0	0	0	0	51
NET CHANGE-Civ	-51	0	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	286	0	0	0	291
NET CHANGE-Civ	-5	0	-286	0	0	0	-291
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/15/2005 10:24:56 AM, Report Created 8/15/2005 10:37:35 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V6 - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	11	20	0	9	0	0	40
Jobs Lost-Mil	0	0	37	0	0	0	37
NET CHANGE-Mil	11	20	-37	9	0	0	3
Jobs Gained-Civ	342	324	124	170	5	0	965
Jobs Lost-Civ	101	404	388	254	0	16	1,163
NET CHANGE-Civ	241	-80	-264	-84	5	-16	-198
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3	1	39	15	14	0	72
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	3	1	39	15	14	0	72
Jobs Gained-Civ	378	430	590	710	282	23	2,413
Jobs Lost-Civ	60	0	0	40	0	0	100
NET CHANGE-Civ	318	430	590	670	282	23	2,313
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	230	0	0	230
NET CHANGE-Civ	0	0	0	-230	0	0	-230
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
Report Created 8/15/2005 10:41:24 AM

ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - ADDER - 15 Aug 05\Adder - V9 - ARPC BOS Updt - 15 Aug 05.ADR

Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -1,306,990
1-Time Cost($K): 282,851

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,950	536	1,296	115	0	0	3,898	0
Person	4,857	-3,871	-36,040	-57,498	-84,387	-88,631	-265,570	-88,721
Overhd	2,441	-3,046	-4,924	-6,386	-6,749	-6,842	-25,507	-7,051
Moving	47,071	53,776	43,502	47,306	8,121	676	200,452	0
Missio	0	-7,834	-10,248	-16,602	-22,657	-24,319	-81,660	-24,319
Other	3,833	4,069	2,463	2,485	806	-31	13,627	-31
TOTAL	60,152	43,631	-3,951	-30,580	-104,866	-119,147	-154,760	-120,122

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	1	0	0	1
Enl	0	0	0	5	0	0	5
Civ	61	455	395	320	43	0	1,274
TOT	61	455	395	326	43	0	1,280
POSITIONS REALIGNED							
Off	4	14	4	5	10	0	37
Enl	58	46	38	50	4	0	196
Stu	0	0	0	0	0	0	0
Civ	1,551	1,805	1,413	2,036	348	23	7,176
TOT	1,613	1,865	1,455	2,091	362	23	7,409

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 2/2
Report Created 8/15/2005 10:41:24 AM

ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - ADDER - 15 Aug 05\Adder - V9 - ARPC BOS Updt - 15 Aug 05.ADR

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,950	536	1,296	115	0	0	3,898	0
Person	9,287	20,541	18,508	23,127	9,244	6,521	87,228	6,431
Overhd	2,310	2,703	2,172	2,553	2,186	2,109	14,034	1,900
Moving	47,180	53,908	43,579	47,407	8,169	676	200,921	0
Missio	0	0	0	673	1,716	2,143	4,532	2,143
Other	3,833	4,069	2,463	2,485	806	-31	13,627	-31
TOTAL	64,561	81,759	68,019	76,361	22,122	11,418	324,240	10,443

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	4,429	24,412	54,548	80,625	93,632	95,152	352,799	95,152
Overhd	-131	5,750	7,096	8,940	8,935	8,951	39,541	8,951
Moving	109	132	77	101	48	0	468	0
Missio	0	7,834	10,248	17,275	24,373	26,462	86,192	26,462
Other	0	0	0	0	0	0	0	0
TOTAL	4,408	38,128	71,970	106,941	126,988	130,565	479,000	130,565

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
Report Created 8/15/2005 10:41:24 AM

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,898,208	
Total - Construction		3,898,208
Personnel		
Civilian RIF	46,064,762	
Civilian Early Retirement	8,348,874	
Eliminated Military PCS	30,470	
Unemployment	3,471,779	
Total - Personnel		57,915,885
Overhead		
Program Planning Support	6,092,605	
Support Contract Termination	0	
Mothball / Shutdown	274,050	
Total - Overhead		6,366,655
Moving		
Civilian Moving	184,367,586	
Civilian PPP	9,335,448	
Military Moving	1,029,563	
Freight	5,029,623	
Information Technologies	1,158,600	
One-Time Moving Costs	0	
Total - Moving		200,920,821
Other		
HAP / RSE	13,739,689	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		13,749,689
Total One-Time Costs		282,851,257
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	468,240	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		468,240
Total Net One-Time Costs		282,383,017

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
Report Created 8/15/2005 10:41:24 AM

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,950	536	1,296	115	0	0	3,898
O&M							
CIV SALARY							
Civ RIF	5,537	13,730	10,988	13,484	2,265	60	46,065
Civ Retire	1,551	2,240	1,807	2,351	374	25	8,349
CIV MOVING							
Per Diem	5,526	6,141	5,029	6,219	1,083	78	24,077
POV Miles	195	309	198	110	27	3	842
Home Purch	20,637	20,071	17,105	18,741	3,190	307	80,052
HHG	4,962	7,033	4,824	4,129	822	73	21,845
Misc	1,194	1,419	1,118	1,550	261	18	5,560
House Hunt	3,765	4,470	3,495	3,944	712	54	16,440
PPP	497	3,266	2,875	2,378	319	0	9,335
RITA	8,769	9,075	7,545	8,558	1,477	129	35,552
FREIGHT							
Packing	78	92	72	100	17	1	361
Freight	1,061	1,349	920	1,174	156	8	4,668
Vehicles	0	0	0	0	0	0	0
Unemployment	418	1,033	828	1,015	173	4	3,472
OTHER							
Info Tech	251	296	232	321	55	4	1,159
Prog Manage	2,392	1,794	840	578	279	209	6,093
Supt Contrac	0	0	0	0	0	0	0
Mothball	4	142	41	86	0	0	274
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	27	50	17	15	3	0	113
POV Miles	13	25	9	9	1	0	57
HHG	142	253	97	104	31	0	627
Misc	62	60	42	55	14	0	233
OTHER							
Elim PCS	0	0	0	30	0	0	30
OTHER							
HAP / RSE	3,835	4,073	2,477	2,517	838	0	13,740
Environmental	0	10	0	0	0	0	10
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	62,868	77,467	61,857	67,584	12,099	975	277,033

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
Report Created 8/15/2005 10:41:24 AM

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-86	767	1,290	1,889	1,907	1,900	7,667	1,900
Civ Salary	1,399	2,786	4,111	5,211	5,285	5,285	24,078	5,285
TRICARE	-2	-14	-14	-31	-31	-31	-123	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	380	752	775	1,035	1,146	1,146	5,235	1,146
OTHER								
Mission Activ	0	0	0	673	1,716	2,143	4,532	2,143
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,692	4,292	6,162	8,777	10,023	10,443	41,389	10,443
TOTAL COST	64,561	81,759	68,019	76,361	22,122	11,418	324,240	10,443

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	109	132	77	101	48	0	468
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	109	132	77	101	48	0	468

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	32	1,440	1,795	2,185	2,185	2,185	9,823	2,185
Recap	18	719	943	1,224	1,224	1,224	5,353	1,224
BOS	-181	3,590	4,358	5,530	5,525	5,542	24,365	5,542
Civ Salary	3,982	23,444	53,493	79,089	91,726	93,246	344,981	93,246
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	206	412	412	1,030	412
House Allow	447	968	1,056	1,268	1,368	1,368	6,475	1,368
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,834	10,248	17,275	24,373	26,462	86,192	26,462
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4,299	37,995	71,892	106,840	126,939	130,565	478,531	130,565
TOTAL SAVINGS	4,408	38,128	71,970	106,941	126,988	130,565	479,000	130,565

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
Report Created 8/15/2005 10:41:24 AM

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,950	536	1,296	115	0	0	3,898
O&M							
Civ Retir/RIF	7,088	15,970	12,795	15,835	2,640	85	54,414
Civ Moving	46,685	53,224	43,182	46,903	8,066	673	198,733
Info Tech	251	296	232	321	55	4	1,159
Other	2,814	2,968	1,710	1,679	452	214	9,838
MIL PERSONNEL							
Mil Moving	135	256	88	112	0	0	592
OTHER							
HAP / RSE	3,835	4,073	2,477	2,517	838	0	13,740
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	62,759	77,334	61,780	67,483	12,051	975	282,383

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-32	-1,440	-1,795	-2,185	-2,185	-2,185	-9,823	-2,185
Recap	-18	-719	-943	-1,224	-1,224	-1,224	-5,353	-1,224
BOS	95	-2,823	-3,068	-3,642	-3,618	-3,642	-16,698	-3,642
Civ Salary	-2,582	-20,658	-49,382	-73,878	-86,441	-87,961	-320,903	-87,961
TRICARE	-2	-14	-14	-31	-31	-31	-123	-31
MIL PERSONNEL								
Mil Salary	0	0	0	-268	-537	-537	-1,342	-537
House Allow	-67	-215	-281	-232	-222	-222	-1,240	-222
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,834	-10,248	-16,602	-22,657	-24,319	-81,660	-24,319
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,606	-33,703	-65,730	-98,063	-116,917	-120,122	-437,143	-120,122
TOTAL NET COST	60,152	43,631	-3,951	-30,580	-104,866	-119,147	-154,760	-120,122

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
Report Created 8/15/2005 10:41:24 AM

Installation: 17755 ROCK ISLAND

State: IL Service: Army Year: 2006

Current Base Pers- Off: 110, Enl: 144, Civ: 5,232, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	0	229	0	0	0	0
Civ Dis (OUT)	0	0	0	1	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 2
Report Created 8/15/2005 10:41:24 AM

Installation: 39225 DSC - Columbus

State: OH Service: Army Year: 2006

Current Base Pers- Off: 44, Enl: 5, Civ: 5,472, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	379	0	0	276	0	7	0	0
Civ Dis (OUT)	24	119	63	40	43	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	34	0	31	0	0	0	0
Civ Reloc (IN)	60	936	284	882	61	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 3
Report Created 8/15/2005 10:41:24 AM

Installation: 40801 SILL

State: OK Service: Army Year: 2006

Current Base Pers- Off: 1,238, Enl: 9,323, Civ: 2,280, Stu: 7,688

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	3	0	0	40	0	0	0	0
Mil Dis (OUT)	0	0	0	6	0	0	0	0
Civ Reloc(OUT)	4	0	0	166	0	0	0	0
Civ Dis (OUT)	0	0	0	8	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
Report Created 8/15/2005 10:41:24 AM

Installation: FEQM Air Reserve Personne

State: CO Service: Air Force Year: 2006

Current Base Pers- Off: 32, Enl: 152, Civ: 1,605, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	37	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	101	146	131	0	0	16	0	0
Civ Dis (OUT)	0	258	257	254	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	22	20	3	9	0	0	0	0
Civ Reloc (IN)	583	324	415	170	5	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 5
Report Created 8/15/2005 10:41:24 AM

Installation: HSA025 DFAS – Arlington VA

State: VA Service: Army Year: 2006

Current Base Pers- Off: 3, Enl: 4, Civ: 407, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	7	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	401	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 6
Report Created 8/15/2005 10:41:24 AM

Installation: HSA026 DFAS – Charleston SC

State: SC Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 368, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	349	0	0	0	0	0
Civ Dis (OUT)	0	0	19	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 7
Report Created 8/15/2005 10:41:24 AM

Installation: HSA027 DFAS – Cleveland OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 5, Enl: 10, Civ: 1,032, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	15	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	116	64	0	830	0	0	0	0
Civ Dis (OUT)	0	0	0	3	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 8
Report Created 8/15/2005 10:41:24 AM

Installation: HSA029 DFAS – Dayton OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 230, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	223	0	0	0	0
Civ Dis (OUT)	0	0	0	7	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 9
Report Created 8/15/2005 10:41:24 AM

Installation: HSA030 DFAS – Indianapolis

State: IN Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 0, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	35	0	0	40	0	0	0	0
Civ Dis (OUT)	25	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	40	6	39	15	14	0	0	0
Civ Reloc (IN)	908	545	714	984	282	23	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 10
Report Created 8/15/2005 10:41:24 AM

Installation: HSA031 DFAS – Kansas City M

State: MO Service: Army Year: 2006

Current Base Pers- Off: 18, Enl: 19, Civ: 576, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	23	0	0	14	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	39	189	0	0	348	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 11
Report Created 8/15/2005 10:41:24 AM

Installation: HSA033 DFAS – Lexington KY

State: KY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 5, Civ: 40, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	5	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	40	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 12
Report Created 8/15/2005 10:41:24 AM

Installation: HSA035 DFAS – Oakland CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 50, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	48	0	0	0	0	0	0	0
Civ Dis (OUT)	2	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 13
Report Created 8/15/2005 10:41:24 AM

Installation: HSA037 DFAS – Orlando FL

State: FL Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 8, Civ: 200, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	4	5	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	181	0	0	0	0	0	0
Civ Dis (OUT)	0	14	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 14
Report Created 8/15/2005 10:41:24 AM

Installation: HSA039 DFAS – Patuxent Rive

State: MD Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 53, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	53	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 15
Report Created 8/15/2005 10:41:24 AM

Installation: HSA043 DFAS – Rome NY

State: NY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 290, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	0	272	0	0	0	0
Civ Dis (OUT)	0	0	0	7	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 16
Report Created 8/15/2005 10:41:24 AM

Installation: HSA044 DFAS – San Antonio T

State: TX Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 32, Civ: 303, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	32	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	300	0	0	0	0	0	0	0
Civ Dis (OUT)	3	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 17
Report Created 8/15/2005 10:41:24 AM

Installation: HSA045 DFAS – San Diego CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 2, Civ: 237, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	3	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	0	215	0	0	0	0	0
Civ Dis (OUT)	0	0	16	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 18
Report Created 8/15/2005 10:41:24 AM

Installation: HSA046 DFAS – Seaside CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 10, Civ: 51, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	10	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	44	0	0	0	0	0	0	0
Civ Dis (OUT)	7	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 19
Report Created 8/15/2005 10:41:24 AM

Installation: HSA047 DFAS – St. Louis MO

State: MO Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 1, Civ: 291, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	2	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	284	0	0	0	0	0
Civ Dis (OUT)	0	0	2	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 20
Report Created 8/15/2005 10:41:24 AM

Installation: HSA049 DFAS - Limestone ME

State: ME Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 241, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	234	0	0	0	0	0
Civ Dis (OUT)	0	0	7	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 21
Report Created 8/15/2005 10:41:24 AM

Installation: HSA050 DFAS - San Bernardin

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 120, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	109	0	0	0	0	0	0
Civ Dis (OUT)	0	11	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 22
Report Created 8/15/2005 10:41:24 AM

Installation: N00204 NAS PENSACOLA

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 885, Enl: 2,966, Civ: 6,118, Stu: 4,633

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	636	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 23
Report Created 8/15/2005 10:41:24 AM

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,683, Civ: 6,002, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	3	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	2	277	0	0	0	0	0	0
Civ Dis (OUT)	0	32	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 24
Report Created 8/15/2005 10:41:24 AM

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,554, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	1	28	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	150	0	0	0	0	0	0
Civ Dis (OUT)	0	21	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 25
Report Created 8/15/2005 10:41:24 AM

Installation: SGBP Offutt AFB

State: NE Service: Air Force Year: 2006

Current Base Pers- Off: 2,397, Enl: 5,980, Civ: 2,658, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	4	0	200	0	0	0	0	0
Civ Dis (OUT)	0	0	31	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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                    ADDER INPUT DATA REPORT (ADDER v6.10)
                     Report Created 8/15/2005 10:41:24 AM

ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - ADDER - 15 Aug
05\Adder - V9 - ARPC BOS Updt - 15 Aug 05.ADR

COBRA Scenario Files used:
C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P1 - 15 Aug 05\HSA0018 V9 - P1 - 15
Aug 05.CBR
C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V9 - 15 Aug 05\HSA0018 V9 - P2 - 15 Aug 05\HSA0018 V9- P2 - 15
Aug 05.CBR
```

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 8/15/2005 10:41:24 AM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	60,152,553	59,327,700	59,327,700
2007	43,631,222	41,860,817	101,188,517
2008	-3,950,728	-3,687,180	97,501,336
2009	-30,580,141	-27,762,821	69,738,516
2010	-104,865,647	-92,611,352	-22,872,836
2011	-119,147,142	-102,357,931	-125,230,768
2012	-120,122,368	-100,384,958	-225,615,725
2013	-120,122,368	-97,650,737	-323,266,462
2014	-120,122,368	-94,990,989	-418,257,452
2015	-120,122,368	-92,403,686	-510,661,138
2016	-120,122,368	-89,886,854	-600,547,992
2017	-120,122,368	-87,438,574	-687,986,566
2018	-120,122,368	-85,056,979	-773,043,545
2019	-120,122,368	-82,740,252	-855,783,797
2020	-120,122,368	-80,486,626	-936,270,423
2021	-120,122,368	-78,294,383	-1,014,564,807
2022	-120,122,368	-76,161,852	-1,090,726,658
2023	-120,122,368	-74,087,404	-1,164,814,063
2024	-120,122,368	-72,069,459	-1,236,883,522
2025	-120,122,368	-70,106,478	-1,306,990,000

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"OTHER AGENCY" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2011 (2 Years)

NPV in 2025($K): -229,548
1-Time Cost($K): 75,057

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,904	-2,007	-3,155	-11,320	-11,415	-11,415	-37,406	-11,415
Overhd	735	231	-849	-1,032	-1,184	-1,184	-3,282	-1,184
Moving	25,296	7,764	24,493	0	0	0	57,553	0
Missio	0	-7,021	-8,160	-9,299	-9,299	-9,299	-43,078	-9,299
Other	3,141	855	1,824	2	0	0	5,822	0
TOTAL	31,076	-178	14,154	-21,649	-21,898	-21,898	-20,392	-21,898

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	35	17	106	1	0	0	159
TOT	35	17	106	1	0	0	159
POSITIONS REALIGNED							
Off	3	1	1	0	0	0	5
Enl	44	5	2	0	0	0	51
Stu	0	0	0	0	0	0	0
Civ	821	307	856	0	0	0	1,984
TOT	868	313	859	0	0	0	2,040

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	4,523	2,385	5,843	1,261	1,199	1,199	16,410	1,199
Overhd	771	838	1,154	975	822	822	5,383	822
Moving	25,379	7,776	24,501	0	0	0	57,655	0
Missio	0	191	191	191	191	191	955	191
Other	3,141	855	1,824	2	0	0	5,822	0
TOTAL	33,814	12,045	33,513	2,428	2,213	2,213	86,226	2,213

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,618	4,392	8,998	12,581	12,614	12,614	53,817	12,614
Overhd	36	606	2,003	2,007	2,007	2,007	8,666	2,007
Moving	83	12	7	0	0	0	102	0
Missio	0	7,212	8,351	9,490	9,490	9,490	44,033	9,490
Other	0	0	0	0	0	0	0	0
TOTAL	2,737	12,223	19,359	24,077	24,111	24,111	106,618	24,111

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,575,275	
Civilian Early Retirement	2,069,167	
Eliminated Military PCS	0	
Unemployment	578,630	
Total - Personnel		10,223,072
Overhead		
Program Management Cost	1,273,194	
Support Contract Termination	0	
Mothball / Shutdown	83,700	
Total - Overhead		1,356,894
Moving		
Civilian Moving	54,477,420	
Civilian PPP	1,206,864	
Military Moving	230,104	
Freight	1,419,728	
Information Technologies	321,400	
One-Time Moving Costs	0	
Total - Moving		57,655,516
Other		
HAP / RSE	5,821,732	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,821,732
Total One-Time Costs		75,057,215
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	102,457	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		102,457
Total Net One-Time Costs		74,954,758

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	860,974	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,155,530
Overhead		
Program Management Cost	286,861	
Support Contract Termination	0	
Mothball / Shutdown	42,300	
Total - Overhead		329,161
Moving		
Civilian Moving	4,833,186	
Civilian PPP	212,976	
Military Moving	0	
Freight	181,787	
Information Technologies	33,200	
One-Time Moving Costs	0	
Total - Moving		5,261,149
Other		
HAP / RSE	546,109	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		546,109
Total One-Time Costs		7,291,949
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,291,949

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	814,330	
Civilian PPP	0	
Military Moving	14,816	
Freight	26,859	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		863,005
Other		
HAP / RSE	74,341	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,341
Total One-Time Costs		1,097,012
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,992
Total Net One-Time Costs		1,089,020

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,332,295	
Civilian PPP	35,496	
Military Moving	0	
Freight	44,796	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		2,419,987
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,679,893
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,679,893

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	396,448	
Eliminated Military PCS	0	
Unemployment	106,824	
Total - Personnel		1,926,790
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,549,068	
Civilian PPP	0	
Military Moving	23,513	
Freight	238,847	
Information Technologies	61,600	
One-Time Moving Costs	0	
Total - Moving		12,873,028
Other		
HAP / RSE	2,156,079	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,156,079
Total One-Time Costs		16,955,897
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,958	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,958
Total Net One-Time Costs		16,936,939

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	179,835	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		922,026
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,701,794	
Civilian PPP	141,984	
Military Moving	34,214	
Freight	131,371	
Information Technologies	31,400	
One-Time Moving Costs	0	
Total - Moving		5,040,763
Other		
HAP / RSE	580,886	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		580,886
Total One-Time Costs		6,543,675
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,975
Total Net One-Time Costs		6,526,700

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	49,556	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		240,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,475,234	
Civilian PPP	0	
Military Moving	0	
Freight	25,505	
Information Technologies	8,000	
One-Time Moving Costs	0	
Total - Moving		1,508,739
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,749,588
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,749,588

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	975,770	
Civilian Early Retirement	251,769	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,303,206
Overhead		
Program Management Cost	986,333	
Support Contract Termination	0	
Mothball / Shutdown	41,400	
Total - Overhead		1,027,733
Moving		
Civilian Moving	4,762,872	
Civilian PPP	212,976	
Military Moving	0	
Freight	120,793	
Information Technologies	38,200	
One-Time Moving Costs	0	
Total - Moving		5,134,841
Other		
HAP / RSE	451,741	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		451,741
Total One-Time Costs		7,917,522
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,917,522

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	311,714	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,486,850
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,206,481	
Civilian PPP	248,472	
Military Moving	0	
Freight	225,211	
Information Technologies	46,000	
One-Time Moving Costs	0	
Total - Moving		7,726,164
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		9,213,014
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,213,014

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,147,965	
Civilian Early Retirement	323,703	
Eliminated Military PCS	0	
Unemployment	89,020	
Total - Personnel		1,560,688
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,586,841	
Civilian PPP	248,472	
Military Moving	134,976	
Freight	244,612	
Information Technologies	53,600	
One-Time Moving Costs	0	
Total - Moving		8,268,501
Other		
HAP / RSE	841,854	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		841,854
Total One-Time Costs		10,671,043
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		51,147
Total Net One-Time Costs		10,619,896

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	902,120	
Civilian Early Retirement	238,677	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,207,563
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,215,318	
Civilian PPP	106,488	
Military Moving	22,586	
Freight	179,946	
Information Technologies	35,000	
One-Time Moving Costs	0	
Total - Moving		8,559,338
Other		
HAP / RSE	1,170,721	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,170,721
Total One-Time Costs		10,937,621
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		10,930,236

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 15/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (hsa031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 17/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,936	1,148	3,433	57	0	0	7,575
Civ Retire	822	300	948	0	0	0	2,069
CIV MOVING							
Per Diem	2,614	938	2,863	0	0	0	6,416
POV Miles	138	45	133	0	0	0	315
Home Purch	11,206	3,032	9,787	0	0	0	24,025
HHG	3,044	1,042	3,045	0	0	0	7,132
Misc	631	240	680	0	0	0	1,551
House Hunt	1,938	684	2,060	0	0	0	4,682
PPP	284	142	781	0	0	0	1,207
RITA	4,627	1,382	4,347	0	0	0	10,357
FREIGHT							
Packing	42	15	42	0	0	0	100
Freight	534	184	602	0	0	0	1,319
Vehicles	0	0	0	0	0	0	0
Unemployment	222	89	263	4	0	0	579
OTHER							
Info Tech	136	49	137	0	0	0	321
Prog Manage	485	363	273	152	0	0	1,273
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	23	59	0	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	18	2	3	0	0	0	23
POV Miles	10	1	1	0	0	0	13
HHG	108	14	15	0	0	0	137
Misc	47	6	3	0	0	0	56
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	3,141	855	1,824	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,987	10,554	31,301	216	0	0	75,057

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	285	451	822	822	822	822	4,026	822
Civ Salary	296	561	889	889	889	889	4,415	889
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	245	287	310	310	310	310	1,772	310
OTHER								
Mission Activ	0	191	191	191	191	191	955	191
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	827	1,491	2,213	2,213	2,213	2,213	11,168	2,213
TOTAL COST	33,814	12,045	33,513	2,428	2,213	2,213	86,226	2,213

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	83	12	7	0	0	0	102
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	83	12	7	0	0	0	102

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	10	205	563	564	564	564	2,470	564
Recap	7	130	383	384	384	384	1,672	384
BOS	19	272	1,057	1,059	1,059	1,059	4,524	1,059
Civ Salary	2,297	4,034	8,622	12,205	12,239	12,239	51,636	12,239
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	321	358	375	375	375	375	2,181	375
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,212	8,351	9,490	9,490	9,490	44,033	9,490
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,654	12,210	19,352	24,077	24,111	24,111	106,515	24,111
TOTAL SAVINGS	2,737	12,223	19,359	24,077	24,111	24,111	106,618	24,111

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	3,758	1,448	4,381	57	0	0	9,644
Civ Moving	25,059	7,704	24,341	0	0	0	57,104
Info Tech	136	49	137	0	0	0	321
Other	709	475	594	157	0	0	1,935
MIL PERSONNEL							
Mil Moving	101	11	15	0	0	0	128
OTHER							
HAP / RSE	3,141	855	1,824	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,904	10,542	31,293	216	0	0	74,955

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-10	-205	-563	-564	-564	-564	-2,470	-564
Recap	-7	-130	-383	-384	-384	-384	-1,672	-384
BOS	266	179	-234	-236	-236	-236	-498	-236
Civ Salary	-2,000	-3,472	-7,733	-11,316	-11,349	-11,349	-47,221	-11,349
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-76	-71	-65	-65	-65	-65	-408	-65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,021	-8,160	-9,299	-9,299	-9,299	-43,078	-9,299
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,827	-10,720	-17,139	-21,865	-21,898	-21,898	-95,347	-21,898
TOTAL NET COST	31,076	-178	14,154	-21,649	-21,898	-21,898	-20,392	-21,898

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	459	402	0	0	0	861
Civ Retire	0	120	108	0	0	0	228
CIV MOVING							
Per Diem	19	395	287	0	0	0	700
POV Miles	1	14	5	0	0	0	20
Home Purch	48	1,142	795	0	0	0	1,985
HHG	16	367	176	0	0	0	558
Misc	4	97	65	0	0	0	166
House Hunt	13	274	181	0	0	0	468
PPP	0	0	213	0	0	0	213
RITA	24	538	373	0	0	0	935
FREIGHT							
Packing	0	6	4	0	0	0	10
Freight	2	63	106	0	0	0	171
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	31	0	0	0	67
OTHER							
Info Tech	1	19	13	0	0	0	33
Prog Manage	124	93	70	0	0	0	287
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	23	19	0	0	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	295	242	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	262	3,941	3,089	0	0	0	7,292

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	262	3,941	3,089	0	0	0	7,292	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	201	360	360	360	360	1,648	360
Recap	4	127	228	228	228	228	1,042	228
BOS	8	261	468	468	468	468	2,140	468
Civ Salary	0	0	1,031	2,061	2,061	2,061	7,215	2,061
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	589	2,087	3,117	3,117	3,117	12,045	3,117
TOTAL SAVINGS	18	589	2,087	3,117	3,117	3,117	12,045	3,117

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	579	510	0	0	0	1,089
Civ Moving	127	2,896	2,205	0	0	0	5,228
Info Tech	1	19	13	0	0	0	33
Other	125	151	120	0	0	0	396
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	295	242	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	262	3,941	3,089	0	0	0	7,292

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-201	-360	-360	-360	-360	-1,648	-360
Recap	-4	-127	-228	-228	-228	-228	-1,042	-228
BOS	-8	-261	-468	-468	-468	-468	-2,140	-468
Civ Salary	0	0	-1,031	-2,061	-2,061	-2,061	-7,215	-2,061
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-589	-2,087	-3,117	-3,117	-3,117	-12,045	-3,117
TOTAL NET COST	244	3,352	1,002	-3,117	-3,117	-3,117	-4,754	-3,117

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	128	0	0	0	0	0	128
POV Miles	4	0	0	0	0	0	4
Home Purch	307	0	0	0	0	0	307
HHG	105	0	0	0	0	0	105
Misc	30	0	0	0	0	0	30
House Hunt	86	0	0	0	0	0	86
PPP	0	0	0	0	0	0	0
RITA	155	0	0	0	0	0	155
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	25	0	0	0	0	0	25
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	8	0	0	0	0	0	8
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,097	0	0	0	0	0	1,097

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,097	0	0	0	0	0	1,097	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	8	0	0	0	0	0	8
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	0	0	0	0	0	8

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19	19	19	19	19	19	116	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	192	192	192	192	192	960	192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	211	211	211	211	211	1,076	211
TOTAL SAVINGS	27	211	211	211	211	211	1,084	211

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	151	0	0	0	0	0	151
Civ Moving	841	0	0	0	0	0	841
Info Tech	7	0	0	0	0	0	7
Other	9	0	0	0	0	0	9
MIL PERSONNEL							
Mil Moving	7	0	0	0	0	0	7
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,089	0	0	0	0	0	1,089

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-19	-19	-19	-19	-19	-19	-116	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-192	-192	-192	-192	-192	-960	-192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-211	-211	-211	-211	-211	-1,076	-211
TOTAL NET COST	1,070	-211	-211	-211	-211	-211	13	-211

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	200	0	0	0	0	0	200
POV Miles	18	0	0	0	0	0	18
Home Purch	1,143	0	0	0	0	0	1,143
HHG	328	0	0	0	0	0	328
Misc	37	0	0	0	0	0	37
House Hunt	167	0	0	0	0	0	167
PPP	35	0	0	0	0	0	35
RITA	438	0	0	0	0	0	438
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	42	0	0	0	0	0	42
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,680	0	0	0	0	0	2,680

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,680	0	0	0	0	0	2,680	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	74	149	149	149	149	149	819	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	804	804	804	804	804	4,020	804
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	74	953	953	953	953	953	4,839	953
TOTAL SAVINGS	74	953	953	953	953	953	4,839	953

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	246	0	0	0	0	0	246
Civ Moving	2,412	0	0	0	0	0	2,412
Info Tech	7	0	0	0	0	0	7
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,680	0	0	0	0	0	2,680

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-74	-149	-149	-149	-149	-149	-819	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-804	-804	-804	-804	-804	-4,020	-804
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-74	-953	-953	-953	-953	-953	-4,839	-953
TOTAL NET COST	2,605	-953	-953	-953	-953	-953	-2,159	-953

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,423	0	0	0	0	0	1,423
Civ Retire	396	0	0	0	0	0	396
CIV MOVING							
Per Diem	1,260	0	0	0	0	0	1,260
POV Miles	34	0	0	0	0	0	34
Home Purch	6,612	0	0	0	0	0	6,612
HHG	977	0	0	0	0	0	977
Misc	301	0	0	0	0	0	301
House Hunt	833	0	0	0	0	0	833
PPP	0	0	0	0	0	0	0
RITA	2,531	0	0	0	0	0	2,531
FREIGHT							
Packing	19	0	0	0	0	0	19
Freight	220	0	0	0	0	0	220
Vehicles	0	0	0	0	0	0	0
Unemployment	107	0	0	0	0	0	107
OTHER							
Info Tech	62	0	0	0	0	0	62
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	14	0	0	0	0	0	14
Misc	7	0	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,956	0	0	0	0	0	16,956

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16,956	0	0	0	0	0	16,956	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	19	0	0	0	0	0	19
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	0	0	0	0	0	19

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	82	82	82	82	82	82	493	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	4,919	4,919	4,919	4,919	4,919	24,595	4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	82	5,001	5,001	5,001	5,001	5,001	25,088	5,001
TOTAL SAVINGS	101	5,001	5,001	5,001	5,001	5,001	25,106	5,001

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,820	0	0	0	0	0	1,820
Civ Moving	12,788	0	0	0	0	0	12,788
Info Tech	62	0	0	0	0	0	62
Other	107	0	0	0	0	0	107
MIL PERSONNEL							
Mil Moving	4	0	0	0	0	0	4
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,937	0	0	0	0	0	16,937

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-82	-82	-82	-82	-82	-82	-493	-82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,919	-4,919	-4,919	-4,919	-4,919	-24,595	-4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-82	-5,001	-5,001	-5,001	-5,001	-5,001	-25,088	-5,001
TOTAL NET COST	16,855	-5,001	-5,001	-5,001	-5,001	-5,001	-8,151	-5,001

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	22	543	0	0	0	0	565
POV Miles	1	30	0	0	0	0	31
Home Purch	68	1,890	0	0	0	0	1,958
HHG	22	675	0	0	0	0	698
Misc	5	143	0	0	0	0	148
House Hunt	16	409	0	0	0	0	425
PPP	0	142	0	0	0	0	142
RITA	31	844	0	0	0	0	876
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	5	117	0	0	0	0	121
Vehicles	0	0	0	0	0	0	0
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	2	30	0	0	0	0	31
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	2	0	0	0	0	3
POV Miles	0	1	0	0	0	0	2
HHG	6	14	0	0	0	0	20
Misc	3	6	0	0	0	0	9
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	21	559	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	205	6,338	0	0	0	0	6,544

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	191	191	191	191	191	955	191
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	191	191	191	191	191	955	191
TOTAL COSTS	205	6,529	191	191	191	191	7,499	191

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	5	12	0	0	0	0	17
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5	12	0	0	0	0	17

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	565	1,130	1,130	1,130	1,130	5,087	1,130
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	58	58	58	58	58	315	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	624	1,189	1,189	1,189	1,189	5,401	1,189
TOTAL SAVINGS	26	636	1,189	1,189	1,189	1,189	5,418	1,189

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	869	0	0	0	0	869
Civ Moving	171	4,804	0	0	0	0	4,975
Info Tech	2	30	0	0	0	0	31
Other	0	53	0	0	0	0	53
MIL PERSONNEL							
Mil Moving	6	11	0	0	0	0	17
OTHER							
HAP / RSE	21	559	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	200	6,326	0	0	0	0	6,527

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-565	-1,130	-1,130	-1,130	-1,130	-5,087	-1,130
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-22	-58	-58	-58	-58	-58	-315	-58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	191	191	191	191	191	955	191
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-433	-998	-998	-998	-998	-4,446	-998
TOTAL NET COST	178	5,894	-998	-998	-998	-998	2,080	-998

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	178	0	0	0	178
Civ Retire	0	0	49	0	0	0	49
CIV MOVING							
Per Diem	0	0	148	0	0	0	148
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	769	0	0	0	769
HHG	0	0	119	0	0	0	119
Misc	0	0	40	0	0	0	40
House Hunt	0	0	98	0	0	0	98
PPP	0	0	0	0	0	0	0
RITA	0	0	296	0	0	0	296
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	4	19	0	0	0	23
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	8	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	1,746	0	0	0	1,749

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4	1,746	0	0	0	1,749	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	119	237	237	237	830	237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	119	237	237	237	830	237
TOTAL SAVINGS	0	0	119	237	237	237	830	237

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	227	0	0	0	227
Civ Moving	0	4	1,497	0	0	0	1,501
Info Tech	0	0	8	0	0	0	8
Other	0	0	13	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	1,746	0	0	0	1,749

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-119	-237	-237	-237	-830	-237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-119	-237	-237	-237	-830	-237
TOTAL NET COST	0	4	1,627	-237	-237	-237	919	-237

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	918	57	0	0	976
Civ Retire	0	0	252	0	0	0	252
CIV MOVING							
Per Diem	21	0	708	0	0	0	729
POV Miles	0	0	16	0	0	0	16
Home Purch	50	0	1,841	0	0	0	1,892
HHG	12	0	526	0	0	0	539
Misc	5	0	186	0	0	0	191
House Hunt	13	0	460	0	0	0	473
PPP	0	0	213	0	0	0	213
RITA	25	0	899	0	0	0	924
FREIGHT							
Packing	0	0	11	0	0	0	12
Freight	2	0	106	0	0	0	109
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	71	4	0	0	76
OTHER							
Info Tech	1	0	37	0	0	0	38
Prog Manage	361	270	203	152	0	0	986
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	40	0	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	500	270	6,931	216	0	0	7,917

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	500	270	6,931	216	0	0	7,917	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	203	204	204	204	821	204
Recap	3	3	155	156	156	156	629	156
BOS	11	11	589	591	591	591	2,384	591
Civ Salary	0	0	898	1,829	1,862	1,862	6,450	1,862
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	1,845	2,779	2,812	2,812	10,285	2,812
TOTAL SAVINGS	18	18	1,845	2,779	2,812	2,812	10,285	2,812

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,170	57	0	0	1,227
Civ Moving	129	0	4,967	0	0	0	5,097
Info Tech	1	0	37	0	0	0	38
Other	361	270	314	157	0	0	1,103
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	500	270	6,931	216	0	0	7,917

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-4	-203	-204	-204	-204	-821	-204
Recap	-3	-3	-155	-156	-156	-156	-629	-156
BOS	-11	-11	-589	-591	-591	-591	-2,384	-591
Civ Salary	0	0	-898	-1,829	-1,862	-1,862	-6,450	-1,862
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-1,845	-2,779	-2,812	-2,812	-10,285	-2,812
TOTAL NET COST	483	253	5,086	-2,563	-2,812	-2,812	-2,367	-2,812

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	1,033	0	0	0	1,090
Civ Retire	12	0	300	0	0	0	312
CIV MOVING							
Per Diem	34	0	947	0	0	0	981
POV Miles	1	0	30	0	0	0	31
Home Purch	107	0	2,976	0	0	0	3,084
HHG	29	0	793	0	0	0	822
Misc	8	0	222	0	0	0	230
House Hunt	23	0	638	0	0	0	662
PPP	0	0	248	0	0	0	248
RITA	49	0	1,348	0	0	0	1,396
FREIGHT							
Packing	0	0	14	0	0	0	14
Freight	5	0	206	0	0	0	211
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	80	0	0	0	84
OTHER							
Info Tech	2	0	44	0	0	0	46
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	332	0	8,881	0	0	0	9,213

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	332	0	8,881	0	0	0	9,213	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,064	2,128	2,128	2,128	7,447	2,128
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	446	892	892	892	3,122	892
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,510	3,020	3,020	3,020	10,569	3,020
TOTAL SAVINGS	0	0	1,510	3,020	3,020	3,020	10,569	3,020

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	69	0	1,333	0	0	0	1,402
Civ Moving	256	0	7,424	0	0	0	7,680
Info Tech	2	0	44	0	0	0	46
Other	4	0	80	0	0	0	84
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	332	0	8,881	0	0	0	9,213

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,064	-2,128	-2,128	-2,128	-7,447	-2,128
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-446	-892	-892	-892	-3,122	-892
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,510	-3,020	-3,020	-3,020	-10,569	-3,020
TOTAL NET COST	332	0	7,371	-3,020	-3,020	-3,020	-1,356	-3,020

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,148	0	0	0	0	0	1,148
Civ Retire	324	0	0	0	0	0	324
CIV MOVING							
Per Diem	904	0	0	0	0	0	904
POV Miles	77	0	0	0	0	0	77
Home Purch	2,766	0	0	0	0	0	2,766
HHG	1,511	0	0	0	0	0	1,511
Misc	236	0	0	0	0	0	236
House Hunt	765	0	0	0	0	0	765
PPP	248	0	0	0	0	0	248
RITA	1,329	0	0	0	0	0	1,329
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	228	0	0	0	0	0	228
Vehicles	0	0	0	0	0	0	0
Unemployment	89	0	0	0	0	0	89
OTHER							
Info Tech	54	0	0	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	14	0	0	0	0	0	14
POV Miles	8	0	0	0	0	0	8
HHG	80	0	0	0	0	0	80
Misc	32	0	0	0	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,671	0	0	0	0	0	10,671

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10,671	0	0	0	0	0	10,671	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	51	0	0	0	0	0	51
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,097	2,194	2,194	2,194	2,194	2,194	12,069	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	198	198	198	198	198	198	1,190	198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,297	1,297	1,297	1,297	1,297	6,485	1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,295	3,690	3,690	3,690	3,690	3,690	19,743	3,690
TOTAL SAVINGS	1,346	3,690	3,690	3,690	3,690	3,690	19,795	3,690

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,472	0	0	0	0	0	1,472
Civ Moving	8,080	0	0	0	0	0	8,080
Info Tech	54	0	0	0	0	0	54
Other	89	0	0	0	0	0	89
MIL PERSONNEL							
Mil Moving	84	0	0	0	0	0	84
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,620	0	0	0	0	0	10,620

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-1,097	-2,194	-2,194	-2,194	-2,194	-2,194	-12,069	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-198	-198	-198	-198	-198	-198	-1,190	-198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,297	-1,297	-1,297	-1,297	-1,297	-6,485	-1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,295	-3,690	-3,690	-3,690	-3,690	-3,690	-19,743	-3,690
TOTAL NET COST	9,324	-3,690	-3,690	-3,690	-3,690	-3,690	-9,124	-3,690

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	902	0	0	0	902
Civ Retire	0	0	239	0	0	0	239
CIV MOVING							
Per Diem	27	0	773	0	0	0	800
POV Miles	2	0	78	0	0	0	81
Home Purch	103	0	3,405	0	0	0	3,508
HHG	44	0	1,430	0	0	0	1,474
Misc	5	0	167	0	0	0	172
House Hunt	22	0	683	0	0	0	705
PPP	0	0	106	0	0	0	106
RITA	45	0	1,430	0	0	0	1,475
FREIGHT							
Packing	0	0	10	0	0	0	11
Freight	5	0	164	0	0	0	169
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	67	0	0	0	67
OTHER							
Info Tech	1	0	34	0	0	0	35
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	0	0	0	3
POV Miles	0	0	1	0	0	0	1
HHG	0	0	15	0	0	0	15
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	29	0	1,141	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	283	0	10,654	0	0	0	10,938

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	283	0	10,654	0	0	0	10,938	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	7	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	557	1,115	1,115	1,115	3,902	1,115
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	17	17	17	17	68	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	574	1,149	1,149	1,149	4,021	1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,148	2,281	2,281	2,281	7,991	2,281
TOTAL SAVINGS	0	0	1,156	2,281	2,281	2,281	7,998	2,281

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,141	0	0	0	1,141
Civ Moving	253	0	8,249	0	0	0	8,502
Info Tech	1	0	34	0	0	0	35
Other	0	0	67	0	0	0	67
MIL PERSONNEL							
Mil Moving	0	0	15	0	0	0	15
OTHER							
HAP / RSE	29	0	1,141	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	283	0	10,647	0	0	0	10,930

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-557	-1,115	-1,115	-1,115	-3,902	-1,115
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-17	-17	-17	-17	-68	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-574	-1,149	-1,149	-1,149	-4,021	-1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,148	-2,281	-2,281	-2,281	-7,991	-2,281
TOTAL NET COST	283	0	9,498	-2,281	-2,281	-2,281	2,940	-2,281

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 35/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	285	451	822	822	822	822	4,026	822
Civ Salary	284	502	754	754	754	754	3,804	754
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	144	144	144	144	144	144	865	144
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	713	1,098	1,721	1,721	1,721	1,721	8,696	1,721
TOTAL COSTS	713	1,098	1,721	1,721	1,721	1,721	8,696	1,721

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	35	35	317	317	317	317	1,338	317
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	35	317	317	317	317	1,338	317
TOTAL SAVINGS	35	35	317	317	317	317	1,338	317

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 36/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----($K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	285	451	822	822	822	822	4,026	822
Civ Salary	248	467	437	437	437	437	2,466	437
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	144	144	144	144	144	144	865	144
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	678	1,063	1,404	1,404	1,404	1,404	7,358	1,404
TOTAL NET COST	678	1,063	1,404	1,404	1,404	1,404	7,358	1,404

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 37/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 38/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	8	10	50	50	50	50	218	50
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	101	142	142	142	142	142	814	142
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	109	153	193	193	193	193	1,032	193
TOTAL COSTS	109	153	193	193	193	193	1,032	193

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	760	760	790	790	790	790	4,680	790
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	760	760	790	790	790	790	4,680	790
TOTAL SAVINGS	760	760	790	790	790	790	4,680	790

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 39/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-752	-750	-740	-740	-740	-740	-4,463	-740
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	101	142	142	142	142	142	814	142
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-651	-607	-598	-598	-598	-598	-3,648	-598
TOTAL NET COST	-651	-607	-598	-598	-598	-598	-3,648	-598

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 40/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 41/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 42/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 43/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (hsa031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 44/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (hsa031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	17	34	34	34	34	155	34
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	34	34	34	34	155	34
TOTAL COSTS	0	17	34	34	34	34	155	34

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 45/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (hsa031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	17	34	34	34	34	155	34
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	34	34	34	34	155	34
TOTAL NET COST	0	17	34	34	34	34	155	34

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 46/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 47/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	5	32	50	50	50	50	237	50
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	92	23
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	32	73	73	73	73	330	73
TOTAL COSTS	5	32	73	73	73	73	330	73

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	331	331	457	457	457	457	2,489	457
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	331	331	457	457	457	457	2,489	457
TOTAL SAVINGS	331	331	457	457	457	457	2,489	457

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 48/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-325	-299	-407	-407	-407	-407	-2,252	-407
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	92	23
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-325	-299	-384	-384	-384	-384	-2,159	-384
TOTAL NET COST	-325	-299	-384	-384	-384	-384	-2,159	-384

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 49/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 50/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	35	35	35	35	140	35
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	35	35	35	35	140	35
TOTAL SAVINGS	0	0	35	35	35	35	140	35

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 51/51
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-35	-35	-35	-35	-140	-35
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-35	-35	-35	-35	-140	-35
TOTAL NET COST	0	0	-35	-35	-35	-35	-140	-35

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Offutt AFB	11,035	10,800	-235	-2%
DFAS – Lexington KY	45	0	-45	-100%
DFAS – Oakland CA	50	0	-50	-100%
DFAS – Arlington VA	414	6	-408	-99%
DFAS – Orlando FL	212	0	-212	-100%
DFAS – Patuxent Rive	53	0	-53	-100%
ROCK ISLAND	5,518	5,251	-267	-5%
DFAS – Rome NY	324	0	-324	-100%
DFAS – San Antonio T	365	0	-365	-100%
DFAS – San Diego CA	240	0	-240	-100%
DSC - Columbus	5,521	6,341	820	15%
DFAS – Indianapolis	2,345	3,157	812	35%
DFAS – Charleston SC	403	403	0	0%
DFAS – Kansas City M	720	816	96	13%
DFAS – Cleveland OH	1,209	1,372	163	13%
DFAS - Limestone ME	309	458	149	48%
TOTAL	28,763	28,604	-159	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	4,918,000	4,824,000	-94,000	-2%	400
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	6,750,000	6,658,000	-92,000	-1%	344
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	16,230,687	16,044,687	-186,000	-1%	1,170

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY

Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Offutt AFB	28,009,572	27,541,651	-467,921	-2%	1,991
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	35,082,438	34,491,459	-590,979	-2%	2,213
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	15,902,000	16,724,534	822,534	5%	1,003
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	78,994,010	78,757,644	-236,365	0%	1,486

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	18,852,769	18,492,427	-360,342	-2%	1,533
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	14,943,155	14,739,485	-203,670	-1%	763
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	40,557,664	39,993,653	-564,011	-1%	3,547

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	11,918,161	11,690,363	-227,797	-2%	969
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	11,451,213	11,295,137	-156,076	-1%	584
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	30,599,521	30,215,648	-383,873	-1%	2,414

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	58,780,502	57,724,441	-1,056,060	-2%	4,494
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	61,476,806	60,526,082	-950,724	-2%	3,561
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	29,893,887	30,716,421	822,534	3%	1,003
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	150,151,195	148,966,945	-1,184,250	-1%	7,448

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	1,442,097,458	1,414,533,985	-27,563,473	-2%	117,291
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	1,179,474,945	1,163,399,138	-16,075,807	-1%	60,209
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	3,366,277,543	3,322,638,263	-43,639,280	-1%	274,461

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Offutt AFB	0	0	0
DFAS – Lexington KY	0	0	0
DFAS – Oakland CA	0	0	0
DFAS – Arlington VA	0	0	0
DFAS – Orlando FL	0	0	0
DFAS – Patuxent Rive	0	0	0
ROCK ISLAND	0	0	0
DFAS – Rome NY	0	0	0
DFAS – San Antonio T	0	0	0
DFAS – San Diego CA	0	0	0
DSC - Columbus	0	0	0
DFAS – Indianapolis	0	0	0
DFAS – Charleston SC	0	0	0
DFAS – Kansas City M	0	0	0
DFAS – Cleveland OH	0	0	0
DFAS - Limestone ME	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	31,076,522	30,650,379	30,650,379
2007	-177,977	-170,756	30,479,624
2008	14,154,013	13,209,817	43,689,441
2009	-21,648,878	-19,654,387	24,035,054
2010	-21,897,999	-19,339,062	4,695,992
2011	-21,897,999	-18,812,318	-14,116,326
2012	-21,897,999	-18,299,920	-32,416,246
2013	-21,897,999	-17,801,478	-50,217,724
2014	-21,897,999	-17,316,613	-67,534,338
2015	-21,897,999	-16,844,955	-84,379,292
2016	-21,897,999	-16,386,143	-100,765,435
2017	-21,897,999	-15,939,827	-116,705,262
2018	-21,897,999	-15,505,669	-132,210,931
2019	-21,897,999	-15,083,335	-147,294,267
2020	-21,897,999	-14,672,505	-161,966,772
2021	-21,897,999	-14,272,865	-176,239,637
2022	-21,897,999	-13,884,110	-190,123,747
2023	-21,897,999	-13,505,943	-203,629,690
2024	-21,897,999	-13,138,077	-216,767,768
2025	-21,897,999	-12,780,231	-229,547,998

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		821	307	856	0	0	0	1,984
Early Retirement*	8.10%	64	24	69	0	0	0	157
Regular Retirement*	1.67%	14	3	14	0	0	0	31
Civilian Turnover*	9.16%	76	27	78	0	0	0	181
Civs Not Moving (RIFs)*	6.00%	48	19	52	0	0	0	119
Civilians Moving (the remainder)		619	234	643	0	0	0	1,496
Civilian Positions Available		202	73	213	0	0	0	488
CIVILIAN POSITIONS ELIMINATED		35	17	106	1	0	0	159
Early Retirement	8.10%	3	1	9	0	0	0	13
Regular Retirement	1.67%	1	0	2	0	0	0	3
Civilian Turnover	9.16%	3	2	9	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	2	1	7	0	0	0	10
Priority Placement#	39.97%	14	7	42	0	0	0	63
Civilians Available to Move		12	6	37	1	0	0	56
Civilians Moving		12	6	37	0	0	0	55
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		821	307	856	0	0	0	1,984
Civilians Moving		631	240	680	0	0	0	1,551
New Civilians Hired		190	67	176	0	0	0	433
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		67	25	78	0	0	0	170
TOTAL CIVILIAN RIFS		50	20	59	1	0	0	130
TOTAL CIVILIAN PRIORITY PLACEMENTS#		14	7	42	0	0	0	63
TOTAL CIVILIAN NEW HIRES		190	67	176	0	0	0	433

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		4	127	73	0	0	0	204
Early Retirement*	8.10%	0	10	6	0	0	0	16
Regular Retirement*	1.67%	0	1	1	0	0	0	2
Civilian Turnover*	9.16%	0	11	6	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	8	5	0	0	0	13
Civilians Moving (the remainder)		4	97	55	0	0	0	156
Civilian Positions Available		0	30	18	0	0	0	48
CIVILIAN POSITIONS ELIMINATED		0	0	31	0	0	0	31
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	9	0	0	0	19
TOTAL CIVILIAN RIFS		0	8	7	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		40	0	0	0	0	0	40
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		30	0	0	0	0	0	30
Civilian Positions Available		10	0	0	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	0	0	0	0	0	3
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		48	0	0	0	0	0	48
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		36	0	0	0	0	0	36
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		401	0	0	0	0	0	401
Early Retirement*	8.10%	32	0	0	0	0	0	32
Regular Retirement*	1.67%	7	0	0	0	0	0	7
Civilian Turnover*	9.16%	37	0	0	0	0	0	37
Civs Not Moving (RIFs)*	6.00%	24	0	0	0	0	0	24
Civilians Moving (the remainder)		301	0	0	0	0	0	301
Civilian Positions Available		100	0	0	0	0	0	100
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		32	0	0	0	0	0	32
TOTAL CIVILIAN RIFS		24	0	0	0	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		6	180	0	0	0	0	186
Early Retirement*	8.10%	0	14	0	0	0	0	14
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	1	16	0	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	0	11
Civilians Moving (the remainder)		5	137	0	0	0	0	142
Civilian Positions Available		1	43	0	0	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	17	0	0	0	0	17
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	0	0	0	0	15
TOTAL CIVILIAN RIFS		0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	234	0	0	0	239
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	21	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		5	0	176	0	0	0	181
Civilian Positions Available		0	0	58	0	0	0	58
CIVILIAN POSITIONS ELIMINATED		0	0	27	1	0	0	28
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	11	0	0	0	11
Civilians Available to Move		0	0	10	1	0	0	11
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN RIFS		0	0	16	1	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	11	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	281	0	0	0	292
Early Retirement*	8.10%	1	0	22	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	1	0	26	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	1	0	16	0	0	0	17
Civilians Moving (the remainder)		8	0	212	0	0	0	220
Civilian Positions Available		3	0	69	0	0	0	72
CIVILIAN POSITIONS ELIMINATED		0	0	32	0	0	0	32
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	13	0	0	0	13
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	25	0	0	0	26
TOTAL CIVILIAN RIFS		1	0	18	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	13	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		300	0	0	0	0	0	300
Early Retirement*	8.10%	24	0	0	0	0	0	24
Regular Retirement*	1.67%	5	0	0	0	0	0	5
Civilian Turnover*	9.16%	28	0	0	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	18	0	0	0	0	0	18
Civilians Moving (the remainder)		225	0	0	0	0	0	225
Civilian Positions Available		75	0	0	0	0	0	75
CIVILIAN POSITIONS ELIMINATED		33	0	0	0	0	0	33
Early Retirement	8.10%	3	0	0	0	0	0	3
Regular Retirement	1.67%	1	0	0	0	0	0	1
Civilian Turnover	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Priority Placement#	39.97%	13	0	0	0	0	0	13
Civilians Available to Move		11	0	0	0	0	0	11
Civilians Moving		11	0	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		27	0	0	0	0	0	27
TOTAL CIVILIAN RIFS		20	0	0	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		13	0	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		6	0	215	0	0	0	221
Early Retirement*	8.10%	0	0	18	0	0	0	18
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	1	0	20	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		5	0	160	0	0	0	165
Civilian Positions Available		1	0	55	0	0	0	56
CIVILIAN POSITIONS ELIMINATED		0	0	16	0	0	0	16
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	19	0	0	0	19
TOTAL CIVILIAN RIFS		0	0	15	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		254	166	370	0	0	0	790
Civilians Moving		201	132	283	0	0	0	616
New Civilians Hired		53	34	87	0	0	0	174
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		53	34	87	0	0	0	174

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		426	20	343	0	0	0	789
Civilians Moving		322	16	279	0	0	0	617
New Civilians Hired		104	4	64	0	0	0	172
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		104	4	64	0	0	0	172

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 15/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (hsa031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	48	48	0	0	0	96
Civilians Moving		0	36	46	0	0	0	82
New Civilians Hired		0	12	2	0	0	0	14
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	12	2	0	0	0	14

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 16/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		58	20	82	0	0	0	160
Civilians Moving		46	15	62	0	0	0	123
New Civilians Hired		12	5	20	0	0	0	37
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		12	5	20	0	0	0	37

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 17/17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		83	53	13	0	0	0	149
Civilians Moving		62	41	10	0	0	0	113
New Civilians Hired		21	12	3	0	0	0	36
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		21	12	3	0	0	0	36

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/6
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	4	1.70%	1.70%
2007	0	0.00%	33.33%	127	54.04%	54.04%
2008	0	0.00%	0.00%	104	44.26%	44.26%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	235	100.00%	100.00%

Base: DFAS – Lexington KY, KY (HSA033)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	45	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	45	100.00%	100.00%

Base: DFAS – Oakland CA, CA (HSA035)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	50	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	50	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/6
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	408	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	408	100.00%	100.00%

Base: DFAS – Orlando FL, FL (HSA037)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	9	4.25%	4.25%
2007	0	0.00%	0.00%	203	95.75%	95.75%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

Base: DFAS – Patuxent Rive, MD (HSA039)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	53	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	53	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/6
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	5	1.87%	1.87%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	261	97.75%	97.75%
2009	0	0.00%	0.00%	1	0.37%	0.37%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	267	100.00%	100.00%

Base: DFAS – Rome NY, NY (HSA043)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	11	3.40%	3.40%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	313	96.60%	96.60%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	324	100.00%	100.00%

Base: DFAS – San Antonio T, TX (HSA044)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	365	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	365	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/6
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	6	2.50%	2.50%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	234	97.50%	97.50%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	240	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	284	34.63%	54.88%	0	0.00%	16.67%
2007	166	20.24%	45.12%	0	0.00%	16.67%
2008	370	45.12%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	820	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	443	54.56%	57.76%	0	0.00%	16.67%
2007	26	3.20%	42.24%	0	0.00%	16.67%
2008	343	42.24%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	812	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/6
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Kansas City M, MO (hsa031)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	16.67%
2007	48	50.00%	50.00%	0	0.00%	16.67%
2008	48	50.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	96	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Cleveland OH, OH (hsa027)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	58	35.58%	47.85%	0	0.00%	16.67%
2007	20	12.27%	52.15%	0	0.00%	16.67%
2008	85	52.15%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	163	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 6/6
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	83	55.70%	91.28%	0	0.00%	16.67%
2007	53	35.57%	8.72%	0	0.00%	16.67%
2008	13	8.72%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	149	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,591	6,302	0	20,013

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-9	-12	0	0	0	0	-21
Students	0	0	0	0	0	0	0
Civilians	14	-129	-1	-1	0	0	-117
TOTAL	0	-141	-1	-1	0	0	-143

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,586	6,281	0	19,896

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	1	0	0	0	5
Enlisted	44	5	2	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	821	307	856	0	0	0	1,984
TOTAL	868	313	859	0	0	0	2,040

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-35	-17	-106	-1	0	0	-159
TOTAL	-35	-17	-106	-1	0	0	-159

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,586	6,281	0	19,737

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Offutt AFB, NE (SGBP)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,703

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-20	-25	0	0	0	0	-45
TOTAL	-20	-25	0	0	0	0	-45

BASE POPULATION (Prior to BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,658

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	27	0	0	0	0	27
TOTAL	0	27	0	0	0	0	27

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	11	0	0	0	17
TOTAL	0	6	11	0	0	0	17

To Base: DFAS – Kansas City M, MO (hsa031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	48	0	0	0	96
TOTAL	0	48	48	0	0	0	96

To Base: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	20	12	0	0	0	36
TOTAL	4	20	12	0	0	0	36

To Base: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	2	0	0	0	28
TOTAL	0	26	2	0	0	0	28

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR

Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Offutt AFB, NE (SGBP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	127	73	0	0	0	204
TOTAL	4	127	73	0	0	0	204

SCENARIO POSITION CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-31	0	0	0	-31
TOTAL	0	0	-31	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,423

PERSONNEL SUMMARY FOR: DFAS – Lexington KY, KY (HSA033)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	6	0	39

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	5	0	40

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Lexington KY, KY (HSA033)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

BASE POPULATION (After BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DFAS – Oakland CA, CA (HSA035)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	50

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Oakland CA, CA (HSA035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

SCENARIO POSITION CHANGES FOR: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Arlington VA, VA (HSA025)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	4	0	348

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
3	4	0	407

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Arlington VA, VA (HSA025)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	401	0	0	0	0	0	401
TOTAL	408	0	0	0	0	0	408

BASE POPULATION (After BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
0	0	0	6

PERSONNEL SUMMARY FOR: DFAS – Orlando FL, FL (HSA037)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	26	0	213

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-6	-12	0	0	0	0	-18
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-18	-12	0	0	0	0	-30

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
1	8	0	203

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	139	0	0	0	0	139
TOTAL	0	139	0	0	0	0	139

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	3	5	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	6	14	0	0	0	0	20
TOTAL	9	20	0	0	0	0	29

To Base: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	27	0	0	0	0	27
TOTAL	0	27	0	0	0	0	27

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Orlando FL, FL (HSA037)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	3	5	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	6	180	0	0	0	0	186
TOTAL	9	186	0	0	0	0	195

SCENARIO POSITION CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-17	0	0	0	0	-17
TOTAL	0	-17	0	0	0	0	-17

BASE POPULATION (After BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Patuxent Rive, MD (HSA039)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	52

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	53

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Patuxent Rive, MD (HSA039)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-1	-33	-1	-1	0	0	-36
TOTAL	0	-33	-1	-1	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,264

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	185	0	0	0	185
TOTAL	0	0	185	0	0	0	185

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	49	0	0	0	54
TOTAL	5	0	49	0	0	0	54

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	234	0	0	0	239
TOTAL	5	0	234	0	0	0	239

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-27	-1	0	0	-28
TOTAL	0	0	-27	-1	0	0	-28

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	4,997

PERSONNEL SUMMARY FOR: DFAS – Rome NY, NY (HSA043)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-7	-40	0	0	0	0	-47
TOTAL	-7	-40	0	0	0	0	-47

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	324

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	273	0	0	0	284
TOTAL	11	0	273	0	0	0	284

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	281	0	0	0	292
TOTAL	11	0	281	0	0	0	292

SCENARIO POSITION CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-32	0	0	0	-32
TOTAL	0	0	-32	0	0	0	-32

BASE POPULATION (After BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – San Antonio T, TX (HSA044)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	34	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	32	0	333

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	30	0	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	215	0	0	0	0	0	215
TOTAL	245	0	0	0	0	0	245

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	4	0	0	0	0	0	4

To Base: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	0	0	0	0	0	83
TOTAL	83	0	0	0	0	0	83

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Antonio T, TX (HSA044)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	300	0	0	0	0	0	300
TOTAL	332	0	0	0	0	0	332

SCENARIO POSITION CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-33	0	0	0	0	0	-33
TOTAL	-33	0	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – San Diego CA, CA (HSA045)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	3	0	277

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-9	-31	0	0	0	0	-40
TOTAL	-11	-31	0	0	0	0	-42

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
1	2	0	237

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 11
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	126	0	0	0	126
TOTAL	0	0	126	0	0	0	126

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

To Base: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	68	0	0	0	74
TOTAL	6	0	71	0	0	0	77

To Base: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Diego CA, CA (HSA045)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	215	0	0	0	221
TOTAL	6	0	218	0	0	0	224

SCENARIO POSITION CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-16	0	0	0	-16
TOTAL	0	0	-16	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,472

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 12
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	27	0	0	0	0	27
TOTAL	0	27	0	0	0	0	27

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	139	0	0	0	0	139
TOTAL	0	139	0	0	0	0	139

From Base: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	185	0	0	0	185
TOTAL	0	0	185	0	0	0	185

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	30	0	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	215	0	0	0	0	0	215
TOTAL	245	0	0	0	0	0	245

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 13
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	126	0	0	0	126
TOTAL	0	0	126	0	0	0	126

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	30	0	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	254	166	370	0	0	0	790
TOTAL	284	166	370	0	0	0	820

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	35	0	6,262

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	11	0	0	0	17
TOTAL	0	6	11	0	0	0	17

From Base: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	3	5	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	6	14	0	0	0	0	20
TOTAL	9	20	0	0	0	0	29

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	49	0	0	0	54
TOTAL	5	0	49	0	0	0	54

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	273	0	0	0	284
TOTAL	11	0	273	0	0	0	284

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	4	0	0	0	0	0	4

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	0	0	0	0	4
Enlisted	14	5	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	426	20	343	0	0	0	789
TOTAL	443	26	343	0	0	0	812

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
12	68	0	3,077

PERSONNEL SUMMARY FOR: DFAS – Charleston SC, SC (hsa026)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Charleston SC, SC (hsa026)

Officers	Enlisted	Students	Civilians
0	0	0	403

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 15
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DFAS – Charleston SC, SC (hsa026)

Officers	Enlisted	Students	Civilians
0	0	0	403

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (hsa031)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (hsa031)

Officers	Enlisted	Students	Civilians
17	41	0	662

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	48	0	0	0	96
TOTAL	0	48	48	0	0	0	96

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Kansas City M, MO (hsa031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	48	0	0	0	96
TOTAL	0	48	48	0	0	0	96

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (hsa031)

Officers	Enlisted	Students	Civilians
17	41	0	758

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (hsa027)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (hsa027)

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	20	12	0	0	0	36
TOTAL	4	20	12	0	0	0	36

From Base: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 16
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	68	0	0	0	74
TOTAL	6	0	71	0	0	0	77

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (hsa027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	58	20	82	0	0	0	160
TOTAL	58	20	85	0	0	0	163

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (hsa027)

Officers	Enlisted	Students	Civilians
6	12	0	1,354

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (hsa049)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (hsa049)

Officers	Enlisted	Students	Civilians
0	1	0	308

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	2	0	0	0	28
TOTAL	0	26	2	0	0	0	28

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	27	0	0	0	0	27
TOTAL	0	27	0	0	0	0	27

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	0	0	0	0	0	83
TOTAL	83	0	0	0	0	0	83

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (hsa049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	53	13	0	0	0	149
TOTAL	83	53	13	0	0	0	149

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (hsa049)

Officers	Enlisted	Students	Civilians
0	1	0	457

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-10	-205	-563	-564	-564	-564	-2,470	-564
Recap Change	-7	-130	-383	-384	-384	-384	-1,672	-384
BOS Change	266	179	-234	-236	-236	-236	-498	-236
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	249	-155	-1,181	-1,184	-1,184	-1,184	-4,639	-1,184

Offutt AFB, NE (SGBP)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-201	-360	-360	-360	-360	-1,648	-360
Recap Change	-4	-127	-228	-228	-228	-228	-1,042	-228
BOS Change	-8	-261	-468	-468	-468	-468	-2,140	-468
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-589	-1,056	-1,056	-1,056	-1,056	-4,831	-1,056

DFAS – Lexington KY, KY (HSA033)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-4	-203	-204	-204	-204	-821	-204
Recap Change	-3	-3	-155	-156	-156	-156	-629	-156
BOS Change	-11	-11	-589	-591	-591	-591	-2,384	-591
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-947	-951	-951	-951	-3,835	-951

DFAS – Rome NY, NY (HSA043)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – San Antonio T, TX (HSA044)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Diego CA, CA (HSA045)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	285	451	822	822	822	822	4,026	822
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	285	451	822	822	822	822	4,026	822

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Charleston SC, SC (hsa026)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (hsa031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Cleveland OH, OH (hsa027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (hsa049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Offutt AFB, NE (SGBP)	Realignment
DFAS – Lexington KY, KY (HSA033)	Closes in FY 2006
DFAS – Oakland CA, CA (HSA035)	Closes in FY 2006
DFAS – Arlington VA, VA (HSA025)	Realignment
DFAS – Orlando FL, FL (HSA037)	Closes in FY 2007
DFAS – Patuxent Rive, MD (HSA039)	Closes in FY 2008
ROCK ISLAND, IL (17755)	Realignment
DFAS – Rome NY, NY (HSA043)	Closes in FY 2008
DFAS – San Antonio T, TX (HSA044)	Closes in FY 2006
DFAS – San Diego CA, CA (HSA045)	Closes in FY 2008
DSC - Columbus, OH (39225)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Charleston SC, SC (hsa026)	Realignment
DFAS – Kansas City M, MO (hsa031)	Realignment
DFAS – Cleveland OH, OH (hsa027)	Realignment
DFAS - Limestone ME, ME (hsa049)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	DSC - Columbus, OH (39225)	766 mi
Offutt AFB, NE (SGBP)	DFAS – Indianapolis, IN (HSA030)	620 mi
Offutt AFB, NE (SGBP)	DFAS – Kansas City M, MO (hsa031)	197 mi
Offutt AFB, NE (SGBP)	DFAS – Cleveland OH, OH (hsa027)	800 mi

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	DFAS - Limestone ME, ME (hsa049)	1,681 mi
DFAS – Lexington KY, KY (HSA033)	DFAS – Indianapolis, IN (HSA030)	643 mi
DFAS – Oakland CA, CA (HSA035)	DFAS – Cleveland OH, OH (hsa027)	2,456 mi
DFAS – Arlington VA, VA (HSA025)	DSC - Columbus, OH (39225)	409 mi
DFAS – Arlington VA, VA (HSA025)	DFAS – Indianapolis, IN (HSA030)	577 mi
DFAS – Orlando FL, FL (HSA037)	DSC - Columbus, OH (39225)	947 mi
DFAS – Orlando FL, FL (HSA037)	DFAS – Indianapolis, IN (HSA030)	981 mi
DFAS – Orlando FL, FL (HSA037)	DFAS - Limestone ME, ME (hsa049)	1,688 mi
DFAS – Patuxent Rive, MD (HSA039)	DSC - Columbus, OH (39225)	474 mi
ROCK ISLAND, IL (17755)	DSC - Columbus, OH (39225)	457 mi
ROCK ISLAND, IL (17755)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Rome NY, NY (HSA043)	DSC - Columbus, OH (39225)	511 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Indianapolis, IN (HSA030)	678 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Cleveland OH, OH (hsa027)	374 mi
DFAS – San Antonio T, TX (HSA044)	DSC - Columbus, OH (39225)	1,329 mi
DFAS – San Antonio T, TX (HSA044)	DFAS – Indianapolis, IN (HSA030)	1,203 mi
DFAS – San Antonio T, TX (HSA044)	DFAS - Limestone ME, ME (hsa049)	2,454 mi
DFAS – San Diego CA, CA (HSA045)	DSC - Columbus, OH (39225)	2,273 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Indianapolis, IN (HSA030)	2,112 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Cleveland OH, OH (hsa027)	2,404 mi
DFAS – San Diego CA, CA (HSA045)	DFAS - Limestone ME, ME (hsa049)	3,285 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	27	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	1	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Kansas City M, MO (hsa031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	48	48	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	12	0	0	0
Suppt Eqpt (tons):	0	11	7	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	20	12	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	8	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	6	98	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Lexington KY, KY (HSA033) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	40	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	23	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Oakland CA, CA (HSA035) to DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	48	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	18	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Arlington VA, VA (HSA025) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	39	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	17	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Arlington VA, VA (HSA025) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	3	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	362	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	212	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	139	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	4	0	0	0	0
Suppt Eqpt (tons):	0	61	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	3	5	0	0	0	0
Civilian Positions:	6	14	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	8	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	27	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	8	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Patuxent Rive, MD (HSA039) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	11	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	185	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	12	0	0	0
Suppt Eqpt (tons):	0	0	59	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	49	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	14	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Rome NY, NY (HSA043) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	225	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	0	66	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	30	0	0	0	0	0
Civilian Positions:	215	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	86	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	2	0	0	0	0	0
Civilian Positions:	2	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	4	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	83	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	20	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	126	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	10	0	0	0
Suppt Eqpt (tons):	0	0	23	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	10	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	6	0	68	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	15	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

Total Officer Employees:	2,397	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	5,980	Total Sustainment($K/Year):	21,579		
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,726		
Total Civilian Employees:	2,703	BOS Non-Payroll ($K/Year):	28,099		
Accomp Mil not Receiving BAH:	28.2%	BOS Payroll ($K/Year):	30,388		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	8,503		
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,442,097		
Starting Facilities(KSF):	4,918	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,115	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	836				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.99				
Per Diem Rate ($/Day):	86	CostFactor	6,749.18	99.15	27.05
Freight Cost ($/Ton/Mile):	0.28	Actv MTF	1,473	147,525	136,947
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	515	38,634	
Latitude:	41.115953	Retiree	342	45,388	173,543
Longitude:	-95.909616	Retiree65+	107	12,027	141,323

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Lexington KY, KY (HSA033)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	6	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	39	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	941	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	803				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.88		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	110	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Oakland CA, CA (HSA035)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	50	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	2,373	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,668				
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.20		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	143	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Arlington VA, VA (HSA025)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	348	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate ($/Day):	204	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DFAS – Orlando FL, FL (HSA037)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	26	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	213	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,254	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	907		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Patuxent Rive, MD (HSA039)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army			
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0			
Total Student Employees:	0	Sustain Payroll ($K/Year):	0			
Total Civilian Employees:	52	BOS Non-Payroll ($K/Year):	0			
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0			
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0			
Enlisted Housing Units Avail:	0	Installation PRV($K):	0			
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0			
Officer BAH ($/Month):	1,528	Homeowner Assistance Program:	No			
Enlisted BAH ($/Month):	1,118					
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	1.08		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	115	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army			
Total Enlisted Employees:	143	Total Sustainment($K/Year):	14,943			
Total Student Employees:	0	Sustain Payroll ($K/Year):	0			
Total Civilian Employees:	5,300	BOS Non-Payroll ($K/Year):	35,160			
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll ($K/Year):	39,861			
Officer Housing Units Avail:	1	Family Housing ($K/Year):	251			
Enlisted Housing Units Avail:	2	Installation PRV($K):	1,179,475			
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103			
Officer BAH ($/Month):	927	Homeowner Assistance Program:	Yes			
Enlisted BAH ($/Month):	734					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	1.02		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	86	CostFactor	3,953.00	78.00	11.63	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	2,234	2,442	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	85	10,151		
Latitude:	41.535556	Retiree	0	3,714	10,323	
Longitude:	-90.568889	Retiree65+	0	362	15,249	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Rome NY, NY (HSA043)

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				0
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	371	BOS Non-Payroll ($K/Year):				0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):				0
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	809					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	1.07		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

Name: DFAS – San Antonio T, TX (HSA044)

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	34	Total Sustainment($K/Year):				0
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	333	BOS Non-Payroll ($K/Year):				0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):				0
Officer BAH ($/Month):	1,138	Homeowner Assistance Program:				Yes
Enlisted BAH ($/Month):	918					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.82		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	140	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – San Diego CA, CA (HSA045)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	277	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate ($/Day):	180	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	49	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	2,288	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	783				
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	134	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Charleston SC, SC (hsa026)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	403	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,154	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	845				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	141	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (hsa031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	41	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	662	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,121	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	827				
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.01				
Per Diem Rate ($/Day):	145	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Cleveland OH, OH (hsa027)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	10	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	1,194	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,088	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	837				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.98				
Per Diem Rate ($/Day):	146	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (hsa049)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	1	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	308	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	800	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	580				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 94 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	192	192	192	192	192
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	804	804	804	804	804
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	4,919	4,919	4,919	4,919	4,919
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	191	191	191	191	191
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	119	237	237	237
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 92 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	446	892	892	892
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	1,297	1,297	1,297	1,297	1,297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	574	1,149	1,149	1,149
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Charleston SC, SC (hsa026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (hsa031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-31	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	-25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	59	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-17	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-6	-12	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-27	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-33	-1	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-32	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	-40	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-33	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-16	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-9	-31	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	127	104	0	0	0	235
NET CHANGE-Civ	-4	-127	-104	0	0	0	-235
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	0	0	0	0	5
NET CHANGE-Mil	-5	0	0	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	40	0	0	0	0	0	40
NET CHANGE-Civ	-40	0	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	401	0	0	0	0	0	401
NET CHANGE-Civ	-401	0	0	0	0	0	-401
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	3	6	0	0	0	0	9
NET CHANGE-Mil	-3	-6	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	197	0	0	0	0	203
NET CHANGE-Civ	-6	-197	0	0	0	0	-203
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	53	0	0	0	53
NET CHANGE-Civ	0	0	-53	0	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	261	1	0	0	267
NET CHANGE-Civ	-5	0	-261	-1	0	0	-267
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	11	0	313	0	0	0	324
NET CHANGE-Civ	-11	0	-313	0	0	0	-324
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	32	0	0	0	0	0	32
NET CHANGE-Mil	-32	0	0	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	333	0	0	0	0	0	333
NET CHANGE-Civ	-333	0	0	0	0	0	-333
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	231	0	0	0	237
NET CHANGE-Civ	-6	0	-231	0	0	0	-237
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	30	0	0	0	0	0	30
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	30	0	0	0	0	0	30
Jobs Gained-Civ	254	166	370	0	0	0	790
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	254	166	370	0	0	0	790
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	17	6	0	0	0	0	23
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	17	6	0	0	0	0	23
Jobs Gained-Civ	426	20	343	0	0	0	789
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	426	20	343	0	0	0	789
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 1:51:35 PM, Report Created 8/13/2005 2:52:17 PM

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Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Charleston SC, SC (hsa026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (hsa031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	48	48	0	0	0	96
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	48	48	0	0	0	96
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	3	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	3	0	0	0	3
Jobs Gained-Civ	58	20	82	0	0	0	160
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	58	20	82	0	0	0	160
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	83	53	13	0	0	0	149
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	83	53	13	0	0	0	149
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
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Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"Other Agency" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
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Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -724,521
1-Time Cost($K): 168,283

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	129	171	0	0	0	0	300	0
Person	992	3,639	-12,733	-34,344	-44,527	-54,021	-140,994	-62,556
Overhd	1,305	-4,855	-5,778	-6,136	-6,300	-6,458	-28,221	-6,510
Moving	9,570	69,310	39,672	1,136	994	994	121,676	0
Missio	0	1,950	3,015	-1,101	-1,391	-1,724	749	-1,724
Other	513	3,533	1,269	-31	-31	-31	5,222	-31
TOTAL	12,511	73,748	25,446	-40,477	-51,256	-61,240	-41,268	-70,821

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	7	153	298	155	140	140	893
TOT	7	153	304	155	140	140	899
POSITIONS REALIGNED							
Off	2	16	5	0	0	0	23
Enl	14	80	54	0	0	0	148
Stu	0	0	0	0	0	0	0
Civ	337	2,478	1,393	0	0	0	4,208
TOT	353	2,574	1,452	0	0	0	4,379

Summary:

As of 15 June 2005 (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic

redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems

Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.

4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	129	171	0	0	0	0	300	0
Person	1,919	14,317	15,426	9,368	9,132	9,132	59,296	5,344
Overhd	1,406	1,566	1,205	846	683	525	6,231	472
Moving	9,601	69,504	39,779	1,136	994	994	122,009	0
Missio	0	2,380	4,573	5,007	4,714	4,416	21,090	4,416
Other	513	3,533	1,269	-31	-31	-31	5,222	-31
TOTAL	13,569	91,472	62,253	16,326	15,491	15,036	214,148	10,202

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	927	10,678	28,159	43,713	53,659	63,153	200,290	67,900
Overhd	101	6,421	6,983	6,983	6,983	6,983	34,452	6,983
Moving	31	195	107	0	0	0	333	0
Missio	0	430	1,558	6,108	6,105	6,140	20,341	6,140
Other	0	0	0	0	0	0	0	0
TOTAL	1,059	17,723	36,807	56,803	66,747	76,276	255,416	81,023

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	299,965	
Total - Construction		299,965
Personnel		
Civilian RIF	29,949,207	
Civilian Early Retirement	5,056,407	
Eliminated Military PCS	30,470	
Unemployment	2,278,911	
Total - Personnel		37,314,995
Overhead		
Program Management Cost	2,896,808	
Support Contract Termination	0	
Mothball / Shutdown	387,000	
Total - Overhead		3,283,808
Moving		
Civilian Moving	110,996,167	
Civilian PPP	6,460,272	
Military Moving	842,277	
Freight	3,022,097	
Information Technologies	688,000	
One-Time Moving Costs	0	
Total - Moving		122,008,812
Other		
HAP / RSE	5,375,880	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,375,880
Total One-Time Costs		168,283,461
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	332,884	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		332,884
Total Net One-Time Costs		167,950,577

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

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Base: DFAS – Charleston SC, SC (HSA026)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	179,835	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		922,026
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,773,480	
Civilian PPP	0	
Military Moving	0	
Freight	78,599	
Information Technologies	29,800	
One-Time Moving Costs	0	
Total - Moving		4,881,879
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,803,905
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,803,905

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

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Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	526,832	
Civilian Early Retirement	146,722	
Eliminated Military PCS	0	
Unemployment	40,059	
Total - Personnel		713,613
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,096,266	
Civilian PPP	0	
Military Moving	39,412	
Freight	62,076	
Information Technologies	25,400	
One-Time Moving Costs	0	
Total - Moving		3,223,154
Other		
HAP / RSE	355,288	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		355,288
Total One-Time Costs		4,292,055
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	36,925	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		36,925
Total Net One-Time Costs		4,255,131

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	299,965	
Total - Construction		299,965
Personnel		
Civilian RIF	8,429,314	
Civilian Early Retirement	379,032	
Eliminated Military PCS	0	
Unemployment	640,944	
Total - Personnel		9,449,289
Overhead		
Program Management Cost	724,859	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		724,859
Moving		
Civilian Moving	1,136,981	
Civilian PPP	2,449,224	
Military Moving	0	
Freight	23,059	
Information Technologies	7,800	
One-Time Moving Costs	0	
Total - Moving		3,617,064
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		14,091,177
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,091,177

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	865,632	
Civilian Early Retirement	253,131	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,185,528
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,572,995	
Civilian PPP	0	
Military Moving	105,833	
Freight	121,814	
Information Technologies	43,400	
One-Time Moving Costs	0	
Total - Moving		5,844,042
Other		
HAP / RSE	630,382	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		630,382
Total One-Time Costs		7,659,952
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	68,063	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		68,063
Total Net One-Time Costs		7,591,890

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	203,813	
Eliminated Military PCS	30,470	
Unemployment	48,961	
Total - Personnel		914,625
Overhead		
Program Management Cost	427,791	
Support Contract Termination	0	
Mothball / Shutdown	47,250	
Total - Overhead		475,041
Moving		
Civilian Moving	3,664,571	
Civilian PPP	141,984	
Military Moving	146,680	
Freight	232,656	
Information Technologies	36,600	
One-Time Moving Costs	0	
Total - Moving		4,222,491
Other		
HAP / RSE	276,984	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		276,984
Total One-Time Costs		5,889,141
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	71,319	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		71,319
Total Net One-Time Costs		5,817,823

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		97,816
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	669,879	
Civilian PPP	0	
Military Moving	0	
Freight	13,978	
Information Technologies	4,600	
One-Time Moving Costs	0	
Total - Moving		688,457
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		786,273
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		786,273

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	299,725	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,474,861
Overhead		
Program Management Cost	204,210	
Support Contract Termination	0	
Mothball / Shutdown	46,350	
Total - Overhead		250,560
Moving		
Civilian Moving	6,608,844	
Civilian PPP	248,472	
Military Moving	9,621	
Freight	188,869	
Information Technologies	44,800	
One-Time Moving Costs	0	
Total - Moving		7,100,606
Other		
HAP / RSE	745,100	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		745,100
Total One-Time Costs		9,571,127
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		9,563,742

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	646,959	
Civilian Early Retirement	189,186	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		880,656
Overhead		
Program Management Cost	308,740	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		334,390
Moving		
Civilian Moving	7,626,233	
Civilian PPP	141,984	
Military Moving	308,675	
Freight	456,565	
Information Technologies	31,000	
One-Time Moving Costs	0	
Total - Moving		8,564,457
Other		
HAP / RSE	1,082,975	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,082,975
Total One-Time Costs		10,862,477
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	54,122	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		54,122
Total Net One-Time Costs		10,808,356

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,181,133	
Civilian Early Retirement	611,439	
Eliminated Military PCS	0	
Unemployment	169,138	
Total - Personnel		2,961,710
Overhead		
Program Management Cost	1,058,412	
Support Contract Termination	0	
Mothball / Shutdown	71,100	
Total - Overhead		1,129,512
Moving		
Civilian Moving	13,509,899	
Civilian PPP	0	
Military Moving	5,326	
Freight	355,231	
Information Technologies	96,000	
One-Time Moving Costs	0	
Total - Moving		13,966,456
Other		
HAP / RSE	1,117,694	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,117,694
Total One-Time Costs		19,175,372
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		19,171,184

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	497,279	
Civilian Early Retirement	129,836	
Eliminated Military PCS	0	
Unemployment	35,608	
Total - Personnel		662,723
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,668,383	
Civilian PPP	70,992	
Military Moving	0	
Freight	103,541	
Information Technologies	17,200	
One-Time Moving Costs	0	
Total - Moving		3,860,116
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,522,839
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,522,839

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	67,134	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		273,333
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,846,352	
Civilian PPP	70,992	
Military Moving	63,150	
Freight	81,906	
Information Technologies	8,800	
One-Time Moving Costs	0	
Total - Moving		2,071,200
Other		
HAP / RSE	354,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		354,647
Total One-Time Costs		2,699,180
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,983	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		15,983
Total Net One-Time Costs		2,683,196

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	979,290	
Civilian Early Retirement	276,741	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,331,698
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,407,684	
Civilian PPP	35,496	
Military Moving	6,081	
Freight	125,683	
Information Technologies	44,200	
One-Time Moving Costs	0	
Total - Moving		6,619,144
Other		
HAP / RSE	812,811	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		812,811
Total One-Time Costs		8,763,653
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		5,786
Total Net One-Time Costs		8,757,867

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,530,011	
Civilian Early Retirement	1,248,986	
Eliminated Military PCS	0	
Unemployment	333,825	
Total - Personnel		6,112,821
Overhead		
Program Management Cost	172,796	
Support Contract Termination	0	
Mothball / Shutdown	196,650	
Total - Overhead		369,446
Moving		
Civilian Moving	35,233,994	
Civilian PPP	674,424	
Military Moving	157,497	
Freight	813,260	
Information Technologies	184,600	
One-Time Moving Costs	0	
Total - Moving		37,063,776
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		43,546,043
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	69,113	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		69,113
Total Net One-Time Costs		43,476,930

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 15/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,820,240	
Civilian Early Retirement	792,701	
Eliminated Military PCS	0	
Unemployment	605,336	
Total - Personnel		9,218,277
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,010,179	
Civilian PPP	2,449,224	
Military Moving	0	
Freight	223,370	
Information Technologies	77,400	
One-Time Moving Costs	0	
Total - Moving		14,760,173
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		23,978,450
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		23,978,450

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	811,546	
Civilian Early Retirement	242,158	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,116,018
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,170,426	
Civilian PPP	177,480	
Military Moving	0	
Freight	141,489	
Information Technologies	36,400	
One-Time Moving Costs	0	
Total - Moving		5,525,795
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,641,814
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,641,814

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	129	171	0	0	0	0	300
O&M							
CIV SALARY							
Civ RIF	1,248	9,299	9,020	3,591	3,395	3,395	29,949
Civ Retire	348	2,618	1,663	157	134	134	5,056
CIV MOVING							
Per Diem	1,142	8,455	4,619	0	0	0	14,216
POV Miles	43	424	145	0	0	0	612
Home Purch	4,019	27,066	16,313	0	0	0	47,399
HHG	1,043	9,323	3,886	0	0	0	14,252
Misc	254	1,917	1,098	0	0	0	3,269
House Hunt	789	6,184	3,112	0	0	0	10,085
PPP	71	1,100	2,165	1,136	994	994	6,460
RITA	1,749	12,333	7,080	0	0	0	21,163
FREIGHT							
Packing	17	125	72	0	0	0	214
Freight	281	1,694	832	0	0	0	2,808
Vehicles	0	0	0	0	0	0	0
Unemployment	93	703	690	276	258	258	2,279
OTHER							
Info Tech	54	403	231	0	0	0	688
Prog Manage	1,378	1,033	270	93	70	52	2,897
Supt Contrac	0	0	0	0	0	0	0
Mothball	14	253	119	0	0	0	387
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	20	57	23	0	0	0	100
POV Miles	10	30	12	0	0	0	52
HHG	92	297	130	0	0	0	519
Misc	16	96	59	0	0	0	171
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	516	3,559	1,300	0	0	0	5,376
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	13,328	87,143	52,873	5,253	4,851	4,834	168,283

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14	279	815	753	613	472	2,947	472
Civ Salary	140	1,197	3,188	4,511	4,511	4,511	18,057	4,511
TRICARE	-2	-26	-31	-31	-31	-31	-153	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	89	499	833	833	833	833	3,923	833
OTHER								
Mission Activ	0	2,380	4,573	5,007	4,714	4,416	21,090	4,416
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	241	4,329	9,379	11,073	10,640	10,202	45,864	10,202
TOTAL COST	13,569	91,472	62,253	16,326	15,491	15,036	214,148	10,202

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	31	195	107	0	0	0	333
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	31	195	107	0	0	0	333

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	27	1,553	1,686	1,686	1,686	1,686	8,327	1,686
Recap	14	798	890	890	890	890	4,375	890
BOS	59	4,069	4,405	4,405	4,405	4,405	21,751	4,405
Civ Salary	776	10,057	26,861	42,146	52,093	61,587	193,521	66,334
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	150	621	1,029	1,029	1,029	1,029	4,889	1,029
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	430	1,558	6,108	6,105	6,140	20,341	6,140
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,028	17,529	36,700	56,803	66,747	76,276	255,083	81,023
TOTAL SAVINGS	1,059	17,723	36,807	56,803	66,747	76,276	255,416	81,023

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	129	171	0	0	0	0	300
O&M							
Civ Retir/RIF	1,596	11,918	10,684	3,748	3,530	3,530	35,006
Civ Moving	9,409	68,622	39,324	1,136	994	994	120,478
Info Tech	54	403	231	0	0	0	688
Other	1,486	1,990	1,079	369	328	310	5,563
MIL PERSONNEL							
Mil Moving	107	285	147	0	0	0	540
OTHER							
HAP / RSE	516	3,559	1,300	0	0	0	5,376
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	13,298	86,948	52,766	5,253	4,851	4,834	167,950

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-27	-1,553	-1,686	-1,686	-1,686	-1,686	-8,327	-1,686
Recap	-14	-798	-890	-890	-890	-890	-4,375	-890
BOS	-45	-3,790	-3,590	-3,652	-3,793	-3,933	-18,804	-3,933
Civ Salary	-636	-8,860	-23,673	-37,636	-47,582	-57,076	-175,464	-61,823
TRICARE	-2	-26	-31	-31	-31	-31	-153	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-61	-122	-196	-196	-196	-196	-966	-196
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,950	3,015	-1,101	-1,391	-1,724	749	-1,724
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-787	-13,200	-27,320	-45,730	-56,107	-66,074	-209,219	-70,821
TOTAL NET COST	12,511	73,748	25,446	-40,477	-51,256	-61,240	-41,268	-70,821

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	689	0	0	0	689
Civ Retire	0	0	180	0	0	0	180
CIV MOVING							
Per Diem	0	0	609	0	0	0	609
POV Miles	0	0	20	0	0	0	20
Home Purch	0	0	2,124	0	0	0	2,124
HHG	0	0	530	0	0	0	530
Misc	0	0	149	0	0	0	149
House Hunt	0	0	413	0	0	0	413
PPP	0	0	0	0	0	0	0
RITA	0	0	928	0	0	0	928
FREIGHT							
Packing	0	0	9	0	0	0	9
Freight	0	0	69	0	0	0	69
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	53	0	0	0	53
OTHER							
Info Tech	0	0	30	0	0	0	30
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5,804	0	0	0	5,804

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	175	216	134	114	106	745	106
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	175	216	134	114	106	745	106
TOTAL COSTS	0	175	6,020	134	114	106	6,549	106

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	14	14	14	14	14	69	14
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	14	14	14	14	14	69	14
TOTAL SAVINGS	0	14	14	14	14	14	69	14

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	869	0	0	0	869
Civ Moving	0	0	4,852	0	0	0	4,852
Info Tech	0	0	30	0	0	0	30
Other	0	0	53	0	0	0	53
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5,804	0	0	0	5,804

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-14	-14	-14	-14	-14	-69	-14
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	175	216	134	114	106	745	106
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	161	202	120	100	92	675	92
TOTAL NET COST	0	161	6,006	120	100	92	6,479	92

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	527	0	0	0	0	527
Civ Retire	0	147	0	0	0	0	147
CIV MOVING							
Per Diem	0	463	0	0	0	0	463
POV Miles	0	7	0	0	0	0	7
Home Purch	0	1,327	0	0	0	0	1,327
HHG	0	280	0	0	0	0	280
Misc	0	112	0	0	0	0	112
House Hunt	0	290	0	0	0	0	290
PPP	0	0	0	0	0	0	0
RITA	0	616	0	0	0	0	616
FREIGHT							
Packing	0	8	0	0	0	0	8
Freight	0	54	0	0	0	0	54
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	0	0	0	0	40
OTHER							
Info Tech	0	25	0	0	0	0	25
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	2	0	0	0	0	2
POV Miles	0	1	0	0	0	0	1
HHG	0	22	0	0	0	0	22
Misc	0	15	0	0	0	0	15
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	355	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,292	0	0	0	0	4,292

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	104	974	1,101	1,101	1,101	1,101	5,482	1,101
TRICARE	-2	-3	-3	-3	-3	-3	-18	-3
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	33	125	159	159	159	159	793	159
OTHER								
Mission Activ	0	2,096	4,157	4,682	4,413	4,128	19,476	4,128
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	135	3,192	5,414	5,939	5,670	5,385	25,734	5,385
TOTAL COSTS	135	7,485	5,414	5,939	5,670	5,385	30,026	5,385

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	37	0	0	0	0	37
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	37	0	0	0	0	37

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	169	525	728	728	728	728	3,605	728
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	169	525	728	728	728	728	3,605	728
TOTAL SAVINGS	169	562	728	728	728	728	3,642	728

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	673	0	0	0	0	673
Civ Moving	0	3,158	0	0	0	0	3,158
Info Tech	0	25	0	0	0	0	25
Other	0	40	0	0	0	0	40
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	0	355	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,255	0	0	0	0	4,255

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-65	449	373	373	373	373	1,877	373
TRICARE	-2	-3	-3	-3	-3	-3	-18	-3
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	33	125	159	159	159	159	793	159
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,096	4,157	4,682	4,413	4,128	19,476	4,128
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-34	2,668	4,686	5,211	4,942	4,657	22,129	4,657
TOTAL NET COST	-34	6,923	4,686	5,211	4,942	4,657	26,384	4,657

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/48

Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	129	171	0	0	0	0	300
O&M							
CIV SALARY							
Civ RIFs	176	0	0	1,463	3,395	3,395	8,429
Civ Retire	49	0	0	61	134	134	379
CIV MOVING							
Per Diem	161	0	9	0	0	0	171
POV Miles	1	0	0	0	0	0	1
Home Purch	483	0	26	0	0	0	510
HHG	75	0	7	0	0	0	82
Misc	37	0	2	0	0	0	39
House Hunt	97	0	6	0	0	0	103
PPP	0	0	0	461	994	994	2,449
RITA	218	0	12	0	0	0	231
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	20	0	1	0	0	0	21
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	111	258	258	641
OTHER							
Info Tech	7	0	0	0	0	0	8
Prog Manage	220	165	124	93	70	52	725
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,690	336	189	2,190	4,851	4,834	14,091

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/48

Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14	279	815	753	613	472	2,947	472
Civ Salary	35	186	2,037	3,359	3,359	3,359	12,335	3,359
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	49	465	2,873	4,133	3,993	3,853	15,367	3,853
TOTAL COSTS	1,739	801	3,062	6,324	8,844	8,687	29,458	3,853

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	73	517	517	2,619	9,468	18,962	32,155	23,709
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	73	517	517	2,619	9,468	18,962	32,155	23,709
TOTAL SAVINGS	73	517	517	2,619	9,468	18,962	32,155	23,709

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	129	171	0	0	0	0	300
O&M							
Civ Retir/RIF	224	0	0	1,524	3,530	3,530	8,808
Civ Moving	1,095	0	65	461	994	994	3,609
Info Tech	7	0	0	0	0	0	8
Other	234	165	124	204	328	310	1,366
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,690	336	189	2,190	4,851	4,834	14,091

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14	279	815	753	613	472	2,947	472
Civ Salary	-38	-330	1,520	740	-6,109	-15,603	-19,820	-20,350
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-24	-51	2,357	1,515	-5,475	-15,109	-16,788	-19,856
TOTAL NET COST	1,666	285	2,546	3,705	-623	-10,275	-2,697	-19,856

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	173	173	519	0	0	0	866
Civ Retire	48	60	145	0	0	0	253
CIV MOVING							
Per Diem	156	184	465	0	0	0	805
POV Miles	5	6	11	0	0	0	23
Home Purch	403	543	1,354	0	0	0	2,300
HHG	131	166	343	0	0	0	641
Misc	33	45	111	0	0	0	189
House Hunt	106	126	304	0	0	0	536
PPP	0	0	0	0	0	0	0
RITA	197	253	629	0	0	0	1,079
FREIGHT							
Packing	2	4	7	0	0	0	13
Freight	16	32	60	0	0	0	108
Vehicles	0	0	0	0	0	0	0
Unemployment	13	13	40	0	0	0	67
OTHER							
Info Tech	7	14	23	0	0	0	43
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	8	2	0	0	0	9
POV Miles	0	4	1	0	0	0	4
HHG	0	53	10	0	0	0	64
Misc	0	23	5	0	0	0	28
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	105	171	354	0	0	0	630
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,395	1,880	4,385	0	0	0	7,660

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	3	3	3	3	11	3
TRICARE	0	-4	-4	-4	-4	-4	-22	-4
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-4	-2	-2	-2	-2	-11	-2
TOTAL COSTS	1,395	1,876	4,383	-2	-2	-2	7,648	-2

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	57	10	0	0	0	68
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	57	10	0	0	0	68

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	138	877	877	877	877	3,648	877
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	97	130	130	130	130	618	130
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	1,135	1,132	1,167	3,434	1,167
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	235	1,007	2,142	2,139	2,174	7,700	2,174
TOTAL SAVINGS	0	293	1,018	2,142	2,139	2,174	7,768	2,174

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	221	233	664	0	0	0	1,119
Civ Moving	1,048	1,361	3,286	0	0	0	5,695
Info Tech	7	14	23	0	0	0	43
Other	13	13	40	0	0	0	67
MIL PERSONNEL							
Mil Moving	0	30	7	0	0	0	38
OTHER							
HAP / RSE	105	171	354	0	0	0	630
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,395	1,823	4,374	0	0	0	7,592

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-0	-138	-874	-874	-874	-874	-3,637	-874
TRICARE	0	-4	-4	-4	-4	-4	-22	-4
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-97	-130	-130	-130	-130	-618	-130
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-1,135	-1,132	-1,167	-3,434	-1,167
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-240	-1,009	-2,144	-2,141	-2,176	-7,711	-2,176
TOTAL NET COST	1,394	1,583	3,365	-2,144	-2,141	-2,176	-120	-2,176

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	287	344	0	0	0	631
Civ Retire	12	84	108	0	0	0	204
CIV MOVING							
Per Diem	22	265	322	0	0	0	609
POV Miles	1	10	13	0	0	0	24
Home Purch	43	529	642	0	0	0	1,215
HHG	21	251	305	0	0	0	577
Misc	5	61	74	0	0	0	140
House Hunt	15	185	224	0	0	0	424
PPP	0	0	142	0	0	0	142
RITA	24	294	357	0	0	0	675
FREIGHT							
Packing	0	6	5	0	0	0	11
Freight	86	56	79	0	0	0	221
Vehicles	0	0	0	0	0	0	0
Unemployment	0	22	27	0	0	0	49
OTHER							
Info Tech	1	18	17	0	0	0	37
Prog Manage	185	139	104	0	0	0	428
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	22	24	0	0	0	47
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	10	4	0	0	0	14
POV Miles	0	5	2	0	0	0	7
HHG	0	58	24	0	0	0	82
Misc	0	31	12	0	0	0	43
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	9	120	148	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	426	2,455	3,008	0	0	0	5,889

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	426	2,455	3,008	0	0	0	5,889	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	49	22	0	0	0	71
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	49	22	0	0	0	71

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	96	197	197	197	197	890	197
Recap	4	64	133	133	133	133	600	133
BOS	19	317	653	653	653	653	2,947	653
Civ Salary	0	0	665	1,330	1,330	1,330	4,655	1,330
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	0	109	183	183	183	183	841	183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	28	587	2,099	3,033	3,033	3,033	11,812	3,033
TOTAL SAVINGS	28	636	2,121	3,033	3,033	3,033	11,884	3,033

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	12	371	452	0	0	0	835
Civ Moving	218	1,658	2,163	0	0	0	4,039
Info Tech	1	18	17	0	0	0	37
Other	186	182	155	0	0	0	524
MIL PERSONNEL							
Mil Moving	0	55	51	0	0	0	106
OTHER							
HAP / RSE	9	120	148	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	426	2,406	2,986	0	0	0	5,818

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-96	-197	-197	-197	-197	-890	-197
Recap	-4	-64	-133	-133	-133	-133	-600	-133
BOS	-19	-317	-653	-653	-653	-653	-2,947	-653
Civ Salary	0	0	-665	-1,330	-1,330	-1,330	-4,655	-1,330
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	0	-109	-183	-183	-183	-183	-841	-183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-28	-587	-2,099	-3,033	-3,033	-3,033	-11,812	-3,033
TOTAL NET COST	398	1,819	887	-3,033	-3,033	-3,033	-5,995	-3,033

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	36	0	0	0	36
CIV MOVING							
Per Diem	0	0	109	0	0	0	109
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	221	0	0	0	221
HHG	0	0	112	0	0	0	112
Misc	0	0	23	0	0	0	23
House Hunt	0	0	78	0	0	0	78
PPP	0	0	0	0	0	0	0
RITA	0	0	122	0	0	0	122
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	12	0	0	0	12
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	5	0	0	0	5
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	786	0	0	0	786

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	21	21	21	21	21	104	21
OTHER								
Mission Activ	0	109	200	191	187	182	869	182
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	128	219	210	206	201	963	201
TOTAL COSTS	0	128	1,005	210	206	201	1,749	201

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1,058	1,074	1,074	1,074	1,074	5,353	1,074
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,058	1,074	1,074	1,074	1,074	5,353	1,074
TOTAL SAVINGS	0	1,058	1,074	1,074	1,074	1,074	5,353	1,074

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	93	0	0	0	93
Civ Moving	0	0	684	0	0	0	684
Info Tech	0	0	5	0	0	0	5
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	786	0	0	0	786

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-1,058	-1,074	-1,074	-1,074	-1,074	-5,353	-1,074
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	21	21	21	21	21	104	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	109	200	191	187	182	869	182
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-930	-855	-864	-868	-873	-4,390	-873
TOTAL NET COST	0	-930	-69	-864	-868	-873	-3,603	-873

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,090	0	0	0	0	1,090
Civ Retire	0	300	0	0	0	0	300
CIV MOVING							
Per Diem	14	975	0	0	0	0	989
POV Miles	0	25	0	0	0	0	25
Home Purch	37	2,676	0	0	0	0	2,713
HHG	10	715	0	0	0	0	725
Misc	3	218	0	0	0	0	221
House Hunt	9	639	0	0	0	0	648
PPP	0	248	0	0	0	0	248
RITA	18	1,269	0	0	0	0	1,287
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	1	173	0	0	0	0	175
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	1	44	0	0	0	0	45
Prog Manage	117	87	0	0	0	0	204
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	46	0	0	0	0	46
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	5	0	0	0	0	5
Misc	0	3	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,354	0	0	0	0	9,571

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	217	9,354	0	0	0	0	9,571	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	7	0	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7	0	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	5	489	489	489	489	489	2,449	489
Recap	2	221	221	221	221	221	1,107	221
BOS	6	654	654	654	654	654	3,277	654
Civ Salary	0	1,097	2,194	2,194	2,194	2,194	9,874	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	25	25	25	25	25	123	25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13	2,486	3,583	3,583	3,583	3,583	16,832	3,583
TOTAL SAVINGS	13	2,493	3,583	3,583	3,583	3,583	16,839	3,583

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	1,390	0	0	0	0	1,390
Civ Moving	92	6,954	0	0	0	0	7,046
Info Tech	1	44	0	0	0	0	45
Other	117	218	0	0	0	0	335
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,347	0	0	0	0	9,564

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS	-6	-654	-654	-654	-654	-654	-3,277	-654
Civ Salary	0	-1,097	-2,194	-2,194	-2,194	-2,194	-9,874	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-25	-25	-25	-25	-25	-123	-25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-13	-2,486	-3,583	-3,583	-3,583	-3,583	-16,832	-3,583
TOTAL NET COST	204	6,861	-3,583	-3,583	-3,583	-3,583	-7,268	-3,583

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	647	0	0	0	0	647
Civ Retire	0	189	0	0	0	0	189
CIV MOVING							
Per Diem	6	650	0	0	0	0	657
POV Miles	1	117	0	0	0	0	118
Home Purch	23	2,769	0	0	0	0	2,791
HHG	15	1,939	0	0	0	0	1,954
Misc	1	125	0	0	0	0	126
House Hunt	6	732	0	0	0	0	739
PPP	0	142	0	0	0	0	142
RITA	10	1,230	0	0	0	0	1,241
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	9	438	0	0	0	0	447
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	0	0	0	44
OTHER							
Info Tech	1	30	0	0	0	0	31
Prog Manage	176	132	0	0	0	0	309
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	25	0	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	11	36	0	0	0	0	47
POV Miles	5	20	0	0	0	0	25
HHG	52	155	0	0	0	0	207
Misc	6	23	0	0	0	0	29
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	26	1,057	0	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	352	10,510	0	0	0	0	10,862

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	352	10,510	0	0	0	0	10,862	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	15	39	0	0	0	0	54
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	15	39	0	0	0	0	54

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	13	377	377	377	377	377	1,899	377
Recap	6	167	167	167	167	167	839	167
BOS	34	1,017	1,017	1,017	1,017	1,017	5,122	1,017
Civ Salary	0	787	1,574	1,574	1,574	1,574	7,083	1,574
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	59	287	287	287	287	287	1,496	287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	112	2,636	3,423	3,423	3,423	3,423	16,439	3,423
TOTAL SAVINGS	127	2,675	3,423	3,423	3,423	3,423	16,493	3,423

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	836	0	0	0	0	836
Civ Moving	72	8,152	0	0	0	0	8,225
Info Tech	1	30	0	0	0	0	31
Other	177	202	0	0	0	0	379
MIL PERSONNEL							
Mil Moving	60	194	0	0	0	0	254
OTHER							
HAP / RSE	26	1,057	0	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	337	10,471	0	0	0	0	10,808

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-13	-377	-377	-377	-377	-377	-1,899	-377
Recap	-6	-167	-167	-167	-167	-167	-839	-167
BOS	-34	-1,017	-1,017	-1,017	-1,017	-1,017	-5,122	-1,017
Civ Salary	0	-787	-1,574	-1,574	-1,574	-1,574	-7,083	-1,574
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-59	-287	-287	-287	-287	-287	-1,496	-287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-112	-2,636	-3,423	-3,423	-3,423	-3,423	-16,439	-3,423
TOTAL NET COST	225	7,835	-3,423	-3,423	-3,423	-3,423	-5,631	-3,423

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,181	0	0	0	0	2,181
Civ Retire	0	611	0	0	0	0	611
CIV MOVING							
Per Diem	0	2,129	0	0	0	0	2,129
POV Miles	0	72	0	0	0	0	72
Home Purch	0	4,997	0	0	0	0	4,997
HHG	0	1,830	0	0	0	0	1,830
Misc	0	479	0	0	0	0	479
House Hunt	0	1,447	0	0	0	0	1,447
PPP	0	0	0	0	0	0	0
RITA	0	2,555	0	0	0	0	2,555
FREIGHT							
Packing	0	30	0	0	0	0	30
Freight	0	325	0	0	0	0	325
Vehicles	0	0	0	0	0	0	0
Unemployment	0	169	0	0	0	0	169
OTHER							
Info Tech	0	96	0	0	0	0	96
Prog Manage	605	454	0	0	0	0	1,058
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	71	0	0	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	4	0	0	0	0	4
Misc	0	1	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,118	0	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	18,570	0	0	0	0	19,175

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	605	18,570	0	0	0	0	19,175	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	4	0	0	0	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	0	0	0	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	558	558	558	558	558	2,788	558
Recap	0	320	320	320	320	320	1,599	320
BOS	0	2,080	2,080	2,080	2,080	2,080	10,398	2,080
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	11	11	11	11	11	57	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,968	2,968	2,968	2,968	2,968	14,842	2,968
TOTAL SAVINGS	0	2,973	2,968	2,968	2,968	2,968	14,847	2,968

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	2,792	0	0	0	0	2,792
Civ Moving	0	13,865	0	0	0	0	13,865
Info Tech	0	96	0	0	0	0	96
Other	605	694	0	0	0	0	1,299
MIL PERSONNEL							
Mil Moving	0	1	0	0	0	0	1
OTHER							
HAP / RSE	0	1,118	0	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	18,566	0	0	0	0	19,171

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-558	-558	-558	-558	-558	-2,788	-558
Recap	0	-320	-320	-320	-320	-320	-1,599	-320
BOS	0	-2,080	-2,080	-2,080	-2,080	-2,080	-10,398	-2,080
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-11	-11	-11	-11	-11	-57	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,968	-2,968	-2,968	-2,968	-2,968	-14,842	-2,968
TOTAL NET COST	605	15,598	-2,968	-2,968	-2,968	-2,968	4,329	-2,968

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	497	0	0	0	0	497
Civ Retire	0	130	0	0	0	0	130
CIV MOVING							
Per Diem	0	384	0	0	0	0	384
POV Miles	0	37	0	0	0	0	37
Home Purch	0	1,481	0	0	0	0	1,481
HHG	0	692	0	0	0	0	692
Misc	0	86	0	0	0	0	86
House Hunt	0	336	0	0	0	0	336
PPP	0	71	0	0	0	0	71
RITA	0	651	0	0	0	0	651
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	98	0	0	0	0	98
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	0	0	0	0	36
OTHER							
Info Tech	0	17	0	0	0	0	17
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,523	0	0	0	0	4,523

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4,523	0	0	0	0	4,523	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	396	792	792	792	792	3,564	792
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	205	409	409	409	409	1,841	409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	601	1,201	1,201	1,201	1,201	5,405	1,201
TOTAL SAVINGS	0	601	1,201	1,201	1,201	1,201	5,405	1,201

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	627	0	0	0	0	627
Civ Moving	0	3,843	0	0	0	0	3,843
Info Tech	0	17	0	0	0	0	17
Other	0	36	0	0	0	0	36
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,523	0	0	0	0	4,523

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-396	-792	-792	-792	-792	-3,564	-792
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-205	-409	-409	-409	-409	-1,841	-409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-601	-1,201	-1,201	-1,201	-1,201	-5,405	-1,201
TOTAL NET COST	0	3,922	-1,201	-1,201	-1,201	-1,201	-883	-1,201

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	67	0	0	0	0	0	67
CIV MOVING							
Per Diem	163	0	0	0	0	0	163
POV Miles	16	0	0	0	0	0	16
Home Purch	853	0	0	0	0	0	853
HHG	298	0	0	0	0	0	298
Misc	34	0	0	0	0	0	34
House Hunt	143	0	0	0	0	0	143
PPP	71	0	0	0	0	0	71
RITA	339	0	0	0	0	0	339
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	79	0	0	0	0	0	79
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	9	0	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	9	0	0	0	0	0	9
POV Miles	5	0	0	0	0	0	5
HHG	39	0	0	0	0	0	39
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,699	0	0	0	0	0	2,699

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 35/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,699	0	0	0	0	0	2,699	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	16	0	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	0	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	261	521	521	521	521	521	2,867	521
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	91	91	91	91	91	91	549	91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	225	225	225	225	225	1,125	225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	352	838	838	838	838	838	4,541	838
TOTAL SAVINGS	368	838	838	838	838	838	4,557	838

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 36/48

Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	260	0	0	0	0	0	260
Civ Moving	1,999	0	0	0	0	0	1,999
Info Tech	9	0	0	0	0	0	9
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	47	0	0	0	0	0	47
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,683	0	0	0	0	0	2,683

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-261	-521	-521	-521	-521	-521	-2,867	-521
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-91	-91	-91	-91	-91	-91	-549	-91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-225	-225	-225	-225	-225	-1,125	-225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-352	-838	-838	-838	-838	-838	-4,541	-838
TOTAL NET COST	2,331	-838	-838	-838	-838	-838	-1,858	-838

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 37/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	979	0	0	0	979
Civ Retire	0	0	277	0	0	0	277
CIV MOVING							
Per Diem	20	0	795	0	0	0	815
POV Miles	0	0	18	0	0	0	18
Home Purch	68	0	2,876	0	0	0	2,944
HHG	12	0	602	0	0	0	613
Misc	5	0	214	0	0	0	219
House Hunt	13	0	517	0	0	0	530
PPP	0	0	35	0	0	0	35
RITA	30	0	1,237	0	0	0	1,267
FREIGHT							
Packing	0	0	13	0	0	0	14
Freight	2	0	109	0	0	0	112
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	76	0	0	0	76
OTHER							
Info Tech	1	0	43	0	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	4	0	0	0	4
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,597	0	0	0	8,764

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 38/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	166	0	8,597	0	0	0	8,764	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	6	0	0	0	6
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	67	133	133	133	467	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	15	15	15	15	60	15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	776	1,551	1,551	1,551	5,429	1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	858	1,699	1,699	1,699	5,956	1,699
TOTAL SAVINGS	0	0	863	1,699	1,699	1,699	5,962	1,699

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 39/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,256	0	0	0	1,256
Civ Moving	151	0	6,418	0	0	0	6,569
Info Tech	1	0	43	0	0	0	44
Other	0	0	76	0	0	0	76
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,592	0	0	0	8,758

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-67	-133	-133	-133	-467	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-15	-15	-15	-15	-60	-15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-776	-1,551	-1,551	-1,551	-5,429	-1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-858	-1,699	-1,699	-1,699	-5,956	-1,699
TOTAL NET COST	166	0	7,734	-1,699	-1,699	-1,699	2,802	-1,699

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 40/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	302	2,114	2,114	0	0	0	4,530
Civ Retire	76	593	580	0	0	0	1,249
CIV MOVING							
Per Diem	276	1,796	1,807	0	0	0	3,880
POV Miles	15	119	69	0	0	0	202
Home Purch	1,041	7,890	7,334	0	0	0	16,266
HHG	310	2,451	1,638	0	0	0	4,399
Misc	56	435	392	0	0	0	883
House Hunt	203	1,407	1,248	0	0	0	2,858
PPP	0	0	674	0	0	0	674
RITA	445	3,261	3,038	0	0	0	6,745
FREIGHT							
Packing	3	27	27	0	0	0	57
Freight	30	330	396	0	0	0	756
Vehicles	0	0	0	0	0	0	0
Unemployment	22	156	156	0	0	0	334
OTHER							
Info Tech	11	87	86	0	0	0	185
Prog Manage	75	56	42	0	0	0	173
Supt Contrac	0	0	0	0	0	0	0
Mothball	12	90	95	0	0	0	197
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	17	0	0	0	17
POV Miles	0	0	9	0	0	0	9
HHG	0	0	92	0	0	0	92
Misc	0	0	40	0	0	0	40
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,877	20,813	19,855	0	0	0	43,546

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 41/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,877	20,813	19,855	0	0	0	43,546	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	69	0	0	0	69
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	69	0	0	0	69

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	34	65	65	65	65	300	65
Recap	3	26	50	50	50	50	229	50
BOS	0	1	1	1	1	1	6	1
Civ Salary	0	0	3,219	6,437	6,437	6,437	22,531	6,437
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	286	286	286	286	1,144	286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	7	60	3,622	6,840	6,840	6,840	24,210	6,840
TOTAL SAVINGS	7	60	3,691	6,840	6,840	6,840	24,279	6,840

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 42/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	378	2,707	2,694	0	0	0	5,779
Civ Moving	2,380	17,718	16,624	0	0	0	36,722
Info Tech	11	87	86	0	0	0	185
Other	109	302	293	0	0	0	703
MIL PERSONNEL							
Mil Moving	0	0	88	0	0	0	88
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,877	20,813	19,786	0	0	0	43,477

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-34	-65	-65	-65	-65	-300	-65
Recap	-3	-26	-50	-50	-50	-50	-229	-50
BOS	-0	-1	-1	-1	-1	-1	-6	-1
Civ Salary	0	0	-3,219	-6,437	-6,437	-6,437	-22,531	-6,437
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-286	-286	-286	-286	-1,144	-286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-7	-60	-3,622	-6,840	-6,840	-6,840	-24,210	-6,840
TOTAL NET COST	2,870	20,753	16,164	-6,840	-6,840	-6,840	19,266	-6,840

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 43/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	1,782	3,738	2,127	0	0	7,820
Civ Retire	36	504	156	96	0	0	793
CIV MOVING							
Per Diem	140	1,606	0	0	0	0	1,746
POV Miles	2	29	0	0	0	0	31
Home Purch	419	4,853	0	0	0	0	5,272
HHG	77	998	0	0	0	0	1,075
Misc	31	356	0	0	0	0	387
House Hunt	87	1,019	0	0	0	0	1,106
PPP	0	639	1,136	674	0	0	2,449
RITA	190	2,202	0	0	0	0	2,392
FREIGHT							
Packing	2	22	0	0	0	0	24
Freight	13	186	0	0	0	0	199
Vehicles	0	0	0	0	0	0	0
Unemployment	13	138	289	165	0	0	605
OTHER							
Info Tech	6	71	0	0	0	0	77
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,189	14,408	5,319	3,063	0	0	23,978

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 44/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1	36	48	48	48	48	229	48
TRICARE	0	-16	-22	-22	-22	-22	-103	-22
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	56	353	633	633	633	633	2,941	633
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	57	373	659	659	659	659	3,067	659
TOTAL COSTS	1,246	14,780	5,978	3,722	659	659	27,045	659

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----($K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	273	5,003	13,814	22,241	25,338	25,338	92,008	25,338
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	2,492	2,492	2,492	7,476	2,492
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	273	5,003	13,814	24,733	27,830	27,830	99,484	27,830
TOTAL SAVINGS	273	5,003	13,814	24,733	27,830	27,830	99,484	27,830

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 45/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	208	2,287	3,894	2,224	0	0	8,613
Civ Moving	961	11,911	1,136	674	0	0	14,683
Info Tech	6	71	0	0	0	0	77
Other	13	138	289	165	0	0	605
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,189	14,408	5,319	3,063	0	0	23,978

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-272	-4,967	-13,766	-22,193	-25,290	-25,290	-91,779	-25,290
TRICARE	0	-16	-22	-22	-22	-22	-103	-22
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	56	353	633	633	633	633	2,941	633
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-2,492	-2,492	-2,492	-7,476	-2,492
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-216	-4,631	-13,155	-24,073	-27,171	-27,171	-96,417	-27,171
TOTAL NET COST	973	9,777	-7,836	-21,011	-27,171	-27,171	-72,439	-27,171

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 46/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	232	0	580	0	0	0	811
Civ Retire	60	0	182	0	0	0	242
CIV MOVING							
Per Diem	183	0	503	0	0	0	686
POV Miles	1	0	9	0	0	0	10
Home Purch	648	0	1,735	0	0	0	2,383
HHG	94	0	348	0	0	0	443
Misc	49	0	133	0	0	0	182
House Hunt	110	0	321	0	0	0	432
PPP	0	0	177	0	0	0	177
RITA	278	0	756	0	0	0	1,034
FREIGHT							
Packing	3	0	8	0	0	0	11
Freight	25	0	105	0	0	0	130
Vehicles	0	0	0	0	0	0	0
Unemployment	18	0	44	0	0	0	62
OTHER							
Info Tech	10	0	27	0	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,712	0	4,930	0	0	0	6,642

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 47/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,712	0	4,930	0	0	0	6,642	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	806	1,612	1,612	1,612	5,641	1,612
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	148	296	296	296	1,036	296
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	954	1,908	1,908	1,908	6,677	1,908
TOTAL SAVINGS	0	0	954	1,908	1,908	1,908	6,677	1,908

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 48/48
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	292	0	761	0	0	0	1,054
Civ Moving	1,392	0	4,098	0	0	0	5,489
Info Tech	10	0	27	0	0	0	36
Other	18	0	44	0	0	0	62
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,712	0	4,930	0	0	0	6,642

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-806	-1,612	-1,612	-1,612	-5,641	-1,612
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-148	-296	-296	-296	-1,036	-296
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-954	-1,908	-1,908	-1,908	-6,677	-1,908
TOTAL NET COST	1,712	0	3,976	-1,908	-1,908	-1,908	-35	-1,908

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
DFAS – Charleston SC	283	455	172	61%
DFAS – Cleveland OH	985	2,020	1,035	105%
DSC - Columbus	4,134	4,605	471	11%
DFAS – Kansas City M	599	642	43	7%
SILL	20,547	20,302	-245	-1%
DFAS - Limestone ME	220	424	204	93%
NAVSTA NORFOLK	56,058	55,743	-315	-1%
NAVSTA PEARL HARBOR	40,060	39,854	-206	-1%
NAS PENSACOLA	14,602	13,965	-637	-4%
DFAS - San Bernardin	120	0	-120	-100%
DFAS – Seaside CA	61	0	-61	-100%
DFAS – St. Louis MO	293	0	-293	-100%
Air Reserve Personne	1,702	434	-1,268	-75%
DFAS – Indianapolis	2,008	2,620	612	30%
DFAS – Dayton OH	252	0	-252	-100%
TOTAL	141,924	141,064	-860	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	21,722,000	21,617,000	-105,000	0%	428
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	20,726,501	20,623,501	-103,000	0%	327
NAVSTA PEARL HARBOR	25,526,083	25,469,083	-57,000	0%	277
NAS PENSACOLA	12,137,673	11,979,673	-158,000	-1%	248
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	597,000	160,000	-437,000	-73%	345
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	85,271,944	84,411,944	-860,000	-1%	1,000

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	14,510,713	14,983,169	472,456	3%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	82,278,392	81,625,579	-652,813	-1%	2,664
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	134,868,616	134,214,387	-654,228	0%	2,077
NAVSTA PEARL HARBOR	241,726,385	240,708,881	-1,017,504	0%	4,939
NAS PENSACOLA	76,660,634	74,580,960	-2,079,674	-3%	3,265
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	4,933	3,612	-1,321	-27%	1
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	550,049,674	546,116,589	-3,933,085	-1%	4,573

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	40,794,640	40,597,446	-197,193	0%	805
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	98,393,701	97,904,735	-488,966	0%	1,552
NAVSTA PEARL HARBOR	168,911,602	168,534,421	-377,181	0%	1,831
NAS PENSACOLA	42,842,852	42,285,153	-557,699	-1%	875
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	89,555	24,001	-65,554	-73%	52
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	357,794,090	356,107,496	-1,686,593	0%	1,961

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	27,495,930	27,363,020	-132,910	0%	542
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	44,475,137	44,254,118	-221,018	0%	702
NAVSTA PEARL HARBOR	74,660,194	74,493,477	-166,717	0%	809
NAS PENSACOLA	24,564,584	24,244,819	-319,765	-1%	502
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	68,512	18,362	-50,150	-73%	39
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	178,494,504	177,603,943	-890,561	0%	1,035

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	28,502,600	28,975,056	472,456	2%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	150,568,961	149,586,045	-982,916	-1%	4,012
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	277,737,453	276,373,241	-1,364,212	0%	4,331
NAVSTA PEARL HARBOR	485,298,182	483,736,779	-1,561,402	0%	7,580
NAS PENSACOLA	144,068,071	141,110,933	-2,957,138	-2%	4,642
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	163,000	45,975	-117,025	-72%	92
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	1,086,338,268	1,079,828,029	-6,510,239	-1%	7,570

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	2,832,080,760	2,818,391,022	-13,689,737	0%	55,876
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,044,969,505	-25,196,103	0%	79,988
NAVSTA PEARL HARBOR	8,511,262,139	8,492,256,405	-19,005,734	0%	92,261
NAS PENSACOLA	2,800,362,634	2,763,909,411	-36,453,223	-1%	57,226
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	8,289,927	2,221,756	-6,068,171	-73%	4,786
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	19,966,866,208	19,866,453,240	-100,412,968	-1%	116,759

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
    Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6
Loc)- P1 -  13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
  Installation Population (non-BRAC) Changes, so that only changes attributable
  to the BRAC action are reflected in the "Change" columns of this report.
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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
DFAS – Charleston SC	0	0	0
DFAS – Cleveland OH	0	0	0
DSC - Columbus	299,965	0	299,965
DFAS – Kansas City M	0	0	0
SILL	0	0	0
DFAS - Limestone ME	0	0	0
NAVSTA NORFOLK	0	0	0
NAVSTA PEARL HARBOR	0	0	0
NAS PENSACOLA	0	0	0
DFAS - San Bernardin	0	0	0
DFAS – Seaside CA	0	0	0
DFAS – St. Louis MO	0	0	0
Air Reserve Personne	0	0	0
DFAS – Indianapolis	0	0	0
DFAS – Dayton OH	0	0	0
Totals:	299,965	0	299,965

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: DSC - Columbus, OH (39225)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	6,269 Amber	300	300

Total Construction Cost:	300
- Construction Cost Avoid:	0
Total Net Milcon Cost:	300

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	12,510,702	12,339,146	12,339,146
2007	73,748,472	70,756,013	83,095,159
2008	25,445,747	23,748,294	106,843,453
2009	-40,476,927	-36,747,825	70,095,628
2010	-51,255,749	-45,266,151	24,829,478
2011	-61,240,556	-52,611,053	-27,781,575
2012	-70,821,519	-59,184,774	-86,966,349
2013	-70,821,519	-57,572,737	-144,539,087
2014	-70,821,519	-56,004,608	-200,543,695
2015	-70,821,519	-54,479,191	-255,022,886
2016	-70,821,519	-52,995,322	-308,018,208
2017	-70,821,519	-51,551,870	-359,570,078
2018	-70,821,519	-50,147,733	-409,717,811
2019	-70,821,519	-48,781,841	-458,499,652
2020	-70,821,519	-47,453,153	-505,952,806
2021	-70,821,519	-46,160,655	-552,113,461
2022	-70,821,519	-44,903,361	-597,016,821
2023	-70,821,519	-43,680,312	-640,697,134
2024	-70,821,519	-42,490,576	-683,187,710
2025	-70,821,519	-41,333,245	-724,520,955

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		337	2,478	1,393	0	0	0	4,208
Early Retirement*	8.10%	27	200	112	0	0	0	339
Regular Retirement*	1.67%	6	40	22	0	0	0	68
Civilian Turnover*	9.16%	31	227	128	0	0	0	386
Civs Not Moving (RIFs)*	6.00%	21	149	82	0	0	0	252
Civilians Moving (the remainder)		252	1,862	1,049	0	0	0	3,163
Civilian Positions Available		85	616	344	0	0	0	1,045
CIVILIAN POSITIONS ELIMINATED		7	153	298	155	140	140	893
Early Retirement	8.10%	1	13	24	13	11	11	73
Regular Retirement	1.67%	0	2	5	3	2	2	14
Civilian Turnover	9.16%	1	14	27	15	13	13	83
Civs Not Moving (RIFs)*	6.00%	0	9	18	10	8	8	53
Priority Placement#	39.97%	3	60	120	62	56	56	357
Civilians Available to Move		2	55	104	52	50	50	313
Civilians Moving		2	55	49	0	0	0	106
Civilian RIFs (the remainder)		0	0	55	52	50	50	207
CIVILIAN POSITIONS REALIGNING IN		337	2,478	1,393	0	0	0	4,208
Civilians Moving		254	1,917	1,098	0	0	0	3,269
New Civilians Hired		83	561	295	0	0	0	939
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIREMENTS		28	213	136	13	11	11	412
TOTAL CIVILIAN RIFS		21	158	155	62	58	58	512
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	60	120	62	56	56	357
TOTAL CIVILIAN NEW HIRES		83	561	334	0	0	0	978

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	197	0	0	0	197
Early Retirement*	8.10%	0	0	15	0	0	0	15
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	18	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	0	12	0	0	0	12
Civilians Moving (the remainder)		0	0	149	0	0	0	149
Civilian Positions Available		0	0	48	0	0	0	48
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	369	0	0	0	0	369
Civilians Moving		0	278	0	0	0	0	278
New Civilians Hired		0	91	0	0	0	0	91
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	15	0	0	0	15
TOTAL CIVILIAN RIFS		0	0	12	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	91	0	0	0	0	91

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	150	0	0	0	0	150
Early Retirement*	8.10%	0	12	0	0	0	0	12
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	14	0	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)		0	112	0	0	0	0	112
Civilian Positions Available		0	38	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		215	748	199	0	0	0	1,162
Civilians Moving		160	602	149	0	0	0	911
New Civilians Hired		55	146	50	0	0	0	251
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	12	0	0	0	0	12
TOTAL CIVILIAN RIFS		0	9	0	0	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		55	146	50	0	0	0	251

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		50	0	2	0	0	0	52
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	5	0	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		37	0	2	0	0	0	39
Civilian Positions Available		13	0	0	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	62	140	140	342
Early Retirement	8.10%	0	0	0	5	11	11	27
Regular Retirement	1.67%	0	0	0	1	2	2	5
Civilian Turnover	9.16%	0	0	0	6	13	13	32
Civs Not Moving (RIFs)*	6.00%	0	0	0	4	8	8	20
Priority Placement#	39.97%	0	0	0	25	56	56	137
Civilians Available to Move		0	0	0	21	50	50	121
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	21	50	50	121
CIVILIAN POSITIONS REALIGNING IN		64	264	496	0	0	0	824
Civilians Moving		48	199	381	0	0	0	628
New Civilians Hired		16	65	115	0	0	0	196
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	5	11	11	31
TOTAL CIVILIAN RIFS		3	0	0	25	58	58	144
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	25	56	56	137
TOTAL CIVILIAN NEW HIRES		16	65	154	0	0	0	235

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		45	59	148	0	0	0	252
Early Retirement*	8.10%	4	5	12	0	0	0	21
Regular Retirement*	1.67%	1	1	2	0	0	0	4
Civilian Turnover*	9.16%	4	5	14	0	0	0	23
Civs Not Moving (RIFs)*	6.00%	3	3	9	0	0	0	15
Civilians Moving (the remainder)		33	45	111	0	0	0	189
Civilian Positions Available		12	14	37	0	0	0	63
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		2	25	285	0	0	0	312
Civilians Moving		2	24	248	0	0	0	274
New Civilians Hired		0	1	37	0	0	0	38
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	5	12	0	0	0	21
TOTAL CIVILIAN RIFS		3	3	9	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	37	0	0	0	38

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		7	81	88	0	0	0	176
Early Retirement*	8.10%	1	7	7	0	0	0	15
Regular Retirement*	1.67%	0	1	1	0	0	0	2
Civilian Turnover*	9.16%	1	7	8	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	5	5	0	0	0	10
Civilians Moving (the remainder)		5	61	67	0	0	0	133
Civilian Positions Available		2	20	21	0	0	0	43
CIVILIAN POSITIONS ELIMINATED		0	0	20	0	0	0	20
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	7	9	0	0	0	17
TOTAL CIVILIAN RIFS		0	5	6	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	30	0	0	0	30
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	23	0	0	0	23
Civilian Positions Available		0	0	7	0	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	205	24	0	0	0	229
Civilians Moving		0	154	19	0	0	0	173
New Civilians Hired		0	51	5	0	0	0	56
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	51	5	0	0	0	56

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	276	0	0	0	0	279
Early Retirement*	8.10%	0	22	0	0	0	0	22
Regular Retirement*	1.67%	0	5	0	0	0	0	5
Civilian Turnover*	9.16%	0	25	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	17	0	0	0	0	17
Civilians Moving (the remainder)		3	207	0	0	0	0	210
Civilian Positions Available		0	69	0	0	0	0	69
CIVILIAN POSITIONS ELIMINATED		0	33	0	0	0	0	33
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	13	0	0	0	0	13
Civilians Available to Move		0	11	0	0	0	0	11
Civilians Moving		0	11	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	0	0	0	25
TOTAL CIVILIAN RIFS		0	19	0	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		1	155	0	0	0	0	156
Early Retirement*	8.10%	0	12	0	0	0	0	12
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	14	0	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)		1	117	0	0	0	0	118
Civilian Positions Available		0	38	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	21	0	0	0	0	21
Early Retirement	8.10%	0	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	8	0	0	0	0	8
Civilians Available to Move		0	8	0	0	0	0	8
Civilians Moving		0	8	0	0	0	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	14	0	0	0	0	14
TOTAL CIVILIAN RIFS		0	10	0	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	8	0	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	636	0	0	0	0	636
Early Retirement*	8.10%	0	51	0	0	0	0	51
Regular Retirement*	1.67%	0	10	0	0	0	0	10
Civilian Turnover*	9.16%	0	58	0	0	0	0	58
Civs Not Moving (RIFs)*	6.00%	0	38	0	0	0	0	38
Civilians Moving (the remainder)		0	479	0	0	0	0	479
Civilian Positions Available		0	157	0	0	0	0	157
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	51	0	0	0	0	51
TOTAL CIVILIAN RIFS		0	38	0	0	0	0	38
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	109	0	0	0	0	109
Early Retirement*	8.10%	0	9	0	0	0	0	9
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	10	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	0	7
Civilians Moving (the remainder)		0	82	0	0	0	0	82
Civilian Positions Available		0	27	0	0	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	11	0	0	0	0	11
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	0	4
Civilians Available to Move		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	0	0	0	0	10
TOTAL CIVILIAN RIFS		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		44	0	0	0	0	0	44
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		32	0	0	0	0	0	32
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	0	0	0	0	5
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	5	0	284	0	0	0	289	
Early Retirement*	8.10%	0	0	23	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	0	0	26	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	0	0	17	0	0	0	17
Civilians Moving (the remainder)	5	0	213	0	0	0	218	
Civilian Positions Available	0	0	71	0	0	0	71	
CIVILIAN POSITIONS ELIMINATED	0	0	2	0	0	0	2	
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	23	0	0	0	23
TOTAL CIVILIAN RIFS		0	0	17	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		75	580	481	0	0	0	1,136
Early Retirement*	8.10%	6	47	39	0	0	0	92
Regular Retirement*	1.67%	1	9	9	0	0	0	19
Civilian Turnover*	9.16%	7	54	44	0	0	0	105
Civs Not Moving (RIFs)*	6.00%	5	35	29	0	0	0	69
Civilians Moving (the remainder)		56	435	360	0	0	0	851
Civilian Positions Available		19	145	121	0	0	0	285
CIVILIAN POSITIONS ELIMINATED		0	0	92	0	0	0	92
Early Retirement	8.10%	0	0	7	0	0	0	7
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	37	0	0	0	37
Civilians Available to Move		0	0	32	0	0	0	32
Civilians Moving		0	0	32	0	0	0	32
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		6	47	46	0	0	0	99
TOTAL CIVILIAN RIFS		5	35	35	0	0	0	75
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	37	0	0	0	37
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 15/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	432	0	0	0	0	474
Early Retirement*	8.10%	3	35	0	0	0	0	38
Regular Retirement*	1.67%	1	7	0	0	0	0	8
Civilian Turnover*	9.16%	4	40	0	0	0	0	44
Civs Not Moving (RIFs)*	6.00%	3	26	0	0	0	0	29
Civilians Moving (the remainder)		31	324	0	0	0	0	355
Civilian Positions Available		11	108	0	0	0	0	119
CIVILIAN POSITIONS ELIMINATED		0	88	160	93	0	0	341
Early Retirement	8.10%	0	7	13	8	0	0	28
Regular Retirement	1.67%	0	1	3	2	0	0	6
Civilian Turnover	9.16%	0	8	15	9	0	0	32
Civs Not Moving (RIFs)*	6.00%	0	5	10	6	0	0	21
Priority Placement#	39.97%	0	35	64	37	0	0	136
Civilians Available to Move		0	32	55	31	0	0	118
Civilians Moving		0	32	0	0	0	0	32
Civilian RIFs (the remainder)		0	0	55	31	0	0	86
CIVILIAN POSITIONS REALIGNING IN		56	867	389	0	0	0	1,312
Civilians Moving		44	660	301	0	0	0	1,005
New Civilians Hired		12	207	88	0	0	0	307
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	42	13	8	0	0	66
TOTAL CIVILIAN RIFS		3	31	65	37	0	0	136
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	35	64	37	0	0	136
TOTAL CIVILIAN NEW HIRES		12	207	88	0	0	0	307

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 16/16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		65	0	163	0	0	0	228
Early Retirement*	8.10%	5	0	13	0	0	0	18
Regular Retirement*	1.67%	1	0	2	0	0	0	3
Civilian Turnover*	9.16%	6	0	15	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	4	0	9	0	0	0	13
Civilians Moving (the remainder)		49	0	124	0	0	0	173
Civilian Positions Available		16	0	39	0	0	0	55
CIVILIAN POSITIONS ELIMINATED		0	0	24	0	0	0	24
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	10	0	0	0	10
Civilians Available to Move		0	0	9	0	0	0	9
Civilians Moving		0	0	9	0	0	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	15	0	0	0	20
TOTAL CIVILIAN RIFS		4	0	10	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/5
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	369	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	197	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	369	100.00%	100.00%	197	100.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	221	18.42%	83.00%	0	0.00%	0.00%
2007	775	64.58%	17.00%	165	100.00%	100.00%
2008	204	17.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1200	100.00%	100.00%	165	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	64	7.40%	37.92%	50	12.69%	12.69%
2007	264	30.52%	62.08%	0	0.00%	0.00%
2008	537	62.08%	0.00%	2	0.51%	0.51%
2009	0	0.00%	0.00%	62	15.74%	15.74%
2010	0	0.00%	0.00%	140	35.53%	35.53%
2011	0	0.00%	0.00%	140	35.53%	35.53%
TOTALS	865	100.00%	100.00%	394	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/5
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

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Base: DFAS – Kansas City M, MO (HSA031)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	2	0.62%	11.76%	45	16.07%	16.07%
2007	36	11.15%	88.24%	82	29.29%	29.29%
2008	285	88.24%	0.00%	153	54.64%	54.64%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	323	100.00%	100.00%	280	100.00%	100.00%

Base: SILL, OK (40801)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	7	2.86%	2.86%
2007	0	0.00%	33.33%	112	45.71%	45.71%
2008	0	0.00%	0.00%	126	51.43%	51.43%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	245	100.00%	100.00%

Base: DFAS - Limestone ME, ME (HSA049)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	89.74%	0	0.00%	0.00%
2007	210	89.74%	10.26%	0	0.00%	0.00%
2008	24	10.26%	0.00%	30	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	234	100.00%	100.00%	30	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/5
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency

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Base: NAVSTA NORFOLK, VA (N62688)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	3	0.95%	0.95%
2007	0	0.00%	0.00%	312	99.05%	99.05%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	315	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	7	3.40%	3.40%
2007	0	0.00%	0.00%	199	96.60%	96.60%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	206	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	637	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	637	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/5
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
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Base: DFAS - San Bernardin, CA (HSA050)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	120	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: DFAS – Seaside CA, CA (HSA046)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	61	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: DFAS – St. Louis MO, MO (HSA047)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	5	1.71%	1.71%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	288	98.29%	98.29%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/5
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
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Base: Air Reserve Personne, CO (FEQM)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	75	5.91%	5.91%
2007	0	0.00%	33.33%	580	45.74%	45.74%
2008	0	0.00%	0.00%	613	48.34%	48.34%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1268	100.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	66	4.63%	69.10%	42	5.15%	5.15%
2007	920	64.47%	30.90%	520	63.80%	63.80%
2008	441	30.90%	0.00%	160	19.63%	19.63%
2009	0	0.00%	0.00%	93	11.41%	11.41%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1427	100.00%	100.00%	815	100.00%	100.00%

Base: DFAS – Dayton OH, OH (HSA029)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	65	25.79%	25.79%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	187	74.21%	74.21%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	252	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,331	64,077	38,776	35,213

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-8	-2	-5	-1	-1	-24
Enlisted	-84	-35	-5	-124	0	0	-248
Students	-458	171	0	0	0	0	-287
Civilians	-622	-798	-663	-473	-584	226	-2,914
TOTAL	-1,171	-670	-670	-602	-585	225	-3,473

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,307	63,829	38,489	32,299

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	2	16	5	0	0	0	23
Enlisted	14	80	54	0	0	0	148
Students	0	0	0	0	0	0	0
Civilians	337	2,478	1,393	0	0	0	4,208
TOTAL	353	2,574	1,452	0	0	0	4,379

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	-7	-153	-259	-155	-140	-140	-854
TOTAL	-7	-153	-265	-155	-140	-140	-860

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,306	63,824	38,489	31,445

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

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PERSONNEL SUMMARY FOR: DFAS – Charleston SC, SC (HSA026)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	403

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	-22	-19	-44	-18	-4	-120
TOTAL	-13	-22	-19	-44	-18	-4	-120

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	283

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	67	0	0	0	67
TOTAL	0	0	67	0	0	0	67

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	127	0	0	0	127
TOTAL	0	0	127	0	0	0	127

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	253	0	0	0	0	253
TOTAL	0	253	0	0	0	0	253

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

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From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	116	0	0	0	0	116
TOTAL	0	116	0	0	0	0	116

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	197	0	0	0	197
TOTAL	0	0	197	0	0	0	197

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	369	0	0	0	0	369
TOTAL	0	369	0	0	0	0	369

BASE POPULATION (After BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	455

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-18	-37	-37	-73	-37	-22	-224
TOTAL	-18	-37	-37	-73	-37	-22	-224

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	970

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	150	0	0	0	0	150
TOTAL	0	165	0	0	0	0	165

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

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From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	67	0	0	0	67
TOTAL	0	0	67	0	0	0	67

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	1	0	0	0	9
Enlisted	0	15	4	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	45	21	1	0	0	0	67
TOTAL	45	44	6	0	0	0	95

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	214	0	0	0	0	217
TOTAL	3	217	0	0	0	0	220

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	2	0	0	0	0	0	2
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	1	44	0	0	0	0	45
TOTAL	7	44	0	0	0	0	51

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	143	0	0	0	0	143
TOTAL	0	144	0	0	0	0	144

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	10	0	0	0	0	10

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	0	94	0	0	0	169
TOTAL	75	0	94	0	0	0	169

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	17	0	0	0	27
TOTAL	10	0	17	0	0	0	27

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	150	0	0	0	0	150
TOTAL	0	165	0	0	0	0	165

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	2	10	1	0	0	0	13
Enlisted	4	17	4	0	0	0	25
Students	0	0	0	0	0	0	0
Civilians	215	748	199	0	0	0	1,162
TOTAL	221	775	204	0	0	0	1,200

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
13	25	0	1,982

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	-356	-316	-214	-189	-230	-82	-1,387
TOTAL	-356	-316	-214	-189	-230	-82	-1,387

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	7	0	4,085

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	127	0	0	0	127
TOTAL	0	0	127	0	0	0	127

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	9	0	0	0	47
TOTAL	0	38	9	0	0	0	47

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	0	36	0	0	0	0	36

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	51	0	0	0	0	51
TOTAL	0	51	0	0	0	0	51

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	63	0	0	0	0	63
TOTAL	0	63	0	0	0	0	63

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	53	0	87	0	0	0	140
TOTAL	53	0	87	0	0	0	140

TOTAL PERSONNEL REALIGNMENTS (Out of DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	50	0	2	0	0	0	52
TOTAL	50	0	2	0	0	0	52

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	64	264	496	0	0	0	824
TOTAL	64	264	498	0	0	0	826

SCENARIO POSITION CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	39	-62	-140	-140	-303
TOTAL	0	0	39	-62	-140	-140	-303

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
43	8	0	4,554

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	41	0	662

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-22	0	0	0	0	0	-22
Students	0	0	0	0	0	0	0
Civilians	18	-23	-51	-32	1	-13	-100
TOTAL	-3	-23	-51	-32	1	-13	-121

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
18	19	0	562

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency

Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	1	0	0	0	9
Enlisted	0	15	4	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	45	21	1	0	0	0	67
TOTAL	45	44	6	0	0	0	95

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	9	0	0	0	47
TOTAL	0	38	9	0	0	0	47

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	138	0	0	0	138
TOTAL	0	0	138	0	0	0	138

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	14	0	0	0	0	14

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	22	0	0	0	0	22

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	233	0	0	0	233
TOTAL	0	0	233	0	0	0	233

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	35	0	0	0	37
TOTAL	2	0	35	0	0	0	37

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	1	0	0	0	9
Enlisted	0	15	4	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	45	59	148	0	0	0	252
TOTAL	45	82	153	0	0	0	280

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	2	25	285	0	0	0	312
TOTAL	2	36	285	0	0	0	323

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
10	10	0	622

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 11
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-1	0	-5	-1	-1	-10
Enlisted	-9	-19	-2	-137	0	0	-167
Students	-458	171	0	0	0	0	-287
Civilians	-15	-16	0	0	0	0	-31
TOTAL	-484	135	-2	-142	-1	-1	-495

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,323	7,688	2,298

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	88	0	0	0	176
TOTAL	7	112	100	0	0	0	219

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	88	0	0	0	176
TOTAL	7	112	100	0	0	0	219

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	0	0	-20	0	0	0	-20
TOTAL	0	0	-26	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,236	9,276	7,688	2,102

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	1	0	308

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-22	-28	-24	-6	-4	-4	-88
TOTAL	-23	-28	-24	-6	-4	-4	-89

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	220

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 12
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
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PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	69	0	0	0	0	69

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	128	0	0	0	0	128
TOTAL	0	128	0	0	0	0	128

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	24	0	0	0	24
TOTAL	0	0	24	0	0	0	24

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 13
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	205	24	0	0	0	229
TOTAL	0	210	24	0	0	0	234

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	5	0	419

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	1	-1	-8	0	0	0	-8
Students	0	0	0	0	0	0	0
Civilians	-21	0	0	0	0	0	-21
TOTAL	-21	-2	-8	0	0	0	-31

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,683	279	6,003

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	214	0	0	0	0	217
TOTAL	3	217	0	0	0	0	220

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	0	36	0	0	0	0	36

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	276	0	0	0	0	279
TOTAL	3	279	0	0	0	0	282

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-33	0	0	0	0	-33
TOTAL	0	-33	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,092	45,681	279	5,691

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-84	-50	-236	-129	-296	351	-444
TOTAL	-122	-56	-238	-116	-296	351	-477

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,554

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	2	0	0	0	0	0	2
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	1	44	0	0	0	0	45
TOTAL	7	44	0	0	0	0	51

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 15
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	14	0	0	0	0	14

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	69	0	0	0	0	69

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	48	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	2	1	0	0	0	0	3
Enlisted	4	22	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	1	155	0	0	0	0	156
TOTAL	7	178	0	0	0	0	185

SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-21	0	0	0	0	-21
TOTAL	0	-21	0	0	0	0	-21

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
986	5,602	25,889	7,377

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-34	23	0	0	0	0	-11
TOTAL	-35	23	0	0	0	0	-12

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,118

PERSONNEL REALIGNMENTS:
To Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	253	0	0	0	0	253
TOTAL	0	253	0	0	0	0	253

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	143	0	0	0	0	143
TOTAL	0	144	0	0	0	0	144

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	51	0	0	0	0	51
TOTAL	0	51	0	0	0	0	51

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	189	0	0	0	0	189
TOTAL	0	189	0	0	0	0	189

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	636	0	0	0	0	636
TOTAL	0	637	0	0	0	0	637

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
884	2,966	4,633	5,482

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 17
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DFAS - San Bernardin, CA (HSA050)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	131

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	120

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	10	0	0	0	0	10

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	63	0	0	0	0	63
TOTAL	0	63	0	0	0	0	63

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	22	0	0	0	0	22

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 18
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Bernardin, CA (HSA050)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	109	0	0	0	0	109

SCENARIO POSITION CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-11	0	0	0	0	-11
TOTAL	0	-11	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Seaside CA, CA (HSA046)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	13	0	51

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	10	0	51

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 19
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Seaside CA, CA (HSA046)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	44	0	0	0	0	0	44
TOTAL	54	0	0	0	0	0	54

SCENARIO POSITION CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – St. Louis MO, MO (HSA047)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	2	0	323

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	-1	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	3	-35	0	0	0	0	-32
TOTAL	1	-36	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
1	1	0	291

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 20
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – St. Louis MO, MO (HSA047)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	284	0	0	0	289
TOTAL	5	0	286	0	0	0	291

SCENARIO POSITION CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	-88	0	0	0	0	-86
TOTAL	2	-89	0	0	0	0	-87

BASE POPULATION (Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
31	152	0	1,519

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	0	94	0	0	0	169
TOTAL	75	0	94	0	0	0	169

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 21
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	233	0	0	0	233
TOTAL	0	0	233	0	0	0	233

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	128	0	0	0	0	128
TOTAL	0	128	0	0	0	0	128

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	38	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	0	379	154	0	0	0	533
TOTAL	0	379	194	0	0	0	573

TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	38	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	75	580	481	0	0	0	1,136
TOTAL	75	580	521	0	0	0	1,176

SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-92	0	0	0	-92
TOTAL	0	0	-92	0	0	0	-92

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
29	114	0	291

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	2,288

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 22
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-2	0	0	0	0	-3
Enlisted	-13	-11	5	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-56	-177	-82	0	0	0	-315
TOTAL	-70	-190	-77	0	0	0	-337

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
5	30	0	1,973

PERSONNEL REALIGNMENTS:
To Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	116	0	0	0	0	116
TOTAL	0	116	0	0	0	0	116

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	150	0	0	0	0	150
TOTAL	0	165	0	0	0	0	165

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 23
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	138	0	0	0	138
TOTAL	0	0	138	0	0	0	138

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	88	0	0	0	176
TOTAL	7	112	100	0	0	0	219

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	48	0	0	0	0	48

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	189	0	0	0	0	189
TOTAL	0	189	0	0	0	0	189

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 24
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	38	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	0	379	154	0	0	0	533
TOTAL	0	379	194	0	0	0	573

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	432	0	0	0	0	474
TOTAL	42	432	0	0	0	0	474

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	3	0	0	0	8
Enlisted	10	48	49	0	0	0	107
Students	0	0	0	0	0	0	0
Civilians	56	867	389	0	0	0	1,312
TOTAL	66	920	441	0	0	0	1,427

SCENARIO POSITION CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-88	-160	-93	0	0	-341
TOTAL	0	-88	-160	-93	0	0	-341

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
13	137	0	2,470

PERSONNEL SUMMARY FOR: DFAS – Dayton OH, OH (HSA029)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	296

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 25
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-29	0	0	0	0	-44
TOTAL	-15	-29	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	252

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	17	0	0	0	27
TOTAL	10	0	17	0	0	0	27

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	53	0	87	0	0	0	140
TOTAL	53	0	87	0	0	0	140

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	35	0	0	0	37
TOTAL	2	0	35	0	0	0	37

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	24	0	0	0	24
TOTAL	0	0	24	0	0	0	24

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Dayton OH, OH (HSA029)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	65	0	163	0	0	0	228
TOTAL	65	0	163	0	0	0	228

SCENARIO POSITION CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-24	0	0	0	-24
TOTAL	0	0	-24	0	0	0	-24

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 26
    Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6
Loc)- P1 -  13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR:  DFAS – Dayton OH, OH (HSA029)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
           0                     0                     0                     0
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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-27	-1,553	-1,686	-1,686	-1,686	-1,686	-8,327	-1,686
Recap Change	-14	-798	-890	-890	-890	-890	-4,375	-890
BOS Change	-45	-3,790	-3,590	-3,652	-3,793	-3,933	-18,804	-3,933
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-87	-6,142	-6,167	-6,229	-6,370	-6,510	-31,505	-6,510

DFAS – Charleston SC, SC (HSA026)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	14	279	815	753	613	472	2,947	472
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	14	279	815	753	613	472	2,947	472

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-96	-197	-197	-197	-197	-890	-197
Recap Change	-4	-64	-133	-133	-133	-133	-600	-133
BOS Change	-19	-317	-653	-653	-653	-653	-2,947	-653
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-28	-477	-983	-983	-983	-983	-4,437	-983

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap Change	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS Change	-6	-654	-654	-654	-654	-654	-3,277	-654
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-13	-1,364	-1,364	-1,364	-1,364	-1,364	-6,834	-1,364

NAVSTA PEARL HARBOR, HI (N62813)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-13	-377	-377	-377	-377	-377	-1,899	-377
Recap Change	-6	-167	-167	-167	-167	-167	-839	-167
BOS Change	-34	-1,017	-1,017	-1,017	-1,017	-1,017	-5,122	-1,017
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-1,561	-1,561	-1,561	-1,561	-1,561	-7,860	-1,561

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-558	-558	-558	-558	-558	-2,788	-558
Recap Change	0	-320	-320	-320	-320	-320	-1,599	-320
BOS Change	0	-2,080	-2,080	-2,080	-2,080	-2,080	-10,398	-2,080
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2,957	-2,957	-2,957	-2,957	-2,957	-14,786	-2,957

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - San Bernardin, CA (HSA050)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-34	-65	-65	-65	-65	-300	-65
Recap Change	-3	-26	-50	-50	-50	-50	-229	-50
BOS Change	-0	-1	-1	-1	-1	-1	-6	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-7	-60	-117	-117	-117	-117	-535	-117

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:50 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Dayton OH, OH (HSA029)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
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Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
DFAS – Charleston SC, SC (HSA026)	Realignment
DFAS – Cleveland OH, OH (HSA027)	Realignment
DSC - Columbus, OH (39225)	Realignment
DFAS – Kansas City M, MO (HSA031)	Realignment
SILL, OK (40801)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
DFAS - San Bernardin, CA (HSA050)	Closes in FY 2007
DFAS – Seaside CA, CA (HSA046)	Closes in FY 2006
DFAS – St. Louis MO, MO (HSA047)	Closes in FY 2008
Air Reserve Personne, CO (FEQM)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Dayton OH, OH (HSA029)	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
DFAS – Charleston SC, SC (HSA026)	DFAS – Cleveland OH, OH (HSA027)	715 mi
DFAS – Charleston SC, SC (HSA026)	DSC - Columbus, OH (39225)	630 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Kansas City M, MO (HSA031)	1,103 mi
DFAS – Charleston SC, SC (HSA026)	NAS PENSACOLA, FL (N00204)	603 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Indianapolis, IN (HSA030)	726 mi

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

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Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Cleveland OH, OH (HSA027)	DSC - Columbus, OH (39225)	142 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Kansas City M, MO (HSA031)	806 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - Limestone ME, ME (HSA049)	964 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA NORFOLK, VA (N62688)	554 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA PEARL HARBOR, HI (N62813)	4,545 mi*
DFAS – Cleveland OH, OH (HSA027)	NAS PENSACOLA, FL (N00204)	985 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - San Bernardin, CA (HSA050)	2,306 mi
DFAS – Cleveland OH, OH (HSA027)	Air Reserve Personne, CO (FEQM)	1,333 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Dayton OH, OH (HSA029)	215 mi
DSC - Columbus, OH (39225)	DFAS – Kansas City M, MO (HSA031)	659 mi
DSC - Columbus, OH (39225)	NAVSTA NORFOLK, VA (N62688)	592 mi
DSC - Columbus, OH (39225)	NAVSTA PEARL HARBOR, HI (N62813)	4,495 mi*
DSC - Columbus, OH (39225)	NAS PENSACOLA, FL (N00204)	843 mi
DSC - Columbus, OH (39225)	DFAS - San Bernardin, CA (HSA050)	2,210 mi
DSC - Columbus, OH (39225)	DFAS – Seaside CA, CA (HSA046)	2,550 mi
DSC - Columbus, OH (39225)	DFAS – St. Louis MO, MO (HSA047)	422 mi
DSC - Columbus, OH (39225)	Air Reserve Personne, CO (FEQM)	1,254 mi
DSC - Columbus, OH (39225)	DFAS – Indianapolis, IN (HSA030)	169 mi
DSC - Columbus, OH (39225)	DFAS – Dayton OH, OH (HSA029)	74 mi
DFAS – Kansas City M, MO (HSA031)	DFAS - Limestone ME, ME (HSA049)	1,743 mi
DFAS – Kansas City M, MO (HSA031)	NAVSTA PEARL HARBOR, HI (N62813)	3,878 mi*
DFAS – Kansas City M, MO (HSA031)	DFAS - San Bernardin, CA (HSA050)	1,582 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – St. Louis MO, MO (HSA047)	248 mi
DFAS – Kansas City M, MO (HSA031)	Air Reserve Personne, CO (FEQM)	596 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Indianapolis, IN (HSA030)	498 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Dayton OH, OH (HSA029)	619 mi
SILL, OK (40801)	DFAS – Indianapolis, IN (HSA030)	856 mi
DFAS - Limestone ME, ME (HSA049)	NAVSTA PEARL HARBOR, HI (N62813)	5,147 mi*
DFAS - Limestone ME, ME (HSA049)	DFAS - San Bernardin, CA (HSA050)	3,186 mi
DFAS - Limestone ME, ME (HSA049)	Air Reserve Personne, CO (FEQM)	2,212 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Indianapolis, IN (HSA030)	1,245 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Dayton OH, OH (HSA029)	1,164 mi
NAVSTA NORFOLK, VA (N62688)	DFAS – Indianapolis, IN (HSA030)	710 mi
NAVSTA PEARL HARBOR, HI (N62813)	DFAS – Indianapolis, IN (HSA030)	4,327 mi*
NAS PENSACOLA, FL (N00204)	DFAS – Indianapolis, IN (HSA030)	760 mi
DFAS - San Bernardin, CA (HSA050)	DFAS – Indianapolis, IN (HSA030)	2,049 mi
DFAS – Seaside CA, CA (HSA046)	DFAS – Indianapolis, IN (HSA030)	2,375 mi
DFAS – St. Louis MO, MO (HSA047)	DFAS – Indianapolis, IN (HSA030)	261 mi
Air Reserve Personne, CO (FEQM)	DFAS – Indianapolis, IN (HSA030)	1,100 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	67	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
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Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	127	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	253	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	6	0	0	0	0
Suppt Eqpt (tons):	0	69	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	1	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

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Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Indianapolis, IN (HSA030) to DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	116	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	12	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	39	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	7	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	8	1	0	0	0
Enlisted Positions:	0	15	4	0	0	0
Civilian Positions:	45	21	1	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	12	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	20	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

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Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	3	214	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	184	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	2	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	1	44	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	18	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	143	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	104	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	10	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	3	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

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Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	75	0	94	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	45	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Cleveland OH, OH (HSA027) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	5	0	0	0	0
Enlisted Positions:	0	10	0	0	0	0
Civilian Positions:	0	150	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	7	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Indianapolis, IN (HSA030) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	42	316	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	110	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	10	0	17	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	13	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DSC - Columbus, OH (39225) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	38	9	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	2	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	36	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	19	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	3	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	1	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS PENSACOLA, FL (N00204) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	51	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	28	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	63	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	23	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	4	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	54	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Air Reserve Personne, CO (FEQM) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	73	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	18	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	15	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	53	0	87	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	14	0	0	0
Suppt Eqpt (tons):	11	0	147	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	10	0	0	0	0
Civilian Positions:	0	3	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	22	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	22	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	233	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	144	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	138	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	12	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	2	0	35	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	18	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	31	11	0	0	0
Civilian Positions:	7	81	88	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	6	0	0	0
Suppt Eqpt (tons):	182	26	76	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	64	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	131	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	13	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	4	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	128	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	30	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	8	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	24	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	17	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	4	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	7	0	0	0	0
Civilian Positions:	0	41	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	10	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	189	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	22	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Seaside CA, CA (HSA046) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	33	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	45	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	38	0	0	0
Civilian Positions:	0	379	154	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	90	196	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	403	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,154	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	845				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	141	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	32.778640	Retiree	0	0	0
Longitude:	-79.937723	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	10	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	1,194	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,088	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	837				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.98				
Per Diem Rate ($/Day):	146	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	41.493070	Retiree	0	0	0
Longitude:	-81.668320	Retiree65+	0	0	0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844		
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082		
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705		
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	707				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.98				
Per Diem Rate ($/Day):	118	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.973687	Retiree	0	0	0
Longitude:	-82.897512	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	41	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	662	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,121	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	827		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.01		Admits Visits Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.103900	Retiree	0 0 0
Longitude:	-94.599600	Retiree65+	0 0 0

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,490	Total Sustainment($K/Year):	40,795
Total Student Employees:	7,975	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll ($K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll ($K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing ($K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV($K):	2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	650		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	4,979.00 129.00 52.09
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	2,432 329,976 223,483
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	438 19,486
Latitude:	34.650000	Retiree	416 43,223 117,440
Longitude:	-98.400000	Retiree65+	406 23,527 120,908

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	308	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	800	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	580		
Civ Locality Pay Factor:	1.109	TRICARE	
Area Cost Factor:	1.05		
Per Diem Rate ($/Day):	91		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	46.909121		
Longitude:	-67.824175		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):	100,299
Total Student Employees:	279	Sustain Payroll ($K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	
Area Cost Factor:	0.94		
Per Diem Rate ($/Day):	152		
Freight Cost ($/Ton/Mile):	0.35		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	36.951160		
Longitude:	-76.309210		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,501.00	69.00	25.27
Actv MTF	13,800	529,579	362,165
Actv Purch	414	39,063	
Retiree	2,901	149,877	215,145
Retiree65+	1,403	70,316	181,240

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,657	Total Sustainment($K/Year):	168,912
Total Student Employees:	25,889	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	7,998	BOS Non-Payroll ($K/Year):	244,082
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	103,085
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,511,262
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	2,089	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,413		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate ($/Day):	194	CostFactor	7,195.00 65.00 41.04
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 119,682 139,584
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	199 19,792
Latitude:	21.180000	Retiree	0 9,217 26,922
Longitude:	-157.510000	Retiree65+	0 572 10,447

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment($K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll ($K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll ($K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll ($K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing ($K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV($K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate ($/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost ($/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - San Bernardin, CA (HSA050)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	131	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,385	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	1,066				
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.20		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	125	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Seaside CA, CA (HSA046)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	13	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	51	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	2,291	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,525				
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.21		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	179	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
    Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6
Loc)- P1 -  13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – St. Louis MO, MO (HSA047)

Total Officer Employees:            3    Base Service (for BOS/Sust):     Army

Total Enlisted Employees:           2    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         323    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,251    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           909
Civ Locality Pay Factor:        1.113    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.99                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            149    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  Air Reserve Personne, CO (FEQM)

Total Officer Employees:           32    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:         152    Total Sustainment($K/Year):        89
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       1,605    BOS Non-Payroll ($K/Year):          5
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):          1,049
Officer Housing Units Avail:       17    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):           8,290
Starting Facilities(KSF):         597    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,464    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,065
Civ Locality Pay Factor:        1.167    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            159    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.37    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.716003    Retiree           0        0        0
Longitude:                -104.909292    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	49	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	2,288	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	783				
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.99				
Per Diem Rate ($/Day):	134	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.775104	Retiree	0	0	0
Longitude:	-86.109475	Retiree65+	0	0	0

Name: DFAS – Dayton OH, OH (HSA029)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	296	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	704				
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.96				
Per Diem Rate ($/Day):	110	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	175	216	134	114	106
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	2,096	4,157	4,682	4,413	4,128
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	1,135	1,132	1,167
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 105 FH ShDn: 0.000%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	109	200	191	187	182
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 103 FH ShDn: 0.000%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 57 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 158 FH ShDn: 0.000%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	205	409	409	409	409
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	225	225	225	225	225
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	776	1,551	1,551	1,551
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 28
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 437 FH ShDn: 0.000%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	2,492	2,492	2,492
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 29
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	148	296	296	296
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	-22	-19	-44	-18	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-18	-37	-37	-73	-37	-22
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 30
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	39	-62	-140	-140
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	-356	-316	-214	-189	-230	-82
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-22	0	0	0	0	0
Civ Prog nonBRAC Change:	18	-23	-51	-32	1	-13
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-5	0	0	0
Civ Scenario Change:	0	0	-20	0	0	0
Off Prog nonBRAC Change:	-2	-1	0	-5	-1	-1
Enl Prog nonBRAC Change:	-9	-19	-2	-137	0	0
Civ Prog nonBRAC Change:	-15	-16	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-22	-28	-24	-6	-4	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 31
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-33	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	1	-1	-8	0	0	0
Civ Prog nonBRAC Change:	-21	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-21	0	0	0	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-84	-50	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-34	23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-11	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-11	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 32
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	0	0	0	0
Civ Prog nonBRAC Change:	3	-35	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-92	0	0	0
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	-88	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-88	-160	-93	0	0
Off Prog nonBRAC Change:	-1	-2	0	0	0	0
Enl Prog nonBRAC Change:	-13	-11	5	0	0	0
Civ Prog nonBRAC Change:	-56	-177	-82	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 33
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-24	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-29	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DSC - Columbus, OH (39225)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	0	6,269	Amber 0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 34
    Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6
Loc)- P1 -  13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):       710    Storage-In-Transit ($/Pers):   373.76
HHG Per Off Accomp (Lb):    15,290.00    POV Reimburse($/Mile):           0.20
HHG Per Enl Accomp (Lb):     9,204.00    Air Transport ($/Pass Mile):     0.20
HHG Per Off Unaccomp (Lb):  13,712.00    IT Connect ($/Person):         200.00
HHG Per Enl Unaccomp (Lb):   6,960.00    Misc Exp($/Direct Employee): 1,000.00
HHG Per Civilian (Lb):      18,000.00    Avg Mil Tour Length (Months):   30.02
Total HHG Cost ($/100Lb):        8.78    One-Time Off PCS Cost($):   10,477.58
Equip Pack & Crate($/Ton):     180.67    One-Time Enl PCS Cost($):    3,998.52
```

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 35
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
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FOOTNOTES FOR SCREEN ONE
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As of 15 June 2005 (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 36
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 37
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO
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SCREEN TWO
1. The source for non-DOD installations' distances is the DoD Table of Official Distances, found at web-site https://dtod.sddc.army.mil/default.aspx . Screen shots as of 11/1/2004 are available in HSA0018 Scenario/COBRA electronic repository.
2. Military Installations are pre-loaded from the static database. The distances are certified and therefore we used what was populated.
3. There is a flaw in the COBRA algorithm. COBRA does round, but it rounds up at .6 instead of .5. Therefore all of the .5 distances are rounded down, while anything .6 or above is rounded up. Reference MFR, HSA-JSCG-CAA-0001, 25 March 05, Subject: COBRA Features for DoDIG (Rounding Issue), available in HSA0018 Scenario/COBRA Electronic repository

FOOTNOTES FOR SCREEN THREE
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SCREEN THREE
1. Personnel movement:
a. Is based on POM personnel numbers in year of move.
b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Adjustments were made to reported relocations in those instances where the number of personnel relocation exceeded the number of personnel programmed for year of move.
c. Personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) were corrected based on DoDIG and FM Team findings.
2. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
3. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO -- 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO -- 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO -- 28 Civilian positions in FY08.
4. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. Reference MID 914, 18 Oct 04, Subject: DFAS, which is available in the Scenario/COBRA electronic repository.
5. Data Call Questions:
a. Personnel Movement - Responses to each of the below questions were segregated by gaining location (Columbus, Denver & Indianapolis) and Fiscal Year of move, then totaled to determine number of officer, enlisted, and civilian authorizations relocating. COBRA movement does not exceed the number of programmed personnel for movement year. When a below listed location, indicated with an asterisk, identified more moves than programmed personnel, the difference was excluded from COBRA. Refer to the Personnel/Function Relocation spreadsheet(s) for each location, which are available in the HSA0018 Scenario/COBRA electronic repository.

Question 6167	Arlington*
Question 6168	Charleston
Question 6169	Cleveland*
Question 6171	Columbus
Question 6172	Dayton
Question 6173	Denver
Question 6174	Indianapolis

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 38
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Question 6175 Kansas City*
Question 6176 Lawton*
Question 6177 Lexington
Question 6178 Limestone
Question 6179 Norfolk*
Question 6180 Oakland
Question 6181 Omaha
Question 6182 Orlando*
Question 6183 Pacific (Ford Island)*
Question 6184 Patuxent River
Question 6185 Pensacola NAS*
Question 6186 Pensacola Saufley
Question 6188 Rock Island*
Question 6189 Rome*
Question 6190 San Antonio
Question 6191 San Bernardino
Question 6192 San Diego*
Question 6193 Seaside
Question 6194 St Louis*

b. Non-Vehicle Mission Equipment (Tons) - Responses to Questions 6202 thru 6204 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
c. Support Equipment (Tons) - Responses to Questions 6196 thru 6201 and Questions 6205 thru 6207 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
d. Military Light Vehicles & Military Heavy/Special Vehicles - Zero or N/A responses to Question 6211 thru 6213 indicated no vehicle movement is necessary with this scenario.

FOOTNOTES FOR SCREEN FOUR
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SCREEN FOUR
1. Static data used for DoD installations, except as follows:
a. Static data for Air Reserve Personnel Center (ARPC), located on Buckley Air Force Base Annex, was incomplete. Only ARPC personnel data was included and square foot data was not included. Certified FY05 personnel data for DFAS-Denver (reference question #s 6125, 6132, 6139, and 6146) was added to the ARPC FY05 static data personnel numbers. Additionally, square foot data was developed and added to the screen four based on combining 160K GSF (ARPC capacity question #447) and 437K GSF (DFAS-Denver optimization question # HSA 117). ARPC and DFAS-Denver are located in the same building on Buckley AF Base Annex.
b. The Air Force provided update to ARPC static data on 21 April 05 indicating Officer Housing Units Vacant as 17 and Enlisted Housing Units vacant as 0.
c. Longitude and Latitude for Defense Supply Center - Columbus was missing and the following coordinates were added - Long. = -82.897512 and Lat. = 39.973687.
2. Pensacola NAS encompasses information associated with Pensacola NAS and Pensacola Saufley Field. A separate DFAS entity is located at each location.
3. Following sources were used to populate information for DFAS entities not located on DoD installation:
a. FY05 personnel numbers were obtained from DFAS for each location via Scenario Data Call.
b. Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdeim/bah.html BAH screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.
c. Locality Pay Factors: http://www.opm.gov/oca/04tables/indexGS.asp Civilian Locality Pay screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.

Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard locality pay rate was used.
d. Area Cost Factors:
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm Area Cost Factor -
When a DFAS location was not specifically identified in the "Price Index" for the state, the standard factor

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

for the state was used.
e. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html Per Diem screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard per diem rate was used.
f. Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively. Static data for DFAS Pacific/Pear Harbor indicated a "0" for freight costs, thus the Army Standard of $0.329 was used.
4. Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location.
a. Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario; those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
b. Liaison personnel information from COBRA Data Clarification Question HSA -084, 1 Dec 04 was added to DFAS location personnel data, as appropriate.
c. Questions 6153 thru 6159 were rescinded by the FM Team.
d. There are no student authorizations in DFAS.
5. Homeowner Assistance Program (HAP)/ Relocation Services Entitlement (RSE):
a.. Static data was used as provided for all DoD installations.
b. Static data provided by AF for ARPC (Buckley AF Base Annex) did not have HAP block passed. DFAS CR does relocate military personnel from Buckley AF Base Annex.
c. Based on COBRA Manuel and HSA JCSG Analysis Team guidance - the HAP block was check when military personnel were included in personnel relocations from a DFAS leased installation site. If no military personnel were relocating from a DFAS leased installation site, the block was not checked.

FOOTNOTES FOR SCREEN FIVE
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SCREEN FIVE
1. Facilities Cost/Savings associated with DFAS entities located on DoD installations were calculated using COBRA algorithms and static data for each installation.
2. Refer to Facilities Cost and Savings Spread Sheets (located in the HSA0018 Scenario/COBRA electronic repository), and inclusive notes which may be duplicated to some extent below, for details regarding amounts included in the Activity Mission Costs and Savings for each FY and associated with facilities costs/savings for DFAS entities not located on DoD installations. Calculation methodology:
a. Cost of additional administrative space requirements at gaining sites - Activity Mission Costs.
(1) Lease cost begins to accrue when the required space exceeds the FY03 assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.
(2) No costs were taken in FY06, as moves in FY06 are uncertain.
(3) A half year amount of the additional space lease cost is used in the first year - because it is assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.
(4) For Indianapolis a full year amount was included in FY11 to ensure consistent full-year costing in COBRA for the out years.
(5) Lease cost per square foot factor was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(6) Source of data for FY03 assigned space at gaining locations is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
(7) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
(8) Updated 15 June 2005 - Facilities Lease Costs for DFAS Indianapolis based on corrections to personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) as a result of DoDIG and FM Team findings.

b. Space Savings at realigning/closing sites - Activity Mission Savings.
(1) No space savings identified for sites moving/closing in FY06 due to uncertainty of

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

their ability to execute move earlier then end of year.
(2) For all other FY, mid-year calculation was used to begin savings in year of realignment/closure.
(3) Lease cost savings per square foot factor for each of the realigning/closing sites was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(4) Source of data for FY03 assigned space is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
i. DFAS identified useable square footage (USF) for administrative space at all locations. For consistency purposes, USF was used for administrative space and leased storage/warehouse space through-out the process, except when gross square footage (GSF) was required and then USF was converted to GSF using a factor of 1.25.
ii. GSF is used for the administrative space no longer required on DoD Installations. (Take the FY03 USF at the location figure and multiply it by the 1.25 factor to convert to GSF.)
ii. DFAS identified GSF for Government Owned Storage/Warehouse space.
(5) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
c. At the DFAS Cleveland location, savings is NOT taken for space associated with the Military Retired and Annuitant Pay Services, contract function. Approximately 435 contract personnel and 19 GS personnel (providing contract oversight). This space requirement may be eliminated as soon as the contractor and DFAS complete negotiations to realign work and personnel to contractor site. Timing of this negotiations/relocation cannot even be estimated at this time.
3. Facilities/administrative space requirements were based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.
a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.
b. Contractors were not included in space consideration - in that any contractor space required in government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a. above.
c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
(1) Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
(2) Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
(3) San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
(4) St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166.
4. One-Time Cost: Reference questions 6208 through 6210, Special Handling (Relocation Weight) to DFAS-Columbus, DFAS-Denver and DFAS-Indianapolis (respectively). Responses were not used because they were below the COBRA one-time cost dollar threshold.
5. Environmental Non-MILCON Required Cost: In FY07, ARPC (DFAS Denver) includes one time cost of $10K to cover air quality study required as part of the environmental review. Update provided by AF on 21

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 41
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

April 05.

FOOTNOTES FOR SCREEN SIX
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SCREEN SIX
1. Reference personnel spread sheets for each of the 26 locations entitled: Screen 6 Base Information (Personnel). Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location. (Question numbers 6153-6159 were rescinded.)
2. Reference BRAC & Non-BRAC Programmed Personnel input spreadsheet for Screen 6. DFAS reported work years (authorizations) using decimals. The analysis team allowed Microsoft Excel to round automatically then converted totals to whole numbers which were then entered in COBRA. In the instance of Kansas City and Lawton/Fort Sill this approach resulted in different totals between Excel and COBRA. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) portion of the referenced spread sheet was adjusted.
a. Kansas City: The difference was one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete the one position. The change was carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
b. Lawton/Fort Sill: The differences were on Officer in FY2007 and one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete these two positions. The changes were carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
c. Updated 15 June 2005 - DFAS-Indianapolis, DFAS-Rock Island (Rock Island Arsenal, IL), and DFAS-Lawton (Ft Sill, OK) based on corrections as a result of DoDIG and FM Team findings.
3. BRAC Personnel Savings.
a. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPO) and Managerial System Accountants/Mission Support Accountants (MSA) provided by DFAS to the FM Team (FY2005 to FY2011) because they are not part of this study effort universe. They provide local, on-site, customer support.
b. BRAC personnel savings was taken beginning in the year of move, if possible, at the closing and realigning locations. Otherwise savings were taken at the gaining locations.
4. Base operations (BASOPS) personnel reductions (savings) and plus ups (costs) for the eight DoD installations and are included in Scenario Change Section of Screen Six are as follows:
a. Navy response is zero savings or costs for the following locations: NAVSTA Norfolk, VA; NAS Pensacola, FL; and NAVSTA Pearl Harbor, HI.
b. Army response for Rock Island Arsenal, IL, is 1 Civilian position savings (adjustment shown in FY 2009); and for Fort Sill, OK, 1 Officer, 5 Enlisted and 5 Civilian positions savings (adjustment shown FY 2009).
c. Air Force response for Offutt AFB, NE, is 11 Civilian position savings (adjustment shown FY 2008) and for Buckley AF Base Annex, CO, 3 Civilian position increase (cost) (adjustment shown FY 2009) .
d. DLA response for Defense Supply Center-Columbus is 39 Civilian position increase (cost) (adjustment shown FY 2008) .
5. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move, based on response to COBRA Data Clarification Question HSA -084, 1 Dec 04. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
6. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation, based on DFAS response to Scenario/COBRA Clarification Question - New DA Work - 7 Dec 04, is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BRAC window.
7. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
8. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. Response data from COBRA Questions 6125 thru 6152 and 6160 thru 6166.

FOOTNOTES FOR SCREEN SEVEN
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SCREEN SEVEN
1. HSA0018A-P1 - includes 81,469 gross square feet (GSF) of renovated (amber) space at Defense Supply Center-Columbus to support additional space requirements. Reference spread sheet entitled HSA0018 DFAS Authorization and Space Requirements - 3 Sites with renovated space (space which needs to be reactivated) at Columbus Site.
2. Renovated space requirement developed as follows:
a. To convert Useable Square Feet (USF) of 65,175 to GSF a factor of 1.25 was used (65,175 * 1.25 = 81,469).
b. 65,175 USF shortfall was developed as follows:
i. The total administrative space requirement (613,091 USF) is a combination of required personnel space (526,240 USF) and non-personnel space (86,851 USF). None personnel space includes: vaults, safes, SCIFS, training and VTC rooms, and file storage rooms.
ii. Available administrative space (547,916 USF) minus the total administrative space requirement (613,091 USF) results in a shortfall (65,175 USF).
c. Available administrative space (547,916 USF) is based following:
i. Space assigned to DFAS in Building 21 equals 465,416 USF, per DFAS response to Optimization DCR - 24 Sep 04
ii. Space vacant and available in Building 21 equals 82,500 USF, per DLA response to Scenario HSA Data Request 119, 12 Oct 04.

3. HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	369	0	0	0	0	369
Jobs Lost-Civ	0	0	197	0	0	0	197
NET CHANGE-Civ	0	369	-197	0	0	0	172
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	6	27	5	0	0	0	38
Jobs Lost-Mil	0	15	0	0	0	0	15
NET CHANGE-Mil	6	12	5	0	0	0	23
Jobs Gained-Civ	215	748	199	0	0	0	1,162
Jobs Lost-Civ	0	150	0	0	0	0	150
NET CHANGE-Civ	215	598	199	0	0	0	1,012
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	2	0	0	0	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	2	0	0	0	2
Jobs Gained-Civ	64	264	535	0	0	0	863
Jobs Lost-Civ	50	0	2	62	140	140	394
NET CHANGE-Civ	14	264	533	-62	-140	-140	469
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	11	0	0	0	0	11
Jobs Lost-Mil	0	23	5	0	0	0	28
NET CHANGE-Mil	0	-12	-5	0	0	0	-17
Jobs Gained-Civ	2	25	285	0	0	0	312
Jobs Lost-Civ	45	59	148	0	0	0	252
NET CHANGE-Civ	-43	-34	137	0	0	0	60
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	18	0	0	0	49
NET CHANGE-Mil	0	-31	-18	0	0	0	-49
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	81	108	0	0	0	196
NET CHANGE-Civ	-7	-81	-108	0	0	0	-196
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	5	0	0	0	0	5
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	5	0	0	0	0	5
Jobs Gained-Civ	0	205	24	0	0	0	229
Jobs Lost-Civ	0	0	30	0	0	0	30
NET CHANGE-Civ	0	205	-6	0	0	0	199
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	3	0	0	0	0	3
NET CHANGE-Mil	0	-3	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	3	309	0	0	0	0	312
NET CHANGE-Civ	-3	-309	0	0	0	0	-312
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	6	23	0	0	0	0	29
NET CHANGE-Mil	-6	-23	0	0	0	0	-29
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	1	176	0	0	0	0	177
NET CHANGE-Civ	-1	-176	0	0	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	636	0	0	0	0	636
NET CHANGE-Civ	0	-636	0	0	0	0	-636
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	120	0	0	0	0	120
NET CHANGE-Civ	0	-120	0	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	51	0	0	0	0	0	51
NET CHANGE-Civ	-51	0	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	286	0	0	0	291
NET CHANGE-Civ	-5	0	-286	0	0	0	-291
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/14/2005 11:38:22 AM, Report Created 8/14/2005 11:44:49 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	40	0	0	0	40
NET CHANGE-Mil	0	0	-40	0	0	0	-40
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	75	580	573	0	0	0	1,228
NET CHANGE-Civ	-75	-580	-573	0	0	0	-1,228
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	10	53	52	0	0	0	115
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	10	53	52	0	0	0	115
Jobs Gained-Civ	56	867	389	0	0	0	1,312
Jobs Lost-Civ	42	520	160	93	0	0	815
NET CHANGE-Civ	14	347	229	-93	0	0	497
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	65	0	187	0	0	0	252
NET CHANGE-Civ	-65	0	-187	0	0	0	-252
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
Report Created 8/14/2005 11:46:33 AM

ADDER Data File: C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- ADDER - Aug 05\Adder - 6 Locations - 14 August 2005.ADR

Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -954,069
1-Time Cost($K): 243,341

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	129	171	0	0	0	0	300	0
Person	2,897	1,632	-15,888	-45,664	-55,942	-65,436	-178,401	-73,971
Overhd	2,041	-4,623	-6,626	-7,168	-7,484	-7,642	-31,504	-7,694
Moving	34,866	77,074	64,165	1,136	994	994	179,229	0
Missio	0	-5,071	-5,145	-10,400	-10,690	-11,023	-42,329	-11,023
Other	3,654	4,388	3,094	-29	-31	-31	11,044	-31
TOTAL	43,587	73,570	39,600	-62,126	-73,154	-83,138	-61,661	-92,719

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	42	170	404	156	140	140	1,052
TOT	42	170	410	156	140	140	1,058
POSITIONS REALIGNED							
Off	5	17	6	0	0	0	28
Enl	58	85	56	0	0	0	199
Stu	0	0	0	0	0	0	0
Civ	1,158	2,785	2,249	0	0	0	6,192
TOT	1,221	2,887	2,311	0	0	0	6,419

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 2/2
Report Created 8/14/2005 11:46:33 AM

ADDER Data File: C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- ADDER - Aug 05\Adder - 6 Locations - 14 August 2005.ADR

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	129	171	0	0	0	0	300	0
Person	6,442	16,702	21,269	10,629	10,331	10,331	75,706	6,543
Overhd	2,177	2,403	2,359	1,821	1,505	1,347	11,614	1,295
Moving	34,980	77,281	64,280	1,136	994	994	179,664	0
Missio	0	2,571	4,764	5,198	4,905	4,607	22,045	4,607
Other	3,654	4,388	3,094	-29	-31	-31	11,044	-31
TOTAL	47,383	103,517	95,766	18,755	17,704	17,248	300,373	12,414

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	3,545	15,070	37,157	56,293	66,273	75,767	254,106	80,514
Overhd	137	7,027	8,986	8,989	8,989	8,989	43,118	8,989
Moving	114	207	115	0	0	0	435	0
Missio	0	7,642	9,909	15,598	15,595	15,630	64,374	15,630
Other	0	0	0	0	0	0	0	0
TOTAL	3,796	29,946	56,166	80,881	90,858	100,387	362,034	105,134

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
Report Created 8/14/2005 11:46:33 AM

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	299,965	
Total - Construction		299,965
Personnel		
Civilian RIF	37,524,482	
Civilian Early Retirement	7,125,574	
Eliminated Military PCS	30,470	
Unemployment	2,857,541	
Total - Personnel		47,538,068
Overhead		
Program Planning Support	4,170,002	
Support Contract Termination	0	
Mothball / Shutdown	470,700	
Total - Overhead		4,640,702
Moving		
Civilian Moving	165,473,586	
Civilian PPP	7,667,136	
Military Moving	1,072,381	
Freight	4,441,825	
Information Technologies	1,009,400	
One-Time Moving Costs	0	
Total - Moving		179,664,329
Other		
HAP / RSE	11,197,613	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		11,197,613
Total One-Time Costs		243,340,676
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	435,341	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		435,341
Total Net One-Time Costs		242,905,335

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
Report Created 8/14/2005 11:46:33 AM

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	129	171	0	0	0	0	300
O&M							
CIV SALARY							
Civ RIF	4,184	10,447	12,454	3,648	3,395	3,395	37,524
Civ Retire	1,170	2,918	2,611	157	134	134	7,125
CIV MOVING							
Per Diem	3,757	9,393	7,482	0	0	0	20,632
POV Miles	181	468	277	0	0	0	927
Home Purch	15,225	30,098	26,101	0	0	0	71,424
HHG	4,087	10,365	6,931	0	0	0	21,384
Misc	885	2,157	1,778	0	0	0	4,820
House Hunt	2,727	6,867	5,173	0	0	0	14,767
PPP	355	1,242	2,946	1,136	994	994	7,667
RITA	6,377	13,715	11,427	0	0	0	31,520
FREIGHT							
Packing	59	141	115	0	0	0	315
Freight	815	1,877	1,434	0	0	0	4,127
Vehicles	0	0	0	0	0	0	0
Unemployment	316	792	952	280	258	258	2,857
OTHER							
Info Tech	190	452	368	0	0	0	1,009
Prog Manage	1,863	1,397	543	245	70	52	4,170
Supt Contrac	0	0	0	0	0	0	0
Mothball	16	276	178	0	0	0	471
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	39	59	26	0	0	0	123
POV Miles	21	31	13	0	0	0	65
HHG	200	311	145	0	0	0	656
Misc	63	102	62	0	0	0	227
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	3,657	4,414	3,125	2	0	0	11,198
Environmental	0	0	0	0	0	0	0
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	46,315	97,697	84,174	5,469	4,851	4,834	239,641

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
Report Created 8/14/2005 11:46:33 AM

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	299	730	1,638	1,576	1,435	1,295	6,973	1,295
Civ Salary	436	1,758	4,078	5,400	5,400	5,400	22,472	5,400
TRICARE	-2	-26	-31	-31	-31	-31	-153	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	335	786	1,143	1,143	1,143	1,143	5,695	1,143
OTHER								
Mission Activ	0	2,571	4,764	5,198	4,905	4,607	22,045	4,607
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,068	5,820	11,592	13,286	12,853	12,414	57,033	12,414
TOTAL COST	47,383	103,517	95,766	18,755	17,704	17,248	300,373	12,414

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	114	207	115	0	0	0	435
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	114	207	115	0	0	0	435

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	37	1,758	2,250	2,251	2,251	2,251	10,797	2,251
Recap	21	928	1,274	1,274	1,274	1,274	6,046	1,274
BOS	78	4,341	5,462	5,464	5,464	5,464	26,275	5,464
Civ Salary	3,073	14,091	35,484	54,352	64,332	73,826	245,157	78,573
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	472	979	1,404	1,404	1,404	1,404	7,070	1,404
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,642	9,909	15,598	15,595	15,630	64,374	15,630
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,682	29,739	56,052	80,881	90,858	100,387	361,599	105,134
TOTAL SAVINGS	3,796	29,946	56,166	80,881	90,858	100,387	362,034	105,134

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
Report Created 8/14/2005 11:46:33 AM

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	129	171	0	0	0	0	300
O&M							
Civ Retir/RIF	5,355	13,366	15,065	3,806	3,530	3,530	44,650
Civ Moving	34,468	76,325	63,666	1,136	994	994	177,582
Info Tech	190	452	368	0	0	0	1,009
Other	2,195	2,466	1,674	526	328	310	7,498
MIL PERSONNEL							
Mil Moving	209	297	162	0	0	0	667
OTHER							
HAP / RSE	3,657	4,414	3,125	2	0	0	11,198
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	46,201	97,490	84,059	5,469	4,851	4,834	242,905

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-37	-1,758	-2,250	-2,251	-2,251	-2,251	-10,797	-2,251
Recap	-21	-928	-1,274	-1,274	-1,274	-1,274	-6,046	-1,274
BOS	220	-3,611	-3,824	-3,888	-4,029	-4,169	-19,302	-4,169
Civ Salary	-2,637	-12,332	-31,406	-48,952	-58,932	-68,426	-222,685	-73,173
TRICARE	-2	-26	-31	-31	-31	-31	-153	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-137	-193	-261	-261	-261	-261	-1,374	-261
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-5,071	-5,145	-10,400	-10,690	-11,023	-42,329	-11,023
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,614	-23,919	-44,460	-67,595	-78,005	-87,972	-304,566	-92,719
TOTAL NET COST	43,587	73,570	39,600	-62,126	-73,154	-83,138	-61,661	-92,719

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
Report Created 8/14/2005 11:46:33 AM

Installation: 17755 ROCK ISLAND

State: IL Service: Army Year: 2006

Current Base Pers- Off: 110, Enl: 144, Civ: 5,264, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	234	0	0	0	0	0
Civ Dis (OUT)	0	0	27	1	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 2
Report Created 8/14/2005 11:46:33 AM

Installation: 39225 DSC - Columbus

State: OH Service: Army Year: 2006

Current Base Pers- Off: 44, Enl: 5, Civ: 5,472, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	50	0	2	0	0	0	0	0
Civ Dis (OUT)	0	0	0	62	140	140	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	30	0	2	0	0	0	0	0
Civ Reloc (IN)	318	430	866	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 3
Report Created 8/14/2005 11:46:33 AM

Installation: 40801 SILL

State: OK Service: Army Year: 2006

Current Base Pers- Off: 1,238, Enl: 9,323, Civ: 2,298, Stu: 7,688

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	31	12	0	0	0	0	0
Mil Dis (OUT)	0	0	6	0	0	0	0	0
Civ Reloc(OUT)	7	81	88	0	0	0	0	0
Civ Dis (OUT)	0	0	20	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
Report Created 8/14/2005 11:46:33 AM

Installation: FEQM Air Reserve Personne

State: CO Service: Air Force Year: 2006

Current Base Pers- Off: 31, Enl: 152, Civ: 1,519, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	40	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	75	580	481	0	0	0	0	0
Civ Dis (OUT)	0	0	92	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 5
Report Created 8/14/2005 11:46:33 AM

Installation: HSA025 DFAS – Arlington VA

State: VA Service: Army Year: 2006

Current Base Pers- Off: 3, Enl: 4, Civ: 407, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	7	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	401	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 6
Report Created 8/14/2005 11:46:33 AM

Installation: HSA026 DFAS – Charleston SC

State: SC Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 403, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	197	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	369	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 7
Report Created 8/14/2005 11:46:33 AM

Installation: HSA027 DFAS – Cleveland OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 5, Enl: 10, Civ: 1,194, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	15	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	150	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	6	27	8	0	0	0	0	0
Civ Reloc (IN)	273	768	281	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 8
Report Created 8/14/2005 11:46:33 AM

Installation: HSA029 DFAS – Dayton OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 252, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	65	0	163	0	0	0	0	0
Civ Dis (OUT)	0	0	24	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 9
Report Created 8/14/2005 11:46:33 AM

Installation: HSA030 DFAS – Indianapolis

State: IN Service: Army Year: 2006

Current Base Pers- Off: 8, Enl: 49, Civ: 2,288, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	42	432	0	0	0	0	0	0
Civ Dis (OUT)	0	88	160	93	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	27	59	52	0	0	0	0	0
Civ Reloc (IN)	482	887	732	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 10
Report Created 8/14/2005 11:46:33 AM

Installation: HSA031 DFAS – Kansas City M

State: MO Service: Army Year: 2006

Current Base Pers- Off: 17, Enl: 41, Civ: 662, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	23	5	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	45	59	148	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	11	0	0	0	0	0	0
Civ Reloc (IN)	2	73	333	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 11
Report Created 8/14/2005 11:46:33 AM

Installation: HSA033 DFAS – Lexington KY

State: KY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 5, Civ: 40, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	5	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	40	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 12
Report Created 8/14/2005 11:46:33 AM

Installation: HSA035 DFAS – Oakland CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 50, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	48	0	0	0	0	0	0	0
Civ Dis (OUT)	2	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 13
Report Created 8/14/2005 11:46:33 AM

Installation: HSA037 DFAS – Orlando FL

State: FL Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 8, Civ: 203, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	3	6	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	180	0	0	0	0	0	0
Civ Dis (OUT)	0	17	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 14
Report Created 8/14/2005 11:46:33 AM

Installation: HSA039 DFAS – Patuxent Rive

State: MD Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 53, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	53	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 15
Report Created 8/14/2005 11:46:33 AM

Installation: HSA043 DFAS – Rome NY

State: NY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 324, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	281	0	0	0	0	0
Civ Dis (OUT)	0	0	32	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 16
Report Created 8/14/2005 11:46:33 AM

Installation: HSA044 DFAS – San Antonio T

State: TX Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 32, Civ: 333, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	32	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	300	0	0	0	0	0	0	0
Civ Dis (OUT)	33	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 17
Report Created 8/14/2005 11:46:33 AM

Installation: HSA045 DFAS – San Diego CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 2, Civ: 237, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	3	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	0	215	0	0	0	0	0
Civ Dis (OUT)	0	0	16	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 18
Report Created 8/14/2005 11:46:33 AM

Installation: HSA046 DFAS – Seaside CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 10, Civ: 51, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	10	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	44	0	0	0	0	0	0	0
Civ Dis (OUT)	7	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 19
Report Created 8/14/2005 11:46:33 AM

Installation: HSA047 DFAS – St. Louis MO

State: MO Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 1, Civ: 291, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	2	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	284	0	0	0	0	0
Civ Dis (OUT)	0	0	2	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 20
Report Created 8/14/2005 11:46:33 AM

Installation: HSA049 DFAS - Limestone ME

State: ME Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 1, Civ: 308, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	30	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	5	0	0	0	0	0	0
Civ Reloc (IN)	83	258	37	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 21
Report Created 8/14/2005 11:46:33 AM

Installation: HSA050 DFAS - San Bernardin

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 120, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	109	0	0	0	0	0	0
Civ Dis (OUT)	0	11	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 22
Report Created 8/14/2005 11:46:33 AM

Installation: N00204 NAS PENSACOLA

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 885, Enl: 2,966, Civ: 6,118, Stu: 4,633

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	636	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 23
Report Created 8/14/2005 11:46:33 AM

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,683, Civ: 6,003, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	3	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	3	276	0	0	0	0	0	0
Civ Dis (OUT)	0	33	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 24
Report Created 8/14/2005 11:46:33 AM

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,554, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	6	23	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	1	155	0	0	0	0	0	0
Civ Dis (OUT)	0	21	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 25
Report Created 8/14/2005 11:46:33 AM

Installation: SGBP Offutt AFB

State: NE Service: Air Force Year: 2006

Current Base Pers- Off: 2,397, Enl: 5,980, Civ: 2,658, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	4	127	73	0	0	0	0	0
Civ Dis (OUT)	0	0	31	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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                    ADDER INPUT DATA REPORT (ADDER v6.10)
                     Report Created 8/14/2005 11:46:33 AM

ADDER Data File: C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- ADDER - Aug 05\Adder - 6
Locations - 14 August 2005.ADR

COBRA Scenario Files used:
C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 - 13 Aug 05\HSA0018 V8 (6 Loc)- P1 -  13
Aug 05.CBR
C:\COBRA Runs\COBRA Run V8 (6 Loc) - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13 Aug 05\HSA0018 V8 (6 Loc)- P2 - 13
Aug 05.CBR
```

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 8/14/2005 11:46:33 AM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	43,587,224	42,989,526	42,989,526
2007	73,570,494	70,585,257	113,574,783
2008	39,599,760	36,958,111	150,532,894
2009	-62,125,806	-56,402,212	94,130,683
2010	-73,153,748	-64,605,213	29,525,469
2011	-83,138,555	-71,423,370	-41,897,901
2012	-92,719,518	-77,484,694	-119,382,595
2013	-92,719,518	-75,374,216	-194,756,811
2014	-92,719,518	-73,321,222	-268,078,033
2015	-92,719,518	-71,324,146	-339,402,178
2016	-92,719,518	-69,381,465	-408,783,643
2017	-92,719,518	-67,491,697	-476,275,340
2018	-92,719,518	-65,653,402	-541,928,742
2019	-92,719,518	-63,865,177	-605,793,919
2020	-92,719,518	-62,125,658	-667,919,578
2021	-92,719,518	-60,433,520	-728,353,097
2022	-92,719,518	-58,787,471	-787,140,568
2023	-92,719,518	-57,186,256	-844,326,824
2024	-92,719,518	-55,628,653	-899,955,477
2025	-92,719,518	-54,113,476	-954,068,953

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"OTHER AGENCY" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2011 (2 Years)

NPV in 2025($K): -241,474
1-Time Cost($K): 75,300

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,915	-2,074	-3,444	-11,485	-11,580	-11,580	-38,248	-11,580
Overhd	735	32	-967	-1,147	-1,300	-1,300	-3,946	-1,300
Moving	25,073	8,314	24,447	0	0	0	57,833	0
Missio	0	-7,404	-8,733	-9,872	-9,872	-9,872	-45,753	-9,872
Other	3,110	898	1,812	2	0	0	5,822	0
TOTAL	30,834	-234	13,115	-22,503	-22,752	-22,752	-24,292	-22,752

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	35	17	106	1	0	0	159
TOT	35	17	106	1	0	0	159
POSITIONS REALIGNED							
Off	3	1	1	0	0	0	5
Enl	45	4	2	0	0	0	51
Stu	0	0	0	0	0	0	0
Civ	814	326	844	0	0	0	1,984
TOT	862	331	847	0	0	0	2,040

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	4,523	2,307	5,554	1,095	1,033	1,033	15,547	1,033
Overhd	771	720	1,036	859	707	707	4,800	707
Moving	25,157	8,324	24,454	0	0	0	57,936	0
Missio	0	0	0	0	0	0	0	0
Other	3,110	898	1,812	2	0	0	5,822	0
TOTAL	33,561	12,249	32,856	1,957	1,741	1,741	84,105	1,741

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,607	4,381	8,998	12,581	12,614	12,614	53,794	12,614
Overhd	36	687	2,003	2,007	2,007	2,007	8,747	2,007
Moving	84	10	7	0	0	0	102	0
Missio	0	7,404	8,733	9,872	9,872	9,872	45,753	9,872
Other	0	0	0	0	0	0	0	0
TOTAL	2,727	12,483	19,741	24,459	24,493	24,493	108,396	24,493

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,517,877	
Civilian Early Retirement	2,093,718	
Eliminated Military PCS	0	
Unemployment	574,179	
Total - Personnel		10,185,774
Overhead		
Program Management Cost	1,273,194	
Support Contract Termination	0	
Mothball / Shutdown	83,700	
Total - Overhead		1,356,894
Moving		
Civilian Moving	54,662,787	
Civilian PPP	1,206,864	
Military Moving	230,104	
Freight	1,515,221	
Information Technologies	321,000	
One-Time Moving Costs	0	
Total - Moving		57,935,976
Other		
HAP / RSE	5,821,732	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,821,732
Total One-Time Costs		75,300,376
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	102,457	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		102,457
Total Net One-Time Costs		75,197,919

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	239,780	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,105,669
Overhead		
Program Management Cost	286,861	
Support Contract Termination	0	
Mothball / Shutdown	42,300	
Total - Overhead		329,161
Moving		
Civilian Moving	4,868,076	
Civilian PPP	212,976	
Military Moving	0	
Freight	164,461	
Information Technologies	32,800	
One-Time Moving Costs	0	
Total - Moving		5,278,313
Other		
HAP / RSE	546,109	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		546,109
Total One-Time Costs		7,259,252
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,259,252

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	814,330	
Civilian PPP	0	
Military Moving	14,816	
Freight	23,909	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		860,055
Other		
HAP / RSE	74,341	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,341
Total One-Time Costs		1,094,062
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,992
Total Net One-Time Costs		1,086,070

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,332,295	
Civilian PPP	35,496	
Military Moving	0	
Freight	44,796	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		2,419,987
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,679,893
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,679,893

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	396,448	
Eliminated Military PCS	0	
Unemployment	106,824	
Total - Personnel		1,926,790
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,549,068	
Civilian PPP	0	
Military Moving	23,513	
Freight	238,737	
Information Technologies	61,600	
One-Time Moving Costs	0	
Total - Moving		12,872,918
Other		
HAP / RSE	2,156,079	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,156,079
Total One-Time Costs		16,955,787
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,958	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,958
Total Net One-Time Costs		16,936,829

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	179,835	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		922,026
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,866,473	
Civilian PPP	141,984	
Military Moving	34,214	
Freight	120,296	
Information Technologies	31,400	
One-Time Moving Costs	0	
Total - Moving		5,194,367
Other		
HAP / RSE	580,886	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		580,886
Total One-Time Costs		6,697,279
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,975
Total Net One-Time Costs		6,680,304

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	49,556	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		240,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,475,234	
Civilian PPP	0	
Military Moving	0	
Freight	27,583	
Information Technologies	8,000	
One-Time Moving Costs	0	
Total - Moving		1,510,817
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,751,665
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,751,665

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	975,770	
Civilian Early Retirement	251,769	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,303,206
Overhead		
Program Management Cost	986,333	
Support Contract Termination	0	
Mothball / Shutdown	41,400	
Total - Overhead		1,027,733
Moving		
Civilian Moving	4,762,872	
Civilian PPP	212,976	
Military Moving	0	
Freight	144,677	
Information Technologies	38,200	
One-Time Moving Costs	0	
Total - Moving		5,158,725
Other		
HAP / RSE	451,741	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		451,741
Total One-Time Costs		7,941,406
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,941,406

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	311,714	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,486,850
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,206,481	
Civilian PPP	248,472	
Military Moving	0	
Freight	236,230	
Information Technologies	46,000	
One-Time Moving Costs	0	
Total - Moving		7,737,183
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		9,224,033
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,224,033

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,147,965	
Civilian Early Retirement	323,703	
Eliminated Military PCS	0	
Unemployment	89,020	
Total - Personnel		1,560,688
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,586,841	
Civilian PPP	248,472	
Military Moving	134,976	
Freight	275,514	
Information Technologies	53,600	
One-Time Moving Costs	0	
Total - Moving		8,299,403
Other		
HAP / RSE	841,854	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		841,854
Total One-Time Costs		10,701,945
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		51,147
Total Net One-Time Costs		10,650,798

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	902,120	
Civilian Early Retirement	251,239	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,220,125
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,201,117	
Civilian PPP	106,488	
Military Moving	22,586	
Freight	239,016	
Information Technologies	35,000	
One-Time Moving Costs	0	
Total - Moving		8,604,207
Other		
HAP / RSE	1,170,721	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,170,721
Total One-Time Costs		10,995,052
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		10,987,667

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 15/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,936	1,205	3,318	57	0	0	7,518
Civ Retire	822	324	948	0	0	0	2,094
CIV MOVING							
Per Diem	2,588	1,037	2,821	0	0	0	6,446
POV Miles	135	50	137	0	0	0	323
Home Purch	11,103	3,193	9,709	0	0	0	24,005
HHG	3,001	1,145	3,102	0	0	0	7,247
Misc	626	252	671	0	0	0	1,549
House Hunt	1,915	755	2,050	0	0	0	4,720
PPP	284	142	781	0	0	0	1,207
RITA	4,583	1,480	4,309	0	0	0	10,372
FREIGHT							
Packing	42	16	42	0	0	0	100
Freight	558	183	674	0	0	0	1,415
Vehicles	0	0	0	0	0	0	0
Unemployment	222	93	254	4	0	0	574
OTHER							
Info Tech	135	51	135	0	0	0	321
Prog Manage	485	363	273	152	0	0	1,273
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	26	56	0	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	19	2	3	0	0	0	23
POV Miles	11	1	1	0	0	0	13
HHG	110	12	15	0	0	0	137
Misc	48	5	3	0	0	0	56
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	3,110	898	1,812	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,734	11,234	31,115	216	0	0	75,300

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	285	330	707	707	707	707	3,444	707
Civ Salary	296	407	733	733	733	733	3,636	733
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	245	277	300	300	300	300	1,725	300
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	827	1,014	1,741	1,741	1,741	1,741	8,804	1,741
TOTAL COST	33,561	12,249	32,856	1,957	1,741	1,741	84,105	1,741

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	84	10	7	0	0	0	102
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	84	10	7	0	0	0	102

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	10	232	563	564	564	564	2,497	564
Recap	7	147	383	384	384	384	1,689	384
BOS	19	308	1,057	1,059	1,059	1,059	4,560	1,059
Civ Salary	2,286	4,023	8,622	12,205	12,239	12,239	51,614	12,239
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	321	358	375	375	375	375	2,181	375
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,404	8,733	9,872	9,872	9,872	45,753	9,872
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,643	12,472	19,734	24,459	24,493	24,493	108,294	24,493
TOTAL SAVINGS	2,727	12,483	19,741	24,459	24,493	24,493	108,396	24,493

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	3,758	1,529	4,267	57	0	0	9,611
Civ Moving	24,834	8,253	24,297	0	0	0	57,385
Info Tech	135	51	135	0	0	0	321
Other	709	483	582	157	0	0	1,931
MIL PERSONNEL							
Mil Moving	103	9	15	0	0	0	128
OTHER							
HAP / RSE	3,110	898	1,812	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,650	11,224	31,108	216	0	0	75,198

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-10	-232	-563	-564	-564	-564	-2,497	-564
Recap	-7	-147	-383	-384	-384	-384	-1,689	-384
BOS	266	22	-349	-352	-352	-352	-1,116	-352
Civ Salary	-1,989	-3,615	-7,889	-11,472	-11,505	-11,505	-47,978	-11,505
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-76	-81	-75	-75	-75	-75	-455	-75
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,404	-8,733	-9,872	-9,872	-9,872	-45,753	-9,872
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,816	-11,458	-17,993	-22,719	-22,752	-22,752	-99,489	-22,752
TOTAL NET COST	30,834	-234	13,115	-22,503	-22,752	-22,752	-24,292	-22,752

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	516	287	0	0	0	803
Civ Retire	0	144	96	0	0	0	240
CIV MOVING							
Per Diem	19	434	223	0	0	0	676
POV Miles	1	19	7	0	0	0	27
Home Purch	48	1,277	615	0	0	0	1,941
HHG	16	458	190	0	0	0	664
Misc	4	109	51	0	0	0	164
House Hunt	13	311	151	0	0	0	476
PPP	0	0	213	0	0	0	213
RITA	24	602	293	0	0	0	919
FREIGHT							
Packing	0	7	3	0	0	0	10
Freight	2	73	78	0	0	0	154
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	22	0	0	0	62
OTHER							
Info Tech	1	22	10	0	0	0	33
Prog Manage	124	93	70	0	0	0	287
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	26	15	0	0	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	337	200	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	262	4,470	2,527	0	0	0	7,259

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	262	4,470	2,527	0	0	0	7,259	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	228	360	360	360	360	1,676	360
Recap	4	144	228	228	228	228	1,059	228
BOS	8	297	468	468	468	468	2,176	468
Civ Salary	0	0	1,031	2,061	2,061	2,061	7,215	2,061
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	669	2,087	3,117	3,117	3,117	12,126	3,117
TOTAL SAVINGS	18	669	2,087	3,117	3,117	3,117	12,126	3,117

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	660	383	0	0	0	1,043
Civ Moving	127	3,292	1,827	0	0	0	5,245
Info Tech	1	22	10	0	0	0	33
Other	125	159	107	0	0	0	391
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	337	200	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	262	4,470	2,527	0	0	0	7,259

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-228	-360	-360	-360	-360	-1,676	-360
Recap	-4	-144	-228	-228	-228	-228	-1,059	-228
BOS	-8	-297	-468	-468	-468	-468	-2,176	-468
Civ Salary	0	0	-1,031	-2,061	-2,061	-2,061	-7,215	-2,061
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-669	-2,087	-3,117	-3,117	-3,117	-12,126	-3,117
TOTAL NET COST	244	3,800	440	-3,117	-3,117	-3,117	-4,867	-3,117

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	128	0	0	0	0	0	128
POV Miles	4	0	0	0	0	0	4
Home Purch	307	0	0	0	0	0	307
HHG	105	0	0	0	0	0	105
Misc	30	0	0	0	0	0	30
House Hunt	86	0	0	0	0	0	86
PPP	0	0	0	0	0	0	0
RITA	155	0	0	0	0	0	155
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	22	0	0	0	0	0	22
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	8	0	0	0	0	0	8
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,094	0	0	0	0	0	1,094

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,094	0	0	0	0	0	1,094	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	8	0	0	0	0	0	8
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	0	0	0	0	0	8

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19	19	19	19	19	19	116	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	192	192	192	192	192	960	192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	211	211	211	211	211	1,076	211
TOTAL SAVINGS	27	211	211	211	211	211	1,084	211

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	151	0	0	0	0	0	151
Civ Moving	838	0	0	0	0	0	838
Info Tech	7	0	0	0	0	0	7
Other	9	0	0	0	0	0	9
MIL PERSONNEL							
Mil Moving	7	0	0	0	0	0	7
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,086	0	0	0	0	0	1,086

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-19	-19	-19	-19	-19	-19	-116	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-192	-192	-192	-192	-192	-960	-192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-211	-211	-211	-211	-211	-1,076	-211
TOTAL NET COST	1,067	-211	-211	-211	-211	-211	10	-211

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	200	0	0	0	0	0	200
POV Miles	18	0	0	0	0	0	18
Home Purch	1,143	0	0	0	0	0	1,143
HHG	328	0	0	0	0	0	328
Misc	37	0	0	0	0	0	37
House Hunt	167	0	0	0	0	0	167
PPP	35	0	0	0	0	0	35
RITA	438	0	0	0	0	0	438
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	42	0	0	0	0	0	42
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,680	0	0	0	0	0	2,680

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,680	0	0	0	0	0	2,680	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	74	149	149	149	149	149	819	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	805	805	805	805	805	4,025	805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	74	954	954	954	954	954	4,844	954
TOTAL SAVINGS	74	954	954	954	954	954	4,844	954

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	246	0	0	0	0	0	246
Civ Moving	2,412	0	0	0	0	0	2,412
Info Tech	7	0	0	0	0	0	7
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,680	0	0	0	0	0	2,680

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-74	-149	-149	-149	-149	-149	-819	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-805	-805	-805	-805	-805	-4,025	-805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-74	-954	-954	-954	-954	-954	-4,844	-954
TOTAL NET COST	2,605	-954	-954	-954	-954	-954	-2,164	-954

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,423	0	0	0	0	0	1,423
Civ Retire	396	0	0	0	0	0	396
CIV MOVING							
Per Diem	1,260	0	0	0	0	0	1,260
POV Miles	34	0	0	0	0	0	34
Home Purch	6,612	0	0	0	0	0	6,612
HHG	977	0	0	0	0	0	977
Misc	301	0	0	0	0	0	301
House Hunt	833	0	0	0	0	0	833
PPP	0	0	0	0	0	0	0
RITA	2,531	0	0	0	0	0	2,531
FREIGHT							
Packing	19	0	0	0	0	0	19
Freight	219	0	0	0	0	0	219
Vehicles	0	0	0	0	0	0	0
Unemployment	107	0	0	0	0	0	107
OTHER							
Info Tech	62	0	0	0	0	0	62
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	14	0	0	0	0	0	14
Misc	7	0	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,956	0	0	0	0	0	16,956

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16,956	0	0	0	0	0	16,956	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	19	0	0	0	0	0	19
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	0	0	0	0	0	19

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	82	82	82	82	82	82	493	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	4,919	4,919	4,919	4,919	4,919	24,595	4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	82	5,001	5,001	5,001	5,001	5,001	25,088	5,001
TOTAL SAVINGS	101	5,001	5,001	5,001	5,001	5,001	25,106	5,001

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,820	0	0	0	0	0	1,820
Civ Moving	12,788	0	0	0	0	0	12,788
Info Tech	62	0	0	0	0	0	62
Other	107	0	0	0	0	0	107
MIL PERSONNEL							
Mil Moving	4	0	0	0	0	0	4
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,937	0	0	0	0	0	16,937

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-82	-82	-82	-82	-82	-82	-493	-82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,919	-4,919	-4,919	-4,919	-4,919	-24,595	-4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-82	-5,001	-5,001	-5,001	-5,001	-5,001	-25,088	-5,001
TOTAL NET COST	16,855	-5,001	-5,001	-5,001	-5,001	-5,001	-8,151	-5,001

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	22	603	0	0	0	0	625
POV Miles	1	31	0	0	0	0	32
Home Purch	68	1,915	0	0	0	0	1,984
HHG	22	686	0	0	0	0	709
Misc	5	143	0	0	0	0	148
House Hunt	16	444	0	0	0	0	459
PPP	0	142	0	0	0	0	142
RITA	31	878	0	0	0	0	909
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	4	106	0	0	0	0	110
Vehicles	0	0	0	0	0	0	0
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	2	30	0	0	0	0	31
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	2	0	0	0	0	3
POV Miles	1	1	0	0	0	0	2
HHG	8	12	0	0	0	0	20
Misc	4	5	0	0	0	0	9
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	20	561	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	207	6,490	0	0	0	0	6,697

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	207	6,490	0	0	0	0	6,697	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	6	10	0	0	0	0	17
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	10	0	0	0	0	17

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	565	1,130	1,130	1,130	1,130	5,087	1,130
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	58	58	58	58	58	315	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	191	381	381	381	381	1,715	381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	815	1,570	1,570	1,570	1,570	7,116	1,570
TOTAL SAVINGS	28	825	1,570	1,570	1,570	1,570	7,133	1,570

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	869	0	0	0	0	869
Civ Moving	171	4,958	0	0	0	0	5,129
Info Tech	2	30	0	0	0	0	31
Other	0	53	0	0	0	0	53
MIL PERSONNEL							
Mil Moving	8	9	0	0	0	0	17
OTHER							
HAP / RSE	20	561	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	201	6,479	0	0	0	0	6,680

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-565	-1,130	-1,130	-1,130	-1,130	-5,087	-1,130
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-22	-58	-58	-58	-58	-58	-315	-58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-191	-381	-381	-381	-381	-1,715	-381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-815	-1,570	-1,570	-1,570	-1,570	-7,116	-1,570
TOTAL NET COST	179	5,665	-1,570	-1,570	-1,570	-1,570	-436	-1,570

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	178	0	0	0	178
Civ Retire	0	0	49	0	0	0	49
CIV MOVING							
Per Diem	0	0	148	0	0	0	148
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	769	0	0	0	769
HHG	0	0	119	0	0	0	119
Misc	0	0	40	0	0	0	40
House Hunt	0	0	98	0	0	0	98
PPP	0	0	0	0	0	0	0
RITA	0	0	296	0	0	0	296
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	4	21	0	0	0	25
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	8	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	1,748	0	0	0	1,752

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4	1,748	0	0	0	1,752	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	119	237	237	237	830	237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	119	237	237	237	830	237
TOTAL SAVINGS	0	0	119	237	237	237	830	237

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	227	0	0	0	227
Civ Moving	0	4	1,499	0	0	0	1,503
Info Tech	0	0	8	0	0	0	8
Other	0	0	13	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	1,748	0	0	0	1,752

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-119	-237	-237	-237	-830	-237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-119	-237	-237	-237	-830	-237
TOTAL NET COST	0	4	1,629	-237	-237	-237	922	-237

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	918	57	0	0	976
Civ Retire	0	0	252	0	0	0	252
CIV MOVING							
Per Diem	21	0	708	0	0	0	729
POV Miles	0	0	16	0	0	0	16
Home Purch	50	0	1,841	0	0	0	1,892
HHG	12	0	526	0	0	0	539
Misc	5	0	186	0	0	0	191
House Hunt	13	0	460	0	0	0	473
PPP	0	0	213	0	0	0	213
RITA	25	0	899	0	0	0	924
FREIGHT							
Packing	0	0	11	0	0	0	12
Freight	2	0	130	0	0	0	133
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	71	4	0	0	76
OTHER							
Info Tech	1	0	37	0	0	0	38
Prog Manage	361	270	203	152	0	0	986
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	40	0	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	500	270	6,954	216	0	0	7,941

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	500	270	6,954	216	0	0	7,941	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	203	204	204	204	821	204
Recap	3	3	155	156	156	156	629	156
BOS	11	11	589	591	591	591	2,384	591
Civ Salary	0	0	898	1,829	1,862	1,862	6,450	1,862
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	1,845	2,779	2,812	2,812	10,285	2,812
TOTAL SAVINGS	18	18	1,845	2,779	2,812	2,812	10,285	2,812

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,170	57	0	0	1,227
Civ Moving	129	0	4,991	0	0	0	5,120
Info Tech	1	0	37	0	0	0	38
Other	361	270	314	157	0	0	1,103
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	500	270	6,954	216	0	0	7,941

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-4	-203	-204	-204	-204	-821	-204
Recap	-3	-3	-155	-156	-156	-156	-629	-156
BOS	-11	-11	-589	-591	-591	-591	-2,384	-591
Civ Salary	0	0	-898	-1,829	-1,862	-1,862	-6,450	-1,862
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-1,845	-2,779	-2,812	-2,812	-10,285	-2,812
TOTAL NET COST	483	253	5,110	-2,563	-2,812	-2,812	-2,343	-2,812

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	1,033	0	0	0	1,090
Civ Retire	12	0	300	0	0	0	312
CIV MOVING							
Per Diem	34	0	947	0	0	0	981
POV Miles	1	0	30	0	0	0	31
Home Purch	107	0	2,976	0	0	0	3,084
HHG	29	0	793	0	0	0	822
Misc	8	0	222	0	0	0	230
House Hunt	23	0	638	0	0	0	662
PPP	0	0	248	0	0	0	248
RITA	49	0	1,348	0	0	0	1,396
FREIGHT							
Packing	0	0	14	0	0	0	14
Freight	5	0	217	0	0	0	222
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	80	0	0	0	84
OTHER							
Info Tech	2	0	44	0	0	0	46
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	332	0	8,892	0	0	0	9,224

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	332	0	8,892	0	0	0	9,224	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,064	2,128	2,128	2,128	7,447	2,128
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	446	892	892	892	3,122	892
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,510	3,020	3,020	3,020	10,569	3,020
TOTAL SAVINGS	0	0	1,510	3,020	3,020	3,020	10,569	3,020

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	69	0	1,333	0	0	0	1,402
Civ Moving	256	0	7,435	0	0	0	7,691
Info Tech	2	0	44	0	0	0	46
Other	4	0	80	0	0	0	84
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	332	0	8,892	0	0	0	9,224

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,064	-2,128	-2,128	-2,128	-7,447	-2,128
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-446	-892	-892	-892	-3,122	-892
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,510	-3,020	-3,020	-3,020	-10,569	-3,020
TOTAL NET COST	332	0	7,382	-3,020	-3,020	-3,020	-1,345	-3,020

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,148	0	0	0	0	0	1,148
Civ Retire	324	0	0	0	0	0	324
CIV MOVING							
Per Diem	904	0	0	0	0	0	904
POV Miles	77	0	0	0	0	0	77
Home Purch	2,766	0	0	0	0	0	2,766
HHG	1,511	0	0	0	0	0	1,511
Misc	236	0	0	0	0	0	236
House Hunt	765	0	0	0	0	0	765
PPP	248	0	0	0	0	0	248
RITA	1,329	0	0	0	0	0	1,329
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	259	0	0	0	0	0	259
Vehicles	0	0	0	0	0	0	0
Unemployment	89	0	0	0	0	0	89
OTHER							
Info Tech	54	0	0	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	14	0	0	0	0	0	14
POV Miles	8	0	0	0	0	0	8
HHG	80	0	0	0	0	0	80
Misc	32	0	0	0	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,702	0	0	0	0	0	10,702

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10,702	0	0	0	0	0	10,702	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	51	0	0	0	0	0	51
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,097	2,194	2,194	2,194	2,194	2,194	12,069	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	198	198	198	198	198	198	1,190	198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,297	1,297	1,297	1,297	1,297	6,485	1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,295	3,690	3,690	3,690	3,690	3,690	19,743	3,690
TOTAL SAVINGS	1,346	3,690	3,690	3,690	3,690	3,690	19,795	3,690

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,472	0	0	0	0	0	1,472
Civ Moving	8,111	0	0	0	0	0	8,111
Info Tech	54	0	0	0	0	0	54
Other	89	0	0	0	0	0	89
MIL PERSONNEL							
Mil Moving	84	0	0	0	0	0	84
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,651	0	0	0	0	0	10,651

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-1,097	-2,194	-2,194	-2,194	-2,194	-2,194	-12,069	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-198	-198	-198	-198	-198	-198	-1,190	-198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,297	-1,297	-1,297	-1,297	-1,297	-6,485	-1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,295	-3,690	-3,690	-3,690	-3,690	-3,690	-19,743	-3,690
TOTAL NET COST	9,355	-3,690	-3,690	-3,690	-3,690	-3,690	-9,093	-3,690

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	902	0	0	0	902
Civ Retire	0	0	251	0	0	0	251
CIV MOVING							
Per Diem	0	0	795	0	0	0	795
POV Miles	0	0	81	0	0	0	81
Home Purch	0	0	3,507	0	0	0	3,507
HHG	0	0	1,472	0	0	0	1,472
Misc	0	0	172	0	0	0	172
House Hunt	0	0	702	0	0	0	702
PPP	0	0	106	0	0	0	106
RITA	0	0	1,472	0	0	0	1,472
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	1	0	227	0	0	0	228
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	67	0	0	0	67
OTHER							
Info Tech	0	0	35	0	0	0	35
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	0	0	0	3
POV Miles	0	0	1	0	0	0	1
HHG	0	0	15	0	0	0	15
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	1,171	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	0	10,994	0	0	0	10,995

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	0	10,994	0	0	0	10,995	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	7	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	557	1,115	1,115	1,115	3,902	1,115
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	17	17	17	17	68	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	574	1,149	1,149	1,149	4,021	1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,148	2,281	2,281	2,281	7,991	2,281
TOTAL SAVINGS	0	0	1,156	2,281	2,281	2,281	7,998	2,281

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,153	0	0	0	1,153
Civ Moving	1	0	8,545	0	0	0	8,547
Info Tech	0	0	35	0	0	0	35
Other	0	0	67	0	0	0	67
MIL PERSONNEL							
Mil Moving	0	0	15	0	0	0	15
OTHER							
HAP / RSE	0	0	1,171	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	0	10,986	0	0	0	10,988

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-557	-1,115	-1,115	-1,115	-3,902	-1,115
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-17	-17	-17	-17	-68	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-574	-1,149	-1,149	-1,149	-4,021	-1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,148	-2,281	-2,281	-2,281	-7,991	-2,281
TOTAL NET COST	1	0	9,838	-2,281	-2,281	-2,281	2,997	-2,281

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 35/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	285	330	707	707	707	707	3,444	707
Civ Salary	284	343	595	595	595	595	3,006	595
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	144	144	144	144	144	144	865	144
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	713	817	1,446	1,446	1,446	1,446	7,315	1,446
TOTAL COSTS	713	817	1,446	1,446	1,446	1,446	7,315	1,446

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	35	35	328	328	328	328	1,382	328
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	35	328	328	328	328	1,382	328
TOTAL SAVINGS	35	35	328	328	328	328	1,382	328

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 36/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----($K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	285	330	707	707	707	707	3,444	707
Civ Salary	248	308	267	267	267	267	1,624	267
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	144	144	144	144	144	144	865	144
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	678	782	1,118	1,118	1,118	1,118	5,933	1,118
TOTAL NET COST	678	782	1,118	1,118	1,118	1,118	5,933	1,118

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 37/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 38/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	7	32	75	75	75	75	339	75
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	101	133	133	133	133	133	767	133
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	109	166	208	208	208	208	1,107	208
TOTAL COSTS	109	166	208	208	208	208	1,107	208

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	760	760	790	790	790	790	4,680	790
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	760	760	790	790	790	790	4,680	790
TOTAL SAVINGS	760	760	790	790	790	790	4,680	790

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 39/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-752	-727	-715	-715	-715	-715	-4,341	-715
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	101	133	133	133	133	133	767	133
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-651	-594	-582	-582	-582	-582	-3,574	-582
TOTAL NET COST	-651	-594	-582	-582	-582	-582	-3,574	-582

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 40/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 41/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 42/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 43/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 44/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	5	32	63	63	63	63	290	63
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	92	23
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	32	86	86	86	86	383	86
TOTAL COSTS	5	32	86	86	86	86	383	86

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	319	319	446	446	446	446	2,422	446
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	319	319	446	446	446	446	2,422	446
TOTAL SAVINGS	319	319	446	446	446	446	2,422	446

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 45/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-314	-288	-382	-382	-382	-382	-2,132	-382
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	92	23
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-314	-288	-359	-359	-359	-359	-2,040	-359
TOTAL NET COST	-314	-288	-359	-359	-359	-359	-2,040	-359

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 46/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 47/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	35	35	35	35	140	35
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	35	35	35	35	140	35
TOTAL SAVINGS	0	0	35	35	35	35	140	35

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 48/48
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-35	-35	-35	-35	-140	-35
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-35	-35	-35	-35	-140	-35
TOTAL NET COST	0	0	-35	-35	-35	-35	-140	-35

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Offutt AFB	11,035	10,800	-235	-2%
DFAS – Lexington KY	45	0	-45	-100%
DFAS – Oakland CA	50	0	-50	-100%
DFAS – Arlington VA	414	6	-408	-99%
DFAS – Orlando FL	212	0	-212	-100%
DFAS – Patuxent Rive	53	0	-53	-100%
ROCK ISLAND	5,518	5,251	-267	-5%
DFAS – Rome NY	324	0	-324	-100%
DFAS – San Antonio T	365	0	-365	-100%
DFAS – San Diego CA	240	0	-240	-100%
DSC - Columbus	5,521	6,226	705	13%
DFAS – Indianapolis	2,345	3,364	1,019	43%
DFAS – Charleston SC	403	403	0	0%
DFAS – Cleveland OH	1,209	1,376	167	14%
DFAS - Limestone ME	309	458	149	48%
TOTAL	28,043	27,884	-159	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	4,918,000	4,824,000	-94,000	-2%	400
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	6,750,000	6,658,000	-92,000	-1%	344
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	16,230,687	16,044,687	-186,000	-1%	1,170

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Offutt AFB	28,009,572	27,541,651	-467,921	-2%	1,991
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	35,082,438	34,491,459	-590,979	-2%	2,213
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	15,902,000	16,609,179	707,179	4%	1,003
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	78,994,010	78,642,289	-351,721	0%	2,212

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	18,852,769	18,492,427	-360,342	-2%	1,533
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	14,943,155	14,739,485	-203,670	-1%	763
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	40,557,664	39,993,653	-564,011	-1%	3,547

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	11,918,161	11,690,363	-227,797	-2%	969
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	11,451,213	11,295,137	-156,076	-1%	584
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	30,599,521	30,215,648	-383,873	-1%	2,414

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	58,780,502	57,724,441	-1,056,060	-2%	4,494
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	61,476,806	60,526,082	-950,724	-2%	3,561
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	29,893,887	30,601,066	707,179	2%	1,003
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	150,151,195	148,851,589	-1,299,605	-1%	8,174

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	1,442,097,458	1,414,533,985	-27,563,473	-2%	117,291
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	1,179,474,945	1,163,399,138	-16,075,807	-1%	60,209
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	3,366,277,543	3,322,638,263	-43,639,280	-1%	274,461

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Offutt AFB	0	0	0
DFAS – Lexington KY	0	0	0
DFAS – Oakland CA	0	0	0
DFAS – Arlington VA	0	0	0
DFAS – Orlando FL	0	0	0
DFAS – Patuxent Rive	0	0	0
ROCK ISLAND	0	0	0
DFAS – Rome NY	0	0	0
DFAS – San Antonio T	0	0	0
DFAS – San Diego CA	0	0	0
DSC - Columbus	0	0	0
DFAS – Indianapolis	0	0	0
DFAS – Charleston SC	0	0	0
DFAS – Cleveland OH	0	0	0
DFAS - Limestone ME	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:16 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	30,833,749	30,410,935	30,410,935
2007	-233,868	-224,379	30,186,556
2008	13,115,024	12,240,138	42,426,694
2009	-22,502,764	-20,429,604	21,997,089
2010	-22,751,884	-20,093,165	1,903,924
2011	-22,751,884	-19,545,880	-17,641,956
2012	-22,751,884	-19,013,502	-36,655,459
2013	-22,751,884	-18,495,625	-55,151,084
2014	-22,751,884	-17,991,853	-73,142,937
2015	-22,751,884	-17,501,803	-90,644,739
2016	-22,751,884	-17,025,100	-107,669,839
2017	-22,751,884	-16,561,381	-124,231,220
2018	-22,751,884	-16,110,293	-140,341,513
2019	-22,751,884	-15,671,491	-156,013,004
2020	-22,751,884	-15,244,641	-171,257,646
2021	-22,751,884	-14,829,417	-186,087,063
2022	-22,751,884	-14,425,503	-200,512,567
2023	-22,751,884	-14,032,591	-214,545,158
2024	-22,751,884	-13,650,380	-228,195,538
2025	-22,751,884	-13,278,580	-241,474,118

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		814	326	844	0	0	0	1,984
Early Retirement*	8.10%	64	26	69	0	0	0	159
Regular Retirement*	1.67%	14	5	14	0	0	0	33
Civilian Turnover*	9.16%	74	29	77	0	0	0	180
Civs Not Moving (RIFs)*	6.00%	48	20	50	0	0	0	118
Civilians Moving (the remainder)		614	246	634	0	0	0	1,494
Civilian Positions Available		200	80	210	0	0	0	490
CIVILIAN POSITIONS ELIMINATED		35	17	106	1	0	0	159
Early Retirement	8.10%	3	1	9	0	0	0	13
Regular Retirement	1.67%	1	0	2	0	0	0	3
Civilian Turnover	9.16%	3	2	9	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	2	1	7	0	0	0	10
Priority Placement#	39.97%	14	7	42	0	0	0	63
Civilians Available to Move		12	6	37	1	0	0	56
Civilians Moving		12	6	37	0	0	0	55
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		814	326	844	0	0	0	1,984
Civilians Moving		626	252	671	0	0	0	1,549
New Civilians Hired		188	74	173	0	0	0	435
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		67	27	78	0	0	0	172
TOTAL CIVILIAN RIFS		50	21	57	1	0	0	129
TOTAL CIVILIAN PRIORITY PLACEMENTS#		14	7	42	0	0	0	63
TOTAL CIVILIAN NEW HIRES		188	74	173	0	0	0	435

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		4	145	55	0	0	0	204
Early Retirement*	8.10%	0	12	5	0	0	0	17
Regular Retirement*	1.67%	0	2	1	0	0	0	3
Civilian Turnover*	9.16%	0	13	5	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	9	3	0	0	0	12
Civilians Moving (the remainder)		4	109	41	0	0	0	154
Civilian Positions Available		0	36	14	0	0	0	50
CIVILIAN POSITIONS ELIMINATED		0	0	31	0	0	0	31
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	12	8	0	0	0	20
TOTAL CIVILIAN RIFS		0	9	5	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		40	0	0	0	0	0	40
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		30	0	0	0	0	0	30
Civilian Positions Available		10	0	0	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	0	0	0	0	0	3
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		48	0	0	0	0	0	48
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		36	0	0	0	0	0	36
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		401	0	0	0	0	0	401
Early Retirement*	8.10%	32	0	0	0	0	0	32
Regular Retirement*	1.67%	7	0	0	0	0	0	7
Civilian Turnover*	9.16%	37	0	0	0	0	0	37
Civs Not Moving (RIFs)*	6.00%	24	0	0	0	0	0	24
Civilians Moving (the remainder)		301	0	0	0	0	0	301
Civilian Positions Available		100	0	0	0	0	0	100
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		32	0	0	0	0	0	32
TOTAL CIVILIAN RIFS		24	0	0	0	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	181	0	0	0	0	186
Early Retirement*	8.10%	0	14	0	0	0	0	14
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	0	11
Civilians Moving (the remainder)		5	137	0	0	0	0	142
Civilian Positions Available		0	44	0	0	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	17	0	0	0	0	17
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	0	0	0	0	15
TOTAL CIVILIAN RIFS		0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	234	0	0	0	239
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	21	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		5	0	176	0	0	0	181
Civilian Positions Available		0	0	58	0	0	0	58
CIVILIAN POSITIONS ELIMINATED		0	0	27	1	0	0	28
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	11	0	0	0	11
Civilians Available to Move		0	0	10	1	0	0	11
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN RIFS		0	0	16	1	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	11	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	281	0	0	0	292
Early Retirement*	8.10%	1	0	22	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	1	0	26	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	1	0	16	0	0	0	17
Civilians Moving (the remainder)		8	0	212	0	0	0	220
Civilian Positions Available		3	0	69	0	0	0	72
CIVILIAN POSITIONS ELIMINATED		0	0	32	0	0	0	32
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	13	0	0	0	13
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	25	0	0	0	26
TOTAL CIVILIAN RIFS		1	0	18	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	13	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		300	0	0	0	0	0	300
Early Retirement*	8.10%	24	0	0	0	0	0	24
Regular Retirement*	1.67%	5	0	0	0	0	0	5
Civilian Turnover*	9.16%	28	0	0	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	18	0	0	0	0	0	18
Civilians Moving (the remainder)		225	0	0	0	0	0	225
Civilian Positions Available		75	0	0	0	0	0	75
CIVILIAN POSITIONS ELIMINATED		33	0	0	0	0	0	33
Early Retirement	8.10%	3	0	0	0	0	0	3
Regular Retirement	1.67%	1	0	0	0	0	0	1
Civilian Turnover	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Priority Placement#	39.97%	13	0	0	0	0	0	13
Civilians Available to Move		11	0	0	0	0	0	11
Civilians Moving		11	0	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		27	0	0	0	0	0	27
TOTAL CIVILIAN RIFS		20	0	0	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		13	0	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	221	0	0	0	221
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	20	0	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		0	0	165	0	0	0	165
Civilian Positions Available		0	0	56	0	0	0	56
CIVILIAN POSITIONS ELIMINATED		0	0	16	0	0	0	16
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	20	0	0	0	20
TOTAL CIVILIAN RIFS		0	0	15	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		254	45	376	0	0	0	675
Civilians Moving		201	33	288	0	0	0	522
New Civilians Hired		53	12	88	0	0	0	153
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		53	12	88	0	0	0	153

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		425	208	363	0	0	0	996
Civilians Moving		322	163	302	0	0	0	787
New Civilians Hired		103	45	61	0	0	0	209
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		103	45	61	0	0	0	209

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 15/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		52	20	92	0	0	0	164
Civilians Moving		41	15	71	0	0	0	127
New Civilians Hired		11	5	21	0	0	0	37
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		11	5	21	0	0	0	37

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 16/16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		83	53	13	0	0	0	149
Civilians Moving		62	41	10	0	0	0	113
New Civilians Hired		21	12	3	0	0	0	36
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		21	12	3	0	0	0	36

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/5
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	4	1.70%	1.70%
2007	0	0.00%	33.33%	145	61.70%	61.70%
2008	0	0.00%	0.00%	86	36.60%	36.60%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	235	100.00%	100.00%

Base: DFAS – Lexington KY, KY (HSA033)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	45	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	45	100.00%	100.00%

Base: DFAS – Oakland CA, CA (HSA035)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	50	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	50	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/5
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	408	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	408	100.00%	100.00%

Base: DFAS – Orlando FL, FL (HSA037)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	9	4.25%	4.25%
2007	0	0.00%	0.00%	203	95.75%	95.75%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

Base: DFAS – Patuxent Rive, MD (HSA039)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	53	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	53	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/5
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	5	1.87%	1.87%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	261	97.75%	97.75%
2009	0	0.00%	0.00%	1	0.37%	0.37%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	267	100.00%	100.00%

Base: DFAS – Rome NY, NY (HSA043)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	11	3.40%	3.40%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	313	96.60%	96.60%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	324	100.00%	100.00%

Base: DFAS – San Antonio T, TX (HSA044)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	365	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	365	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/5
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	240	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	240	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	284	40.28%	46.67%	0	0.00%	16.67%
2007	45	6.38%	53.33%	0	0.00%	16.67%
2008	376	53.33%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	705	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	443	43.47%	64.38%	0	0.00%	16.67%
2007	213	20.90%	35.62%	0	0.00%	16.67%
2008	363	35.62%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1019	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/5
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Cleveland OH, OH (hsa027)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	52	31.14%	43.11%	0	0.00%	16.67%
2007	20	11.98%	56.89%	0	0.00%	16.67%
2008	95	56.89%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	167	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS - Limestone ME, ME (hsa049)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	83	55.70%	91.28%	0	0.00%	16.67%
2007	53	35.57%	8.72%	0	0.00%	16.67%
2008	13	8.72%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	149	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,574	6,261	0	19,351

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-9	-12	0	0	0	0	-21
Students	0	0	0	0	0	0	0
Civilians	14	-129	-1	-1	0	0	-117
TOTAL	0	-141	-1	-1	0	0	-143

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,569	6,240	0	19,234

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	1	0	0	0	5
Enlisted	45	4	2	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	814	326	844	0	0	0	1,984
TOTAL	862	331	847	0	0	0	2,040

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-35	-17	-106	-1	0	0	-159
TOTAL	-35	-17	-106	-1	0	0	-159

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,569	6,240	0	19,075

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

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Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Offutt AFB, NE (SGBP)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,703

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-20	-25	0	0	0	0	-45
TOTAL	-20	-25	0	0	0	0	-45

BASE POPULATION (Prior to BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,658

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	45	0	0	0	0	45

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	54	31	0	0	0	85
TOTAL	0	54	31	0	0	0	85

To Base: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	20	22	0	0	0	46
TOTAL	4	20	22	0	0	0	46

To Base: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	2	0	0	0	28
TOTAL	0	26	2	0	0	0	28

TOTAL PERSONNEL REALIGNMENTS (Out of Offutt AFB, NE (SGBP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	145	55	0	0	0	204
TOTAL	4	145	55	0	0	0	204

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-31	0	0	0	-31
TOTAL	0	0	-31	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,423

PERSONNEL SUMMARY FOR: DFAS – Lexington KY, KY (HSA033)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	6	0	39

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	5	0	40

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Lexington KY, KY (HSA033)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

BASE POPULATION (After BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Oakland CA, CA (HSA035)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	50

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Oakland CA, CA (HSA035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

SCENARIO POSITION CHANGES FOR: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Arlington VA, VA (HSA025)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	4	0	348

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
3	4	0	407

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
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To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Arlington VA, VA (HSA025)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	401	0	0	0	0	0	401
TOTAL	408	0	0	0	0	0	408

BASE POPULATION (After BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
0	0	0	6

PERSONNEL SUMMARY FOR: DFAS – Orlando FL, FL (HSA037)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	26	0	213

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-6	-12	0	0	0	0	-18
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-18	-12	0	0	0	0	-30

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
1	8	0	203

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	154	0	0	0	0	159
TOTAL	9	159	0	0	0	0	168

To Base: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	27	0	0	0	0	27
TOTAL	0	27	0	0	0	0	27

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Orlando FL, FL (HSA037)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	181	0	0	0	0	186
TOTAL	9	186	0	0	0	0	195

SCENARIO POSITION CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-17	0	0	0	0	-17
TOTAL	0	-17	0	0	0	0	-17

BASE POPULATION (After BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Patuxent Rive, MD (HSA039)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	52

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	53

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Patuxent Rive, MD (HSA039)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-1	-33	-1	-1	0	0	-36
TOTAL	0	-33	-1	-1	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,264

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	185	0	0	0	185
TOTAL	0	0	185	0	0	0	185

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	49	0	0	0	54
TOTAL	5	0	49	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	234	0	0	0	239
TOTAL	5	0	234	0	0	0	239

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-27	-1	0	0	-28
TOTAL	0	0	-27	-1	0	0	-28

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	4,997

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DFAS – Rome NY, NY (HSA043)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-7	-40	0	0	0	0	-47
TOTAL	-7	-40	0	0	0	0	-47

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	324

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	273	0	0	0	284
TOTAL	11	0	273	0	0	0	284

To Base: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	281	0	0	0	292
TOTAL	11	0	281	0	0	0	292

SCENARIO POSITION CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-32	0	0	0	-32
TOTAL	0	0	-32	0	0	0	-32

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – San Antonio T, TX (HSA044)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	34	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	32	0	333

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	30	0	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	215	0	0	0	0	0	215
TOTAL	245	0	0	0	0	0	245

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	4	0	0	0	0	0	4

To Base: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	0	0	0	0	0	83
TOTAL	83	0	0	0	0	0	83

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Antonio T, TX (HSA044)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	300	0	0	0	0	0	300
TOTAL	332	0	0	0	0	0	332

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-33	0	0	0	0	0	-33
TOTAL	-33	0	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – San Diego CA, CA (HSA045)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	3	0	277

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-9	-31	0	0	0	0	-40
TOTAL	-11	-31	0	0	0	0	-42

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
1	2	0	237

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	132	0	0	0	132
TOTAL	0	0	132	0	0	0	132

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

To Base: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	68	0	0	0	68
TOTAL	0	0	71	0	0	0	71

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 11
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Diego CA, CA (HSA045)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	221	0	0	0	221
TOTAL	0	0	224	0	0	0	224

SCENARIO POSITION CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-16	0	0	0	-16
TOTAL	0	0	-16	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	45	0	0	0	0	45

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

From Base: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 12
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	185	0	0	0	185
TOTAL	0	0	185	0	0	0	185

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	30	0	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	215	0	0	0	0	0	215
TOTAL	245	0	0	0	0	0	245

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	132	0	0	0	132
TOTAL	0	0	132	0	0	0	132

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	30	0	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	254	45	376	0	0	0	675
TOTAL	284	45	376	0	0	0	705

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	35	0	6,147

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	54	31	0	0	0	85

TOTAL	0	54	31	0	0	0	85

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 13
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	154	0	0	0	0	159
TOTAL	9	159	0	0	0	0	168

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	49	0	0	0	54
TOTAL	5	0	49	0	0	0	54

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	273	0	0	0	284
TOTAL	11	0	273	0	0	0	284

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	4	0	0	0	0	0	4

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	0	0	0	0	4
Enlisted	15	4	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	425	208	363	0	0	0	996
TOTAL	443	213	363	0	0	0	1,019

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
12	68	0	3,284

PERSONNEL SUMMARY FOR: DFAS – Charleston SC, SC (hsa026)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Charleston SC, SC (hsa026)

Officers	Enlisted	Students	Civilians
0	0	0	403

BASE POPULATION (After BRAC Action) FOR: DFAS – Charleston SC, SC (hsa026)

Officers	Enlisted	Students	Civilians
0	0	0	403

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (hsa027)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (hsa027)

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	20	22	0	0	0	46
TOTAL	4	20	22	0	0	0	46

From Base: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 15
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	68	0	0	0	68
TOTAL	0	0	71	0	0	0	71

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (hsa027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	52	20	92	0	0	0	164
TOTAL	52	20	95	0	0	0	167

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (hsa027)

Officers	Enlisted	Students	Civilians
6	12	0	1,358

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (hsa049)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (hsa049)

Officers	Enlisted	Students	Civilians
0	1	0	308

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	2	0	0	0	28
TOTAL	0	26	2	0	0	0	28

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	27	0	0	0	0	27
TOTAL	0	27	0	0	0	0	27

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	0	0	0	0	0	83
TOTAL	83	0	0	0	0	0	83

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (hsa049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	53	13	0	0	0	149
TOTAL	83	53	13	0	0	0	149

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (hsa049)

Officers	Enlisted	Students	Civilians
0	1	0	457

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-10	-232	-563	-564	-564	-564	-2,497	-564
Recap Change	-7	-147	-383	-384	-384	-384	-1,689	-384
BOS Change	266	22	-349	-352	-352	-352	-1,116	-352
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	249	-357	-1,296	-1,300	-1,300	-1,300	-5,303	-1,300

Offutt AFB, NE (SGBP)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-228	-360	-360	-360	-360	-1,676	-360
Recap Change	-4	-144	-228	-228	-228	-228	-1,059	-228
BOS Change	-8	-297	-468	-468	-468	-468	-2,176	-468
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-669	-1,056	-1,056	-1,056	-1,056	-4,912	-1,056

DFAS – Lexington KY, KY (HSA033)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-4	-203	-204	-204	-204	-821	-204
Recap Change	-3	-3	-155	-156	-156	-156	-629	-156
BOS Change	-11	-11	-589	-591	-591	-591	-2,384	-591
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-947	-951	-951	-951	-3,835	-951

DFAS – Rome NY, NY (HSA043)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – San Antonio T, TX (HSA044)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Diego CA, CA (HSA045)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	285	330	707	707	707	707	3,444	707
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	285	330	707	707	707	707	3,444	707

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Charleston SC, SC (hsa026)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (hsa027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - Limestone ME, ME (hsa049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Offutt AFB, NE (SGBP)	Realignment
DFAS – Lexington KY, KY (HSA033)	Closes in FY 2006
DFAS – Oakland CA, CA (HSA035)	Closes in FY 2006
DFAS – Arlington VA, VA (HSA025)	Realignment
DFAS – Orlando FL, FL (HSA037)	Closes in FY 2007
DFAS – Patuxent Rive, MD (HSA039)	Closes in FY 2008
ROCK ISLAND, IL (17755)	Realignment
DFAS – Rome NY, NY (HSA043)	Closes in FY 2008
DFAS – San Antonio T, TX (HSA044)	Closes in FY 2006
DFAS – San Diego CA, CA (HSA045)	Closes in FY 2008
DSC - Columbus, OH (39225)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Charleston SC, SC (hsa026)	Realignment
DFAS – Cleveland OH, OH (hsa027)	Realignment
DFAS - Limestone ME, ME (hsa049)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	DSC - Columbus, OH (39225)	766 mi
Offutt AFB, NE (SGBP)	DFAS – Indianapolis, IN (HSA030)	620 mi
Offutt AFB, NE (SGBP)	DFAS – Cleveland OH, OH (hsa027)	800 mi
Offutt AFB, NE (SGBP)	DFAS - Limestone ME, ME (hsa049)	1,681 mi
DFAS – Lexington KY, KY (HSA033)	DFAS – Indianapolis, IN (HSA030)	643 mi

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Oakland CA, CA (HSA035)	DFAS – Cleveland OH, OH (hsa027)	2,456 mi
DFAS – Arlington VA, VA (HSA025)	DSC - Columbus, OH (39225)	409 mi
DFAS – Arlington VA, VA (HSA025)	DFAS – Indianapolis, IN (HSA030)	577 mi
DFAS – Orlando FL, FL (HSA037)	DSC - Columbus, OH (39225)	947 mi
DFAS – Orlando FL, FL (HSA037)	DFAS – Indianapolis, IN (HSA030)	981 mi
DFAS – Orlando FL, FL (HSA037)	DFAS - Limestone ME, ME (hsa049)	1,688 mi
DFAS – Patuxent Rive, MD (HSA039)	DSC - Columbus, OH (39225)	474 mi
ROCK ISLAND, IL (17755)	DSC - Columbus, OH (39225)	457 mi
ROCK ISLAND, IL (17755)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Rome NY, NY (HSA043)	DSC - Columbus, OH (39225)	511 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Indianapolis, IN (HSA030)	678 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Cleveland OH, OH (hsa027)	374 mi
DFAS – Rome NY, NY (HSA043)	DFAS - Limestone ME, ME (hsa049)	668 mi
DFAS – San Antonio T, TX (HSA044)	DSC - Columbus, OH (39225)	1,329 mi
DFAS – San Antonio T, TX (HSA044)	DFAS – Indianapolis, IN (HSA030)	1,203 mi
DFAS – San Antonio T, TX (HSA044)	DFAS - Limestone ME, ME (hsa049)	2,454 mi
DFAS – San Diego CA, CA (HSA045)	DSC - Columbus, OH (39225)	2,273 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Indianapolis, IN (HSA030)	2,112 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Cleveland OH, OH (hsa027)	2,404 mi
DFAS – San Diego CA, CA (HSA045)	DFAS - Limestone ME, ME (hsa049)	3,285 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	45	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	54	31	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	12	0	0	0
Suppt Eqpt (tons):	0	13	12	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	20	22	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	3	100	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	10	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Lexington KY, KY (HSA033) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	40	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	15	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Oakland CA, CA (HSA035) to DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	48	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	18	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Arlington VA, VA (HSA025) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	39	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	15	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Arlington VA, VA (HSA025) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	3	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	362	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	214	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	4	0	0	0	0
Suppt Eqpt (tons):	0	1	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	4	4	0	0	0	0
Civilian Positions:	5	154	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	48	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	27	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	6	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Patuxent Rive, MD (HSA039) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	11	12	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	185	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	12	0	0	0
Suppt Eqpt (tons):	0	0	128	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	49	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	17	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	286	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	30	0	0	0	0	0
Civilian Positions:	215	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	81	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	2	0	0	0	0	0
Civilian Positions:	2	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	4	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	83	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	55	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	132	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	10	0	0	0
Suppt Eqpt (tons):	0	0	20	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	10	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	0	68	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	15	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	55	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

Total Officer Employees:	2,397	Base Service (for BOS/Sust):	Air Force			
Total Enlisted Employees:	5,980	Total Sustainment($K/Year):	21,579			
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,726			
Total Civilian Employees:	2,703	BOS Non-Payroll ($K/Year):	28,099			
Accomp Mil not Receiving BAH:	28.2%	BOS Payroll ($K/Year):	30,388			
Officer Housing Units Avail:	0	Family Housing ($K/Year):	8,503			
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,442,097			
Starting Facilities(KSF):	4,918	Svc/Agcy Recap Rate (Years):	121			
Officer BAH ($/Month):	1,115	Homeowner Assistance Program:	Yes			
Enlisted BAH ($/Month):	836					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip	
Area Cost Factor:	0.99					
Per Diem Rate ($/Day):	86	CostFactor	6,749.18	99.15	27.05	
Freight Cost ($/Ton/Mile):	0.28	Actv MTF	1,473	147,525	136,947	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	515	38,634		
Latitude:	41.115953	Retiree	342	45,388	173,543	
Longitude:	-95.909616	Retiree65+	107	12,027	141,323	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Lexington KY, KY (HSA033)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	6	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	39	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	941	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	803				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.88		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	110	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Oakland CA, CA (HSA035)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	50	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	2,373	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	1,668				
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.20		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	143	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Arlington VA, VA (HSA025)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	348	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE In-Pat Out-Pat	
Area Cost Factor:	0.92	Admits Visits	Prescrip
Per Diem Rate ($/Day):	204	CostFactor 0.00 0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF 0 0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch 0 0	
Latitude:	0.000000	Retiree 0 0	0
Longitude:	0.000000	Retiree65+ 0 0	0

Name: DFAS – Orlando FL, FL (HSA037)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	26	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	213	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,254	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	907		
Civ Locality Pay Factor:	1.109	TRICARE In-Pat Out-Pat	
Area Cost Factor:	0.85	Admits Visits	Prescrip
Per Diem Rate ($/Day):	145	CostFactor 0.00 0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF 0 0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch 0 0	
Latitude:	0.000000	Retiree 0 0	0
Longitude:	0.000000	Retiree65+ 0 0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Patuxent Rive, MD (HSA039)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	52	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,528	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,118		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate ($/Day):	115	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	143	Total Sustainment($K/Year):	14,943
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	5,300	BOS Non-Payroll ($K/Year):	35,160
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll ($K/Year):	39,861
Officer Housing Units Avail:	1	Family Housing ($K/Year):	251
Enlisted Housing Units Avail:	2	Installation PRV($K):	1,179,475
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	927	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	734		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	3,953.00 78.00 11.63
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 2,234 2,442
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	85 10,151
Latitude:	41.535556	Retiree	0 3,714 10,323
Longitude:	-90.568889	Retiree65+	0 362 15,249

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Rome NY, NY (HSA043)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	371	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	809				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.07		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – San Antonio T, TX (HSA044)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	34	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	333	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,138	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.82		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	140	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – San Diego CA, CA (HSA045)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	277	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate ($/Day):	180	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	49	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	2,288	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	783				
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.99				
Per Diem Rate ($/Day):	134	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Charleston SC, SC (hsa026)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	403	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,154	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	845				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.92				
Per Diem Rate ($/Day):	141	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Cleveland OH, OH (hsa027)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	10	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	1,194	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,088	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	837				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	146	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS - Limestone ME, ME (hsa049)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	1	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	308	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	800	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	580				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 94 FH ShDn: 0.000%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	192	192	192	192	192
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	805	805	805	805	805
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	4,919	4,919	4,919	4,919	4,919
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	191	381	381	381	381
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	119	237	237	237
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 92 FH ShDn: 0.000%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	446	892	892	892
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	1,297	1,297	1,297	1,297	1,297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	574	1,149	1,149	1,149
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (hsa026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-31	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	-25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	59	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-17	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-6	-12	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-27	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-33	-1	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-32	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	-40	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-33	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-16	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-9	-31	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	145	86	0	0	0	235
NET CHANGE-Civ	-4	-145	-86	0	0	0	-235
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	0	0	0	0	5
NET CHANGE-Mil	-5	0	0	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	40	0	0	0	0	0	40
NET CHANGE-Civ	-40	0	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	401	0	0	0	0	0	401
NET CHANGE-Civ	-401	0	0	0	0	0	-401
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	5	0	0	0	0	9
NET CHANGE-Mil	-4	-5	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	198	0	0	0	0	203
NET CHANGE-Civ	-5	-198	0	0	0	0	-203
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	53	0	0	0	53
NET CHANGE-Civ	0	0	-53	0	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	261	1	0	0	267
NET CHANGE-Civ	-5	0	-261	-1	0	0	-267
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	11	0	313	0	0	0	324
NET CHANGE-Civ	-11	0	-313	0	0	0	-324
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	32	0	0	0	0	0	32
NET CHANGE-Mil	-32	0	0	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	333	0	0	0	0	0	333
NET CHANGE-Civ	-333	0	0	0	0	0	-333
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	237	0	0	0	237
NET CHANGE-Civ	0	0	-237	0	0	0	-237
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	30	0	0	0	0	0	30
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	30	0	0	0	0	0	30
Jobs Gained-Civ	254	45	376	0	0	0	675
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	254	45	376	0	0	0	675
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	18	5	0	0	0	0	23
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	18	5	0	0	0	0	23
Jobs Gained-Civ	425	208	363	0	0	0	996
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	425	208	363	0	0	0	996
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 3:09:27 PM, Report Created 8/14/2005 11:56:15 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Charleston SC, SC (hsa026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	3	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	3	0	0	0	3
Jobs Gained-Civ	52	20	92	0	0	0	164
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	52	20	92	0	0	0	164
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	83	53	13	0	0	0	149
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	83	53	13	0	0	0	149
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"Other Agency" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2010
Payback Year : Immediate

NPV in 2025($K): -946,069
1-Time Cost($K): 186,439

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,418	2,634	-23,249	-48,587	-68,315	-76,850	-212,950	-76,850
Overhd	1,349	-4,918	-5,734	-6,242	-6,411	-6,494	-28,450	-6,494
Moving	13,310	71,549	44,040	2,236	994	0	132,129	0
Missio	0	941	-247	-3,059	-3,351	-3,650	-9,366	-3,650
Other	903	3,934	1,928	-31	-31	-31	6,671	-31
TOTAL	16,980	74,140	16,737	-55,684	-77,114	-87,025	-111,965	-87,025

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	7	293	349	312	140	0	1,101
TOT	7	293	355	312	140	0	1,107
POSITIONS REALIGNED							
Off	0	18	14	0	0	0	32
Enl	11	83	54	0	0	0	148
Stu	0	0	0	0	0	0	0
Civ	515	2,527	1,539	0	0	0	4,581
TOT	526	2,628	1,607	0	0	0	4,761

Summary:

As of 15 June 2005 (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic

redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems

Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.

4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,646	18,453	16,555	13,752	9,247	5,459	66,114	5,459
Overhd	1,450	1,502	1,249	740	572	488	6,002	488
Moving	13,328	71,757	44,185	2,236	994	0	132,500	0
Missio	0	1,371	3,400	4,029	3,737	3,438	15,975	3,438
Other	903	3,934	1,928	-31	-31	-31	6,671	-31
TOTAL	18,327	97,018	67,317	20,726	14,519	9,355	227,263	9,355

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,228	15,820	39,805	62,339	77,562	82,309	279,064	82,309
Overhd	101	6,421	6,983	6,983	6,983	6,983	34,452	6,983
Moving	17	208	145	0	0	0	370	0
Missio	0	430	3,647	7,088	7,088	7,088	25,341	7,088
Other	0	0	0	0	0	0	0	0
TOTAL	1,347	22,878	50,579	76,410	91,633	96,380	339,228	96,380

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	35,349,249	
Civilian Early Retirement	5,613,706	
Eliminated Military PCS	30,470	
Unemployment	2,692,854	
Total - Personnel		43,686,279
Overhead		
Program Management Cost	3,043,276	
Support Contract Termination	0	
Mothball / Shutdown	387,000	
Total - Overhead		3,430,276
Moving		
Civilian Moving	119,654,965	
Civilian PPP	7,915,608	
Military Moving	889,706	
Freight	3,291,173	
Information Technologies	748,600	
One-Time Moving Costs	0	
Total - Moving		132,500,053
Other		
HAP / RSE	6,822,757	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,822,757
Total One-Time Costs		186,439,365
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	370,578	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		370,578
Total Net One-Time Costs		186,068,787

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	191,824	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		934,015
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,769,321	
Civilian PPP	0	
Military Moving	0	
Freight	79,603	
Information Technologies	29,800	
One-Time Moving Costs	0	
Total - Moving		4,878,724
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,812,739
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,812,739

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,287,812	
Civilian Early Retirement	354,578	
Eliminated Military PCS	0	
Unemployment	97,922	
Total - Personnel		1,740,312
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,574,794	
Civilian PPP	0	
Military Moving	39,412	
Freight	141,502	
Information Technologies	57,800	
One-Time Moving Costs	0	
Total - Moving		7,813,508
Other		
HAP / RSE	837,639	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		837,639
Total One-Time Costs		10,391,459
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	36,925	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		36,925
Total Net One-Time Costs		10,354,535

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	10,361,031	
Civilian Early Retirement	452,393	
Eliminated Military PCS	0	
Unemployment	787,827	
Total - Personnel		11,601,251
Overhead		
Program Management Cost	805,689	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		805,689
Moving		
Civilian Moving	1,113,285	
Civilian PPP	2,981,664	
Military Moving	0	
Freight	23,100	
Information Technologies	7,800	
One-Time Moving Costs	0	
Total - Moving		4,125,849
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		16,532,788
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		16,532,788

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,250,643	
Civilian Early Retirement	638,855	
Eliminated Military PCS	0	
Unemployment	173,589	
Total - Personnel		3,063,087
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	14,014,073	
Civilian PPP	354,960	
Military Moving	136,074	
Freight	386,492	
Information Technologies	102,000	
One-Time Moving Costs	0	
Total - Moving		14,993,600
Other		
HAP / RSE	1,594,906	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,594,906
Total One-Time Costs		19,651,593
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	105,757	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		105,757
Total Net One-Time Costs		19,545,836

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	203,813	
Eliminated Military PCS	30,470	
Unemployment	53,412	
Total - Personnel		976,474
Overhead		
Program Management Cost	427,791	
Support Contract Termination	0	
Mothball / Shutdown	47,250	
Total - Overhead		475,041
Moving		
Civilian Moving	3,661,488	
Civilian PPP	141,984	
Military Moving	146,680	
Freight	205,714	
Information Technologies	36,400	
One-Time Moving Costs	0	
Total - Moving		4,192,266
Other		
HAP / RSE	276,984	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		276,984
Total One-Time Costs		5,920,765
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	71,319	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		71,319
Total Net One-Time Costs		5,849,447

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		97,816
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	661,988	
Civilian PPP	0	
Military Moving	0	
Freight	13,708	
Information Technologies	4,600	
One-Time Moving Costs	0	
Total - Moving		680,296
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		778,112
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		778,112

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	299,725	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,474,861
Overhead		
Program Management Cost	269,849	
Support Contract Termination	0	
Mothball / Shutdown	46,350	
Total - Overhead		316,199
Moving		
Civilian Moving	6,608,844	
Civilian PPP	248,472	
Military Moving	9,621	
Freight	189,389	
Information Technologies	44,800	
One-Time Moving Costs	0	
Total - Moving		7,101,126
Other		
HAP / RSE	745,100	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		745,100
Total One-Time Costs		9,637,286
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		9,629,901

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	646,959	
Civilian Early Retirement	175,673	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		867,142
Overhead		
Program Management Cost	308,740	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		334,390
Moving		
Civilian Moving	7,635,176	
Civilian PPP	141,984	
Military Moving	323,983	
Freight	439,630	
Information Technologies	31,000	
One-Time Moving Costs	0	
Total - Moving		8,571,774
Other		
HAP / RSE	1,082,975	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,082,975
Total One-Time Costs		10,856,281
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	54,122	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		54,122
Total Net One-Time Costs		10,802,159

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,238,532	
Civilian Early Retirement	623,428	
Eliminated Military PCS	0	
Unemployment	173,589	
Total - Personnel		3,035,549
Overhead		
Program Management Cost	1,058,412	
Support Contract Termination	0	
Mothball / Shutdown	71,100	
Total - Overhead		1,129,512
Moving		
Civilian Moving	13,412,223	
Civilian PPP	0	
Military Moving	5,326	
Freight	365,047	
Information Technologies	95,600	
One-Time Moving Costs	0	
Total - Moving		13,878,195
Other		
HAP / RSE	1,117,694	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,117,694
Total One-Time Costs		19,160,950
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		19,156,762

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	497,279	
Civilian Early Retirement	129,836	
Eliminated Military PCS	0	
Unemployment	35,608	
Total - Personnel		662,723
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,718,999	
Civilian PPP	70,992	
Military Moving	0	
Freight	119,513	
Information Technologies	17,200	
One-Time Moving Costs	0	
Total - Moving		3,926,705
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,589,427
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,589,427

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	67,134	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		273,333
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,846,352	
Civilian PPP	70,992	
Military Moving	63,150	
Freight	49,587	
Information Technologies	8,800	
One-Time Moving Costs	0	
Total - Moving		2,038,881
Other		
HAP / RSE	354,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		354,647
Total One-Time Costs		2,666,861
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,983	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		15,983
Total Net One-Time Costs		2,650,877

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	979,290	
Civilian Early Retirement	276,741	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,331,698
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,416,586	
Civilian PPP	35,496	
Military Moving	6,081	
Freight	127,371	
Information Technologies	44,200	
One-Time Moving Costs	0	
Total - Moving		6,629,734
Other		
HAP / RSE	812,811	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		812,811
Total One-Time Costs		8,774,243
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		5,786
Total Net One-Time Costs		8,768,456

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,530,011	
Civilian Early Retirement	1,248,986	
Eliminated Military PCS	0	
Unemployment	333,825	
Total - Personnel		6,112,821
Overhead		
Program Management Cost	172,796	
Support Contract Termination	0	
Mothball / Shutdown	196,650	
Total - Overhead		369,446
Moving		
Civilian Moving	35,694,869	
Civilian PPP	674,424	
Military Moving	159,377	
Freight	864,791	
Information Technologies	184,800	
One-Time Moving Costs	0	
Total - Moving		37,578,262
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		44,060,529
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	69,113	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		69,113
Total Net One-Time Costs		43,991,416

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 15/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	9,027,777	
Civilian Early Retirement	672,595	
Eliminated Military PCS	0	
Unemployment	698,807	
Total - Personnel		10,399,179
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,465,790	
Civilian PPP	3,017,160	
Military Moving	0	
Freight	150,716	
Information Technologies	47,600	
One-Time Moving Costs	0	
Total - Moving		10,681,267
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		21,080,445
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,080,445

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	811,546	
Civilian Early Retirement	242,158	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,116,018
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,061,177	
Civilian PPP	177,480	
Military Moving	0	
Freight	135,009	
Information Technologies	36,200	
One-Time Moving Costs	0	
Total - Moving		5,409,866
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,525,885
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,525,885

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	1,836	12,926	9,772	7,420	3,395	0	35,349
Civ Retire	508	2,800	1,868	303	134	0	5,614
CIV MOVING							
Per Diem	1,678	8,609	5,091	0	0	0	15,378
POV Miles	51	441	184	0	0	0	677
Home Purch	5,653	27,361	17,641	0	0	0	50,656
HHG	1,380	9,631	4,672	0	0	0	15,683
Misc	389	1,951	1,223	0	0	0	3,563
House Hunt	1,126	6,323	3,505	0	0	0	10,954
PPP	71	2,094	2,520	2,236	994	0	7,916
RITA	2,491	12,512	7,741	0	0	0	22,744
FREIGHT							
Packing	25	128	80	0	0	0	233
Freight	309	1,734	1,014	0	0	0	3,058
Vehicles	0	0	0	0	0	0	0
Unemployment	138	979	748	570	258	0	2,693
OTHER							
Info Tech	80	410	258	0	0	0	749
Prog Manage	1,422	1,066	360	111	83	0	3,043
Supt Contrac	0	0	0	0	0	0	0
Mothball	14	253	119	0	0	0	387
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	11	70	23	0	0	0	104
POV Miles	6	36	12	0	0	0	54
HHG	46	355	149	0	0	0	551
Misc	11	101	68	0	0	0	180
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	903	3,960	1,959	0	0	0	6,823
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	18,149	93,743	59,042	10,640	4,865	0	186,439

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14	182	769	629	488	488	2,572	488
Civ Salary	98	1,185	3,163	4,485	4,485	4,485	17,902	4,485
TRICARE	-0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	66	563	974	974	974	974	4,525	974
OTHER								
Mission Activ	0	1,371	3,400	4,029	3,737	3,438	15,975	3,438
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	178	3,275	8,275	10,086	9,654	9,355	40,823	9,355
TOTAL COST	18,327	97,018	67,317	20,726	14,519	9,355	227,263	9,355

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	17	208	145	0	0	0	370
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	17	208	145	0	0	0	370

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	27	1,553	1,686	1,686	1,686	1,686	8,327	1,686
Recap	14	798	890	890	890	890	4,375	890
BOS	59	4,069	4,405	4,405	4,405	4,405	21,751	4,405
Civ Salary	1,120	15,105	38,350	60,616	75,839	80,586	271,616	80,586
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	108	714	1,186	1,186	1,186	1,186	5,569	1,186
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	430	3,647	7,088	7,088	7,088	25,341	7,088
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,329	22,670	50,435	76,410	91,633	96,380	338,857	96,380
TOTAL SAVINGS	1,347	22,878	50,579	76,410	91,633	96,380	339,228	96,380

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	2,344	15,726	11,640	7,723	3,530	0	40,963
Civ Moving	13,174	70,784	43,673	2,236	994	0	130,862
Info Tech	80	410	258	0	0	0	749
Other	1,574	2,299	1,227	681	342	0	6,123
MIL PERSONNEL							
Mil Moving	56	354	139	0	0	0	549
OTHER							
HAP / RSE	903	3,960	1,959	0	0	0	6,823
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	18,132	93,535	58,897	10,640	4,865	0	186,069

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-27	-1,553	-1,686	-1,686	-1,686	-1,686	-8,327	-1,686
Recap	-14	-798	-890	-890	-890	-890	-4,375	-890
BOS	-45	-3,887	-3,636	-3,777	-3,917	-3,917	-19,179	-3,917
Civ Salary	-1,022	-13,920	-35,187	-56,130	-71,353	-76,100	-253,713	-76,100
TRICARE	-0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-42	-151	-212	-212	-212	-212	-1,043	-212
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	941	-247	-3,059	-3,351	-3,650	-9,366	-3,650
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,151	-19,395	-42,159	-66,324	-81,979	-87,025	-298,034	-87,025
TOTAL NET COST	16,980	74,140	16,737	-55,684	-77,114	-87,025	-111,965	-87,025

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	229	459	0	0	0	689
Civ Retire	0	72	120	0	0	0	192
CIV MOVING							
Per Diem	0	248	361	0	0	0	609
POV Miles	0	7	12	0	0	0	20
Home Purch	0	763	1,361	0	0	0	2,123
HHG	0	196	332	0	0	0	528
Misc	0	53	96	0	0	0	149
House Hunt	0	166	247	0	0	0	413
PPP	0	0	0	0	0	0	0
RITA	0	346	581	0	0	0	928
FREIGHT							
Packing	0	3	6	0	0	0	9
Freight	0	24	46	0	0	0	70
Vehicles	0	0	0	0	0	0	0
Unemployment	0	18	36	0	0	0	53
OTHER							
Info Tech	0	11	19	0	0	0	30
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	2,137	3,676	0	0	0	5,813

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	156	209	157	137	129	788	129
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	156	209	157	137	129	788	129
TOTAL COSTS	0	2,293	3,885	157	137	129	6,601	129

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	14	19	19	19	19	91	19
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	14	19	19	19	19	91	19
TOTAL SAVINGS	0	14	19	19	19	19	91	19

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	301	579	0	0	0	881
Civ Moving	0	1,807	3,042	0	0	0	4,849
Info Tech	0	11	19	0	0	0	30
Other	0	18	36	0	0	0	53
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	2,137	3,676	0	0	0	5,813

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-14	-19	-19	-19	-19	-91	-19
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	156	209	157	137	129	788	129
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	142	190	138	118	110	697	110
TOTAL NET COST	0	2,279	3,865	138	118	110	6,510	110

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	761	527	0	0	0	0	1,288
Civ Retire	208	147	0	0	0	0	354
CIV MOVING							
Per Diem	670	463	0	0	0	0	1,134
POV Miles	10	7	0	0	0	0	17
Home Purch	1,920	1,327	0	0	0	0	3,247
HHG	405	280	0	0	0	0	685
Misc	162	112	0	0	0	0	274
House Hunt	420	290	0	0	0	0	710
PPP	0	0	0	0	0	0	0
RITA	891	616	0	0	0	0	1,507
FREIGHT							
Packing	10	8	0	0	0	0	18
Freight	66	57	0	0	0	0	123
Vehicles	0	0	0	0	0	0	0
Unemployment	58	40	0	0	0	0	98
OTHER							
Info Tech	32	25	0	0	0	0	58
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	2	0	0	0	0	2
POV Miles	0	1	0	0	0	0	1
HHG	0	22	0	0	0	0	22
Misc	0	15	0	0	0	0	15
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	482	355	0	0	0	0	838
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,096	4,295	0	0	0	0	10,391

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	61	908	979	979	979	979	4,888	979
TRICARE	-0	-7	-7	-7	-7	-7	-38	-7
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	10	189	189	189	189	189	954	189
OTHER								
Mission Activ	0	1,105	2,981	3,662	3,394	3,108	14,250	3,108
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	70	2,195	4,142	4,823	4,555	4,269	20,054	4,269
TOTAL COSTS	6,167	6,490	4,142	4,823	4,555	4,269	30,445	4,269

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	37	0	0	0	0	37
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	37	0	0	0	0	37

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	205	613	1,006	1,006	1,006	1,006	4,844	1,006
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	205	613	1,006	1,006	1,006	1,006	4,844	1,006
TOTAL SAVINGS	205	650	1,006	1,006	1,006	1,006	4,880	1,006

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	969	673	0	0	0	0	1,642
Civ Moving	4,555	3,161	0	0	0	0	7,716
Info Tech	32	25	0	0	0	0	58
Other	58	40	0	0	0	0	98
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	482	355	0	0	0	0	838
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,096	4,258	0	0	0	0	10,354

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-144	295	-27	-27	-27	-27	44	-27
TRICARE	-0	-7	-7	-7	-7	-7	-38	-7
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	10	189	189	189	189	189	954	189
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,105	2,981	3,662	3,394	3,108	14,250	3,108
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-134	1,581	3,135	3,816	3,548	3,262	15,210	3,262
TOTAL NET COST	5,962	5,839	3,135	3,816	3,548	3,262	25,564	3,262

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	176	3,395	0	3,395	3,395	0	10,361
Civ Retire	49	134	0	134	134	0	452
CIV MOVING							
Per Diem	159	0	0	0	0	0	159
POV Miles	1	0	0	0	0	0	1
Home Purch	510	0	0	0	0	0	510
HHG	81	0	0	0	0	0	81
Misc	39	0	0	0	0	0	39
House Hunt	97	0	0	0	0	0	97
PPP	0	994	0	994	994	0	2,982
RITA	226	0	0	0	0	0	226
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	21	0	0	0	0	0	21
Vehicles	0	0	0	0	0	0	0
Unemployment	13	258	0	258	258	0	788
OTHER							
Info Tech	8	0	0	0	0	0	8
Prog Manage	264	198	148	111	83	0	806
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,646	4,980	148	4,893	4,865	0	16,533

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14	182	769	629	488	488	2,572	488
Civ Salary	36	245	2,142	3,464	3,464	3,464	12,817	3,464
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	50	428	2,933	4,114	3,974	3,974	15,474	3,974
TOTAL COSTS	1,696	5,408	3,081	9,008	8,839	3,974	32,007	3,974

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	73	5,263	10,010	14,757	24,251	28,998	83,355	28,998
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	73	5,263	10,010	14,757	24,251	28,998	83,355	28,998
TOTAL SAVINGS	73	5,263	10,010	14,757	24,251	28,998	83,355	28,998

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	224	3,530	0	3,530	3,530	0	10,813
Civ Moving	1,136	994	0	994	994	0	4,118
Info Tech	8	0	0	0	0	0	8
Other	277	456	148	369	342	0	1,593
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,646	4,980	148	4,893	4,865	0	16,533

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14	182	769	629	488	488	2,572	488
Civ Salary	-37	-5,018	-7,868	-11,293	-20,787	-25,534	-70,537	-25,534
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-23	-4,835	-7,078	-10,643	-20,277	-25,024	-67,881	-25,024
TOTAL NET COST	1,623	144	-6,929	-5,750	-15,412	-25,024	-51,348	-25,024

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	808	1,443	0	0	0	2,251
Civ Retire	0	229	410	0	0	0	639
CIV MOVING							
Per Diem	0	790	1,228	0	0	0	2,018
POV Miles	0	26	35	0	0	0	61
Home Purch	0	2,141	3,601	0	0	0	5,743
HHG	0	665	996	0	0	0	1,661
Misc	0	176	297	0	0	0	473
House Hunt	0	535	820	0	0	0	1,355
PPP	0	0	355	0	0	0	355
RITA	0	1,027	1,675	0	0	0	2,702
FREIGHT							
Packing	0	12	19	0	0	0	32
Freight	0	115	239	0	0	0	355
Vehicles	0	0	0	0	0	0	0
Unemployment	0	62	111	0	0	0	173
OTHER							
Info Tech	0	40	62	0	0	0	102
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	7	3	0	0	0	10
POV Miles	0	3	1	0	0	0	5
HHG	0	51	32	0	0	0	84
Misc	0	22	15	0	0	0	37
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	582	1,012	0	0	0	1,595
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7,294	12,357	0	0	0	19,651

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	7,294	12,357	0	0	0	19,651	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	56	50	0	0	0	106
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	56	50	0	0	0	106

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,705	3,409	3,409	3,409	11,933	3,409
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	160	270	270	270	270	1,242	270
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	2,089	4,178	4,178	4,178	14,623	4,178
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	160	4,064	7,858	7,858	7,858	27,799	7,858
TOTAL SAVINGS	0	216	4,114	7,858	7,858	7,858	27,905	7,858

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	1,037	1,852	0	0	0	2,889
Civ Moving	0	5,488	9,267	0	0	0	14,755
Info Tech	0	40	62	0	0	0	102
Other	0	62	111	0	0	0	173
MIL PERSONNEL							
Mil Moving	0	29	2	0	0	0	30
OTHER							
HAP / RSE	0	582	1,012	0	0	0	1,595
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7,238	12,308	0	0	0	19,546

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,705	-3,409	-3,409	-3,409	-11,933	-3,409
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-160	-270	-270	-270	-270	-1,242	-270
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-2,089	-4,178	-4,178	-4,178	-14,623	-4,178
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-160	-4,064	-7,858	-7,858	-7,858	-27,799	-7,858
TOTAL NET COST	0	7,078	8,243	-7,858	-7,858	-7,858	-8,253	-7,858

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	287	402	0	0	0	689
Civ Retire	12	84	108	0	0	0	204
CIV MOVING							
Per Diem	22	265	320	0	0	0	607
POV Miles	1	10	13	0	0	0	24
Home Purch	43	529	637	0	0	0	1,210
HHG	21	251	310	0	0	0	582
Misc	5	61	73	0	0	0	139
House Hunt	15	185	225	0	0	0	425
PPP	0	0	142	0	0	0	142
RITA	24	294	355	0	0	0	673
FREIGHT							
Packing	0	6	5	0	0	0	11
Freight	86	56	51	0	0	0	194
Vehicles	0	0	0	0	0	0	0
Unemployment	0	22	31	0	0	0	53
OTHER							
Info Tech	1	18	17	0	0	0	36
Prog Manage	185	139	104	0	0	0	428
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	22	24	0	0	0	47
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	10	4	0	0	0	14
POV Miles	0	5	2	0	0	0	7
HHG	0	58	24	0	0	0	82
Misc	0	31	12	0	0	0	43
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	9	120	148	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	426	2,456	3,039	0	0	0	5,921

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	426	2,456	3,039	0	0	0	5,921	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	49	22	0	0	0	71
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	49	22	0	0	0	71

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	96	197	197	197	197	890	197
Recap	4	64	133	133	133	133	600	133
BOS	19	317	653	653	653	653	2,947	653
Civ Salary	0	0	665	1,330	1,330	1,330	4,655	1,330
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	0	109	183	183	183	183	841	183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	28	587	2,099	3,033	3,033	3,033	11,812	3,033
TOTAL SAVINGS	28	636	2,121	3,033	3,033	3,033	11,884	3,033

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	12	371	510	0	0	0	892
Civ Moving	218	1,659	2,133	0	0	0	4,009
Info Tech	1	18	17	0	0	0	36
Other	186	182	159	0	0	0	528
MIL PERSONNEL							
Mil Moving	0	55	51	0	0	0	106
OTHER							
HAP / RSE	9	120	148	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	426	2,406	3,017	0	0	0	5,849

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-96	-197	-197	-197	-197	-890	-197
Recap	-4	-64	-133	-133	-133	-133	-600	-133
BOS	-19	-317	-653	-653	-653	-653	-2,947	-653
Civ Salary	0	0	-665	-1,330	-1,330	-1,330	-4,655	-1,330
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	0	-109	-183	-183	-183	-183	-841	-183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-28	-587	-2,099	-3,033	-3,033	-3,033	-11,812	-3,033
TOTAL NET COST	398	1,820	918	-3,033	-3,033	-3,033	-5,963	-3,033

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	36	0	0	0	36
CIV MOVING							
Per Diem	0	0	108	0	0	0	108
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	221	0	0	0	221
HHG	0	0	107	0	0	0	107
Misc	0	0	23	0	0	0	23
House Hunt	0	0	76	0	0	0	76
PPP	0	0	0	0	0	0	0
RITA	0	0	121	0	0	0	121
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	12	0	0	0	12
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	5	0	0	0	5
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	778	0	0	0	778

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	21	21	21	21	21	104	21
OTHER								
Mission Activ	0	110	210	210	206	201	937	201
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	129	229	229	225	220	1,031	220
TOTAL COSTS	0	129	1,007	229	225	220	1,809	220

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1,054	1,081	1,081	1,081	1,081	5,379	1,081
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,054	1,081	1,081	1,081	1,081	5,379	1,081
TOTAL SAVINGS	0	1,054	1,081	1,081	1,081	1,081	5,379	1,081

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	93	0	0	0	93
Civ Moving	0	0	676	0	0	0	676
Info Tech	0	0	5	0	0	0	5
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	778	0	0	0	778

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-1,054	-1,081	-1,081	-1,081	-1,081	-5,379	-1,081
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	21	21	21	21	21	104	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	110	210	210	206	201	937	201
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-926	-852	-852	-856	-861	-4,348	-861
TOTAL NET COST	0	-926	-74	-852	-856	-861	-3,570	-861

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,090	0	0	0	0	1,090
Civ Retire	0	300	0	0	0	0	300
CIV MOVING							
Per Diem	14	975	0	0	0	0	989
POV Miles	0	25	0	0	0	0	25
Home Purch	37	2,676	0	0	0	0	2,713
HHG	10	715	0	0	0	0	725
Misc	3	218	0	0	0	0	221
House Hunt	9	639	0	0	0	0	648
PPP	0	248	0	0	0	0	248
RITA	18	1,269	0	0	0	0	1,287
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	1	154	20	0	0	0	175
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	1	44	0	0	0	0	45
Prog Manage	117	87	66	0	0	0	270
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	46	0	0	0	0	46
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	5	0	0	0	0	5
Misc	0	3	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,335	85	0	0	0	9,637

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	217	9,335	85	0	0	0	9,637	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	7	0	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7	0	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	5	489	489	489	489	489	2,449	489
Recap	2	221	221	221	221	221	1,107	221
BOS	6	654	654	654	654	654	3,277	654
Civ Salary	0	1,097	2,194	2,194	2,194	2,194	9,874	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	25	25	25	25	25	123	25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13	2,486	3,583	3,583	3,583	3,583	16,832	3,583
TOTAL SAVINGS	13	2,493	3,583	3,583	3,583	3,583	16,839	3,583

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	1,390	0	0	0	0	1,390
Civ Moving	92	6,935	20	0	0	0	7,047
Info Tech	1	44	0	0	0	0	45
Other	117	218	66	0	0	0	401
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,328	85	0	0	0	9,630

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS	-6	-654	-654	-654	-654	-654	-3,277	-654
Civ Salary	0	-1,097	-2,194	-2,194	-2,194	-2,194	-9,874	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-25	-25	-25	-25	-25	-123	-25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-13	-2,486	-3,583	-3,583	-3,583	-3,583	-16,832	-3,583
TOTAL NET COST	204	6,842	-3,498	-3,583	-3,583	-3,583	-7,202	-3,583

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	647	0	0	0	0	647
Civ Retire	0	176	0	0	0	0	176
CIV MOVING							
Per Diem	31	626	0	0	0	0	658
POV Miles	4	114	0	0	0	0	118
Home Purch	114	2,676	0	0	0	0	2,791
HHG	75	1,885	0	0	0	0	1,960
Misc	5	121	0	0	0	0	126
House Hunt	31	709	0	0	0	0	740
PPP	0	142	0	0	0	0	142
RITA	52	1,189	0	0	0	0	1,241
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	8	422	0	0	0	0	430
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	0	0	0	44
OTHER							
Info Tech	1	30	0	0	0	0	31
Prog Manage	176	132	0	0	0	0	309
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	25	0	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	2	49	0	0	0	0	50
POV Miles	1	26	0	0	0	0	27
HHG	7	211	0	0	0	0	218
Misc	1	28	0	0	0	0	29
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	37	1,046	0	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	548	10,308	0	0	0	0	10,856

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	548	10,308	0	0	0	0	10,856	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	1	52	0	0	0	0	54
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	52	0	0	0	0	54

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	13	377	377	377	377	377	1,899	377
Recap	6	167	167	167	167	167	839	167
BOS	34	1,017	1,017	1,017	1,017	1,017	5,122	1,017
Civ Salary	0	787	1,574	1,574	1,574	1,574	7,083	1,574
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	17	304	304	304	304	304	1,539	304
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	70	2,653	3,440	3,440	3,440	3,440	16,482	3,440
TOTAL SAVINGS	72	2,705	3,440	3,440	3,440	3,440	16,536	3,440

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	823	0	0	0	0	823
Civ Moving	322	7,894	0	0	0	0	8,217
Info Tech	1	30	0	0	0	0	31
Other	177	202	0	0	0	0	379
MIL PERSONNEL							
Mil Moving	9	261	0	0	0	0	270
OTHER							
HAP / RSE	37	1,046	0	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	547	10,255	0	0	0	0	10,802

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-13	-377	-377	-377	-377	-377	-1,899	-377
Recap	-6	-167	-167	-167	-167	-167	-839	-167
BOS	-34	-1,017	-1,017	-1,017	-1,017	-1,017	-5,122	-1,017
Civ Salary	0	-787	-1,574	-1,574	-1,574	-1,574	-7,083	-1,574
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-17	-304	-304	-304	-304	-304	-1,539	-304
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-70	-2,653	-3,440	-3,440	-3,440	-3,440	-16,482	-3,440
TOTAL NET COST	477	7,603	-3,440	-3,440	-3,440	-3,440	-5,680	-3,440

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,238	0	0	0	0	2,238
Civ Retire	0	623	0	0	0	0	623
CIV MOVING							
Per Diem	0	2,102	0	0	0	0	2,102
POV Miles	0	72	0	0	0	0	72
Home Purch	0	4,973	0	0	0	0	4,973
HHG	0	1,821	0	0	0	0	1,821
Misc	0	477	0	0	0	0	477
House Hunt	0	1,431	0	0	0	0	1,431
PPP	0	0	0	0	0	0	0
RITA	0	2,535	0	0	0	0	2,535
FREIGHT							
Packing	0	30	0	0	0	0	30
Freight	0	335	0	0	0	0	335
Vehicles	0	0	0	0	0	0	0
Unemployment	0	173	0	0	0	0	173
OTHER							
Info Tech	0	96	0	0	0	0	96
Prog Manage	605	454	0	0	0	0	1,058
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	71	0	0	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	4	0	0	0	0	4
Misc	0	1	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,118	0	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	18,556	0	0	0	0	19,161

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	605	18,556	0	0	0	0	19,161	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	4	0	0	0	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	0	0	0	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	558	558	558	558	558	2,788	558
Recap	0	320	320	320	320	320	1,599	320
BOS	0	2,080	2,080	2,080	2,080	2,080	10,398	2,080
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	11	11	11	11	11	57	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,968	2,968	2,968	2,968	2,968	14,842	2,968
TOTAL SAVINGS	0	2,973	2,968	2,968	2,968	2,968	14,847	2,968

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	2,862	0	0	0	0	2,862
Civ Moving	0	13,777	0	0	0	0	13,777
Info Tech	0	96	0	0	0	0	96
Other	605	698	0	0	0	0	1,303
MIL PERSONNEL							
Mil Moving	0	1	0	0	0	0	1
OTHER							
HAP / RSE	0	1,118	0	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	18,552	0	0	0	0	19,157

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-558	-558	-558	-558	-558	-2,788	-558
Recap	0	-320	-320	-320	-320	-320	-1,599	-320
BOS	0	-2,080	-2,080	-2,080	-2,080	-2,080	-10,398	-2,080
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-11	-11	-11	-11	-11	-57	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,968	-2,968	-2,968	-2,968	-2,968	-14,842	-2,968
TOTAL NET COST	605	15,583	-2,968	-2,968	-2,968	-2,968	4,314	-2,968

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	497	0	0	0	0	497
Civ Retire	0	130	0	0	0	0	130
CIV MOVING							
Per Diem	0	386	0	0	0	0	386
POV Miles	0	40	0	0	0	0	40
Home Purch	0	1,476	0	0	0	0	1,476
HHG	0	732	0	0	0	0	732
Misc	0	86	0	0	0	0	86
House Hunt	0	345	0	0	0	0	345
PPP	0	71	0	0	0	0	71
RITA	0	653	0	0	0	0	653
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	114	0	0	0	0	114
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	0	0	0	0	36
OTHER							
Info Tech	0	17	0	0	0	0	17
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,589	0	0	0	0	4,589

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4,589	0	0	0	0	4,589	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	396	792	792	792	792	3,564	792
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	205	409	409	409	409	1,841	409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	601	1,201	1,201	1,201	1,201	5,405	1,201
TOTAL SAVINGS	0	601	1,201	1,201	1,201	1,201	5,405	1,201

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	627	0	0	0	0	627
Civ Moving	0	3,909	0	0	0	0	3,909
Info Tech	0	17	0	0	0	0	17
Other	0	36	0	0	0	0	36
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,589	0	0	0	0	4,589

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-396	-792	-792	-792	-792	-3,564	-792
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-205	-409	-409	-409	-409	-1,841	-409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-601	-1,201	-1,201	-1,201	-1,201	-5,405	-1,201
TOTAL NET COST	0	3,988	-1,201	-1,201	-1,201	-1,201	-816	-1,201

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	67	0	0	0	0	0	67
CIV MOVING							
Per Diem	163	0	0	0	0	0	163
POV Miles	16	0	0	0	0	0	16
Home Purch	853	0	0	0	0	0	853
HHG	298	0	0	0	0	0	298
Misc	34	0	0	0	0	0	34
House Hunt	143	0	0	0	0	0	143
PPP	71	0	0	0	0	0	71
RITA	339	0	0	0	0	0	339
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	47	0	0	0	0	0	47
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	9	0	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	9	0	0	0	0	0	9
POV Miles	5	0	0	0	0	0	5
HHG	39	0	0	0	0	0	39
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,667	0	0	0	0	0	2,667

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 35/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,667	0	0	0	0	0	2,667	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	16	0	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	0	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	261	521	521	521	521	521	2,867	521
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	91	91	91	91	91	91	549	91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	225	225	225	225	225	1,125	225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	352	838	838	838	838	838	4,541	838
TOTAL SAVINGS	368	838	838	838	838	838	4,557	838

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 36/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	260	0	0	0	0	0	260
Civ Moving	1,967	0	0	0	0	0	1,967
Info Tech	9	0	0	0	0	0	9
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	47	0	0	0	0	0	47
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,651	0	0	0	0	0	2,651

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-261	-521	-521	-521	-521	-521	-2,867	-521
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-91	-91	-91	-91	-91	-91	-549	-91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-225	-225	-225	-225	-225	-1,125	-225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-352	-838	-838	-838	-838	-838	-4,541	-838
TOTAL NET COST	2,299	-838	-838	-838	-838	-838	-1,890	-838

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 37/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	979	0	0	0	979
Civ Retire	0	0	277	0	0	0	277
CIV MOVING							
Per Diem	20	0	795	0	0	0	816
POV Miles	0	0	18	0	0	0	18
Home Purch	68	0	2,874	0	0	0	2,942
HHG	12	0	610	0	0	0	621
Misc	5	0	214	0	0	0	219
House Hunt	13	0	519	0	0	0	532
PPP	0	0	35	0	0	0	35
RITA	30	0	1,238	0	0	0	1,268
FREIGHT							
Packing	0	0	13	0	0	0	14
Freight	2	0	111	0	0	0	113
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	76	0	0	0	76
OTHER							
Info Tech	1	0	43	0	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	4	0	0	0	4
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,608	0	0	0	8,774

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 38/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	166	0	8,608	0	0	0	8,774	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	6	0	0	0	6
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	67	133	133	133	467	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	15	15	15	15	60	15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	776	1,551	1,551	1,551	5,429	1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	858	1,699	1,699	1,699	5,956	1,699
TOTAL SAVINGS	0	0	863	1,699	1,699	1,699	5,962	1,699

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 39/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,256	0	0	0	1,256
Civ Moving	151	0	6,428	0	0	0	6,579
Info Tech	1	0	43	0	0	0	44
Other	0	0	76	0	0	0	76
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,603	0	0	0	8,768

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-67	-133	-133	-133	-467	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-15	-15	-15	-15	-60	-15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-776	-1,551	-1,551	-1,551	-5,429	-1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-858	-1,699	-1,699	-1,699	-5,956	-1,699
TOTAL NET COST	166	0	7,745	-1,699	-1,699	-1,699	2,812	-1,699

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 40/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	302	2,114	2,114	0	0	0	4,530
Civ Retire	76	593	580	0	0	0	1,249
CIV MOVING							
Per Diem	276	1,798	1,813	0	0	0	3,887
POV Miles	15	118	93	0	0	0	226
Home Purch	1,041	7,892	7,308	0	0	0	16,242
HHG	310	2,447	1,999	0	0	0	4,757
Misc	56	435	393	0	0	0	884
House Hunt	203	1,407	1,321	0	0	0	2,931
PPP	0	0	674	0	0	0	674
RITA	445	3,262	3,060	0	0	0	6,768
FREIGHT							
Packing	3	27	27	0	0	0	58
Freight	43	331	433	0	0	0	807
Vehicles	0	0	0	0	0	0	0
Unemployment	22	156	156	0	0	0	334
OTHER							
Info Tech	11	87	86	0	0	0	185
Prog Manage	75	56	42	0	0	0	173
Supt Contrac	0	0	0	0	0	0	0
Mothball	12	90	95	0	0	0	197
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	16	0	0	0	17
POV Miles	0	0	8	0	0	0	9
HHG	0	4	90	0	0	0	93
Misc	0	1	39	0	0	0	40
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,891	20,820	20,349	0	0	0	44,060

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 41/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,891	20,820	20,349	0	0	0	44,060	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	1	67	0	0	0	69
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1	67	0	0	0	69

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	34	65	65	65	65	300	65
Recap	3	26	50	50	50	50	229	50
BOS	0	1	1	1	1	1	6	1
Civ Salary	0	0	3,219	6,437	6,437	6,437	22,531	6,437
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	13	286	286	286	286	1,156	286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	7	73	3,622	6,840	6,840	6,840	24,223	6,840
TOTAL SAVINGS	7	75	3,689	6,840	6,840	6,840	24,292	6,840

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 42/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	378	2,707	2,694	0	0	0	5,779
Civ Moving	2,393	17,719	17,122	0	0	0	37,234
Info Tech	11	87	86	0	0	0	185
Other	109	302	293	0	0	0	703
MIL PERSONNEL							
Mil Moving	0	4	86	0	0	0	90
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,891	20,819	20,282	0	0	0	43,991

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-34	-65	-65	-65	-65	-300	-65
Recap	-3	-26	-50	-50	-50	-50	-229	-50
BOS	-0	-1	-1	-1	-1	-1	-6	-1
Civ Salary	0	0	-3,219	-6,437	-6,437	-6,437	-22,531	-6,437
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-13	-286	-286	-286	-286	-1,156	-286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-7	-73	-3,622	-6,840	-6,840	-6,840	-24,223	-6,840
TOTAL NET COST	2,884	20,745	16,660	-6,840	-6,840	-6,840	19,768	-6,840

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 43/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	1,092	3,738	4,025	0	0	9,028
Civ Retire	36	312	156	168	0	0	672
CIV MOVING							
Per Diem	140	934	0	0	0	0	1,074
POV Miles	2	20	0	0	0	0	22
Home Purch	419	2,839	0	0	0	0	3,258
HHG	77	628	0	0	0	0	705
Misc	31	207	0	0	0	0	238
House Hunt	87	602	0	0	0	0	689
PPP	0	639	1,136	1,242	0	0	3,017
RITA	190	1,289	0	0	0	0	1,479
FREIGHT							
Packing	2	13	0	0	0	0	15
Freight	13	123	0	0	0	0	136
Vehicles	0	0	0	0	0	0	0
Unemployment	13	84	289	311	0	0	699
OTHER							
Info Tech	6	41	0	0	0	0	48
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,189	8,825	5,319	5,747	0	0	21,080

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 44/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1	31	41	41	41	41	197	41
TRICARE	0	-16	-22	-22	-22	-22	-103	-22
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	56	353	743	743	743	743	3,382	743
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	57	368	763	763	763	763	3,476	763
TOTAL COSTS	1,246	9,193	6,082	6,510	763	763	24,557	763

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	581	5,359	14,690	25,748	31,477	31,477	109,331	31,477
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	428	428	428	1,284	428
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	581	5,359	14,690	26,176	31,905	31,905	110,615	31,905
TOTAL SAVINGS	581	5,359	14,690	26,176	31,905	31,905	110,615	31,905

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 45/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	208	1,405	3,894	4,193	0	0	9,700
Civ Moving	961	7,294	1,136	1,242	0	0	10,634
Info Tech	6	41	0	0	0	0	48
Other	13	84	289	311	0	0	699
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,189	8,825	5,319	5,747	0	0	21,080

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-580	-5,328	-14,648	-25,706	-31,435	-31,435	-109,133	-31,435
TRICARE	0	-16	-22	-22	-22	-22	-103	-22
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	56	353	743	743	743	743	3,382	743
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-428	-428	-428	-1,284	-428
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-524	-4,991	-13,927	-25,413	-31,142	-31,142	-107,138	-31,142
TOTAL NET COST	665	3,834	-8,608	-19,666	-31,142	-31,142	-86,058	-31,142

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 46/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	232	0	580	0	0	0	811
Civ Retire	60	0	182	0	0	0	242
CIV MOVING							
Per Diem	181	20	465	0	0	0	667
POV Miles	1	0	8	0	0	0	9
Home Purch	647	67	1,639	0	0	0	2,353
HHG	91	10	318	0	0	0	419
Misc	49	5	127	0	0	0	181
House Hunt	108	12	296	0	0	0	417
PPP	0	0	177	0	0	0	177
RITA	276	29	710	0	0	0	1,015
FREIGHT							
Packing	3	0	8	0	0	0	11
Freight	21	2	101	0	0	0	124
Vehicles	0	0	0	0	0	0	0
Unemployment	18	0	44	0	0	0	62
OTHER							
Info Tech	10	1	25	0	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,698	147	4,681	0	0	0	6,526

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 47/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,698	147	4,681	0	0	0	6,526	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	806	1,612	1,612	1,612	5,641	1,612
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	148	297	297	297	1,039	297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	954	1,909	1,909	1,909	6,680	1,909
TOTAL SAVINGS	0	0	954	1,909	1,909	1,909	6,680	1,909

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 48/48
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	292	0	761	0	0	0	1,054
Civ Moving	1,378	146	3,849	0	0	0	5,374
Info Tech	10	1	25	0	0	0	36
Other	18	0	44	0	0	0	62
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,698	147	4,681	0	0	0	6,526

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-806	-1,612	-1,612	-1,612	-5,641	-1,612
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-148	-297	-297	-297	-1,039	-297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-954	-1,909	-1,909	-1,909	-6,680	-1,909
TOTAL NET COST	1,698	147	3,727	-1,909	-1,909	-1,909	-154	-1,909

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
DFAS – Charleston SC	283	491	208	73%
DFAS – Cleveland OH	985	1,807	822	83%
DSC - Columbus	4,087	4,574	487	12%
DFAS – Kansas City M	694	0	-694	-100%
SILL	20,547	20,302	-245	-1%
DFAS - Limestone ME	220	447	227	103%
NAVSTA NORFOLK	56,058	55,743	-315	-1%
NAVSTA PEARL HARBOR	40,060	39,854	-206	-1%
NAS PENSACOLA	14,602	13,965	-637	-4%
DFAS - San Bernardin	120	0	-120	-100%
DFAS – Seaside CA	61	0	-61	-100%
DFAS – St. Louis MO	293	0	-293	-100%
Air Reserve Personne	1,702	434	-1,268	-75%
DFAS – Indianapolis	1,960	3,239	1,279	65%
DFAS – Dayton OH	252	0	-252	-100%
TOTAL	141,924	140,856	-1,068	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	21,722,000	21,617,000	-105,000	0%	428
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	20,726,501	20,623,501	-103,000	0%	327
NAVSTA PEARL HARBOR	25,526,083	25,469,083	-57,000	0%	277
NAS PENSACOLA	12,137,673	11,979,673	-158,000	-1%	248
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	597,000	160,000	-437,000	-73%	345
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	85,271,944	84,411,944	-860,000	-1%	805

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	14,463,568	14,952,073	488,505	3%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	82,278,392	81,625,579	-652,813	-1%	2,664
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	134,868,616	134,214,387	-654,228	0%	2,077
NAVSTA PEARL HARBOR	241,726,385	240,708,881	-1,017,504	0%	4,939
NAS PENSACOLA	76,660,634	74,580,960	-2,079,674	-3%	3,265
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	4,933	3,612	-1,321	-27%	1
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	550,002,528	546,085,493	-3,917,035	-1%	3,668

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	40,794,640	40,597,446	-197,193	0%	805
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	98,393,701	97,904,735	-488,966	0%	1,552
NAVSTA PEARL HARBOR	168,911,602	168,534,421	-377,181	0%	1,831
NAS PENSACOLA	42,842,852	42,285,153	-557,699	-1%	875
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	89,555	24,001	-65,554	-73%	52
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	357,794,090	356,107,496	-1,686,593	0%	1,579

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	27,495,930	27,363,020	-132,910	0%	542
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	44,475,137	44,254,118	-221,018	0%	702
NAVSTA PEARL HARBOR	74,660,194	74,493,477	-166,717	0%	809
NAS PENSACOLA	24,564,584	24,244,819	-319,765	-1%	502
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	68,512	18,362	-50,150	-73%	39
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	178,494,504	177,603,943	-890,561	0%	834

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	28,455,455	28,943,960	488,505	2%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	150,568,961	149,586,045	-982,916	-1%	4,012
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	277,737,453	276,373,241	-1,364,212	0%	4,331
NAVSTA PEARL HARBOR	485,298,182	483,736,779	-1,561,402	0%	7,580
NAS PENSACOLA	144,068,071	141,110,933	-2,957,138	-2%	4,642
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	163,000	45,975	-117,025	-72%	92
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	1,086,291,122	1,079,796,933	-6,494,189	-1%	6,081

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	2,832,080,760	2,818,391,022	-13,689,737	0%	55,876
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,044,969,505	-25,196,103	0%	79,988
NAVSTA PEARL HARBOR	8,511,262,139	8,492,256,405	-19,005,734	0%	92,261
NAS PENSACOLA	2,800,362,634	2,763,909,411	-36,453,223	-1%	57,226
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	8,289,927	2,221,756	-6,068,171	-73%	4,786
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	19,966,866,208	19,866,453,240	-100,412,968	-1%	94,020

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
DFAS – Charleston SC	0	0	0
DFAS – Cleveland OH	0	0	0
DSC - Columbus	0	0	0
DFAS – Kansas City M	0	0	0
SILL	0	0	0
DFAS - Limestone ME	0	0	0
NAVSTA NORFOLK	0	0	0
NAVSTA PEARL HARBOR	0	0	0
NAS PENSACOLA	0	0	0
DFAS - San Bernardin	0	0	0
DFAS – Seaside CA	0	0	0
DFAS – St. Louis MO	0	0	0
Air Reserve Personne	0	0	0
DFAS – Indianapolis	0	0	0
DFAS – Dayton OH	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	16,980,593	16,747,743	16,747,743
2007	74,139,812	71,131,474	87,879,217
2008	16,737,290	15,620,767	103,499,984
2009	-55,683,703	-50,553,614	52,946,370
2010	-77,113,988	-68,102,671	-15,156,301
2011	-87,025,198	-74,762,341	-89,918,642
2012	-87,025,198	-72,726,012	-162,644,654
2013	-87,025,198	-70,745,148	-233,389,802
2014	-87,025,198	-68,818,237	-302,208,040
2015	-87,025,198	-66,943,811	-369,151,851
2016	-87,025,198	-65,120,438	-434,272,289
2017	-87,025,198	-63,346,730	-497,619,019
2018	-87,025,198	-61,621,333	-559,240,352
2019	-87,025,198	-59,942,931	-619,183,283
2020	-87,025,198	-58,310,244	-677,493,527
2021	-87,025,198	-56,722,027	-734,215,554
2022	-87,025,198	-55,177,069	-789,392,623
2023	-87,025,198	-53,674,192	-843,066,815
2024	-87,025,198	-52,212,249	-895,279,064
2025	-87,025,198	-50,790,125	-946,069,189

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		515	2,527	1,539	0	0	0	4,581
Early Retirement*	8.10%	40	204	125	0	0	0	369
Regular Retirement*	1.67%	9	42	25	0	0	0	76
Civilian Turnover*	9.16%	48	232	141	0	0	0	421
Civs Not Moving (RIFs)*	6.00%	31	153	92	0	0	0	276
Civilians Moving (the remainder)		387	1,896	1,156	0	0	0	3,439
Civilian Positions Available		128	631	383	0	0	0	1,142
CIVILIAN POSITIONS ELIMINATED		7	293	349	312	140	0	1,101
Early Retirement	8.10%	1	24	28	25	11	0	89
Regular Retirement	1.67%	0	4	6	5	2	0	17
Civilian Turnover	9.16%	1	27	32	29	13	0	102
Civs Not Moving (RIFs)*	6.00%	0	17	21	18	8	0	64
Priority Placement#	39.97%	3	116	140	125	56	0	440
Civilians Available to Move		2	105	122	110	50	0	389
Civilians Moving		2	55	67	0	0	0	124
Civilian RIFs (the remainder)		0	50	55	110	50	0	265
CIVILIAN POSITIONS REALIGNING IN		515	2,527	1,539	0	0	0	4,581
Civilians Moving		389	1,951	1,223	0	0	0	3,563
New Civilians Hired		126	576	316	0	0	0	1,018
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIREMENTS		41	228	153	25	11	0	458
TOTAL CIVILIAN RIFS		31	220	168	128	58	0	605
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	116	140	125	56	0	440
TOTAL CIVILIAN NEW HIRES		126	576	355	0	0	0	1,057

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	70	128	0	0	0	198
Early Retirement*	8.10%	0	6	10	0	0	0	16
Regular Retirement*	1.67%	0	1	2	0	0	0	3
Civilian Turnover*	9.16%	0	6	12	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	4	8	0	0	0	12
Civilians Moving (the remainder)		0	53	96	0	0	0	149
Civilian Positions Available		0	17	32	0	0	0	49
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	380	26	0	0	0	406
Civilians Moving		0	288	20	0	0	0	308
New Civilians Hired		0	92	6	0	0	0	98
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	6	10	0	0	0	16
TOTAL CIVILIAN RIFS		0	4	8	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	92	6	0	0	0	98

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		216	150	0	0	0	0	366
Early Retirement*	8.10%	17	12	0	0	0	0	29
Regular Retirement*	1.67%	4	3	0	0	0	0	7
Civilian Turnover*	9.16%	20	14	0	0	0	0	34
Civs Not Moving (RIFs)*	6.00%	13	9	0	0	0	0	22
Civilians Moving (the remainder)		162	112	0	0	0	0	274
Civilian Positions Available		54	38	0	0	0	0	92
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		136	766	258	0	0	0	1,160
Civilians Moving		102	615	194	0	0	0	911
New Civilians Hired		34	151	64	0	0	0	249
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		17	12	0	0	0	0	29
TOTAL CIVILIAN RIFS		13	9	0	0	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		34	151	64	0	0	0	249

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		52	0	0	0	0	0	52
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	5	0	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		39	0	0	0	0	0	39
Civilian Positions Available		13	0	0	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	140	0	140	140	0	420
Early Retirement	8.10%	0	11	0	11	11	0	33
Regular Retirement	1.67%	0	2	0	2	2	0	6
Civilian Turnover	9.16%	0	13	0	13	13	0	39
Civs Not Moving (RIFs)*	6.00%	0	8	0	8	8	0	24
Priority Placement#	39.97%	0	56	0	56	56	0	168
Civilians Available to Move		0	50	0	50	50	0	150
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	50	0	50	50	0	150
CIVILIAN POSITIONS REALIGNING IN		66	308	544	0	0	0	918
Civilians Moving		50	233	419	0	0	0	702
New Civilians Hired		16	75	125	0	0	0	216
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIRMENTS		4	11	0	11	11	0	37
TOTAL CIVILIAN RIFS		3	58	0	58	58	0	177
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	56	0	56	56	0	168
TOTAL CIVILIAN NEW HIRES		16	75	164	0	0	0	255

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	235	371	0	0	0	606
Early Retirement*	8.10%	0	19	30	0	0	0	49
Regular Retirement*	1.67%	0	5	6	0	0	0	11
Civilian Turnover*	9.16%	0	21	34	0	0	0	55
Civs Not Moving (RIFs)*	6.00%	0	14	22	0	0	0	36
Civilians Moving (the remainder)		0	176	279	0	0	0	455
Civilian Positions Available		0	59	92	0	0	0	151
CIVILIAN POSITIONS ELIMINATED		0	0	51	0	0	0	51
Early Retirement	8.10%	0	0	4	0	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	20	0	0	0	20
Civilians Available to Move		0	0	18	0	0	0	18
Civilians Moving		0	0	18	0	0	0	18
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	19	34	0	0	0	53
TOTAL CIVILIAN RIFS		0	14	25	0	0	0	39
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	20	0	0	0	20
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		7	81	88	0	0	0	176
Early Retirement*	8.10%	1	7	7	0	0	0	15
Regular Retirement*	1.67%	0	1	1	0	0	0	2
Civilian Turnover*	9.16%	1	7	8	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	5	6	0	0	0	11
Civilians Moving (the remainder)		5	61	66	0	0	0	132
Civilian Positions Available		2	20	22	0	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	0	20	0	0	0	20
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	7	9	0	0	0	17
TOTAL CIVILIAN RIFS		0	5	7	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	30	0	0	0	30
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	23	0	0	0	23
Civilian Positions Available		0	0	7	0	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	204	47	0	0	0	251
Civilians Moving		0	153	35	0	0	0	188
New Civilians Hired		0	51	12	0	0	0	63
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	51	12	0	0	0	63

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	276	0	0	0	0	279
Early Retirement*	8.10%	0	22	0	0	0	0	22
Regular Retirement*	1.67%	0	5	0	0	0	0	5
Civilian Turnover*	9.16%	0	25	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	17	0	0	0	0	17
Civilians Moving (the remainder)		3	207	0	0	0	0	210
Civilian Positions Available		0	69	0	0	0	0	69
CIVILIAN POSITIONS ELIMINATED		0	33	0	0	0	0	33
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	13	0	0	0	0	13
Civilians Available to Move		0	11	0	0	0	0	11
Civilians Moving		0	11	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	0	0	0	25
TOTAL CIVILIAN RIFS		0	19	0	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		6	150	0	0	0	0	156
Early Retirement*	8.10%	0	11	0	0	0	0	11
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	1	14	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)		5	113	0	0	0	0	118
Civilian Positions Available		1	37	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	21	0	0	0	0	21
Early Retirement	8.10%	0	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	8	0	0	0	0	8
Civilians Available to Move		0	8	0	0	0	0	8
Civilians Moving		0	8	0	0	0	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	13	0	0	0	0	13
TOTAL CIVILIAN RIFS		0	10	0	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	8	0	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	636	0	0	0	0	636
Early Retirement*	8.10%	0	52	0	0	0	0	52
Regular Retirement*	1.67%	0	10	0	0	0	0	10
Civilian Turnover*	9.16%	0	58	0	0	0	0	58
Civs Not Moving (RIFs)*	6.00%	0	39	0	0	0	0	39
Civilians Moving (the remainder)		0	477	0	0	0	0	477
Civilian Positions Available		0	159	0	0	0	0	159
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	52	0	0	0	0	52
TOTAL CIVILIAN RIFS		0	39	0	0	0	0	39
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1

Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	109	0	0	0	0	109
Early Retirement*	8.10%	0	9	0	0	0	0	9
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	10	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	0	7
Civilians Moving (the remainder)		0	82	0	0	0	0	82
Civilian Positions Available		0	27	0	0	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	11	0	0	0	0	11
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	0	4
Civilians Available to Move		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	0	0	0	0	10
TOTAL CIVILIAN RIFS		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		44	0	0	0	0	0	44
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		32	0	0	0	0	0	32
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	0	0	0	0	5
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	5	0	284	0	0	0	289	
Early Retirement*	8.10%	0	0	23	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	0	0	26	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	0	0	17	0	0	0	17
Civilians Moving (the remainder)	5	0	213	0	0	0	218	
Civilian Positions Available	0	0	71	0	0	0	71	
CIVILIAN POSITIONS ELIMINATED	0	0	2	0	0	0	2	
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	23	0	0	0	23
TOTAL CIVILIAN RIFS		0	0	17	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		75	580	481	0	0	0	1,136
Early Retirement*	8.10%	6	47	39	0	0	0	92
Regular Retirement*	1.67%	1	9	8	0	0	0	18
Civilian Turnover*	9.16%	7	54	44	0	0	0	105
Civs Not Moving (RIFs)*	6.00%	5	35	29	0	0	0	69
Civilians Moving (the remainder)		56	435	361	0	0	0	852
Civilian Positions Available		19	145	120	0	0	0	284
CIVILIAN POSITIONS ELIMINATED		0	0	92	0	0	0	92
Early Retirement	8.10%	0	0	7	0	0	0	7
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	37	0	0	0	37
Civilians Available to Move		0	0	32	0	0	0	32
Civilians Moving		0	0	32	0	0	0	32
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		6	47	46	0	0	0	99
TOTAL CIVILIAN RIFS		5	35	35	0	0	0	75
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	37	0	0	0	37
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 15/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	234	0	0	0	0	276
Early Retirement*	8.10%	3	19	0	0	0	0	22
Regular Retirement*	1.67%	1	4	0	0	0	0	5
Civilian Turnover*	9.16%	4	22	0	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	3	14	0	0	0	0	17
Civilians Moving (the remainder)		31	175	0	0	0	0	206
Civilian Positions Available		11	59	0	0	0	0	70
CIVILIAN POSITIONS ELIMINATED		0	88	160	172	0	0	420
Early Retirement	8.10%	0	7	13	14	0	0	34
Regular Retirement	1.67%	0	1	3	3	0	0	7
Civilian Turnover	9.16%	0	8	15	16	0	0	39
Civs Not Moving (RIFs)*	6.00%	0	5	10	10	0	0	25
Priority Placement#	39.97%	0	35	64	69	0	0	168
Civilians Available to Move		0	32	55	60	0	0	147
Civilians Moving		0	32	0	0	0	0	32
Civilian RIFs (the remainder)		0	0	55	60	0	0	115
CIVILIAN POSITIONS REALIGNING IN		313	869	664	0	0	0	1,846
Civilians Moving		237	662	555	0	0	0	1,454
New Civilians Hired		76	207	109	0	0	0	392
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	26	13	14	0	0	56
TOTAL CIVILIAN RIFS		3	19	65	70	0	0	157
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	35	64	69	0	0	168
TOTAL CIVILIAN NEW HIRES		76	207	109	0	0	0	392

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 16/16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		65	6	157	0	0	0	228
Early Retirement*	8.10%	5	0	13	0	0	0	18
Regular Retirement*	1.67%	1	0	3	0	0	0	4
Civilian Turnover*	9.16%	6	1	14	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	4	0	9	0	0	0	13
Civilians Moving (the remainder)		49	5	118	0	0	0	172
Civilian Positions Available		16	1	39	0	0	0	56
CIVILIAN POSITIONS ELIMINATED		0	0	24	0	0	0	24
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	10	0	0	0	10
Civilians Available to Move		0	0	9	0	0	0	9
Civilians Moving		0	0	9	0	0	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	15	0	0	0	20
TOTAL CIVILIAN RIFS		4	0	10	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/5
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	93.60%	0	0.00%	0.00%
2007	380	93.60%	6.40%	70	35.35%	35.35%
2008	26	6.40%	0.00%	128	64.65%	64.65%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	406	100.00%	100.00%	198	100.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	137	11.39%	78.55%	216	56.69%	56.69%
2007	808	67.17%	21.45%	165	43.31%	43.31%
2008	258	21.45%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1203	100.00%	100.00%	381	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	66	6.88%	39.00%	52	11.02%	11.02%
2007	308	32.12%	61.00%	140	29.66%	29.66%
2008	585	61.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	140	29.66%	29.66%
2010	0	0.00%	0.00%	140	29.66%	29.66%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	959	100.00%	100.00%	472	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/5
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	257	37.03%	37.03%
2008	0	0.00%	0.00%	437	62.97%	62.97%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	694	100.00%	100.00%

Base: SILL, OK (40801)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	7	2.86%	2.86%
2007	0	0.00%	33.33%	112	45.71%	45.71%
2008	0	0.00%	0.00%	126	51.43%	51.43%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	245	100.00%	100.00%

Base: DFAS - Limestone ME, ME (HSA049)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	81.71%	0	0.00%	0.00%
2007	210	81.71%	18.29%	0	0.00%	0.00%
2008	47	18.29%	0.00%	30	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	257	100.00%	100.00%	30	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/5
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	3	0.95%	0.95%
2007	0	0.00%	33.33%	312	99.05%	99.05%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	315	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	7	3.40%	3.40%
2007	0	0.00%	0.00%	199	96.60%	96.60%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	206	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	637	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	637	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/5
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	120	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: DFAS – Seaside CA, CA (HSA046)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	61	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: DFAS – St. Louis MO, MO (HSA047)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	5	1.71%	1.71%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	288	98.29%	98.29%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/5
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

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Base: Air Reserve Personne, CO (FEQM)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	75	5.91%	5.91%
2007	0	0.00%	33.33%	581	45.82%	45.82%
2008	0	0.00%	0.00%	612	48.26%	48.26%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1268	100.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	323	16.35%	63.04%	42	6.03%	6.03%
2007	922	46.68%	36.96%	322	46.26%	46.26%
2008	730	36.96%	0.00%	160	22.99%	22.99%
2009	0	0.00%	0.00%	172	24.71%	24.71%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1975	100.00%	100.00%	696	100.00%	100.00%

Base: DFAS – Dayton OH, OH (HSA029)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	65	25.79%	25.79%
2007	0	0.00%	33.33%	6	2.38%	2.38%
2008	0	0.00%	0.00%	181	71.83%	71.83%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	252	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,331	64,077	38,776	35,213

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-8	-2	-5	-1	-1	-24
Enlisted	-84	-35	-5	-124	0	0	-248
Students	-458	171	0	0	0	0	-287
Civilians	-622	-798	-707	-441	-585	239	-2,914
TOTAL	-1,171	-670	-714	-570	-586	238	-3,473

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,307	63,829	38,489	32,299

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	18	14	0	0	0	32
Enlisted	11	83	54	0	0	0	148
Students	0	0	0	0	0	0	0
Civilians	515	2,527	1,539	0	0	0	4,581
TOTAL	526	2,628	1,607	0	0	0	4,761

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	-7	-293	-310	-312	-140	0	-1,062
TOTAL	-7	-293	-316	-312	-140	0	-1,068

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,306	63,824	38,489	31,237

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

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PERSONNEL SUMMARY FOR: DFAS – Charleston SC, SC (HSA026)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	403

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	-22	-19	-44	-18	-4	-120
TOTAL	-13	-22	-19	-44	-18	-4	-120

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	283

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	70	0	0	0	0	70
TOTAL	0	70	0	0	0	0	70

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	127	0	0	0	127
TOTAL	0	0	127	0	0	0	127

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	264	0	0	0	0	264
TOTAL	0	264	0	0	0	0	264

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	116	0	0	0	0	116
TOTAL	0	116	0	0	0	0	116

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	70	128	0	0	0	198
TOTAL	0	70	128	0	0	0	198

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	380	26	0	0	0	406
TOTAL	0	380	26	0	0	0	406

BASE POPULATION (After BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	491

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-18	-37	-37	-73	-37	-22	-224
TOTAL	-18	-37	-37	-73	-37	-22	-224

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	970

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	216	150	0	0	0	0	366
TOTAL	216	165	0	0	0	0	381

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	70	0	0	0	0	70
TOTAL	0	70	0	0	0	0	70

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	14	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	164	6	0	0	0	170
TOTAL	0	186	6	0	0	0	192

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	22	0	0	0	22
TOTAL	0	0	22	0	0	0	22

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	214	0	0	0	0	217
TOTAL	3	217	0	0	0	0	220

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	1	13	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	6	42	0	0	0	0	48
TOTAL	7	58	0	0	0	0	65

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	132	0	0	0	0	132
TOTAL	0	133	0	0	0	0	133

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	0	182	0	0	0	257
TOTAL	75	0	182	0	0	0	257

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	118	0	0	0	0	160
TOTAL	42	118	0	0	0	0	160

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	37	0	0	0	47
TOTAL	10	0	37	0	0	0	47

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	216	150	0	0	0	0	366
TOTAL	216	165	0	0	0	0	381

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	0	0	0	0	13
Enlisted	1	29	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	136	766	258	0	0	0	1,160
TOTAL	137	808	258	0	0	0	1,203

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
13	30	0	1,764

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	-356	-316	-261	-189	-230	-82	-1,434
TOTAL	-356	-316	-261	-189	-230	-82	-1,434

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	7	0	4,038

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	52	0	0	0	0	0	52
TOTAL	52	0	0	0	0	0	52

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	127	0	0	0	127
TOTAL	0	0	127	0	0	0	127

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	57	0	0	0	95
TOTAL	0	38	57	0	0	0	95

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	0	36	0	0	0	0	36

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	95	0	0	0	0	95
TOTAL	0	95	0	0	0	0	95

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	63	0	0	0	0	63
TOTAL	0	63	0	0	0	0	63

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	87	0	0	0	142
TOTAL	55	0	87	0	0	0	142

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	52	0	0	0	0	0	52
TOTAL	52	0	0	0	0	0	52

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	66	308	544	0	0	0	918
TOTAL	66	308	546	0	0	0	920

SCENARIO POSITION CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-140	39	-140	-140	0	-381
TOTAL	0	-140	39	-140	-140	0	-381

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
43	8	0	4,523

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	41	0	662

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-22	0	0	0	0	0	-22
Students	0	0	0	0	0	0	0
Civilians	18	-23	0	0	0	0	-5
TOTAL	-3	-23	0	0	0	0	-26

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
18	19	0	657

PERSONNEL REALIGNMENTS:
To Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	14	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	164	6	0	0	0	170
TOTAL	0	186	6	0	0	0	192

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	57	0	0	0	95
TOTAL	0	38	57	0	0	0	95

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	14	0	0	0	14
TOTAL	0	0	14	0	0	0	14

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	33	279	0	0	0	312
TOTAL	0	33	294	0	0	0	327

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	10	0	0	0	18
Enlisted	0	14	5	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	235	371	0	0	0	606
TOTAL	0	257	386	0	0	0	643

SCENARIO POSITION CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-51	0	0	0	-51
TOTAL	0	0	-51	0	0	0	-51

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-1	0	-5	-1	-1	-10
Enlisted	-9	-19	-2	-137	0	0	-167
Students	-458	171	0	0	0	0	-287
Civilians	-15	-16	0	0	0	0	-31
TOTAL	-484	135	-2	-142	-1	-1	-495

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,323	7,688	2,298

PERSONNEL REALIGNMENTS:
To Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	77	0	0	0	165
TOTAL	7	112	89	0	0	0	208

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	88	0	0	0	176
TOTAL	7	112	100	0	0	0	219

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	0	0	-20	0	0	0	-20
TOTAL	0	0	-26	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,236	9,276	7,688	2,102

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	1	0	308

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 11
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-22	-28	-24	-6	-4	-4	-88
TOTAL	-23	-28	-24	-6	-4	-4	-89

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	220

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	22	0	0	0	22
TOTAL	0	0	22	0	0	0	22

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	14	0	0	0	14
TOTAL	0	0	14	0	0	0	14

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	69	0	0	0	0	69

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 12
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	127	0	0	0	0	127
TOTAL	0	128	0	0	0	0	128

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	33	0	0	0	33
TOTAL	0	0	33	0	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	204	47	0	0	0	251
TOTAL	0	210	47	0	0	0	257

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	6	0	441

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	1	-1	-8	0	0	0	-8
Students	0	0	0	0	0	0	0
Civilians	-21	0	0	0	0	0	-21
TOTAL	-21	-2	-8	0	0	0	-31

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,683	279	6,003

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 13
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	214	0	0	0	0	217
TOTAL	3	217	0	0	0	0	220

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	0	36	0	0	0	0	36

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	276	0	0	0	0	279
TOTAL	3	279	0	0	0	0	282

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-33	0	0	0	0	-33
TOTAL	0	-33	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,092	45,681	279	5,691

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-84	-50	-236	-129	-296	351	-444
TOTAL	-122	-56	-238	-116	-296	351	-477

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,554

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	1	13	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	6	42	0	0	0	0	48
TOTAL	7	58	0	0	0	0	65

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	69	0	0	0	0	69

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	48	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	1	25	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	6	150	0	0	0	0	156
TOTAL	7	178	0	0	0	0	185

SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-21	0	0	0	0	-21
TOTAL	0	-21	0	0	0	0	-21

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
986	5,602	25,889	7,377

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 15
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-34	23	0	0	0	0	-11
TOTAL	-35	23	0	0	0	0	-12

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,118

PERSONNEL REALIGNMENTS:

To Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	264	0	0	0	0	264
TOTAL	0	264	0	0	0	0	264

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	132	0	0	0	0	132
TOTAL	0	133	0	0	0	0	133

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	95	0	0	0	0	95
TOTAL	0	95	0	0	0	0	95

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	145	0	0	0	0	145
TOTAL	0	145	0	0	0	0	145

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	636	0	0	0	0	636
TOTAL	0	637	0	0	0	0	637

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
884	2,966	4,633	5,482

PERSONNEL SUMMARY FOR: DFAS - San Bernardin, CA (HSA050)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	131

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	120

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	63	0	0	0	0	63
TOTAL	0	63	0	0	0	0	63

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	7	0	0	0	0	7

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 17
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Bernardin, CA (HSA050)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	109	0	0	0	0	109

SCENARIO POSITION CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-11	0	0	0	0	-11
TOTAL	0	-11	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Seaside CA, CA (HSA046)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	13	0	51

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	10	0	51

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 18
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Seaside CA, CA (HSA046)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	44	0	0	0	0	0	44
TOTAL	54	0	0	0	0	0	54

SCENARIO POSITION CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – St. Louis MO, MO (HSA047)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	2	0	323

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	-1	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	3	-35	0	0	0	0	-32
TOTAL	1	-36	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
1	1	0	291

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 19
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – St. Louis MO, MO (HSA047)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	284	0	0	0	289
TOTAL	5	0	286	0	0	0	291

SCENARIO POSITION CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	-88	0	0	0	0	-86
TOTAL	2	-89	0	0	0	0	-87

BASE POPULATION (Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
31	152	0	1,519

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	0	182	0	0	0	257
TOTAL	75	0	182	0	0	0	257

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 20
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	127	0	0	0	0	127
TOTAL	0	128	0	0	0	0	128

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	380	299	0	0	0	679
TOTAL	0	380	338	0	0	0	718

TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	1	37	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	75	580	481	0	0	0	1,136
TOTAL	75	581	520	0	0	0	1,176

SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-92	0	0	0	-92
TOTAL	0	0	-92	0	0	0	-92

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
29	114	0	291

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-2	0	0	0	0	-3
Enlisted	-13	-11	5	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-56	-177	-130	0	0	0	-363
TOTAL	-70	-190	-125	0	0	0	-385

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 21
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
5	30	0	1,925

PERSONNEL REALIGNMENTS:

To Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	116	0	0	0	0	116
TOTAL	0	116	0	0	0	0	116

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	118	0	0	0	0	160
TOTAL	42	118	0	0	0	0	160

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	216	150	0	0	0	0	366
TOTAL	216	165	0	0	0	0	381

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	52	0	0	0	0	0	52
TOTAL	52	0	0	0	0	0	52

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	33	279	0	0	0	312
TOTAL	0	33	294	0	0	0	327

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 22
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	77	0	0	0	165
TOTAL	7	112	89	0	0	0	208

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	48	0	0	0	0	48

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	145	0	0	0	0	145
TOTAL	0	145	0	0	0	0	145

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	7	0	0	0	0	7

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 23
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	380	299	0	0	0	679
TOTAL	0	380	338	0	0	0	718

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	234	0	0	0	0	276
TOTAL	42	234	0	0	0	0	276

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	13	0	0	0	18
Enlisted	10	48	53	0	0	0	111
Students	0	0	0	0	0	0	0
Civilians	313	869	664	0	0	0	1,846
TOTAL	323	922	730	0	0	0	1,975

SCENARIO POSITION CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-88	-160	-172	0	0	-420
TOTAL	0	-88	-160	-172	0	0	-420

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
23	141	0	3,075

PERSONNEL SUMMARY FOR: DFAS – Dayton OH, OH (HSA029)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	296

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 24
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-29	0	0	0	0	-44
TOTAL	-15	-29	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	252

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	37	0	0	0	47
TOTAL	10	0	37	0	0	0	47

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	87	0	0	0	142
TOTAL	55	0	87	0	0	0	142

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	33	0	0	0	33
TOTAL	0	0	33	0	0	0	33

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Dayton OH, OH (HSA029)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	65	6	157	0	0	0	228
TOTAL	65	6	157	0	0	0	228

SCENARIO POSITION CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-24	0	0	0	-24
TOTAL	0	0	-24	0	0	0	-24

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 25
    Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5
Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR:  DFAS – Dayton OH, OH (HSA029)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
           0                     0                     0                     0
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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-27	-1,553	-1,686	-1,686	-1,686	-1,686	-8,327	-1,686
Recap Change	-14	-798	-890	-890	-890	-890	-4,375	-890
BOS Change	-45	-3,887	-3,636	-3,777	-3,917	-3,917	-19,179	-3,917
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-87	-6,238	-6,213	-6,354	-6,494	-6,494	-31,881	-6,494

DFAS – Charleston SC, SC (HSA026)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	14	182	769	629	488	488	2,572	488
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	14	182	769	629	488	488	2,572	488

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-96	-197	-197	-197	-197	-890	-197
Recap Change	-4	-64	-133	-133	-133	-133	-600	-133
BOS Change	-19	-317	-653	-653	-653	-653	-2,947	-653
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-28	-477	-983	-983	-983	-983	-4,437	-983

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap Change	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS Change	-6	-654	-654	-654	-654	-654	-3,277	-654
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-13	-1,364	-1,364	-1,364	-1,364	-1,364	-6,834	-1,364

NAVSTA PEARL HARBOR, HI (N62813)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-13	-377	-377	-377	-377	-377	-1,899	-377
Recap Change	-6	-167	-167	-167	-167	-167	-839	-167
BOS Change	-34	-1,017	-1,017	-1,017	-1,017	-1,017	-5,122	-1,017
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-1,561	-1,561	-1,561	-1,561	-1,561	-7,860	-1,561

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-558	-558	-558	-558	-558	-2,788	-558
Recap Change	0	-320	-320	-320	-320	-320	-1,599	-320
BOS Change	0	-2,080	-2,080	-2,080	-2,080	-2,080	-10,398	-2,080
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2,957	-2,957	-2,957	-2,957	-2,957	-14,786	-2,957

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - San Bernardin, CA (HSA050)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-34	-65	-65	-65	-65	-300	-65
Recap Change	-3	-26	-50	-50	-50	-50	-229	-50
BOS Change	-0	-1	-1	-1	-1	-1	-6	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-7	-60	-117	-117	-117	-117	-535	-117

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Dayton OH, OH (HSA029)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
DFAS – Charleston SC, SC (HSA026)	Realignment
DFAS – Cleveland OH, OH (HSA027)	Realignment
DSC - Columbus, OH (39225)	Realignment
DFAS – Kansas City M, MO (HSA031)	Closes in FY 2008
SILL, OK (40801)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
DFAS - San Bernardin, CA (HSA050)	Closes in FY 2007
DFAS – Seaside CA, CA (HSA046)	Closes in FY 2006
DFAS – St. Louis MO, MO (HSA047)	Closes in FY 2008
Air Reserve Personne, CO (FEQM)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Dayton OH, OH (HSA029)	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
DFAS – Charleston SC, SC (HSA026)	DFAS – Cleveland OH, OH (HSA027)	715 mi
DFAS – Charleston SC, SC (HSA026)	DSC - Columbus, OH (39225)	630 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Kansas City M, MO (HSA031)	1,103 mi
DFAS – Charleston SC, SC (HSA026)	SILL, OK (40801)	1,251 mi
DFAS – Charleston SC, SC (HSA026)	NAS PENSACOLA, FL (N00204)	603 mi

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

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Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Charleston SC, SC (HSA026)	DFAS – Indianapolis, IN (HSA030)	726 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Kansas City M, MO (HSA031)	806 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - Limestone ME, ME (HSA049)	964 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA NORFOLK, VA (N62688)	554 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA PEARL HARBOR, HI (N62813)	4,545 mi*
DFAS – Cleveland OH, OH (HSA027)	NAS PENSACOLA, FL (N00204)	985 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - San Bernardin, CA (HSA050)	2,306 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – St. Louis MO, MO (HSA047)	565 mi
DFAS – Cleveland OH, OH (HSA027)	Air Reserve Personne, CO (FEQM)	1,333 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Dayton OH, OH (HSA029)	215 mi
DSC - Columbus, OH (39225)	DFAS – Kansas City M, MO (HSA031)	659 mi
DSC - Columbus, OH (39225)	NAVSTA NORFOLK, VA (N62688)	592 mi
DSC - Columbus, OH (39225)	NAVSTA PEARL HARBOR, HI (N62813)	4,495 mi*
DSC - Columbus, OH (39225)	NAS PENSACOLA, FL (N00204)	843 mi
DSC - Columbus, OH (39225)	DFAS - San Bernardin, CA (HSA050)	2,210 mi
DSC - Columbus, OH (39225)	DFAS – Seaside CA, CA (HSA046)	2,550 mi
DSC - Columbus, OH (39225)	DFAS – St. Louis MO, MO (HSA047)	422 mi
DSC - Columbus, OH (39225)	Air Reserve Personne, CO (FEQM)	1,254 mi
DSC - Columbus, OH (39225)	DFAS – Indianapolis, IN (HSA030)	169 mi
DSC - Columbus, OH (39225)	DFAS – Dayton OH, OH (HSA029)	74 mi
DFAS – Kansas City M, MO (HSA031)	DFAS - Limestone ME, ME (HSA049)	1,743 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Indianapolis, IN (HSA030)	498 mi
SILL, OK (40801)	DFAS – Indianapolis, IN (HSA030)	856 mi
DFAS - Limestone ME, ME (HSA049)	NAVSTA PEARL HARBOR, HI (N62813)	5,147 mi*
DFAS - Limestone ME, ME (HSA049)	NAS PENSACOLA, FL (N00204)	1,850 mi
DFAS - Limestone ME, ME (HSA049)	DFAS - San Bernardin, CA (HSA050)	3,186 mi
DFAS - Limestone ME, ME (HSA049)	Air Reserve Personne, CO (FEQM)	2,212 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Indianapolis, IN (HSA030)	1,245 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Dayton OH, OH (HSA029)	1,164 mi
NAVSTA NORFOLK, VA (N62688)	DFAS – Indianapolis, IN (HSA030)	710 mi
NAVSTA PEARL HARBOR, HI (N62813)	DFAS – Indianapolis, IN (HSA030)	4,327 mi*
NAS PENSACOLA, FL (N00204)	DFAS – Indianapolis, IN (HSA030)	760 mi
DFAS - San Bernardin, CA (HSA050)	DFAS – Indianapolis, IN (HSA030)	2,049 mi
DFAS – Seaside CA, CA (HSA046)	DFAS – Indianapolis, IN (HSA030)	2,375 mi
DFAS – St. Louis MO, MO (HSA047)	DFAS – Indianapolis, IN (HSA030)	261 mi
Air Reserve Personne, CO (FEQM)	DFAS – Indianapolis, IN (HSA030)	1,100 mi
DFAS – Indianapolis, IN (HSA030)	DFAS – Dayton OH, OH (HSA029)	116 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	70	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
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Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	127	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	15	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	53	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	1	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	264	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	6	0	0	0	0
Suppt Eqpt (tons):	0	102	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	1	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Indianapolis, IN (HSA030) to DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	116	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	6	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	8	0	0	0	0
Enlisted Positions:	0	14	0	0	0	0
Civilian Positions:	0	164	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	43	22	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	22	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	3	214	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	128	54	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	3	0	0	0	0
Enlisted Positions:	1	13	0	0	0	0
Civilian Positions:	6	42	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	22	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	132	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	71	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	20	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

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Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	75	0	182	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	22	0	139	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Cleveland OH, OH (HSA027) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	5	0	0	0	0
Enlisted Positions:	0	10	0	0	0	0
Civilian Positions:	216	150	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Indianapolis, IN (HSA030) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	42	118	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	110	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	10	0	37	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	19	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	38	57	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	36	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	19	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	3	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	1	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS PENSACOLA, FL (N00204) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	95	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	37	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	63	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	31	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	4	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	59	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Air Reserve Personne, CO (FEQM) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	73	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	18	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	52	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	22	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	55	0	87	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	14	0	0	0
Suppt Eqpt (tons):	7	0	136	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	14	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	24	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	10	0	0	0
Enlisted Positions:	0	0	5	0	0	0
Civilian Positions:	0	33	279	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	8	124	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	31	11	0	0	0
Civilian Positions:	7	81	77	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	6	0	0	0
Suppt Eqpt (tons):	182	26	15	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	64	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	115	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	13	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	7	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	1	0	0	0	0
Civilian Positions:	0	127	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	30	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	8	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	33	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	21	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	8	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	7	0	0	0	0
Civilian Positions:	0	41	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	19	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	145	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	46	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	7	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	2	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Seaside CA, CA (HSA046) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	33	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	12	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	37	0	0	0
Civilian Positions:	0	380	299	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	110	232	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
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Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	403	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,154	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	845				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	141	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	32.778640	Retiree	0	0	0
Longitude:	-79.937723	Retiree65+	0	0	0

Name: DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	10	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	1,194	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,088	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	837				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	146	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	41.493070	Retiree	0	0	0
Longitude:	-81.668320	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

Name: DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	41	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	662	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,121	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	827		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.01		Admits Visits Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.103900	Retiree	0 0 0
Longitude:	-94.599600	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,490	Total Sustainment($K/Year):	40,795
Total Student Employees:	7,975	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll ($K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll ($K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing ($K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV($K):	2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	650		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	4,979.00 129.00 52.09
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	2,432 329,976 223,483
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	438 19,486
Latitude:	34.650000	Retiree	416 43,223 117,440
Longitude:	-98.400000	Retiree65+	406 23,527 120,908

Name: DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	308	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	800	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	580		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate ($/Day):	91	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	46.909121	Retiree	0 0 0
Longitude:	-67.824175	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):	100,299
Total Student Employees:	279	Sustain Payroll ($K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate ($/Day):	152	CostFactor	4,501.00 69.00 25.27
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,657	Total Sustainment($K/Year):	168,912
Total Student Employees:	25,889	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	7,998	BOS Non-Payroll ($K/Year):	244,082
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	103,085
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,511,262
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	2,089	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,413		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate ($/Day):	194	CostFactor	7,195.00 65.00 41.04
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 119,682 139,584
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	199 19,792
Latitude:	21.180000	Retiree	0 9,217 26,922
Longitude:	-157.510000	Retiree65+	0 572 10,447

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy			
Total Enlisted Employees:	2,966	Total Sustainment($K/Year):	43,273			
Total Student Employees:	4,633	Sustain Payroll ($K/Year):	430			
Total Civilian Employees:	6,129	BOS Non-Payroll ($K/Year):	76,700			
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll ($K/Year):	62,054			
Officer Housing Units Avail:	29	Family Housing ($K/Year):	9,736			
Enlisted Housing Units Avail:	101	Installation PRV($K):	2,800,363			
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114			
Officer BAH ($/Month):	946	Homeowner Assistance Program:	Yes			
Enlisted BAH ($/Month):	758					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip	
Area Cost Factor:	0.87					
Per Diem Rate ($/Day):	120	CostFactor	4,765.00	99.00	32.38	
Freight Cost ($/Ton/Mile):	0.29	Actv MTF	1,945	126,360	141,617	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	104	7,378		
Latitude:	30.351100	Retiree	850	76,030	292,442	
Longitude:	-87.274900	Retiree65+	652	33,910	344,578	

Name: DFAS - San Bernardin, CA (HSA050)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army			
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0			
Total Student Employees:	0	Sustain Payroll ($K/Year):	0			
Total Civilian Employees:	131	BOS Non-Payroll ($K/Year):	0			
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0			
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0			
Enlisted Housing Units Avail:	0	Installation PRV($K):	0			
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0			
Officer BAH ($/Month):	1,385	Homeowner Assistance Program:	No			
Enlisted BAH ($/Month):	1,066					
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip	
Area Cost Factor:	1.20					
Per Diem Rate ($/Day):	125	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
    Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5
Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Seaside CA, CA (HSA046)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          13    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0

Total Civilian Employees:          51    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          2,291    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):         1,525
Civ Locality Pay Factor:        1.242    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.21                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            179    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DFAS – St. Louis MO, MO (HSA047)

Total Officer Employees:            3    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           2    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         323    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,251    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           909
Civ Locality Pay Factor:        1.113    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.99                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            149    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	152	Total Sustainment($K/Year):	89		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	1,605	BOS Non-Payroll ($K/Year):	5		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	1,049		
Officer Housing Units Avail:	17	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,290		
Starting Facilities(KSF):	597	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,464	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,065				
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.02				
Per Diem Rate ($/Day):	159	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.37	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.716003	Retiree	0	0	0
Longitude:	-104.909292	Retiree65+	0	0	0

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	49	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	2,288	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	783				
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.99				
Per Diem Rate ($/Day):	134	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.775104	Retiree	0	0	0
Longitude:	-86.109475	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	296	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	704		
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate ($/Day):	110	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	156	209	157	137	129
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	1,105	2,981	3,662	3,394	3,108
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	2,089	4,178	4,178	4,178
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 105 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	110	210	210	206	201
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 103 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 57 FH ShDn: 0.000%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 158 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	205	409	409	409	409
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	225	225	225	225	225
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	776	1,551	1,551	1,551
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 437 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 28
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	428	428	428
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	148	297	297	297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 29
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	-22	-19	-44	-18	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-18	-37	-37	-73	-37	-22
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-140	39	-140	-140	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	-356	-316	-261	-189	-230	-82
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-51	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-22	0	0	0	0	0
Civ Prog nonBRAC Change:	18	-23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 30
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-5	0	0	0
Civ Scenario Change:	0	0	-20	0	0	0
Off Prog nonBRAC Change:	-2	-1	0	-5	-1	-1
Enl Prog nonBRAC Change:	-9	-19	-2	-137	0	0
Civ Prog nonBRAC Change:	-15	-16	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-22	-28	-24	-6	-4	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-33	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	1	-1	-8	0	0	0
Civ Prog nonBRAC Change:	-21	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-21	0	0	0	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-84	-50	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 31
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-34	23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-11	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-11	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	0	0	0	0
Civ Prog nonBRAC Change:	3	-35	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 32
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-92	0	0	0
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	-88	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-88	-160	-172	0	0
Off Prog nonBRAC Change:	-1	-2	0	0	0	0
Enl Prog nonBRAC Change:	-13	-11	5	0	0	0
Civ Prog nonBRAC Change:	-56	-177	-130	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-24	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-29	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 33
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
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As of 15 June 2005 (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage

benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 36
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO
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SCREEN TWO
1. The source for non-DOD installations' distances is the DoD Table of Official Distances, found at web-site https://dtod.sddc.army.mil/default.aspx . Screen shots as of 11/1/2004 are available in HSA0018 Scenario/COBRA electronic repository.
2. Military Installations are pre-loaded from the static database. The distances are certified and therefore we used what was populated.
3. There is a flaw in the COBRA algorithm. COBRA does round, but it rounds up at .6 instead of .5. Therefore all of the .5 distances are rounded down, while anything .6 or above is rounded up. Reference MFR, HSA-JSCG-CAA-0001, 25 March 05, Subject: COBRA Features for DoDIG (Rounding Issue), available in HSA0018 Scenario/COBRA Electronic repository

FOOTNOTES FOR SCREEN THREE
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SCREEN THREE
1. Personnel movement:
a. Is based on POM personnel numbers in year of move.
b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Adjustments were made to reported relocations in those instances where the number of personnel relocation exceeded the number of personnel programmed for year of move.
c. Personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) were corrected based on DoDIG and FM Team findings.
2. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
3. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO -- 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO -- 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO -- 28 Civilian positions in FY08.
4. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. Reference MID 914, 18 Oct 04, Subject: DFAS, which is available in the Scenario/COBRA electronic repository.
5. Data Call Questions:
a. Personnel Movement - Responses to each of the below questions were segregated by gaining location (Columbus, Denver & Indianapolis) and Fiscal Year of move, then totaled to determine number of officer, enlisted, and civilian authorizations relocating. COBRA movement does not exceed the number of programmed personnel for movement year. When a below listed location, indicated with an asterisk, identified more moves than programmed personnel, the difference was excluded from COBRA. Refer to the Personnel/Function Relocation spreadsheet(s) for each location, which are available in the HSA0018 Scenario/COBRA electronic repository.

Question 6167	Arlington*
Question 6168	Charleston
Question 6169	Cleveland*
Question 6171	Columbus
Question 6172	Dayton
Question 6173	Denver
Question 6174	Indianapolis

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Question 6175 Kansas City*
Question 6176 Lawton*
Question 6177 Lexington
Question 6178 Limestone
Question 6179 Norfolk*
Question 6180 Oakland
Question 6181 Omaha
Question 6182 Orlando*
Question 6183 Pacific (Ford Island)*
Question 6184 Patuxent River
Question 6185 Pensacola NAS*
Question 6186 Pensacola Saufley
Question 6188 Rock Island*
Question 6189 Rome*
Question 6190 San Antonio
Question 6191 San Bernardino
Question 6192 San Diego*
Question 6193 Seaside
Question 6194 St Louis*

b. Non-Vehicle Mission Equipment (Tons) - Responses to Questions 6202 thru 6204 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
c. Support Equipment (Tons) - Responses to Questions 6196 thru 6201 and Questions 6205 thru 6207 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
d. Military Light Vehicles & Military Heavy/Special Vehicles - Zero or N/A responses to Question 6211 thru 6213 indicated no vehicle movement is necessary with this scenario.

FOOTNOTES FOR SCREEN FOUR
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SCREEN FOUR
1. Static data used for DoD installations, except as follows:
a. Static data for Air Reserve Personnel Center (ARPC), located on Buckley Air Force Base Annex, was incomplete. Only ARPC personnel data was included and square foot data was not included. Certified FY05 personnel data for DFAS-Denver (reference question #s 6125, 6132, 6139, and 6146) was added to the ARPC FY05 static data personnel numbers. Additionally, square foot data was developed and added to the screen four based on combining 160K GSF (ARPC capacity question #447) and 437K GSF (DFAS-Denver optimization question # HSA 117). ARPC and DFAS-Denver are located in the same building on Buckley AF Base Annex.
b. The Air Force provided update to ARPC static data on 21 April 05 indicating Officer Housing Units Vacant as 17 and Enlisted Housing Units vacant as 0.
c. Longitude and Latitude for Defense Supply Center - Columbus was missing and the following coordinates were added - Long. = -82.897512 and Lat. = 39.973687.
2. Pensacola NAS encompasses information associated with Pensacola NAS and Pensacola Saufley Field. A separate DFAS entity is located at each location.
3. Following sources were used to populate information for DFAS entities not located on DoD installation:
a. FY05 personnel numbers were obtained from DFAS for each location via Scenario Data Call.
b. Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdeim/bah.html BAH screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.
c. Locality Pay Factors: http://www.opm.gov/oca/04tables/indexGS.asp Civilian Locality Pay screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard locality pay rate was used.
d. Area Cost Factors:
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm Area Cost Factor -
When a DFAS location was not specifically identified in the "Price Index" for the state, the standard factor

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

for the state was used.
e. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html Per Diem screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard per diem rate was used.
f. Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively. Static data for DFAS Pacific/Pear Harbor indicated a "0" for freight costs, thus the Army Standard of $0.329 was used.
4. Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location.
a. Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario; those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
b. Liaison personnel information from COBRA Data Clarification Question HSA -084, 1 Dec 04 was added to DFAS location personnel data, as appropriate.
c. Questions 6153 thru 6159 were rescinded by the FM Team.
d. There are no student authorizations in DFAS.
5. Homeowner Assistance Program (HAP)/ Relocation Services Entitlement (RSE):
a.. Static data was used as provided for all DoD installations.
b. Static data provided by AF for ARPC (Buckley AF Base Annex) did not have HAP block passed. DFAS CR does relocate military personnel from Buckley AF Base Annex.
c. Based on COBRA Manuel and HSA JCSG Analysis Team guidance - the HAP block was check when military personnel were included in personnel relocations from a DFAS leased installation site. If no military personnel were relocating from a DFAS leased installation site, the block was not checked.

FOOTNOTES FOR SCREEN FIVE
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SCREEN FIVE
1. Facilities Cost/Savings associated with DFAS entities located on DoD installations were calculated using COBRA algorithms and static data for each installation.
2. Refer to Facilities Cost and Savings Spread Sheets (located in the HSA0018 Scenario/COBRA electronic repository), and inclusive notes which may be duplicated to some extent below, for details regarding amounts included in the Activity Mission Costs and Savings for each FY and associated with facilities costs/savings for DFAS entities not located on DoD installations. Calculation methodology:
a. Cost of additional administrative space requirements at gaining sites - Activity Mission Costs.
(1) Lease cost begins to accrue when the required space exceeds the FY03 assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.
(2) No costs were taken in FY06, as moves in FY06 are uncertain.
(3) A half year amount of the additional space lease cost is used in the first year - because it is assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.
(4) For Indianapolis a full year amount was included in FY11 to ensure consistent full-year costing in COBRA for the out years.
(5) Lease cost per square foot factor was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(6) Source of data for FY03 assigned space at gaining locations is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
(7) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
(8) Updated 15 June 2005 - Facilities Lease Costs for DFAS Indianapolis based on corrections to personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) as a result of DoDIG and FM Team findings.

b. Space Savings at realigning/closing sites - Activity Mission Savings.
(1) No space savings identified for sites moving/closing in FY06 due to uncertainty of

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

their ability to execute move earlier then end of year.
(2) For all other FY, mid-year calculation was used to begin savings in year of realignment/closure.
(3) Lease cost savings per square foot factor for each of the realigning/closing sites was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(4) Source of data for FY03 assigned space is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
i. DFAS identified useable square footage (USF) for administrative space at all locations. For consistency purposes, USF was used for administrative space and leased storage/warehouse space through-out the process, except when gross square footage (GSF) was required and then USF was converted to GSF using a factor of 1.25.
ii. GSF is used for the administrative space no longer required on DoD Installations. (Take the FY03 USF at the location figure and multiply it by the 1.25 factor to convert to GSF.)
ii. DFAS identified GSF for Government Owned Storage/Warehouse space.
(5) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
c. At the DFAS Cleveland location, savings is NOT taken for space associated with the Military Retired and Annuitant Pay Services, contract function. Approximately 435 contract personnel and 19 GS personnel (providing contract oversight). This space requirement may be eliminated as soon as the contractor and DFAS complete negotiations to realign work and personnel to contractor site. Timing of this negotiations/relocation cannot even be estimated at this time.
3. Facilities/administrative space requirements were based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.
a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.
b. Contractors were not included in space consideration - in that any contractor space required in government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a. above.
c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
(1) Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
(2) Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
(3) San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
(4) St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166.
4. One-Time Cost: Reference questions 6208 through 6210, Special Handling (Relocation Weight) to DFAS-Columbus, DFAS-Denver and DFAS-Indianapolis (respectively). Responses were not used because they were below the COBRA one-time cost dollar threshold.
5. Environmental Non-MILCON Required Cost: In FY07, ARPC (DFAS Denver) includes one time cost of $10K to cover air quality study required as part of the environmental review. Update provided by AF on 21

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

April 05.

FOOTNOTES FOR SCREEN SIX
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SCREEN SIX
1. Reference personnel spread sheets for each of the 26 locations entitled: Screen 6 Base Information (Personnel). Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location. (Question numbers 6153-6159 were rescinded.)
2. Reference BRAC & Non-BRAC Programmed Personnel input spreadsheet for Screen 6. DFAS reported work years (authorizations) using decimals. The analysis team allowed Microsoft Excel to round automatically then converted totals to whole numbers which were then entered in COBRA. In the instance of Kansas City and Lawton/Fort Sill this approach resulted in different totals between Excel and COBRA. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) portion of the referenced spread sheet was adjusted.
a. Kansas City: The difference was one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete the one position. The change was carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
b. Lawton/Fort Sill: The differences were on Officer in FY2007 and one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete these two positions. The changes were carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
c. Updated 15 June 2005 - DFAS-Indianapolis, DFAS-Rock Island (Rock Island Arsenal, IL), and DFAS-Lawton (Ft Sill, OK) based on corrections as a result of DoDIG and FM Team findings.
3. BRAC Personnel Savings.
a. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPO) and Managerial System Accountants/Mission Support Accountants (MSA) provided by DFAS to the FM Team (FY2005 to FY2011) because they are not part of this study effort universe. They provide local, on-site, customer support.
b. BRAC personnel savings was taken beginning in the year of move, if possible, at the closing and realigning locations. Otherwise savings were taken at the gaining locations.
4. Base operations (BASOPS) personnel reductions (savings) and plus ups (costs) for the eight DoD installations and are included in Scenario Change Section of Screen Six are as follows:
a. Navy response is zero savings or costs for the following locations: NAVSTA Norfolk, VA; NAS Pensacola, FL; and NAVSTA Pearl Harbor, HI.
b. Army response for Rock Island Arsenal, IL, is 1 Civilian position savings (adjustment shown in FY 2009); and for Fort Sill, OK, 1 Officer, 5 Enlisted and 5 Civilian positions savings (adjustment shown FY 2009).
c. Air Force response for Offutt AFB, NE, is 11 Civilian position savings (adjustment shown FY 2008) and for Buckley AF Base Annex, CO, 3 Civilian position increase (cost) (adjustment shown FY 2009) .
d. DLA response for Defense Supply Center-Columbus is 39 Civilian position increase (cost) (adjustment shown FY 2008) .
5. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move, based on response to COBRA Data Clarification Question HSA -084, 1 Dec 04. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
6. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation, based on DFAS response to Scenario/COBRA Clarification Question - New DA Work - 7 Dec 04, is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BRAC window.
7. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
8. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. Response data from COBRA Questions 6125 thru 6152 and 6160 thru 6166.

FOOTNOTES FOR SCREEN SEVEN
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SCREEN SEVEN
1. HSA0018A-P1 - includes 81,469 gross square feet (GSF) of renovated (amber) space at Defense Supply Center-Columbus to support additional space requirements. Reference spread sheet entitled HSA0018 DFAS Authorization and Space Requirements - 3 Sites with renovated space (space which needs to be reactivated) at Columbus Site.
2. Renovated space requirement developed as follows:
a. To convert Useable Square Feet (USF) of 65,175 to GSF a factor of 1.25 was used (65,175 * 1.25 = 81,469).
b. 65,175 USF shortfall was developed as follows:
i. The total administrative space requirement (613,091 USF) is a combination of required personnel space (526,240 USF) and non-personnel space (86,851 USF). None personnel space includes: vaults, safes, SCIFS, training and VTC rooms, and file storage rooms.
ii. Available administrative space (547,916 USF) minus the total administrative space requirement (613,091 USF) results in a shortfall (65,175 USF).
c. Available administrative space (547,916 USF) is based following:
i. Space assigned to DFAS in Building 21 equals 465,416 USF, per DFAS response to Optimization DCR - 24 Sep 04
ii. Space vacant and available in Building 21 equals 82,500 USF, per DLA response to Scenario HSA Data Request 119, 12 Oct 04.

3. HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	380	26	0	0	0	406
Jobs Lost-Civ	0	70	128	0	0	0	198
NET CHANGE-Civ	0	310	-102	0	0	0	208
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	1	42	0	0	0	0	43
Jobs Lost-Mil	0	15	0	0	0	0	15
NET CHANGE-Mil	1	27	0	0	0	0	28
Jobs Gained-Civ	136	766	258	0	0	0	1,160
Jobs Lost-Civ	216	150	0	0	0	0	366
NET CHANGE-Civ	-80	616	258	0	0	0	794
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	2	0	0	0	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	2	0	0	0	2
Jobs Gained-Civ	66	308	583	0	0	0	957
Jobs Lost-Civ	52	140	0	140	140	0	472
NET CHANGE-Civ	14	168	583	-140	-140	0	485
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	22	15	0	0	0	37
NET CHANGE-Mil	0	-22	-15	0	0	0	-37
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	235	422	0	0	0	657
NET CHANGE-Civ	0	-235	-422	0	0	0	-657
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	18	0	0	0	49
NET CHANGE-Mil	0	-31	-18	0	0	0	-49
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	81	108	0	0	0	196
NET CHANGE-Civ	-7	-81	-108	0	0	0	-196
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	6	0	0	0	0	6
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	6	0	0	0	0	6
Jobs Gained-Civ	0	204	47	0	0	0	251
Jobs Lost-Civ	0	0	30	0	0	0	30
NET CHANGE-Civ	0	204	17	0	0	0	221
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	3	0	0	0	0	3
NET CHANGE-Mil	0	-3	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	3	309	0	0	0	0	312
NET CHANGE-Civ	-3	-309	0	0	0	0	-312
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	28	0	0	0	0	29
NET CHANGE-Mil	-1	-28	0	0	0	0	-29
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	171	0	0	0	0	177
NET CHANGE-Civ	-6	-171	0	0	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	636	0	0	0	0	636
NET CHANGE-Civ	0	-636	0	0	0	0	-636
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	120	0	0	0	0	120
NET CHANGE-Civ	0	-120	0	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	51	0	0	0	0	0	51
NET CHANGE-Civ	-51	0	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	286	0	0	0	291
NET CHANGE-Civ	-5	0	-286	0	0	0	-291
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 3:07:20 PM, Report Created 8/14/2005 11:53:26 AM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
Option Pkg Name: HSA0018 V7 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	39	0	0	0	40
NET CHANGE-Mil	0	-1	-39	0	0	0	-40
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	75	580	573	0	0	0	1,228
NET CHANGE-Civ	-75	-580	-573	0	0	0	-1,228
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	10	53	66	0	0	0	129
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	10	53	66	0	0	0	129
Jobs Gained-Civ	313	869	664	0	0	0	1,846
Jobs Lost-Civ	42	322	160	172	0	0	696
NET CHANGE-Civ	271	547	504	-172	0	0	1,150
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	65	6	181	0	0	0	252
NET CHANGE-Civ	-65	-6	-181	0	0	0	-252
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
Report Created 8/14/2005 12:06:10 PM

ADDER Data File: C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- ADDER - 13 Aug 05\Adder - 5 Locations - 14 August 2005.ADR

Starting Year : 2006
Final Year : 2010
Payback Year : Immediate

NPV in 2025($K): -1,187,543
1-Time Cost($K): 261,740

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	3,334	560	-26,693	-60,072	-79,895	-88,430	-251,197	-88,430
Overhd	2,084	-4,886	-6,701	-7,390	-7,710	-7,794	-32,396	-7,794
Moving	38,383	79,863	68,487	2,236	994	0	189,963	0
Missio	0	-6,463	-8,980	-12,931	-13,223	-13,522	-55,119	-13,522
Other	4,013	4,832	3,740	-29	-31	-31	12,493	-31
TOTAL	47,814	73,906	29,852	-78,186	-99,866	-109,777	-136,257	-109,777

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	42	310	455	313	140	0	1,260
TOT	42	310	461	313	140	0	1,266
POSITIONS REALIGNED							
Off	3	19	15	0	0	0	37
Enl	56	87	56	0	0	0	199
Stu	0	0	0	0	0	0	0
Civ	1,329	2,853	2,383	0	0	0	6,565
TOT	1,388	2,959	2,454	0	0	0	6,801

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 2/2
Report Created 8/14/2005 12:06:10 PM

ADDER Data File: C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- ADDER - 13 Aug 05\Adder - 5 Locations - 14 August 2005.ADR

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	7,169	20,760	22,109	14,847	10,281	6,493	81,661	6,493
Overhd	2,221	2,222	2,285	1,600	1,279	1,196	10,803	1,196
Moving	38,485	80,082	68,639	2,236	994	0	190,436	0
Missio	0	1,371	3,400	4,029	3,737	3,438	15,975	3,438
Other	4,013	4,832	3,740	-29	-31	-31	12,493	-31
TOTAL	51,889	109,267	100,173	22,683	16,260	11,095	311,367	11,095

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	3,835	20,200	48,803	74,920	90,176	94,923	332,858	94,923
Overhd	137	7,108	8,986	8,989	8,989	8,989	43,199	8,989
Moving	102	219	152	0	0	0	473	0
Missio	0	7,834	12,380	16,960	16,960	16,960	71,094	16,960
Other	0	0	0	0	0	0	0	0
TOTAL	4,074	35,361	70,321	100,869	116,126	120,872	447,624	120,872

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
Report Created 8/14/2005 12:06:10 PM

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	42,867,126	
Civilian Early Retirement	7,707,424	
Eliminated Military PCS	30,470	
Unemployment	3,267,033	
Total - Personnel		53,872,053
Overhead		
Program Planning Support	4,316,470	
Support Contract Termination	0	
Mothball / Shutdown	470,700	
Total - Overhead		4,787,170
Moving		
Civilian Moving	174,317,752	
Civilian PPP	9,122,472	
Military Moving	1,119,810	
Freight	4,806,394	
Information Technologies	1,069,600	
One-Time Moving Costs	0	
Total - Moving		190,436,028
Other		
HAP / RSE	12,644,489	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		12,644,489
Total One-Time Costs		261,739,741
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	473,035	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		473,035
Total Net One-Time Costs		261,266,706

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
Report Created 8/14/2005 12:06:10 PM

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	4,772	14,132	13,090	7,478	3,395	0	42,867
Civ Retire	1,330	3,124	2,817	303	134	0	7,707
CIV MOVING							
Per Diem	4,265	9,646	7,912	0	0	0	21,824
POV Miles	187	491	322	0	0	0	1,000
Home Purch	16,756	30,554	27,351	0	0	0	74,660
HHG	4,381	10,775	7,774	0	0	0	22,931
Misc	1,015	2,203	1,894	0	0	0	5,112
House Hunt	3,041	7,078	5,555	0	0	0	15,674
PPP	355	2,236	3,301	2,236	994	0	9,122
RITA	7,074	13,992	12,050	0	0	0	33,116
FREIGHT							
Packing	67	144	122	0	0	0	333
Freight	866	1,918	1,688	0	0	0	4,473
Vehicles	0	0	0	0	0	0	0
Unemployment	360	1,073	1,001	574	258	0	3,267
OTHER							
Info Tech	215	462	393	0	0	0	1,070
Prog Manage	1,906	1,430	633	263	83	0	4,316
Supt Contrac	0	0	0	0	0	0	0
Mothball	16	279	175	0	0	0	471
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	30	71	26	0	0	0	128
POV Miles	16	37	14	0	0	0	67
HHG	157	367	165	0	0	0	688
Misc	59	106	71	0	0	0	236
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	4,014	4,858	3,771	2	0	0	12,644
Environmental	0	0	0	0	0	0	0
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	50,884	104,977	90,157	10,856	4,865	0	257,894

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
Report Created 8/14/2005 12:06:10 PM

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	299	512	1,476	1,336	1,196	1,196	6,015	1,196
Civ Salary	394	1,592	3,896	5,218	5,218	5,218	21,538	5,218
TRICARE	-0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	312	840	1,274	1,274	1,274	1,274	6,250	1,274
OTHER								
Mission Activ	0	1,371	3,400	4,029	3,737	3,438	15,975	3,438
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,005	4,290	10,016	11,827	11,394	11,095	49,628	11,095
TOTAL COST	51,889	109,267	100,173	22,683	16,260	11,095	311,367	11,095

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	102	219	152	0	0	0	473
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	102	219	152	0	0	0	473

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	37	1,786	2,250	2,251	2,251	2,251	10,824	2,251
Recap	21	945	1,274	1,274	1,274	1,274	6,064	1,274
BOS	78	4,377	5,462	5,464	5,464	5,464	26,311	5,464
Civ Salary	3,405	19,128	46,972	72,821	88,077	92,824	323,229	92,824
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	430	1,072	1,562	1,562	1,562	1,562	7,749	1,562
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,834	12,380	16,960	16,960	16,960	71,094	16,960
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,972	35,143	70,168	100,869	116,126	120,872	447,151	120,872
TOTAL SAVINGS	4,074	35,361	70,321	100,869	116,126	120,872	447,624	120,872

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
Report Created 8/14/2005 12:06:10 PM

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	6,102	17,255	15,907	7,780	3,530	0	50,574
Civ Moving	38,008	79,038	67,970	2,236	994	0	188,247
Info Tech	215	462	393	0	0	0	1,070
Other	2,283	2,782	1,809	838	342	0	8,054
MIL PERSONNEL							
Mil Moving	159	364	154	0	0	0	677
OTHER							
HAP / RSE	4,014	4,858	3,771	2	0	0	12,644
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	50,782	104,759	90,005	10,856	4,865	0	261,267

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-37	-1,786	-2,250	-2,251	-2,251	-2,251	-10,824	-2,251
Recap	-21	-945	-1,274	-1,274	-1,274	-1,274	-6,064	-1,274
BOS	220	-3,864	-3,986	-4,128	-4,269	-4,269	-20,295	-4,269
Civ Salary	-3,011	-17,536	-43,076	-67,603	-82,859	-87,606	-301,691	-87,606
TRICARE	-0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-118	-232	-287	-287	-287	-287	-1,499	-287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-6,463	-8,980	-12,931	-13,223	-13,522	-55,119	-13,522
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,967	-30,853	-60,152	-89,043	-104,731	-109,777	-397,523	-109,777
TOTAL NET COST	47,814	73,906	29,852	-78,186	-99,866	-109,777	-136,257	-109,777

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
Report Created 8/14/2005 12:06:10 PM

Installation: 17755 ROCK ISLAND

State: IL Service: Army Year: 2006

Current Base Pers- Off: 110, Enl: 144, Civ: 5,264, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	234	0	0	0	0	0
Civ Dis (OUT)	0	0	27	1	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 2
Report Created 8/14/2005 12:06:10 PM

Installation: 39225 DSC - Columbus

State: OH Service: Army Year: 2006

Current Base Pers- Off: 44, Enl: 5, Civ: 5,472, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	52	0	0	0	0	0	0	0
Civ Dis (OUT)	0	140	0	140	140	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	30	0	2	0	0	0	0	0
Civ Reloc (IN)	320	353	920	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 3
Report Created 8/14/2005 12:06:10 PM

Installation: 40801 SILL

State: OK Service: Army Year: 2006

Current Base Pers- Off: 1,238, Enl: 9,323, Civ: 2,298, Stu: 7,688

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	31	12	0	0	0	0	0
Mil Dis (OUT)	0	0	6	0	0	0	0	0
Civ Reloc(OUT)	7	81	88	0	0	0	0	0
Civ Dis (OUT)	0	0	20	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
Report Created 8/14/2005 12:06:10 PM

Installation: FEQM Air Reserve Personne

State: CO Service: Air Force Year: 2006

Current Base Pers- Off: 31, Enl: 152, Civ: 1,519, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	39	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	75	580	481	0	0	0	0	0
Civ Dis (OUT)	0	0	92	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 5
Report Created 8/14/2005 12:06:10 PM

Installation: HSA025 DFAS – Arlington VA

State: VA Service: Army Year: 2006

Current Base Pers- Off: 3, Enl: 4, Civ: 407, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	7	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	401	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 6
Report Created 8/14/2005 12:06:10 PM

Installation: HSA026 DFAS – Charleston SC

State: SC Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 403, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	70	128	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	380	26	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 7
Report Created 8/14/2005 12:06:10 PM

Installation: HSA027 DFAS – Cleveland OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 5, Enl: 10, Civ: 1,194, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	15	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	216	150	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	1	42	3	0	0	0	0	0
Civ Reloc (IN)	188	786	350	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 8
Report Created 8/14/2005 12:06:10 PM

Installation: HSA029 DFAS – Dayton OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 252, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	65	6	157	0	0	0	0	0
Civ Dis (OUT)	0	0	24	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 9
Report Created 8/14/2005 12:06:10 PM

Installation: HSA030 DFAS – Indianapolis

State: IN Service: Army Year: 2006

Current Base Pers- Off: 8, Enl: 49, Civ: 2,288, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	42	234	0	0	0	0	0	0
Civ Dis (OUT)	0	88	160	172	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	28	58	66	0	0	0	0	0
Civ Reloc (IN)	738	1,077	1,027	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 10
Report Created 8/14/2005 12:06:10 PM

Installation: HSA031 DFAS – Kansas City M

State: MO Service: Army Year: 2006

Current Base Pers- Off: 18, Enl: 19, Civ: 657, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	22	15	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	235	371	0	0	0	0	0
Civ Dis (OUT)	0	0	51	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 11
Report Created 8/14/2005 12:06:10 PM

Installation: HSA033 DFAS – Lexington KY

State: KY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 5, Civ: 40, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	5	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	40	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 12
Report Created 8/14/2005 12:06:10 PM

Installation: HSA035 DFAS – Oakland CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 50, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	48	0	0	0	0	0	0	0
Civ Dis (OUT)	2	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 13
Report Created 8/14/2005 12:06:10 PM

Installation: HSA037 DFAS – Orlando FL

State: FL Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 8, Civ: 203, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	4	5	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	181	0	0	0	0	0	0
Civ Dis (OUT)	0	17	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 14
Report Created 8/14/2005 12:06:10 PM

Installation: HSA039 DFAS – Patuxent Rive

State: MD Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 53, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	53	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 15
Report Created 8/14/2005 12:06:10 PM

Installation: HSA043 DFAS – Rome NY

State: NY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 324, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	281	0	0	0	0	0
Civ Dis (OUT)	0	0	32	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 16
Report Created 8/14/2005 12:06:10 PM

Installation: HSA044 DFAS – San Antonio T

State: TX Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 32, Civ: 333, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	32	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	300	0	0	0	0	0	0	0
Civ Dis (OUT)	33	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 17
Report Created 8/14/2005 12:06:10 PM

Installation: HSA045 DFAS – San Diego CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 2, Civ: 237, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	3	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	221	0	0	0	0	0
Civ Dis (OUT)	0	0	16	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 18
Report Created 8/14/2005 12:06:10 PM

Installation: HSA046 DFAS – Seaside CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 10, Civ: 51, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	10	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	44	0	0	0	0	0	0	0
Civ Dis (OUT)	7	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 19
Report Created 8/14/2005 12:06:10 PM

Installation: HSA047 DFAS – St. Louis MO

State: MO Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 1, Civ: 291, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	2	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	284	0	0	0	0	0
Civ Dis (OUT)	0	0	2	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 20
Report Created 8/14/2005 12:06:10 PM

Installation: HSA049 DFAS - Limestone ME

State: ME Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 1, Civ: 308, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	30	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	6	0	0	0	0	0	0
Civ Reloc (IN)	83	257	60	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 21
Report Created 8/14/2005 12:06:10 PM

Installation: HSA050 DFAS - San Bernardin

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 120, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	109	0	0	0	0	0	0
Civ Dis (OUT)	0	11	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 22
Report Created 8/14/2005 12:06:10 PM

Installation: N00204 NAS PENSACOLA

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 885, Enl: 2,966, Civ: 6,118, Stu: 4,633

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	636	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 23
Report Created 8/14/2005 12:06:10 PM

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,683, Civ: 6,003, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	3	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	3	276	0	0	0	0	0	0
Civ Dis (OUT)	0	33	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 24
Report Created 8/14/2005 12:06:10 PM

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,554, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	1	28	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	150	0	0	0	0	0	0
Civ Dis (OUT)	0	21	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 25
Report Created 8/14/2005 12:06:10 PM

Installation: SGBP Offutt AFB

State: NE Service: Air Force Year: 2006

Current Base Pers- Off: 2,397, Enl: 5,980, Civ: 2,658, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	4	145	55	0	0	0	0	0
Civ Dis (OUT)	0	0	31	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER INPUT DATA REPORT (ADDER v6.10)
Report Created 8/14/2005 12:06:10 PM

ADDER Data File: C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- ADDER - 13 Aug 05\Adder - 5 Locations - 14 August 2005.ADR

COBRA Scenario Files used:
C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05\HSA0018 V7 (5 Loc)- P1 - 13 Aug 05.CBR
C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 8/14/2005 12:06:10 PM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	47,814,341	47,158,678	47,158,678
2007	73,905,944	70,907,095	118,065,774
2008	29,852,314	27,860,905	145,926,678
2009	-78,186,467	-70,983,218	74,943,460
2010	-99,865,872	-88,195,836	-13,252,377
2011	-109,777,082	-94,308,221	-107,560,598
2012	-109,777,082	-91,739,515	-199,300,113
2013	-109,777,082	-89,240,773	-288,540,886
2014	-109,777,082	-86,810,091	-375,350,977
2015	-109,777,082	-84,445,613	-459,796,590
2016	-109,777,082	-82,145,538	-541,942,128
2017	-109,777,082	-79,908,111	-621,850,240
2018	-109,777,082	-77,731,626	-699,581,866
2019	-109,777,082	-75,614,422	-775,196,287
2020	-109,777,082	-73,554,885	-848,751,173
2021	-109,777,082	-71,551,445	-920,302,617
2022	-109,777,082	-69,602,573	-989,905,190
2023	-109,777,082	-67,706,783	-1,057,611,973
2024	-109,777,082	-65,862,629	-1,123,474,602
2025	-109,777,082	-64,068,705	-1,187,543,307

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
Report Created 8/15/2005 10:51:46 AM

ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)-ADDER - 15 Aug 05\Adder - V10 - ARPC BOS Updt - 15 Aug 05.ADR

Starting Year : 2006
Final Year : 2010
Payback Year : Immediate

NPV in 2025($K): -1,234,309
1-Time Cost($K): 262,420

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	3,334	560	-26,693	-60,072	-79,895	-88,430	-251,197	-88,430
Overhd	2,178	-6,421	-9,929	-10,783	-11,103	-11,187	-47,244	-11,187
Moving	38,383	79,863	68,487	2,236	994	0	189,963	0
Missio	0	-6,463	-8,980	-12,931	-13,223	-13,522	-55,119	-13,522
Other	4,013	4,832	3,740	-29	-31	-31	12,493	-31
TOTAL	47,908	72,371	26,625	-81,580	-103,259	-113,170	-151,105	-113,170

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	42	310	455	313	140	0	1,260
TOT	42	310	461	313	140	0	1,266
POSITIONS REALIGNED							
Off	3	19	15	0	0	0	37
Enl	56	87	56	0	0	0	199
Stu	0	0	0	0	0	0	0
Civ	1,329	2,853	2,383	0	0	0	6,565
TOT	1,388	2,959	2,454	0	0	0	6,801

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 2/2
Report Created 8/15/2005 10:51:46 AM

ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)-ADDER - 15 Aug 05\Adder - V10 - ARPC BOS Updt - 15 Aug 05.ADR

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	7,169	20,760	22,109	14,847	10,281	6,493	81,661	6,493
Overhd	2,516	2,443	2,450	1,600	1,279	1,196	11,483	1,196
Moving	38,485	80,082	68,639	2,236	994	0	190,436	0
Missio	0	1,371	3,400	4,029	3,737	3,438	15,975	3,438
Other	4,013	4,832	3,740	-29	-31	-31	12,493	-31
TOTAL	52,183	109,488	100,339	22,683	16,260	11,095	312,048	11,095

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	3,835	20,200	48,803	74,920	90,176	94,923	332,858	94,923
Overhd	337	8,863	12,379	12,383	12,383	12,383	58,728	12,383
Moving	102	219	152	0	0	0	473	0
Missio	0	7,834	12,380	16,960	16,960	16,960	71,094	16,960
Other	0	0	0	0	0	0	0	0
TOTAL	4,275	37,117	73,714	104,263	119,519	124,266	463,153	124,266

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
Report Created 8/15/2005 10:51:46 AM

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	42,867,126	
Civilian Early Retirement	7,707,424	
Eliminated Military PCS	30,470	
Unemployment	3,267,033	
Total - Personnel		53,872,053
Overhead		
Program Planning Support	4,997,288	
Support Contract Termination	0	
Mothball / Shutdown	470,700	
Total - Overhead		5,467,988
Moving		
Civilian Moving	174,317,752	
Civilian PPP	9,122,472	
Military Moving	1,119,810	
Freight	4,806,394	
Information Technologies	1,069,600	
One-Time Moving Costs	0	
Total - Moving		190,436,028
Other		
HAP / RSE	12,644,489	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		12,644,489
Total One-Time Costs		262,420,559
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	473,035	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		473,035
Total Net One-Time Costs		261,947,524

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
Report Created 8/15/2005 10:51:46 AM

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	4,772	14,132	13,090	7,478	3,395	0	42,867
Civ Retire	1,330	3,124	2,817	303	134	0	7,707
CIV MOVING							
Per Diem	4,265	9,646	7,912	0	0	0	21,824
POV Miles	187	491	322	0	0	0	1,000
Home Purch	16,756	30,554	27,351	0	0	0	74,660
HHG	4,381	10,775	7,774	0	0	0	22,931
Misc	1,015	2,203	1,894	0	0	0	5,112
House Hunt	3,041	7,078	5,555	0	0	0	15,674
PPP	355	2,236	3,301	2,236	994	0	9,122
RITA	7,074	13,992	12,050	0	0	0	33,116
FREIGHT							
Packing	67	144	122	0	0	0	333
Freight	866	1,918	1,688	0	0	0	4,473
Vehicles	0	0	0	0	0	0	0
Unemployment	360	1,073	1,001	574	258	0	3,267
OTHER							
Info Tech	215	462	393	0	0	0	1,070
Prog Manage	2,201	1,651	798	263	83	0	4,997
Supt Contrac	0	0	0	0	0	0	0
Mothball	16	279	175	0	0	0	471
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	30	71	26	0	0	0	128
POV Miles	16	37	14	0	0	0	67
HHG	157	367	165	0	0	0	688
Misc	59	106	71	0	0	0	236
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	4,014	4,858	3,771	2	0	0	12,644
Environmental	0	0	0	0	0	0	0
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51,178	105,198	90,323	10,856	4,865	0	257,894

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
Report Created 8/15/2005 10:51:46 AM

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	299	512	1,476	1,336	1,196	1,196	6,015	1,196
Civ Salary	394	1,592	3,896	5,218	5,218	5,218	21,538	5,218
TRICARE	-0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	312	840	1,274	1,274	1,274	1,274	6,250	1,274
OTHER								
Mission Activ	0	1,371	3,400	4,029	3,737	3,438	15,975	3,438
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,005	4,290	10,016	11,827	11,394	11,095	49,628	11,095
TOTAL COST	52,183	109,488	100,339	22,683	16,260	11,095	312,048	11,095

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	102	219	152	0	0	0	473
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	102	219	152	0	0	0	473

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	161	2,870	4,346	4,347	4,347	4,347	20,420	4,347
Recap	21	945	1,274	1,274	1,274	1,274	6,064	1,274
BOS	155	5,048	6,759	6,761	6,761	6,761	32,244	6,761
Civ Salary	3,405	19,128	46,972	72,821	88,077	92,824	323,229	92,824
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	430	1,072	1,562	1,562	1,562	1,562	7,749	1,562
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,834	12,380	16,960	16,960	16,960	71,094	16,960
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4,173	36,898	73,562	104,263	119,519	124,266	462,680	124,266
TOTAL SAVINGS	4,275	37,117	73,714	104,263	119,519	124,266	463,153	124,266

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
Report Created 8/15/2005 10:51:46 AM

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	6,102	17,255	15,907	7,780	3,530	0	50,574
Civ Moving	38,008	79,038	67,970	2,236	994	0	188,247
Info Tech	215	462	393	0	0	0	1,070
Other	2,577	3,003	1,975	838	342	0	8,735
MIL PERSONNEL							
Mil Moving	159	364	154	0	0	0	677
OTHER							
HAP / RSE	4,014	4,858	3,771	2	0	0	12,644
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51,076	104,979	90,170	10,856	4,865	0	261,947

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-161	-2,870	-4,346	-4,347	-4,347	-4,347	-20,420	-4,347
Recap	-21	-945	-1,274	-1,274	-1,274	-1,274	-6,064	-1,274
BOS	144	-4,535	-5,282	-5,425	-5,565	-5,565	-26,228	-5,565
Civ Salary	-3,011	-17,536	-43,076	-67,603	-82,859	-87,606	-301,691	-87,606
TRICARE	-0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-118	-232	-287	-287	-287	-287	-1,499	-287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-6,463	-8,980	-12,931	-13,223	-13,522	-55,119	-13,522
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,168	-32,608	-63,546	-92,436	-108,124	-113,170	-413,052	-113,170
TOTAL NET COST	47,908	72,371	26,625	-81,580	-103,259	-113,170	-151,105	-113,170

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
Report Created 8/15/2005 10:51:46 AM

Installation: 17755 ROCK ISLAND

State: IL Service: Army Year: 2006

Current Base Pers- Off: 110, Enl: 144, Civ: 5,264, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	234	0	0	0	0	0
Civ Dis (OUT)	0	0	27	1	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 2
Report Created 8/15/2005 10:51:46 AM

Installation: 39225 DSC - Columbus

State: OH Service: Army Year: 2006

Current Base Pers- Off: 44, Enl: 5, Civ: 5,472, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	52	0	0	0	0	0	0	0
Civ Dis (OUT)	0	140	0	140	140	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	30	0	2	0	0	0	0	0
Civ Reloc (IN)	320	353	920	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 3
Report Created 8/15/2005 10:51:46 AM

Installation: 40801 SILL

State: OK Service: Army Year: 2006

Current Base Pers- Off: 1,238, Enl: 9,323, Civ: 2,298, Stu: 7,688

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	31	12	0	0	0	0	0
Mil Dis (OUT)	0	0	6	0	0	0	0	0
Civ Reloc(OUT)	7	81	88	0	0	0	0	0
Civ Dis (OUT)	0	0	20	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
Report Created 8/15/2005 10:51:46 AM

Installation: FEQM Air Reserve Personne

State: CO Service: Air Force Year: 2006

Current Base Pers- Off: 31, Enl: 152, Civ: 1,519, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	39	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	75	580	481	0	0	0	0	0
Civ Dis (OUT)	0	0	92	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 5
Report Created 8/15/2005 10:51:46 AM

Installation: HSA025 DFAS – Arlington VA

State: VA Service: Army Year: 2006

Current Base Pers- Off: 3, Enl: 4, Civ: 407, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	7	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	401	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 6
Report Created 8/15/2005 10:51:46 AM

Installation: HSA026 DFAS – Charleston SC

State: SC Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 403, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	70	128	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	380	26	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 7
Report Created 8/15/2005 10:51:46 AM

Installation: HSA027 DFAS – Cleveland OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 5, Enl: 10, Civ: 1,194, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	15	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	216	150	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	1	42	3	0	0	0	0	0
Civ Reloc (IN)	188	786	350	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 8
Report Created 8/15/2005 10:51:46 AM

Installation: HSA029 DFAS – Dayton OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 252, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	65	6	157	0	0	0	0	0
Civ Dis (OUT)	0	0	24	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 9
Report Created 8/15/2005 10:51:46 AM

Installation: HSA030 DFAS – Indianapolis

State: IN Service: Army Year: 2006

Current Base Pers- Off: 8, Enl: 49, Civ: 2,288, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	42	234	0	0	0	0	0	0
Civ Dis (OUT)	0	88	160	172	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	28	58	66	0	0	0	0	0
Civ Reloc (IN)	738	1,077	1,027	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 10
Report Created 8/15/2005 10:51:46 AM

Installation: HSA031 DFAS – Kansas City M

State: MO Service: Army Year: 2006

Current Base Pers- Off: 18, Enl: 19, Civ: 657, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	22	15	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	235	371	0	0	0	0	0
Civ Dis (OUT)	0	0	51	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 11
Report Created 8/15/2005 10:51:46 AM

Installation: HSA033 DFAS – Lexington KY

State: KY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 5, Civ: 40, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	5	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	40	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 12
Report Created 8/15/2005 10:51:46 AM

Installation: HSA035 DFAS – Oakland CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 50, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	48	0	0	0	0	0	0	0
Civ Dis (OUT)	2	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 13
Report Created 8/15/2005 10:51:46 AM

Installation: HSA037 DFAS – Orlando FL

State: FL Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 8, Civ: 203, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	4	5	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	181	0	0	0	0	0	0
Civ Dis (OUT)	0	17	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 14
Report Created 8/15/2005 10:51:46 AM

Installation: HSA039 DFAS – Patuxent Rive

State: MD Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 53, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	53	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 15
Report Created 8/15/2005 10:51:46 AM

Installation: HSA043 DFAS – Rome NY

State: NY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 324, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	281	0	0	0	0	0
Civ Dis (OUT)	0	0	32	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 16
Report Created 8/15/2005 10:51:46 AM

Installation: HSA044 DFAS – San Antonio T

State: TX Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 32, Civ: 333, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	32	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	300	0	0	0	0	0	0	0
Civ Dis (OUT)	33	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 17
Report Created 8/15/2005 10:51:46 AM

Installation: HSA045 DFAS – San Diego CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 2, Civ: 237, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	3	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	221	0	0	0	0	0
Civ Dis (OUT)	0	0	16	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 18
Report Created 8/15/2005 10:51:46 AM

Installation: HSA046 DFAS – Seaside CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 10, Civ: 51, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	10	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	44	0	0	0	0	0	0	0
Civ Dis (OUT)	7	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 19
Report Created 8/15/2005 10:51:46 AM

Installation: HSA047 DFAS – St. Louis MO

State: MO Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 1, Civ: 291, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	2	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	284	0	0	0	0	0
Civ Dis (OUT)	0	0	2	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 20
Report Created 8/15/2005 10:51:46 AM

Installation: HSA049 DFAS - Limestone ME

State: ME Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 1, Civ: 308, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	30	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	6	0	0	0	0	0	0
Civ Reloc (IN)	83	257	60	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 21
Report Created 8/15/2005 10:51:46 AM

Installation: HSA050 DFAS - San Bernardin

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 120, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	109	0	0	0	0	0	0
Civ Dis (OUT)	0	11	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 22
Report Created 8/15/2005 10:51:46 AM

Installation: N00204 NAS PENSACOLA

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 885, Enl: 2,966, Civ: 6,118, Stu: 4,633

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	636	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 23
Report Created 8/15/2005 10:51:46 AM

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,683, Civ: 6,003, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	3	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	3	276	0	0	0	0	0	0
Civ Dis (OUT)	0	33	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 24
Report Created 8/15/2005 10:51:46 AM

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,554, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	1	28	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	150	0	0	0	0	0	0
Civ Dis (OUT)	0	21	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 25
Report Created 8/15/2005 10:51:46 AM

Installation: SGBP Offutt AFB

State: NE Service: Air Force Year: 2006

Current Base Pers- Off: 2,397, Enl: 5,980, Civ: 2,658, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	4	145	55	0	0	0	0	0
Civ Dis (OUT)	0	0	31	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER INPUT DATA REPORT (ADDER v6.10)
Report Created 8/15/2005 10:51:46 AM

ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- ADDER - 15 Aug 05\Adder - V10 - ARPC BOS Updt - 15 Aug 05.ADR

COBRA Scenario Files used:
C:\COBRA Runs\COBRA Run V7 (5 Loc) - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05\HSA0018 V7 (5 Loc)- P2 - 13 Aug 05.CBR
C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V10 (5 Loc) - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05\HSA0018 V10 (5 Loc)- P1 - 15 Aug 05.CBR

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 8/15/2005 10:51:46 AM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	47,908,050	47,251,102	47,251,102
2007	72,371,301	69,434,723	116,685,825
2008	26,624,764	24,848,661	141,534,486
2009	-81,579,621	-74,063,764	67,470,721
2010	-103,259,026	-91,192,476	-23,721,755
2011	-113,170,236	-97,223,240	-120,944,995
2012	-113,170,236	-94,575,137	-215,520,132
2013	-113,170,236	-91,999,160	-307,519,292
2014	-113,170,236	-89,493,346	-397,012,639
2015	-113,170,236	-87,055,784	-484,068,424
2016	-113,170,236	-84,684,615	-568,753,039
2017	-113,170,236	-82,378,030	-651,131,069
2018	-113,170,236	-80,134,271	-731,265,340
2019	-113,170,236	-77,951,625	-809,216,966
2020	-113,170,236	-75,828,429	-885,045,395
2021	-113,170,236	-73,763,064	-958,808,459
2022	-113,170,236	-71,753,953	-1,030,562,412
2023	-113,170,236	-69,799,565	-1,100,361,977
2024	-113,170,236	-67,898,410	-1,168,260,386
2025	-113,170,236	-66,049,037	-1,234,309,423

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"OTHER AGENCY" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2011 (2 Years)

NPV in 2025($K): -229,548
1-Time Cost($K): 75,057

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,904	-2,007	-3,155	-11,320	-11,415	-11,415	-37,406	-11,415
Overhd	735	231	-849	-1,032	-1,184	-1,184	-3,282	-1,184
Moving	25,296	7,764	24,493	0	0	0	57,553	0
Missio	0	-7,021	-8,160	-9,299	-9,299	-9,299	-43,078	-9,299
Other	3,141	855	1,824	2	0	0	5,822	0
TOTAL	31,076	-178	14,154	-21,649	-21,898	-21,898	-20,392	-21,898

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	35	17	106	1	0	0	159
TOT	35	17	106	1	0	0	159
POSITIONS REALIGNED							
Off	3	1	1	0	0	0	5
Enl	44	5	2	0	0	0	51
Stu	0	0	0	0	0	0	0
Civ	821	307	856	0	0	0	1,984
TOT	868	313	859	0	0	0	2,040

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	4,523	2,385	5,843	1,261	1,199	1,199	16,410	1,199
Overhd	771	838	1,154	975	822	822	5,383	822
Moving	25,379	7,776	24,501	0	0	0	57,655	0
Missio	0	191	191	191	191	191	955	191
Other	3,141	855	1,824	2	0	0	5,822	0
TOTAL	33,814	12,045	33,513	2,428	2,213	2,213	86,226	2,213

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,618	4,392	8,998	12,581	12,614	12,614	53,817	12,614
Overhd	36	606	2,003	2,007	2,007	2,007	8,666	2,007
Moving	83	12	7	0	0	0	102	0
Missio	0	7,212	8,351	9,490	9,490	9,490	44,033	9,490
Other	0	0	0	0	0	0	0	0
TOTAL	2,737	12,223	19,359	24,077	24,111	24,111	106,618	24,111

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,575,275	
Civilian Early Retirement	2,069,167	
Eliminated Military PCS	0	
Unemployment	578,630	
Total - Personnel		10,223,072
Overhead		
Program Management Cost	1,273,194	
Support Contract Termination	0	
Mothball / Shutdown	83,700	
Total - Overhead		1,356,894
Moving		
Civilian Moving	54,477,420	
Civilian PPP	1,206,864	
Military Moving	230,104	
Freight	1,419,728	
Information Technologies	321,400	
One-Time Moving Costs	0	
Total - Moving		57,655,516
Other		
HAP / RSE	5,821,732	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,821,732
Total One-Time Costs		75,057,215
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	102,457	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		102,457
Total Net One-Time Costs		74,954,758

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	860,974	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,155,530
Overhead		
Program Management Cost	286,861	
Support Contract Termination	0	
Mothball / Shutdown	42,300	
Total - Overhead		329,161
Moving		
Civilian Moving	4,833,186	
Civilian PPP	212,976	
Military Moving	0	
Freight	181,787	
Information Technologies	33,200	
One-Time Moving Costs	0	
Total - Moving		5,261,149
Other		
HAP / RSE	546,109	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		546,109
Total One-Time Costs		7,291,949
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,291,949

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	814,330	
Civilian PPP	0	
Military Moving	14,816	
Freight	26,859	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		863,005
Other		
HAP / RSE	74,341	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,341
Total One-Time Costs		1,097,012
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,992
Total Net One-Time Costs		1,089,020

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,332,295	
Civilian PPP	35,496	
Military Moving	0	
Freight	44,796	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		2,419,987
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,679,893
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,679,893

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	396,448	
Eliminated Military PCS	0	
Unemployment	106,824	
Total - Personnel		1,926,790
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,549,068	
Civilian PPP	0	
Military Moving	23,513	
Freight	238,847	
Information Technologies	61,600	
One-Time Moving Costs	0	
Total - Moving		12,873,028
Other		
HAP / RSE	2,156,079	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,156,079
Total One-Time Costs		16,955,897
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,958	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,958
Total Net One-Time Costs		16,936,939

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	179,835	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		922,026
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,701,794	
Civilian PPP	141,984	
Military Moving	34,214	
Freight	131,371	
Information Technologies	31,400	
One-Time Moving Costs	0	
Total - Moving		5,040,763
Other		
HAP / RSE	580,886	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		580,886
Total One-Time Costs		6,543,675
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,975
Total Net One-Time Costs		6,526,700

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	49,556	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		240,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,475,234	
Civilian PPP	0	
Military Moving	0	
Freight	25,505	
Information Technologies	8,000	
One-Time Moving Costs	0	
Total - Moving		1,508,739
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,749,588
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,749,588

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	975,770	
Civilian Early Retirement	251,769	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,303,206
Overhead		
Program Management Cost	986,333	
Support Contract Termination	0	
Mothball / Shutdown	41,400	
Total - Overhead		1,027,733
Moving		
Civilian Moving	4,762,872	
Civilian PPP	212,976	
Military Moving	0	
Freight	120,793	
Information Technologies	38,200	
One-Time Moving Costs	0	
Total - Moving		5,134,841
Other		
HAP / RSE	451,741	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		451,741
Total One-Time Costs		7,917,522
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,917,522

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	311,714	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,486,850
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,206,481	
Civilian PPP	248,472	
Military Moving	0	
Freight	225,211	
Information Technologies	46,000	
One-Time Moving Costs	0	
Total - Moving		7,726,164
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		9,213,014
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,213,014

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,147,965	
Civilian Early Retirement	323,703	
Eliminated Military PCS	0	
Unemployment	89,020	
Total - Personnel		1,560,688
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,586,841	
Civilian PPP	248,472	
Military Moving	134,976	
Freight	244,612	
Information Technologies	53,600	
One-Time Moving Costs	0	
Total - Moving		8,268,501
Other		
HAP / RSE	841,854	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		841,854
Total One-Time Costs		10,671,043
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		51,147
Total Net One-Time Costs		10,619,896

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	902,120	
Civilian Early Retirement	238,677	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,207,563
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,215,318	
Civilian PPP	106,488	
Military Moving	22,586	
Freight	179,946	
Information Technologies	35,000	
One-Time Moving Costs	0	
Total - Moving		8,559,338
Other		
HAP / RSE	1,170,721	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,170,721
Total One-Time Costs		10,937,621
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		10,930,236

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 15/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (hsa031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 17/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,936	1,148	3,433	57	0	0	7,575
Civ Retire	822	300	948	0	0	0	2,069
CIV MOVING							
Per Diem	2,614	938	2,863	0	0	0	6,416
POV Miles	138	45	133	0	0	0	315
Home Purch	11,206	3,032	9,787	0	0	0	24,025
HHG	3,044	1,042	3,045	0	0	0	7,132
Misc	631	240	680	0	0	0	1,551
House Hunt	1,938	684	2,060	0	0	0	4,682
PPP	284	142	781	0	0	0	1,207
RITA	4,627	1,382	4,347	0	0	0	10,357
FREIGHT							
Packing	42	15	42	0	0	0	100
Freight	534	184	602	0	0	0	1,319
Vehicles	0	0	0	0	0	0	0
Unemployment	222	89	263	4	0	0	579
OTHER							
Info Tech	136	49	137	0	0	0	321
Prog Manage	485	363	273	152	0	0	1,273
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	23	59	0	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	18	2	3	0	0	0	23
POV Miles	10	1	1	0	0	0	13
HHG	108	14	15	0	0	0	137
Misc	47	6	3	0	0	0	56
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	3,141	855	1,824	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,987	10,554	31,301	216	0	0	75,057

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	285	451	822	822	822	822	4,026	822
Civ Salary	296	561	889	889	889	889	4,415	889
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	245	287	310	310	310	310	1,772	310
OTHER								
Mission Activ	0	191	191	191	191	191	955	191
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	827	1,491	2,213	2,213	2,213	2,213	11,168	2,213
TOTAL COST	33,814	12,045	33,513	2,428	2,213	2,213	86,226	2,213

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	83	12	7	0	0	0	102
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	83	12	7	0	0	0	102

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	10	205	563	564	564	564	2,470	564
Recap	7	130	383	384	384	384	1,672	384
BOS	19	272	1,057	1,059	1,059	1,059	4,524	1,059
Civ Salary	2,297	4,034	8,622	12,205	12,239	12,239	51,636	12,239
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	321	358	375	375	375	375	2,181	375
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,212	8,351	9,490	9,490	9,490	44,033	9,490
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,654	12,210	19,352	24,077	24,111	24,111	106,515	24,111
TOTAL SAVINGS	2,737	12,223	19,359	24,077	24,111	24,111	106,618	24,111

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	3,758	1,448	4,381	57	0	0	9,644
Civ Moving	25,059	7,704	24,341	0	0	0	57,104
Info Tech	136	49	137	0	0	0	321
Other	709	475	594	157	0	0	1,935
MIL PERSONNEL							
Mil Moving	101	11	15	0	0	0	128
OTHER							
HAP / RSE	3,141	855	1,824	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,904	10,542	31,293	216	0	0	74,955

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-10	-205	-563	-564	-564	-564	-2,470	-564
Recap	-7	-130	-383	-384	-384	-384	-1,672	-384
BOS	266	179	-234	-236	-236	-236	-498	-236
Civ Salary	-2,000	-3,472	-7,733	-11,316	-11,349	-11,349	-47,221	-11,349
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-76	-71	-65	-65	-65	-65	-408	-65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,021	-8,160	-9,299	-9,299	-9,299	-43,078	-9,299
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,827	-10,720	-17,139	-21,865	-21,898	-21,898	-95,347	-21,898
TOTAL NET COST	31,076	-178	14,154	-21,649	-21,898	-21,898	-20,392	-21,898

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	459	402	0	0	0	861
Civ Retire	0	120	108	0	0	0	228
CIV MOVING							
Per Diem	19	395	287	0	0	0	700
POV Miles	1	14	5	0	0	0	20
Home Purch	48	1,142	795	0	0	0	1,985
HHG	16	367	176	0	0	0	558
Misc	4	97	65	0	0	0	166
House Hunt	13	274	181	0	0	0	468
PPP	0	0	213	0	0	0	213
RITA	24	538	373	0	0	0	935
FREIGHT							
Packing	0	6	4	0	0	0	10
Freight	2	63	106	0	0	0	171
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	31	0	0	0	67
OTHER							
Info Tech	1	19	13	0	0	0	33
Prog Manage	124	93	70	0	0	0	287
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	23	19	0	0	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	295	242	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	262	3,941	3,089	0	0	0	7,292

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	262	3,941	3,089	0	0	0	7,292	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	201	360	360	360	360	1,648	360
Recap	4	127	228	228	228	228	1,042	228
BOS	8	261	468	468	468	468	2,140	468
Civ Salary	0	0	1,031	2,061	2,061	2,061	7,215	2,061
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	589	2,087	3,117	3,117	3,117	12,045	3,117
TOTAL SAVINGS	18	589	2,087	3,117	3,117	3,117	12,045	3,117

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	579	510	0	0	0	1,089
Civ Moving	127	2,896	2,205	0	0	0	5,228
Info Tech	1	19	13	0	0	0	33
Other	125	151	120	0	0	0	396
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	295	242	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	262	3,941	3,089	0	0	0	7,292

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-201	-360	-360	-360	-360	-1,648	-360
Recap	-4	-127	-228	-228	-228	-228	-1,042	-228
BOS	-8	-261	-468	-468	-468	-468	-2,140	-468
Civ Salary	0	0	-1,031	-2,061	-2,061	-2,061	-7,215	-2,061
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-589	-2,087	-3,117	-3,117	-3,117	-12,045	-3,117
TOTAL NET COST	244	3,352	1,002	-3,117	-3,117	-3,117	-4,754	-3,117

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	128	0	0	0	0	0	128
POV Miles	4	0	0	0	0	0	4
Home Purch	307	0	0	0	0	0	307
HHG	105	0	0	0	0	0	105
Misc	30	0	0	0	0	0	30
House Hunt	86	0	0	0	0	0	86
PPP	0	0	0	0	0	0	0
RITA	155	0	0	0	0	0	155
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	25	0	0	0	0	0	25
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	8	0	0	0	0	0	8
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,097	0	0	0	0	0	1,097

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,097	0	0	0	0	0	1,097	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	8	0	0	0	0	0	8
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	0	0	0	0	0	8

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19	19	19	19	19	19	116	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	192	192	192	192	192	960	192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	211	211	211	211	211	1,076	211
TOTAL SAVINGS	27	211	211	211	211	211	1,084	211

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	151	0	0	0	0	0	151
Civ Moving	841	0	0	0	0	0	841
Info Tech	7	0	0	0	0	0	7
Other	9	0	0	0	0	0	9
MIL PERSONNEL							
Mil Moving	7	0	0	0	0	0	7
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,089	0	0	0	0	0	1,089

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-19	-19	-19	-19	-19	-19	-116	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-192	-192	-192	-192	-192	-960	-192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-211	-211	-211	-211	-211	-1,076	-211
TOTAL NET COST	1,070	-211	-211	-211	-211	-211	13	-211

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	200	0	0	0	0	0	200
POV Miles	18	0	0	0	0	0	18
Home Purch	1,143	0	0	0	0	0	1,143
HHG	328	0	0	0	0	0	328
Misc	37	0	0	0	0	0	37
House Hunt	167	0	0	0	0	0	167
PPP	35	0	0	0	0	0	35
RITA	438	0	0	0	0	0	438
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	42	0	0	0	0	0	42
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,680	0	0	0	0	0	2,680

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR

Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,680	0	0	0	0	0	2,680	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	74	149	149	149	149	149	819	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	804	804	804	804	804	4,020	804
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	74	953	953	953	953	953	4,839	953
TOTAL SAVINGS	74	953	953	953	953	953	4,839	953

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	246	0	0	0	0	0	246
Civ Moving	2,412	0	0	0	0	0	2,412
Info Tech	7	0	0	0	0	0	7
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,680	0	0	0	0	0	2,680

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-74	-149	-149	-149	-149	-149	-819	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-804	-804	-804	-804	-804	-4,020	-804
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-74	-953	-953	-953	-953	-953	-4,839	-953
TOTAL NET COST	2,605	-953	-953	-953	-953	-953	-2,159	-953

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,423	0	0	0	0	0	1,423
Civ Retire	396	0	0	0	0	0	396
CIV MOVING							
Per Diem	1,260	0	0	0	0	0	1,260
POV Miles	34	0	0	0	0	0	34
Home Purch	6,612	0	0	0	0	0	6,612
HHG	977	0	0	0	0	0	977
Misc	301	0	0	0	0	0	301
House Hunt	833	0	0	0	0	0	833
PPP	0	0	0	0	0	0	0
RITA	2,531	0	0	0	0	0	2,531
FREIGHT							
Packing	19	0	0	0	0	0	19
Freight	220	0	0	0	0	0	220
Vehicles	0	0	0	0	0	0	0
Unemployment	107	0	0	0	0	0	107
OTHER							
Info Tech	62	0	0	0	0	0	62
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	14	0	0	0	0	0	14
Misc	7	0	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,956	0	0	0	0	0	16,956

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16,956	0	0	0	0	0	16,956	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	19	0	0	0	0	0	19
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	0	0	0	0	0	19

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	82	82	82	82	82	82	493	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	4,919	4,919	4,919	4,919	4,919	24,595	4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	82	5,001	5,001	5,001	5,001	5,001	25,088	5,001
TOTAL SAVINGS	101	5,001	5,001	5,001	5,001	5,001	25,106	5,001

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,820	0	0	0	0	0	1,820
Civ Moving	12,788	0	0	0	0	0	12,788
Info Tech	62	0	0	0	0	0	62
Other	107	0	0	0	0	0	107
MIL PERSONNEL							
Mil Moving	4	0	0	0	0	0	4
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,937	0	0	0	0	0	16,937

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-82	-82	-82	-82	-82	-82	-493	-82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,919	-4,919	-4,919	-4,919	-4,919	-24,595	-4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-82	-5,001	-5,001	-5,001	-5,001	-5,001	-25,088	-5,001
TOTAL NET COST	16,855	-5,001	-5,001	-5,001	-5,001	-5,001	-8,151	-5,001

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	22	543	0	0	0	0	565
POV Miles	1	30	0	0	0	0	31
Home Purch	68	1,890	0	0	0	0	1,958
HHG	22	675	0	0	0	0	698
Misc	5	143	0	0	0	0	148
House Hunt	16	409	0	0	0	0	425
PPP	0	142	0	0	0	0	142
RITA	31	844	0	0	0	0	876
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	5	117	0	0	0	0	121
Vehicles	0	0	0	0	0	0	0
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	2	30	0	0	0	0	31
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	2	0	0	0	0	3
POV Miles	0	1	0	0	0	0	2
HHG	6	14	0	0	0	0	20
Misc	3	6	0	0	0	0	9
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	21	559	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	205	6,338	0	0	0	0	6,544

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	191	191	191	191	191	955	191
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	191	191	191	191	191	955	191
TOTAL COSTS	205	6,529	191	191	191	191	7,499	191

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	5	12	0	0	0	0	17
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5	12	0	0	0	0	17

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	565	1,130	1,130	1,130	1,130	5,087	1,130
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	58	58	58	58	58	315	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	624	1,189	1,189	1,189	1,189	5,401	1,189
TOTAL SAVINGS	26	636	1,189	1,189	1,189	1,189	5,418	1,189

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	869	0	0	0	0	869
Civ Moving	171	4,804	0	0	0	0	4,975
Info Tech	2	30	0	0	0	0	31
Other	0	53	0	0	0	0	53
MIL PERSONNEL							
Mil Moving	6	11	0	0	0	0	17
OTHER							
HAP / RSE	21	559	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	200	6,326	0	0	0	0	6,527

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-565	-1,130	-1,130	-1,130	-1,130	-5,087	-1,130
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-22	-58	-58	-58	-58	-58	-315	-58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	191	191	191	191	191	955	191
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-433	-998	-998	-998	-998	-4,446	-998
TOTAL NET COST	178	5,894	-998	-998	-998	-998	2,080	-998

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	178	0	0	0	178
Civ Retire	0	0	49	0	0	0	49
CIV MOVING							
Per Diem	0	0	148	0	0	0	148
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	769	0	0	0	769
HHG	0	0	119	0	0	0	119
Misc	0	0	40	0	0	0	40
House Hunt	0	0	98	0	0	0	98
PPP	0	0	0	0	0	0	0
RITA	0	0	296	0	0	0	296
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	4	19	0	0	0	23
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	8	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	1,746	0	0	0	1,749

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4	1,746	0	0	0	1,749	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	119	237	237	237	830	237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	119	237	237	237	830	237
TOTAL SAVINGS	0	0	119	237	237	237	830	237

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	227	0	0	0	227
Civ Moving	0	4	1,497	0	0	0	1,501
Info Tech	0	0	8	0	0	0	8
Other	0	0	13	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	1,746	0	0	0	1,749

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-119	-237	-237	-237	-830	-237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-119	-237	-237	-237	-830	-237
TOTAL NET COST	0	4	1,627	-237	-237	-237	919	-237

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	918	57	0	0	976
Civ Retire	0	0	252	0	0	0	252
CIV MOVING							
Per Diem	21	0	708	0	0	0	729
POV Miles	0	0	16	0	0	0	16
Home Purch	50	0	1,841	0	0	0	1,892
HHG	12	0	526	0	0	0	539
Misc	5	0	186	0	0	0	191
House Hunt	13	0	460	0	0	0	473
PPP	0	0	213	0	0	0	213
RITA	25	0	899	0	0	0	924
FREIGHT							
Packing	0	0	11	0	0	0	12
Freight	2	0	106	0	0	0	109
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	71	4	0	0	76
OTHER							
Info Tech	1	0	37	0	0	0	38
Prog Manage	361	270	203	152	0	0	986
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	40	0	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	500	270	6,931	216	0	0	7,917

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	500	270	6,931	216	0	0	7,917	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	203	204	204	204	821	204
Recap	3	3	155	156	156	156	629	156
BOS	11	11	589	591	591	591	2,384	591
Civ Salary	0	0	898	1,829	1,862	1,862	6,450	1,862
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	1,845	2,779	2,812	2,812	10,285	2,812
TOTAL SAVINGS	18	18	1,845	2,779	2,812	2,812	10,285	2,812

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,170	57	0	0	1,227
Civ Moving	129	0	4,967	0	0	0	5,097
Info Tech	1	0	37	0	0	0	38
Other	361	270	314	157	0	0	1,103
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	500	270	6,931	216	0	0	7,917

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-4	-203	-204	-204	-204	-821	-204
Recap	-3	-3	-155	-156	-156	-156	-629	-156
BOS	-11	-11	-589	-591	-591	-591	-2,384	-591
Civ Salary	0	0	-898	-1,829	-1,862	-1,862	-6,450	-1,862
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-1,845	-2,779	-2,812	-2,812	-10,285	-2,812
TOTAL NET COST	483	253	5,086	-2,563	-2,812	-2,812	-2,367	-2,812

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	1,033	0	0	0	1,090
Civ Retire	12	0	300	0	0	0	312
CIV MOVING							
Per Diem	34	0	947	0	0	0	981
POV Miles	1	0	30	0	0	0	31
Home Purch	107	0	2,976	0	0	0	3,084
HHG	29	0	793	0	0	0	822
Misc	8	0	222	0	0	0	230
House Hunt	23	0	638	0	0	0	662
PPP	0	0	248	0	0	0	248
RITA	49	0	1,348	0	0	0	1,396
FREIGHT							
Packing	0	0	14	0	0	0	14
Freight	5	0	206	0	0	0	211
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	80	0	0	0	84
OTHER							
Info Tech	2	0	44	0	0	0	46
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	332	0	8,881	0	0	0	9,213

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	332	0	8,881	0	0	0	9,213	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,064	2,128	2,128	2,128	7,447	2,128
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	446	892	892	892	3,122	892
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,510	3,020	3,020	3,020	10,569	3,020
TOTAL SAVINGS	0	0	1,510	3,020	3,020	3,020	10,569	3,020

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	69	0	1,333	0	0	0	1,402
Civ Moving	256	0	7,424	0	0	0	7,680
Info Tech	2	0	44	0	0	0	46
Other	4	0	80	0	0	0	84
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	332	0	8,881	0	0	0	9,213

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,064	-2,128	-2,128	-2,128	-7,447	-2,128
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-446	-892	-892	-892	-3,122	-892
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,510	-3,020	-3,020	-3,020	-10,569	-3,020
TOTAL NET COST	332	0	7,371	-3,020	-3,020	-3,020	-1,356	-3,020

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,148	0	0	0	0	0	1,148
Civ Retire	324	0	0	0	0	0	324
CIV MOVING							
Per Diem	904	0	0	0	0	0	904
POV Miles	77	0	0	0	0	0	77
Home Purch	2,766	0	0	0	0	0	2,766
HHG	1,511	0	0	0	0	0	1,511
Misc	236	0	0	0	0	0	236
House Hunt	765	0	0	0	0	0	765
PPP	248	0	0	0	0	0	248
RITA	1,329	0	0	0	0	0	1,329
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	228	0	0	0	0	0	228
Vehicles	0	0	0	0	0	0	0
Unemployment	89	0	0	0	0	0	89
OTHER							
Info Tech	54	0	0	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	14	0	0	0	0	0	14
POV Miles	8	0	0	0	0	0	8
HHG	80	0	0	0	0	0	80
Misc	32	0	0	0	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,671	0	0	0	0	0	10,671

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10,671	0	0	0	0	0	10,671	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	51	0	0	0	0	0	51
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,097	2,194	2,194	2,194	2,194	2,194	12,069	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	198	198	198	198	198	198	1,190	198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,297	1,297	1,297	1,297	1,297	6,485	1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,295	3,690	3,690	3,690	3,690	3,690	19,743	3,690
TOTAL SAVINGS	1,346	3,690	3,690	3,690	3,690	3,690	19,795	3,690

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,472	0	0	0	0	0	1,472
Civ Moving	8,080	0	0	0	0	0	8,080
Info Tech	54	0	0	0	0	0	54
Other	89	0	0	0	0	0	89
MIL PERSONNEL							
Mil Moving	84	0	0	0	0	0	84
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,620	0	0	0	0	0	10,620

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-1,097	-2,194	-2,194	-2,194	-2,194	-2,194	-12,069	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-198	-198	-198	-198	-198	-198	-1,190	-198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,297	-1,297	-1,297	-1,297	-1,297	-6,485	-1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,295	-3,690	-3,690	-3,690	-3,690	-3,690	-19,743	-3,690
TOTAL NET COST	9,324	-3,690	-3,690	-3,690	-3,690	-3,690	-9,124	-3,690

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	902	0	0	0	902
Civ Retire	0	0	239	0	0	0	239
CIV MOVING							
Per Diem	27	0	773	0	0	0	800
POV Miles	2	0	78	0	0	0	81
Home Purch	103	0	3,405	0	0	0	3,508
HHG	44	0	1,430	0	0	0	1,474
Misc	5	0	167	0	0	0	172
House Hunt	22	0	683	0	0	0	705
PPP	0	0	106	0	0	0	106
RITA	45	0	1,430	0	0	0	1,475
FREIGHT							
Packing	0	0	10	0	0	0	11
Freight	5	0	164	0	0	0	169
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	67	0	0	0	67
OTHER							
Info Tech	1	0	34	0	0	0	35
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	0	0	0	3
POV Miles	0	0	1	0	0	0	1
HHG	0	0	15	0	0	0	15
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	29	0	1,141	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	283	0	10,654	0	0	0	10,938

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	283	0	10,654	0	0	0	10,938	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	7	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	557	1,115	1,115	1,115	3,902	1,115
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	17	17	17	17	68	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	574	1,149	1,149	1,149	4,021	1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,148	2,281	2,281	2,281	7,991	2,281
TOTAL SAVINGS	0	0	1,156	2,281	2,281	2,281	7,998	2,281

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,141	0	0	0	1,141
Civ Moving	253	0	8,249	0	0	0	8,502
Info Tech	1	0	34	0	0	0	35
Other	0	0	67	0	0	0	67
MIL PERSONNEL							
Mil Moving	0	0	15	0	0	0	15
OTHER							
HAP / RSE	29	0	1,141	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	283	0	10,647	0	0	0	10,930

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-557	-1,115	-1,115	-1,115	-3,902	-1,115
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-17	-17	-17	-17	-68	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-574	-1,149	-1,149	-1,149	-4,021	-1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,148	-2,281	-2,281	-2,281	-7,991	-2,281
TOTAL NET COST	283	0	9,498	-2,281	-2,281	-2,281	2,940	-2,281

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 35/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	285	451	822	822	822	822	4,026	822
Civ Salary	284	502	754	754	754	754	3,804	754
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	144	144	144	144	144	144	865	144
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	713	1,098	1,721	1,721	1,721	1,721	8,696	1,721
TOTAL COSTS	713	1,098	1,721	1,721	1,721	1,721	8,696	1,721

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	35	35	317	317	317	317	1,338	317
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	35	317	317	317	317	1,338	317
TOTAL SAVINGS	35	35	317	317	317	317	1,338	317

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 36/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	285	451	822	822	822	822	4,026	822
Civ Salary	248	467	437	437	437	437	2,466	437
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	144	144	144	144	144	144	865	144
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	678	1,063	1,404	1,404	1,404	1,404	7,358	1,404
TOTAL NET COST	678	1,063	1,404	1,404	1,404	1,404	7,358	1,404

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 37/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 38/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	8	10	50	50	50	50	218	50
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	101	142	142	142	142	142	814	142
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	109	153	193	193	193	193	1,032	193
TOTAL COSTS	109	153	193	193	193	193	1,032	193

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	760	760	790	790	790	790	4,680	790
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	760	760	790	790	790	790	4,680	790
TOTAL SAVINGS	760	760	790	790	790	790	4,680	790

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 39/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-752	-750	-740	-740	-740	-740	-4,463	-740
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	101	142	142	142	142	142	814	142
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-651	-607	-598	-598	-598	-598	-3,648	-598
TOTAL NET COST	-651	-607	-598	-598	-598	-598	-3,648	-598

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 40/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 41/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 42/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 43/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (hsa031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 44/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (hsa031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	17	34	34	34	34	155	34
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	34	34	34	34	155	34
TOTAL COSTS	0	17	34	34	34	34	155	34

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 45/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (hsa031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	17	34	34	34	34	155	34
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	34	34	34	34	155	34
TOTAL NET COST	0	17	34	34	34	34	155	34

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 46/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 47/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	5	32	50	50	50	50	237	50
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	92	23
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	32	73	73	73	73	330	73
TOTAL COSTS	5	32	73	73	73	73	330	73

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	331	331	457	457	457	457	2,489	457
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	331	331	457	457	457	457	2,489	457
TOTAL SAVINGS	331	331	457	457	457	457	2,489	457

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 48/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-325	-299	-407	-407	-407	-407	-2,252	-407
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	92	23
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-325	-299	-384	-384	-384	-384	-2,159	-384
TOTAL NET COST	-325	-299	-384	-384	-384	-384	-2,159	-384

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 49/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 50/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	35	35	35	35	140	35
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	35	35	35	35	140	35
TOTAL SAVINGS	0	0	35	35	35	35	140	35

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 51/51
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-35	-35	-35	-35	-140	-35
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-35	-35	-35	-35	-140	-35
TOTAL NET COST	0	0	-35	-35	-35	-35	-140	-35

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Offutt AFB	11,035	10,800	-235	-2%
DFAS – Lexington KY	45	0	-45	-100%
DFAS – Oakland CA	50	0	-50	-100%
DFAS – Arlington VA	414	6	-408	-99%
DFAS – Orlando FL	212	0	-212	-100%
DFAS – Patuxent Rive	53	0	-53	-100%
ROCK ISLAND	5,518	5,251	-267	-5%
DFAS – Rome NY	324	0	-324	-100%
DFAS – San Antonio T	365	0	-365	-100%
DFAS – San Diego CA	240	0	-240	-100%
DSC - Columbus	5,521	6,341	820	15%
DFAS – Indianapolis	2,345	3,157	812	35%
DFAS – Charleston SC	403	403	0	0%
DFAS – Kansas City M	720	816	96	13%
DFAS – Cleveland OH	1,209	1,372	163	13%
DFAS - Limestone ME	309	458	149	48%
TOTAL	28,763	28,604	-159	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	4,918,000	4,824,000	-94,000	-2%	400
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	6,750,000	6,658,000	-92,000	-1%	344
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	16,230,687	16,044,687	-186,000	-1%	1,170

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Offutt AFB	28,009,572	27,541,651	-467,921	-2%	1,991
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	35,082,438	34,491,459	-590,979	-2%	2,213
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	15,902,000	16,724,534	822,534	5%	1,003
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	78,994,010	78,757,644	-236,365	0%	1,486

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	18,852,769	18,492,427	-360,342	-2%	1,533
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	14,943,155	14,739,485	-203,670	-1%	763
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	40,557,664	39,993,653	-564,011	-1%	3,547

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	11,918,161	11,690,363	-227,797	-2%	969
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	11,451,213	11,295,137	-156,076	-1%	584
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	30,599,521	30,215,648	-383,873	-1%	2,414

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	58,780,502	57,724,441	-1,056,060	-2%	4,494
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	61,476,806	60,526,082	-950,724	-2%	3,561
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	29,893,887	30,716,421	822,534	3%	1,003
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	150,151,195	148,966,945	-1,184,250	-1%	7,448

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	1,442,097,458	1,414,533,985	-27,563,473	-2%	117,291
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	1,179,474,945	1,163,399,138	-16,075,807	-1%	60,209
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
TOTAL	3,366,277,543	3,322,638,263	-43,639,280	-1%	274,461

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Offutt AFB	0	0	0
DFAS – Lexington KY	0	0	0
DFAS – Oakland CA	0	0	0
DFAS – Arlington VA	0	0	0
DFAS – Orlando FL	0	0	0
DFAS – Patuxent Rive	0	0	0
ROCK ISLAND	0	0	0
DFAS – Rome NY	0	0	0
DFAS – San Antonio T	0	0	0
DFAS – San Diego CA	0	0	0
DSC - Columbus	0	0	0
DFAS – Indianapolis	0	0	0
DFAS – Charleston SC	0	0	0
DFAS – Kansas City M	0	0	0
DFAS – Cleveland OH	0	0	0
DFAS - Limestone ME	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	31,076,522	30,650,379	30,650,379
2007	-177,977	-170,756	30,479,624
2008	14,154,013	13,209,817	43,689,441
2009	-21,648,878	-19,654,387	24,035,054
2010	-21,897,999	-19,339,062	4,695,992
2011	-21,897,999	-18,812,318	-14,116,326
2012	-21,897,999	-18,299,920	-32,416,246
2013	-21,897,999	-17,801,478	-50,217,724
2014	-21,897,999	-17,316,613	-67,534,338
2015	-21,897,999	-16,844,955	-84,379,292
2016	-21,897,999	-16,386,143	-100,765,435
2017	-21,897,999	-15,939,827	-116,705,262
2018	-21,897,999	-15,505,669	-132,210,931
2019	-21,897,999	-15,083,335	-147,294,267
2020	-21,897,999	-14,672,505	-161,966,772
2021	-21,897,999	-14,272,865	-176,239,637
2022	-21,897,999	-13,884,110	-190,123,747
2023	-21,897,999	-13,505,943	-203,629,690
2024	-21,897,999	-13,138,077	-216,767,768
2025	-21,897,999	-12,780,231	-229,547,998

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		821	307	856	0	0	0	1,984
Early Retirement*	8.10%	64	24	69	0	0	0	157
Regular Retirement*	1.67%	14	3	14	0	0	0	31
Civilian Turnover*	9.16%	76	27	78	0	0	0	181
Civs Not Moving (RIFs)*	6.00%	48	19	52	0	0	0	119
Civilians Moving (the remainder)		619	234	643	0	0	0	1,496
Civilian Positions Available		202	73	213	0	0	0	488
CIVILIAN POSITIONS ELIMINATED		35	17	106	1	0	0	159
Early Retirement	8.10%	3	1	9	0	0	0	13
Regular Retirement	1.67%	1	0	2	0	0	0	3
Civilian Turnover	9.16%	3	2	9	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	2	1	7	0	0	0	10
Priority Placement#	39.97%	14	7	42	0	0	0	63
Civilians Available to Move		12	6	37	1	0	0	56
Civilians Moving		12	6	37	0	0	0	55
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		821	307	856	0	0	0	1,984
Civilians Moving		631	240	680	0	0	0	1,551
New Civilians Hired		190	67	176	0	0	0	433
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		67	25	78	0	0	0	170
TOTAL CIVILIAN RIFS		50	20	59	1	0	0	130
TOTAL CIVILIAN PRIORITY PLACEMENTS#		14	7	42	0	0	0	63
TOTAL CIVILIAN NEW HIRES		190	67	176	0	0	0	433

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		4	127	73	0	0	0	204
Early Retirement*	8.10%	0	10	6	0	0	0	16
Regular Retirement*	1.67%	0	1	1	0	0	0	2
Civilian Turnover*	9.16%	0	11	6	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	8	5	0	0	0	13
Civilians Moving (the remainder)		4	97	55	0	0	0	156
Civilian Positions Available		0	30	18	0	0	0	48
CIVILIAN POSITIONS ELIMINATED		0	0	31	0	0	0	31
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	9	0	0	0	19
TOTAL CIVILIAN RIFS		0	8	7	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		40	0	0	0	0	0	40
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		30	0	0	0	0	0	30
Civilian Positions Available		10	0	0	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	0	0	0	0	0	3
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		48	0	0	0	0	0	48
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		36	0	0	0	0	0	36
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		401	0	0	0	0	0	401
Early Retirement*	8.10%	32	0	0	0	0	0	32
Regular Retirement*	1.67%	7	0	0	0	0	0	7
Civilian Turnover*	9.16%	37	0	0	0	0	0	37
Civs Not Moving (RIFs)*	6.00%	24	0	0	0	0	0	24
Civilians Moving (the remainder)		301	0	0	0	0	0	301
Civilian Positions Available		100	0	0	0	0	0	100
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		32	0	0	0	0	0	32
TOTAL CIVILIAN RIFS		24	0	0	0	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		6	180	0	0	0	0	186
Early Retirement*	8.10%	0	14	0	0	0	0	14
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	1	16	0	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	0	11
Civilians Moving (the remainder)		5	137	0	0	0	0	142
Civilian Positions Available		1	43	0	0	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	17	0	0	0	0	17
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	0	0	0	0	15
TOTAL CIVILIAN RIFS		0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	234	0	0	0	239
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	21	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		5	0	176	0	0	0	181
Civilian Positions Available		0	0	58	0	0	0	58
CIVILIAN POSITIONS ELIMINATED		0	0	27	1	0	0	28
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	11	0	0	0	11
Civilians Available to Move		0	0	10	1	0	0	11
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN RIFS		0	0	16	1	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	11	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	281	0	0	0	292
Early Retirement*	8.10%	1	0	22	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	1	0	26	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	1	0	16	0	0	0	17
Civilians Moving (the remainder)		8	0	212	0	0	0	220
Civilian Positions Available		3	0	69	0	0	0	72
CIVILIAN POSITIONS ELIMINATED		0	0	32	0	0	0	32
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	13	0	0	0	13
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	25	0	0	0	26
TOTAL CIVILIAN RIFS		1	0	18	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	13	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		300	0	0	0	0	0	300
Early Retirement*	8.10%	24	0	0	0	0	0	24
Regular Retirement*	1.67%	5	0	0	0	0	0	5
Civilian Turnover*	9.16%	28	0	0	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	18	0	0	0	0	0	18
Civilians Moving (the remainder)		225	0	0	0	0	0	225
Civilian Positions Available		75	0	0	0	0	0	75
CIVILIAN POSITIONS ELIMINATED		33	0	0	0	0	0	33
Early Retirement	8.10%	3	0	0	0	0	0	3
Regular Retirement	1.67%	1	0	0	0	0	0	1
Civilian Turnover	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Priority Placement#	39.97%	13	0	0	0	0	0	13
Civilians Available to Move		11	0	0	0	0	0	11
Civilians Moving		11	0	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		27	0	0	0	0	0	27
TOTAL CIVILIAN RIFS		20	0	0	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		13	0	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	6	0	215	0	0	0	221	
Early Retirement*	8.10%	0	0	18	0	0	0	18
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	1	0	20	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)	5	0	160	0	0	0	165	
Civilian Positions Available	1	0	55	0	0	0	56	
CIVILIAN POSITIONS ELIMINATED	0	0	16	0	0	0	16	
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	19	0	0	0	19
TOTAL CIVILIAN RIFS		0	0	15	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		254	166	370	0	0	0	790
Civilians Moving		201	132	283	0	0	0	616
New Civilians Hired		53	34	87	0	0	0	174
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		53	34	87	0	0	0	174

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		426	20	343	0	0	0	789
Civilians Moving		322	16	279	0	0	0	617
New Civilians Hired		104	4	64	0	0	0	172
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		104	4	64	0	0	0	172

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 15/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (hsa031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	48	48	0	0	0	96
Civilians Moving		0	36	46	0	0	0	82
New Civilians Hired		0	12	2	0	0	0	14
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	12	2	0	0	0	14

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 16/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (hsa027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		58	20	82	0	0	0	160
Civilians Moving		46	15	62	0	0	0	123
New Civilians Hired		12	5	20	0	0	0	37
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		12	5	20	0	0	0	37

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 17/17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		83	53	13	0	0	0	149
Civilians Moving		62	41	10	0	0	0	113
New Civilians Hired		21	12	3	0	0	0	36
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		21	12	3	0	0	0	36

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/6
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	4	1.70%	1.70%
2007	0	0.00%	33.33%	127	54.04%	54.04%
2008	0	0.00%	0.00%	104	44.26%	44.26%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	235	100.00%	100.00%

Base: DFAS – Lexington KY, KY (HSA033)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	45	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	45	100.00%	100.00%

Base: DFAS – Oakland CA, CA (HSA035)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	50	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	50	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/6
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	408	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	408	100.00%	100.00%

Base: DFAS – Orlando FL, FL (HSA037)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	9	4.25%	4.25%
2007	0	0.00%	0.00%	203	95.75%	95.75%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

Base: DFAS – Patuxent Rive, MD (HSA039)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	53	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	53	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/6
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	5	1.87%	1.87%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	261	97.75%	97.75%
2009	0	0.00%	0.00%	1	0.37%	0.37%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	267	100.00%	100.00%

Base: DFAS – Rome NY, NY (HSA043)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	11	3.40%	3.40%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	313	96.60%	96.60%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	324	100.00%	100.00%

Base: DFAS – San Antonio T, TX (HSA044)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	365	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	365	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/6
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	6	2.50%	2.50%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	234	97.50%	97.50%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	240	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	284	34.63%	54.88%	0	0.00%	16.67%
2007	166	20.24%	45.12%	0	0.00%	16.67%
2008	370	45.12%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	820	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	443	54.56%	57.76%	0	0.00%	16.67%
2007	26	3.20%	42.24%	0	0.00%	16.67%
2008	343	42.24%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	812	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/6
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (hsa026)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Kansas City M, MO (hsa031)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	50.00%	0	0.00%	16.67%
2007	48	50.00%	50.00%	0	0.00%	16.67%
2008	48	50.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	96	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Cleveland OH, OH (hsa027)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	58	35.58%	47.85%	0	0.00%	16.67%
2007	20	12.27%	52.15%	0	0.00%	16.67%
2008	85	52.15%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	163	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 6/6
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (hsa049)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	83	55.70%	91.28%	0	0.00%	16.67%
2007	53	35.57%	8.72%	0	0.00%	16.67%
2008	13	8.72%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	149	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,591	6,302	0	20,013

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-9	-12	0	0	0	0	-21
Students	0	0	0	0	0	0	0
Civilians	14	-129	-1	-1	0	0	-117
TOTAL	0	-141	-1	-1	0	0	-143

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,586	6,281	0	19,896

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	1	0	0	0	5
Enlisted	44	5	2	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	821	307	856	0	0	0	1,984
TOTAL	868	313	859	0	0	0	2,040

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-35	-17	-106	-1	0	0	-159
TOTAL	-35	-17	-106	-1	0	0	-159

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,586	6,281	0	19,737

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Offutt AFB, NE (SGBP)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,703

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-20	-25	0	0	0	0	-45
TOTAL	-20	-25	0	0	0	0	-45

BASE POPULATION (Prior to BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,658

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	27	0	0	0	0	27
TOTAL	0	27	0	0	0	0	27

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	11	0	0	0	17
TOTAL	0	6	11	0	0	0	17

To Base: DFAS – Kansas City M, MO (hsa031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	48	0	0	0	96
TOTAL	0	48	48	0	0	0	96

To Base: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	20	12	0	0	0	36
TOTAL	4	20	12	0	0	0	36

To Base: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	2	0	0	0	28
TOTAL	0	26	2	0	0	0	28

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Offutt AFB, NE (SGBP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	127	73	0	0	0	204
TOTAL	4	127	73	0	0	0	204

SCENARIO POSITION CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-31	0	0	0	-31
TOTAL	0	0	-31	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,423

PERSONNEL SUMMARY FOR: DFAS – Lexington KY, KY (HSA033)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	6	0	39

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	5	0	40

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Lexington KY, KY (HSA033)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

BASE POPULATION (After BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DFAS – Oakland CA, CA (HSA035)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	50

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Oakland CA, CA (HSA035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

SCENARIO POSITION CHANGES FOR: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Arlington VA, VA (HSA025)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	4	0	348

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
3	4	0	407

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Arlington VA, VA (HSA025)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	401	0	0	0	0	0	401
TOTAL	408	0	0	0	0	0	408

BASE POPULATION (After BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
0	0	0	6

PERSONNEL SUMMARY FOR: DFAS – Orlando FL, FL (HSA037)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	26	0	213

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-6	-12	0	0	0	0	-18
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-18	-12	0	0	0	0	-30

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
1	8	0	203

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	139	0	0	0	0	139
TOTAL	0	139	0	0	0	0	139

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	3	5	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	6	14	0	0	0	0	20
TOTAL	9	20	0	0	0	0	29

To Base: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	27	0	0	0	0	27
TOTAL	0	27	0	0	0	0	27

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Orlando FL, FL (HSA037)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	3	5	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	6	180	0	0	0	0	186
TOTAL	9	186	0	0	0	0	195

SCENARIO POSITION CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-17	0	0	0	0	-17
TOTAL	0	-17	0	0	0	0	-17

BASE POPULATION (After BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Patuxent Rive, MD (HSA039)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	52

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	53

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Patuxent Rive, MD (HSA039)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-1	-33	-1	-1	0	0	-36
TOTAL	0	-33	-1	-1	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,264

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	185	0	0	0	185
TOTAL	0	0	185	0	0	0	185

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	49	0	0	0	54
TOTAL	5	0	49	0	0	0	54

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	234	0	0	0	239
TOTAL	5	0	234	0	0	0	239

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-27	-1	0	0	-28
TOTAL	0	0	-27	-1	0	0	-28

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	4,997

PERSONNEL SUMMARY FOR: DFAS – Rome NY, NY (HSA043)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-7	-40	0	0	0	0	-47
TOTAL	-7	-40	0	0	0	0	-47

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	324

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	273	0	0	0	284
TOTAL	11	0	273	0	0	0	284

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	281	0	0	0	292
TOTAL	11	0	281	0	0	0	292

SCENARIO POSITION CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-32	0	0	0	-32
TOTAL	0	0	-32	0	0	0	-32

BASE POPULATION (After BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – San Antonio T, TX (HSA044)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	34	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	32	0	333

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	30	0	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	215	0	0	0	0	0	215
TOTAL	245	0	0	0	0	0	245

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	4	0	0	0	0	0	4

To Base: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	0	0	0	0	0	83
TOTAL	83	0	0	0	0	0	83

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Antonio T, TX (HSA044)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	300	0	0	0	0	0	300
TOTAL	332	0	0	0	0	0	332

SCENARIO POSITION CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-33	0	0	0	0	0	-33
TOTAL	-33	0	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – San Diego CA, CA (HSA045)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	3	0	277

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-9	-31	0	0	0	0	-40
TOTAL	-11	-31	0	0	0	0	-42

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
1	2	0	237

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 11
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	126	0	0	0	126
TOTAL	0	0	126	0	0	0	126

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

To Base: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	68	0	0	0	74
TOTAL	6	0	71	0	0	0	77

To Base: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Diego CA, CA (HSA045)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	215	0	0	0	221
TOTAL	6	0	218	0	0	0	224

SCENARIO POSITION CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-16	0	0	0	-16
TOTAL	0	0	-16	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,472

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 12
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	27	0	0	0	0	27
TOTAL	0	27	0	0	0	0	27

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	139	0	0	0	0	139
TOTAL	0	139	0	0	0	0	139

From Base: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	185	0	0	0	185
TOTAL	0	0	185	0	0	0	185

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	30	0	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	215	0	0	0	0	0	215
TOTAL	245	0	0	0	0	0	245

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 13
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	126	0	0	0	126
TOTAL	0	0	126	0	0	0	126

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	30	0	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	254	166	370	0	0	0	790
TOTAL	284	166	370	0	0	0	820

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	35	0	6,262

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	11	0	0	0	17
TOTAL	0	6	11	0	0	0	17

From Base: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	3	5	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	6	14	0	0	0	0	20
TOTAL	9	20	0	0	0	0	29

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	49	0	0	0	54
TOTAL	5	0	49	0	0	0	54

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	273	0	0	0	284
TOTAL	11	0	273	0	0	0	284

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	4	0	0	0	0	0	4

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	0	0	0	0	4
Enlisted	14	5	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	426	20	343	0	0	0	789
TOTAL	443	26	343	0	0	0	812

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
12	68	0	3,077

PERSONNEL SUMMARY FOR: DFAS – Charleston SC, SC (hsa026)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Charleston SC, SC (hsa026)

Officers	Enlisted	Students	Civilians
0	0	0	403

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 15
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DFAS – Charleston SC, SC (hsa026)

Officers	Enlisted	Students	Civilians
0	0	0	403

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (hsa031)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (hsa031)

Officers	Enlisted	Students	Civilians
17	41	0	662

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	48	0	0	0	96
TOTAL	0	48	48	0	0	0	96

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Kansas City M, MO (hsa031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	48	0	0	0	96
TOTAL	0	48	48	0	0	0	96

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (hsa031)

Officers	Enlisted	Students	Civilians
17	41	0	758

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (hsa027)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (hsa027)

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	20	12	0	0	0	36
TOTAL	4	20	12	0	0	0	36

From Base: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 16
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	68	0	0	0	74
TOTAL	6	0	71	0	0	0	77

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (hsa027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	58	20	82	0	0	0	160
TOTAL	58	20	85	0	0	0	163

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (hsa027)

Officers	Enlisted	Students	Civilians
6	12	0	1,354

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (hsa049)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (hsa049)

Officers	Enlisted	Students	Civilians
0	1	0	308

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	2	0	0	0	28
TOTAL	0	26	2	0	0	0	28

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	27	0	0	0	0	27
TOTAL	0	27	0	0	0	0	27

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	0	0	0	0	0	83
TOTAL	83	0	0	0	0	0	83

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (hsa049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	53	13	0	0	0	149
TOTAL	83	53	13	0	0	0	149

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (hsa049)

Officers	Enlisted	Students	Civilians
0	1	0	457

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-10	-205	-563	-564	-564	-564	-2,470	-564
Recap Change	-7	-130	-383	-384	-384	-384	-1,672	-384
BOS Change	266	179	-234	-236	-236	-236	-498	-236
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	249	-155	-1,181	-1,184	-1,184	-1,184	-4,639	-1,184

Offutt AFB, NE (SGBP)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-201	-360	-360	-360	-360	-1,648	-360
Recap Change	-4	-127	-228	-228	-228	-228	-1,042	-228
BOS Change	-8	-261	-468	-468	-468	-468	-2,140	-468
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-589	-1,056	-1,056	-1,056	-1,056	-4,831	-1,056

DFAS – Lexington KY, KY (HSA033)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-4	-203	-204	-204	-204	-821	-204
Recap Change	-3	-3	-155	-156	-156	-156	-629	-156
BOS Change	-11	-11	-589	-591	-591	-591	-2,384	-591
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-947	-951	-951	-951	-3,835	-951

DFAS – Rome NY, NY (HSA043)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – San Antonio T, TX (HSA044)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Diego CA, CA (HSA045)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	285	451	822	822	822	822	4,026	822
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	285	451	822	822	822	822	4,026	822

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Charleston SC, SC (hsa026)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (hsa031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2

Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Cleveland OH, OH (hsa027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (hsa049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Offutt AFB, NE (SGBP)	Realignment
DFAS – Lexington KY, KY (HSA033)	Closes in FY 2006
DFAS – Oakland CA, CA (HSA035)	Closes in FY 2006
DFAS – Arlington VA, VA (HSA025)	Realignment
DFAS – Orlando FL, FL (HSA037)	Closes in FY 2007
DFAS – Patuxent Rive, MD (HSA039)	Closes in FY 2008
ROCK ISLAND, IL (17755)	Realignment
DFAS – Rome NY, NY (HSA043)	Closes in FY 2008
DFAS – San Antonio T, TX (HSA044)	Closes in FY 2006
DFAS – San Diego CA, CA (HSA045)	Closes in FY 2008
DSC - Columbus, OH (39225)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Charleston SC, SC (hsa026)	Realignment
DFAS – Kansas City M, MO (hsa031)	Realignment
DFAS – Cleveland OH, OH (hsa027)	Realignment
DFAS - Limestone ME, ME (hsa049)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	DSC - Columbus, OH (39225)	766 mi
Offutt AFB, NE (SGBP)	DFAS – Indianapolis, IN (HSA030)	620 mi
Offutt AFB, NE (SGBP)	DFAS – Kansas City M, MO (hsa031)	197 mi
Offutt AFB, NE (SGBP)	DFAS – Cleveland OH, OH (hsa027)	800 mi

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	DFAS - Limestone ME, ME (hsa049)	1,681 mi
DFAS – Lexington KY, KY (HSA033)	DFAS – Indianapolis, IN (HSA030)	643 mi
DFAS – Oakland CA, CA (HSA035)	DFAS – Cleveland OH, OH (hsa027)	2,456 mi
DFAS – Arlington VA, VA (HSA025)	DSC - Columbus, OH (39225)	409 mi
DFAS – Arlington VA, VA (HSA025)	DFAS – Indianapolis, IN (HSA030)	577 mi
DFAS – Orlando FL, FL (HSA037)	DSC - Columbus, OH (39225)	947 mi
DFAS – Orlando FL, FL (HSA037)	DFAS – Indianapolis, IN (HSA030)	981 mi
DFAS – Orlando FL, FL (HSA037)	DFAS - Limestone ME, ME (hsa049)	1,688 mi
DFAS – Patuxent Rive, MD (HSA039)	DSC - Columbus, OH (39225)	474 mi
ROCK ISLAND, IL (17755)	DSC - Columbus, OH (39225)	457 mi
ROCK ISLAND, IL (17755)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Rome NY, NY (HSA043)	DSC - Columbus, OH (39225)	511 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Indianapolis, IN (HSA030)	678 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Cleveland OH, OH (hsa027)	374 mi
DFAS – San Antonio T, TX (HSA044)	DSC - Columbus, OH (39225)	1,329 mi
DFAS – San Antonio T, TX (HSA044)	DFAS – Indianapolis, IN (HSA030)	1,203 mi
DFAS – San Antonio T, TX (HSA044)	DFAS - Limestone ME, ME (hsa049)	2,454 mi
DFAS – San Diego CA, CA (HSA045)	DSC - Columbus, OH (39225)	2,273 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Indianapolis, IN (HSA030)	2,112 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Cleveland OH, OH (hsa027)	2,404 mi
DFAS – San Diego CA, CA (HSA045)	DFAS - Limestone ME, ME (hsa049)	3,285 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	27	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	1	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Kansas City M, MO (hsa031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	48	48	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	12	0	0	0
Suppt Eqpt (tons):	0	11	7	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	20	12	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	8	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	6	98	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Lexington KY, KY (HSA033) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	40	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	23	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Oakland CA, CA (HSA035) to DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	48	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	18	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Arlington VA, VA (HSA025) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	39	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	17	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Arlington VA, VA (HSA025) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	3	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	362	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	212	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	139	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	4	0	0	0	0
Suppt Eqpt (tons):	0	61	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	3	5	0	0	0	0
Civilian Positions:	6	14	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	8	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	27	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	8	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Patuxent Rive, MD (HSA039) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	11	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	185	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	12	0	0	0
Suppt Eqpt (tons):	0	0	59	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	49	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	14	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Rome NY, NY (HSA043) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	225	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	0	66	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	30	0	0	0	0	0
Civilian Positions:	215	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	86	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	2	0	0	0	0	0
Civilian Positions:	2	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	4	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	83	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	20	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	126	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	10	0	0	0
Suppt Eqpt (tons):	0	0	23	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	10	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	6	0	68	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	15	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

Total Officer Employees:	2,397	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	5,980	Total Sustainment($K/Year):	21,579		
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,726		
Total Civilian Employees:	2,703	BOS Non-Payroll ($K/Year):	28,099		
Accomp Mil not Receiving BAH:	28.2%	BOS Payroll ($K/Year):	30,388		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	8,503		
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,442,097		
Starting Facilities(KSF):	4,918	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,115	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	836				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.99				
Per Diem Rate ($/Day):	86	CostFactor	6,749.18	99.15	27.05
Freight Cost ($/Ton/Mile):	0.28	Actv MTF	1,473	147,525	136,947
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	515	38,634	
Latitude:	41.115953	Retiree	342	45,388	173,543
Longitude:	-95.909616	Retiree65+	107	12,027	141,323

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Lexington KY, KY (HSA033)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	6	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	39	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	941	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	803				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.88		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	110	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Oakland CA, CA (HSA035)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	50	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	2,373	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	1,668				
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.20		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	143	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Arlington VA, VA (HSA025)

Total Officer Employees:	5	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	4	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	348	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,415				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	204	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Orlando FL, FL (HSA037)

Total Officer Employees:	3	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	26	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	213	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,254	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	907				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.85		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Patuxent Rive, MD (HSA039)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	52	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,528	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,118		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate ($/Day):	115	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	143	Total Sustainment($K/Year):	14,943
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	5,300	BOS Non-Payroll ($K/Year):	35,160
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll ($K/Year):	39,861
Officer Housing Units Avail:	1	Family Housing ($K/Year):	251
Enlisted Housing Units Avail:	2	Installation PRV($K):	1,179,475
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	927	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	734		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	3,953.00 78.00 11.63
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 2,234 2,442
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	85 10,151
Latitude:	41.535556	Retiree	0 3,714 10,323
Longitude:	-90.568889	Retiree65+	0 362 15,249

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Rome NY, NY (HSA043)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	371	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	809				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.07				
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – San Antonio T, TX (HSA044)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	34	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	333	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,138	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.82				
Per Diem Rate ($/Day):	140	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
    Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2
- 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018  V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – San Diego CA, CA (HSA045)

Total Officer Employees:            2    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           3    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         277    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,882    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):         1,416
Civ Locality Pay Factor:        1.162    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.17                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            180    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DSC - Columbus, OH (39225)

Total Officer Employees:           44    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           5    Total Sustainment($K/Year):     9,844
Total Student Employees:            0    Sustain Payroll ($K/Year):      3,082
Total Civilian Employees:       5,472    BOS Non-Payroll ($K/Year):     15,902
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         14,989
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):         744,705
Starting Facilities(KSF):       4,563    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,056    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           707
Civ Locality Pay Factor:        1.131    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            118    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.973687    Retiree           0        0        0
Longitude:                 -82.897512    Retiree65+        0        0        0
```

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	49	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	2,288	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	783				
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	134	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Charleston SC, SC (hsa026)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	403	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,154	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	845				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	141	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

```
              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
    Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2
- 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018  V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Kansas City M, MO (hsa031)

Total Officer Employees:           17    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          41    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         662    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,121    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           827
Civ Locality Pay Factor:        1.115    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.01                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            145    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DFAS – Cleveland OH, OH (hsa027)

Total Officer Employees:            5    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          10    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       1,194    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,088    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           837
Civ Locality Pay Factor:        1.131    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            146    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
```

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (hsa049)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	1	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	308	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	800	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	580				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.05				
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 94 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	192	192	192	192	192
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	804	804	804	804	804
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	4,919	4,919	4,919	4,919	4,919
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	191	191	191	191	191
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	119	237	237	237
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 92 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	446	892	892	892
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	1,297	1,297	1,297	1,297	1,297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	574	1,149	1,149	1,149
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Charleston SC, SC (hsa026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (hsa031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-31	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	-25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	59	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-17	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-6	-12	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-27	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-33	-1	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-32	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	-40	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-33	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-16	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-9	-31	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	127	104	0	0	0	235
NET CHANGE-Civ	-4	-127	-104	0	0	0	-235
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	0	0	0	0	5
NET CHANGE-Mil	-5	0	0	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	40	0	0	0	0	0	40
NET CHANGE-Civ	-40	0	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	401	0	0	0	0	0	401
NET CHANGE-Civ	-401	0	0	0	0	0	-401
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05\HSA0018 V11 (6 Loc)- P2 - 15 Aug 05.CBR
Option Pkg Name: HSA0018 V8 (6 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V11 (6 Loc) - 15 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	3	6	0	0	0	0	9
NET CHANGE-Mil	-3	-6	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	197	0	0	0	0	203
NET CHANGE-Civ	-6	-197	0	0	0	0	-203
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	53	0	0	0	53
NET CHANGE-Civ	0	0	-53	0	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	261	1	0	0	267
NET CHANGE-Civ	-5	0	-261	-1	0	0	-267
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	11	0	313	0	0	0	324
NET CHANGE-Civ	-11	0	-313	0	0	0	-324
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

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Option Pkg Name: HSA0018 V8 (6 Loc) - P2
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DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	32	0	0	0	0	0	32
NET CHANGE-Mil	-32	0	0	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	333	0	0	0	0	0	333
NET CHANGE-Civ	-333	0	0	0	0	0	-333
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	231	0	0	0	237
NET CHANGE-Civ	-6	0	-231	0	0	0	-237
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	30	0	0	0	0	0	30
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	30	0	0	0	0	0	30
Jobs Gained-Civ	254	166	370	0	0	0	790
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	254	166	370	0	0	0	790
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	17	6	0	0	0	0	23
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	17	6	0	0	0	0	23
Jobs Gained-Civ	426	20	343	0	0	0	789
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	426	20	343	0	0	0	789
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/13/2005 2:54:05 PM, Report Created 8/15/2005 11:00:50 AM

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DFAS – Charleston SC, SC (hsa026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (hsa031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	48	48	0	0	0	96
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	48	48	0	0	0	96
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (hsa027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	3	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	3	0	0	0	3
Jobs Gained-Civ	58	20	82	0	0	0	160
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	58	20	82	0	0	0	160
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (hsa049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	83	53	13	0	0	0	149
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	83	53	13	0	0	0	149
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0