

MICRD

2

Cobra under Additional Docs

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 4/26/2005 8:26:48 AM, Report Created 4/26/2005 8:26:54 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0066 Close MCRD\DON0066 Close MCRD Clean 050426.CBR
 Option Pkg Name: DON-0066 Close MCRD Clean 050426
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2011
 Payback Year : 100+ Years -

NPV in 2025(\$K): 365,834
 1-Time Cost(\$K): 570,065



Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	92,751	62,151	150,508	122,782	0	0	428,192	0
Person	0	-1,028	-2,127	-3,271	-8,333	-14,792	-29,552	-15,056
Overhd	834	-433	1,594	2,428	3,366	48,358	56,147	-4,539
Moving	218	2,684	2,854	3,602	11,653	0	21,010	0
Missio	0	-13	-13	-31	-31	0	-88	0
Other	28,482	4,074	6,896	6,978	8,417	10,379	65,227	5,377
TOTAL	122,285	67,434	159,713	132,488	15,071	43,945	540,936	-14,218

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	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	17	3	20
Enl	0	0	0	0	64	1	65
Civ	0	0	0	0	22	0	22
TOT	0	0	0	0	103	4	107

	2006	2007	2008	2009	2010	2011	Total
POSITIONS REALIGNED							
Off	0	31	29	42	94	0	196
Enl	0	294	325	332	140	0	1,091
Stu	0	669	669	1,880	1,562	0	4,780
Civ	0	8	8	13	320	0	349
TOT	0	1,002	1,031	2,267	2,116	0	6,416

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	92,751	62,151	150,508	122,782	0	0	428,192	0
Person	0	2,115	4,430	6,965	9,440	7,732	30,681	7,696
Overhd	7,698	10,008	14,673	21,393	26,499	75,902	156,174	24,324
Moving	218	3,283	3,495	4,308	11,923	0	23,227	0
Missio	0	0	0	0	0	0	0	0
Other	28,482	4,074	6,896	6,978	8,417	10,379	65,227	5,377
TOTAL	129,149	81,632	180,002	162,426	56,279	94,013	703,502	37,397

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	3,144	6,557	10,236	17,773	22,524	60,234	22,753
Overhd	6,864	10,441	13,078	18,965	23,134	27,544	100,026	28,863
Moving	0	600	641	706	270	0	2,217	0
Missio	0	13	13	31	31	0	88	0
Other	0	0	0	0	0	0	0	0
TOTAL	6,864	14,198	20,289	29,939	41,208	50,068	162,566	51,615

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	428,192,301	
Total - Construction		428,192,301
Personnel		
Civilian RIF	1,022,051	
Civilian Early Retirement	288,826	
Eliminated Military PCS	469,455	
Unemployment	75,667	
Total - Personnel		1,855,999
Overhead		
Program Management Cost	20,211,044	
Support Contract Termination	50,119,000	
Mothball / Shutdown	456,544	
Total - Overhead		70,786,588
Moving		
Civilian Moving	11,327,334	
Civilian PPP	177,480	
Military Moving	6,302,895	
Freight	2,340,866	
Information Technologies	2,990,000	
One-Time Moving Costs	89,000	
Total - Moving		23,227,575
Other		
HAP / RSE	0	
Environmental Mitigation Costs	16,427,100	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	29,575,500	
Total - Other		46,002,600

Total One-Time Costs		570,065,064

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	2,217,270	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		2,217,270

Total Net One-Time Costs		567,847,794

Department : Navy
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Base: CG MCRD SAN DIEGO, CA (M00243)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,022,051	
Civilian Early Retirement	288,826	
Eliminated Military PCS	434,024	
Unemployment	75,667	
Total - Personnel		1,820,568
Overhead		
Program Management Cost	19,511,023	
Support Contract Termination	50,119,000	
Mothball / Shutdown	456,544	
Total - Overhead		70,086,567
Moving		
Civilian Moving	10,783,790	
Civilian PPP	177,480	
Military Moving	4,523,141	
Freight	2,043,394	
Information Technologies	1,141,600	
One-Time Moving Costs	49,000	
Total - Moving		18,718,407
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,000,000	
Total - Other		5,000,000

Total One-Time Costs		95,625,541

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,638,788	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,638,788

Total Net One-Time Costs		93,986,753

Department : Navy
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Base: CG MCB CP PENDLETON, CA (M00681)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	21,644,028	
Total - Construction		21,644,028
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	35,431	
Unemployment	0	
Total - Personnel		35,431
Overhead		
Program Management Cost	700,021	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		700,021
Moving		
Civilian Moving	543,544	
Civilian PPP	0	
Military Moving	1,779,753	
Freight	297,471	
Information Technologies	69,400	
One-Time Moving Costs	40,000	
Total - Moving		2,730,168
Other		
HAP / RSE	0	
Environmental Mitigation Costs	118,100	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		118,100

Total One-Time Costs		25,227,748

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	578,481	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		578,481

Total Net One-Time Costs		24,649,267

Department : Navy
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Base: CDR MCB QUANTICO, VA (M00264)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	40,171,478	
Total - Construction		40,171,478
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	159,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	878,500	
Total - Other		1,037,500

Total One-Time Costs		41,208,978

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		41,208,978

Department : Navy
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Base: CG MCRD PARRIS ISL, SC (M00263)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	366,376,795	
Total - Construction		366,376,795
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,779,000	
One-Time Moving Costs	0	
Total - Moving		1,779,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	16,150,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	23,697,000	
Total - Other		39,847,000

Total One-Time Costs		408,002,795

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		408,002,795

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
CG MCRD SAN DIEGO	0	0	0
CG MCB CP PENDLETON	21,644,028	0	21,644,028
CDR MCB QUANTICO	40,171,478	0	40,171,478
CG MCRD PARRIS ISL	366,376,795	0	366,376,795
Totals:	428,192,301	0	428,192,301

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: CG MCB CP PENDLETON, CA (M00681)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	19,000	3,758	0 Default	0	3,758
7210	Enlisted Unaccompanied Personnel Housing	SF	58,000	12,389	0 Default	0	12,389
1711	General Purpose Instruction Building	SF	5,000	1,104	0 Default	0	1,104
8521	Vehicle Parking, Surfaced	SY	11,000	715	0 Default	0	715
8521	Vehicle Parking, Surfaced	SY	1,800	117	0 Default	0	117
6100	General Administrative Building	SF	18,000	3,560	0 Default	0	3,560
			112,800		Total Construction Cost:		21,644
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		21,644

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: CDR MCB QUANTICO, VA (M00264)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
8241	Heat Gas Distribution Line	LF	5,000	452	0 Default	0	452
8321	Sewer and Industrial Waste Line	LF	1,000	61	0 Default	0	61
8421	Water Distribution Line, Potable	LF	500	23	0 Default	0	23
8121	Electrical Power Distribution Line	LF	500	19	0 Default	0	19
8521	Vehicle Parking, Surfaced	SY	50,000	2,724	0 Default	0	2,724
8511	Road, Surfaced	SY	92,400	2,444	0 Default	0	2,444
1498	Security Support Facility	SF	500	116	0 Default	0	116
7331	Exchange Eating Facility	SF	3,000	593	0 Default	0	593
7220	Dining Facility	SF	6,727	1,958	0 Default	0	1,958
7210	Enlisted Unaccompanied Personnel Housing	SF	132,665	23,753	0 Default	0	23,753
6100	General Administrative Building	SF	5,995	994	0 Default	0	994
1712	Applied Instruction Building	SF	33,626	7,033	0 Default	0	7,033
			331,913		Total Construction Cost:		40,171
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		40,171

• All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: CG MCRD PARRIS ISL, SC (M00263)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
7231	Miscellaneous UPH Support Building	SF	2,048	n/a**	0	Default	n/a**	148
8521	Vehicle Parking, Surfaced	SY	26,974	1,575	0	Default	0	1,575
7231	Miscellaneous UPH Support Building	SF	2,048	n/a**	0	Default	n/a**	148
8524	Sidewalk and Walkway	SY	4,000	197	0	Default	0	197
6101	Small Unit Headquarters Building	SF	10,800	2,099	0	Default	0	2,099
2181	Installation Support Vehicle Maintenance	SF	938	174	0	Default	0	174
8511	Road, Surfaced	SY	16,120	457	0	Default	0	457
7231	Miscellaneous UPH Support Building	SF	2,048	n/a**	0	Default	n/a**	148
7344	Postal Facility	SF	0	0	500	Red	43	43
6101	Small Unit Headquarters Building	SF	10,800	2,099	0	Default	0	2,099
7218	Recruit/Trainee Barracks	SF	147,940	25,692	0	Default	0	25,692
1750	General Purpose Small Arms Range	FP	8	n/a**	0	Default	n/a**	1,709
9321	NOT FOUND	N/A	10	n/a**	0	Default	n/a**	230
6100	General Administrative Building	SF	0	0	1,575	Red	178	178
6101	Small Unit Headquarters Building	SF	2,700	525	0	Default	0	525
7210	Enlisted Unaccompanied Personnel Housing	SF	145,962	27,992	0	Default	0	27,992
1755	Known Distance Range	FP	48	549	0	Default	0	549
7231	Miscellaneous UPH Support Building	SF	2,048	n/a**	0	Default	n/a**	148
8131	Electrical Power Substation and Switching	KV	7,500	633	0	Default	0	633
6102	Large Unit Headquarters Building	SF	10,500	2,111	0	Default	0	2,111
7343	Clothing Sales Store	SF	30,000	4,205	0	Default	0	4,205
1755	Known Distance Range	FP	48	549	0	Default	0	549
7231	Miscellaneous UPH Support Building	SF	2,048	n/a**	0	Default	n/a**	148
8521	Vehicle Parking, Surfaced	SY	1,333	78	0	Default	0	78
1712	Applied Instruction Building ?	SF	16,200	3,629	0	Default	0	3,629
1790	Miscellaneous Training Facility	EA	1	n/a**	0	Default	n/a**	350
8321	Sewer and Industrial Waste Line	LF	1,230	81	0	Default	0	81
1790	Miscellaneous Training Facility	EA	1	n/a**	0	Default	n/a**	25
7218	Recruit/Trainee Barracks	SF	147,940	25,692	0	Default	0	25,692
1790	Miscellaneous Training Facility	EA	1	n/a**	0	Default	n/a**	350
8321	Sewer and Industrial Waste Line	LF	5,750	377	0	Default	0	377
7220	Dining Facility	SF	29,500	9,198	0	Default	0	9,198
1790	Miscellaneous Training Facility	EA	1	n/a**	0	Default	n/a**	5
7218	Recruit/Trainee Barracks	SF	147,940	25,692	0	Default	0	25,692
1790	Miscellaneous Training Facility	EA	1	n/a**	0	Default	n/a**	350
4421	Covered Storage Building, Installation	SF	34,000	3,318	0	Default	0	3,318
1712	Applied Instruction Building ?	SF	6,000	n/a**	0	Default	n/a**	360
6101	Small Unit Headquarters Building	SF	10,800	2,099	0	Default	0	2,099
7218	Recruit/Trainee Barracks	SF	147,940	25,692	0	Default	0	25,692
6100	General Administrative Building	SF	0	0	788	Amber	40	40
8421	Water Distribution Line, Potable	LF	5,200	258	0	Default	0	258
1723	Gas Training Facility	SF	2,000	n/a**	0	Default	n/a**	361
1799	Confidence/Obstacle Course	EA	1	n/a**	0	Default	n/a**	270
7218	Recruit/Trainee Barracks	SF	92,429	16,052	0	Default	0	16,052
4427	Small Arms Storage, Installation	SF	7,669	1,906	0	Default	0	1,906

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Department : Navy
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MilCon for Base: CG MCRD PARRIS ISL, SC (M00263) (continued)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
8321	Sewer and Industrial Waste Line	LF	6,000	393	0 Default	0	393
7231	Miscellaneous UPH Support Building	SF	2,048	n/a**	0 Default	n/a**	148
7361	Chapel Facility	SF	25,000	5,472	0 Default	0	5,472
8924	Miscellaneous Pump Station	EA	1	n/a**	0 Default	n/a**	300
7421	Indoor Physical Fitness Facility	SF	6,700	1,406	0 Default	0	1,406
6102	Large Unit Headquarters Building	SF	0	0	2,063 Amber	120	120
1799	Confidence/Obstacle Course	EA	1	n/a**	0 Default	n/a**	110
4211	Ammunition Storage, Depot and Arsenal	SF	1,500	399	0 Default	0	399
1712	Applied Instruction Building ?	SF	720	n/a**	0 Default	n/a**	100
7342	Laundry/Dry Cleaning Facility	SF	1,225	256	0 Default	0	256
1799	Confidence/Obstacle Course	EA	1	n/a**	0 Default	n/a**	110
8131	Electrical Power Substation and Switching	KV	1,500	126	0 Default	0	126
1712	Applied Instruction Building ?	SF	16,200	n/a**	0 Default	n/a**	400
7412	Automobile Craft Center	SF	9,191	1,386	0 Default	0	1,386
6102	Large Unit Headquarters Building	SF	9,500	1,910	0 Default	0	1,910
1712	Applied Instruction Building ?	SF	720	n/a**	0 Default	n/a**	100
8131	Electrical Power Substation and Switching	KV	1,500	126	0 Default	0	126
6100	General Administrative Building	SF	8,000	1,421	0 Default	0	1,421
1713	Band Training Facility	SF	13,680	2,254	0 Default	0	2,254
7220	Dining Facility	SF	65,000	20,266	0 Default	0	20,266
1712	Applied Instruction Building ?	SF	16,200	n/a**	0 Default	n/a**	400
8131	Electrical Power Substation and Switching	KV	1,500	126	0 Default	0	126
1712	Applied Instruction Building ?	SF	51,896	11,627	0 Default	0	11,627
7218	Recruit/Trainee Barracks	SF	147,940	25,692	0 Default	0	25,692
1712	Applied Instruction Building ?	SF	16,200	n/a**	0 Default	n/a**	400
8221	Heat Distribution Line	LF	4,150	1,073	0 Default	0	1,073
1711	General Purpose Instruction Building	SF	2,800	n/a**	0 Default	n/a**	623
7218	Recruit/Trainee Barracks	SF	147,940	25,692	0 Default	0	25,692
1799	Confidence/Obstacle Course	EA	1	n/a**	0 Default	n/a**	110
1790	Miscellaneous Training Facility	EA	1	n/a**	0 Default	n/a**	600
1712	Applied Instruction Building ?	SF	16,200	n/a**	0 Default	n/a**	400
1755	Known Distance Range	FP	0	n/a**	1 Amber	n/a**	200
1790	Miscellaneous Training Facility	EA	1	n/a**	0 Default	n/a**	95
7110	Family Housing Dwelling	SF	505,600	n/a**	0 Default	n/a**	35,376
6102	Large Unit Headquarters Building	SF	10,500	2,111	0 Default	0	2,111
7361	Chapel Facility	SF	17,600	3,852	8,578 Red	1,197	5,050
7234	Latrine/Shower Facility	SF	1,470	n/a**	0 Default	n/a**	300
1711	General Purpose Instruction Building	SF	6,969	1,381	0 Default	0	1,381
7110	Family Housing Dwelling	SF	171,100	n/a**	0 Default	n/a**	13,266
6102	Large Unit Headquarters Building	SF	10,500	2,111	0 Default	0	2,111
7346	Exchange Sales Facility	SF	2,200	308	0 Default	0	308
7234	Latrine/Shower Facility	SF	1,470	n/a**	0 Default	n/a**	425
6102	Large Unit Headquarters Building	SF	10,500	2,111	0 Default	0	2,111
1745	Parade and Drill Field	AC	5	n/a**	0 Default	n/a**	720
6100	General Administrative Building	SF	0	0	1,238 Red	140	140

*4's
Project*

1311 200 5981

Department : Navy
 Scenario File : \\server1\cobra-et\DON0066 Close MCRD\DON0066 Close MCRD Clean 050426.CBR
 Option Pkg Name: DON-0066 Close MCRD Clean 050426
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: CG MCRD PARRIS ISL, SC (M00263) (continued)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1712 Applied Instruction Building	SF	720	n/a**	0 Default	n/a**	100
1745 Parade and Drill Field	AC	6	n/a**	0 Default	n/a**	936
6100 General Administrative Building	SF	0	0	4,050 Red	458	458
1712 Applied Instruction Building	SF	720	n/a**	0 Default	n/a**	100
1745 Parade and Drill Field	AC	5	n/a**	0 Default	n/a**	720
7362 Religious Education Facility	SF	10,000	2,137	0 Default	0	2,137
6102 Large Unit Headquarters Building	SF	0	0	1,150 Amber	67	67
7210 Enlisted Unaccompanied Personnel Housing	SF	33,966	6,514	0 Default	0	6,514
1712 Applied Instruction Building	SF	0	0	4,000 Amber	259	259

Total Construction Cost: 366,377
 - Construction Cost Avoid: 0
 Total Net Milcon Cost: 366,377

9 projects

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

*45
 45
 9
 99 milcon Proj*

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15
 Data As Of 4/26/2005 8:26:48 AM, Report Created 4/26/2005 8:26:54 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0066 Close MCRD\DON0066 Close MCRD Clean 050426.CBR
 Option Pkg Name: DON-0066 Close MCRD Clean 050426
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	92,751	62,151	150,508	122,782	0	0	428,192
O&M							
CIV SALARY							
Civ RIF	0	0	0	60	962	0	1,022
Civ Retire	0	0	0	12	276	0	289
CIV MOVING							
Per Diem	0	42	42	52	1,021	0	1,157
POV Miles	0	4	4	5	94	0	106
Home Purch	0	188	188	239	4,752	0	5,368
HHG	0	47	47	59	1,153	0	1,307
Misc	0	8	8	10	195	0	221
House Hunt	0	35	35	44	860	0	975
PPP	0	0	0	0	177	0	177
RITA	0	78	78	98	1,938	0	2,192
FREIGHT							
Packing	0	62	64	134	116	0	377
Freight	0	357	373	656	576	0	1,963
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	71	0	76
OTHER							
Info Tech	218	693	740	965	373	0	2,990
Prog Manage	6,147	4,610	3,457	2,593	1,945	1,459	20,211
Supt Contrac	0	0	0	0	0	50,119	50,119
Mothball	0	66	68	159	164	0	456
1-Time Move	0	21	22	22	24	0	89
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	319	345	366	106	0	1,137
POV Miles	0	157	172	181	52	0	562
HHG	0	945	1,020	1,101	374	0	3,442
Misc	0	325	354	374	109	0	1,162
OTHER							
Elim PCS	0	0	0	0	434	35	469
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	8,183	2,077	2,002	2,002	2,161	2	16,427
Misn Contract	0	0	0	0	0	0	0
1-Time Other	20,299	681	2,103	614	878	5,000	29,575
TOTAL ONE-TIME	127,598	72,868	161,633	132,536	18,814	56,615	570,065

Jim

is there a necessary provision
1EW MERO, BR?

Lesley has 5 enlisted basic training sites

→ possible sale not a factor - since
possible gain not a COBRA
factor & "pro-rata" gain

other ground force
only mention Merg & AF?

USMA Quantico

(703)
7849355-002
7849355-002

Section : *****SCENARIO DESCRIPTION*****

DoD14401 THE SCENARIO ACTIONS ENUMERATED HERE ARE CRITICAL TO ANSWERING ALL OF THE FOLLOWING QUESTIONS (FIRST COLUMN IN MANY OF THE RESPONSES REFERS TO THE INDIVIDUAL ACTION NUMBER LISTED BELOW). ONCE YOU HAVE READ AND UNDERSTAND THE SCENARIO DESCRIPTION, SELECT "YES" AND PROCEED. THROUGHOUT THIS DATA CALL THERE ARE REFERENCES WITHIN THE QUESTIONS TO "DATA CALL 2: CRITERION FIVE, 17 JUNE." THIS DATA CALL WAS COMPLETED FOR GEOGRAPHIC SPECIFIC LOCATIONS, GENERALLY RESPONDED TO BY INSTALLATION COMMANDERS OR EQUIVALENT, FOR ALL ACTIVITIES AT THAT LOCATION. INDIVIDUAL ACTIVITIES THAT DID NOT COMPLETE RESPONSES FOR DATA CALL 2: CRITERION FIVE MUST COORDINATE WITH THE BRAC OFFICE AT THEIR RESPECTIVE INSTALLATION COMMANDER TO ENSURE CONSISTENCY WITH THESE ANSWERS WHERE APPLICABLE. IAT DUE DATE: 11/24/2004 12:00 Scenario Number: DON-0066 Scenario Title: Close MCRD San Diego, CA; Relocate all USMC Recruit Training to MCRD Parris Island, SC. For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis: Action # 1: Close MCRD San Diego, CA; Relocate all USMC Recruit Training to MCRD Parris Island, SC. Action # 2: Relocate HQ, Western Recruiting Region to MCB Camp Pendleton, CA. Action # 3: Relocate HQ, 12th Marine Corps District to MCB Camp Pendleton, CA. Action # 4: Relocate USMC Recruiters School to MCB Quantico, VA. Action # 5: Consolidate Weapons & Field Training Battalion at MCB Camp Pendleton, CA with Weapons & Field Training Battalion at MCRD Parris Island, SC. ASSUMPTIONS: This scenario closes MCRD San Diego, CA and relocates all USMC recruit training functions to a single site at MCRD Parris Island, SC. USMC recruiting management functions will also relocate as indicated in the Actions. This scenario assumes sufficient buildable acres at Parris Island to construct facilities adequate to support consolidated recruit training. All remaining support activities at MCRD San Diego, CA would be closed. USCG Pacific TACLET, USCG Maritime Safety and Security Team, and Border Patrol vehicle support activity will realign or relocate as directed by their chain of command. IAT Scenario POC (SPOC): LtCol Mark Murphy POCs: The following POCs apply (Name/Contact Info/e-mail) Primary Quarterback: CMC I&L Maj Adam Coons, COMM 703-695-9102, DSN 225-9102, coonsaw@hqmc.usmc.mil IAT LtCol Mark Murphy, COMM 703-602-6438, DSN 332-6438, mark.murphy2@navy.mil TECOM Col Jeffrey Bearor, COMM 703-784-3731, DSN 278-3731, bearorjw@tecom.usmc.mil MCRC Col Dennis Bartels, COMM 703-784-9400, DSN 278-9400, bartelsdt@mcrc.usmc.mil MCRD Parris Island Col John Valentin, COMM 843-228-2511, DSN , john.valentin@usmc.mil MCB Camp Pendleton Maj John Sablan, COMM 760-725-9721, DSN 365-9721, sablanjm@pendleton.usmc.mil MCB Quantico Mr. John Rosewarne, COMM 703-784-6781, DSN 278-6781, john.rosewarne@usmc.mil MCRD San Diego Mr. Cliff Myers, COMM 619-524-8731, DSN , clifford.myers@usmc.mil For additional POCs click the Documents from IAT link on the Scenario Home Page

Scenario Description (List)

(X)YES

Section : Movement of Personnel - Officers

DoD14402

N/A

Section : Movement of Personnel - Enlisted

DoD14403

N/A

Section : Movement of Personnel - DoD Civilians

DoD14404

N/A

Section : Movement of Personnel - Military Students

DoD14405

N/A

Section : Elimination of Personnel - Officers

DoD14406 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of OFFICER billets which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination . Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action # (Letter)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
(X)5	0	0	0	0	0	0
0	The cantonment area will still be utilized after WFTBN leaves.					

Section : Elimination of Personnel - Enlisted

DoD14407 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination . Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action # (Letter)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
(X)5	0	0	0	0	0	0
0	The cantonment area will still be utilized after					

WFTBN leaves.

Section : Elimination of Personnel - DoD Civilians

DoD14408 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of DoD Civilian positions which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination . Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)5	0	0	0	0	0
0	The cantonment area will still be utilized after WFTBN leaves.				

Section : Movement of Mission Equipment

DoD14409

N/A

Section : Movement of Mission Equipment - Supporting Data

DoD14410

N/A

Section : Movement of Military Light Vehicles

DoD14411

N/A

Section : Movement of Military Light Vehicles - Supporting Data

DoD14412

N/A

Section : Movement of Military Heavy Vehicles

DoD14413

N/A

Section : Movement of Military Heavy Vehicles - Supporting Data

DoD14414

N/A

Section : Movement of Support Equipment

DoD14415

N/A

Section : Movement of Support Equipment - Supporting Data

DoD14416

N/A

Section : Closure/Realignment Cost Considerations - Losing Activity (Aggregate)

DoD14417

N/A

Section : One-Time Unique Costs - Losing (Supporting Data)

DoD14418

N/A

Section : One-Time Unique Savings - Losing (Supporting Data)

DoD14419

N/A

Section : One-Time Moving Cost - Losing (Supporting Data)

DoD14420

N/A

Section : One-Time Moving Savings - Losing (Supporting Data)

DoD14421

N/A

Section : Mission Costs - Losing (Supporting Data)

DoD14422

N/A

Section : Mission Savings - Losing (Supporting Data)

DoD14423

N/A

Section : Mission Contract Termination Costs - Losing (Supporting Data)

DoD14424

N/A

Section : Support Contract Termination Costs - Losing (Supporting Data)

DoD14425

N/A

Section : Miscellaneous Recurring Costs - Losing (Supporting Data)

DoD14426

N/A

Section : Miscellaneous Recurring Savings - Losing (Supporting Data)

DoD14427

N/A

Section : Procurement Cost Avoidances - Losing (Supporting Data)

DoD14428

N/A

Section : Military Construction Cost Avoidances - Losing (Supporting Data)

DoD14429

N/A

Section : Facilities Shutdown

DoD14430 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, complete the table below to identify the number of square feet (in thousands) of space vacated in the Action, as applicable. If the Action you are addressing is a closure, leave Facility Shutdown blank (total square footage data for entire installations is already maintained at the IAT). Additionally, provide the Percentage of Family Housing Shutdown which would result from the individual Action (as applicable). Determine the Percentage of Family Housing Shutdown by: $\%FHS = \# \text{ of Units Shutdown} / \text{Total \# of Units}$

		
(X)5	0	0

Section : Enclave Requirement (AS REQUIRED)

DoD14431

N/A

Section : AFFECTED TENANTS - Losing Activity

DoD14432

N/A

Section : Military Construction Requirements - Receiving

DoD14433 For each closure/realignment action identified as relocating in the SCENARIO DESCRIPTION applicable to your activity, provide military construction requirement information in the table below for each applicable FAC code. Ensure you provide an answer row for each individual facility required (in the case of multiple facilities for same FAC code). Use the "Rationale" column to give a brief explanation of your rationale for listing each MilCon entry. NOTE: In ALL CASES, FAC Codes and Description with QTY or REHAB values (as applicable) is required. The costing model utilized for BRAC will calculate construction cost and future sustainment and modernization cost from this data. For individual projects which include special considerations that would not be reflected in the current DoD Facilities Pricing Guide, provide a TOTAL COST value for the MilCon in FY05 dollars in the methodology of the DoD Facility Pricing Guide as modified by your added requirements and EXPLAIN these requirements in your Rationale (otherwise, leave Total Cost column BLANK). When considering MilCon requirements include supporting infrastructure such as roads, utilities, parking lots/garages, etc. NOTE: Activities should consider facility rehabilitation prior to MILCON as current structures allow, particularly where space has been previously reported as being available. Close coordination between losing and receiving activities to determine requirement and facility availability is required.

(X)2	6100	General admin	SF	19000	0
(X)2	8521	Vehicle parking surfaced	SY	11000	0
(X)2	8511	Roads surfaced	SY	0	0
(X)2	1711	Academic Instruction Building	SF	5000	0
(X)2	7210	BEQ	SF	58000	0
(X)3	6100	General admin	SF	18000	0
(X)3	8521	Vehicle parking surfaced	SY	1800	0
(X)Default	No existing facility for repair. New Construction required.				
(X)Default	New Construction required				
(X)Default	Intersection Signalization required	100			

	for safety	
(X)Default	<p>No existing facility for repair. New Construction required. Formal schools located aboard MCB Camp Pendleton are housed in purpose-built facilities that were sized to accommodate specified courses and student throughput. These facilities are dedicated to the respective school, are occupied at 100% capacity and cannot absorb an additional 108 students and 8 instructors associated with MECEP. Classrooms sized for anywhere from 10 to 50 Marines and Sailors are located in several areas on Base, and are utilized exclusively by the assigned unit for informal training and meetings. These spaces can be stand-alone facilities or be located within existing buildings. Education Center, 13 Area: Bldg 1331. Assigned to various colleges that directly support military personnel. The several 30 PN rooms in the facility are in constant use, and cannot be dedicated to a single</p>	

	<p>function such as MECEP. Base Training Center (Theater), 13 Area: Bldg 1330 (18,681 SF; 1,082 seats). Accommodates numerous training functions, and shows evening movies to the military and dependents. Cannot be dedicated to a single function such as MECEP.</p>	
(X)Default	<p>No existing facility for repair. New Construction required. Marine Corps Base Camp Pendleton currently has a deficit of over 8,000 Barracks spaces without counting the WRR personnel. The Bases billeting deficit reduction program creeps along at 400 new man spaces/year and therefore is projected to extend into the year 2024. Meanwhile E5-Below will continue to live offbase in less than adequate accommodations or be assigned to existing BEQs at less than the Minimum Assignment Standards contained in the Commandants BEQ Campaign Plan, and Unified Facilities Criteria (UFC) 4-721-10)</p>	

	Design: Navy and Marine Corps Bachelor Housing. There is no alternative to new construction for offsetting the net increase in the Base Billeting Deficit which will stem from this BRAC Action.	
(X)Default	No existing facility for repair. New Construction required for office space, photo studio, conf rooms, and storage	
(X)Default	New Construction required	

Section : Closure/Realignment Cost Considerations - Receiving Activity (Aggregate)

DoD14434 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, complete the table below to identify aggregate costs and savings with regards to RELOCATION (receiving activity). Provide a complete answer row for each Cost/Savings category for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity. SEE AMPLIFICATION FOR CATEGORY CLARIFICATION.

(X)2	(X)Environmental Non-MilCon Costs	16.3	0.2	0.3	0.3
(X)3	(X)Environmental Non-MilCon Costs	92.0	1.4	1.5	1.6
0.3	0.4				

1.8	2.0
-----	-----

Section : One-Time Unique Costs - Receiving (Supporting Data)

DoD14435

N/A

Section : One Time Unique Savings - Receiving (Supporting Data)

DoD14436

N/A

Section : Environmental Non-MILCON Costs - Receiving (Supporting Data)

DoD14437 Based on the aggregate information provided for Environmental Non-MILCON Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)2	Prepare environmental studies (e.g. Biological Assessment) for construction of Recruit Command facilities	15.0	Required to comply with Federal Regulations (e.g. Endangered Species Act) if required at proposed location. No known listed species anticipated at location proposed in scenario.
(X)2	Cultural resource clearance	0.1	Admin cost for preparation of documentation
(X)2	HABS/HAER Study Level 1	0.9	The conditions applied will be at a minimum a Level 1 Historic American Building Survey/Historic American Engineering Record (HABS/HAER) Study and final

			consultation with SHPO
(X)2	Boiler permit renewal	0.2	There may be no air permits required unless they decide to put in a boiler* or emergency generator at the new facility. Air permit application costs for a boiler or emergency generator permit would be part of the MILCON to build the new facility, if required.
(X)2	Emergency Generator permit renewal	0.1	There may be no air permits required unless they decide to put in a boiler* or emergency generator at the new facility. Air permit application costs for a boiler or emergency generator permit would be part of the MILCON to build the new facility, if required.
(X)3	Prepare environmental studies (e.g. Biological Assessment) for construction of Recruit Command facilities	85.0	Required to comply with Federal Regulations (e.g. Endangered Species Act) if required at proposed location. No known listed species anticipated at location proposed in scenario.
(X)3	Cultural resource clearance	0.7	Admin cost for preparation of documentation
(X)3	HABS/HAER Study Level 1	5.1	The conditions applied will be at a minimum a Level 1 Historic American Building Survey/Historic American Engineering

			Record (HABS/HAER) Study and final consultation with SHPO
(X)3	Boiler permit renewal	0.8	There may be no air permits required unless they decide to put in a boiler* or emergency generator at the new facility. Air permit application costs for a boiler or emergency generator permit would be part of the MILCON to build the new facility, if required.
(X)3	Emergency Generator permit renewal	0.4	There may be no air permits required unless they decide to put in a boiler* or emergency generator at the new facility. Air permit application costs for a boiler or emergency generator permit would be part of the MILCON to build the new facility, if required.

Section : Mission Contract Start Costs - Receiving (Supporting Data)

DoD14438

N/A

Section : Miscellaneous Recurring Costs - Receiving (Supporting Data)

DoD14439

N/A

Section : Miscellaneous Recurring Savings - Receiving (Supporting Data)

DoD14440

N/A

Section : One Time IT Costs - Receiving (Supporting Data)

DoD14441

N/A

Section : Additional Environmental Impact Information

DoD14442 Identify any environmental impacts at either the losing or receiving activity which may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.

(Text)

1) If construction of Recruit Command Facilities occur on or immediately adjacent to occupied endangered species habitat, some or all of the construction activities may be required to occur outside of breeding or special management seasons. Some or all of the construction activities could be prohibited from February through August. 2) Currently, Weapons and Field Training Battalion (WFTB) is the primary user of the Edson Range and Oscar-1 training areas. These training areas support the largest of only four extant populations of the Pacific pocket mouse (PPM), a critically endangered species, as well as several other listed species. Subsequent use of the area (following departure of WFTB) would be subject to intense scrutiny. Follow-on use could involve consultation with the U.S. Fish and Wildlife Service and could involve measures to avoid and minimize impacts to PPM. 3) Conformity determination would also be part the requirement of any MILCON. Since the scenario would result in less then 500 personnel leaving, the conformity should be relatively simple. 4) NEPA costs associated with this scenario have already been included in the Environmental Non-MILCON costs.

Section : Additional Community Impact

DoD14443 Identify any infrastructure impact on the community at the losing or receiving activity that may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.

(Text)

There would be negligible INFRASTRUCTURE impact on the local community as a result of Actions 2, 3, 5.

Section : Non-DoD Federal Agency Impact

DoD14444

N/A

Draft Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: Scenario DON-0066: Close MCRD SD, 18 November

Certified By: anne.davis Originating Activity: CG_MCB_CAMPEN Date: 2/11/2005 Time: 1013 hrs. Certifying Activity: IAT

Section : Contractor Mission Support Employees

DoD14446

N/A

Section : Other Unidentified Issues

DoD14447 FOIA (b) (2)

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DoD14401 *****SCENARIO DESCRIPTION*****

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DoD14434 Closure/Realignment Cost Considerations - Receiving Activity (Aggregate)

DoD14435 One-Time Unique Costs - Receiving (Supporting Data)

DoD14436 One Time Unique Savings - Receiving (Supporting Data)

DoD14437 Environmental Non-MILCON Costs - Receiving (Supporting Data)

DoD14438 Mission Contract Start Costs - Receiving (Supporting Data)

DoD14439 Miscellaneous Recurring Costs - Receiving (Supporting Data)

DoD14440 Miscellaneous Recurring Savings - Receiving (Supporting Data)

DoD14441 One Time IT Costs - Receiving (Supporting Data)

DoD14442 Additional Environmental Impact Information

DoD14443 Additional Community Impact

DoD14444 Non-DoD Federal Agency Impact

DoD14446 Contractor Mission Support Employees

DoD14447 Other Unidentified Issues

Section : ***SCENARIO DESCRIPTION*******

DoD14401 THE SCENARIO ACTIONS ENUMERATED HERE ARE CRITICAL TO ANSWERING ALL OF THE FOLLOWING QUESTIONS (FIRST COLUMN IN MANY OF THE RESPONSES REFERS TO THE INDIVIDUAL ACTION NUMBER LISTED BELOW). ONCE YOU HAVE READ AND UNDERSTAND THE SCENARIO DESCRIPTION, SELECT "YES" AND PROCEED. THROUGHOUT THIS DATA CALL THERE ARE REFERENCES WITHIN THE QUESTIONS TO "DATA CALL 2: CRITERION FIVE, 17 JUNE." THIS DATA CALL WAS COMPLETED FOR GEOGRAPHIC SPECIFIC LOCATIONS, GENERALLY RESPONDED TO BY INSTALLATION COMMANDERS OR EQUIVALENT, FOR ALL ACTIVITIES AT THAT LOCATION. INDIVIDUAL ACTIVITIES THAT DID NOT COMPLETE RESPONSES FOR DATA CALL 2: CRITERION FIVE MUST COORDINATE WITH THE BRAC OFFICE AT THEIR RESPECTIVE INSTALLATION COMMANDER TO ENSURE CONSISTENCY WITH THESE ANSWERS WHERE APPLICABLE. IAT DUE DATE: 11/24/2004 12:00 Scenario Number: DON-0066 Scenario Title: Close MCRD San Diego, CA; Relocate all USMC Recruit Training to MCRD Parris Island, SC. For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis: Action # 1: Close MCRD San Diego, CA; Relocate all USMC Recruit Training to MCRD Parris Island, SC. Action # 2: Relocate HQ, Western Recruiting Region to MCB Camp Pendleton, CA. Action # 3: Relocate HQ, 12th Marine Corps District to MCB Camp Pendleton, CA. Action # 4: Relocate USMC Recruiters School to MCB Quantico, VA. Action # 5: Consolidate Weapons & Field Training Battalion at MCB Camp Pendleton, CA with Weapons & Field Training Battalion at MCRD Parris Island, SC. ASSUMPTIONS: This scenario closes MCRD San Diego, CA and relocates all USMC recruit training functions to a single site at MCRD Parris Island, SC. USMC recruiting management functions will also relocate as indicated in the Actions. This scenario assumes sufficient buildable acres at Parris Island to construct facilities adequate to support consolidated recruit training. All remaining support activities at MCRD San Diego, CA would be closed. USCG Pacific TACLET, USCG Maritime Safety and Security Team, and Border Patrol vehicle support activity will realign or relocate as directed by their chain of command. IAT Scenario POC (SPOC): LtCol Mark Murphy POCs: The following POCs apply (Name/Contact Info/e-mail) Primary Quarterback: CMC I&L Maj Adam Coons, COMM 703-695-9102, DSN 225-9102, coonsaw@hqmc.usmc.mil IAT LtCol Mark Murphy, COMM 703-602-6438, DSN 332-6438, mark.murphy2@navy.mil TECOM Col Jeffrey Bearor, COMM 703-784-3731, DSN 278-3731, bearorjw@tecom.usmc.mil MCRC Col Dennis Bartels, COMM 703-784-9400, DSN 278-9400, bartelsdt@mcrc.usmc.mil MCRD Parris Island Col John Valentin, COMM 843-228-2511, DSN , john.valentin@usmc.mil MCB Camp Pendleton Maj John Sablan, COMM 760-725-9721, DSN 365-9721, sablanjm@pendleton.usmc.mil MCB Quantico Mr. John Rosewarne, COMM 703-784-6781, DSN 278-6781, john.rosewarne@usmc.mil MCRD San Diego Mr. Cliff Myers, COMM 619-524-8731, DSN , clifford.myers@usmc.mil For additional POCs click the Documents from IAT link on the Scenario Home Page

Scenario Description (List)

(X)YES

Section : Military Construction Requirements - Receiving

DoD14433 For each closure/realignment action identified as relocating in the SCENARIO DESCRIPTION applicable to your activity, provide military construction requirement information in the table below for each applicable FAC code. Ensure you provide an answer row for each individual facility required (in the case of multiple facilities for same FAC code). Use the "Rationale" column to give a brief explanation of your rationale for listing each MilCon entry. NOTE: In ALL CASES, FAC Codes and Description with QTY or REHAB values (as applicable) is required. The costing model utilized for BRAC will calculate construction cost and future sustainment and modernization cost from this data. For individual projects which include special considerations that would not be reflected in the current DoD Facilities Pricing Guide, provide a TOTAL COST value for the MilCon in FY05 dollars in the methodology of the DoD Facility Pricing Guide as modified by your added requirements and EXPLAIN these requirements in your Rationale (otherwise, leave Total Cost column BLANK). When considering MilCon requirements include supporting infrastructure such as roads, utilities, parking lots/garages, etc. NOTE: Activities should consider facility rehabilitation prior to MILCON as current structures allow, particularly where space has been previously reported as being available. Close coordination between losing and receiving activities to determine requirement and facility

availability is required.

(X)4	1712	Applied Instruction	SF	33626	0
(X)4	6100	Administrative	SF	5995	0
(X)4	7210	Enlisted Quarters	SF	132665	0
(X)4	7220	Enlisted Dining Facility	SF	6727	0
(X)4	7331	Exchange (w/Snack Stand)	SF	3000	0
(X)4	1498	Security Gate House	SF	500	0
(X)4	8511	Paved Road	SY	92400	0
(X)4	8521	Paved Parking	SY	50000	0
(X)4	8121	Electrical Distribution Connection	LF	500	0
(X)4	8421	Water Distribution Connection	LF	500	0
(X)4	8321	Sewer and Storm Water Collection Connection	LF	1000	0
(X)4	8241	Natural Gas Connection	LF	5000	0

	Classrooms/Conference Rooms. Required for instruction.	
	Administration Space. Required for School/Student support	
	Student Billeting. Required for student support. Building is projected to be placed west of I-95, where limited support facilities are available.	
	Student Dining Facility. Building is projected to be placed west of I-95,	

	where limited support facilities are available.	
	Student exchange/snack bar/laundry services/barber shop. Building is projected to be placed west of I-95, where limited support facilities are available.	
	With the increase of traffic west of I-95, a formal gate will need to be established to replace the current temporary check point.	
	With the increased traffic west of I-95, the current road will need to be upgraded and widened.	
	There presently is no parking available at the proposed development site	
	Needed to tie into main distribution line	
	Needed to tie into main distribution line	
	Needed to tie into main distribution line, 500 for sewer and 500 for storm water	
	Need to extend and tie into existing line	

Section : Closure/Realignment Cost Considerations - Receiving Activity (Aggregate)

DoD14434 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, complete the table below to identify aggregate costs and savings with regards to RELOCATION (receiving activity). Provide a complete answer row for each Cost/Savings category

for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity. SEE AMPLIFICATION FOR CATEGORY CLARIFICATION.

(X)4	(X)Miscellaneous Recurring Costs	0	0	0	0
(X)4	(X)Environmental Non-MilCon Costs	0	0	0	0
(X)4	(X)One-Time Unique Costs	0	0	0	0
100	100				
159	0				
878.5	0				

Section : One-Time Unique Costs - Receiving (Supporting Data)

DoD14435 Based on the aggregate information provided for One Time Unique Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)4	Audiovisual equipment	290	Classroom A/V requirement
(X)4	Video Camera	3.5	Professional speech training requirements
(X)4	Audiovisual Equipment	425	Conference rooms A/V requirements
(X)4	VTC Equipment	160	School requires 1 VTC suite

Section : One Time Unique Savings - Receiving (Supporting Data)

DoD14436 Based on the aggregate information provided for One Time Unique Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)4	None	0	None
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Section : Environmental Non-MILCON Costs - Receiving (Supporting Data)

DoD14437 Based on the aggregate information provided for Environmental Non-MILCON Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)4	Environmental Assessment	150	Complete an Environmental Assessment to satisfy requirements of the National Environmental Policy Act based on increased personnel loading and new construction in an otherwise undeveloped area of the Base.
(X)4	Air permits	9	Quantico is located in a designated "severe" non-attainment area relative to compliance with the Clean Air Act. Any additional emission sources necessitate review of impacts and incorporation into existing permits. Adding new buildings.

			each with an independent gas-fired boiler to produce heat and hot water will trigger the need for a permit modification and the associated costs involved to have a contractor prepare the permit modification and the fees charged by the state to review and issue the modification.
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Section : Mission Contract Start Costs - Receiving (Supporting Data)

DoD14438 Based on the aggregate information provided for Mission Contract Start Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)4	None	0	None
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Section : Miscellaneous Recurring Costs - Receiving (Supporting Data)

DoD14439 Based on the aggregate information provided for Miscellaneous Recurring Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)4	Audiovisual equipment maintenance costs	100	Equipment maintenence cost for AV equipment that is unique to this school . Requirement commences in FY10.
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Section : Miscellaneous Recurring Savings - Receiving (Supporting Data)

DoD14440 Based on the aggregate information provided for Miscellaneous Recurring Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

[REDACTED]			
(X)4	None	0	None

Section : One Time IT Costs - Receiving (Supporting Data)

DoD14441
N/A

Section : Additional Environmental Impact Information

DoD14442 Identify any environmental impacts at either the losing or receiving activity which may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.

(Text)
None. Other than expansion of current fees, and the Environmental Assessment, which was originally excluded from a majority of our responses, this building is being located in a development area that has been previously reviewed for Federal requirements.

Section : Additional Community Impact

DoD14443 Identify any infrastructure impact on the community at the losing or receiving activity that may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.

(Text)
None

Section : Non-DoD Federal Agency Impact

DoD14444
N/A

Section : Contractor Mission Support Employees

DoD14446 Report the net number of contractor mission support employees that would be directly affected by the proposed BRAC action. Use positive numbers (+) for net gains and negative numbers (-) for net losses.

[REDACTED]					
(X)4	0	0	0	0	0
[REDACTED]					
0					

Section : Other Unidentified Issues

DoD14447 FOIA (b) (2)

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Section : *****SCENARIO DESCRIPTION*****

DoD14401 THE SCENARIO ACTIONS ENUMERATED HERE ARE CRITICAL TO ANSWERING ALL OF THE FOLLOWING QUESTIONS (FIRST COLUMN IN MANY OF THE RESPONSES REFERS TO THE INDIVIDUAL ACTION NUMBER LISTED BELOW). ONCE YOU HAVE READ AND UNDERSTAND THE SCENARIO DESCRIPTION, SELECT "YES" AND PROCEED. THROUGHOUT THIS DATA CALL THERE ARE REFERENCES WITHIN THE QUESTIONS TO "DATA CALL 2: CRITERION FIVE, 17 JUNE." THIS DATA CALL WAS COMPLETED FOR GEOGRAPHIC SPECIFIC LOCATIONS, GENERALLY RESPONDED TO BY INSTALLATION COMMANDERS OR EQUIVALENT, FOR ALL ACTIVITIES AT THAT LOCATION. INDIVIDUAL ACTIVITIES THAT DID NOT COMPLETE RESPONSES FOR DATA CALL 2: CRITERION FIVE MUST COORDINATE WITH THE BRAC OFFICE AT THEIR RESPECTIVE INSTALLATION COMMANDER TO ENSURE CONSISTENCY WITH THESE ANSWERS WHERE APPLICABLE. IAT DUE DATE: 11/24/2004 12:00 Scenario Number: DON-0066 Scenario Title: Close MCRD San Diego, CA; Relocate all USMC Recruit Training to MCRD Parris Island, SC. For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis: Action # 1: Close MCRD San Diego, CA; Relocate all USMC Recruit Training to MCRD Parris Island, SC. Action # 2: Relocate HQ, Western Recruiting Region to MCB Camp Pendleton, CA. Action # 3: Relocate HQ, 12th Marine Corps District to MCB Camp Pendleton, CA. Action # 4: Relocate USMC Recruiters School to MCB Quantico, VA. Action # 5: Consolidate Weapons & Field Training Battalion at MCB Camp Pendleton, CA with Weapons & Field Training Battalion at MCRD Parris Island, SC. ASSUMPTIONS: This scenario closes MCRD San Diego, CA and relocates all USMC recruit training functions to a single site at MCRD Parris Island, SC. USMC recruiting management functions will also relocate as indicated in the Actions. This scenario assumes sufficient buildable acres at Parris Island to construct facilities adequate to support consolidated recruit training. All remaining support activities at MCRD San Diego, CA would be closed. USCG Pacific TACLET, USCG Maritime Safety and Security Team, and Border Patrol vehicle support activity will realign or relocate as directed by their chain of command. IAT Scenario POC (SPOC): LtCol Mark Murphy POCs: The following POCs apply (Name/Contact Info/e-mail) Primary Quarterback: CMC I&L Maj Adam Coons, COMM 703-695-9102, DSN 225-9102, coonsaw@hqmc.usmc.mil IAT LtCol Mark Murphy, COMM 703-602-6438, DSN 332-6438, mark.murphy2@navy.mil TECOM Col Jeffrey Bearor, COMM 703-784-3731, DSN 278-3731, bearorjw@tecom.usmc.mil MCRC Col Dennis Bartels, COMM 703-784-9400, DSN 278-9400, bartelsdt@mcrc.usmc.mil MCRD Parris Island Col John Valentin, COMM 843-228-2511, DSN , john.valentin@usmc.mil MCB Camp Pendleton Maj John Sablan, COMM 760-725-9721, DSN 365-9721, sablanjm@pendleton.usmc.mil MCB Quantico Mr. John Rosewarne, COMM 703-784-6781, DSN 278-6781, john.rosewarne@usmc.mil MCRD San Diego Mr. Cliff Myers, COMM 619-524-8731, DSN , clifford.myers@usmc.mil For additional POCs click the Documents from IAT link on the Scenario Home Page
Scenario Description (List)
(X)YES

Section : Military Construction Requirements - Receiving

DoD14433 For each closure/realignment action identified as relocating in the SCENARIO DESCRIPTION applicable to your activity, provide military construction requirement information in the table below for each applicable FAC code. Ensure you provide an answer row for each individual facility required (in the case of multiple facilities for same FAC code). Use the "Rationale" column to give a brief explanation of your rationale for listing each MilCon entry. NOTE: In ALL CASES, FAC Codes and Description with QTY or REHAB values (as applicable) is required. The costing model utilized for BRAC will calculate construction cost and future sustainment and modernization cost from this data. For individual projects which include special considerations that would not be reflected in the current DoD Facilities Pricing Guide, provide a TOTAL COST value for the MilCon in FY05 dollars in the methodology of the DoD Facility Pricing Guide as modified by your added requirements and EXPLAIN these requirements in your Rationale (otherwise, leave Total Cost column BLANK). When considering MilCon requirements include supporting infrastructure such as roads, utilities, parking lots/garages, etc. NOTE: Activities should consider facility rehabilitation prior to MILCON as current structures allow, particularly where space has been previously reported as being available. Close coordination between losing and receiving activities to determine requirement and facility

availability is required.

(X)1	6102	Recruit Training Regiment HQ	SF	9,500	
(X)1	7220	5th, 6th, 7th and support training Battalions' mess halls.	SF	65,000	
(X)1	7218	5th Recruit Training Battalion Barracks - 3 story	SF	147,940	
(X)1	7218	5th Recruit Training Battalion Barracks - 3 story	SF	147,940	
(X)1	7218	6th Recruit Training Battalion Barracks - 3 story	SF	147,940	
(X)1	7218	6th Recruit Training Battalion Barracks - 3 story	SF	147,940	
(X)1	7218	7th Recruit Training Battalion Barracks - 3 story	SF	147,940	
(X)1	7218	7th Recruit Training Battalion Barracks - 3 story	SF	147,940	
(X)1	7218	Support Battalion Training Barracks - 2 story	SF	92,429	
(X)1	6101	5th Battalion company Battalion Headquarters - Integral with barracks	SF	10,800	
(X)1	6101	6th Battalion company Battalion Headquarters - Integral with barracks	SF	10,800	
(X)1	6101	7th Battalion company Battalion Headquarters - Integral with barracks	SF	10,800	

(X)1	6101	Support Battalion Headquarters - Integral with Barracks	SF	2,700	
(X)1	6102	5th Battalion Operations HQ center	SF	10,500	
(X)1	6102	6th Battalion Operations HQ center	SF	10,500	
(X)1	6102	7th Battalion Operations HQ center	SF	10,500	
(X)1	6102	Support Battalion HQ operations center – Integral with barracks	SF	10,500	
(X)1	1745	5th Battalion Drill Deck	AC	5	
(X)1	1745	6th Battalion Drill Deck	AC	6	
(X)1	1745	7th Battalion Drill Deck	AC	5	
(X)1	1799	5th Battalion Obstacle Course	EA	1	
(X)1	1799	6th Battalion Obstacle Course	EA	1	
(X)1	1799	7th Battalion Obstacle Course	EA	1	
(X)1	1712	5th Battalion Thunderdome	SF	16,200	
(X)1	1712	6th Battalion Thunderdome	SF	16,200	
(X)1	1712	7th Battalion Thunderdome	SF	16,200	
(X)1	1790	5th Battalion Running Track	EA	1	500
(X)1	1790	6th Battalion Running Track	EA	1	500
(X)1	1790	7th Battalion Running Track	EA	1	500
(X)1	6100	Regional Contracting Additional Space Renovations	SF		788
(X)1	4427	Armory Expansion	SF	7,669	
(X)1	4421	782 Gear issue/Bulk storage/Recruit Personal Effects	SF	34,000	

		Expansion			
(X)1	2181	Motor Transport Maintenance Shop	SF	938	
(X)1	8521	Motor Transport Vehicle Parking - Bituminous	SY	1,333	
(X)1	7210	Single Enlisted BEQ's	SF	145,962	0
(X)1	7343	Clothing Issue Building	SF	30,000	
(X)1	7361	New Regiment Recruit Chapel	SF	25,000	
(X)1	7361	Recruit Chapel Weapons Battalion Area (existing chapel very poor)	SF	17,600	8,578
(X)1	7362	Religious Activities Center Addition	SF	10,000	
(X)1	6100	Combat Visual Information Center	SF		1,238
(X)1	6100	Depot Consolidated Administrative Center	SF		4,050
(X)1	6100	Legal Center Addition	SF	8,000	
(X)1	4211	Magazine Small Arms Ready Issue Point	SF	1,500	
(X)1	8131	Pad Mounted Transformer	KV	1,500	
(X)1	8131	Pad Mounted Transformer	KV	1,500	
(X)1	8131	Pad Mounted Transformer	KV	1,500	
(X)1	8221	Steam Lines	LF	4,150	
(X)1	8321	Sewer Lines	LF	1,230	
(X)1	8321	Force Main	LF	5,750	
(X)1	8924	Sewage Pump Station	EA	1	
(X)1	8421	Potable Water Lines	LF	5,200	
(X)1	8321	Storm Water Sewers	LF	6,000	
(X)1	8521	Parking Area Bituminous	SY	26,974	
(X)1	8511	Roads Bituminous	SY	16,120	
(X)1	1750	Unknown Distance Range	FP	8	

(X)1	1755	Known Distance (KD) Range	FP	48	
(X)1	1755	Known Distance (KD) Range	FP	48	
(X)1	1755	Known Distance (KD) Range	FP		1
(X)1	7234	Range 300 yd Heads	SF	1,470	
(X)1	7234	Snapping in Range Head	SF	1,470	
(X)1	1712	Range Lecture Shed (100 Men)	SF	720	
(X)1	1712	Range Lecture Shed (100 Men)	SF	720	
(X)1	1712	Range Lecture Shed (100 Men)	SF	720	
(X)1	1712	Range Lecture Shed (100 Men)	SF	720	
(X)1	1712	Range Thunderdome	SF	16,200	
(X)5	7210	Wpns BN BEQ	SF	33,966	
(X)5	6102	Weapons Battalion Headquarters Additional Space	SF	0	1,150
(X)5	1712	Marksmanship Training Unit Space	SF		4,000
(X)1	7220	Weapons Battalion Recruit Messhall Additional	SF	29,500	
(X)1	1712	Large Lecture Shed	SF	6,000	
(X)1	1723	Gas Chamber	SF	2,000	
(X)1	7231	Expedition Type Sea Huts	SF	2,048	
(X)1	7231	Expedition Type Sea Huts	SF	2,048	
(X)1	7231	Expedition Type Sea Huts	SF	2,048	
(X)1	7231	Expedition Type Sea Huts	SF	2,048	
(X)1	7231	Expedition Type Sea Huts	SF	2,048	

(X)1	7231	Expedition Type Sea Huts	SF	2,048	
(X)1	1790	Repel Tower	EA	1	
(X)1	1711	Field Training Facility Classroom	SF	6,969	
(X)1	1790	Crucible and Basic Warrior Training Events	EA	1	
(X)1	5400	Dental Clinic	SF	29,504	
(X)1	5500	Medical Clinic	SF	40,407	
(X)1	7346	Cobbler Shop Expansion	SF	2,200	
(X)1	7342	Dry Cleaning Expansion	SF	1,225	
(X)1	7412	Automobile Craft Center	SF	9,191	
(X)1	7421	Indoor Physical Fitness Facility - Fitness Center	SF	6,700	
(X)1	1712	Recruit Training Facility	SF	51,896	
(X)1	1711	Logistics Facility	SF	2,800	
(X)1	1790	Bayonet Course	EA	1	
(X)1	1790	Pugil Stick Course	EA	1	
(X)1	1712	Thunderdome Leatherneck Square	SF	16,200	
(X)1	1799	Confidence Course Leatherneck Square	EA	1	
(X)1	9321	Landscaping	EA	10	
(X)1	8524	Concrete Sidewalks	SY	4,000	
(X)1	7344	Postal Operations	SF		500
(X)1	6100	Depot Finance and Travel	SF		1,575
(X)1	8131	Electric Substation	KV	7,500	
(X)1	6102	Depot Headquarters Building	SF		2,063
(X)1	7110	Mainside Family Housing by PPV	SF	505,600	
(X)1	7110	Weapons Battalion Family Housing by PPV	SF	171,100	
(X)1	1713	Band Facilities	SF	13,680	
(X)1	5100	Naval Hospital Beaufort	SF	36,425	

	This facility is required to support the new regiment headquarters staff for command and control of the three new recruit-training battalions.	
	This combined mess hall will be required to feed the over 7,000 new recruits which may be berthed on the depot at any one time.	
	Average of 88 recruits per squad bay. This equates to 1,065 recruits per building. Periodic increases above 88 recruits per squad bay is allowed by the P-80.	
	Average of 88 recruits per squad bay. This equates to 1,065 recruits per building. Periodic increases above 88 recruits per squad bay is allowed by the P-80.	
	Average of 88 recruits per squad bay. This equates to 1,065 recruits per building. Periodic increases above 88 recruits per squad bay is allowed by the P-80.	
	Average of 88 recruits per squad bay. This equates to 1,065 recruits per building.	

	Periodic increases above 88 recruits per squad bay is allowed by the P-80.	
	Average of 88 recruits per squad bay. This equates to 1,065 recruits per building. Periodic increases above 88 recruits per squad bay is allowed by the P-80	
	Average of 88 recruits per squad bay. This equates to 1,065 recruits per building. Periodic increases above 88 recruits per squad bay is allowed by the P-80	
	This is a new barracks sized to berth an average of 75 recruits per squad bay. Periodic increases above 75 recruits per squad bay are allowed by the P-80. This facility supports the recruit training remedial programs for the regiment. The facility also acts as the receiving point for the new recruits as they arrive at the depot. Included are spaces for the new recruit berthing, barber, recruit exchange, recruit logistics staff and initial uniform issue.	
	This space is to support	

	<p>the Company Headquarters staff for command and control of the recruits in the training program. These spaces are constructed integral to the recruit barracks.</p>	
	<p>This space is to support the Company Headquarters staff for command and control of the recruits in the training program. These spaces are constructed integral to the recruit barracks.</p>	
	<p>This space is to support the Company Headquarters staff for command and control of the recruits in the training program. These spaces are constructed integral to the recruit barracks.</p>	
	<p>This space is to support the Battalion Headquarters staff for command and control of the recruits in the Support Battalion remedial training programs. These spaces are constructed integral to the recruit barracks.</p>	
	<p>This facility is required to support the new 5th battalion headquarters staff for command and control of the new 5th</p>	

	Recruit Training Battalion	
	This facility is required to support the new 5th battalion headquarters staff for command and control of the new 6th Recruit Training Battalion	
	This facility is required to support the new 5th battalion headquarters staff for command and control of the new 7th Recruit Training Battalion	
	This space is to support the new Support Battalion Headquarters staff for command and control of the Support Training Battalion.	
	This 200,000 SF space is required to support the new 5th battalion recruit drill area.	720
	This 260,00 SF space is required to support the new 6th battalion recruit drill area. This space is larger than the others battalion areas to accommodate the space necessary to practice for graduations. All recruits for the new battalions will practice for graduations on this drill deck	936
	This 200,000 SF space is required to support the new 7th battalion	720

	recruit drill area.	
	This 15,000 SF space is required to support the new 5th battalion recruit obstacle course area.	110
	This 15,000 SF space is required to support the new 6th battalion recruit obstacle course area.	110
	This 15,000 SF space is required to support the new 7th battalion recruit obstacle course area.	110
	This open covered area is necessary for the recruits to take shelter under periods of pending lighting and other adverse weather conditions.	400
	This open covered area is necessary for the recruits to take shelter under periods of pending lighting and other adverse weather conditions.	400
	This open covered area is necessary for the recruits to take shelter under periods of pending lighting and other adverse weather conditions.	400
	This one half mile by 18 feet wide rubberized track is required to provide a good surface for recruits to run on during their Physical Training periods.	350
	This one half mile by 18	350

	feet wide rubberized track is required to provide a good surface for recruits to run on during their Physical Training periods.	
	This one half mile by 18 350 feet wide rubberized track is required to provide a good surface for recruits to run on during their Physical Training periods.	
(X)Amber	This space is requirement can be accomodated by the renovating exisiting underutilized space in the same facility.	
	The armory will have to be expanded two thirds from the existing facility to allow for storage and management of the additional T/E assets.	
	Additional space is needed due to the additional storage an disuse of 782 gear, uniforms, and personal effects requirement for the additional recruits.	
	Additional space is needed due to 15 additional drivers/mechanics and 3 additional administration staff, which will be necessary to manage the additional vehicles to support the additional	

	recruits.	
	Additional parking is required for the additional busses and vehicles that will be needed to support the additional recruits.	
	Additional BEQ space for 509 personnel is required at the Mainside area area to support the additional staff required to man the recruit training functions. The existing BEQ space is not adequate to support the increased staff required to train the increased recruit throughput.	
	Another clothing issue building is required to support the additional storage, fitting, alterations, and issue of uniforms for the additional space.	
	A main side chapel for 1,550 recruits is necessary to support the additional recruits.	
(X)Red	A chapel addition and extremely massive (everything from foundation to roof) renovation of the existing weapons area recruit chapel is necessary to support the religious services at the weapons area for the recruits that will be	

	housed in the weapons area. Total seating is 1,100.	
	The additional SF is necessary to support religious activities for additional permanent party and recruits	
(X)Red	This space can be accommodated by renovating existing underutilized space in another facility (Bldg 11).	
(X)Red	This space can be accommodated by renovating existing underutilized space in another facility (Bldg 11).	
	The addition space is necessary for legal staff to address the legal requirements of the additional recruits and permanent party personnel.	
	The additional space is necessary for the storage of additional small arms rounds for the additional recruits and permanent personnel.	
	The large transformer is to support one recruit training battalion complex of buildings.	
	The large transformer is to support one recruit training battalion	

	complex of buildings.	
	The large transformer is to support one recruit training battalion complex of buildings.	
	The additional utilities are to support the construction of new facilities in the undeveloped areas of the base.	
	The additional utilities are to support the construction of new facilities in the undeveloped areas of the base.	
	The additional utilities are to support the construction of new facilities in the undeveloped areas of the base.	
	The additional utilities are to support the construction of new facilities in the undeveloped areas of the base.	300
	The additional utilities are to support the construction of new facilities in the undeveloped areas of the base.	
	The additional utilities are to support the construction of new facilities in the undeveloped areas of the base.	
	An increase in parking	

	is required to support the new facility parking requirements.	
	The additional roads are to support the new facilities in the underdeveloped areas of the base.	
	The additional firing points (FP) are necessary to support additional recruits firing at the pop up targets in the unknown distance range. Existing ranges will not support the increased recruit throughput. This is to support the current training POI.	1,709
	The additional firing points (FP) are necessary to support additional recruits firing at the pop up targets in the unknown distance range. Existing ranges will not support the increased recruit throughput. This is to support the current training POI.	
	The additional firing points (FP) are necessary to support additional recruits firing at the pop up targets in the unknown distance range. Existing ranges will not support the increased recruit throughput. This is to	

	support the current training POI.	
(X)Amber	This modification of an existing KD range to adapt it to allow the additional recruits to fire at moving targets is necessary. This is just a concrete pit area the length of the firing line berm. Existing ranges will not support the increased recruit throughput. This is to support the current training POI.	200
	These heads are necessary between the two new KD ranges to provide facilities for the recruits using the ranges.	300
	These heads are necessary at the 600-yard area of the two new KD ranges to provide facilities for the recruits using the ranges.	425
	These open lecture sheds with benches are necessary to allow a structured area fro the recruits to receive instruction during range operations.	100
	These open lecture sheds with benches are necessary to allow a structured area fro the recruits to receive instruction during range	100

	operations.	
	These open lecture sheds with benches are necessary to allow a structured area for the recruits to receive instruction during range operations.	100
	These open lecture sheds with benches are necessary to allow a structured area for the recruits to receive instruction during range operations.	100
	This open covered area is necessary for the recruits to take shelter under periods of pending lighting and other adverse weather conditions.	400
	Additional BEQ space for 116 personnel is required at the Weapons BN area to support the additional staff required to man the recruit training functions at Weapons BN. The existing BEQ space is not adequate to support the increased staff required to train the increased recruit throughput.	
(X)Amber	This renovation of existing underutilized space is necessary to house additional staff of 10 personnel to support the additional recruit	

	throughput.	
(X)Amber	This renovation of existing underutilized space is necessary to house additional staff of the marksmanship-training unit to support the additional recruit throughput.	
	The additional mess-hall space is necessary to feed the additional recruits at the Weapons BN area during the rifle training programs.	
	This lecture shed is required to provide instruction to the additional recruits who will be firing on the moving target range and unknown distance range.	360
	The additional gas chamber and gas mask storage/cleaning area is necessary to support the added recruit throughput. Existing facilities are not sufficient to account for all the incoming recruits.	361
	This sea hut is required to berth the recruits during periods of inclement weather while the recruits are performing Basic Warrior Training and Crucible training events.	148

	This sea hut is required to berth the recruits during periods of inclement weather while the recruits are performing Basic Warrior Training and Crucible training events.	148
	This sea hut is required to berth the recruits during periods of inclement weather while the recruits are performing Basic Warrior Training and Crucible training events.	148
	This sea hut is required to berth the recruits during periods of inclement weather while the recruits are performing Basic Warrior Training and Crucible training events.	148
	This sea hut is required to berth the recruits during periods of inclement weather while the recruits are performing Basic Warrior Training and Crucible training events.	148
	This sea hut is required to berth the recruits during periods of inclement weather while the recruits are performing Basic Warrior Training and Crucible training events.	148
	The additional repel tower is necessary to	95

	support the additional recruit throughput. The existing facility cannot accommodate the additional recruits.	
	This additional classroom is necessary to support the additional recruit throughput for the Basic Warrior Training programs. The existing facility can not accommodate the additional recruits.	
	These events comprise the different elements which make up the total training program for the Crucible training and Basic Warrior Training. The existing facilities can not accommodate the additional recruits.	600
	This action requires 68 dental treatment rooms in addition to existing infrastructure, in order to provide dental services to the increased recruit and permanent staff populations.	
	The existing medical clinic is approximately 42,000 SF. A new medical clinic MILCON with some Dental area is in the process of being awarded now. The local medical staff states they need an additional 84,000 SF	

	facility in addition to the new 84,000 SF facility currently being implemented.	
	This facility needs a 100% expansion, as the number of recruit boots that will need to be resoled will double due to the additional recruit throughput.	
	This facility needs a 100% expansion, as the number of recruit uniforms that will need to be dry-cleaned will double due to the additional recruit throughput.	
	This facility needs to be expanded to accommodate the additional permanent party Marines, Sailors and their families who will be on board as a result of the additional recruit throughput.	
	This facility needs to be expanded to accommodate the additional permanent party Marines, Sailors and their families who will be on board as a result of the additional recruit throughput.	
	This will be needed to support the additional recruit loading for the three new Recruit Training Battalions.	

	Existing training classrooms are not sufficient for the additional recruit throughput.	
	This training facility is necessary to support the additional recruit loading for the three new Recruit Training Battalions. The existing training facility is not sufficient for the additional recruit throughput.	623
	This training course is necessary to support the additional recruit loading for the three new Recruit Training Battalions. Existing training course is not sufficient for the additional recruit throughput.	25
	This training course is necessary to support the additional recruit loading for the three new Recruit Training Battalions. Existing training course is not sufficient for the additional recruit throughput.	5
	This training course is necessary to support the additional recruit loading for the three new Recruit Training Battalions. Existing thunder domes are not	400

	sufficient for the additional recruit throughput.	
	This training course is necessary to support the additional recruit loading for the three new Recruit Training Battalions. Existing training course is not sufficient for the additional recruit throughput.	270
	There are 10 major facilities. Each of these facilities will require landscaping upon construction completion.	230
	These sidewalks are 12 feet wide for the recruit marching formations and are located in the Battalion complex, messing area and training areas.	
(X)Amber	This space requirement is necessary to handle the additional civilian and military postal requirements to accommodate the additional recruits and permanent party personnel.	
(X)Red	This space can be accommodated by renovating existing underutilized space. Additional 14 personnel will be required to handle the addational workload.	

	The incoming electric switchstation needs to be upgraded for the additional power requirements. Part of this cost would be absorbed by the local utility provider.	
(X)Amber	The additional space requirements for the personnel to lead and manage the additional recruit throughput can be obtained by renovating an adjacent underutilized facility.	
	The additional 219 family housing units are for the additional Weapons Battalion staff which will be constructed by the PPV process. Existing space exists at the Laural Bay Military Housing Area. The average portion of a PPV house unit is \$134,000 per unit. There are not sufficient military housing units in the Beaufort area to support the additional families who will be stationed at Parris Island.	35,376
	The additional 96 family housing units are for the additional Weapons Battalion staff which will be constructed by the PPV process. Existing space exists at the Laural Bay Military	13,266

	Housing Area. The average portion of a PPV house unit is \$134,000 per unit. There are not sufficient military housing units in the Beaufort area to support the additional families who will be stationed at Parris Island.	
	On base requirements for the band will double with twice the number of graduations, emblem ceremonies and recruit training regiment change of commands. The depot band honored 267 commitments thus far in FY-04. Of those appearances less than 25 were for the ERR. The band will be an integral part of this scenario and will be needed at MCRD Parris Island.	
	Renovation due to the increase of pp Marines and dependents.	6,695

Section : Closure/Realignment Cost Considerations - Receiving Activity (Aggregate)

DoD14434 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, complete the table below to identify aggregate costs and savings with regards to RELOCATION (receiving activity). Provide a complete answer row for each Cost/Savings category for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity. SEE AMPLIFICATION FOR CATEGORY CLARIFICATION.



(X)1	(X)Environmental Non-MilCon Costs	1,075	75	0	0
(X)1	(X)Miscellaneous Recurring Savings	0	1,140	1,268	1,856
(X)1	(X)One-Time Unique Costs	14,193	615	1,799	614
(X)1	(X)Miscellaneous Recurring Costs	55	754	1,185	2,225
(X)1	(X)One-Time IT Costs	218	218	534	534
(X)5	(X)Environmental Non-MilCon Costs	7,000	2,000	2,000	2,000
(X)5	(X)One-Time Unique Costs	10,106	76	304	0
(X)5	(X)Miscellaneous Recurring Costs	0	12	12	20
(X)5	(X)One-Time IT Costs	0	275	0	0
0	0				
2,340	2,574				
0	0				
3,214	3,160				
0	0				
2,000	0				
0	0				
20	7				
0	0				

Section : One-Time Unique Costs - Receiving (Supporting Data)

DoD14435 Based on the aggregate information provided for One Time Unique Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)1	New Rifle and Pistol Racks for increased rifle T/E	250	With an increase of nine thousand rifles and an increase of all small arm assets we will need to provide adequate storage per physical security orders. Our estimate is based on current rack projection for 8,500 weapons and all support equipment needed
(X)1	Dental Treatment Room (DTR)	1,360	Equipment required to outfit treatment rooms identified in DOD 14433 of this SDC. (Medical/Dental)
(X)1	DTR Support	85	Equipment required to outfit treatment rooms identified in DOD 14433 of this SDC. (Medical/Dental)
(X)1	X-Ray	70	Equipment required to support additional workload. (Medical/Dental)
(X)1	Hospital Equipment	5,119	Equipment needed to support second RTR. (Medical/Dental)
(X)1	New Medical Clinic Equipment	5,600	Equipment needed to support second RTR. (Medical/Dental)
(X)1	Equipment for BN Aid Stations	913	Equipment needed to support second RTR. (Medical/Dental). MCRD San Diego does not have or use Battalion Aid Stations to

			support the Recruit Training Regiment, so there is no transfer of equipment.
(X)5	Equipment for BN Aid Station	304	Equipment needed to support second RTR. (Medical/Dental). MCRD San Diego does not have or use Battalion Aid Stations to support the Recruit Training Regiment, so there is no transfer of equipment.
(X)5	Installation of LOMAH on KD Ranges (x4)	10,000	Restraints associated with weather and daylight precludes our ability to accommodate increased throughout, even with additional ranges. LOMAH provides for increased efficiency in range operations. Resulting in timesavings will allow increased throughout.
(X)5	Handheld Radios (12)	12	For use by personnel on new ranges for command and control
(X)5	Utility Carts (8)	80	Utility carts are used to perform a variety of functions associated with running ranges and are necessary to the effective operation of the ranges.
(X)5	Lawn Mowers (6)	60	Maintenance of new ranges.
(X)5	Mule with Trailer	30	Mule is used to support ranges with targets. Increased number of ranges and throughout

			requires added capacity to support them.
(X)1	Food Preparatin and Serving Equipment	2,300	Food service equipment and furniture to outfit two new recruit mess halls.
(X)1	A electronic revolving storage system will be required for a new 20,000 SF phase II storage and fitting area Bldg 6007.	639	For planning purposes we used an additional 24,000 recruits throughout annually.
(X)1	IDS Security System	50	Security for storage magazine, would probably branch off existing system.
(X)1	Additional GME (Purchase)	835	Equipment required to support additional training and facility

Section : One Time Unique Savings - Receiving (Supporting Data)

DoD14436

N/A

Section : Environmental Non-MILCON Costs - Receiving (Supporting Data)

DoD14437 Based on the aggregate information provided for Environmental Non-MILCON Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)5	Bullet Catchements	10,000	Mitigation for increased volume of fire and environmental impact on the existing KD and unknown distance ranges.
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(X)5	Wetlands Mitigation	5,000	Mitigation for wetlands filling to construct additional KD ranges.
(X)1	Environmental Impact Statement	1,000	Necessary for satisfying the environmental compliance requirements for infrastructure development to support BRAC action.
(X)1	Compliance Costs	150	Additional compliance cost to support construction of necessary facilities.

Section : Mission Contract Start Costs - Receiving (Supporting Data)

DoD14438
 N/A

Section : Miscellaneous Recurring Costs - Receiving (Supporting Data)

DoD14439 Based on the aggregate information provided for Miscellaneous Recurring Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)1	Hazardous Waste Disposal	85	Hazardous waste disposal costs would increase due to operational and personnel increases. This figure represents a 50% increase in existing costs. MCRD/ERR activity disbursement and significant difference in method of performing function
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			requires additional assets.
(X)1	Non-Hazardous Waste Disposal	50	Non-hazardous waste disposal costs would increase due to operational and personnel increases. This figure represents a 50% increase in existing costs. MCRD/ERR activity disbursement and significant difference in method of performing function requires additional assets.
(X)1	Environmental Compliance	500	Additional material to manage waste disposal, recycling and other compliance issues due to operational and personnel increases. MCRD/ERR activity disbursement and significant difference in method of performing function requires additional assets.
(X)1	Vehicle Lease - Navy	175	Additional Emergency Vehicles. MCRD/ERR activity disbursement and significant difference in method of performing function requires additional assets.
(X)1	Contract Medical Support	6,585	To Staff ER (Medical/Dental). MCRD/ERR activity disbursement and significant difference in method of performing

			function requires additional assets.
(X)1	Sprint Lease Line Support	100	Additional phone numbers required to support additional users. MCRD/ERR activity disbursement and significant difference in method of performing function requires additional assets.
(X)1	Cell Phones	70	Additional cellular phones to support additional staff members. MCRD/ERR activity disbursement and significant difference in method of performing function requires additional assets.
(X)1	Minor Property/Fabric Repair/Ops	135	Additional material costs for fabric/property operations. MCRD/ERR activity disbursement and significant difference in method of performing function requires additional assets.
(X)1	GSA Vehicles (Leased)	1,842	Equipment required to support additional training and facility maintenance. MCRD/ERR activity disbursement and significant difference in method of performing function requires additional assets.
(X)1	Fuel Requirements	487	Additional fuel to

			support additional equipment. MCRD/ERR activity disbursement and significant difference in method of performing function requires additional assets.
(X)5	Sprint Lease Line Support	10	Additional phones required. MCRD/ERR activity disbursement and significant difference in method of performing function requires additional assets.
(X)5	Cell Phones	25	Additional cellular phones to support additional staff members. MCRD/ERR activity disbursement and significant difference in method of performing function requires additional assets.
(X)1	DPM Local Movers	194	MCRD/ERR activity disbursement and significant difference in method of performing function requires additional assets.
(X)1	Organist, Protest Director etc	195	MCRD/ERR activity disbursement and significant difference in method of performing function requires additional assets.
(X)1	Depot Laundry Dry Chemicals	175	MCRD/ERR activity disbursement and significant difference in method of performing

			function requires additional assets.
(X)5	DPM Local Movers	37	Initially combined with action 1

Section : Miscellaneous Recurring Savings - Receiving (Supporting Data)

DoD14440 Based on the aggregate information provided for Miscellaneous Recurring Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)1	Immunizations	9,178	Purchase of new equipment allows for reduction in number of mass immunizations. (Medical/Dental)
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Section : One Time IT Costs - Receiving (Supporting Data)

DoD14441 Based on the aggregate information provided for One Time IT Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)1	EDS Engineering Design Estimate	1,096	EDS will estimate IT physical design/locations of equipment, based on the initial blue prints of buildings.
(X)1	Copper and Fiber Optic Cable Installation	285	New cables are required to support additional users/facilities.
(X)1	Digital Phones and Line Cards	120	Required to support additional users.

(X)5	EDS Engineering Design Estimate	157	EDS will estimate IT physical design/locations of equipment, based on the initial blue prints of buildings.
(X)5	Digital Phones and Line Cards	23	Required to support additional users.
(X)5	Copper and Fiber Optic Cable Installation	95	New cables are required to support additional users/facilities

Section : Additional Environmental Impact Information

DoD14442 Identify any environmental impacts at either the losing or receiving activity which may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.

(Text)

Range operations on the Weapons and Field Training BN Range Complex, as reflected in the USMC Range Inventory, remain the single largest environmental saliency for recruit training operations at Parris Island. Due to increasing population in the surrounding communities and increasing recreational boat traffic in the waters adjacent to the surface danger zone, there exists an increasing risk for public interest/scrutiny/objection to ongoing range operations. That risk would increase if the volume of fire increases noticeably or the training day increases significantly to accommodate more shooters. In order to accommodate the additional recruit loading another KD range would need to be constructed. For a number of reasons, it is best to utilize the existing surface danger zone for the Weapons and Field Training Battalion Range Complex. In order to fit an additional range into the existing range fan, wetlands would have to be filled. The mitigation costs associated with that filling activity would have to be negotiated with ACOE and the State during the development of the EIS, \$5 million dollars is an estimated cost and is reflected in the Environmental Non-MILCON costs. A number of archaeological sites may require mitigation in order to accommodate infrastructure development for BRAC activities. Those costs would be captured during the consultation and EIS development processes. **ADDITIONAL NEPA RESPONSE NOT REQUIRED**

Section : Additional Community Impact

DoD14443 Identify any infrastructure impact on the community at the losing or receiving activity that may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.

(Text)

As a gaining activity, the most significant infrastructure impacts on the local community include: 1) stress on medical resources due to chronic shortages of medical professionals; 2) shortage of day care facilities; 3) limited affordable and suitable off-base housing; 4) limited employment for spouses (especially those with college degrees - 3.5 unemployment rate); 5) strain on educational institutions (public and private, which are already at maximum capacity, an additional 900 children would make a tremendous impact; 6) swell of tourism - MCRD visitors will be competing for lodging with other tourists); 7) highway system will be overburdened with additional traffic; 8) realtors and landlords who handle the largest number of rentals in the local community showed a 5% rental vacancy on 31

Oct 04; 9) the 2004 Family Housing Master Plan Requirements Analysis for the Tri-Command ara indicates a deficit of 485 military family housing for FY04 and a military family housing excess of 263 for FY09.

Section : Non-DoD Federal Agency Impact

DoD14444
N/A

Section : Contractor Mission Support Employees

DoD14446 Report the net number of contractor mission support employees that would be directly affected by the proposed BRAC action. Use positive numbers (+) for net gains and negative numbers (-) for net losses.

[REDACTED]					
(X)1	0	81	82	190	190
[REDACTED]					
0					

Section : Other Unidentified Issues

DoD14447 FOIA (b) (2)

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Section : ***SCENARIO DESCRIPTION*******

DoD14401 THE SCENARIO ACTIONS ENUMERATED HERE ARE CRITICAL TO ANSWERING ALL OF THE FOLLOWING QUESTIONS (FIRST COLUMN IN MANY OF THE RESPONSES REFERS TO THE INDIVIDUAL ACTION NUMBER LISTED BELOW). ONCE YOU HAVE READ AND UNDERSTAND THE SCENARIO DESCRIPTION, SELECT "YES" AND PROCEED. THROUGHOUT THIS DATA CALL THERE ARE REFERENCES WITHIN THE QUESTIONS TO "DATA CALL 2: CRITERION FIVE, 17 JUNE." THIS DATA CALL WAS COMPLETED FOR GEOGRAPHIC SPECIFIC LOCATIONS, GENERALLY RESPONDED TO BY INSTALLATION COMMANDERS OR EQUIVALENT, FOR ALL ACTIVITIES AT THAT LOCATION. INDIVIDUAL ACTIVITIES THAT DID NOT COMPLETE RESPONSES FOR DATA CALL 2: CRITERION FIVE MUST COORDINATE WITH THE BRAC OFFICE AT THEIR RESPECTIVE INSTALLATION COMMANDER TO ENSURE CONSISTENCY WITH THESE ANSWERS WHERE APPLICABLE. IAT DUE DATE: 11/24/2004 12:00 Scenario Number: DON-0066 Scenario Title: Close MCRD San Diego, CA; Relocate all USMC Recruit Training to MCRD Parris Island, SC. For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis: Action # 1: Close MCRD San Diego, CA; Relocate all USMC Recruit Training to MCRD Parris Island, SC. Action # 2: Relocate HQ, Western Recruiting Region to MCB Camp Pendleton, CA. Action # 3: Relocate HQ, 12th Marine Corps District to MCB Camp Pendleton, CA. Action # 4: Relocate USMC Recruiters School to MCB Quantico, VA. Action # 5: Consolidate Weapons & Field Training Battalion at MCB Camp Pendleton, CA with Weapons & Field Training Battalion at MCRD Parris Island, SC. ASSUMPTIONS: This scenario closes MCRD San Diego, CA and relocates all USMC recruit training functions to a single site at MCRD Parris Island, SC. USMC recruiting management functions will also relocate as indicated in the Actions. This scenario assumes sufficient buildable acres at Parris Island to construct facilities adequate to support consolidated recruit training. All remaining support activities at MCRD San Diego, CA would be closed. USCG Pacific TACLET, USCG Maritime Safety and Security Team, and Border Patrol vehicle support activity will realign or relocate as directed by their chain of command. IAT Scenario POC (SPOC): LtCol Mark Murphy POCs: The following POCs apply (Name/Contact Info/e-mail) Primary Quarterback: CMC I&L Maj Adam Coons, COMM 703-695-9102, DSN 225-9102, coonsaw@hqmc.usmc.mil IAT LtCol Mark Murphy, COMM 703-602-6438, DSN 332-6438, mark.murphy2@navy.mil TECOM Col Jeffrey Bearor, COMM 703-784-3731, DSN 278-3731, bearorjw@tecom.usmc.mil MCRC Col Dennis Bartels, COMM 703-784-9400, DSN 278-9400, bartelsdt@mcrc.usmc.mil MCRD Parris Island Col John Valentin, COMM 843-228-2511, DSN , john.valentin@usmc.mil MCB Camp Pendleton Maj John Sablan, COMM 760-725-9721, DSN 365-9721, sablanjm@pendleton.usmc.mil MCB Quantico Mr. John Rosewarne, COMM 703-784-6781, DSN 278-6781, john.rosewarne@usmc.mil MCRD San Diego Mr. Cliff Myers, COMM 619-524-8731, DSN , clifford.myers@usmc.mil For additional POCs click the Documents from IAT link on the Scenario Home Page

Scenario Description (List)
 (X)YES

Section : Movement of Personnel - Officers

DoD14402 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of OFFICER billets being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation for your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MilCon completion timing at the receiving site when providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)1	0	28	27	36	30
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(X)4	0	0	2	0	0
(X)5	0	3	0	6	7
0	We are phasing personnel and equipment to ensure facility infrastructure, training ranges, billeting, messing, medical, dental, classrooms, etc are available upon arrival. These numbers include the following: FY-07 (3 Chaplains and 6 Medical Doctors), FY-08 (2 Chaplains and 6 Medical Doctors); FY-09 (1 Chaplain and 16 Dentist).				
0	Officer billets are required to run the school. This is the only recruiters school in the Marine Corps.				
0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. The officer billets will move in conjunction with the recruit training battalions.				

Section : Movement of Personnel - Enlisted

DoD14403 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation of your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MilCon completion timing at the receiving site when

providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)1	0	187	187	226	72
(X)4	0	0	31	0	0
(X)5	0	107	107	106	0
0	We are phasing personnel and equipment to ensure facility infrastructure, training ranges, billeting, messing, medical, dental, classrooms, etc are available. These numbers include 45 Dental technicians and 71 medical personnel not on MCRDSD's T/O and 11 RP and Corpmen on MCRDSDs T/O.				
0	Instructors and support staff required to support training at the Marine Corps only recruiters school.				
0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. The enlisted billets will be moved in conjunction with the recruit training battalions.				

Section : Movement of Personnel - DoD Civilians

DoD14404 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of DoD CIVILIAN positions being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation of your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MiiCon completion timing at the receiving site when providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)1	0	4	4	10	249
(X)4	0	0	0	0	0
(X)5	0	4	4	3	0
0	GS positions required to support the Commanding General's staff and recruiting functions (figures include 6-GS medical positions in FY09, and 4-GS medical positions in FY10) .				
0	No civilians on T/O.				
0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. GS/WG positions required to support mission requirements.				

Section : Movement of Personnel - Military Students

DoD14405 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of

MILITARY STUDENT SCHOOL SEATS being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation of your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MilCon completion timing at the receiving site when providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)1	0	658	658	1535	1535
(X)1	0	11	11	26	27
(X)4	0	0	0	211	0
(X)5	0	0	0	0	0

0	Recruit Training - Total annual grads = (approximately) 19,004. Start phasing of AOB strength in 2007, 15% if student flow is diverted to PISC, 30% in 2008, 65% in 2009, and 100% in 2010.
0	DI School - Total annual grads = (approximately) 355. Start phasing of AOB strength in 2007, 15% if student flow is diverted to PISC, 30% in 2008, 65% in 2009, and 100% in 2010.
0	Recruiters School Courses - Total annual grads = (approximately) 1746. Phasing not recommended.
0	Albeit zero (0), the number of military student seats (recruits) for MCRDSD will also impact Weapons and Field Training. As such,

← FY

? → what is the relationship of these #s to SD 2,500 Annual Seats?

	phasing will start in 2007, 15% if student flow is diverted to PISC, 30% in 2008, 65% in 2009, and 100% in 2010.
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Section : Elimination of Personnel - Officers

DoD14406 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of OFFICER billets which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination . Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action	2007	2008	2009	2010	2011	Rationale
(X)1	0	0	0	0	0	17
(X)4	0	0	0	0	0	0
(X)5	0	0	0	0	0	0
0						Duplicate billets not required at PISC.
0						Both officers will relocate with the school.
3						MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. Battalion CO, XO, Chaplain, not required to relocate to PICS. <i>why?</i>

Section : Elimination of Personnel - Enlisted

DoD14407 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination . Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)1	0	0	0	0	64
(X)4	0	0	0	0	0
(X)5	0	0	0	0	0
0	Duplicate enlisted billets not required at PISC.				
0	No enlisted billet efficiencies to be gained from this action.				
1	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. Battalion Sergeant Major not required when battalion relocates to PISC.				

why?

Section : Elimination of Personnel - DoD Civilians

DoD14408 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of DoD Civilian positions which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination . Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)1	0	0	0	0	22
(X)4	0	0	0	0	0
(X)5	0	0	0	0	0
0	Duplicate civilian billets not required at PISC.				

0	No civilian positions eliminated by this action.
0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. No civilian positions eliminated by this action.

-why?

Section : Movement of Mission Equipment

DoD14409 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, provide, by year, the tonnage of Mission Equipment being RELOCATED to each Receiving Activity. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)1	0	8.02	8.02	18.71	18.71
(X)4	0	0	0	0	0
(X)5	0	14.84	14.84	34.62	34.62
0					
0					
0					

Section : Movement of Mission Equipment - Supporting Data

DoD14410 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, list the Mission Equipment to be RELOCATED and the rationale for relocating this equipment, to include the FY chosen for relocation.

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(X)1	Comm Elec	0.65	FY07, 15% Relocated per receiving Command
(X)1	Ordnance	7.27	FY07, 15% Relocated per receiving Command
(X)1	Class II	0.1	FY07, 15% Relocated per receiving Command
(X)1	Comm Elec	0.65	FY08, 15% Relocated per receiving Command
(X)1	Ordnance	7.27	FY08, 15% Relocated per receiving Command
(X)1	Class II	0.1	FY08, 15% Relocated per receiving Command
(X)1	Comm Elec	1.51	FY09, 35% Relocated per receiving Command
(X)1	Ordnance	16.97	FY09, 35% Relocated per receiving Command
(X)1	Class II	0.23	FY09, 35% Relocated per receiving Command
(X)1	Comm Elec	1.51	FY10, 35% Relocated per receiving Command
(X)1	Ordnance	16.97	FY10, 35% Relocated per receiving Command
(X)1	Class II	0.23	FY10, 35% Relocated per receiving Command
(X)4	None	0	N/A
(X)5	C TAMCNs (782 GEAR AND FIELD-RELATED PSE)	14.34	FY07 - MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.
(X)5	E TAMCNs (WEAPONS)	.495	FY07 - MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.
(X)5	C TAMCNs (782 GEAR AND FIELD-RELATED PSE)	14.34	FY08 -MCRDSD is reporting the movement of all personnel and equipment as W&FTBN

			is a subordinate command of MCRDSD.
(X)5	E TAMCNs (WEAPONS)	.495	FY08 -MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.
(X)5	C TAMCNs (782 GEAR AND FIELD-RELATED PSE)	33.469	FY09 -MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.
(X)5	E TAMCNs (WEAPONS)	1.155	FY09 MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.
(X)5	C TAMCNs (782 GEAR AND FIELD-RELATED PSE)	33.469	FY10 -MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.
(X)5	E TAMCNs (WEAPONS)	1.155	FY10 -MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.

Section : Movement of Military Light Vehicles

DoD14411 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, provide, by year, the number of Military Light Vehicles being RELOCATED to each Receiving Activity. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.



(X)1	0	0	0	0	0
(X)4	0	0	0	0	0
(X)5	0	0	0	0	0
0					
0					
0					

Section : Movement of Military Light Vehicles - Supporting Data

DoD14412 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, list the Military Light Vehicles to be RELOCATED and the rationale for relocating this equipment. This list should directly correlate to the Military Light Vehicles previously reported. Provide a complete answer row for each Action in the SCENARIO DESCRIPTION as it applies to your activity.

(X)1	N/A	0	All GME assets are regionalized under South West Region Fleet Transportation under the aegis of Camp Pendleton's AC/S Logistics.
(X)4	N/A	0	All GME assets are regionalized under South West Region Fleet Transportation under the aegis of Camp Pendleton's AC/S Logistics.
(X)5	N/A	0	TMCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. Tactical vehicles (D

			TAMS) will be returned to the FMF. All other GME assets are regionalized under South West Region Fleet Transportation under the aegis of Camp Pendleton's AC/S Logistics.
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Section : Movement of Military Heavy Vehicles

DoD14413 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, provide, by year, the number of Military Heavy Vehicles being RELOCATED to each Receiving Activity. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)1	0	0	0	0	0
(X)4	0	0	0	0	0
(X)5	0	0	0	0	0
	0				
	0				
	0				

Section : Movement of Military Heavy Vehicles - Supporting Data

DoD14414 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, list the Military Heavy Vehicles to be RELOCATED and the rationale for relocating this equipment. This list should directly correlate to the Military Heavy Vehicles previously reported. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)1	N/A	0	All GME assets are regionalized under

			South West Region Fleet Transportation under the aegis of Camp Pendleton's AC/S Logistics.
(X)4	N/A	0	All GME assets are regionalized under South West Region Fleet Transportation under the aegis of Camp Pendleton's AC/S Logistics.
(X)5	N/A	0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. Tactical vehicles (D TAMS) will be returned to the FMF. All other GME assets are regionalized under South West Region Fleet Transportation under the aegis of Camp Pendleton's AC/S Logistics.

Section : Movement of Support Equipment

DoD14415 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, provide, by year, the tonnage of Support Equipment being RELOCATED to each Receiving Activity. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)1	0	65.51	65.51	152.42	152.42
(X)4	0	0	0	0	0
(X)5	0	4.5	4.5	10.5	10.5

0
0
0

Section : Movement of Support Equipment - Supporting Data

DoD14416 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, list the Support Equipment to be RELOCATED and the rationale for relocating this equipment, to include the FY chosen for relocation.

(X)1	Band	0.77	FY07, 15% Relocated per receiving Command.
(X)1	Class II	29.20	FY07, 15% Relocated per receiving Command.
(X)1	Comm Elec	1.92	FY07, 15% Relocated per receiving Command.
(X)1	Eng	17.36	FY07, 15% Relocated per receiving Command.
(X)1	Food Serv	2.10	FY07, 15% Relocated per receiving Command.
(X)1	MT	14.06	FY07, 15% Relocated per receiving Command.
(X)1	Ord	0.10	FY07, 15% Relocated per receiving Command.
(X)1	Band	0.77	FY08, 15% Relocated per receiving Command.
(X)1	Class II	29.20	FY08, 15% Relocated per receiving

			Command.
(X)1	Comm Elec	1.92	FY08, 15% Relocated per receiving Command.
(X)1	Eng	17.36	FY08, 15% Relocated per receiving Command
(X)1	Food Serv	2.10	FY08, 15% Relocated per receiving Command.
(X)1	MT	14.06	FY08, 15% Relocated per receiving Command.
(X)1	Ord	0.10	FY08, 15% Relocated per receiving Command.
(X)1	Band	1.81	FY09, 35% Relocated per receiving Command.
(X)1	Class II	67.25	FY09, 35% Relocated per receiving Command.
(X)1	Comm Elec	4.49	FY09, 35% Relocated per receiving Command.
(X)1	Eng	40.52	FY09, 35% Relocated per receiving Command.
(X)1	Food Serv	4.91	FY09, 35% Relocated per receiving Command.
(X)1	MT	32.81	FY09, 35% Relocated per receiving Command.
(X)1	Ord	0.23	FY09, 35% Relocated per receiving Command.
(X)1	Band	1.81	FY10, 35% Relocated per receiving Command.
(X)1	Class II	67.65	FY10, 35% Relocated per receiving

			Command.
(X)1	Comm Elec	4.49	FY10, 35% Relocated per receiving Command.
(X)1	Eng	40.52	FY10, 35% Relocated per receiving Command.
(X)1	Food Serv	4.91	FY10, 35% Relocated per receiving Command.
(X)1	MT	32.81	FY10, 35% Relocated per receiving Command.
(X)1	Ord	0.23	FY10, 35% Relocated per receiving Command.
(X)5	PEBs, CLASS IX, etc.	.075	FY07 -MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.
(X)5	PEBs, CLASS IX, etc.	.075	FY08MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.
(X)5	PEBs, CLASS IX, etc.	.175	FY09 -MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.
(X)5	PEBs, CLASS IX, etc.	.175	FY10 -MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.

(X)5	Type II items, safety, COMM, audio-visual, FPSE, etc	4.425	FY07 -MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.
(X)5	Type II items, safety, COMM, audio-visual, FPSE, etc	4.425	FY08 -MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.
(X)5	Type II items, safety, COMM, audio-visual, FPSE, etc	10.33	FY09 -MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.
(X)5	Type II items, safety, COMM, audio-visual, FPSE, etc	10.33	FY10 -MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD.

Section : Closure/Realignment Cost Considerations - Losing Activity (Aggregate)

DoD14417 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, complete the table below to identify aggregate costs and savings with regards to RELOCATION (losing activity). Provide a complete answer row for each Cost/Savings category for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity. SEE AMPLIFICATION FOR CATEGORY CLARIFICATION.

0	0
0	5,000
10	0

Section : One-Time Unique Costs - Losing (Supporting Data)

DoD14418 Based on the aggregate information provided for One-Time Unique Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)1	Installation Restoration (IR) site cleanup and the 100 acres in the historical District aboard MCRDSD must be accounted for in any base closure. MCRD SD needs to dispose of all unused chemicals on MCRD SD as HW if the base is closed and this can be a substantial cost. The moving of troops will generate a lot of solid waste and HW. The cost of the IR site cleanup, the removal of asbestos, the removal of USTs, the disposal of all HW on base, the disposal of SW, the cleanup cost of solid waste, the cleaning of the base, the cost of environmental planning and execution for turn over could potentially be anywhere from 4 to 5	5,000	Installation Restoration (IR) site cleanup and the 100 acres in the historical District aboard MCRDSD must be accounted for in any base closure. MCRDSD needs to dispose of all unused chemicals as HW if closed and this can be a substantial cost. The moving of troops will generate a lot of solid waste and HW. The cost of the IR site cleanup, the removal of asbestos, the removal of USTs, the disposal of all HW on base, the disposal of SW, the cleanup cost of solid waste, the cleaning of the base, the cost of environmental planning and execution for turn over could potentially be anywhere from 4 to 5 million dollars.
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- what does NAOTAC say?

	million dollars.		
(X)4	N/A	0	There are no identified one-time unique costs at the losing activity for this question.
(X)5	N/A	0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. There are no identified one-time unique costs at the losing activity for this question.

Section : One-Time Unique Savings - Losing (Supporting Data)

DoD14119 Based on the aggregate information provided for One-Time Unique Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)1	N/A	0	There are no identified one-time unique savings associated with this question.
(X)4	N/A	0	There are no identified one-time unique savings associated with this question.
(X)5	N/A	0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. There are no identified one-time unique savings associated with

			this question.
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Section : One-Time Moving Cost - Losing (Supporting Data)

DoD14420 Based on the aggregate information provided for One Time Moving Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)1	Weapons (E TAMS)--Require special handling for shipping 7.27 tons in FY07.	11	To comply with gaining command's requirements.
(X)1	Weapons (E TAMS)--Require special handling for shipping 7.27 tons in FY08.	12	To comply with gaining command's requirements.
(X)1	Weapons(E TAMS)--Require special handling for shipping 16.97 tons in FY09.	12	To comply with gaining command's requirements.
(X)1	Weapons (E TAMS)--Require special handling for shipping 16.97 tons in FY10.	12	To comply with gaining command's requirements.
(X)5	Weapons (E TAMS)--Require special handling for shipping .495 tons in FY07.	10	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. To comply with gaining command's requirements.
(X)5	Weapons (E TAMS)--Require special handling for shipping .495 tons in FY08.	10	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate

ID Requirement

			command of MCRDSD. To comply with gaining command's requirements.
(X)5	Weapons (E TAMS)--Require special handling for shipping 1.55 tons in FY09.	10	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. To comply with gaining command's requirements.
(X)5	Weapons (E TAMS)--Require special handling for shipping 1.55 tons in FY10.	10	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. To comply with gaining command's requirements.

Section : One-Time Moving Savings - Losing (Supporting Data)

DoD14421 Based on the aggregate information provided for One-Time Moving Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)1	None	0	There are no identified unique moving savings associated with movements out of the losing base that would be incurred.
(X)4	None	0	There are no identified unique moving savings associated with movements out of the

			losing base that would be incurred.
(X)5	None	0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. There are no identified unique moving savings associated with movements out of the losing base that would be incurred.

Section : Mission Costs - Losing (Supporting Data)

DoD14422 Based on the aggregate information provided for Mission Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)1	None	0	There are no identified mission costs that result from the BRAC action for this question.
(X)4	None	0	There are no identified mission costs that result from the BRAC action for this question.
(X)5	None	0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. There are no identified mission costs that result from the BRAC action for this question.

Section : Mission Savings - Losing (Supporting Data)

DoD14423 Based on the aggregate information provided for Mission Savings, provide the list of items considered, individual savings, and rationale for both numbers and FY on which relocation occurs.

(X)1	Per Diem for Drill Instructors	89	The Drill Instructors at MCRD SD get per diem while standing duties with the recruits while at WFTBN. MCRD Parris Island does not have this expense.
(X)4	None	0	There are no identified mission savings that result from the BRAC action for this question.
(X)5	None	0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. There are no identified mission savings that result from the BRAC action for this question.

Section : Mission Contract Termination Costs - Losing (Supporting Data)

DoD14424 Based on the aggregate information provided for Mission Contract Termination Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

[Redacted Content]			
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(X)1	None--info listed under question #DoD 14425.	0	There are no contract terminations costs related to this mission activity.
(X)4	None	0	There are no contract terminations costs related to this mission activity.
(X)5	None	0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. There are no contract terminations costs related to this mission activity.

Section : Support Contract Termination Costs - Losing (Supporting Data)

DoD14425 Based on the aggregate information provided for Support Contract Termination Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)1	Steam	46020	MCRD is a participant in a 30-year Cogeneration steam service contract between DON and Applied Energies, Inc (AEI) executed in 1989, which will end in 2019. AEI also has an associated 30-year Standard Offer Four (SO4) contract with SDG&E to deliver electricity. Loss of Qualifying Facility (QF)
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			status would trigger SO4 contract termination and penalties.
(X)1	Natural Gas	1086	Negotiations are in-progress with SDG&E (a regulated utility company). Proposal provisions provide for a 50-year Utility Service Contract (USC) and application of SDG&E Rule 2 Special Facilities and Maintenance. SSA decision will be NLT 30 Sep 2005.
(X)1	Electricity	3013	Negotiations are in-progress with SDG&E (a regulated utility company). Proposal provisions provide for a 50-year Utility Service Contract (USC) and application of SDG&E Rule 2 Special Facilities and Maintenance. SSA decision will be NLT 30 Sep 2005.
(X)4	N/A	0	Tenant activity aboard MCRD.
(X)5	N/A	0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. Tenant activity aboard Camp Pendleton.

Section : Miscellaneous Recurring Costs - Losing (Supporting Data)

DoD14426 Based on the aggregate information provided for Miscellaneous Recurring Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)1	N/A	0	There are no identified other recurring costs.
(X)4	N/A	0	There are no identified other recurring costs.
(X)5	N/A	0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. There are no identified other recurring costs.

Section : Miscellaneous Recurring Savings - Losing (Supporting Data)

DoD14427 Based on the aggregate information provided for Miscellaneous Recurring Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)1	None	0	There are no identified other recurring savings.
(X)4	None	0	There are no identified other recurring savings.
(X)5	None	0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. There are no identified

			other recurring savings.
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Section : Procurement Cost Avoidances - Losing (Supporting Data)

DoD14428 Based on the aggregate information provided for Procurement Avoidances, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)1	None	0	There are no identified procurement cost avoidance resulting from this BRAC action.
(X)4	None	0	There are no identified procurement cost avoidance resulting from this BRAC action.
(X)5	None	0	MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. There are no identified procurement cost avoidance resulting from this BRAC action.

Section : Military Construction Cost Avoidances - Losing (Supporting Data)

DoD14429 Based on the aggregate information provided for Military Construction Cost Avoidances, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)4	None	0	Tenant activity aboard MCRD.
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Section : Facilities Shutdown

DoD14430 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, complete the table below to identify the number of square feet (in thousands) of space vacated in the Action, as applicable. If the Action you are addressing is a closure, leave Facility Shutdown blank (total square footage data for entire installations is already maintained at the IAT). Additionally, provide the Percentage of Family Housing Shutdown which would result from the individual Action (as applicable). Determine the Percentage of Family Housing Shutdown by: %FHS = # of Units Shutdown / Total # of Units

(X)1	0	0
(X)4	0	0
(X)5	0	0

Section : Enclave Requirement (AS REQUIRED)

DoD14431 For each closure/realignment action applicable to your activity identified as relocating in the SCENARIO DESCRIPTION, provide enclave requirement (if any) information in the table below for each applicable FAC code. Ensure you provide an answer row for each individual facility (in the case of multiple facilities for same FAC code).

(X)1	0	0	0	0
(X)4	0	0	0	0
(X)5	0	0	0	0

Section : AFFECTED TENANTS - Losing Activity

DoD14432 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, identify Tenant Commands affected by the action and give a brief description of the effect. For affected Tenant Commands with greater than 100 personnel (aggregate military and DoD civilian) that are not SPECIFICALLY identified in any Action of this Scenario Data Call, provide a recommended disposition for that tenant ("closure"/disestablishment or Receiving Activity).

[REDACTED]	
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(X)1	NAFI Audit Service	This is an administrative function that supports NAF activities. Although they audit MCRD NAF, they support many other installations. It is not affected by the scenario other than potential loss of use of the facilities.	8	0	(X)Yes ()No
(X)1	Army Vet	The Army Vets on MCRD are tasked with food inspection for installations within the SD area. It is not affected by the scenario other than potential loss of use of the facilities.	2	0	(X)Yes ()No
(X)1	Coast Guard TACLET	This an independent agency. The Depot provides admin, outdoor, and indoor training space, support and boat slips. It is not affected by the scenario other than potential loss of use of the facility.	100	0	(X)Yes ()No
(X)1	Homeland Security (MSST)	This an independent agency. The Depot provides admin & outdoor and indoor training space, support and boat slips. It is not affected by the scenario other than potential loss of use of the facility.	105	0	(X)Yes ()No
(X)1	Pacific Marine Credit	Supports Depot,	0	12	(X)Yes

	Union	retirees, and surrounding installations/housing areas. Although not directly affected by the scenario, without the client base, there is no real requirement to retain this function at the Depot.			()No
(X)1	National University	This is an independent organization. The schools are on the Depot providing a service to the active duty. The clientele are active duty, dependents, civilian government employees, and civilians that take evening classes. It is not affected by the scenario other than potential loss of use of the facilities.	0	5	(X)Yes ()No
(X)1	Navy/MC Relief	Supports Depot military personnel. Under the scenario, there is no requirement to retain this function at the Depot	0	1	(X)Yes ()No
(X)1	NISRA	Supports Depot recruit training.	0	1	(X)Yes ()No
(X)1	Fed Fire	Supports Depot through a regional agreement. Responds to fires, hazardous waste emergencies and provides ambulance service for permanent party.	0	11	(X)Yes ()No
(X)1	San Diego Community	Independent	0	2	(X)Yes

	College	organization (see National Univ.)			()No
(X)1	SATO	Supports Depot permanent party for official travel, limited service to active duty/civilians for leisure travel. Directly supports recruit training travel requirements.	0	16	(X)Yes ()No
(X)1	USPS	Supports Depot by providing U.S. mail service. The scenario will probably dictate closure of the office.	0	0	(X)Yes ()No
(X)1	GSA	This is an independent agency using space on the Depot by license. They would not be affected by the scenario except facilities would no longer be available.	0	5	(X)Yes ()No
(X)1	12th MCD	Part of the scenario	52	0	(X)Yes ()No
(X)1	MC Corrections Branch	This is a MC unit tasked with finding deserters or AOL personnel. They would not be directly affected by the action unless facilities would no longer be available.	10	0	(X)Yes ()No
(X)1	EDS (NMCI)	This contracted organization provides communication support to installation personnel. If the majority of personnel are relocated, it would not make sense to retain this function on the installation.	0	6	(X)Yes ()No

(X)1	NAF Employees	Scenarios would eliminate the requirement for NAF functions - exchanges,...	0	559	(X)Yes ()No
(X)1	Dolphin Food to support The US Navy's dolphin program.	The Depot currently provides freezer space for (cold) storage of dolphin food to support the US Navy's dolphin program at the Point Loma submarine base in San Diego. This tenant is not affected by the scenario unless facilities are no longer available.	0	0	(X)Yes ()No
(X)1	MCRD Museum Historical Society	Provides docent support and non-profit fund support to the Marine Corps Museum. Would be affected if the Depot Museum was closed. Collections would have to be dispersed & society liquidated.	0	4	(X)Yes ()No
(X)1	Southwest Region Fleet Transportation	Provides motor transport support for the Depot.	0	0	(X)Yes ()No
(X)1	Sithe Energy Corporation	Provide steam heat for the Depot.	0	0	(X)Yes ()No
(X)1	SODEXHO	Provides food service for permanent personnel and recruits.	0	0	(X)Yes ()No
(X)1	ARC	Provides food service for permanent personnel and recruits.	0	0	(X)Yes ()No
(X)1	United States Bureau of Customs and Border	The Depot provides parking for vehicles and Port xray machines..	0	0	(X)Yes ()No
(X)4	None	N/A	0	0	(X)Yes ()No

(X)5	None	N/A	0	0	(X)Yes ()No
[REDACTED]					
Relocation to another military installation.					
Relocation to another military installation. Requires admin space and a kitchen/lab area. This tenant was acquired as a result of NTC closure in 1993.					
The Coast Guard would have to be transferred to another facility located on the water with boat slip. They have armory/ammo storage requirements and require access to outdoor training similar to that found on the recruit circuit/confidence courses. If they could not find another military installation to relocate to, they would have to purchase waterfront property (v. unlikely).					
The Coast Guard would have to be transferred to another facility located on the water with boat slip. They have armory/ammo storage requirements and require access to outdoor training similar to that found on the recruit circuit/confidence					

courses. If they could not find another military installation to relocate to, they would have to purchase waterfront property (v. unlikely). In addition the MSST needs a boat repair/storage facility.

The most likely scenario would be to close the office and disperse the employees to other locations.

The most likely scenario would be to close the office and disperse the employees to other locations.

Relocated the staff to another installation.

Function would be relocated to the activity receiving the Recruit Training requirement.

Relocate the staff and equipment to another Fed installation.

Relocate the staff and offer classes at another location.

Relocate the staff to the Recruit Training receiving activity.

Close the post office branch and move the personnel to another location.

Relocate the staff of the installation. They previously occupied leased space downtown.

SD.
Relocates per scenario.
Relocates the staff to another Marine Corps installation. This is an administrative function.
Recommend the contract support be decreased and potentially relocated to another MC installation. Any residual on the Depot would be supported as hub.
Eliminate the requirement and disperse the merchandise and fixture assets to other MC installation.
Relocate function to another installation.
Recommend retention of the tenant if the Museum remains and the property staying in the hands of the MC. If not, recommend the society disband following by-law rules.
Recommend re-assign assets and personel to gaining command.
MCRD is a participant in a 30-year Cogeneration steam service contract between DON and Applied Energies, Inc (AEI) executed in 1989, which will end in 2019. AEI also has an associated 30-year

Standard Offer Four (SO4) contract with SDG&E to deliver electricity. Loss of Qualifying Facility (QF) status would trigger SO4 contract termination and penalties.
HQMC contract. There may be possible termination costs associated with this action. Costs are not available.
HQMC contract. There may be possible termination costs associated with this action. Costs are not available.
Unit would have to find appropriate space elsewhere.
Tenant activity aboard MCRDSD.
MCRDSD is reporting the movement of all personnel and equipment as W&FTBN is a subordinate command of MCRDSD. Tenant activity aboard Camp Pendleton.

Section : Additional Environmental Impact Information

DoD14442 Identify any environmental impacts at either the losing or receiving activity which may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.

(Text)

Installation Restoration (IR) site cleanup and the 100 acres in the historical District aboard MCRDSD must be accounted for in any base closure. MCRDSD needs

to dispose of all unused chemicals as HW if the base is closed and this can be a substantial cost. The moving of troops will generate a lot of solid waste and HW. The cost of the IR site cleanup, the removal of asbestos, the removal of USTs, the disposal of all HW on base, the disposal of SW, the cleanup cost of solid waste, the cleaning of the base, the cost of environmental planning and execution for turn over could potentially be anywhere from 4 to 5 million dollars.

Section : Additional Community Impact

DoD14443 Identify any infrastructure impact on the community at the losing or receiving activity that may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.

(Text)

The Marine Corps Recruit Depot San Diego (MCRDSD) has evolved into the premier basic training facility in the United States Marine Corps. With a history dating to 1846, when Marines first landed in San Diego, MCRDSD has become a valued part of San Diego's heritage. Annually, MCRDSD provides basic training to over 19,000 recruits, hosts 44 graduations, is visited by over 100,000 guests, and accounts for approximately 57,000 room nights for area hotels. MCRDSD provides a total economic impact of over \$193,000,000 for San Diego County and the state of California. Additionally, MCRDSD provides a child day-care center, sponsors military retiree job-fairs, participates in youth education activities with the local schools, supports local veteran's organizations, hosts local community graduations and conferences, sponsors educators workshops from the western half of the United States, provided emergency shelter and messing for displaced military families during recent San Diego County firestorms, provides no-cost billeting to over 100 youth groups, sponsors the Rock & Roll Marathon finish line for more than 20,000 American and international athletes, entertains hundreds of dignitaries, closely works with City Officials on AT/FP and other security-related functions, and provides mutual support with local Naval Bases. The United States General Services Administration, as well as three Base Closure and Realignment Commissions, has found MCRDSD to be a modern, vibrant, efficient, vital installation and national asset. Additionally, in 1992 a study was conducted on the possibility of moving MCRDSD to Camp Pendleton and the estimated cost was \$1.44 Billion in 1992 dollars.

Section : Non-DoD Federal Agency Impact

DoD14444 Identify all non-DoD Federal Agencies affected by closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION. Provide an estimate of the economic impact of each non-DoD Federal Agency and a description of the impact in the table provided.

[Redacted]			
(X)1	U.S. Coast Guard TACLET	321	The mission requirements need to continue. The amount listed only represents the cost to lease office/work space in San Diego proper. As such, the cost of the human factor

			(relocation), mission degradation/readiness, quality of life, etc., were not included in the estimated cost.
(X)1	U.S. Coast Guard MSST (Homeland Security)	400	The mission requirements need to continue. The amount listed only represents the cost to lease office/work space in San Diego proper. As such, the cost of the human factor (relocation), mission degradation/readiness, quality of life, etc., were not included in the estimated cost.
(X)1	U.S. Postal Service	69	The mission requirements do not need to be continued.
(X)1	GSA MTR Vehicle Management Field Office	34	The mission requirements do not need to be continued.
(X)1	Federal Fire Department	134	The mission requirements need to be continued.
(X)1	Navy Relief Society	18	The mission requirements need to be continued.
(X)1	MCRD Museum Historical Society	1035	The mission needs to be continued. Part of major community outreach program including work with locals schools and continuous training of our recruits.

Section : Contractor Mission Support Employees

DoD14446 Report the net number of contractor mission support employees that would be directly affected by the proposed BRAC action. Use positive numbers (+) for net gains and negative numbers (-) for net losses.

(X)1	412	412	412	412
412				

Section : Other Unidentified Issues

DoD14447 FOIA (b) (2)

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DoD14446 Contractor Mission Support Employees
DoD14447 Other Unidentified Issues

Section : ***SCENARIO DESCRIPTION*******

DoD14401 THE SCENARIO ACTIONS ENUMERATED HERE ARE CRITICAL TO ANSWERING ALL OF THE FOLLOWING QUESTIONS (FIRST COLUMN IN MANY OF THE RESPONSES REFERS TO THE INDIVIDUAL ACTION NUMBER LISTED BELOW). ONCE YOU HAVE READ AND UNDERSTAND THE SCENARIO DESCRIPTION, SELECT "YES" AND PROCEED. THROUGHOUT THIS DATA CALL THERE ARE REFERENCES WITHIN THE QUESTIONS TO "DATA CALL 2: CRITERION FIVE, 17 JUNE." THIS DATA CALL WAS COMPLETED FOR GEOGRAPHIC SPECIFIC LOCATIONS, GENERALLY RESPONDED TO BY INSTALLATION COMMANDERS OR EQUIVALENT, FOR ALL ACTIVITIES AT THAT LOCATION. INDIVIDUAL ACTIVITIES THAT DID NOT COMPLETE RESPONSES FOR DATA CALL 2: CRITERION FIVE MUST COORDINATE WITH THE BRAC OFFICE AT THEIR RESPECTIVE INSTALLATION COMMANDER TO ENSURE CONSISTENCY WITH THESE ANSWERS WHERE APPLICABLE. IAT DUE DATE: 11/24/2004 12:00 Scenario Number: DON-0066 Scenario Title: Close MCRD San Diego, CA; Relocate all USMC Recruit Training to MCRD Parris Island, SC. For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis: Action # 1: Close MCRD San Diego, CA; Relocate all USMC Recruit Training to MCRD Parris Island, SC. Action # 2: Relocate HQ, Western Recruiting Region to MCB Camp Pendleton, CA. Action # 3: Relocate HQ, 12th Marine Corps District to MCB Camp Pendleton, CA. Action # 4: Relocate USMC Recruiters School to MCB Quantico, VA. Action # 5: Consolidate Weapons & Field Training Battalion at MCB Camp Pendleton, CA with Weapons & Field Training Battalion at MCRD Parris Island, SC. ASSUMPTIONS: This scenario closes MCRD San Diego, CA and relocates all USMC recruit training functions to a single site at MCRD Parris Island, SC. USMC recruiting management functions will also relocate as indicated in the Actions. This scenario assumes sufficient buildable acres at Parris Island to construct facilities adequate to support consolidated recruit training. All remaining support activities at MCRD San Diego, CA would be closed. USCG Pacific TACLET, USCG Maritime Safety and Security Team, and Border Patrol vehicle support activity will realign or relocate as directed by their chain of command. IAT Scenario POC (SPOC): LtCol Mark Murphy POCs: The following POCs apply (Name/Contact Info/e-mail) Primary Quarterback: CMC I&L Maj Adam Coons, COMM 703-695-9102, DSN 225-9102, coonsaw@hqmc.usmc.mil IAT LtCol Mark Murphy, COMM 703-602-6438, DSN 332-6438, mark.murphy2@navy.mil TECOM Col Jeffrey Bearor, COMM 703-784-3731, DSN 278-3731, bearorjw@tecom.usmc.mil MCRC Col Dennis Bartels, COMM 703-784-9400, DSN 278-9400, bartelsdt@mcrc.usmc.mil MCRD Parris Island Col John Valentin, COMM 843-228-2511, DSN , john.valentin@usmc.mil MCB Camp Pendleton Maj John Sablan, COMM 760-725-9721, DSN 365-9721, sablanjm@pendleton.usmc.mil MCB Quantico Mr. John Rosewarne, COMM 703-784-6781, DSN 278-6781, john.rosewarne@usmc.mil MCRD San Diego Mr. Cliff Myers, COMM 619-524-8731, DSN , clifford.myers@usmc.mil For additional POCs click the Documents from IAT link on the Scenario Home Page
 Scenario Description (List)
 (X)YES

Section : Movement of Personnel - Officers

DoD14402 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of OFFICER billets being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation for your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MilCon completion timing at the receiving site when providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)2	0	0	0	0	39
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0	Support Commanding General in all staff functions dealing with recruiting.
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Section : Movement of Personnel - Enlisted

DoD14403 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation of your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MilCon completion timing at the receiving site when providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)2	0	0	0	0	30
0	Instructors and support staff required to support training at the Marine Corps on recruiters school.				

Section : Movement of Personnel - DoD Civilians

DoD14404 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of DoD CIVILIAN positions being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation of your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MilCon completion timing at the receiving site when providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)2	0	0	0	0	54
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0	GS positions required to support the Commanding General's staff and recruiting functions.
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Section : Movement of Personnel - Military Students

DoD14405 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of MILITARY STUDENT SCHOOL SEATS being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation of your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MilCon completion timing at the receiving site when providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)2	0	0	0	108	0
0	MECEP Students total (approximately) 108 annually. In accordance with the directions received from HHQ, MECEP will be moving to Camp Pendleton, CA, phasing not recommended.				

Section : Elimination of Personnel - Officers

DoD14406
N/A

Section : Elimination of Personnel - Enlisted

DoD14407 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for

elimination . Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)2	0	0	0
0	No enlisted billet efficiencies to be gained from this action.		

Section : Elimination of Personnel - DoD Civilians

DoD14408 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of DoD Civilian positions which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination . Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)2	0	0	0
0	No civilian positions eliminated by this action.		

Section : Movement of Mission Equipment

DoD14409 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, provide, by year, the tonnage of Mission Equipment being RELOCATED to each Receiving Activity. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)2	0	0	2
0			

Section : Movement of Mission Equipment - Supporting Data

DoD14410 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, list the Mission Equipment to be RELOCATED and the rationale for relocating this equipment, to include the FY chosen for relocation.

(X)2	WRR's Recruiting library that contains archives, historucal documentation, congressional inquiries, investigations, manuals, books, etc., which are required to support the recruiting effort to recruit approximately 19,004 accessions annually.	2	Required items to ensure the United Staes Marine Corps is properly manned with sufficient manpower assets.
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Section : Movement of Military Light Vehicles

DoD14411 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, provide, by year, the number of Military Light Vehicles being RELOCATED to each Receiving Activity. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)2	0	0	0	0	0
0					

Section : Movement of Military Light Vehicles - Supporting Data

DoD14412 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, list the Military Light Vehicles to

be RELOCATED and the rationale for relocating this equipment. This list should directly correlate to the Military Light Vehicles previously reported. Provide a complete answer row for each Action in the SCENARIO DESCRIPTION as it applies to your activity.

(X)2	N/A	0	All GME assets are regionalized under South West Region Fleet Transportation under the aegis of Camp Pendleton's AC/S Logistics.
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Section : Movement of Military Heavy Vehicles

DoD14413
N/A

Section : Movement of Military Heavy Vehicles - Supporting Data

DoD14414
N/A

Section : Movement of Support Equipment

DoD14415
N/A

Section : Movement of Support Equipment - Supporting Data

DoD14416
N/A

Section : Closure/Realignment Cost Considerations - Losing Activity (Aggregate)

DoD14417

N/A

Section : One-Time Unique Costs - Losing (Supporting Data)

DoD14418 Based on the aggregate information provided for One-Time Unique Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)2	N/A	0	There are no one-time unique costs at the losing activity for this question.
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Section : One-Time Unique Savings - Losing (Supporting Data)

DoD14419 Based on the aggregate information provided for One-Time Unique Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)2	N/A	0	There are no one-time unique costs at the losing activity for this question.
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Section : One-Time Moving Cost - Losing (Supporting Data)

DoD14420

N/A

Section : One-Time Moving Savings - Losing (Supporting Data)

DoD14421

N/A

Section : Mission Costs - Losing (Supporting Data)

DoD14422
 N/A

Section : Mission Savings - Losing (Supporting Data)

DoD14423 Based on the aggregate information provided for Mission Savings, provide the list of items considered, individual savings, and rationale for both numbers and FY on which relocation occurs.

(X)2	None	0	There are no identified mission costs that result from the BRAC action for this question.

Section : Mission Contract Termination Costs - Losing (Supporting Data)

DoD14424 Based on the aggregate information provided for Mission Contract Termination Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)2	None	0	There are no contract terminations costs related to this mission activity.

Section : Support Contract Termination Costs - Losing (Supporting Data)

DoD14425 Based on the aggregate information provided for Support Contract Termination Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)2	N/A	0	Tenant activity aboard MCRD.
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Section : Miscellaneous Recurring Costs - Losing (Supporting Data)

DoD14426 Based on the aggregate information provided for Miscellaneous Recurring Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)2	N/A	0	There are no identified other recurring costs.
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Section : Miscellaneous Recurring Savings - Losing (Supporting Data)

DoD14427 Based on the aggregate information provided for Miscellaneous Recurring Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)2	None	0	There are no identified other recurring savings.
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Section : Procurement Cost Avoidances - Losing (Supporting Data)

DoD14428 Based on the aggregate information provided for Procurement Avoidances, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

[Redacted]			
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(X)2	None	0	There are no identified other recurring savings.
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Section : Military Construction Cost Avoidances - Losing (Supporting Data)

DoD14429

N/A

Section : Facilities Shutdown

DoD14430

N/A

Section : Enclave Requirement (AS REQUIRED)

DoD14431

N/A

Section : AFFECTED TENANTS - Losing Activity

DoD14432

N/A

Section : Additional Environmental Impact Information

DoD14442

N/A

Section : Additional Community Impact

DoD14443 Identify any infrastructure impact on the community at the losing or receiving activity that may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.

(Text)

The Marine Corps Recruit Depot San Diego (MCRDSD) has evolved into the premier basic training facility in the United States Marine Corps. With a history dating to 1846, when Marines first landed in San Diego, MCRDSD has become a valued part of San Diego's heritage. Annually, MCRDSD provides basic training to over 19,000 recruits, hosts 44 graduations, is visited by over 100,000 guests, and accounts for approximately 57,000 room nights for area hotels. MCRDSD provides a

total economic impact of over \$193,000,000 for San Diego County and the state of California. Additionally, MCRDSD provides a child day-care center, sponsors military retiree job-fairs, supports local veteran's organizations, hosts local community graduations and conferences, sponsors educators workshops from the western half of the United States, provided emergency shelter and messing for displaced military families during recent San Diego County firestorms, provides no-cost billeting to over 100 youth groups, sponsors the Rock & Roll Marathon finish line for more than 20,000 American and international athletes, entertains hundreds of dignitaries, closely works with City Officials on AT/FP and other security-related functions, and provides mutual support with local Naval Bases. The United States General Services Administration, as well as three Base Closure and Realignment Commissions, has found MCRDSD to be a modern, vibrant, efficient, vital installation and national asset. Additionally, in 1992 a study was conducted on the possibility of moving MCRDSD to Camp Pendleton and the estimated cost was \$1.44 Billion in 1992 dollars.

Section : Non-DoD Federal Agency Impact

DoD14444

N/A

Section : Contractor Mission Support Employees

DoD14446

N/A

Section : Other Unidentified Issues

DoD14447 FOIA (b) (2)

Draft Document - For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: Scenario DON-0066: Close MCRD SD, 18 November
Certified By: FOIA (b)(6) Originating Activity: CMC_WASHINGTON_DC Date: 11/24/2004 Time: 1230 hrs. Certifying Activity: CMC_WASHINGTON_DC

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Section : ***SCENARIO DESCRIPTION*******

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Scenario Description (List)

(X)YES

Section : Alternative Receivers

DoD14445 The Lead Major Claimant (Primary Quarterback) may submit a separate additional Scenario Data Call response, which, while not changing the activities identified as being closed or realigned, does identify alternative receiving activities. (Data for alternate sites may not be provided in lieu of the original proposed sites.) The template available for providing alternate receiving sites is located in the Scenario Reference Library under "Alternate Receiving Site Template". Refer to this template for instructions. FOR THE PURPOSE OF THIS QUESTION, SELECT "YES" IF AN ALTERNATE RECEIVING SITE TEMPLATE WILL BE UPLOADED IN THE SCENARIO SPECIFIC REFERENCE LIBRARY.

(Yes/No)

()Yes

(X)No

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Data Call: Scenario DON-0066: Close MCRD SD, 18 November
Certified By: FOIA (b)(6) Originating Activity: CMC_WASHINGTON_DC Date: 11/24/2004 Time: 1230 hrs. Certifying Activity: CMC_WASHINGTON_DC

Section : Other Unidentified Issues

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DoD14447 Other Unidentified Issues

Section : *****SCENARIO DESCRIPTION*****

DoD14401 THE SCENARIO ACTIONS ENUMERATED HERE ARE CRITICAL TO ANSWERING ALL OF THE FOLLOWING QUESTIONS (FIRST COLUMN IN MANY OF THE RESPONSES REFERS TO THE INDIVIDUAL ACTION NUMBER LISTED BELOW). ONCE YOU HAVE READ AND UNDERSTAND THE SCENARIO DESCRIPTION, SELECT "YES" AND PROCEED. THROUGHOUT THIS DATA CALL THERE ARE REFERENCES WITHIN THE QUESTIONS TO "DATA CALL 2: CRITERION FIVE, 17 JUNE." THIS DATA CALL WAS COMPLETED FOR GEOGRAPHIC SPECIFIC LOCATIONS, GENERALLY RESPONDED TO BY INSTALLATION COMMANDERS OR EQUIVALENT, FOR ALL ACTIVITIES AT THAT LOCATION. INDIVIDUAL ACTIVITIES THAT DID NOT COMPLETE RESPONSES FOR DATA CALL 2: CRITERION FIVE MUST COORDINATE WITH THE BRAC OFFICE AT THEIR RESPECTIVE INSTALLATION COMMANDER TO ENSURE CONSISTENCY WITH THESE ANSWERS WHERE APPLICABLE. IAT DUE DATE: 11/24/2004 12:00 Scenario Number: DON-0066 Scenario Title: Close MCRD San Diego, CA; Relocate all USMC Recruit Training to MCRD Parris Island, SC. For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis: Action # 1: Close MCRD San Diego, CA; Relocate all USMC Recruit Training to MCRD Parris Island, SC. Action # 2: Relocate HQ, Western Recruiting Region to MCB Camp Pendleton, CA. Action # 3: Relocate HQ, 12th Marine Corps District to MCB Camp Pendleton, CA. Action # 4: Relocate USMC Recruiters School to MCB Quantico, VA. Action # 5: Consolidate Weapons & Field Training Battalion at MCB Camp Pendleton, CA with Weapons & Field Training Battalion at MCRD Parris Island, SC. ASSUMPTIONS: This scenario closes MCRD San Diego, CA and relocates all USMC recruit training functions to a single site at MCRD Parris Island, SC. USMC recruiting management functions will also relocate as indicated in the Actions. This scenario assumes sufficient buildable acres at Parris Island to construct facilities adequate to support consolidated recruit training. All remaining support activities at MCRD San Diego, CA would be closed. USCG Pacific TACLET, USCG Maritime Safety and Security Team, and Border Patrol vehicle support activity will realign or relocate as directed by their chain of command. IAT Scenario POC (SPOC): LtCol Mark Murphy POCs: The following POCs apply (Name/Contact Info/e-mail) Primary Quarterback: CMC I&L Maj Adam Coons, COMM 703-695-9102, DSN 225-9102, coonsaw@hqmc.usmc.mil IAT LtCol Mark Murphy, COMM 703-602-6438, DSN 332-6438, mark.murphy2@navy.mil TECOM Col Jeffrey Bearor, COMM 703-784-3731, DSN 278-3731, bearorjw@tecom.usmc.mil MCRC Col Dennis Bartels, COMM 703-784-9400, DSN 278-9400, bartelsdt@mcrc.usmc.mil MCRD Parris Island Col John Valentin, COMM 843-228-2511, DSN , john.valentin@usmc.mil MCB Camp Pendleton Maj John Sablan, COMM 760-725-9721, DSN 365-9721, sablanjm@pendleton.usmc.mil MCB Quantico Mr. John Rosewarne, COMM 703-784-6781, DSN 278-6781, john.rosewarne@usmc.mil MCRD San Diego Mr. Cliff Myers, COMM 619-524-8731, DSN , clifford.myers@usmc.mil For additional POCs click the Documents from IAT link on the Scenario Home Page

Scenario Description (List)

(X)YES

Section : Movement of Personnel - Officers

DoD14402 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of OFFICER billets being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation for your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MilCon completion timing at the receiving site when providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)3	0	0	0	0	18
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0	The date will correspond to the last of the Depot moving to Parris Island. It would take one fiscal year to move the District HQs to Camp Pendleton.
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Section : Movement of Personnel - Enlisted

DoD14403 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation of your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MiiCon completion timing at the receiving site when providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)3	0	0	0	0	0	38
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0	The date will correspond to the last of the Depot moving to Parris Island. It would take one fiscal year to move the District HQs to Camp Pendleton.
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Section : Movement of Personnel - DoD Civilians

DoD14404 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of DoD CIVILIAN positions being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation of your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MiiCon completion timing at the receiving site when providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

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(X)3	0	0	0	0	17
0	The date will correspond to the last of the Depot moving to Parris Island. It would take one fiscal year to move the District HQs to Camp Pendleton.				

Section : Movement of Personnel - Military Students

DoD14405

N/A

Section : Elimination of Personnel - Officers

DoD14406

N/A

Section : Elimination of Personnel - Enlisted

DoD14407

N/A

Section : Elimination of Personnel - DoD Civilians

DoD14408

N/A

Section : Movement of Mission Equipment

DoD14409

N/A

Section : Movement of Mission Equipment - Supporting Data

DoD14410
N/A

Section : Movement of Military Light Vehicles

DoD14411
N/A

Section : Movement of Military Light Vehicles - Supporting Data

DoD14412 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, list the Military Light Vehicles to be RELOCATED and the rationale for relocating this equipment. This list should directly correlate to the Military Light Vehicles previously reported. Provide a complete answer row for each Action in the SCENARIO DESCRIPTION as it applies to your activity.

[REDACTED]			
(X)3	Sedans	9	Need GOVs for transportation of personnel.
(X)3	Hummers	2	Recruiting vehicles for advertisement.

Section : Movement of Military Heavy Vehicles

DoD14413
N/A

Section : Movement of Military Heavy Vehicles - Supporting Data

DoD14414 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, list the Military Heavy Vehicles to be RELOCATED and the rationale for relocating this equipment. This list should directly correlate to the Military Heavy Vehicles previously reported. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

[REDACTED]			
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(X)3	Prime Movers (Semi-Tractor)	2	Prime Movers are for transporting the Hummers.
(X)3	Trailers	2	Trailers for Prime Movers that would carry the Hummers.

Section : Movement of Support Equipment

DoD14415 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, provide, by year, the tonnage of Support Equipment being RELOCATED to each Receiving Activity. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

(X)3	0	0	0	0	86
0					

Section : Movement of Support Equipment - Supporting Data

DoD14416 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, list the Support Equipment to be RELOCATED and the rationale for relocating this equipment, to include the FY chosen for relocation.

(X)3	Furniture	26	Furniture is required for workers.
(X)3	Filing Storage	38	Applicant records need to be stored.
(X)3	Office Equipment	7	Includes networking equipment, computers, printers, copiers, fax machines, etc.

(X)3	Lockers	3	Each worker gets a locker.
(X)3	Miscellaneous	2	Covers the rest of miscellaneous items.
(X)3	Gym	10	Gym equipment for District personnel.

Section : Closure/Realignment Cost Considerations - Losing Activity (Aggregate)

DoD14417 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, complete the table below to identify aggregate costs and savings with regards to RELOCATION (losing activity). Provide a complete answer row for each Cost/Savings category for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity. SEE AMPLIFICATION FOR CATEGORY CLARIFICATION.

(X)3	(X)One-Time Moving Costs	0	0	0	0
(X)3	(X)Miscellaneous Recurring Costs	0	0	0	0
2	0				
1860	1860				

Section : One-Time Unique Costs - Losing (Supporting Data)

DoD14418

N/A

Section : One-Time Unique Savings - Losing (Supporting Data)

DoD14419
N/A

Section : One-Time Moving Cost - Losing (Supporting Data)

DoD14420 Based on the aggregate information provided for One Time Moving Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)3	Movement of File Storage	1.5	"Times 2" Filing Cabinets have to be rebalanced for proper rotation (51 Total).
(X)3	Plotter	.5	The marketing plotter needs special packaging and shipping for transportation.

Section : One-Time Moving Savings - Losing (Supporting Data)

DoD14421
N/A

Section : Mission Costs - Losing (Supporting Data)

DoD14422
N/A

Section : Mission Savings - Losing (Supporting Data)

DoD14423

N/A

Section : Mission Contract Termination Costs - Losing (Supporting Data)

DoD14424

N/A

Section : Support Contract Termination Costs - Losing (Supporting Data)

DoD14425

N/A

Section : Miscellaneous Recurring Costs - Losing (Supporting Data)

DoD14426 Based on the aggregate information provided for Miscellaneous Recurring Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

[REDACTED]			
(X)3	Educator Workshops FY 2010	119.3	Currently 3 RSs do not have to travel by air to MCRD San Diego. There are approximately 240 educators that travel to the Depot each year. This cost is from increase air travel (cross country and coming from Alaska, Hawaii, and Guam, hotel costs, and per diem for District Staff that must now travel to PI instead of staying locally at San Diego). There are also limited flights into Charleston or

			<p>Savannah so there is a 50% probability that travelers will have to start traveling on Saturday and Sunday vice Monday morning for a Monday morning kick off as it currently is. That means more lodging fees. 9th District's air fees would also increase as well.</p>
(X)3	Applicant Travel FY 2010	1714.5	<p>All applicants (7,000 per year) will have to travel cross-country to Charleston or Savannah increasing airfares. There are limited flights into these airports so there will be additional hotel costs while applicants wait for flights.</p>
(X)3	District Staff Travel FY 2010	19.7	<p>Currently the District Staff does not have to pay for airport parking and District GOVs shuttle personnel to the airport. By moving to Camp Pendleton, personnel would have to park in long term parking increasing TAD costs.</p>
(X)3	District GOV Mileage Cost Increase FY 2010	6.5	<p>District GOV vehicles would travel to the San Diego Airport to pick up personnel increasing the amount of mileage on the vehicles.</p>
(X)3	Educator Workshops FY 2011	119.3	<p>Currently 3 RSs do not have to travel by air to</p>

			<p>MCRD San Diego. There are approximately 240 educators that travel to the Depot each year. This cost is from increase air travel (cross country and coming from Alaska, Hawaii, and Guam, hotel costs, and per diem for District Staff that must now travel to PI instead of staying locally at San Diego). There are also limited flights into Charleston or Savannah so there is a 50% probability that travelers will have to start traveling on Saturday and Sunday vice Monday morning for a Monday morning kick off as it currently is. That means more lodging fees. 9th District's air fees would also increase as well.</p>
(X)3	Applicant Travel FY 2011	1714.5	<p>All applicants (7,000 per year) will have to travel cross-country to Charleston or Savannah increasing airfares. There are limited flights into these airports so there will be additional hotel costs while applicants wait for flights.</p>
(X)3	District Staff Travel FY 2011	19.7	<p>Currently the District Staff does not have to pay for airport parking</p>

			and District GOVs shuttle personnel to the airport. By moving to Camp Pendleton, personnel would have to park in long term parking increasing TAD costs.
(X)3	District GOV Mileage Cost Increase FY 2011	6.5	District GOV vehicles would travel to the San Diego Airport to pick up personnel increasing the amount of mileage on the vehicles.

Section : Miscellaneous Recurring Savings - Losing (Supporting Data)

DoD14427

N/A

Section : Procurement Cost Avoidances - Losing (Supporting Data)

DoD14428

N/A

Section : Military Construction Cost Avoidances - Losing (Supporting Data)

DoD14429

N/A

Section : Facilities Shutdown

DoD14430 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, complete the table below to identify the number of square feet (in thousands) of space vacated in the Action, as applicable. If the Action you are addressing is a closure, leave Facility Shutdown blank (total square footage data for entire installations is already maintained at the IAT). Additionally, provide the Percentage of Family Housing Shutdown which would result from the individual Action (as applicable). Determine the Percentage of Family Housing Shutdown by: $\%FHS = \# \text{ of Units Shutdown} / \text{Total \# of Units}$

[REDACTED]		
(X)3	0	0

Section : Enclave Requirement (AS REQUIRED)

DoD14431
N/A

Section : AFFECTED TENANTS - Losing Activity

DoD14432
N/A

Section : Additional Environmental Impact Information

DoD14442
N/A

Section : Additional Community Impact

DoD14443 Identify any infrastructure impact on the community at the losing or receiving activity that may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.

(Text)

Albeit the proposed relocation of the 12th Marine Corps District (12th MCD) from the Marine Corps Recruit Depot in San Diego to Camp Pendleton will still keep the 12th MCD in its AOR, there are several negative ramifications associated with the proposed relocation. In particular, the 12th MCD will lose the tremendous mass/multi-media and press coverage associated with a large city; immediate access to big city-related sponsored events; the close proximity to more civic-type functions; quicker access to San Diego's City Hall; better access to sporting events at San Diego's sport stadiums and civic centers, collocation with three (3) major Universities; etc. Moreover, the 12th MCD would be in a severe disadvantage by being immediately removed from over 19,000 recruits and 44 Recruit graduations, which are visited by over 100,000 guests; over 100 youth groups that visit MCRDSD; and direct access to 20,000 participants in the annual San Diego Rock & Roll Marathon.

Section : Non-DoD Federal Agency Impact

DoD14444
N/A

Section : Contractor Mission Support Employees

DoD14446 Report the net number of contractor mission support employees that would be directly affected by the proposed BRAC action. Use positive numbers (+) for net gains and negative numbers (-) for net losses.

[REDACTED]					
(X)3	0	0	0	0	2
[REDACTED]					
0					

Section : Other Unidentified Issues

DoD14447 FOIA (b) (2)

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 - DoD1042 Availability of Child Development Centers
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 - DoD1044 Opportunities for Follow-On Tours (Surface/Subsurface)
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 - DoD1147 Reserve/Guard support

Section : Medical Support

DoD1038 Is your activity within the medical catchment area of an in-patient military medical treatment facility?

(Yes/No)

Yes

No

Section : Government and PPV Housing Availability

DoD1039 What is the average wait time (in months) for family housing, including Public Private Venture (PPV) units at your installation as of 30 September 2003?

(MO)

0

Section : Average Commute Time

DoD1040 What is the average commute time (minutes) for those living off base?

(Mins)

23.3

Section : Availability of Base Services

DoD1041 Which support services facilities are located at your installation?

Commissary	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Exchange	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Family Service Center	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Convenience Store (Class VI store)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Religious Support Services	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Section : Availability of Child Development Centers

DoD1042 What is the average wait (in days) for enrollment in on-base child care centers?

(Day)

105

Section : Availability of MWR Facilities

DoD1043 Which MWR / MCCS facilities are located at your installation?

Gymnasium/Fitness Center	(X)Yes ()No
Swimming Facilities	(X)Yes ()No
Golf Course	(X)Yes ()No
Youth Center	(X)Yes ()No
Officer/Enlisted Club	(X)Yes ()No
Bowling	(X)Yes ()No
Softball Field	(X)Yes ()No
Library	(X)Yes ()No
Theater	(X)Yes ()No
ITT (ticket office)	(X)Yes ()No
Museum/Memorial	(X)Yes ()No
Wood Hobby	(X)Yes ()No
Beach	()Yes (X)No
Tennis Court	(X)Yes ()No

Volleyball Court (outdoor)	(X)Yes ()No
Basketball Court (outdoor)	(X)Yes ()No
Racquetball Court	(X)Yes ()No
Driving Range	(X)Yes ()No
Marina	(X)Yes ()No
Stables	()Yes (X)No
Football Field	(X)Yes ()No
Soccer Field	(X)Yes ()No

Section : Opportunities for Follow-On Tours (Surface/Subsurface)

DoD1044

N/A

Section : Opportunities for Follow-On Tours (Naval Ground Forces)

DoD1045 For the top five ratings / military occupational specialties (MOSs) in the naval ground forces supported by your base, provide the following:

[REDACTED]		
Personnel Clerk, 0121	0	883
Administrative Clerk, 0151	0	883
Supply Clerk, 3043	0	883
Warehouse Clerk, 3051	0	883
Food Service Clerk, 3381	0	883

Section : Comparison of maximum student capacity

DoD1138 Given your current facility infrastructure, what is the maximum annual DON-specific PME, Recruit and/or Officer Accession Training student load, by training syllabus, which can be supported by your activity?

Recruit Training	25,966
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Section : Capacity of billeting facilities

DoD1139 What is the maximum dedicated billeting capacity (number of beds) available for Recruit and/or Officer Accession Training billeting?

Recruit Training	11,220
Officer Accession Training	0

Section : Availability of non-classroom training facilities

DoD1140 Which of the following non-classroom training facilities are available on your installation and are required for a DON-specific PME, Recruit and/or Officer Accession Training syllabus?

Small Arms Range	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	88.5	Recruit Training
Swimming Pool	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	48	Recruit Training
Drill Fields	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	119	Recruit Training
Physical Fitness/Obstacle Course	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	30.5	Recruit Training
Outdoor Maneuver/Combat Training Area	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	82.5	Recruit Training
Mockup/Lab	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	11.5	Recruit Training
Library	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		

Other	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
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Section : Graduates who require funded TAD or PCS orders

DoD1141 What is the average annual percentage of your Recruit and/or Officer Accession Training graduates who required funded TAD or PCS orders for immediate follow-on training or assignment during the period FY 01 - 03?

(%/Yr)

100

Section : Training facilities located off your installation

DoD1142

N/A

Section : Number of training days lost/impaired due to weather

DoD1144 Report the number of DON-specific PME, Recruit and/or Officer Accession Training days lost/impaired due to weather during FY 03.

Training Days Lost/Impaired	0	17	0

Section : Classroom facilities used for other training functions

DoD1145 How many square feet of classroom facilities dedicated to DON-specific PME, Recruit and/or Officer Accession Training are also used for other training functions?

(SF)

75,240

Section : Facilities used in support of joint/foreign military or other agency missions

DoD1146

N/A

Section : Reserve/Guard support

DoD1147 During FY 03, how many days did Reserve or Guard units use your DON-specific PME, Recruit and/or Officer Accession Training facilities for drill periods?

# Days/Yr for Facility Type Used	0	0	0

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DoD1144 Number of training days lost/impaired due to weather

DoD1145 Classroom facilities used for other training functions

DoD1146 Facilities used in support of joint/foreign military or other agency missions

DoD1147 Reserve/Guard support

Section : Medical Support

DoD1038 Is your activity within the medical catchment area of an in-patient military medical treatment facility?

(Yes/No)
(X)Yes
()No

Section : Government and PPV Housing Availability

DoD1039 What is the average wait time (in months) for family housing, including Public Private Venture (PPV) units at your installation as of 30 September 2003?

(MO)
19.9

Section : Average Commute Time

DoD1040 What is the average commute time (minutes) for those living off base?

(Mins)
25.3

Section : Availability of Base Services

DoD1041 Which support services facilities are located at your installation?

Commissary	()Yes (X)No
Exchange	(X)Yes ()No
Family Service Center	(X)Yes ()No
Convenience Store (Class VI store)	(X)Yes ()No
Religious Support Services	(X)Yes ()No

Section : Availability of Child Development Centers

DoD1042 What is the average wait (in days) for enrollment in on-base child care centers?

(Day)

135

Section : Availability of MWR Facilities

DoD1043 Which MWR / MCCS facilities are located at your installation?

Gymnasium/Fitness Center	(X)Yes ()No
Swimming Facilities	(X)Yes ()No
Golf Course	()Yes (X)No
Youth Center	()Yes (X)No
Officer/Enlisted Club	(X)Yes ()No
Bowling	(X)Yes ()No
Softball Field	(X)Yes ()No
Library	(X)Yes ()No
Theater	(X)Yes ()No
ITT (ticket office)	(X)Yes ()No
Museum/Memorial	(X)Yes ()No
Wood Hobby	()Yes (X)No
Beach	()Yes (X)No
Tennis Court	(X)Yes ()No

Volleyball Court (outdoor)	() Yes (X) No
Basketball Court (outdoor)	(X) Yes () No
Racquetball Court	(X) Yes () No
Driving Range	() Yes (X) No
Marina	(X) Yes () No
Stables	() Yes (X) No
Football Field	() Yes (X) No
Soccer Field	(X) Yes () No

Section : Opportunities for Follow-On Tours (Surface/Subsurface)

DoD1044

N/A

Section : Opportunities for Follow-On Tours (Naval Ground Forces)

DoD1045 For the top five ratings / military occupational specialties (MOSs) in the naval ground forces supported by your base, provide the following:

5811 (Military Police)	0	66
0369 (Infantry Unit Leader)	0	64
0151 (Administrative Clerk)	0	57
0193 (Personnel/Admin Chief)	0	40
5524 (Musician)	0	40

Section : Comparison of maximum student capacity

DoD1138 Given your current facility infrastructure, what is the maximum annual DON-specific PME, Recruit and/or Officer Accession Training student load, by training syllabus, which can be supported by your activity?

Marine Enlisted Commissioning Education Program (MECEP) Preparatory School	108
Marine Corps Recruit Training	21,840

Section : Capacity of billeting facilities

DoD1139 What is the maximum dedicated billeting capacity (number of beds) available for Recruit and/or Officer Accession Training billeting?

Recruit Training	6490
Officer Accession Training	0

Section : Availability of non-classroom training facilities

DoD1140 Which of the following non-classroom training facilities are available on your installation and are required for a DON-specific PME, Recruit and/or Officer Accession Training syllabus?

Small Arms Range	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Swimming Pool	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	35	Recruit Training/PME
Drill Fields	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	63.5	Recruit Training/PME
Physical Fitness/Obstacle Course	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	120	Recruit Training/PME

Outdoor Maneuver/Combat Training Area	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Mockup/Lab	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Library	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	10	PME
Other	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		

Section : Graduates who require funded TAD or PCS orders

DoD1141 What is the average annual percentage of your Recruit and/or Officer Accession Training graduates who required funded TAD or PCS orders for immediate follow-on training or assignment during the period FY 01 - 03?

(%/Yr)

100

Section : Training facilities located off your installation

DoD1142 During FY 03, if your activity transported students to facilities located off your installation to complete DON-specific PME, Recruit and/or Officer Accession Training, list the facility type, location and distance from your installation.

Weapons and Field Training Battalion, Rifle Ranges and Field Training Areas	Camp Pendleton, CA 92055	50.8
Miramar Pistol Range	Marine Corps Air Station Miramar, CA 92145	16.5

Section : Number of training days lost/impaired due to weather

DoD1144 Report the number of DON-specific PME, Recruit and/or Officer Accession Training days lost/impaired due to weather during FY 03.

Training Days	0	0	0
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Lost/Impaired			
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Section : Classroom facilities used for other training functions

DoD1145 How many square feet of classroom facilities dedicated to DON-specific PME, Recruit and/or Officer Accession Training are also used for other training functions?

(SF)
47,382

Section : Facilities used in support of joint/foreign military or other agency missions

DoD1146 During FY 03, how many days per year were your DON-specific PME, Recruit and/or Officer Accession Training facilities used in direct support of a joint military, foreign military or other federal, state or local agency sponsored missions?

# Days/Yr for Facility Type Used	303	303	0
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Section : Reserve/Guard support

DoD1147 During FY 03, how many days did Reserve or Guard units use your DON-specific PME, Recruit and/or Officer Accession Training facilities for drill periods?

# Days/Yr for Facility Type Used	0	36	0
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1. Data Call 2: Criterion Five, 17 June

DoD1503 Personnel Involved in Sustainment

DoD1504 Base Operating Support Non-Pay Obligations

DoD1505 Number of Personnel Authorized

DoD1506 Number of Personnel Authorized (DoD Tenants)

Section : Personnel Involved in Sustainment

DoD1503 For Officers, Enlisted, and Civilians, how many were authorized to perform sustainment based on the FY03 Unit Manning Document ?

Officer	3
Enlisted	19
Civilian	119

Section : Base Operating Support Non-Pay Obligations

DoD1504 What are your BOS non-payroll obligations for your installation and the number of personnel authorized to this function ?

FY01	16827	73	499	316
FY02	14030	75	474	255
FY03	15054	67	461	249

Section : Number of Personnel Authorized

DoD1505 For your installation how many Officer, Enlisted, Student, and Civilians are authorized each year for FY05 through FY11?

FY05	204	1517	392	4728
FY06	203	1514	392	4728
FY07	203	1514	392	4728
FY08	203	1514	392	4728
FY09	203	1514	392	4728
FY10	203	1514	392	4728
FY11	203	1514	392	4728

Section : Number of Personnel Authorized (DoD Tenants)

DoD1506 For the DoD Tenants within your installation how many Officer, Enlisted, Student, and Civilians are authorized each year for FY05 through FY11?

FY05	102	309	89	0
FY06	101	302	89	0
FY07	100	296	89	0
FY08	98	290	89	0
FY09	97	285	89	0
FY10	96	279	89	0
FY11	95	274	89	0

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1. Data Call 2: Criterion Five, 17 June

DoD1503 Personnel Involved in Sustainment

DoD1504 Base Operating Support Non-Pay Obligations

DoD1505 Number of Personnel Authorized

DoD1506 Number of Personnel Authorized (DoD Tenants)

Section : Personnel Involved in Sustainment

DoD1503 For Officers, Enlisted, and Civilians, how many were authorized to perform sustainment based on the FY03 Unit Manning Document ?

Officer	2
Enlisted	7
Civilian	60

Section : Base Operating Support Non-Pay Obligations

DoD1504 What are your BOS non-payroll obligations for your installation and the number of personnel authorized to this function ?

FY01	10,125	76	493	138
FY02	9,516	77	408	142
FY03	10,940	74	402	127

Section : Number of Personnel Authorized

DoD1505 For your installation how many Officer, Enlisted, Student, and Civilians are authorized each year for FY05 through FY11?

FY05	159	1,205	262	4,672
FY06	139	1,096	337	4,672
FY07	138	1,052	353	4,672
FY08	138	1,052	353	4,672
FY09	138	1,052	353	4,672
FY10	138	1,052	353	4,672
FY11	138	1,052	353	4,672

Section : Number of Personnel Authorized (DoD Tenants)

DoD1506 For the DoD Tenants within your installation how many Officer, Enlisted, Student, and Civilians are authorized each year for FY05 through FY11?

	William	DoD	DoD	DoD
	Approved	Approved	Approved	Approved
FY05	51	187	43	108
FY06	51	187	43	108
FY07	51	187	43	108
FY08	51	187	43	108
FY09	51	187	43	108
FY10	51	187	43	108
FY11	51	187	43	108

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 - DoD1401 Community Income and Housing Value
 - DoD1405 Community Education Facts
 - DoD1406 Community Education – High School
 - DoD1407 Intellectual Capital
 - DoD1408 Unemployment Rate
 - DoD1409 Job Growth
 - DoD1410 Community Vacant Housing Units
 - DoD1412 Nearest City
 - DoD1415 Community Crime Rate
 - DoD1416 Commercial Airport
 - DoD1417 Public Transportation
 - DoD1418 Community Water System
 - DoD1419 Community Sewage System

Section : Community Child Care Centers

DoD1400 In the local community, –How many fully licensed Child Care centers are available? –How many accredited Child Care centers are available?

Beaufort County	0	3
Colleton County	0	1

Section : Community Income and Housing Value

DoD1401 Based on 2000 Census in the local community, –What was the Median Household Income? –What was the Median value of an Owner Occupied Housing unit?

Beaufort County	46,992	213,900
Colleton County	29,733	73,200
Hampton County	28,771	62,300
Jasper County	30,727	77,600

Section : Community Education Facts

DoD1405 For the 2002-2003 school year, in each of the local school districts, –What was the pupil/teacher ratio? –What percent of high school classroom teachers were certified in their subject/core area(s)? –What was the student capacity of the existing local school facilities (buildings and classrooms)? –How many students were enrolled in those facilities?

Beaufort County School District	18	97.7	21,050	17,911
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Section : Community Education – High School

DoD1406 For the 2002-2003 school year, in each of the local school districts, –What was the average total composite SAT I as reported by the College Board? –What was the average composite ACT score? –What was the high school graduation rate? –How many students were enrolled in high school?

Beaufort County School District	972	18.7	87	4,937
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District				
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Section : Intellectual Capital

DoD1407 In the local community, How many vocational/technical schools are available? How many community/undergraduate colleges/universities (offering associate and/or bachelor degrees) are available? How many colleges/universities (offering masters and/or doctoral degrees) are available?

Vocational/technical schools	1
Community/undergraduate colleges/universities	2
Colleges/universities with graduate programs	1

Section : Unemployment Rate

DoD1408 In the local community, what was the annual unemployment rate for the years 1999-2003?

Beaufort County	2.3	2.1	2.6	2.8	3.0
Colleton County	5.6	4.1	5.1	6.4	7.9
Hampton County	5.9	4.9	6.7	8.2	10.9
Jasper County	3.6	3.2	3.6	4.5	5.2

Section : Job Growth

DoD1409 In the local community, what were the annual covered employment (job growth) rates for the periods 1998-2003?

Beaufort County	49196	50162	51782	51483	52970
Colleton County	14919	14440	14572	14130	13998
Hampton County	8300	8176	8070	7525	7419
Jasper County	7745	7775	8944	8727	8820
	56375				

13852
7006
9387

Section : Community Vacant Housing Units

DoD1410 Based on the 2000 census, in the local community, --How many vacant housing units were available for rent? --How many vacant housing units were available for sale? --How many total vacant housing units were available?

Beaufort County	2,802	659	14,977
Colleton County	309	212	3,659
Hampton County	115	160	1,138
Jasper County	129	68	886

Section : Nearest City

DoD1412 Based on 2000 census data, what is the name and distance to the nearest city of 100,000 or greater population?

City Name/Distance	Savannah, GA	42

Section : Community Crime Rate

DoD1415 What is the local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 population?

State of South Carolina	5,297.3

Section : Commercial Airport

DoD1416 What is the distance in miles to the nearest commercial airport that offers scheduled operations by a major/regional commercial airline?

(Miles)
47.1

Section : Public Transportation

DoD1417 Is the installation served by regularly scheduled public transportation?



Yes
 No

Section : Community Water System

DoD1418 For the local community's water system(s) in CY 2003 What was the peak daily water production in million of gallons/day (MGD) for each provider/system(s)? What was the maximum daily water production capacity (MGD) for each provider/system(s)? What was the average population served by each provider/system(s)?

Beaufort Jasper Water and Sewer Authority	20.412	31.2	113,000
Fripp Island PSD	0.92	1.415	3534
Broad Creek PSD	2.881	4.032	8,146
Hilton Head PSD #1	8.728	12.826	22,937
Town of Edisto Beach	0.464	1.000	5,130
City of Walterboro	1.97	3.94	11,200
Town of Hampton	10.100	10.959	2,887
Town of Estill	0.51	1.50	3,900

Section : Community Sewage System

DoD1419 For the local community's sewage system(s) in CY 2003 What was the peak daily sewage processing in million gallons/day (MGD) for each provider/system(s)? What was the maximum daily sewage processing capacity (MGD) for each provider/system(s)? What was the average population served by each provider/system(s)?

Beaufort Jasper Water	5.0	8.0	48,000
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and Sewage Authority			
Fripp Island PSD	0.3	0.58	2299
Board Creek	1.600	2.100	8,146
Hilton Head PSD #1	3.293	6.400	22,937
Town of Edisto Beach	0.190	0.35	1,600
City of Walterboro	1.5	2.64	7,200
Town of Hampton	29.298	38.370	4,942
Town of Estill	0.45	900	3,900

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- DoD1415 Community Crime Rate
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- DoD1417 Public Transportation
- DoD1418 Community Water System
- DoD1419 Community Sewage System

Section : Community Child Care Centers

DoD1400 In the local community, –How many fully licensed Child Care centers are available? –How many accredited Child Care centers are available?

San Diego	0	62
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Section : Community Income and Housing Value

DoD1401 Based on 2000 Census in the local community, –What was the Median Household Income? –What was the Median value of an Owner Occupied Housing unit?

San Diego, CA MSA	47,067	227,200
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Section : Community Education Facts

DoD1405 For the 2002-2003 school year, in each of the local school districts, –What was the pupil/teacher ratio? –What percent of high school classroom teachers were certified in their subject/core area(s)? –What was the student capacity of the existing local school facilities (buildings and classrooms)? –How many students were enrolled in those facilities?

Grossmont Union High	23.8	95.6	24,900	24,447
La Mes-Spring Valley Elementary	20.9	95.6	11,220	14,548
Lakeside Union Elementary	20.7	95.6	5,400	4,974
Santee Elementary	21.2	95.6	7,500	7,345
Sweetwater	21.4	93.4	39,500	37,878
Lemon Grove Elementary	20.0	93.4	4,624	4,441
San Diego City Unified	18.8	96.9	147,602	140,753

Section : Community Education – High School

DoD1406 For the 2002-2003 school year, in each of the local school districts, –What was the average total composite SAT I as reported by the College

Board? -What was the average composite ACT score? -What was the high school graduation rate? -How many students were enrolled in high school?

San Diego Unified	1003	20.8	82.2	33,708
Grossmont	1032	22.2	90.4	23,528
Sweetwater	927	19.6	92.1	24,118

Section : Intellectual Capital

DOD1407 In the local community, How many vocational/technical schools are available? How many community/undergraduate colleges/universities (offering associate and/or bachelor degrees) are available? How many colleges/universities (offering masters and/or doctoral degrees) are available?

Vocational/technical schools	22
Community/undergraduate colleges/universities	27
Colleges/universities with graduate programs	16

Section : Unemployment Rate

DOD1408 In the local community, what was the annual unemployment rate for the years 1999-2003?

San Diego, CA MSA	3.1	3.0	3.2	4.3	4.3
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Section : Job Growth

DOD1409 In the local community, what were the annual covered employment (job growth) rates for the periods 1998-2003?

San Diego, CA MSA	1,263,300	1306675	1349434	1371805	1395566
	1419104				

Section : Community Vacant Housing Units

DoD1410 Based on the 2000 census, in the local community, -How many vacant housing units were available for rent? -How many vacant housing units were available for sale? -How many total vacant housing units were available?

[REDACTED]			
San Diego	14,853	7,196	45,472

Section : Nearest City

DoD1412 Based on 2000 census data, what is the name and distance to the nearest city of 100,000 or greater population?

[REDACTED]		
City Name/Distance	San Diego	0

Section : Community Crime Rate

DoD1415 What is the local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 population?

[REDACTED]	
San Diego, CA MSA	3,611.8

Section : Commercial Airport

DoD1416 What is the distance in miles to the nearest commercial airport that offers scheduled operations by a major/regional commercial airline?

(Miles)
4.1

Section : Public Transportation

DoD1417 Is the installation served by regularly scheduled public transportation?

[REDACTED]
(X)Yes

No

Section : Community Water System

DoD1418 For the local community's water system(s) in CY 2003 What was the peak daily water production in million of gallons/day (MGD) for each provider/system(s)? What was the maximum daily water production capacity (MGD) for each provider/system(s)? What was the average population served by each provider/system(s)?

City of San Diego Water Department	210	300	1,200,000
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Section : Community Sewage System

DoD1419 For the local community's sewage system(s) in CY 2003 What was the peak daily sewage processing in million gallons/day (MGD) for each provider/system(s)? What was the maximum daily sewage processing capacity (MGD) for each provider/system(s)? What was the average population served by each provider/system(s)?

City of San Diego Metropolitan Waste Water Dept	180	240	2,200,000
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 - DoD1039 Government and PPV Housing Availability
 - DoD1040 Average Commute Time
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 - DoD1042 Availability of Child Development Centers
 - DoD1043 Availability of MWR Facilities
 - DoD1044 Opportunities for Follow-On Tours (Surface/Subsurface)
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 - DoD1138 Comparison of maximum student capacity
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 - DoD1142 Training facilities located off your installation
 - DoD1144 Number of training days lost/impaired due to weather
 - DoD1145 Classroom facilities used for other training functions
 - DoD1146 Facilities used in support of joint/foreign military or other agency missions
 - DoD1147 Reserve/Guard support

Section : Medical Support

DoD1038 Is your activity within the medical catchment area of an in-patient military medical treatment facility?

(Yes/No)
 Yes
 No

Section : Government and PPV Housing Availability

DoD1039 What is the average wait time (in months) for family housing, including Public Private Venture (PPV) units at your installation as of 30 September 2003?

(MO)
0

Section : Average Commute Time

DoD1040 What is the average commute time (minutes) for those living off base?

(Mins)
23.3

Section : Availability of Base Services

DoD1041 Which support services facilities are located at your installation?

Commissary	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Exchange	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Family Service Center	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Convenience Store (Class VI store)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Religious Support Services	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Section : Availability of Child Development Centers

DoD1042 What is the average wait (in days) for enrollment in on-base child care centers?

(Day)
 105

Section : Availability of MWR Facilities

DoD1043 Which MWR / MCCS facilities are located at your installation?

Gymnasium/Fitness Center	(X)Yes ()No
Swimming Facilities	(X)Yes ()No
Golf Course	(X)Yes ()No
Youth Center	(X)Yes ()No
Officer/Enlisted Club	(X)Yes ()No
Bowling	(X)Yes ()No
Softball Field	(X)Yes ()No
Library	(X)Yes ()No
Theater	(X)Yes ()No
ITT (ticket office)	(X)Yes ()No
Museum/Memorial	(X)Yes ()No
Wood Hobby	(X)Yes ()No
Beach	()Yes (X)No
Tennis Court	(X)Yes ()No

Volleyball Court (outdoor)	(X)Yes ()No
Basketball Court (outdoor)	(X)Yes ()No
Racquetball Court	(X)Yes ()No
Driving Range	(X)Yes ()No
Marina	(X)Yes ()No
Stables	()Yes (X)No
Football Field	(X)Yes ()No
Soccer Field	(X)Yes ()No

Section : Opportunities for Follow-On Tours (Surface/Subsurface)

DoD1044

N/A

Section : Opportunities for Follow-On Tours (Naval Ground Forces)

DoD1045 For the top five ratings / military occupational specialties (MOSs) in the naval ground forces supported by your base, provide the following:

Personnel Clerk, 0121	0	883
Administrative Clerk, 0151	0	883
Supply Clerk, 3043	0	883
Warehouse Clerk, 3051	0	883
Food Service Clerk, 3381	0	883

Section : Comparison of maximum student capacity

DoD1138 Given your current facility infrastructure, what is the maximum annual DON-specific PME, Recruit and/or Officer Accession Training student load, by training syllabus, which can be supported by your activity?

Recruit Training	25,966

Section : Capacity of billeting facilities

DoD1139 What is the maximum dedicated billeting capacity (number of beds) available for Recruit and/or Officer Accession Training billeting?

Recruit Training	11,220
Officer Accession Training	0

Section : Availability of non-classroom training facilities

DoD1140 Which of the following non-classroom training facilities are available on your installation and are required for a DON-specific PME, Recruit and/or Officer Accession Training syllabus?

Facility	(X)Yes ()No	(X)Yes ()No	Capacity	Training Type
Small Arms Range	(X)Yes ()No	(X)Yes ()No	88.5	Recruit Training
Swimming Pool	(X)Yes ()No	(X)Yes ()No	48	Recruit Training
Drill Fields	(X)Yes ()No	(X)Yes ()No	119	Recruit Training
Physical Fitness/Obstacle Course	(X)Yes ()No	(X)Yes ()No	30.5	Recruit Training
Outdoor Maneuver/Combat Training Area	(X)Yes ()No	(X)Yes ()No	82.5	Recruit Training
Mockup/Lab	(X)Yes ()No	(X)Yes ()No	11.5	Recruit Training
Library	()Yes (X)No	()Yes (X)No		

Other	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
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Section : Graduates who require funded TAD or PCS orders

DoD1141 What is the average annual percentage of your Recruit and/or Officer Accession Training graduates who required funded TAD or PCS orders for immediate follow-on training or assignment during the period FY 01 - 03?

(%/Yr)

100

Section : Training facilities located off your installation

DoD1142

N/A

Section : Number of training days lost/impaired due to weather

DoD1144 Report the number of DON-specific PME, Recruit and/or Officer Accession Training days lost/impaired due to weather during FY 03.

[REDACTED]			
Training Days Lost/Impaired	0	17	0

Section : Classroom facilities used for other training functions

DoD1145 How many square feet of classroom facilities dedicated to DON-specific PME, Recruit and/or Officer Accession Training are also used for other training functions?

(SF)

75,240

Section : Facilities used in support of joint/foreign military or other agency missions

DoD1146

N/A

Section : Reserve/Guard support

DoD1147 During FY 03, how many days did Reserve or Guard units use your DON-specific PME, Recruit and/or Officer Accession Training facilities for drill periods?

# Days/Yr for Facility Type Used	0	0	0
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DoD1038 Medical Support

DoD1039 Government and PPV Housing Availability

DoD1040 Average Commute Time

DoD1041 Availability of Base Services

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DoD1043 Availability of MWR Facilities

DoD1044 Opportunities for Follow-On Tours (Surface/Subsurface)

DoD1045 Opportunities for Follow-On Tours (Naval Ground Forces)

DoD1138 Comparison of maximum student capacity

DoD1139 Capacity of billeting facilities

DoD1140 Availability of non-classroom training facilities

DoD1141 Graduates who require funded TAD or PCS orders

DoD1142 Training facilities located off your installation

DoD1144 Number of training days lost/impaired due to weather

DoD1145 Classroom facilities used for other training functions

DoD1146 Facilities used in support of joint/foreign military or other agency missions

DoD1147 Reserve/Guard support

Section : Medical Support

DoD1038 Is your activity within the medical catchment area of an in-patient military medical treatment facility?

(Yes/No)

(X)Yes

()No

Section : Government and PPV Housing Availability

DoD1039 What is the average wait time (in months) for family housing, including Public Private Venture (PPV) units at your installation as of 30 September 2003?

(MO)

19.9

Section : Average Commute Time

DoD1040 What is the average commute time (minutes) for those living off base?

(Mins)

25.3

Section : Availability of Base Services

DoD1041 Which support services facilities are located at your installation?

Commissary	()Yes (X)No
Exchange	(X)Yes ()No
Family Service Center	(X)Yes ()No
Convenience Store (Class VI store)	(X)Yes ()No
Religious Support Services	(X)Yes ()No

Section : Availability of Child Development Centers

DoD1042 What is the average wait (in days) for enrollment in on-base child care centers?

(Day)

135

Section : Availability of MWR Facilities

DoD1043 Which MWR / MCCS facilities are located at your installation?

Gymnasium/Fitness Center	(X)Yes ()No
Swimming Facilities	(X)Yes ()No
Golf Course	()Yes (X)No
Youth Center	()Yes (X)No
Officer/Enlisted Club	(X)Yes ()No
Bowling	(X)Yes ()No
Softball Field	(X)Yes ()No
Library	(X)Yes ()No
Theater	(X)Yes ()No
ITT (ticket office)	(X)Yes ()No
Museum/Memorial	(X)Yes ()No
Wood Hobby	()Yes (X)No
Beach	()Yes (X)No
Tennis Court	(X)Yes ()No

Volleyball Court (outdoor)	() Yes (X) No
Basketball Court (outdoor)	(X) Yes () No
Racquetball Court	(X) Yes () No
Driving Range	() Yes (X) No
Marina	(X) Yes () No
Stables	() Yes (X) No
Football Field	() Yes (X) No
Soccer Field	(X) Yes () No

Section : Opportunities for Follow-On Tours (Surface/Subsurface)

DoD1044
 N/A

Section : Opportunities for Follow-On Tours (Naval Ground Forces)

DoD1045 For the top five ratings / military occupational specialties (MOSs) in the naval ground forces supported by your base, provide the following:

5811 (Military Police)	0	66
0369 (Infantry Unit Leader)	0	64
0151 (Administrative Clerk)	0	57
0193 (Personnel/Admin Chief)	0	40
5524 (Musician)	0	40

Section : Comparison of maximum student capacity

D0d1138 Given your current facility infrastructure, what is the maximum annual DON-specific PME, Recruit and/or Officer Accession Training student load, by training syllabus, which can be supported by your activity?

Marine Enlisted Commissioning Education Program (MECEP) Prepatory School	108
Marine Corps Recruit Training	21,840

Section : Capacity of billeting facilities

D0d1139 What is the maximum dedicated billeting capacity (number of beds) available for Recruit and/or Officer Accession Training billeting?

Recruit Training	6490
Officer Accession Training	0

Section : Availability of non-classroom training facilities

D0d1140 Which of the following non-classroom training facilities are available on your installation and are required for a DON-specific PME, Recruit and/or Officer Accession Training syllabus?

Small Arms Range	() Yes (X) No		(X) Yes () No
Swimming Pool	(X) Yes () No	35	(X) Yes () No
Drill Fields	(X) Yes () No	63.5	(X) Yes () No
Physical Fitness/Obstacle Course	(X) Yes () No	120	(X) Yes () No

Outdoor Maneuver/Combat Training Area	() Yes (X) No	() Yes (X) No		
Mockup/Lab	() Yes (X) No	() Yes (X) No		
Library	(X) Yes () No	(X) Yes () No	10	PME
Other	() Yes (X) No	() Yes (X) No		

Section : Graduates who require funded TAD or PCS orders

DoD1141 What is the average annual percentage of your Recruit and/or Officer Accession Training graduates who required funded TAD or PCS orders for immediate follow-on training or assignment during the period FY 01 - 03?

(%/Yr)

100

Section : Training facilities located off your installation

DoD1142 During FY 03, if your activity transported students to facilities located off your installation to complete DON-specific PME, Recruit and/or Officer Accession Training, list the facility type, location and distance from your installation.

Weapons and Field Training Battalion, Rifle Ranges and Field Training Areas	Camp Pendleton, CA 92055	50.8
Miramar Pistol Range	Marine Corps Air Station Miramar, CA 92145	16.5

Section : Number of training days lost/impaired due to weather

DoD1144 Report the number of DON-specific PME, Recruit and/or Officer Accession Training days lost/impaired due to weather during FY 03.

Training Days	0	0	0
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Lost/Impaired			
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Section : Classroom facilities used for other training functions

DoD1145 How many square feet of classroom facilities dedicated to DON-specific PME, Recruit and/or Officer Accession Training are also used for other training functions?

(SF)
47,382

Section : Facilities used in support of joint/foreign military or other agency missions

DoD1146 During FY 03, how many days per year were your DON-specific PME, Recruit and/or Officer Accession Training facilities used in direct support of a joint military, foreign military or other federal, state or local agency sponsored missions?

# Days/Yr for Facility Type Used	303	303	0

Section : Reserve/Guard support

DoD1147 During FY 03, how many days did Reserve or Guard units use your DON-specific PME, Recruit and/or Officer Accession Training facilities for drill periods?

# Days/Yr for Facility Type Used	0	36	0

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1. Data Call 2: Dept of Navy MILVAL, 8 June

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Section : Enlistment Goal

DoD1148 What was your assigned enlistment goal or mission during the past five fiscal years (FY-99 through FY-03)?

879	RS Atlanta, GA	850	812	890	785
879	RS Columbia, SC	879	844	890	785
865	RS Fort Lauderdale, FLA	909	831	856	744
852	RS Jacksonville, FLA	805	728	795	703
879	RS Montgomery, AL	805	812	809	744
661	RS Nashville, TN	760	741	673	772
	RS New Orleans, LA (FY02-FY03)	0	0	978	882
920	RS Raleigh, NC (FY99-FY01)	924	857	0	0
879	RS Orlando, FLA	835	812	890	785

Section : Assigned Shipping Goal

DoD1149 What was your assigned shipping goal or mission during the past five fiscal years (FY-99 through FY-03)?

RS Atlanta, GA	917	750	785	862	811
RS Columbia, SC	884	886	813	862	811
RS Fort Lauderdale, FLA	899	832	799	833	768
RS Jacksonville, FLA	811	736	702	773	726
RS Montgomery, AL	836	832	785	807	768
RS Nashville, TN	564	695	716	729	797
RS New Orleans, LA (FY02-FY03)	0	0	0	966	909
RS Raleigh, NC (FY99-FY01)	822	845	826	0	0
RS Orlando, FLA	798	763	785	862	811

Section : Assigned Officer Goal

DoD1150 What was your assigned officer goal or mission during the past five fiscal years (FY-99 through FY-03)?

RS Atlanta, GA	Total PLC and OCC mission. RS has two OSOs	48	60	58	58
RS Columbia, SC	Total PLC and OCC mission	24	30	29	29
RS Fort Lauderdale, FLA	Total PLC and OCC mission	24	30	29	28
RS Jacksonville, FLA	Total PLC and OCC mission. RS has two OSOs	46	59	58	56
RS Montgomery, AL	Total PLC and OCC mission	24	30	29	28
RS Nashville, TN	Total PLC and OCC mission	24	30	29	29
RS New Orleans, LA (FY02 - FY03)	Total PLC and OCC mission	0	0	0	28
RS Raleigh, NC (FY99 - FY01)	Total PLC and OCC mission	24	30	29	0
RS Orlando, FLA	Total PLC and OCC mission	24	29	29	28
31					
15					
15					
31					
15					
15					
15					
0					
15					

Section : Achievement of NRD/MCRS Enlistment Goal

DoD1151 How many times did the NRD/MCRS achieve fiscal year enlistment goal during the past five years (FY-99 through FY-03)?

RS Atlanta, GA	2
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RS Columbia, SC	1
RS Fort Lauderdale, FLA	5
RS Jacksonville, FLA	4
RS Montgomery, AL	1
RS Nashville, TN	4
RS, New Orleans, LA (FY02-FY03)	0
RS Raleigh, NC (FY99-FY01)	1
RS Orlando, FLA	4

Section : Achievement of Shipping Goal

DoD1152 How many times did the NRD/MCRS achieve fiscal year shipping goal during the past five fiscal years (FY-99 through FY-03)?

RS Atlanta, GA	2
RS Columbia, SC	4
RS Fort Lauderdale, FLA	4
RS Jacksonville, FLA	4
RS Montgomery, AL	1
RS Nashville, TN	4
RS New Orleans, LA (FY02-FY03)	0
RS Raleigh, NC (FY99-FY01)	0
RS Orlando, FLA	5

Section : Achievement of Officer Goal

DoD1153 How many times did the NRD/MCRS achieve fiscal year officer goal during the past five fiscal years (FY-99 through FY-03)?

RS Atlanta, GA	5
RS Columbia, SC	5
RS Fort Lauderdale, FLA	5

FLA	
RS Jacksonville, FLA	5
RS Montgomery, AL	4
RS Nashville, TN	5
RS New Orleans, LA (FY 02 - FY03)	2
RS Raleigh, NC (FY99 - FY01)	3
RS Orlando, FLA	5

Section : Recruitable Population

DoD1154 What is the recruitable population within the NRD/MCRS area of responsibility?

RS Atlanta, GA	257,862
RS Columbia, SC	198,928
RS Fort Lauderdale, FLA	216,003
RS Jacksonville, FLA	170,309
RS Montgomery, AL	172,089
RS Nashville, TN	238,781
RS, New Orleans, LA	216,468
RS Orlando, FLA	221,999

Section : Area of Responsibility

DoD1155 What is the total area in square miles assigned to the NRD/MCRS?

RS Atlanta, GA	33,501
RS Columbia, SC	38,105
RS Fort Lauderdale, FLA	22,588
RS Jacksonville, FLA	53,004
RS Montgomery, AL	64,755
RS Nashville, TN	51,046

RS New Orleans, LA	73,269
RS Orlando, FLA	15,808

Section : Number of High Schools

DoD1156 How many high schools are located in the area of responsibility?

RS Atlanta, GA	303
RS Columbia, SC	297
RS Fort Lauderdale, FLA	159
RS Jacksonville, FLA	246
RS Montgomery, AL	498
RS Nashville, TN	430
RS New Orleans, LA	579
RS Orlando, FLA	183

Section : Number of recruiting offices

DoD1157 How many recruiting offices are assigned to the NRD/MCRS?

RS Atlanta, GA	29
RS Columbia, SC	25
RS Fort Lauderdale, FLA	19
RS Jacksonville, FLA	29
RS Montgomery, AL	27
RS Nashville, TN	28
RS New Orleans, LA	30
RS Orlando, FLA	28

Section : Authorized recruiter billets

DoD1158 How many authorized recruiter billets (officer and enlisted) are assigned to NRD/MCRS?

RS Atlanta		
RS Atlanta (Officer Selection Office)	1	0
RS Norcross (Officer Selection Office)	1	0
RS Atlanta		
RS Atlanta	0	6
RS Augusta	0	4
RS Columbus	0	4
RS Douglasville	0	4
RS Duluth	0	6
RS Gainesville	0	6
RS Jonesboro	0	6
RS Kennesaw	0	7
RS Macon	0	6
RS Stone Mountain	0	5
RS Columbia		
RS Columbia (OSO)	1	0
RS Anderson	0	4
RS Asheville	0	6
RS Charlotte	0	5
RS Columbia	0	4
RS Greenville	0	4
RS Lexington	0	5
RS Myrtle Beach	0	5
RS N. Charleston	0	5
RS Rock Hill	0	6
RS Spartanburg	0	5
RS Sumter	0	4
RS Ft Lauderdale		
RS Miami (Officer Selection Office)	1	0
RS Ft Lauderdale	0	6
RS Ft Myers	0	6
RS Ft Pierce	0	4
RS Hialeah	0	6

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RSS Hollywood	0	4
RSS Margate	0	6
RSS Miami	0	4
RSS Perrine	0	4
RSS San Juan	0	6
RSS South Dade	0	5
RSS West Palm Beach	0	5
RS Jacksonville		
RSS Tallahassee (Office Selection Office)	1	0
RSS Gainesville (Office Selection Office)	1	0
RSS Albany	0	5
RSS Brunswick	0	4
RSS Daytona Beach	0	5
RSS Gainesville	0	6
RSS Jacksonville	0	5
RSS Jacksonville	0	5
Beach		
RSS Panama City	0	4
RSS Savannah	0	4
RSS Statesboro	0	4
RSS Tallahassee	0	5
RSS Valdosta	0	4
RS Montgomery		
RSS Tuscaloosa (Officer Selection Office)	1	0
RSS Anniston	0	4
RSS Birmingham	0	6
RSS Cullman	0	4
RSS Dothan	0	2
RSS Ft Walton Beach	0	4
RSS Meridian	0	4
RSS Mobile	0	5

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RSS Montgomery	0	5
RSS Pensacola	0	5
RSS Prattville	0	4
RSS Tupelo	0	5
RSS Tuscaloosa	0	4
RS Nashville		
RSS Nashville	1	0
(Office Selection		
(Office)		
RSS Chattanooga	0	5
RSS Cookeville	0	4
RSS Florence	0	4
RSS Jackson	0	5
RSS Huntsville	0	5
RSS Knoxville	0	5
RSS Raleigh Oaks	0	2
RSS Murfreesboro	0	5
RSS Oak Ridge	0	4
RSS Rivergate	0	5
RSS Nashville	0	5
RSS Memphis	0	5
RS New Orleans		
RSS Baton Rouge	1	0
(Officer Selection		
(Office)		
RSS Alexandria	0	4
RSS West Bank	0	5
RSS Hammond	0	5
RSS Jackson	0	5
RSS Lafayette	0	5
RSS Lake Charles	0	4
RSS Shreveport	0	5
RSS Greenville	0	2
RSS Monroe	0	4
RSS Mccomb	0	4
RSS Gulfport	0	5
RSS New Orleans	0	5

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RS Orlando	
RS Orlando (Officer Selection Office)	1
RS Bradenton	0
RS Port Richey	4
RS Brandon	4
RS Cocoa	0
RS Kissimmee	4
RS Leesburg	4
RS Lakeland	0
RS Orlando	5
RS Rio Pinar	0
RS Altamonte Springs	5
RS St Petersburg	0
RS Temple Terrace	6

Section : Distance to Recruiting Offices

DOD1159 What is your average distance in miles to your recruiting offices?

RS Atlanta, GA	59
RS Columbia, SC	92
RS Fort Lauderdale, FLA	46
RS Jacksonville, FLA	127
RS Montgomery, AL	133
RS Nashville, TN	136
RS New Orleans, LA	163
RS Orlando, FLA	60

Section : Distance to Military Entrance Processing Station

DOD1160 What is your distance in miles to the nearest military entrance processing station?

RS Atlanta, GA	29
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RS Columbia, SC	10
RS Fort Lauderdale, FLA	35
RS Jacksonville, FLA	2
RS Montgomery, AL	5
RS Nashville, TN	15
RS New Orleans, LA	0
RS Orlando, FLA	91

Section : Cost per square foot of leased space

DoD1161 What is the cost per square foot for leased space assigned to the NRD/MCRS headquarters section?

RS Atlanta, GA	12.48
RS Columbia, SC	15.38
RS Fort Lauderdale, FLA	31.35
RS Jacksonville, FLA	15.37
RS Montgomery, AL	15.10
RS Nashville, TN	14.01
RS Orlando, FLA	15.28
RS New Orleans, LA	4.86

Section : Co-location with other services

DoD1162 Is the activity co-located with other military recruiting services (e.g. NRD, MCRS, Army Recruiting Battalion, etc.)?

RS Atlanta, GA	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS Columbia, SC	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS Fort Lauderdale, FLA	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS Jacksonville, FLA	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS Montgomery, AL	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

	<input checked="" type="checkbox"/> No
RS Nashville, TN	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS New Orleans, LA	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS Orlando, FLA	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Section : Located on Military Installation

DoD1163 Is the activity located on a military installation?

RS Atlanta, GA	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS Columbia, SC	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS Fort Lauderdale, FLA	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS Jacksonville, FLA	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS Montgomery, AL	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS Nashville, TN	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS New Orleans, LA	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS Orlando, FLA	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Section : Facility Condition Code

DoD1164 What is the condition code for your facility?

RS Atlanta, GA	Adequate
RS Columbia, SC	Adequate
RS Fort Lauderdale, FLA	Adequate

RS Jacksonville, FLA	Adequate
RS Montgomery, AL	Adequate
RS Nashville, TN	Adequate
RS New Orleans, LA	Adequate
RS Orlando, FLA	Adequate

Section : Security

DoD1165 Is the activity located in a facility with guarded entry control points?

RS Atlanta, GA	()Yes (X)No
RS Columbia, SC	()Yes (X)No
RS Fort Lauderdale, FLA	()Yes (X)No
RS Jacksonville, FLA	()Yes (X)No
RS Montgomery, AL	()Yes (X)No
RS Nashville, TN	()Yes (X)No
RS New Orleans, LA	(X)Yes ()No
RS Orlando, FLA	()Yes (X)No

Section : Located in Medical Catchment Area

DoD1166 Is your activity located within the medical catchment area of an in-patient military medical treatment facility?

RS Atlant, GA	()Yes (X)No
RS Columbia, SC	(X)Yes ()No
RS Fort Lauderdale,	()Yes

FLA	(X)No
RS Jacksonville, FLA	(X)Yes ()No
RS Montgomery, AL	()Yes (X)No
RS Nashville, TN	()Yes (X)No
RS New Orleans, LA	()Yes (X)No
RS Orlando, FLA	()Yes (X)No

Section : BAH

DoD1167 What is the BAH (E-5 with and without dependents) for the locality as of 1 Jan 2004?

RS Atlanta, GA	1,129	903
RS Columbia, SC	851	700
RS Fort Lauderdale, FLA	1,365	1,033
RS Jacksonville, FLA	928	768
RS Montgomery, AL	776	658
RS Nashville, TN	904	771
RS New Orleans, LA	795	683
RS Orlando, FLA	907	768

Section : Support Services

DoD1168 Which support services/facilites are located at an installation within 50 miles of your activity?

RS Atlanta, GA	(X)Yes ()No				
RS Columbia, SC	(X)Yes ()No				
RS Fort Lauderdale, FLA	(X)Yes ()No	(X)Yes ()No	(X)Yes ()No	()Yes (X)No	(X)Yes ()No

RS Jacksonville, FLA	(X)Yes ()No				
RS Montgomery, AL	(X)Yes ()No				
RS Nashville, TN	()Yes (X)No				
RS New Orleans, LA	(X)Yes ()No				
RS Orlando, FLA	(X)Yes ()No				

Section : On-base Child Care

DoD1169 What is the average wait to enroll (in days) for on-base child development service centers?

RS Atlanta, GA	30
RS Columbia, SC	0
RS Fort Lauderdale, FLA (No CDS on base)	
RS Jacksonville, FLA	60
RS Montgomery, AL	90
RS Nashville, TN (No CDS on base)	
RS New Orleans, LA	30
RS Orlando, FLA	90

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Section : Enlistment Goal

DoD1148 What was your assigned enlistment goal or mission during the past five fiscal years (FY-99 through FY-03)?

1,049	RS LAX	1,102	1,092	1,137	1,053
762	RS ORG	805	852	957	903
791	RS PHX	849	870	0	0
676	RS PRT	730	698	713	699
834	RS SAC	909	835	855	884
877	RS SDO	924	953	1027	904
848	RS SEA	864	866	896	839
747	RS SFO	805	715	788	756
647	RS SLC	670	622	645	638

Section : Assigned Shipping Goal

DoD1149 What was your assigned shipping goal or mission during the past five fiscal years (FY-99 through FY-03)?

RS LAX	1089	1121	1085	1062	1053
RS ORG	794	794	796	964	903
RS PHX	802	816	861	0	0
RS PRT	699	728	702	717	699
RS SAC	878	935	934	966	884
RS SDO	902	904	890	980	904
RS SEA	825	804	778	801	839
RS SFO	783	820	802	849	756
RS SLC	662	635	630	681	638

Section : Assigned Officer Goal

DoD1150 What was your assigned officer goal or mission during the past five fiscal years (FY-99 through FY-03)?

RS LAX	Total PLC and OCC mission	43	52	52	52
RS ORG	Total PLC and OCC mission	22	26	27	29
RS PRT	Total PLC and OCC mission	22	26	27	29

	mission				
RS SAC	Total PLC and OCC mission	22	26	27	28
RS SDO	Total PLC and OCC mission	43	52	52	54
RS SEA	Total PLC and OCC mission	43	52	53	56
RS SFO	Total PLC and OCC mission	43	52	52	53
RS SLC	Total PLC and OCC mission	22	26	27	28

29
15
15
14
31
11
30
17

Section : Achievement of NRD/MCRS Enlistment Goal

DoD1151 How many times did the NRD/MCRS achieve fiscal year enlistment goal during the past five years (FY-99 through FY-03)?

RS LAX	3
RS ORG	5
RS PHX	2
RS PRT	5
RS SAC	5
RS SDO	4
RS SEA	1
RS SFO	5
RS SLC	4

Section : Achievement of Shipping Goal

DoD1152 How many times did the NRD/MCRS achieve fiscal year shipping goal during the past five fiscal years (FY-99 through FY-03)?

RS LAX	5
RS ORG	5
RS PHX	3
RS PRT	5
RS SAC	5
RS SDO	5
RS SEA	2
RS SFO	5
RS SLC	4

Section : Achievement of Officer Goal

DoD1153 How many times did the NRD/MCRS achieve fiscal year officer goal during the past five fiscal years (FY-99 through FY-03)?

RS LAX	5
RS ORG	5
RS PRT	5
RS SAC	5
RS SDO	5
RS SEA	5
RS SFO	5
RS SLC	5

Section : Recruitable Population

DoD1154 What is the recruitable population within the NRD/MCRS area of responsibility?

RS LAX	389,003
RS ORG	335,101
RS PRT	202,949
RS SAC	294,459

RS SDO	327,403
RS SEA	258,237
RS SFO	314,687
RS SLC	231,997

Section : Area of Responsibility

DoD1155 What is the total area in square miles assigned to the NRD/MCRS?

RS LAX	18,000
RS ORG	9,083
RS PRT	744,821
RS SAC	120,000
RS SDO	95,000
RS SEA	78,386
RS SFO	21,427
RS SLC	360,000

Section : Number of High Schools

DoD1156 How many high schools are located in the area of responsibility?

RS LAX	250
RS ORG	193
RS PRT	390
RS SAC	282
RS SDO	320
RS SEA	362
RS SFO	299
RS SLC	419

Section : Number of recruiting offices

DoD1157 How many recruiting offices are assigned to the NRD/MCRS?

RS LAX	32
RS ORG	28
RS PRT	30
RS SAC	34
RS SDO	30
RS SEA	32
RS SFO	31
RS SLC	25

Section : Authorized recruiter billets

DoD1158 How many authorized recruiter billets (officer and enlisted) are assigned to NRD/MCRS?

RS LAX	3	8
RSS BAKERSFIELD	0	6
RSS CULVER CITY	0	6
RSS DOWNEY	0	6
RSS E LOS ANGELES	0	6
RSS GLENDALE	0	4
RSS LANCASTER	0	6
RSS MONTEBELLO	0	6
RSS PASADENA	0	6
RSS SAN LUIS OBISPO	0	4
RSS SANTA CLARITA	0	6
RSS SANTA MARIA	0	6
RSS THOUSAND OAKS	0	6
RSS VAN NUYS	0	6
RSS VENTURA	0	7
RSS LOS ANGELES (OSO)	2	2
RS ORG	3	8
RSS AGANA	0	4

RSS ANAHEIM	0	4
RSS AZUSA	0	4
RSS COSTA MESA	0	4
RSS FULLERTON	0	4
RSS HONOLULU	0	8
RSS LA PUENTE	0	4
RSS LAKEWOOD	0	4
RSS LONG BEACH	0	5
RSS MISSION VIEJO	0	4
RSS POMONA	0	5
RSS REDONDO BEACH	0	5
RSS TUSTIN	0	7
RSS UPLAND	0	7
RSS ORANGE (OSO)	1	1
RS PRT	3	8
RSS ANCHORAGE	0	5
RSS BEAVERTON	0	5
RSS BEND	0	5
RSS E PORTLAND	0	5
RSS EUGENE	0	5
RSS GRESHAM	0	5
RSS MEDFORD	0	5
RSS ROSEBURG	0	5
RSS SALEM	0	6
RSS VANCOUVER	0	5
RSS CORVAILIS (OSO)	1	1
RS SAC	3	8
RSS CARSON CITY	0	4
RSS CLOVIS	0	4
RSS ELK GROVE	0	5
RSS FAIROAKS	0	6
RSS FRESNO	0	7
RSS MERCED	0	4
RSS MODESTO	0	5
RSS REDDING	0	5

RSS RENO	0	4
RSS ROSEVILLE	0	4
RSS S SACRAMENTO	0	5
RSS STOCKTON	0	5
RSS VISALIA	0	5
RSS YUBA CITY	0	5
RSS SACRAMENTO (OSO)	1	1
RS SDO	3	8
RSS CLAIREMONT	0	4
RSS EL CAJON	0	6
RSS EL CENTRO	0	3
RSS INDIO	0	4
RSS LAS VEGAS	0	6
RSS MORENO VALLEY	0	4
RSS NATIONAL CITY	0	6
RSS NORTH VEGAS	0	4
RSS OCEANSIDE	0	6
RSS POWAY	0	4
RSS RIVERSIDE	0	5
RSS SAN BERNADINO	0	6
RSS TEMECULA	0	5
RSS VICTORVILLE	0	5
RSS WEST VEGAS	0	5
RSS SAN BERNARDINO (OSO)	1	1
RSS SAN DIEGO (OSO)	1	1
RS SEA	3	8
RSS BELLEVUE	0	5
RSS BELLINGHAM	0	4
RSS BREMERTON	0	4
RSS COEUR D'ALENE	0	4
RSS EVERETT	0	5
RSS KENNEWICK	0	4
RSS LACEY (Olympia)	0	5

RSS SEATTLE (NORTH)	0	5
RSS PUYALLUP	0	4
RSS S. KING CO (Kent)	0	5
RSS SPOKANE	0	5
RSS SOUTH CENTER (TUKWILLA)	0	4
RSS TACOMA	0	4
RSS YAKIMA	0	3
RSS SEATTLE (OSO)	1	1
RSS SPOKANE (OSO)	1	1
RS SFO	3	8
RSS ANTIOCH	0	6
RSS EUREKA	0	3
RSS FAIRFIELD	0	5
RSS FREMONT	0	4
RSS HAYWARD	0	5
RSS PLEASANT HILL(Contra Costa)	0	5
RSS SALINAS	0	4
RSS SAN FRANCISCO	0	4
RSS SAN JOSE (Almaden)	0	4
RSS SAN JOSE (McKee)	0	4
RSS SAN MATEO/BELMONT	0	3
RSS SANTA CLARA	0	5
RSS SANTA ROSA	0	5
RSS SAN JOSE (OSO)	1	1
RSS ALAMEDA (OSO)	1	1
RS SLC	3	8
RSS BILLINGS	0	5
RSS BOISE	0	5
RSS HELENA	0	5
RSS MISSOULA	0	4
RSS OGDEN	0	5
RSS POCATELLO	0	4

RSS PROVO	0	4
RSS SALT LAKE CITY	0	6
RSS TWIN FALLS	0	4
RSS WEST VALLEY	0	5
RSS SALT LAKE CITY (OSO)	1	1

Section : Distance to Recruiting Offices

DoD1159 What is your average distance in miles to your recruiting offices?

RS LAX	25
RS ORG	20
RS PRT	106
RS SAC	103
RS SDO	132
RS SEA	115
RS SFO	111
RS SLC	491

Section : Distance to Military Entrance Processing Station

DoD1160 What is your distance in miles to the nearest military entrance processing station?

RS LAX	0
RS ORG	35
RS PRT	5
RS SAC	0
RS SDO	3
RS SEA	0
RS SFO	0
RS SLC	41

Section : Cost per square foot of leased space

DoD1161 What is the cost per square foot for leased space assigned to the NRD/MCRS headquarters section?

RS LAX	15.23
RS ORG	29.42
RS PRT	23.19
RS SAC	29.39
RS SDO	19.31
RS SEA	16.6
RS SFO	2.23
RS SLC	16.72

Section : Co-location with other services

DoD1162 Is the activity co-located with other military recruiting services (e.g. NRD, MCRS, Army Recruiting Battalion, etc.)?

RS LAX	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS ORG	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS PRT	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS SAC	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS SDO	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS SEA	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS SFO	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS SLC	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Section : Located on Military Installation

DoD1163 Is the activity located on a military installation?

RS LAX	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS ORG	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS PRT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS SAC	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS SDO	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS SEA	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS SFO	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS SLC	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Section : Facility Condition Code

DoD1164 What is the condition code for your facility?

RS LAX	ADEQUATE
RS ORG	ADEQUATE
RS PRT	ADEQUATE
RS SAC	ADEQUATE
RS SDO	ADEQUATE
RS SEA	ADEQUATE
RS SFO	ADEQUATE
RS SLC	ADEQUATE

Section : Security

DoD1165 Is the activity located in a facility with guarded entry control points?

RS LAX	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
--------	--

RS ORG	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS PRT	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS SAC	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS SDO	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS SEA	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS SFO	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS SLC	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Section : Located in Medical Catchment Area

DoD1166 Is your activity located within the medical catchment area of an in-patient military medical treatment facility?

RS LAX	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS ORG	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS PRT	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS SAC	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS SDO	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS SEA	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS SFO	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS SLC	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Section : BAH

DoD1167 What is the BAH (E-5 with and without dependents) for the locality as of 1 Jan 2004?

RS LAX	1,533	1,254
RS ORG	1,533	1,254
RS PRT	966	774
RS SAC	1,348	1,003
RS SDO	1,416	1,065
RS SEA	1,171	943
RS SFO	2,207	1,808
RS SLC	826	620

Section : Support Services

DoD1168 Which support services/facilities are located at an installation within 50 miles of your activity?

RS LAX	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
RS ORG	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
RS PRT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RS SAC	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
RS SDO	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
RS SEA	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
RS SFO	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
RS SLC	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				

Section : On-base Child Care

DoD1169 What is the average wait to enroll (in days) for on-base child development service centers?

RS LAX	0
RS ORG	0
RS PRT	0
RS SAC	0
RS SDO	63
RS SEA	0
RS SFO	0
RS SLC	0

Section : Number of Licensed Child Care in Community

DoD1170 How many licensed and/or accredited child development service centers do you have in your community (MHA)?

RS LAX	22
RS ORG	21
RS PRT	20
RS SAC	22
RS SDO	22
RS SEA	3
RS SFO	0
RS SLC	2

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1. Data Call 2: H&SA MILVAL, 17 June

DoD1901 Buildings Connected to Network Backbone via Fiber

DoD1959 Installation Network Backbone

DoD1960 Available Communications & Information Technology Capabilities

DoD1961 Defense Enterprise Computing Centers

DoD1963 Mainframe Computer Operating Space

DoD1979 Installation Management- Sq Footage of Facilities on installation

Section : Buildings Connected to Network Backbone via Fiber

DoD1901 Total number of buildings requiring connection to the network backbone and the number of buildings currently connected to the backbone by Fiber Optic Cable.

Number of Bldgs	123	117
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Section : Installation Network Backbone

DoD1959 Total number of feet currently in the network backbone(s) and the number of feet that are fiber in the backbone(s).

Total Lengths	407,800	382,400
---------------	---------	---------

Section : Available Communications & Information Technology Capabilities

DoD1960 Identify which of the following communications capabilities are currently available at your base/installation/activity in the matrix below.

Cellular Telephone	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Pagers (Voice or Text)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Wireless Messaging (e.g. Blackberry)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Video Teleconferencing (VTC) services (DVS-G)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Diverse NIPRNET routing	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Diverse SIPRNET routing	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Satellite Earth Terminal (Teleport, STEP, NCTAMS, etc.)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Voice over Internet Protocol (VoIP) Telephone Switch	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Section : Defense Enterprise Computing Centers

DoD1961 Is your installation/facility mainframe or data storage/replication facility a Defense Enterprise Computing Center (DECC) or subordinate DECC detachment?

(Yes/No)

() Yes

(X) No

Section : Mainframe Computer Operating Space

DoD1963

N/A

Section : Installation Management- Sq Footage of Facilities on installation

DoD1979 What is the total thousands of square feet of all facilities existing at your installation on 30 September 2003?

(KSF)

3,249

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1. Data Call 2: H&SA MILVAL, 17 June

DoD1901 Buildings Connected to Network Backbone via Fiber

DoD1959 Installation Network Backbone

DoD1960 Available Communications & Information Technology Capabilities

DoD1979 Installation Management- Sq Footage of Facilities on installation

Section : Buildings Connected to Network Backbone via Fiber

DoD1901 Total number of buildings requiring connection to the network backbone and the number of buildings currently connected to the backbone by Fiber Optic Cable.

Number of Bldgs	67
Total Lengths	37,793

Section : Installation Network Backbone

DoD1959 Total number of feet currently in the network backbone(s) and the number of feet that are fiber in the backbone(s).

Total Lengths	37,793
---------------	--------

Section : Available Communications & Information Technology Capabilities

DoD1960 Identify which of the following communications capabilities are currently available at your base/installation/activity in the matrix below.

Cellular Telephone	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Pagers (Voice or Text)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Wireless Messaging (e.g. Blackberry)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Video Teleconferencing (VTC) services (DVS-G)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Diverse NIPRNET routing	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Diverse SIPRNET routing	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Satellite Earth Terminal (Teleport, STEP, NCTAMS, etc.)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Voice over Internet Protocol (VoIP)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Telephone Switch	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Section : Installation Management- Sq Footage of Facilities on installation

DoD1979 What is the total thousands of square feet of all facilities existing at your installation on 30 September 2003?

(KSF)

3,464

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1. Data Call 2: H&SA MILVAL, 17 June

- DoD1904 HSA-FIN-ONE Management/Ovst of F&A - Corporate Process Applications
- DoD1906 HSA-FIN-ONE Security Assistance Accounting - Corporate Process Applications
- DoD1918 HSA-FM-INST - Is site on a DoD-owned Installation
- DoD1919 HSA-FIN-ONE Accounting - Corporate Process Applications
- DoD1920 HSA-FIN-ONE Non-Appropriated Funds Accounting - Corporate Process Applications
- DoD1921 HSA-FIN-ONE Disbursing - Corporate Process Applications
- DoD1922 HSA-FIN-ONE Military Pay - Corporate Process Applications
- DoD1923 HSA-FIN-ONE Civilian Pay - Corporate Process Applications
- DoD1924 HSA-FIN-ONE Military Retired & Annuitant Pay - Corporate Process Applications
- DoD1925 HSA-FIN-ONE Travel Pay - Corporate Process Applications
- DoD1926 HSA-FIN-ONE Vendor Pay - Corporate Process Applications
- DoD1927 HSA-FIN-ONE Contract Pay - Corporate Process Applications
- DoD1947 HSA-FIN-CUST Accounting - # of Major Organizations Serviced
- DoD1948 HSA-FIN-CUST Military Pay - # of Major Organizations Serviced
- DoD1949 HSA-FIN-CUST Travel Pay - # of Major Organizations Serviced
- DoD1950 HSA-FIN-CUST Management/Oversight of F&A - # of Maj Organizations Serviced
- DoD1951 HSA-FIN-CUST Security Assistance Accounting - # of Major Organizations Serviced
- DoD1952 HSA-FIN-CUST Non-Appropriated Funds Accounting - # of Major Organizations Serviced
- DoD1953 HSA-FIN-CUST Disbursing - # of Major Organizations Serviced
- DoD1954 HSA-FIN-CUST Civilian Pay - # of Major Organizations Serviced
- DoD1955 HSA-FIN-CUST Military Retired & Annuitant Pay - # of Major Organizations Serviced
- DoD1956 HSA-FIN-CUST Vendor Pay - # of Major Organizations Serviced
- DoD1957 HSA-FIN-CUST Contract Pay - # of Major Organizations Serviced

Draft Document - For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: Data Call 2: H&SA MILVAL, 17 June
Certified By: paul.hubbell Originating Activity: TWELTH_MCD_SAN_DIEGO_CA Date: 8/9/2004 Time: 1437 hrs. Certifying Activity: CMC_WASHINGTON_DC

Section : HSA-FIN-ONE Management/Ovst of F&A - Corporate Process Applications

DoD1904
N/A

Section : HSA-FIN-ONE Security Assistance Accounting - Corporate Process Applications

DoD1906
N/A

Section : HSA-FM-INST - Is site on a DoD-owned Installation

DoD1918
N/A

Section : HSA-FIN-ONE Accounting - Corporate Process Applications

DoD1919
N/A

Section : HSA-FIN-ONE Non-Appropriated Funds Accounting - Corporate Process Applications

DoD1920
N/A

Section : HSA-FIN-ONE Disbursing - Corporate Process Applications

DoD1921
N/A

Section : HSA-FIN-ONE Military Pay - Corporate Process Applications

DoD1922
N/A

Section : HSA-FIN-ONE Civilian Pay - Corporate Process Applications

DoD1923

N/A

Section : HSA-FIN-ONE Military Retired & Annuitant Pay - Corporate Process Applications

DoD1924

N/A

Section : HSA-FIN-ONE Travel Pay - Corporate Process Applications

DoD1925

N/A

Section : HSA-FIN-ONE Vendor Pay - Corporate Process Applications

DoD1926

N/A

Section : HSA-FIN-ONE Contract Pay - Corporate Process Applications

DoD1927

N/A

Section : HSA-FIN-CUST Accounting - # of Major Organizations Serviced

DoD1947

N/A

Section : HSA-FIN-CUST Military Pay - # of Major Organizations Serviced

DoD1948

N/A

Section : HSA-FIN-CUST Travel Pay - # of Major Organizations Served

DoD1949

N/A

Section : HSA-FIN-CUST Management/Oversight of F&A - # of Maj Organizations Served

DoD1950

N/A

Section : HSA-FIN-CUST Security Assistance Accounting - # of Major Organizations Served

DoD1951

N/A

Section : HSA-FIN-CUST Non-Appropriated Funds Accounting - # of Major Organizations Served

DoD1952

N/A

Section : HSA-FIN-CUST Disbursing - # of Major Organizations Served

DoD1953

N/A

Section : HSA-FIN-CUST Civilian Pay - # of Major Organizations Served

DoD1954

N/A

Section : HSA-FIN-CUST Military Retired & Annuitant Pay - # of Major Organizations Served

DoD1955

N/A

Draft Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: Data Call 2: H&SA MILVAL, 17 June

Certified By: paul.hubbell Originating Activity: TWELTH_MCD_SAN_DIEGO_CA Date: 8/9/2004 Time: 1437 hrs. Certifying Activity: CMC_WASHINGTON_DC

Section : HSA-FIN-CUST Vendor Pay - # of Major Organizations Serviced

DoD1956

N/A

Section : HSA-FIN-CUST Contract Pay - # of Major Organizations Serviced

DoD1957

N/A

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1. Scenario Supplement DON-0066, 18 November

DoD116049 *****SCENARIO DESCRIPTION*****

DoD116058 Environmental - Cultural/Archaeological/Tribal Resources - Restrictions

DoD116061 Environmental - Land Use Constraints/Sensitive Resource Areas - ESQD Arc Expansion

DoD116062 Environmental - Land Use Constraints/Sensitive Resource Areas - ESQD Waiver

DoD116064 Environmental - Land Use Constraints/Sensitive Resource Areas - MMR

DoD116066 Environmental - Threatened & Endangered Species/Critical Habitat

DoD116070 Environmental - Water Resources - Drinking Water

DoD116071 Environmental - Water Resources - Contamination

DoD116072 Environmental - Wetlands

DoD116073 Environmental - Wetlands - Restrictions

DoD116079 ENV-J: Environmental - Land Use Constraints/Sensitive Resource Areas - Tribal Interests

Section : ***SCENARIO DESCRIPTION*******

DoD116049 THE SCENARIO ACTIONS ENUMERATED IN THE DON #0066 SCENARIO DATA CALL (SDC) ARE CRITICAL TO ANSWERING ALL OF THE FOLLOWING ENVIRONMENTAL SUPPLEMENTAL DATA CALL QUESTIONS. PLEASE REFER TO QUESTION 1 OF THE SDC AND THE SCENARIO DESCRIPTION IN THE DONBITS NOTEBOOK, "DOCUMENTS FROM IAT" PORTION FOR THIS SCENARIO. ONCE YOU HAVE READ AND UNDERSTAND THE SCENARIO DESCRIPTION, SELECT "YES" AND PROCEED. YOU ARE RECEIVING THIS ENVIRONMENTAL SCENARIO DATA CALL BASED ON ENVIRONMENTAL AND ENCROACHMENT INFORMATION YOU ALREADY PROVIDED IN SECTION 2 OF DATA CALL #1 OR HISTORICAL ENVIRONMENTAL ISSUES AT YOUR INSTALLATION. THIS DATA CALL WILL PROCEED THROUGH DONBITS AS EARLY DATA CALLS HAVE BEEN HANDLED. THE NOTEBOOK FUNCTION WILL NOT BE USED AT THIS TIME. ARRANGEMENTS HAVE BEEN MADE TO ALLOW WIDER VIEWABILITY THROUGH DONBITS. PLEASE CONSULT YOUR INSTALLATION ENVIRONMENTAL PROGRAM MANAGER AND YOUR REGIONAL ENVIRONMENTAL PROGRAM MANAGER WHEN DEVELOPING YOUR RESPONSE. THESE QUESTIONS REQUIRE ENVIRONMENTAL EXPERTISE TO BE ANSWERED. YOU MAY ALSO CONSULT YOUR RESPONSES TO THE SDC FOR THIS SCENARIO WHICH COLLECTED PERSONNEL MOVEMENT AND COST INFORMATION. RESPONSES CERTIFIED THROUGH THE CHAIN ARE REQUIRED TO THE IAT NLT COB ONE WEEK AFTER SUPPLEMENTAL SCENARIO DATA CALL RELEASE.

Answer (List)

YES

Section : Environmental - Cultural/Archaeological/Tribal Resources - Restrictions

DoD116058 Your response to Data Call #1 indicated that the installation has potential cultural, archeological or tribal restrictions to future construction. Will the new mission described in this scenario need to use areas constrained by these sites? Please describe.

(Text)

Yes. New construction to support the additional volume of recruits may have a limited impact on the archaeological, cultural and historical sites. Due to the current level of cooperation with both the Tribes and SHPO, those impacts can be mitigated. Recruit training operations will utilize courses that already exist within the training areas, therefore, no additional spatial impact will occur.

Section : Environmental - Land Use Constraints/Sensitive Resource Areas - ESQD Arc Expansion

DoD116061 Will the additional operational assets in this scenario require an expansion of the installation's ESQD arcs?

(Yes/No)

Yes

No

Section : Environmental - Land Use Constraints/Sensitive Resource Areas - ESQD Waiver

DoD116062 If this scenario requires expansion of the installation's ESQD arcs, will the new mission be able to obtain and function under waiver

conditions? Please describe.

(Text)

Yes, however, it is our intent to modify and get approval for our site plan.

Section : Environmental - Land Use Constraints/Sensitive Resource Areas - MMR

DoD116064 Will the new mission involve use of areas currently identified as Military Munitions Response Areas (MMR)? Will the new mission be constrained by plans to address the MMR areas?

(Text)

The MMR areas have not undergone assessment, therefore, it is difficult to project the level of remediation required. However, based on the information contained in the historical record and coupled with the fact that the majority of the historical ranges underlie operational ranges, current and proposed operations will not be affected by response activities.

Section : Environmental - Threatened & Endangered Species/Critical Habitat

DoD116066 Would the new mission need to use areas on or off of the base or involve activities that are impacted or restricted by threatened and endangered species (for example: Northern Right Whale, Manatee, Red-Cockaded Woodpecker), critical habitat or a biological opinion? If so, please describe impacts.

(Text)

In response to the scenario a range configuration was identified that would utilize the existing surface danger zone for the Weapons and Field Training Battalion Range Complex. That configuration represents the best balance of logistical, operational and environmental requirements. Additionally, it would eliminate any additional spatial impact to threatened and endangered species.

Section : Environmental - Water Resources - Drinking Water

DoD116070 Will the need for additional water for industrial and personal consumption constrain the ability to accommodate the new mission? If yes, how?

(Text)

No, water is provided by a local utility. The utility company has sufficient capacity in their water production facility to satisfy the additional requirement.

Section : Environmental - Water Resources - Contamination

DoD116071 Will the new mission be restricted by existing or potential contamination issues including in its ability to discharge additional domestic, industrial and/or shipboard wastewater to the local POTW or an NOTW? If yes, how?

(Text)

No, our WWTP has a designed capacity of 3 MGD. Currently, our average flow through the plant ranges from 0.75 MGD to 1.25 MGD. The plant has sufficient capacity to absorb the flow from a doubling of the average daily recruit population and a proportional increase in support personnel.

Section : Environmental - Wetlands

DoD116072 Will the new mission require use of areas that are restricted by jurisdictional wetlands?

(Yes/No)
(X) Yes
() No

Section : Environmental - Wetlands - Restrictions

DoD116073 If the new mission requires use of areas that are restricted by jurisdictional wetlands, can it be fully performed considering jurisdictional wetland restrictions? If not, please explain.

(Text)
Yes. Because the range operations themselves will be utilizing an existing surface danger zone, they will not be in jeopardy. The construction of additional range facilities will be impacted by wetlands issues.

Section : ENV-J: Environmental - Land Use Constraints/Sensitive Resource Areas - Tribal Interests

DoD116079 Will tribal (Native Peoples or Native Americans) interests constrain your installations ability to absorb this new mission?

(Text)

No. We will have to satisfy our 106 consultation requirements, however, the affected areas have been surveyed and there are no known issues that would prohibit the absorption of the additional mission requirements. The new mission simply represents an increased volume of the existing mission.

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1. Data Call 2: E&T MILVAL, 29 June

- DoD1646 Range or OPAREA provide instrumentation
- DoD1647 Range/OPAREA have permanently assigned opposing forces (OPFOR)
- DoD1648 Does your Range/OPAREA have adjacent Federal Lands
- DoD1650 Littoral coastline to 5 statute miles inland
- DoD1651 Does your Range/OPAREA have a Range or Training facility operated or have scheduled by another Service
- DoD1652 Percent events support other services
- DoD1654 Percentage of events that support training/and/or testing.
- DoD1655 Encroachments
- DoD1656 Urbanization/AICUZ.
- DoD1657 Current Operating Costs.
- DoD1658 Environmental costs - compliance, management, and manpower
- DoD1659 Environmental fines and violations
- DoD1660 Weapons approved for use/release on range or OPAREA
- DoD1661 Special Use Airspace or Airspace for Special Use approved for supersonic operations
- DoD1662 Support live heavyweight (2000lb class) munitions drop from 30,000'
- DoD1683 Scheduled Activity
- DoD1697 Open-air Range or Training Range Military Personnel Test & Evaluation experience
- DoD1698 Open-air Range or Training Range DoD Civilian Personnel Test & Evaluation experience
- DoD1699 Open-air Range or Training Range government personnel salaries
- DoD1700 Open-air Range or Training Range operations and support contract costs
- DoD1701 Open-air Range or Training Range communication infrastructure (DREN)
- DoD1702 Open-air Range or Training Range Cost of operations -Travel
- DoD1703 Open-air Range or Training Range Cost of operations -Transportation
- DoD1704 Open-air Range or Training Range Cost of operations -Utilities/Rental
- DoD1705 Open-air Range or Training Range Cost of operations -Communications
- DoD1706 Open-air Range or Training Range Cost of operations -Purchased Equipment Maintenance
- DoD1707 Open-air Range or Training Range Cost of operations - Printing and Reproduction
- DoD1708 Open-air Range or Training Range Cost of operations -Other Purchased Service
- DoD1709 Open-air Range or Training Range Cost of operations -Supplies
- DoD1710 Open-air Range or Training Range Cost of operations -Equipment
- DoD1711 Open-air Range or Training Range Cost of operations - Other Expenses
- DoD1712 Open-air Range or Training Range Synergy with other DoD facilities/laboratories
- DoD1713 Open-air Range or Training Range Synergy with other Government Technical Facilities
- DoD1714 Open-air Range or Training Range Encroachment Limitations due to Endangered Species
- DoD1715 Open-air Range or Training Range Encroachment Limitations due to Cultural Resources
- DoD1716 Open-air Range or Training Range Encroachment Limitations due to Unexploded Ordnance
- DoD1717 Open-air Range or Training Range Encroachment Limitations due to Frequency Spectrum
- DoD1718 Open-air Range or Training Range Encroachment Limitations due to Maritime Sustainability

DoD1719 Open-air Range or Training Range Encroachment Limitations due to Air Quality
DoD1720 Open-air Range or Training Range Encroachment Limitations due to Restrictions
DoD1721 Open-air Range or Training Range Encroachment Limitations due to Wetlands
DoD1722 Open-air Range or Training Range Encroachment Limitations due to Clean Water Act
DoD1723 Open-air Range or Training Range Encroachment Limitation due to Urbanization
DoD1724 Open-air Range or Training Range Encroachment Limitations due to Noise
DoD1725 Open-air Range or Training Range Encroachment Limitations Cost
DoD1726 Open-air Range or Training Range Comm/IT External Connectivity

Section : Range or OPAREA provide instrumentation

DoD1646 For Range/OPAREA you schedule/control, provide a yes/no response for instrumentation in the table below. Use the functions for the units of action specified in the amplification.

Equivalent to Army Battalion	() Yes (X) No
Live-Fire Exercises	(X) Yes () No
Centralized range control	(X) Yes () No
Centralized range monitoring	(X) Yes () No
Real-time data collection	(X) Yes () No
Centralized data collection	() Yes (X) No
Integrated after action reviews of ground forces	() Yes (X) No
Integrated after action reviews of sea forces	() Yes (X) No
Integrated after action reviews of air forces	() Yes (X) No
Existing permanent facilities supporting after action reviews	(X) Yes () No
Existing mobile facilities supporting after action reviews	() Yes (X) No
Air-to-air operations	() Yes (X) No
Air-to-ground operations	() Yes (X) No

Section : Range/OPAREA have permanently assigned opposing forces (OPFOR)

DoD1647 For Range/OPAREA you schedule/control, do you have permanently assigned opposing forces (OPFOR)? Yes/No response (Yes/No)

() Yes
 (X) No

Section : Does your Range/OPAREA have adjacent Federal Lands

DoD1648 For Range/OPAREA you schedule/control, do you have adjacent Federal Lands (DoI (BLM, NFS, NPS), DoE, DoD, BOR, TVA, BIA) and/or other government Lands (State, Local)? If yes provide the acreage in the table below.

Agency	Number of Acres
DoI	0
BLM	0
NFS	0
DoD	0
DoE	0
BOR	0
TVA	0
BIA	0
Local	0

Section : Littoral coastline to 5 statute miles inland

DoD1650 For Range/OPAREA you schedule/control, do you have ground areas in a littoral environment. If so, provide the area from the high water mark to 5 statute miles inland in the table below.

Area	Small arms, maneuver	3650	1500	12000	12000
Rifle Range / Pistol Range / Page Field					

Section : Does your Range/OPAREA have a Range or Training facility operated or have scheduled by another Service

DoD1651 For Range/OPAREA you schedule/control, do you have a Range or Training facility owned or operated by another Service and/or another Federal agency? Answer Yes/No in the following table.

Agency	Yes	No

Rifle Ranges (5)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Pistol Range	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Page Field (Training Area)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Section : Percent events support other services

DoD1652 For Range/OPAREA you schedule/control, what percent of your scheduled training events (missions) on an annual basis are in support of other services and/or other Federal agencies? Use your FY 03 data in the table below.

Rifle Ranges (5)	0	0
Pistol Range	12.5	0
Page Field (Training area)	0	0

Section : Percentage of events that support training/and/or testing.

DoD1654 For Range/OPAREA you schedule/control, what percent of your scheduled training events (missions) on an annual basis supported training and testing? Fill in the table below.

Rifle Ranges (5)	67.5	32.5
Pistol Range	80	20
Page Field (training area)	100	0

Section : Encroachments

DoD1655 For Range/OPAREAs you schedule/control, are your Range/OPAREAs restricted because of encroachment constraints. Provide Yes/No responses in the table below.

Compliant	0	0
Not Compliant	0	0

	Yes/No	Yes/No	Yes/No
Endangered Species	() Yes (X) No	() Yes (X) No	() Yes (X) No
Cultural	() Yes (X) No	() Yes (X) No	() Yes (X) No
UXO	() Yes (X) No	() Yes (X) No	() Yes (X) No
Frequency Spectrum	() Yes (X) No	() Yes (X) No	() Yes (X) No
Maritime	() Yes (X) No	() Yes (X) No	() Yes (X) No
Air Quality	() Yes (X) No	() Yes (X) No	() Yes (X) No
Wetlands	() Yes (X) No	() Yes (X) No	() Yes (X) No
Noise Urbanization	() Yes (X) No	() Yes (X) No	() Yes (X) No

Section : Urbanization/AICUZ.

DoD1656 For Range/OPAREA you schedule/control, does your Range/OPAREA have an existing RAICUZ/RCUZ (Yes/No), adopted AICUZ/FAA 150 study (Yes/No), or buffers established outside the range boundary (Yes/No)? Fill in the table below.

	Yes/No	Yes/No
Rifle/Pistol Range	() Yes (X) No	(X) Yes () No
Page Field	() Yes (X) No	() Yes (X) No

Section : Current Operating Costs.

DoD1657 For Range/OPAREA you schedule/control, provide your annual cost of ROS (Range Operating Support) operations and manpower for FY00 - FY03 in the table listed below.

FY 00	13,421,250	36,582	452,150
FY 01	14,593,594	37,542	465,669
FY 02	15,754,305	38,941	479,045

FY 03	16,838,757	40,090	547,935
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Section : Environmental costs - compliance, management, and manpower

DoD1658 For Range/OPAREA you schedule/control, what are the annual environmental compliance, management, and manpower budget averages for FY01-FY03?

Fiscal Year	Compliance (0)	Management (0)	Manpower (0)	Annual Budget (0)
FY 01	0	465,669	14,631,136	15,096,805
FY 02	0	479,045	15,793,246	16,272,291
FY 03	0	547,935	16,878,847	17,426,782

Section : Environmental fines and violations

DoD1659 For Range/OPAREA you schedule/control, what was the total direct cost of Environmental fines and/or notices of violation (NOV) for FY01-FY03?

Fiscal Year	Violations (0)
FY 01	0
FY 02	0
FY 03	0

Section : Weapons approved for use/release on range or OPAREA

DoD1660 FOIA (b) (2)

Section : Special Use Airspace or Airspace for Special Use approved for supersonic operations

DoD1661
N/A

Section : Support live heavyweight (2000lb class) munitions drop from 30,000'

DoD1662 If your Range/OPAREA is authorized to support live heavyweight (2000lb class) munitions drop from 30,000', answer Yes in the table below.

Rifle/OPAREA string350	() Yes (X) No
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Section : Scheduled Activity

DoD1683 Provide for your Range/OPAREA the average scheduled hours of operation for the Fiscal Years 01-03 in the table below.

Average Published Hours Mon - Fri (hrs)	0	0	5,952	0
Average Published Hours Sat - Sun (hrs)	0	0	48	0
Average Annual hours Range is Closed (per year)	0	0	2,760	0
Average Actual hours Range was used (per year)	0	0	6,000	0

Section : Open-air Range or Training Range Military Personnel Test & Evaluation experience

DoD1697 How many of the open air range (OAR) or training range military personnel fall into the following T&E experience categories in FY03, less than 5 years, 5 to 30 years, and more than 30 years? Complete the table for each OAR.

Rifle Ranges (3)/ Pistol Range	79	32	0
Rifle Ranges (2)	39	22	0
Page Field (training area)	22	22	0

Section : Open-air Range or Training Range DoD Civilian Personnel Test & Evaluation experience

DOD1698 How many of the open-air range (OAR) or training government civilian personnel fall into the following T&E experience categories in FY03, less than 5 years, 5 to 30 years, and more than 30 years? Complete the table for each OAR.

Category	Less than 5 years	5 to 30 years	More than 30 years
Rifle Ranges (3) / Pistol Ranges	0	0	0
Rifle Ranges (2)	0	0	0
Page Field (training area)	0	0	0

Section : Open-air Range or Training Range government personnel salaries

DOD1699 Complete the table below with the total salary (payroll) for military and DoD government civilian employees for each open-air range or training range during FY03.

Range	Total Salary (Payroll)
Rifle Range Parris Island	16,838,800

Section : Open-air Range or Training Range operations and support contract costs

DOD1700 Identify and provide the cost of all open-air range (OAR) operations and support contract(s) for each open-air range or training range during FY 03. Complete the table for each OAR or training range.

Range	Contract(s)	Cost
Rifle/Pistol, Page Field	Purchase Equipment / Printing and Reproduction / Other Purchased Services / Supplies / Equipment	304,931.39

Section : Open-air Range or Training Range communication infrastructure (DREN)

DoD1701 For all Open Air Ranges (OAR) or training ranges, do they have access to the Defense Research and Engineering Network (DREN)? Complete the following table for each OAR or training range.

Rifle Ranges (5)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Pistol Range	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Page Field (training area)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Section : Open-air Range or Training Range Cost of operations -Travel

DoD1702 For each open-air range (OAR) or training range complete the table below using the Travel cost data to operate and maintain the OAR or training range in FY01-03.

Rifle/ Pistol Ranges, Page Field (training area)	0	0	0
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Section : Open-air Range or Training Range Cost of operations -Transportation

DoD1703 For each open-air range (OAR) or training range complete the table below using the Transportation cost data to operate and maintain the OAR or training range in FY01-03.

Rifle/ Pistol Ranges, Page Field (training area)	0	0	0
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Section : Open-air Range or Training Range Cost of operations -Utilities/Rental

DoD1704 For each open-air range (OAR) or training range complete the table below using the Utilities/Rental cost data to operate and maintain the OAR or training range in FY01-03.

	0253 Data (3)	
Rifle/Pistol Ranges and Page Field	72,000	72,000

Section : Open-air Range or Training Range Cost of operations -Communications

DoD1705 For each open-air range (OAR) or training range complete the table below using the Communications cost data to operate and maintain the OAR or training range in FY01-03.

	0253 Data (3)	
Rifle Ranges, Pistol Range, A-Line & Page Field	73,204	74,551

Section : Open-air Range or Training Range Cost of operations -Purchased Equipment Maintenance

DoD1706 For each open-air range (OAR) or training range complete the table below using the Purchased Equipment Maintenance cost data to operate and maintain the OAR or training range in FY01-03.

	0253 Data (3)	
Rifle/ Pistol Ranges, Page Field (training area)	13,852.69	13,764.99

Section : Open-air Range or Training Range Cost of operations - Printing and Reproduction

DoD1707 For each open-air range (OAR) or training range complete the table below using the Printing and Reproduction cost data to operate and

maintain the OAR or training range in FY01-03.

Rifle/ Pistol Ranges, Page Field (training area)	3,300.00	3,823.15	750.06
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Section : Open-air Range or Training Range Cost of operations -Other Purchased Service

DoD1708 For each open-air range (OAR) or training range complete the table below using the Other Purchased Services (less range operating and support contract costs) cost data to operate and maintain the OAR or training range in FY01-03.

Rifle/ Pistol Ranges, Page Field (training area)	0.00	104.79	4,410.00
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Section : Open-air Range or Training Range Cost of operations -Supplies

DoD1709 For each open-air range (OAR) or training range complete the table below using the Supplies cost data to operate and maintain the OAR or training range in FY01-03.

Rifle/ Pistol Ranges, Page Field (training area)	444,795	235,770	215,827
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Section : Open-air Range or Training Range Cost of operations -Equipment

DoD1710 For each open-air range (OAR) or training range complete the table below using the Equipment cost data to operate and maintain the OAR or training range in FY01-03.

	FY01 Cost Data (\$K)	FY02 Cost Data (\$K)	FY03 Cost Data (\$K)
Rifle/ Pistol Ranges, Page Field (training area)	5,723	204,533	304,931

Section : Open-air Range or Training Range Cost of operations - Other Expenses

DoD1711 For each open-air range (OAR) or training range complete the table below using the Other Expenses cost data to operate and maintain the OAR or training range in FY01-03.

	FY01 Cost Data (\$K)	FY02 Cost Data (\$K)	FY03 Cost Data (\$K)
Rifle/ Pistol Ranges, Page Field (training area)	0.00	0.00	0.00

Section : Open-air Range or Training Range Synergy with other DoD facilities/laboratories

DoD1712 For each Open Air Range (OAR) or training range indicate the presence of other DOD Test Resource Category facilities, Science and Technology (S&T) laboratories, Development and Acquisition infrastructure (e.g. in-service engineering) listed in the table below at that site.

	Development and Acquisition Infrastructure (S&T)	Science and Technology Laboratories (S&T)	Other DOD Test Resource Category Facilities (S&T)	Other DOD Test Resource Category Facilities (S&T)	Other DOD Test Resource Category Facilities (S&T)
Rifle Ranges (5)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
Pistol Range	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
Page Field (training area)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			

<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Section : Open-air Range or Training Range Synergy with other Government Technical Facilities

DoD1713 For each Open Air Range (OAR) or training range indicate the presence of any other Government technical facilities located at the same installation/site with this range.

Facility	Present	If Yes provide name & facility (100)
Rifle Ranges (5)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Pistol Range	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Page Field (training area)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Section : Open-air Range or Training Range Encroachment Limitations due to Endangered Species

DoD1714 For Endangered Species/Critical habitat limitations complete the table from the menu (drop-down list (Totally Precludes, Can do with limitations, No Impact) for both the Test Function(s) currently performed and any other Test Function's) that "could be" performed at each OAR or training range.

Test Function	Currently Performed	Other Test Function's that "could be" performed	Can do with limitations	Totally Precludes	No Impact
Rifle Range / Pistol Range / Page Field	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A
	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A

DoD1717 For Frequency Spectrum limitations complete the table from the menu (drop-down list (Totally Precludes, Can do with limitations, No Impact) for both the Test Function(s) currently performed and any other Test Function's) that "could be" performed at each OAR or training range.

	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A
Rifle Range / Pistol Range / Page Field	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A
(X)N/A	(X)N/A	(X)N/A			

Section : Open-air Range or Training Range Encroachment Limitations due to Maritime Sustainability

DoD1718 For Maritime Sustainability limitations complete the table from the menu (drop-down list (Totally Precludes, Can do with limitations, No Impact) for both the Test Function's) currently performed and any other Test Function's) that "could be" performed at each OAR or training range.

	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)Can Do With Limitations
Rifle Range / Pistol Range / Page Field	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)Can Do With Limitations
(X)N/A	(X)N/A	(X)N/A			

Section : Open-air Range or Training Range Encroachment Limitations due to Air Quality

DoD1719 For Air Quality limitations complete the table from the menu (drop-down list (Totally Precludes, Can do with limitations, No Impact) for both the Test Function's) currently performed and any other Test Function's) that "could be" performed at each OAR or training range.

	Can Do With Limitations (X)N/A	Totally Precludes (X)N/A	Can Do With Limitations (X)N/A	Totally Precludes (X)N/A	Can Do With Limitations (X)N/A
Rifle Range / Pistol Range / Page Field	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A
	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A

Section : Open-air Range or Training Range Encroachment Limitations due to Restrictions

DoD1720 For limitations due to Restrictions complete the table from the menu (drop-down list (Totally Precludes, Can do with limitations, No Impact) for both the Test Function's) currently performed and any other Test Function's) that "could be" performed at each OAR or training range.

	Can Do With Limitations (X)N/A	Totally Precludes (X)N/A	Can Do With Limitations (X)N/A	Totally Precludes (X)N/A	Can Do With Limitations (X)N/A
Rifle Range / Pistol Range / Page Field	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A
	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A

Section : Open-air Range or Training Range Encroachment Limitations due to Wetlands

DoD1721 For Wetlands limitations complete the table from the menu (drop-down list (Totally Precludes, Can do with limitations, No Impact) for both the Test Function's) currently performed and any other Test Function's) that "could be" performed at each OAR or training range.

	Can Do With Limitations (X)N/A	Totally Precludes (X)N/A	Can Do With Limitations (X)N/A	Totally Precludes (X)N/A	Can Do With Limitations (X)N/A
	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A

Rifle Range / Pistol Range / Page Field	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A
DoD1722 For Clean Water Act limitations complete the table from the menu (drop-down list (Totally Precludes, Can do with limitations, No Impact) for both the Test Function's) currently performed and any other Test Function's that "could be" performed at each OAR or training range.	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A

Section : Open-air Range or Training Range Encroachment Limitations due to Clean Water Act

DoD1722 For Clean Water Act limitations complete the table from the menu (drop-down list (Totally Precludes, Can do with limitations, No Impact) for both the Test Function's) currently performed and any other Test Function's that "could be" performed at each OAR or training range.

Rifle Range / Pistol Range / Page Field	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A
DoD1723 For Urbanization/Urban Sprawl limitations complete the table from the menu (drop-down list (Totally Precludes, Can do with limitations, No Impact) for both the Test Function's) currently performed and any other Test Function's that "could be" performed at each OAR or training range.	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A

Section : Open-air Range or Training Range Encroachment Limitation due to Urbanization

DoD1723 For Urbanization/Urban Sprawl limitations complete the table from the menu (drop-down list (Totally Precludes, Can do with limitations, No Impact) for both the Test Function's) currently performed and any other Test Function's that "could be" performed at each OAR or training range.

Rifle Range / Pistol Range / Page Field	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A
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(X)N/A	(X)N/A	(X)N/A
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Section : Open-air Range or Training Range Encroachment Limitations due to Noise

DoD1724 For Noise limitations complete the table from the menu (drop-down list (Totally Precludes, Can do with limitations, No Impact) for both the Test Function's) currently performed and any other Test Function's) that "could be" performed at each OAR or training range.

Rifle Range / Pistol Range / Page Field	(X)N/A	(X)N/A	(X)N/A	(X)N/A	(X)N/A
(X)N/A	(X)N/A	(X)N/A			

Section : Open-air Range or Training Range Encroachment Limitations Cost

DoD1725 Provide the cost(s) of encroachment compliance (e.g. environmental compliance expenses, any fines imposed, UXO clearance, critical habitat maintenance and preservation, etc.) for FY2003 in the table below by Open Air Range (OAR) or training range.

Rifle Range / Pistol Range / Page Field	Asbestos and lead-based paint abatement and demolition of existing structures	45	Range renovation (Hue City)
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Data Call: Data Call 2: E&T MILVAL, 29 June

Certified By: anne.davis Originating Activity: CG_MCRD_PARRIS_ISLAND_SC Date: 12/20/2004 Time: 846 hrs. Certifying Activity: IAT

Section : Open-air Range or Training Range Comm/IT External Connectivity

DoD1726

N/A

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DoD1746 Additional on-post/base student population that can be supported by current infrastructure

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- DoD1747 Courses degraded by encroachment and development
- DoD1748 Amount of off-base/post acreage that can be developed
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- DoD1751 Student billeting/dorms/barracks rooms with more beds than design capacity
- DoD1752 Daily maximum number of specialized skills training students that can be housed
- DoD1753 Classroom usage rate
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- DoD1764 Percent of student billeting/dorms/barracks facilities to DoD standards

Section : Range or OPAREA provide instrumentation

DoD1646
N/A

Section : Range/OPAREA have permanently assigned opposing forces (OPFOR)

DoD1647
N/A

Section : Does your Range/OPAREA have adjacent Federal Lands

DoD1648
N/A

Section : Littoral coastline to 5 statute miles inland

DoD1650
N/A

Section : Does your Range/OPAREA have a Range or Training facility operated or have scheduled by another Service

DoD1651
N/A

Section : Percent events support other services

DoD1652
N/A

Section : Percentage of events that support training/and/or testing.

DoD1654
N/A

Section : Encroachments

DoD1655

N/A

Section : Urbanization/AICUZ.

DoD1656

N/A

Section : Current Operating Costs.

DoD1657

N/A

Section : Environmental costs - compliance, management, and manpower

DoD1658

N/A

Section : Environmental fines and violations

DoD1659

N/A

Section : Weapons approved for use/release on range or OPAREA

DoD1660 FOIA (b) (2)

Section : Special Use Airspace or Airspace for Special Use approved for supersonic operations

DoD1661

N/A

Section : Support live heavyweight (2000lb class) munitions drop from 30,000'

DoD1662

N/A

Section : Scheduled Activity

DoD1683

N/A

Section : Training Simulation Center: Ability to simulate programmed future capabilities

DoD1684

N/A

Section : Training Simulation center ability to reconfigure and expand simulation capabilities

DoD1685

N/A

Section : Training Simulation Center Use for Tasks

DoD1686

N/A

Section : Training Simulation center currently support joint cross-service training.

DoD1687

N/A

Section : Training Simulation center support cross-domain training

DoD1688

N/A

Section : Training Simulation Center Support Cross-Service/Coalition/Inter-Agency

DoD1689

N/A

Section : Training Simulation center ability to perform from Joint Tactical Task List

DoD1690

N/A

Section : Training Simulation center ability to support Joint Operational Tasks

DoD1691

N/A

Section : Training Simulation ability to distribute and connect (Part 1)

DoD1692

N/A

Section : Training Simulation ability to distribute and connect (Part 2)

DoD1693

N/A

Section : Training Simulation ability to support real-world mission rehearsals

DoD1694

N/A

Section : Training Simulation Type (constructive, live, virtual).

DoD1695

N/A

Section : Training Simulation Center Utilization (constructive, live, virtual).

DoD1696

N/A

Section : Open-air Range or Training Range Military Personnel Test & Evaluation experience

DoD1697

N/A

Section : Open-air Range or Training Range DoD Civilian Personnel Test & Evaluation experience

DoD1698

N/A

Section : Open-air Range or Training Range government personnel salaries

DoD1699

N/A

Section : Open-air Range or Training Range operations and support contract costs

DoD1700

N/A

Section : Open-air Range or Training Range communication infrastructure (DREN)

DoD1701

N/A

Section : Open-air Range or Training Range Cost of operations -Travel

DoD1702

N/A

Section : Open-air Range or Training Range Cost of operations -Transportation

DoD1703
N/A

Section : Open-air Range or Training Range Cost of operations -Utilities/Rental

DoD1704
N/A

Section : Open-air Range or Training Range Cost of operations -Communications

DoD1705
N/A

Section : Open-air Range or Training Range Cost of operations -Purchased Equipment Maintenance

DoD1706
N/A

Section : Open-air Range or Training Range Cost of operations - Printing and Reproduction

DoD1707
N/A

Section : Open-air Range or Training Range Cost of operations -Other Purchased Service

DoD1708
N/A

Section : Open-air Range or Training Range Cost of operations -Supplies

DoD1709
N/A

Section : Open-air Range or Training Range Cost of operations -Equipment

DoD1710

N/A

Section : Open-air Range or Training Range Cost of operations - Other Expenses

DoD1711

N/A

Section : Open-air Range or Training Range Synergy with other DoD facilities/laboratories

DoD1712

N/A

Section : Open-air Range or Training Range Synergy with other Government Technical Facilities

DoD1713

N/A

Section : Open-air Range or Training Range Encroachment Limitations due to Endangered Species

DoD1714

N/A

Section : Open-air Range or Training Range Encroachment Limitations due to Cultural Resources

DoD1715

N/A

Section : Open-air Range or Training Range Encroachment Limitations due to Unexploded Ordnance

DoD1716

N/A

Section : Open-air Range or Training Range Encroachment Limitations due to Frequency Spectrum

DoD1717

N/A

Section : Open-air Range or Training Range Encroachment Limitations due to Maritime Sustainability

DoD1718

N/A

Section : Open-air Range or Training Range Encroachment Limitations due to Air Quality

DoD1719

N/A

Section : Open-air Range or Training Range Encroachment Limitations due to Restrictions

DoD1720

N/A

Section : Open-air Range or Training Range Encroachment Limitations due to Wetlands

DoD1721

N/A

Section : Open-air Range or Training Range Encroachment Limitations due to Clean Water Act

DoD1722

N/A

Section : Open-air Range or Training Range Encroachment Limitation due to Urbanization

DoD1723

N/A

Section : Open-air Range or Training Range Encroachment Limitations due to Noise

DoD1724
N/A

Section : Open-air Range or Training Range Encroachment Limitations Cost

DoD1725
N/A

Section : Open-air Range or Training Range Comm/IT External Connectivity

DoD1726
N/A

Section : Distance to primary airport

DoD1727 What is the distance (miles) from your training facility to the nearest large or medium primary airport (classified by the FAA)?

	Nearest Airport	Distance (Miles)
	San Diego International Airport	4.1

Section : Lost training days

DoD1728 Report the average number of training days per year lost in your specialized skills training due to weather.
(Days/yr)
0

Section : Percentage of courses requiring a particular climate

DoD1729 Report percentage of specialized skills training courses that require the particular climate afforded by this location.

	Percentage
Initial Skill Training	0
Skills Progression	0

Training	
Functional Training	0

Section : Percentage of training courses that depend on a particular geographic feature

DoD1730 Report percentage of specialized skill training courses that depend on the geographic features at your location (e.g. terrain, altitude, surf, etc).

Specialized Skills	Percentage
Initial Skill Training	0
Skills Progression Training	0
Functional Training	0

Section : Percentage of specialized skills courses that train students for/from collocated operational units

DoD1731 Report the percentage of Specialized Skills Training courses at your location that train students for/from collocated operational units.

Specialized Skills	Percentage
Initial Skill Training	0
Skills Progression Training	0
Functional Training	10

Section : Percentage of specialized skills training courses within 30 miles of technical community

DoD1732 Report percentage of skills progression and functional training courses that make use of a related technical community (equipment Development Center/proponent school/Systems Commands) within 30 miles of your installation.

Specialized Skills	Percentage
Skill Progression Training	0
Functional Training	0

Section : Population density of installation county

DoD1733 What is the population density of the county where your installation is located?

(#)
 594.1

Section : VTC capable classrooms

DoD1734 How many VTC-capable classrooms does your installation have that are used for Specialized Skills Training (minimum 15-person classrooms)?

Initial Skill Training	0
Skills Progression Training	0
Functional Training	0

Section : Percent of Specialized Skills Training facilities for single purpose/special use

DoD1735 What percent of Specialized Skills Training facilities (net sq ft) are used for single purpose/special use (e.g. chem/bio, firefighting, hangar, paraloft)?

(%)
 0

Section : Current faculty with degrees

DoD1736 List percentage of your current Specialized Skills Training faculty who have a 4 year (or more degree), 2 year degree, or high school diploma.

Initial Skill Training				
Skills Progression Training				
Functional Training	11.3	1.9	86.8	

Section : Faculty's relevant operational experience

DoD1737 List the average number of month's operational experience (relevant to course content) your Specialized Skills Training faculty has over a three year period (FY01-FY03)

Initial Skill Training	
Skills Progression Training	
Functional Training	36

Section : Learning resource centers

DoD1738 How many Specialized Skills Training learning resource centers do you have by sub-function at your installation?

Initial Skill Training	0
Skills Progression Training	0
Functional Training	1

Section : Miles of paved troop walks

DoD1739 How many miles of paved troop walks do you have on your installation for Specialized Skills Training?

(Miles)

0

Section : Weeks training facilities used by Guard/Reserves

DoD1740 How many weeks per year are Specialized Skills Training facilities used by Reserve or Guard schools/units.

Initial Skill Training	0
Skills Progression Training	0
Functional Training	0

Section : Training Facilities allocated for specialized skills training used for other training

DoD1741 How many net square feet of training facilities allocated for specialized skills training are also used for other training?

Initial Skill Training	0
Skills Progression Training	0
Functional Training	0

Section : Facilities supporting homeland security or disaster relief

DoD1742 Do specialized skills training instructors/facilities support homeland security or disaster relief?

Initial Skills Training	() Yes (X) No
Skills Progression Training	() Yes (X) No
Functional Training	() Yes (X) No

Section : Number of NECs/MOSSs/AFSCs Trained

DoD1743 How many different Specialized Skills Training NECs/MOSSs/AFSCs are trained at your installation?

Initial Skills Training	
Skills Progression Training	
Functional Training	4

Section : Percentage of courses by sub-function

DoD1744 What percentage of your specialized skills training courses are initial skills, what percentage are skills progression, and what percentage are functional.

Initial Skills Training	
Skills Progression Training	
Functional Training	

Initial Skills Training	0
Skills Progression Training	0
Functional Training	100

Section : Courses that are degraded by environmental constraints

DoD1745 How many Specialized Skills Training courses at your installation are degraded by environmental constraints?

Initial Skills Training	0
Skills Progression Training	0
Functional Training	0

Section : Additional on-post/base student population that can be supported by current infrastructure

DoD1746 What additional on-post/base student population can be supported by current infrastructure (water, electricity, sewage)?

Additional number of students	1000	1000
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Section : Courses degraded by encroachment and development

DoD1747 How many specialized skills training courses (by sub-function) are degraded by encroachment and development at your installation?

Initial Skills Training	0
Skills Progression Training	0
Functional Training	0

Section : Amount of off-base/post acreage that can be developed

DoD1748 What is the amount of adjacent off-base/post acreage that can be developed to expand specialized skills training?

(Acres)

90

Section : Courses degraded by endangered species

DoD1749 How many specialized skills training courses conducted at your installation are degraded by endangered species?

	Number of Courses
Initial Skill Training	0
Skills Progression Training	0
Functional Training	0

Section : Capacity - Physical Capacity Constraints

DoD1750 Identify the physical capacity constraint(s) at your installation that prevent increasing the average daily student (specialized skills training) population by 250 additional students (disregard course specific equipment).

	Availability of Training Space (Barracks)	Availability of Training Equipment	Availability of Instructors	Availability of Support Personnel	Availability of Other Resources
Initial Skill Training	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
Skills Progression Training	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
Functional Training	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				

Section : Student billeting/dorms/barracks rooms with more beds than design capacity

DoD1751 At installations that conduct specialized skills training, identify how many student billeting (dorm/barracks) rooms have more beds than the design capacity standard.

	Number of Rooms
Initial Skills Training	0

Skills Progression Training	0
Functional Training	0

Section : Daily maximum number of specialized skills training students that can be housed

DoD1752 What is the maximum daily number of students attending Specialized Skills Training at your installation that can be housed in student dorms/barracks (based upon design capacity)?

Initial Skills Training	0
Skills Progression Training	250
Functional Training	250

Section : Classroom usage rate

DoD1753 What is the classroom usage rate for each category of Specialized Skills Training classrooms broken down by size (small, medium, and large)?

Category	Small	Medium	Large
Daily Usage	64.19	0	671.32
Weekly Usage	320.96	0	3808.16
Total Weekly Capacity	320.96	0	3808.16
Total classroom usage rate	100	0	100

Section : QOL - Other on-base/post dining options

DoD1754 For Specialized Skills Training students who are attending training at your installation, are there any other dining options (AAFES food court, commercial franchise, etc) within one mile of student billeting (other than government messing)?

Initial Skills Training	() Yes (X) No
Skills Progression Training	(X) Yes () No

Functional Training	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
---------------------	--

Section : QOL - Is there an on-base/post hospital, or a clinic

DoD1755 Is there a hospital, or is there a clinic on your installation that supports flight training, professional development education, or specialized skills training?

Hospital	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Clinic	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Section : QOL - Is there an on-base/post dental clinic

DoD1756 Do you have a dental clinic at your installation that supports professional development education or specialized skills training?

(Yes/No)
 Yes
 No

Section : QOL - Is there an on-base/post recreation/community center

DoD1757 Is there a recreation/community center on your installation within one mile of student billeting/dorms that supports specialized skills training students?

Initial Skills Training	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Skills Progression Training	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Functional Training	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Section : QOL - Is there an on-base/post theater

DoD1758 Is there an on-base/post movie theater within one mile of specialized skills training student billeting/dorms?

	On-Base Theater (Y/N)
Initial Skills Training	()Yes (X)No
Skills Progression Training	()Yes (X)No
Functional Training	()Yes (X)No

Section : QOL - Is there an on-base/post mini-mart/shopette

DoD1759 Is there a mini-mart/shopette on your installation within one mile of specialized skills training student billeting?

	Mini-mart/Shopette (Y/N)
Initial Skills Training	()Yes (X)No
Skills Progression Training	(X)Yes ()No
Functional Training	(X)Yes ()No

Section : QOL - Civilian higher educational opportunities

DoD1760 Are there civilian higher educational opportunities (two- or four year degree granting institutions other than distance learning) for personnel and family members within 30 miles of the installation?

(Yes/No)
(X)Yes
()No

Section : QOL - Average wait time for family housing

DoD1761 What is the average wait time (in weeks) for family housing (includes privatized family housing) on your installation (do not include temporary lodging facilities)?

(#)

79.6

Section : QOL - Average wait time for on-base child development center

DoD1762 List the average wait time (in weeks) for on-base child development center (includes base licensed in-home providers).

(#)

18

Section : QOL - Commissary/exchange

DoD1763 Is there a commissary/exchange on or within 15 miles of your installation?

(Yes/No)

(X)Yes

()No

Section : Percent of student billeting/dorms/barracks facilities to DoD standards

DoD1764 What is the percentage of student billeting/dorms/barracks facilities that meet current DoD standards?

Flight training	
Professional Development Education	
Specialized Skills Training	100

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DoD4096 Installation Management- Total personnel supported by the Installation

Section : Auditorium Sizes

DoD4000 List the number, size, condition and number of seats of each auditorium on your installation.

Depot Theater/ 195	10,314	1	843
Recruit Training Facility/6011	15,389	1	1,095

Section : Open-air Range or Training Range Test Hours

DoD4002

N/A

Section : Open-air Range or Training Range Test Events

DoD4003

N/A

Section : Open-air Range or Training Range Test Labor Hours

DoD4004

N/A

Section : Open-air Range or Training Range Maximum Workload Year

DoD4005

N/A

Section : OAR or Training Range Research, Development, Acquisition, Testing and Evaluation Workload FY 01

DoD4006

N/A

Section : OAR or Training Range Research, Development, Acquisition, Testing and Evaluation Workload FY 02

DoD4007

N/A

Section : OAR or Training Range Research, Development, Acquisition, Testing and Evaluation Workload FY 03

DoD4008

N/A

Section : Open-air Range or Training Range normal operating hours lost due to maintenance

DoD4009 Complete the table below identifying the open-air range (OAR) or training range normal operating hours lost for maintenance on each OAR reported on for FY01-FY03.

Range Name	Hours lost for maintenance (a)	Hours lost for maintenance (b)	Hours lost for maintenance (c)
Rifle Range (1) - Starlite	0	1,144	0
Rifle Range (1) - Chosin range	0	0	1,008

Section : Open-air Range or Training Range normal operating hours lost due to weather

DoD4010 Complete the table below identifying the open-air range (OAR) or training range normal operating hours lost for weather on each OAR reported on for FY01-FY03.

Range Name	Hours lost for weather (a)	Hours lost for weather (b)	Hours lost for weather (c)
Rifle/Pistol Ranges & Page Field (training area)	34.5	17.1	30.4

Section : Open-air Range or Training Range normal operating hours lost due to utilities

DoD4011 Complete the table below identifying the open-air range (OAR) or training range normal operating hours lost for utilities on each range reported on for FY01-FY03.

Range Name	Hours lost for utilities (a)	Hours lost for utilities (b)	Hours lost for utilities (c)

Rifle/Pistol Ranges & Page Field (training area)	.3	.3	.3
--	----	----	----

Section : Open-air Range or Training Range Air Combat Testing during FY01

DoD4012

N/A

Section : Open-air Range or Training Range Air Combat Testing during FY02

DoD4013

N/A

Section : Open-air Range or Training Range Air Combat Testing during FY03

DoD4014

N/A

Section : Open-air Range or Training Range Electronic Combat Testing during FY 01

DoD4015

N/A

Section : Open-air Range or Training Range Electronic Combat Testing during FY02

DoD4016

N/A

Section : Open-air Range or Training Range Electronic Combat Testing during FY03

DoD4017

N/A

Section : Open-air Range or Training Range Land Combat Testing during FY01

DoD4018
N/A

Section : Open-air Range or Training Range Land Combat Testing during FY02

DoD4019
N/A

Section : Open-air Range or Training Range Land Combat Testing during FY03

DoD4020
N/A

Section : Open-air Range or Training Range Sea Combat Testing during FY 01

DoD4021
N/A

Section : Open-air Range or Training Range Sea Combat Testing during FY 02

DoD4022
N/A

Section : Open-air Range or Training Range Sea Combat Testing during FY03

DoD4023
N/A

Section : Open-air Range or Training Range Space Combat and Ballistic Missiles Testing during FY01

DoD4024
N/A

Section : Open-air Range or Training Range Space Combat and Ballistic Missiles Testing during FY02

DoD4025

N/A

Section : Open-air Range or Training Range Space Combat and Ballistic Missiles Testing during FY03

DoD4026

N/A

Section : Open-air Range or Training Range testing for Armaments and Munitions in FY01

DoD4027

N/A

Section : Open-air Range or Training Range testing for Armaments and Munitions in FY02

DoD4028

N/A

Section : Open-air Range or Training Range testing for Armaments and Munitions in FY03

DoD4029

N/A

Section : Open-air Range or Training Range C4ISR testing in FY01

DoD4030

N/A

Section : Open-air Range or Training Range C4ISR testing in FY02

DoD4031

N/A

Section : Open-air Range or Training Range C4ISR testing in FY03

DoD4032

N/A

Section : Open-air Range or Training Range Chemical and Biological Testing during FY01

DoD4033 FOIA (b) (2)

Section : Open-air Range or Training Range Chemical and Biological Testing during FY02

DoD4034 FOIA (b) (2)

Section : Open-air Range or Training Range Chemical and Biological Testing during FY03

DoD4035 FOIA (b) (2)

Section : Open-air Range or Training Range testing for Other areas during FY01

DoD4036

N/A

Section : Open-air Range or Training Range testing for Other areas during FY02

DoD4037

N/A

Section : Open-air Range or Training Range testing for Other areas during FY03

DoD4038

N/A

Section : Open-air Range or Training Range testing for other Services during FY01

DoD4039

N/A

Section : Open-air Range or Training Range testing for other Services during FY02

DoD4040

N/A

Section : Open-air Range or Training Range testing for other Services during FY03

DoD4041

N/A

Section : Open-air Range or Training Range testing for Defense Agencies during FY01

DoD4042

N/A

Section : Open-air Range or Training Range testing for Defense Agencies during FY02

DoD4043

N/A

Section : Open-air Range or Training Range testing for Defense Agencies during FY03

DoD4044

N/A

Section : Open-air Range or Training Range testing for other Government Agencies in FY01

DoD4045

N/A

Section : Open-air Range or Training Range testing for other Government Agencies in FY02

DoD4046

N/A

Section : Open-air Range or Training Range testing for other Government Agencies in FY03

DoD4047

N/A

Section : Open-air Range or Training Range testing for Foreign Military Sales/Foreign Customers in FY01

DoD4048

N/A

Section : Open-air Range or Training Range testing for Foreign Military Sales/Foreign Customers in FY02

DoD4049

N/A

Section : Open-air Range or Training Range testing for Foreign Military Sales/Foreign Customers in FY03

DoD4050

N/A

Section : Open-air Range or Training Range Airspace straight-line distance

DoD4051

N/A

Section : Open-air Range or Training Range Impact Areas and Explosive Limits

DoD4052 If there is an impact area/zone on any Open-air Range (OAR) or training range (see definition in amplification), what is the maximum net explosive weight (NEW) allowed on the impact zone in pounds? If multiple impact zones are present on the range, list the maximum NEW for each impact area.

Installation (to include Identifier)	Is Impact Area (Yes/No)		
Grenade Range	(X)Yes ()No		.4

Section : Open-air Range or Training Range Comm/IT External Connectivity

DoD4053

N/A

Section : Open-air Range or Training Range Physical Plant Instrumentation Part 1

DoD4061 If your activity/installation (e.g. base) manages/is the scheduling activity/controls MULTIPLE open-air or training range(s) or OPAREA(s) identify instrumentation that you manage or control for each range. If you rely on instrumentation or other capabilities managed or controlled by another installation, identify the installation/activity in the "Features or Characteristics) column.

Installation (to include Identifier)	Is Impact Area (Yes/No)	Features or Characteristics	Installation	Location of Display and Control	Location of Control
1 Rifle Range (Khe Sanh)	N/A	Blackwater automated scoring system	N/A	N/A	N/A
Unknown (Distance Range)	N/A	Records hits and misses per target (150m, 200m, 300m, 360m, 400m, 450m, 500m) for each shooter	N/A	N/A	N/A
Rifle Ranges (4) Pistol range (1), Page Field (training area)	N/A	N/A	N/A	N/A	N/A
N/A	N/A				
N/A	N/A				
N/A	N/A				

Section : Open-air Range or Training Range Physical Plant Instrumentation Part 2

DoD4062 If your activity/installation (e.g. base) manages/is the scheduling activity/controls MULTIPLE open-air or training range(s) or OPAREA(s) identify instrumentation that you manage or control for each range. If you rely on instrumentation or other capabilities managed or controlled by another installation, identify the installation/activity in the "Features or Characteristics) column.

Activity/Installation	Instrumentation	Features or Characteristics	Activity/Installation	Instrumentation	Features or Characteristics
1 Rifle Range (Khe Sanh) Unknown Distance	N/A	N/A	N/A	N/A	N/A
Rifle Ranges (4) Pistol Range (1), Page Field (training area)	N/A	N/A	N/A	N/A	N/A

Section : HSAHQ5 22102a - Mil Installations: Admin Space in Temp Bldgs/ Previously Reported

DoD4069
N/A

Section : HSA HQS CDC#1Q303a - Mil Installations: Inventory of Temp Bldgs/Admin Space Part#1

DoD4070
N/A

Section : HSA HQS CDC#1Q303b - Mil Installations: Inventory of Temp Bldgs/Admin Space Part#2

DoD4071
N/A

Section : Installation Management- Total personnel supported by the Installation

DoD4096 As of 30 SEP 03, what was the total number of authorized personnel supported by the installation, to include military members (active duty, full time guard and reserve), and DoD civilians. What is the current total number of On-board, Full Time Equivalent (FTE) contractors, other civilians, and family members supported by the installation (See Amplification)?

[Redacted]

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: Supplemental Capacity Data Call-1, 30 June
Certified By: willie.williams Originating Activity: CG_MCRD_PARRIS_ISLAND_SC Date: 8/30/2004 Time: 938 hrs. Certifying Activity: CMC_WASHINGTON_DC

Number of Personnel by Category	2127	971	644	2252	41
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DoD4024 Open-air Range or Training Range Space Combat and Ballistic Missiles Testing during FY01

DoD4025 Open-air Range or Training Range Space Combat and Ballistic Missiles Testing during FY02

DoD4026 Open-air Range or Training Range Space Combat and Ballistic Missiles Testing during FY03

DoD4027 Open-air Range or Training Range testing for Armaments and Munitions in FY01

DoD4028 Open-air Range or Training Range testing for Armaments and Munitions in FY02

DoD4029 Open-air Range or Training Range testing for Armaments and Munitions in FY03

DoD4030 Open-air Range or Training Range C4ISR testing in FY01

DoD4031 Open-air Range or Training Range C4ISR testing in FY02

DoD4032 Open-air Range or Training Range C4ISR testing in FY03

DoD4033 Open-air Range or Training Range Chemical and Biological Testing during FY01

DoD4034 Open-air Range or Training Range Chemical and Biological Testing during FY02

DoD4035 Open-air Range or Training Range Chemical and Biological Testing during FY03

DoD4036 Open-air Range or Training Range testing for Other areas during FY01

DoD4037 Open-air Range or Training Range testing for Other areas during FY02

DoD4038 Open-air Range or Training Range testing for Other areas during FY03

DoD4039 Open-air Range or Training Range testing for other Services during FY01
DoD4040 Open-air Range or Training Range testing for other Services during FY02
DoD4041 Open-air Range or Training Range testing for other Services during FY03
DoD4042 Open-air Range or Training Range testing for Defense Agencies during FY01
DoD4043 Open-air Range or Training Range testing for Defense Agencies during FY02
DoD4044 Open-air Range or Training Range testing for Defense Agencies during FY03
DoD4045 Open-air Range or Training Range testing for other Government Agencies in FY01
DoD4046 Open-air Range or Training Range testing for other Government Agencies in FY02
DoD4047 Open-air Range or Training Range testing for other Government Agencies in FY03
DoD4048 Open-air Range or Training Range testing for Foreign Military Sales/Foreign Customers in FY01
DoD4049 Open-air Range or Training Range testing for Foreign Military Sales/Foreign Customers in FY02
DoD4050 Open-air Range or Training Range testing for Foreign Military Sales/Foreign Customers in FY03
DoD4051 Open-air Range or Training Range Airspace straight-line distance
DoD4052 Open-air Range or Training Range Impact Areas and Explosive Limits
DoD4053 Open-air Range or Training Range Comm/IT External Connectivity
DoD4061 Open-air Range or Training Range Physical Plant Instrumentation Part 1
DoD4062 Open-air Range or Training Range Physical Plant Instrumentation Part 2
DoD4069 HSAHQ 22102a - Mil Installations: Admin Space in Temp Bldgs/ Previously Reported
DoD4070 HSA HQS CDC#1Q303a - Mil Installations: Inventory of Temp Bldgs/Admin Space Part#1
DoD4071 HSA HQS CDC#1Q303b - Mil Installations: Inventory of Temp Bldgs/Admin Space Part#2
DoD4096 Installation Management- Total personnel supported by the Installation

Section : Auditorium Sizes

DoD4000 List the number, size, condition and number of seats of each auditorium on your installation.

Auditorium Name	Size in sq ft	Condition (1-5)	Number of Seats
McDougal Hall / 30	39,208	2	2,835

Section : Open-air Range or Training Range Test Hours

DoD4002

N/A

Section : Open-air Range or Training Range Test Events

DoD4003

N/A

Section : Open-air Range or Training Range Test Labor Hours

DoD4004

N/A

Section : Open-air Range or Training Range Maximum Workload Year

DoD4005

N/A

Section : OAR or Training Range Research, Development, Acquisition, Testing and Evaluation Workload FY 01

DoD4006

N/A

Section : OAR or Training Range Research, Development, Acquisition, Testing and Evaluation Workload FY 02

DoD4007

N/A

Section : OAR or Training Range Research, Development, Acquisition, Testing and Evaluation Workload FY 03

DoD4008
N/A

Section : Open-air Range or Training Range normal operating hours lost due to maintenance

DoD4009
N/A

Section : Open-air Range or Training Range normal operating hours lost due to weather

DoD4010
N/A

Section : Open-air Range or Training Range normal operating hours lost due to utilities

DoD4011
N/A

Section : Open-air Range or Training Range Air Combat Testing during FY01

DoD4012
N/A

Section : Open-air Range or Training Range Air Combat Testing during FY02

DoD4013
N/A

Section : Open-air Range or Training Range Air Combat Testing during FY03

DoD4014
N/A

Section : Open-air Range or Training Range Electronic Combat Testing during FY 01

DoD4015
N/A

Section : Open-air Range or Training Range Electronic Combat Testing during FY02

DoD4016
N/A

Section : Open-air Range or Training Range Electronic Combat Testing during FY03

DoD4017
N/A

Section : Open-air Range or Training Range Land Combat Testing during FY01

DoD4018
N/A

Section : Open-air Range or Training Range Land Combat Testing during FY02

DoD4019
N/A

Section : Open-air Range or Training Range Land Combat Testing during FY03

DoD4020
N/A

Section : Open-air Range or Training Range Sea Combat Testing during FY 01

DoD4021
N/A

Section : Open-air Range or Training Range Sea Combat Testing during FY 02

DoD4022

N/A

Section : Open-air Range or Training Range Sea Combat Testing during FY03

DoD4023

N/A

Section : Open-air Range or Training Range Space Combat and Ballistic Missiles Testing during FY01

DoD4024

N/A

Section : Open-air Range or Training Range Space Combat and Ballistic Missiles Testing during FY02

DoD4025

N/A

Section : Open-air Range or Training Range Space Combat and Ballistic Missiles Testing during FY03

DoD4026

N/A

Section : Open-air Range or Training Range testing for Armaments and Munitions in FY01

DoD4027

N/A

Section : Open-air Range or Training Range testing for Armaments and Munitions in FY02

DoD4028

N/A

Section : Open-air Range or Training Range testing for Armaments and Munitions in FY03

DoD4029
N/A

Section : Open-air Range or Training Range C4ISR testing in FY01

DoD4030
N/A

Section : Open-air Range or Training Range C4ISR testing in FY02

DoD4031
N/A

Section : Open-air Range or Training Range C4ISR testing in FY03

DoD4032
N/A

Section : Open-air Range or Training Range Chemical and Biological Testing during FY01

DoD4033 FOIA (b) (2)

Section : Open-air Range or Training Range Chemical and Biological Testing during FY02

DoD4034 FOIA (b) (2)

Section : Open-air Range or Training Range Chemical and Biological Testing during FY03

DoD4035 FOIA (b) (2)

Section : Open-air Range or Training Range testing for Other areas during FY01

DoD4036

N/A

Section : Open-air Range or Training Range testing for Other areas during FY02

DoD4037

N/A

Section : Open-air Range or Training Range testing for Other areas during FY03

DoD4038

N/A

Section : Open-air Range or Training Range testing for other Services during FY01

DoD4039

N/A

Section : Open-air Range or Training Range testing for other Services during FY02

DoD4040

N/A

Section : Open-air Range or Training Range testing for other Services during FY03

DoD4041

N/A

Section : Open-air Range or Training Range testing for Defense Agencies during FY01

DoD4042

N/A

Section : Open-air Range or Training Range testing for Defense Agencies during FY02

DoD4043
N/A

Section : Open-air Range or Training Range testing for Defense Agencies during FY03

DoD4044
N/A

Section : Open-air Range or Training Range testing for other Government Agencies in FY01

DoD4045
N/A

Section : Open-air Range or Training Range testing for other Government Agencies in FY02

DoD4046
N/A

Section : Open-air Range or Training Range testing for other Government Agencies in FY03

DoD4047
N/A

Section : Open-air Range or Training Range testing for Foreign Military Sales/Foreign Customers in FY01

DoD4048
N/A

Section : Open-air Range or Training Range testing for Foreign Military Sales/Foreign Customers in FY02

DoD4049
N/A

Section : Open-air Range or Training Range testing for Foreign Military Sales/Foreign Customers in FY03

DoD4050

N/A

Section : Open-air Range or Training Range Airspace straight-line distance

DoD4051

N/A

Section : Open-air Range or Training Range Impact Areas and Explosive Limits

DoD4052

N/A

Section : Open-air Range or Training Range Comm/IT External Connectivity

DoD4053

N/A

Section : Open-air Range or Training Range Physical Plant Instrumentation Part 1

DoD4061

N/A

Section : Open-air Range or Training Range Physical Plant Instrumentation Part 2

DoD4062

N/A

Section : HSAHQS 22102a - Mil Installations: Admin Space in Temp Bldgs/ Previously Reported

DoD4069 For each building of owned, administrative space that is located on your installation that you listed in Data Call #1 Question #303 (see amplification for description of this question), provide a list of any of those buildings which can be defined as “temporary” (see amplification section for definition). The Building Number and Building Name fields should contain responses that correspond exactly with information provided in reply to Data Call #1 Question #303.

Item	Bldg Name (BXX)	Support (SXX)
172	Base Telephone, B172	(X)1
173	CISD, B173	(X)1

Section : HSA HQS CDC#1Q303a - Mil Installations: Inventory of Temp Bldgs/Admin Space Part#1

DoD4070

N/A

Section : HSA HQS CDC#1Q303b - Mil Installations: Inventory of Temp Bldgs/Admin Space Part#2

DoD4071

N/A

Section : Installation Management- Total personnel supported by the Installation

DoD4096 As of 30 SEP 03, what was the total number of authorized personnel supported by the installation, to include military members (active duty, full time guard and reserve), and DoD civilians. What is the current total number of On-board, Full Time Equivalent (FTE) contractors, other civilians, and family members supported by the installation (See Amplification)?

	Military (Part 1)	Military (Part 2)	Military (Part 3)	Other	Family
Number of Personnel by Category	1,783	225	338	2,420	126

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- DoD876 Gross Square yardage of Organizational Parking

Section : Standoff Distance Indirect-Fire Weapon Systems

DoD841

N/A

Section : Contiguous Maneuver Area

DoD842

N/A

Section : Munitions Explosives, Metal Parts, and LAP Sub-Processes

DoD843 FOIA (b) (2)

Section : Total Obligation Authority

DoD844 What was the installations Total Obligation Authority (TOA) at year end FY03 (direct and reimbursable), in millions of dollars ?

(\$M)

106

Section : Funding from Non-Host Service Sources

DoD845 What was the total funding amount received, in FY03, from non-host service sources to support the non-host service organizations units or activities (millions of dollars)?

(\$M)

0

Section : Armaments Interservice Workload

DoD846

N/A

Section : Armaments Partnership Workload

DoD847

N/A

Section : Depot Partnership Workload

DoD848

N/A

Section : Electricity Peak Demand and Total Annual Cost

DoD849 What was the highest kw demand for electricity on the installation on the peak day during each of the fiscal years: FY01, FY02, and FY03? What was the total annual electric cost in Thousands of Dollars for FY01, FY02, and FY03?

Fiscal Year	Highest kW Demand	Total Annual Electric Cost (Thousands of Dollars)
FY01	9,782	2,305
FY02	9,552	2,442
FY03	9,474	2,563

Section : Distribution Capacity Rating for Dedicated Substation(s) and Transmission Line(s)

DoD850 What is the kW capacity rating for each dedicated substation servicing the installation? What is the kW capacity rating for each transmission line from a dedicated substation(s) to the installation?

Substation/Line	kW Capacity Rating
Switching Station No. 2	10,500
SCE&G Line	21,500

Section : Distribution Capacity Rating and Peak Demand for Non-Dedicated Substation(s)

DoD851

N/A

Section : Natural Gas: Highest Monthly Usage and Total Annual Cost

DoD852 What was the highest monthly usage in Thousand Cubic Feet (MCF) for natural gas on the installation during each of the fiscal years: FY01, FY02, and FY03? How many days were in the reported month? What was the total annual natural gas cost in Thousands of Dollars for FY01, FY02, and FY03?

FY03?

	Highest Monthly Usage (MG)	Number of Days	Total Annual Usage (MG)
FY01	49,700	31	2,450
FY02	46,219	31	1,719
FY03	44,608	31	2,057

Section : Natural Gas Pipeline Capacity

DoD853 What is the capacity of EACH natural gas pipeline servicing the installation in terms of a Thousand Cubic Feet per Day (MCF/Day)?

Line Item	Capacity (MCF/Day)
SCE&G Main Line Distribution	6,000

Section : Total Annual Cost of Solid Waste Collection and Disposal

DoD854 What was the total annual cost for solid waste collection and disposal for each of the fiscal years: FY01, FY02, and FY03?

Fiscal Year	Total Annual Cost (\$)
FY01	152,592
FY02	146,984
FY03	197,667

Section : Total Annual Cost of Training Range Maintenance and Repair

DoD855 What was the total annual cost of Training Range maintenance and repair for fiscal year FY03?

Fiscal Year	Total Annual Cost (\$)
FY03	4,006

Section : Wastewater Treatment: Highest Monthly Usage and Total Annual Operational Cost

DoD856 What was the highest monthly usage in Million Gallons (MG) of domestic and industrial wastewater treatment on the installation during each of

the fiscal years: FY01, FY02, and FY03? How many days were in the reported month? What was the total annual operational cost in Thousands of Dollars for FY01, FY02, and FY03?

Fiscal Year	Annual Operational Cost (K\$)	Days in Month	Highest Monthly Usage (MG)	
			Potable Water	Industrial Wastewater
FY01	31.63	31	1,735	0
FY02	31.9	30	1,285	0
FY03	30.06	31	910	0

Fiscal Year	Annual Operational Cost (K\$)
FY01	0
FY02	0
FY03	0

Section : Potable Water: Highest Monthly Usage and Total Annual Cost

DoD857 What was the highest monthly usage in Million Gallons (MG) of POTABLE WATER on the installation during each of the fiscal years: FY01, FY02, and FY03? How many days were in the reported month? What was the total annual potable water cost in Thousands of Dollars for FY01, FY02, and FY03?

Fiscal Year	Highest Monthly Usage (MG)	Days in Month	Total Annual Cost (K\$)
FY01	461	31	650
FY02	620	30	879
FY03	396	31	574

Section : Non-Potable Water: Highest Monthly Usage and Total Annual Cost

DoD858

N/A

Section : Water Allocation

DoD859 List each water supply source for your installation. Include both direct and indirect sources, and both potable and nonpotable sources. Provide the amount of water that the installation is entitled from each source. Also, indicate the legal basis for your use of the water. Report amounts in Acre-Feet (to convert, use 1 acre-ft = 325,851 gallons).

14-ton wheel mounted ISO container handling crane	0
Rough Terrain Container Crane (44,800 lb capacity)	0
High Speed, High Mobility Crane (50,000 lb capacity)	0
140-ton container handling crane	0
50,000 lb Rough Terrain Container Handler (RTCH)	0
Commercial container top-handler (67,000 lb capacity)	0
4,000 lb capacity forklift truck	5
6,000 lb capacity variable reach forklift truck	5
10,000 lb capacity forklift truck (fixed or variable reach)	0
Commercial heavy-duty forklift truck (30,000 lb capacity)	0

Section : Air Outload Capability

DoD865 What is the distance in miles from the installation to the closest C-17 capable airport that can serve as an aerial port of embarkation (APOE)? What is the estimated maximum number of C-17 sorties per day that could fly from this airfield?

Distance (miles) to the closest C-17 capable airport	12
Estimated maximum number of C-17 sorties per day	24

Section : Total Number of Military Personnel Mobilized Each Year

DoD866 What was the total number of military members mobilized at the installation each fiscal year for the past 15 years?

Year	Total Number of Military Members Mobilized
1989	0
1990	0
1991	0
1992	0
1993	0
1994	0
1995	0
1996	0
1997	0
1998	0
1999	0
2000	0
2001	0
2002	0
2003	0

Section : Gross Square Footage of Key Facilities by Quality Condition

DoD867 What is the gross square footage of permanent and semi-permanent facilities on the installation by condition for the facility codes listed below.

Facility Code	Permanent	Semi-Permanent	Total
1404	0	0	0
1412	0	0	0
1431	0	0	0
1444	0	0	0
1711	61,068	3,672	2,000
1712	124,134	8,708	59,103
1713	0	0	0
1714	0	0	0
1717	0	0	0

6100	197,192	25,082	24,304
6101	0	8,115	0
6102	46,281	16,326	12,656
7372	0	7,198	0

Section : The Installation Campus Area Fiber Optic Infrastructure

DoD868 Has the installation's campus area been upgraded under the Combat Information Transport System (CITS)(Air Force) or the NMCI (Navy/Marine Corps) programs such that it includes a modernized and upgraded fixed-base communications infrastructure with a high-speed, high-capacity, reliable, digital information transport system; provides network management and information assurance capabilities to protect the network enterprise and ensure network access; includes a modernize voice switching system to increase capability?

(Yes/No)

Yes

No

Section : Global System for Mobile Communications (GSM)/Wireless Priority Service (WPS)

DoD869 Is the installation covered at all by GSM/WPS service such as that provided by T-Mobile, supporting Sectera-type secure cellular phones?.

(Yes/No)

Yes

No

Section : Fiber Connectivity to the GIG

DoD870 Does the installation have fiber connectivity to the GIG?

(Yes/No)

Yes

No

Section : Gross Square Footage of Storage Facilities by Quality Condition

DoD871 What is the gross square footage of permanent and semi-permanent storage facilities on the installation by quality condition?

4111	40,000	0	0
4121	6,000	0	0

4211	7,080	0	0
4221	0	0	0
4311	0	0	0
4321	0	0	0
4411	700	0	0
4412	0	0	0
4413	0	0	0
4414	0	0	0
4421	79,498	114,670	65,893
4422	11,681	2,802	0
4423	1,370	4,071	410
4424	0	0	0
4425	0	0	0
4427	11,620	0	0

Section : Gross Square Footage of The Installation's Focus Facilities

DOD872 What is the gross permanent and semi-permanent square footage of the installation's focus facilities?

1711	66,740	0
1714	0	0
2141	50,502	0
2143	0	0
2144	0	0
7213	0	0
7218	1,071,851	0
7361	27,807	0
7421	53,926	0

Section : Cost for Installation's Focus Facilities to C2

DOD873 What is the cost to bring the installation's focus facilities to C2?
 (\$)
 9,918,613

Section : Installation's Authorized Endstrength

DoD874 What was the installation's total authorized endstrength (mil/civ) and onboard contractors for FY03?
(#)
2781.5

Section : Gross Square Footage of Miscellaneous Installation Facilities

DoD875 What is the gross permanent and semi-permanent square footage of the installation facilities listed below.

FAO	
2111	0
1732	23,370
2141	50,502
7220	154,755
7210	302,401
7240	33,810
7231	27,902
7372	7,198
7371	19,921
7110	351,317

Section : Gross Square Yardage of Organizational Parking

DoD876 What is the gross permanent square yardage of organization parking (Facility Code 8521) for the installation?
(SY)
185,059

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- DoD876 Gross Square yardage of Organizational Parking

Section : Standoff Distance Indirect-Fire Weapon Systems

DoD841

N/A

Section : Contiguous Maneuver Area

DoD842

N/A

Section : Munitions Explosives, Metal Parts, and LAP Sub-Processes

DoD843 FOIA (b) (2)

Section : Total Obligation Authority

DoD844 What was the installations Total Obligation Authority (TOA) at year end FY03 (direct and reimbursable), in millions of dollars ?

(\$M)

37

Section : Funding from Non-Host Service Sources

DoD845 What was the total funding amount received, in FY03, from non-host service sources to support the non-host service organizations units or activities (millions of dollars)?

(\$M)

0.377

Section : Armaments Interservice Workload

DoD846

N/A

Section : Armaments Partnership Workload

DoD847
N/A

Section : Depot Partnership Workload

DoD848
N/A

Section : Electricity Peak Demand and Total Annual Cost

DoD849 What was the highest kw demand for electricity on the installation on the peak day during each of the fiscal years: FY01, FY02, and FY03? What was the total annual electric cost in Thousands of Dollars for FY01, FY02, and FY03?

FY01	3392	4065.797
FY02	3504	3369.896
FY03	3744	2649.911

Section : Distribution Capacity Rating for Dedicated Substation(s) and Transmission Line(s)

DoD850
N/A

Section : Distribution Capacity Rating and Peak Demand for Non-Dedicated Substation(s)

DoD851 If the installation is serviced by any substation(s) other than a dedicated substation, what is the kW capacity rating of each of the substation(s)? What is the greatest single peak demand from all users (all electric customers, including the installation, served by that substation) over the three year period FY01 – FY03?

OLD TOWN	95,000	64,800

Section : Natural Gas: Highest Monthly Usage and Total Annual Cost

DoD852 What was the highest monthly usage in Thousand Cubic Feet (MCF) for natural gas on the installation during each of the fiscal years: FY01,

FY02, and FY03? How many days were in the reported month? What was the total annual natural gas cost in Thousands of Dollars for FY01, FY02, and FY03?

	THOUSANDS OF DOLLARS Total Annual Cost	NUMBER OF DAYS in the Reported Month	
FY01	4.652	30	282.230
FY02	3.803	29	118.352
FY03	2.995	29	134.274

Section : Natural Gas Pipeline Capacity

DoD853 What is the capacity of EACH natural gas pipeline servicing the installation in terms of a Thousand Cubic Feet per Day (MCF/Day)?

Installation ID	Capacity (MCF/Day)
8875022056	264
1000029408	24
99029141205	264

Section : Total Annual Cost of Solid Waste Collection and Disposal

DoD854 What was the total annual cost for solid waste collection and disposal for each of the fiscal years: FY01, FY02, and FY03?

Fiscal Year	Total Annual Cost
FY01	85.7
FY02	92.1
FY03	88.2

Section : Total Annual Cost of Training Range Maintenance and Repair

DoD855 What was the total annual cost of Training Range maintenance and repair for fiscal year FY03?

Fiscal Year	Total Annual Cost
FY03	10.3

Section : Wastewater Treatment: Highest Monthly Usage and Total Annual Operational Cost

DoD856 What was the highest monthly usage in Million Gallons (MG) of domestic and industrial wastewater treatment on the installation during each of the fiscal years: FY01, FY02, and FY03? How many days were in the reported month? What was the total annual operational cost in Thousands of Dollars for FY01, FY02, and FY03?

Fiscal Year	Highest Monthly Domestic Wastewater Usage (MG)	Days in Month	Total Annual Cost (\$K)	Highest Monthly Industrial Wastewater Usage (MG)	Total Annual Cost (\$K)
FY01	.035	34	442	0	0
FY02	.030	32	487	0	0
FY03	.027	33	438	0	0
Annual Wastewater Cost (\$K)					
FY01	0				
FY02	0				
FY03	0				

Section : Potable Water: Highest Monthly Usage and Total Annual Cost

DoD857 What was the highest monthly usage in Million Gallons (MG) of POTABLE WATER on the installation during each of the fiscal years: FY01, FY02, and FY03? How many days were in the reported month? What was the total annual potable water cost in Thousands of Dollars for FY01, FY02, and FY03?

Fiscal Year	Highest Monthly Potable Water Usage (MG)	Days in Month	Total Annual Cost (\$K)
FY01	34.892	31	594.527
FY02	30.775	32	614.478
FY03	29.936	39	576.735

Section : Non-Potable Water: Highest Monthly Usage and Total Annual Cost

DoD858

N/A

Section : Water Allocation

DoD859 List each water supply source for your installation. Include both direct and indirect sources, and both potable and nonpotable sources. Provide the amount of water that the installation is entitled from each source. Also, indicate the legal basis for your use of the water. Report amounts in Acre-Feet (to convert, use 1 acre-ft = 325,851 gallons).

City of San Diego	7309	System Design (Meter)	<input checked="" type="checkbox"/> Potable
-------------------	------	-----------------------	---

Section : Total Water Usage

DoD860 What was the average daily water use in Millions of Gallons per day (MGD) for FY01, FY02, and FY03. Report both Potable and Non-Potable separately in the table below.

	Potable	Non-Potable
FY01	0.741	0
FY02	0.745	0
FY03	0.621	0

Section : Rail Outload Capacity

DoD861 What is your installation's rail outloading capability in railcars per day and ISO containers per day? How many times per day can a string of railcars be switched at your facility (train cycles per day)?

Rail outload in railcars per day	0
ISO containers by rail per day	0
Train cycles per day	0
Distance from Installation to Railhead in Miles	1

Section : Rail Outload Capacity - Infrastructure

DoD862 For the installation's designated deployment rail facility, either on or off installation, what is the straight length of each track that can support end loading or the use of portable end ramps?

1	1,800
---	-------

Section : Motor Outload Capability

DoD863 What is your installation's motor outloading capability as measured in tractor/trailer combinations per day and convoys per day? What is your installation's capability to outload ISO containers by truck as measured in containers per day?

Tractor trailer combinations per day	4
Convoys per day	0
ISO containers per day	0

Section : Motor Outload Support Capability

DoD864 How much of the following materiel handling equipment (MHE) and container handling equipment (CHE) does your installation have?

14-ton wheel mounted ISO container handling crane	0
Rough Terrain Container Crane (44,800 lb capacity)	0
High Speed, High Mobility Crane (50,000 lb capacity)	0
140-ton container handling crane	0
50,000 lb Rough Terrain Container Handler (RTCH)	0
Commercial container top-handler (67,000 lb capacity)	0
4,000 lb capacity forklift truck	11
6,000 lb capacity variable reach forklift	1

truck	
10,000 lb capacity forklift truck (fixed or variable reach)	0
Commercial heavy-duty forklift truck (30,000 lb capacity)	0

Section : Air Outload Capability

DoD865 What is the distance in miles from the installation to the closest C-17 capable airport that can serve as an aerial port of embarkation (APOE)?
What is the estimated maximum number of C-17 sorties per day that could fly from this airfield?

Distance (miles) to the closest C-17 capable airport	16.5
Estimated maximum number of C-17 sorties per day	5

Section : Total Number of Military Personnel Mobilized Each Year

DoD866
N/A

Section : Gross Square Footage of Key Facilities by Quality Condition

DoD867 What is the gross square footage of permanent and semi-permanent facilities on the installation by condition for the facility codes listed below.

Facility Code	Condition 1	Condition 2	Condition 3
1404	0	0	0
1412	0	0	0
1431	0	0	0
1444	3,872	0	0
1711	2,750	122,986	0
1712	9,608	40,229	0
1713	0	0	0

1714	0	0	0
1717	0	0	0
6100	63,202	184,279	4,490
6101	0	0	0
6102	264	102,700	0
7372	0	21,516	0

Section : The Installation Campus Area Fiber Optic Infrastructure

DoD868 Has the installation's campus area been upgraded under the Combat Information Transport System (CITS)(Air Force) or the NMCI (Navy/Marine Corps) programs such that it includes a modernized and upgraded fixed-base communications infrastructure with a high-speed, high-capacity, reliable, digital information transport system; provides network management and information assurance capabilities to protect the network enterprise and ensure network access; includes a modernize voice switching system to increase capability?

(Yes/No)

Yes

No

Section : Global System for Mobile Communications (GSM)/Wireless Priority Service (WPS)

DoD869 Is the installation covered at all by GSM/WPS service such as that provided by T-Mobile, supporting Sectera-type secure cellular phones?

(Yes/No)

Yes

No

Section : Fiber Connectivity to the GIG

DoD870 Does the installation have fiber connectivity to the GIG?

(Yes/No)

Yes

No

Section : Gross Square Footage of Storage Facilities by Quality Condition

DoD871 What is the gross square footage of permanent and semi-permanent storage facilities on the installation by quality condition?

4111	0	0	0
4121	0	0	0
4211	251	0	0
4221	0	0	0
4311	0	6,699	0
4321	0	0	0
4411	0	0	0
4412	0	0	0
4413	0	0	0
4414	0	0	0
4421	0	91,572	17,920
4422	11,788	10,132	0
4423	2,302	0	0
4424	0	0	0
4425	0	0	0
4427	452	11,108	260

Section : Gross Square Footage of The Installation's Focus Facilities

DOD872 What is the gross permanent and semi-permanent square footage of the installation's focus facilities?

1711	139,891
1714	0
2141	17,952
2143	0
2144	0
7213	0
7218	540,926
7361	9,019
7421	47,876

Section : Cost for Installation's Focus Facilities to C2

DOD873 What is the cost to bring the installation's focus facilities to C2? (\$)

40,020,388

Section : Installation's Authorized Endstrength

DoD874 What was the installation's total authorized endstrength (mil/civ) and onboard contractors for FY03?

(#)

2,476

Section : Gross Square Footage of Miscellaneous Installation Facilities

DoD875 What is the gross permanent and semi-permanent square footage of the installation facilities listed below.

2111	0
1732	0
2141	17,952
7220	70,006
7210	137,950
7240	14,042
7231	0
7372	10,984
7371	5,213
7110	19,776

Section : Gross Square yardage of Organizational Parking

DoD876 What is the gross permanent square yardage of organization parking (Facility Code 8521) for the installation?

(SY)

193,412

MCRD

3

San Diego Airport

**MARINE CORPS RECRUIT DEPOT
SAN DIEGO**

A CRITICAL ASSET FOR OUR 9-11 FORCE

**PRESENTATION BY
REP. DUNCAN HUNTER
CHAIRMAN
HOUSE ARMED SERVICES
JULY 2005**

Corps End Strength to Grow

To meet growing Marine Corps operational needs, Marine end strength will increase from 178,000 to 181,000. This indicates that the demands on recruit training will increase not decrease.

In fact, DOD concluded in their BRAC report that:

DOD Conclusions

“Consolidating the Marine Corps Recruit Depots at a single site would incur substantial one time costs, including significant new construction and creation of additional support infrastructure, while producing only minimal training benefits. Retention of two Marine Corps Recruit Depots is considered necessary to accommodate surge and increased operational tempo in light of the field based nature of the Marine Corps recruit training syllabus and the projected increase in Marine Corps end strength.”

“In addition only when recruit requirements were reduced ten percent did the model used by the Marines suggest closure of one of the two current training depots.”

America's 9-11 Force

- The United States Marine Corps is the nation's primary and premier expeditionary force.
 - Its operational force readiness and operational tempo places very special needs on recruiting and training.
 - The need to maintain this readiness posture is driven by world events in ever changing environments.
-

MARINES SUPPORT GLOBAL OPERATIONS

- Examples last year:
 - Marines in Iraq
 - Special expeditionary forces in Afghanistan
 - Horn of Africa support missions
 - Tsunami relief in South Asia
 - Peace operations in Haiti
 - Support for evacuation of noncombatants in Liberia
- The Marines have changed their deployment rotation from 6 months out/18 months back to 7 MONTHS OUT/7 MONTHS BACK to support these operations.

Marine Corps Service Unique

- **Average Marine age -- 19 years and 2 months**
 - **Most Marines serve one enlistment and then request discharge**
 - **Every Marine trained today in a recruit depot will be in a war zone within 9 months of enlistment**
 - **Marines have the lowest rate of reenlistment and by far the highest rate of casualties of all military services**
 - **Marines must recruit 41,000 new Marines annually or 23 percent each year, every year**
-

History Shows Need For Surge

MARINE CORPS MANPOWER

1950	74,000
1955	205,000
1960	171,000
1965	190,000
1969	310,000
1975	196,000
1980	188,000
1987	200,000
1997	174,000
2004	178,000
Future	181,000



NEED FOR TRAINED RECRUITS & SURGE CAPABILITY MAKES MCRD SAN DIEGO A KEY COMPONENT OF OUR NATIONAL DEFENSE STRATEGY

- **MCRD San Diego's primary missions in support of the national defense strategy:**
 - **Recruit & Train all Marines west of the Mississippi – more than 21,000 a year**
 - **Train all Marine Corps recruiters -- 1100 a year**
 - **Train Marine Corps drill instructors**

 - **San Diego MCRD has the capacity to surge to train an additional 7500 recruits annually.**
-

State of the art training facilities train more than 1/2 of recruits

**MCRD San Diego training
facilities on 506 acres
include:**

gymnasiums
swimming pools
confidence, obstacle, circuit
& bayonet courses
pugil stick training
area for log drills

**Between FY95-FY05 \$90M
provided for
improvements**

**MCRD San Diego MWR
facilities support
families:**

Movie theater
Recreation halls
Internet high speed lines
Telephone banks for
home phone calls

Replication Of These Facilities Cost Prohibitive

- **COBRA analysis of MCRD San Diego closure estimates a one-time cost of \$570.1M and steady state savings of \$14.2M – resulting in a payback exceeding 100 years**
 - Facility replication at Parris Island for recruit training would include:
 - \$170M for recruit barracks
 - \$17M for instruction buildings
 - \$11M for range & training courses
 - \$10.4M for chapel facilities
 - \$48.5M for housing
 - \$29M for mess hall
 - \$34.5M for BEQ
 - Facility replication at Quantico for recruiter school would include:
 - \$24M for BEQ
 - \$7M for instruction building
 - \$5M parking & roads
-

Replication Costs

- Facility replication at Camp Pendleton to relocate HQ Western Recruiting Region & HQ 12th Marine Corps District would include:
 - \$12M for BEQ
 - \$7M for administrative buildings
 - \$1M for instruction building

 - Additional costs to move MCRD San Diego to Parris Island:
 - \$50M for utility contract termination at MCRD San Diego
 - \$9.4M annually for increased recruit travel costs annually

 - Additional costs not considered:
 - Medical facility costs
 - Possible increased costs associated with building in a hurricane prone area
-

MCRD Parris Island Has Limitations

- The capacity at Parris Island does not support the ability to absorb MCRD San Diego
 - 50% of land at Parris Island is protected wetlands
 - Flat topography and nearby communities present current challenges for live fire training with additional recruits exacerbating this problem
 - Firing range facilities and the required buffer zones to accompany these ranges cannot be increased sufficiently at Parris Island to accommodate additional recruits much less the need to surge
 - Relying on a sole training facility in a hurricane prone area is not in the best interest of the Marine Corps

The Navy needs one training facility, do the Marines need two?

- Since 1993, Navy end strength has decreased by 29% --- 510,000 to 362,000
- In 1993, USMC end strength was 178,000 and today USMC end strength is 178,000
- The Navy is projected to continue its decline in end strength to 353,000 in FY06 while the Marines will begin its increase to 181,000

Yes, the Marines need two recruit training facilities

- LESS MANPOWER INTENSIVE PLATFORMS ALLOW THE NAVY TO CONTINUE ITS REDUCTION IN END STRENGTH.
 - “Smart ship technologies embedded in future-design ship classes...will fundamentally change the nature of our work.” VADM Hoewing, Deputy CNO

- THE MARINE CORPS MISSION IS INHERENTLY MANPOWER INTENSIVE. BOTH MCRD SAN DIEGO & MCRD PARRIS ISLAND ARE NEEDED TO SUPPORT THIS MISSION.
 - “The high state of training & quality of our Marines along with our warrior ethos – highlighted by our creed that every Marine is a rifleman – allows Marines to thrive in the chaotic, unstable, and unpredictable environment that has always characterized warfare & that our very adaptable enemies methodically attempt to exploit.” GEN Hagee, Commandant, USMC

SECDEF DECISION SUPPORTS MILITARY VALUE CRITERIA

- All these factors led the USMC, Department of the Navy and Secretary of Defense to conclude: recruit pipeline requirements cannot sustain a single point of failure.
- They further concluded that single-siting recruit training would degrade recruit training command and control, limit surge capability, and require fiscally burdensome duplication of already-existing mission and modern facilities.

MCRD SAN DIEGO NEEDED TO SUPPORT OUR 9-11 FORCE

- ❑ The Global War on Terrorism will be long and the necessity to have Marines trained and ready to deploy globally is an operational necessity.

 - ❑ There is no compelling reason to alter the Marines current recruiting and training strategy.

 - ❑ The SECDEF'S decision should be supported as it adheres to the force structure plan and maintains critical surge requirements.
-

DCN: 12282

SAN DIEGO COUNTY
REGIONAL AIRPORT AUTHORITY

P.O. BOX 82776, SAN DIEGO, CA 92138-2776
619.400.2400 WWW.SAN.ORG

July 14, 2005

Mr. Joe Barrett, Senior Analyst
Navy-Marine Corps Team, BRAC Commission
2521 South Clark St., #600
Arlington, Virginia 22202-3920

Dear Mr. Barrett:

Enclosed is the information you requested regarding the 2001 San Diego International Airport (SDIA) Airport Master Plan. This analysis was compiled prior to creation of the San Diego County Regional Airport Authority (Authority). As I mentioned in our conversation, the Authority has not studied any military installation since November 2003. Further, we have committed to not study the five installations, currently on our list, until the Base Realignment and Closure process is complete.

In addition to the alternatives that show a runway utilizing a portion of the Marine Corp Recruit Depot (MCRD), I have also included the Table of Contents should you require additional information. Finally, as you had requested, concept six for SDIA was e-mailed to you on July 13, and again is only a study concept for the expansion of San Diego Airport.

Please feel free to contact me at 619-400-2455 should you require additional information.

Sincerely,



Angela Shafer-Payne
Vice President, Strategic Planning

ASP/nas

Enclosure

cc: Board Members, SDCRAA
T. Bowens, SDCRAA, President/CEO



SAN DIEGO
INTERNATIONAL
AIRPORT

SAN DIEGO INTERNATIONAL AIRPORT MASTER PLAN

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SAN DIEGO INTERNATIONAL AIRPORT MASTER PLAN

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the south side of Runway 9-27. The new parallel runway would be the primary arrival runway (accommodating some departures) and would have a centerline-to-centerline separation of 800 feet from the existing Runway 9-27.

Relative to terminal area development, Concept C proposes that a new passenger terminal complex (including gates) be developed on the north side of the airfield. This development would occur on the former General Dynamics property and would have access from Pacific Highway. An upper-level roadway is planned with this concept to minimize congestion of passenger/vehicular traffic.

Airline support, GA, all-cargo, and belly cargo facilities would be developed on the south side of the airfield. This development would use the Camp Nimitz property and would have access from Harbor Drive.

The potential advantages of Concept C are:

- It provides significant increases in airfield capacity with its parallel runway configuration.
- It takes advantage of access opportunities to I-5 and the rail line.
- It can be implemented with minimal disruptions to airport operations. However, activities associated with cargo and GA operations would experience some disruptions in light of construction phasing issues.

The potential disadvantages of Concept C are:

- It does not build upon the investment that the Port District has made in terminal, access, and parking improvements on the south side of the airfield.
- It will require the complete acquisition of the Teledyne-Ryan property.

7.1.5 Concept D2

The Master Plan forecasts, demand/capacity analysis, and examination of facility requirements indicate an existing and future need for runway and taxiway improvements, additional aircraft apron space, an expanded terminal building, additional hangars, air cargo expansion, and additional GA improvements.

As illustrated in *Figure 7-5*, Concept D2 recommends that Taxiway "C" be converted to a 9,000-foot runway. This runway would function as the primary arrival runway, but would also accommodate some departure operations. As a result, Runway 9-27 would be closed and converted to a full parallel taxiway. In

addition, a new south side parallel runway would be constructed at a length of 9,400 feet with a runway centerline-to-centerline separation distance of 800 feet. This runway would be the primary departure runway, but would also accommodate some arrival traffic.

Concept D2 suggests expanding the passenger terminal concourse (gate facilities) on the south side of the airfield (north of Harbor Drive) and developing a new passenger terminal processing complex (ticketing, baggage check-in, baggage claim, automobile parking, curbside activities, security screening, etc.) on the north side of the airfield. This expansion would occur on a portion of land previously occupied by General Dynamics and would have access from Pacific Highway. Essentially, the passenger activities would be located in split facilities, connected to one another by some form of people mover system (i.e., underground, above ground transit around the airfield, etc.). An upper-level roadway is planned with this concept to minimize congestion of passenger/vehicular traffic.

Airline support, GA, and belly cargo facilities would be developed on the south side of the airfield. All-cargo facilities would be developed on the north side of the airfield (on a portion of land previously occupied by General Dynamics), with access from Pacific Highway.

The major advantages of Concept D2 are:

- It provides some significant increases in airfield capacity with its parallel runway configuration.
- It takes full advantage of I-5 and rail access opportunities.
- It builds upon the investment that the Port District has recently made on developing improved terminal facilities on the south side of the airfield. However, the investment that the Port District made on parking and access improvements on the south side of the Airport would not be utilized.
- It could be implemented and phased with only minor disruptions to airport operations.

The major disadvantages of Concept D2 are:

- It would have relatively higher development costs associated with implementation than most other concepts under consideration due to the construction of two new runways and the people mover system.
- It would require some additional acquisition of Marine Corps Recruit Depot (MCRD) property.

- It builds upon the investment that the Port District has recently made on developing improved terminal, access, and parking facilities on the south side of the airfield.
- It could be implemented and phased with no major disruptions to airport operations.

The major disadvantages of Concept E are:

- It does not take advantage of I-5 or rail access opportunities.
- It would require relocation of the ATCT and the fuel farm.
- It would require acquisition of the Teledyne-Ryan property.

7.1.7 Concept E2

Similar to Concept E, Concept E2 encroaches on MCRD property, and is only feasible if a portion of MCRD property becomes available in the future.

The Master Plan forecasts, demand/capacity analysis, and examination of facility requirements indicate an existing and future need for runway and taxiway improvements, additional aircraft apron space, an expanded terminal building, additional hangars, air cargo expansion, and additional GA improvements.

Concept E2 is essentially a combination of Concepts E and D2. Concept E2 combines the Terminal and GA/Cargo area layout of Concept D2 with the airfield identified for Concept E. However, the airfield layout of Concept E on the Terminal and GA/Cargo layout of D2 restricts the land on the north side that is available for development. Therefore, the GA/Cargo facilities would be located in their current position on the south side of the airfield.

Concept E2, as illustrated in *Figure 7-7*, proposes a variety of airfield and terminal area expansion options. Regarding airfield improvements, it is recommended that a new parallel runway be constructed to the north of Runway 9-27. The runway would have a length of 9,000 feet and a runway centerline-to-centerline separation distance of 800 feet. This runway would be the primary arrival runway, but would occasionally be used to accommodate some departures. Taxiway "C" would be extended on the north side of Runway 9-27, and a partial parallel taxiway would be constructed to the north of the new runway on its east end. Further, existing Runway 9-27 and its associated taxiways would be maintained in their current configuration. This runway would be the primary departure runway, but would also accommodate some arrivals.

The Master Plan forecasts, demand/capacity analysis, and examination of facility requirements indicate an existing and future need for runway and taxiway improvements, additional aircraft apron space, an expanded terminal building, additional hangars, air cargo expansion, and additional GA improvements.

Concept F, as illustrated in **Figure 7-8**, prescribes airfield enhancements that diverge from the parallel runway concepts discussed previously. This concept suggests constructing a closed "V" runway (Runway 10-28) configuration to the north of Runway 9-27 at a length of 9,400 feet. This runway would be used primarily for departure traffic, but would also accommodate some arrival traffic. A taxiway system to accommodate the new runway would be developed, including an extension to Taxiway "C," high speed exit taxiways, and a new dual parallel taxiway/taxilane on the north side of the new runway. Runway 9-27, and associated taxiways, would be maintained in their current configuration. This runway would be used mainly for arrivals, but would also accommodate some departures.

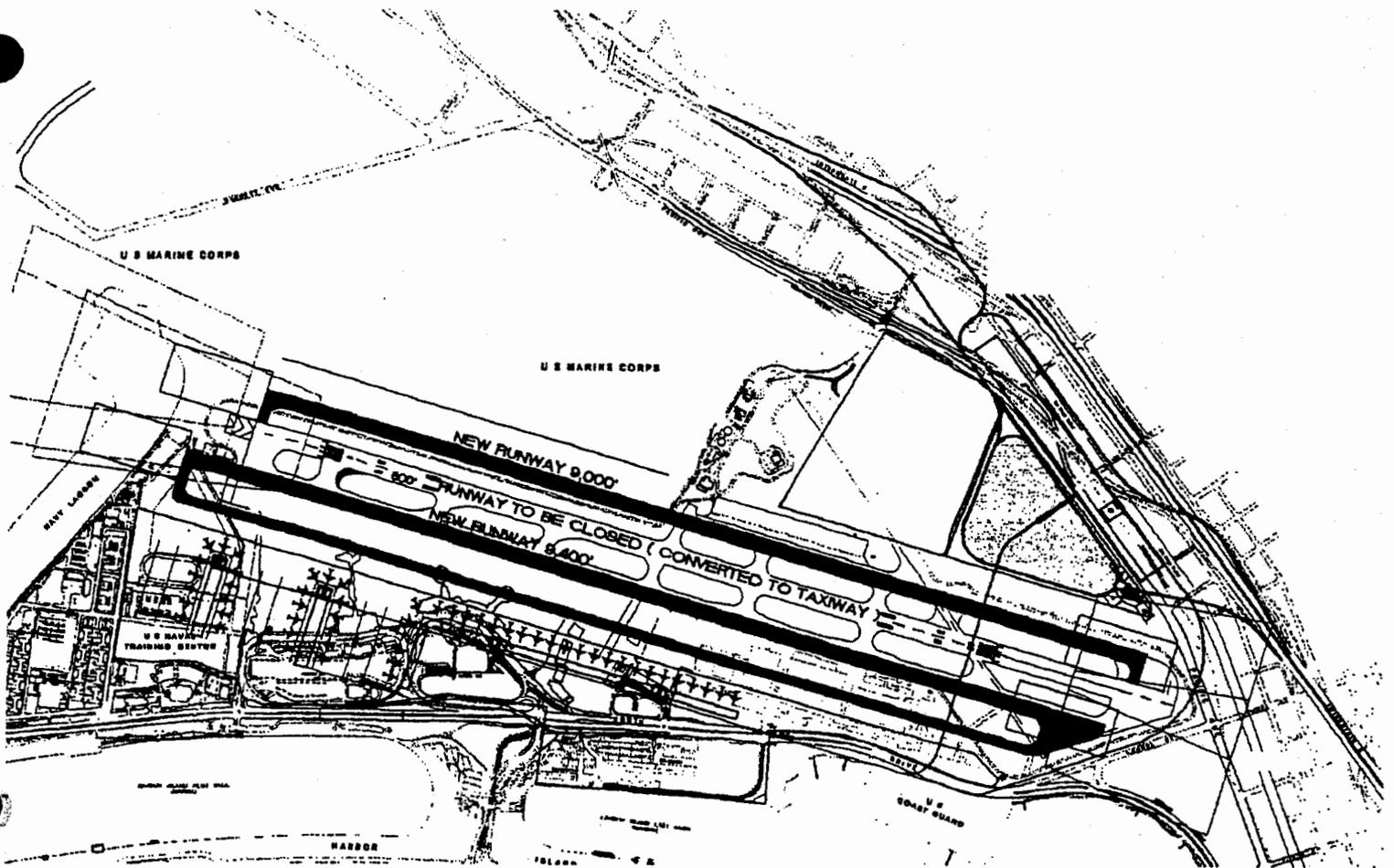
Concerning terminal area development, it is recommended that a new passenger terminal complex (including airline support and belly cargo facilities) be developed on the north side of the airfield. This development would occur on MCRD property and former General Dynamics property, with access from Pacific Highway. GA and all-cargo facilities would be developed on the south side of the airfield, with ground access from Harbor Drive. An upper-level roadway is planned with this concept to minimize congestion of passenger/ vehicular traffic.

The advantages of Concept F are:

- It provides the greatest increase in airfield capacity with its closed "V" runway configuration.
- It (with the new Runway 10-28) avoids some existing obstructions on Point Loma and allows for some increase in aircraft performance and, consequently, stage lengths flown.
- It will direct departures further to the north, which will redirect some of the overflights (and resulting impacts) currently occurring over Point Loma.
- It takes full advantage of I-5 and rail access opportunities.
- It could be implemented and phased with no major disruptions to airport operations.

The disadvantages of Concept F are:

SAN DIEGO INTERNATIONAL AIRPORT MASTER PLAN ALTERNATIVE D



SAN DIEGO INTERNATIONAL AIRPORT MASTER PLAN ALTERNATIVE D

Planning Objective: Develop an airport that meets regional domestic needs.

Airfield: Closes existing runway and constructs two new parallel runways
North Passenger handling facilities w/Transit Center & People-Mover to
South Concourses
Direct Access via Interstate 5 (tunnel connection or perimeter rail)

Project Description: Concept converts Taxiway 'C' to a 9,000-foot runway. This runway would be the primary arrival runway, and would also accommodate some departures. Closes Runway 9/27 and converts it to a full parallel taxiway. Constructs a new south side parallel runway at a length of 9,400 feet and with a centerline-to-centerline distance from the new runway 9/27 of 800 feet. This runway would be the primary departure runway, and would also accommodate some arrivals.

Terminal Facilities: The concept proposes concourses with holdrooms and limited retail/food and beverage concessions on the south side of the airfield in a phased development. It develops passenger-handling facilities on the former General Dynamics property. It constructs a people mover connecting the north facilities to Terminal 1, either by tunnel under the runway or perimeter rail. It relocates commuter activities into the new terminal facilities. All dedicated cargo and general aviation facilities are on the north with access from Pacific Highway.

Roadway Access: Direct connectors would be constructed to/from north and south I-5 to the parking area and passenger handling facilities. A people mover connects the terminal facilities. No public parking will be located on the south side.

AIRFIELD**Two Runways: 9,400' and 9000' Dual Taxiway System**

Advantages	Disadvantages
Airfield Reliability: Airfield will support non-stop domestic flight operations to meet 335,000 annual operations out to the year 2020.	Airfield Reliability: Two parallel runways oriented 27/10 will not support design aircraft operations for non-stop international destinations (B-777-200) due to rising terrain to the immediate west.
	Land Acquisition: Concept requires the acquisition of MCRD property (estimated 47 acres) beyond that required for Taxiway 'C' extension.
Airport Noise: Runway orientation of 9/27 would result in 65db noise contour impacting present community.	Financial Considerations: Construction costs for airfield and terminal improvements estimated \$750 million; parking facilities \$116 to \$126 million; people-mover system \$333 million; and roadways, including local access and direct connections to Interstate 5, at \$62 million. Total estimated \$1.23 billion.
Biotic Resources: The endangered California least tern species nests on 15.9 acres in east runway ovals from April 1 to August 31. Concept does not impact the nesting site.	Air Quality: Predicted to result in higher emissions due primarily to terminal location on southside of airfield. Will result in increased traffic congestion and emissions. Airfield congestion and ground taxi delays will result in increases in aircraft emissions.

TERMINALS**Terminal Gates: 51****Gate Utilization at 2020: 7.2 average daily departures per gate**

Advantages	Disadvantages
Passenger Terminal Facilities: Concept can accommodate 917 average daily operations (including peak loading during hour of 7:00am to 10:00am and 7:00pm and 10:00pm). Preserves infrastructure investment in Terminal 2W.	Passenger Terminal Facilities: The southside location prevents expansion further west beyond 51-gate capacity due to NTC canal/property development. "Split Plant" configuration with people mover is inconvenient for passengers.
	Air Cargo Facilities: Concept provides limited (63.7 acres) of property for facility development.

ROADS/GROUND ACCESS

Advantages	Disadvantages
Traffic (Local): If access to south side terminals can be provided for with people-mover systems, and no public parking is provided on the south side, congestion along Harbor Drive and the terminal roadways can be reduced to manageable levels (LOS B or C).	Land Acquisition: Additional property (78 acres) of Port leased commercial real estate will be required to site the terminals and supporting infrastructure. Additional property will be necessary if the perimeter people mover is installed.
Mass Transit: Transit Center and parking area will accommodate rail, trolley and private vehicles.	Parking: Parking is highly constrained by terminals located on the northside. Construction of 4-5 story structures would be required to provide for 10,000 stalls between the I-5 freeway and passenger terminals.

- It builds upon the investment that the Port District has recently made on developing improved terminal, access, and parking facilities on the south side of the airfield.
- It could be implemented and phased with no major disruptions to airport operations.

The major disadvantages of Concept E are:

- It does not take advantage of I-5 or rail access opportunities.
- It would require relocation of the ATCT and the fuel farm.
- It would require acquisition of the Teledyne-Ryan property.

7.1.7 Concept E2

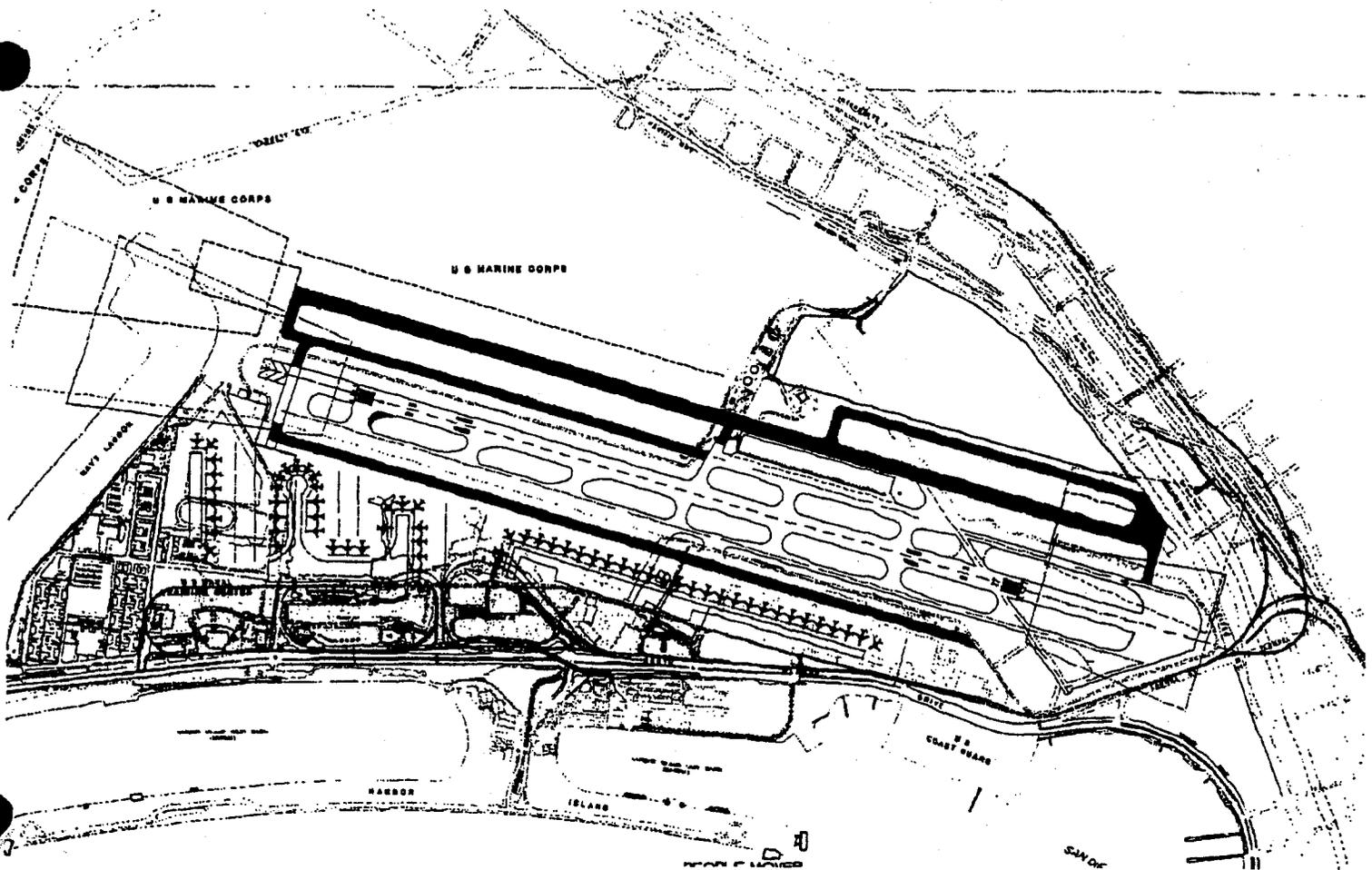
Similar to Concept E, Concept E2 encroaches on MCRD property, and is only feasible if a portion of MCRD property becomes available in the future.

The Master Plan forecasts, demand/capacity analysis, and examination of facility requirements indicate an existing and future need for runway and taxiway improvements, additional aircraft apron space, an expanded terminal building, additional hangars, air cargo expansion, and additional GA improvements.

Concept E2 is essentially a combination of Concepts E and D2. Concept E2 combines the Terminal and GA/Cargo area layout of Concept D2 with the airfield identified for Concept E. However, the airfield layout of Concept E on the Terminal and GA/Cargo layout of D2 restricts the land on the north side that is available for development. Therefore, the GA/Cargo facilities would be located in their current position on the south side of the airfield.

Concept E2, as illustrated in **Figure 7-7**, proposes a variety of airfield and terminal area expansion options. Regarding airfield improvements, it is recommended that a new parallel runway be constructed to the north of Runway 9-27. The runway would have a length of 9,000 feet and a runway centerline-to-centerline separation distance of 800 feet. This runway would be the primary arrival runway, but would occasionally be used to accommodate some departures. Taxiway "C" would be extended on the north side of Runway 9-27, and a partial parallel taxiway would be constructed to the north of the new runway on its east end. Further, existing Runway 9-27 and its associated taxiways would be maintained in their current configuration. This runway would be the primary departure runway, but would also accommodate some arrivals.

SAN DIEGO INTERNATIONAL AIRPORT MASTER PLAN ALTERNATIVE E



SAN DIEGO INTERNATIONAL AIRPORT MASTER PLAN ALTERNATIVE E

Planning Objective: Develop an airport that meets regional domestic needs.

Airfield: Construct new parallel runway to the north of Runway 9/27
Passenger Terminals & Parking on south
Air Cargo / General Aviation Facilities on north

Project Description: Concept proposes a new parallel runway to the north of Runway 9/27, at a length of 9,000 feet with a centerline-to-centerline separation distance of 800 feet. This runway would be the primary arrival runway, and would also accommodate some departures. Concept extends Taxiway C on the north side of Runway 9/27 and constructs a partial parallel taxiway to the north of the new runway on its east end. Concept maintains Runway 9/27 and its associated taxiways and constructs a dual parallel taxiway on the south side of Runway 9/27. This runway would be the primary departure runway, and would also accommodate some arrivals.

Terminal Facilities: Passenger terminal facilities remain on the south side of the airport and are expanded. It develops a satellite terminal facility on the Camp Nimitz property with a people mover connected to Terminal 2. Demolishes Terminal 1 and develops a new terminal on the existing cargo area, commuter terminal area and the Teledyne-Ryan property. It demolishes the old portion of Terminal 2 (East) and expands facilities incorporating the recently opened Terminal 2 (West). The concept develops "belly" cargo and airline support facilities on the south side of the airfield and dedicated cargo and general aviation facilities on the north with access from Pacific Highway.

Roadway Access. The Terminal Loop Road would have signalized intersections on Harbor Drive at the west end of the site, at Harbor Island Drive and at the Rental Car Road. A portion of the existing grade separated ingress/egress at Harbor Island Drive would be used. Direct connectors would be constructed to/from north and south I-5 via an elevated roadway running parallel to Laurel Street on the north side and into the site at the east end. A northbound I-5 off ramp would be added at Washington Street. The northbound I-5 off ramp at Vine Street would be closed. The southbound Pacific Highway on ramp to I-5 would be relocated to avoid the southbound connector. The northbound I-5 on ramp at Hawthorn Street would be closed.

AIRFIELD

DCN: 12282 **Two Runways: 9,400' and 9000' Dual Taxiway System with partial taxiway on north**

Advantages	Disadvantages
Airfield Reliability: Airfield will support non-stop domestic flight operations to meet 335,000 annual operations out to the year 2020.	Airfield Reliability: Two parallel runways oriented 9/27 will not support design aircraft operations for non-stop international destinations (B-777-200) due to rising terrain to the immediate west.
	Land Acquisition: Concept requires the acquisition of MCRD property (estimated 47 acres) beyond that required for Taxiway 'C' extension.
Airport Noise: Runway orientation of 9/27 would result in 65db noise contour impacting present community.	Financial Considerations: Construction costs for airfield and terminal improvements estimated \$750million, Parking facilities - \$116 to \$126million, people mover system - \$300million and Roadways, including local access and direct connections to Interstate 5 at \$25million. Total estimated \$1.15 to \$1.17 billion.
Biotic Resources: The endangered California least tern species nests on 15.9 acres in east runway ovals from April 1 to August 31. Concept does not impact the nesting site.	Air Quality: Predicted to result in higher emissions due primarily to terminal location on southside of airfield will result in increased traffic congestion and emissions. Airfield congestion and ground taxi delays will result in increases in aircraft emissions.

TERMINALS

Terminal Gates: 51

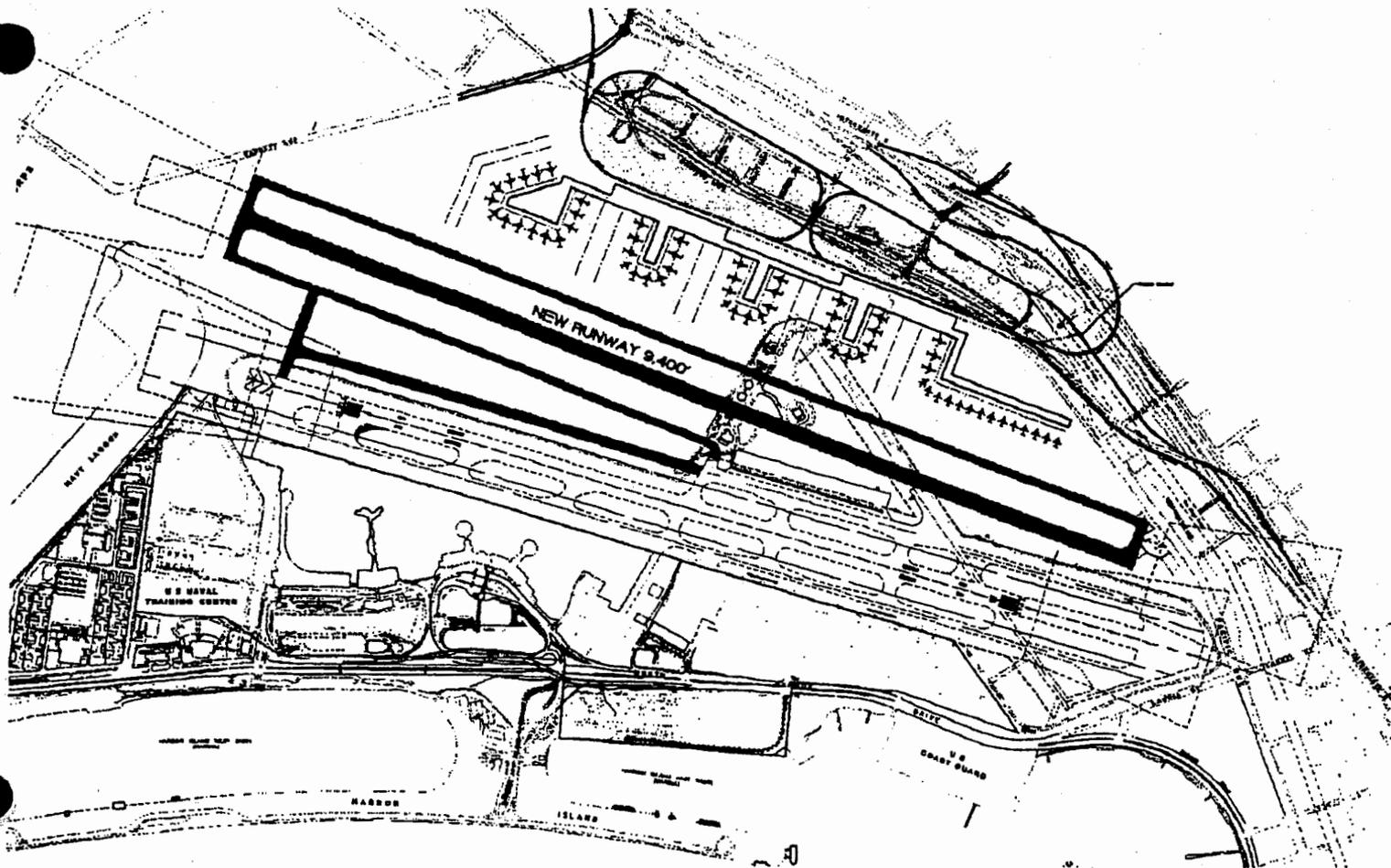
Gate Utilization at 2020: 7.2 average daily departures per gate

Advantages	Disadvantages
Passenger Terminal Facilities: Concept can accommodate 917 average daily operations (including peak loading during hour of 7:00am to 1000am and 7:00pm and 10:00pm). Preserves infrastructure investment in Terminal 2W	Passenger Terminal Facilities: The southside location prevents expansion further west beyond 51 gate capacity due to NTC canal/property development.
	Air Cargo Facilities: Concept provides limited (55 acres) of property for facility development.

ROADS/GROUND ACCESS

Advantages	Disadvantages
	Traffic (Regional): If direct access is not provided from I-5 to and from the passenger terminals, portions of Grape Street, Harbor Drive, Hawthorn Street and Kettner Boulevard are expected to encounter demand levels at or beyond their capacity - Level of Service(LOS) E and F - beginning in the year 2007 (I-5 itself will likely exhibit LOS E or F conditions with the anticipated forecast). Without connections to I-5 or construction of a transit center, the anticipated increase in air travel and the corresponding increase in traffic would cause Harbor Drive to reach capacity at 18.6 million annual passengers in the year 2007.
	Parking: Parking is highly constrained by terminals located on the northside. Construction of 4-5 story structures would be required to provide for 10,000 stalls between the I-5 freeway and passenger terminals

SAN DIEGO INTERNATIONAL AIRPORT MASTER PLAN ALTERNATIVE F



SAN DIEGO INTERNATIONAL AIRPORT MASTER PLAN ALTERNATIVE F

Planning Objective: Develop an expanded domestic airport with limited international capabilities (North/South America and Europe)

Airfield: New Runway north of Runway 9/27 in Closed "V" (10/28)
North Passenger Terminals
Primary Access via Pacific Highway
Air Cargo / General Aviation on south

Project Description: Alternative F proposes that Runway 9-27 and its associated parallel taxiways be maintained in their current configuration. Taxiway C is extended on the north side of Runway 9-27. A new 9,400-foot runway would be the primary departure runway (accommodating some arrivals) Alternative F proposes a new passenger terminal complex and gates be developed on the north side of the airfield. This development would occur on the former General Dynamics property and would have access from Pacific Highway. An upper-level terminal roadway is planned with this alternative to minimize congestion of passenger/vehicle traffic. Airline support, general aviation, all cargo and belly cargo facilities would be developed on the south side of the airfield incorporating land conveyed from NTC and access from Harbor Drive.

AIRFIELD

Two Runways: 9,400' (primary departure) and 9,400' (primary arrival)

Advantages	Disadvantages
<p>Airfield Capacity: Provides significant increases in airfield capacity with closed "V" runway configuration. Estimated 335,000 annual operations serving an estimated 24.44 million annual passengers. Provides limited non-stop international service with design aircraft B777-200 to Asian and European destinations.</p>	<p>Financial Considerations: Second runway increases cost of airfield improvements to a total from \$935 million (Alternative A) to \$1.0 billion. The 9,400 runway, while providing limited international service (No fully loaded B747-400 capability) would displace all of Teledyne Ryan and would cause the relocation of Solar Turbines. This cost has not yet been finalized. Even the limited numbers of take-offs could impact the city's redevelopment housing plans for NTC, with cost implications.</p>
<p>Airfield Reliability: Second runway provides significant enhancement in airfield reliability: 1) average taxi time 5.4 minutes per aircraft in Year 2020 and 2) average delay per aircraft is 1.8 minutes in Year 2010 and 5.3 minutes in Year 2020.</p>	
<p>Constructability: Second runway can be implemented but will cause disruptions to airport operations because of its proximity to north side terminals. Activities associated with cargo and general aviation operations will experience some disruptions in light of construction phasing issues.</p>	<p>Constructability: Terminal construction and operations relocation to Pacific Highway would need to occur prior to initial construction of second runway. Difficult to transport passengers from North to South while terminals are being phased.</p>
	<p>Airport Noise: New runway to north would expose approximately 3,000 more residential units than Alternative A. The arrival contours will impact areas to the east of SDIA that were not previously within the 65 dB CNEL contours. In Year 2020, 8,153 residential units (1,600 single family residential and 6,553 multi-family residential) will be located within 65 CNEL contours, as well as 5 schools, 4 hospitals/clinics, and 8 churches. May impact NTC redevelopment.</p>
<p>Air Quality: Predicted to result in significantly lower emissions of all pollutants than Alternative A due primarily to terminal relocation to northside of airfield. Traffic reductions from a northside transit center would offset increases in aircraft emissions.</p>	<p>Air Quality: Same provisions as Alternative C apply.</p>
<p>Biotic Resources: The endangered California least tern species nests on 15.9 acres in east runway ovals from April 1 to August 31. Concept F does not impact the nesting site.</p>	<p>Land Use/Historic Resources: Requires entire MCRD property and displacement of historic residences located on federal property. Requires complete removal of existing structures from Teledyne-Ryan and some components of Solar Turbines.</p>

TERMINALS**Terminal Gates: 51****Gate Utilization at 2020: 7.2 average daily departures per gate**

Advantages	Disadvantages
Passenger Terminal Facilities: Northside terminal provides access opportunities for vehicle access to Interstate 5 and passenger access to rail lines and transit center. Terminal location enables expansion west past 2020 planning horizon.	Passenger Terminal Facilities: Northside passenger complex meets ultimate space requirements, but does not retain investment in recent terminal improvements.
Air Cargo Facilities: Provides maximum in air cargo development opportunities with 221 acres on the south available.	
ROADS/GROUND ACCESS	
Advantages	Disadvantages
Access (On-Airport): Passenger terminal on Pacific Highway allows opportunities for vehicle access to Interstate 5 and passenger access to rail lines and transit center.	Access (On-Airport): Road improvement costs estimated to range from \$19 – \$40 million for local road access and \$27 – \$59 million for direct connections to I-5.
Traffic (Regional): Relocation of passenger terminals to north Pacific Highway would remove approximately 20,000 ADT from Harbor Drive for the year 2020. Airport ingress is more accessible and less constrained than airport egress. North and south on-ramps to I-5 should be implemented prior to off-ramps.	Mass Transit: Transit center would have to be constructed. Requires property acquisition for transit center.
Mass Transit: Passenger terminal on Pacific Highway allows opportunities for access to rail lines. A multimodal transit analysis indicates that transit access is more feasible with a northside terminal. Construction of a transit center is expected to reduce vehicle traffic by at least four percent.	Parking: Parking is highly constrained by terminal location on General Dynamics, which requires property acquisition for parking structures. The area available for parking structures between the I-5 freeway and passenger terminal is limited.

Mr. Chairman:

I am pleased to appear before you and your fellow commissioners today to discuss the potential addition of military installations to the list recommended by the Secretary of Defense for realignment or closure on May 13, 2005.

(SLIDE 1)

My presentation focuses on closing Marine Corps' Recruit Depot (MCRD) San Diego, California and relocating the recruit training to MCRD Parris Island, SC.

The two MCRDs provide the recruit training for USMC.

(SLIDE 2)

The list of realignment and closure recommendations presented to the Commission by the Secretary of Defense does not contain any actions associated with the proposal covered by my briefing. Although this scenario was explored by DON's Infrastructure Evaluation Group, the scenario was not included in DOD's final list of recommendations.

This proposal also includes the

- the relocation of HQ, Western Recruiting Region, and HQ, 12th Marine Corps District to Camp Pendleton, CA and
- Relocating USMC Recruiters School to MCB Quantico, VA

DoD's COBRA MILCON data stated a requirement of \$428M for all the

gaining locations. The MILCON involves 117 construction projects covering approximately 2.89M sq. ft. MCRD San Diego currently occupies 2.5M sq. ft.

(SLIDE 3)

As the chart on the screen shows, with Parris Island having the highest military value (58.84 vs 47.21) this proposal would establish a single site for recruit training whereby training operations, common functions, management, instructional staff, support personnel and infrastructure are reduced and consolidated.

As a result of the 95 BRAC, Navy successfully consolidated three training centers into a single training site. There was a one-time cost of \$374M, a 9 year payback, and \$75.8M annual savings. In addition, the Navy Infrastructure Analysis Team noted on 24 January 2005, that this scenario was proposed in BRAC 95 that showed a one-time cost of \$294.78M, a two year payback, and a 20 year savings of \$520.57M. This represents over a billion dollar swing in 10 years.

(SLIDE 5)

If implemented, this proposal will affect a number of military and civilian personnel assigned at MCRD San Diego, CA. DoD COBRA Data shows that 1,289 positions (951 military and 338 civilian) would be affected.

The basis for MCRD San Diego personnel figures have not been verified or analyzed, and we have requested personnel information updates.

(SLIDE 6)

The 4/26/05, COBRA data shows a one time cost for this proposal of \$570 million. The cost payback period calculated by the COBRA model is 100+ years, and the net present value costs from this proposal through 2025 is estimated at \$365.83 million. However, we believe that the DoD COBRA model overstates the MILCON, personnel and other costs that can be achieved by this proposal. For example, by comparing MILCON projects in the DoD COBRA data, with facilities that exist at MCRD Parris Island and deleting the duplicate facility projects, reducing personnel numbers, adjusting Base Operating Support (BOS) and eliminating housing construction costs due to Public Private Venture (PPV), the revised COBRA data of 7/12/05, shows an estimated one-time cost of \$262.6M, an 8 year payback period, and a 2025 NPV savings of \$143.46 million.

(SLIDE 7)

My last slide summarizes the significant issues associated with this proposal, and highlights the positions of the DOD, community, and BRAC analysis staff on each one if a position is known at this time.

(SLIDE 8)

COVER EACH ISSUE ON SLIDE

Mr. Chairman, this concludes my prepared presentation. I will be happy to address any additional questions you or the other Commissioners have.

Table 73081-1

	COMPONENT	GROSS AREA
Berthing—Class A Student (Cat Code 721-14):	120 patients x 7 sq.m. (72 sf)/patient =	803 sq.m. (8,640 sf)
Net to gross conversion = (Includes lounges, general circulation, mechanical space, etc.)	1.71 X 803 sq.m. (8,640 sf) =	1,370 sq.m. (14,774 gsf)
Administrative Office (Cat Code 610-10):	14 sq.m. (150 gsf) X 50 personnel =	697 sq.m. (7,500 gsf)
Organizational Support Area:	120 patients X 190 gsf per patient =	2,120 sq.m. (22,800 gsf)
Non-Organizational		
Admin = 50 pn X 60% (factor)	35 spaces	
Patient = 120 pn X 75%	90 spaces	
	Total: 125 spaces @ 33 sq.m. (40 sq.yds) =	3,660 sq.m. (4,375 sq.yds)
Organizational		
Vans = 10 pn x 75%	8 spaces @ 33 sq.m. (35 sq.yds.) =	268 sq.m. (320 sq yds)
	Total Parking Space =	3,930sq.m. (4,695sq.yds)

NOTE: These planning factors are the maximum space allowances for this type of facility. Smaller areas are permitted as appropriate. However, in all cases, the berthing requirements must conform with the Class A Student space requirement as given in the criteria for category code 721-14, Bachelor Housing.

730 82 RECYCLING CENTER (SQ.M./SF)

73082-1 This facility serves as a collection, sorting, storage, and shipping center for recyclable materials and products. Recycled materials are forwarded to together government or commercial recycling centers. There are no planning criteria for this facility, each requirement will require individual justification with detailed data on operational methods, equipment required, volume of processed containers and need for enclosed building space.

730 83 RELIGIOUS MINISTRY FACILITIES (RMF)

Project Review: CHIEF OF CHAPLAINS (N097)
Commandant of the Marine Corps (CMC) code LFL
Design Criteria: NAVFAC DM 37.6 Religious Ministry Facilities

73083-1 Religious Ministry Facilities (RMF). Department of the Navy Policy is that commanders and commanding officers will provide for the free exercise of religion by military personnel and their dependants through Command Religious Programs. Religious Ministry Facility (RMF) is a generic term for facility assets used to support Command Religious Programs. RMFs must therefore accommodate the religious rights and needs of a multi-faith, inter-generational, culturally diverse military population.

- Space Criteria for RMFs are determined by five factors: **Population** for whom ministry will be provided, **types of religious programming** to be provided, **environmental factors**, **number of seats** in each RMF, and **number of RMF's** at the installation.
- Chief of Chaplains as technical sponsor for RMFs and Director of Religious Ministries for the Department of the Navy under SECNAVINST 1730.7B dated Oct 2000, (found at http://neds.nebt.daps.mil/directives/1730_7b.pdf) will make the final determination of the number, and size of each RMF at an installation, and the allocation of space within each RMF.
- RMFs within hospitals are treated as a unique requirement.

73083-1.1 Installation Population

73083-1.1.1 **Installation population** is defined as military strength assigned to the military installation plus their dependents.

73083-1.1.2 For **multiple installations** located in the same geographic area, installation population is defined as the military strength, plus their dependents, for which ministry should be provided at the RMF. The **Chief of Chaplains** will decide which military strength, plus their dependents, will be used to calculate each installation's space allowance for an RMF (s) when there are multiple installations in the same geographic area. This should be determined when developing the Basic Facilities Requirement (BFR). The same military strength can never be used to justify a space allowance for RMFs at more than one installation. Ministry provided for personnel and their dependents remain the responsibility of the command to which the personnel are attached.

73083-1.1.3 For **Training installations**, a weighted average on board count of students should be included in the military strength.

73083-1.1.4 **Authorized civilian personnel**, and their dependents, shall be included in the population count when dependent on the military installation for religious support.

73083-1.1.5 STEP 1: Determine Installation Population.

- Using the definition above, determine the **military strength** (and civilian when applicable) for whom ministry will be provided at the RMF (s).

- Determine the number of **dependents** from actual **Family Housing Survey figures**. If actual data is unavailable, estimate the number of dependents by first determining the number of military personnel (and civilian when applicable) with dependents. Multiply this number by Navy and Marine Corps service-wide average number of dependents (currently **2.6**).
- Add the **military strength** (civilian when applicable) with the **dependents** from the steps above to determine the **Total Installation Population** = _____ **pn**.

73083-1.2 Environmental Adjustment Factors (EAFs)

73083-1.2.1 The **EAF** is based on the number of **major faith group facilities** in the surrounding civilian community within **8 km (5 miles)** of the installation gate. For this criteria, use only these major faith groups: **Baptist/Independent Fundamentalist, Disciples of Christ/Methodist/Presbyterian/United Church of Christ, Episcopalian/Lutheran/Pentecostal, and Roman Catholic.**

73083-1.2.2 Factors determining Geographical Distribution of Housing

CLOSE **80 %** or more of installation population reside on installation or within a distance of **three kilometers (two miles)**.

NORMAL Less than **80%** of the installation population reside on installation or within a distance of **three kilometers (two miles)** but more than **40%** reside within a distance of **eight kilometers (five miles)**.

DISTANT Less than **40%** of installation population reside on installation or within a distance of **eight kilometers (five miles)**.

73083-1.2.3 STEP 2: Use the EAFs to adjust installation Population.

- Count the number of **major faith groups** which have at least one facility within **eight kilometer (five miles)** of the installation gate.
- Determine the **housing distribution** from the definition above.
- **Refer to Table 73083-1 below.** Find the number of major denomination churches determined and read across the table to find the **Housing Adjustment**. **Multiply this factor** by the **total installation population** (determined in STEP 1) which will give you an **Adjusted Installation population** = _____ **pn**

Table 73083-1. Environment Adjustment Factor for RMFs

Number of major faith group facilities in the surrounding civilian community within 8 kilometers (5 miles) of the installation gate	HOUSING		
	CLOSE	NORMAL	DISTANT
0	1.00	0.69	0.46
1	0.84	0.63	0.43
2	0.76	0.58	0.38
3	0.69	0.52	0.35
4	0.61	0.46	0.30
5	0.53	0.40	0.26

73083-1.3 Number Of RMFs

73083-1.3.1 STEP 3: Determine Total Number of Common Assembly Seats
below:

- Use **Adjusted Installation Population** (STEP 2) and **Table 73083-2** to determine the total number of **Common Assembly seats** = _____ for the installation (column 2, Table 73083-2).

Table 73083-2. Number of Seats in Common Assembly Areas at an Installation

Column 1. Adjusted Installation Population	Column 2. Number of Common Assembly Seats
Up to 500	35
501 to 1,000	200
1,001 to 1,500	300
1,501 to 2,000	400
2,001 to 2,500	500
2,501 to 3,000	600
3,001 to 3,500	700
3,501 to 4,000	800
4,001 to 5,000	900
5,001 to 6,000	1,000
6,001 to 7,000	1,100
7,001 to 8,000	1,200
8,001 to 9,000	1,300
9,001 to 10,000	1,400
10,001 to 11,000	1,500
11,001 to 12,000	1,600
12,001 to 13,000	1,700
13,001 to 14,000	1,800
14,001 to 15,000	2,000
13,001 to 14,000	1,800
14,001 to 15,000	2,000
15,001 to 16,000	2,100
16,001 to 17,000	2,100
17,001 to 18,000	2,200
18,001 to 19,000	2,200
19,001 to 20,000	2,300
20,001 to 21,000	2,400
21,001 to 22,000	2,400
22,001 to 23,000	2,500
23,001 to 24,000	2,500
24,001 to 25,000	2,600
25,001 to 26,000	2,700
26,001 to 27,000	2,700
27,001 to 28,000	2,800
28,001 to 29,000	2,900
29,001 to 30,000	3,000
For each add'l 1,000 add:	100

73083-1.3.2 **STEP 4: Determine Number of RMFs**

- Use the total number of seats in common assembly areas at an installation (**STEP 3**), the installation's mission, the types of religious programming required to adequately meet the religious needs and rights of assigned sea service personnel and their dependents, and

economical considerations to determine the number of RMFs. RMFs will normally be built in one or a combination of several sizes up to a maximum of 600 seats in common assembly areas, i.e., the sum of the seating in all of the common assembly areas within the RMF should generally not exceed 600 seats. Smaller size RMFs are intended primarily for use at small installations. For example, to satisfy a requirement for 1200 seats, two 600 seat RMFs should be planned rather than three 400 seat RMFs on a typical Navy base; a 1200 seat RMF is more practical at a training center. **Typically, RMFs will be built with the largest common assembly space seating from 250pn to 500pn.** Some installation, such as training centers, may want the convenience of one large RMF assembly area under one roof to accommodate the different congregations in separate areas. Except in unique situations, and with the concurrence of the Chief of Chaplains, the total requirements at an installation will not exceed that authorized by Table 73083-3.

73083-1.4 Space Allocations For RMFs

73083-1.4.1 **RMFs** are comprised of six (6) different types of spaces (an approximate percentage of total space is in parentheses): **1. Worship (35-85%), 2. Religious Education (10-40%), 3. Pastoral Counseling (1-12%), 4. Fellowship (1-20%), 5. Pastoral Administration (1-20%), and 6. Utility/Support (1-5%).** Adequate and appropriate provisions for all six types should be provided within the criteria. These are contingent on the mission of the installation, religious programming, and needs/rights of assigned personnel and their dependents. **The Chief of Chaplains will decide space allocations within RMFs.**

73083-1.4.2 Within each of the six different types of space, part of the requirement will depend primarily upon the **number of RMFs at an installation** and part of the requirement will depend primarily upon the **adjusted installation population**. Examples of the former include **sacristy, reconciliation room, chancel, reception, and kitchen**. Examples of the latter include **religious education spaces, chaplain's offices and fellowship halls**. Thus the square foot requirement for each RMF has two separate components each of which must be determined separately.

73083-1.4.3 **STEP 5: Determine Total First Component Requirement Based Primarily upon the Number of RMFs.**

- Use the **number of seats for each RMF** (STEP 4) to determine the **first component** of the gross square foot requirement for the RMF from Column 2 in Table 73083-3. The first component is that portion of

the requirement which is primarily dependent upon the number of common assembly seats in the RMF. First component total of **RMF Gross Area Requirement** = _____ (sum of the first components of RMF Gross Req. for each RMF).

Table 73083-3
First Component of RMF Gross Area Requirement (for each RMF)

Column 1 Number of Assembly Seats	Column 2 First Component RMF Gross Area	
	sq.m.	SF
35	186	2,000
200	604	6,500
300	794	8,550
400	948	10,200
500	1,070	11,500
*600 ¹	1,240	13,320
700	1,370	14,700
800	1,490	16,000
900	1,590	17,100
1,000	1,670	18,000
1,100	1,740	18,700
(Maximum for one RMF) 1,200	1,780	19,200

Note 1: When greater than 600 seats, consider the use of multiple RMFs. Use this table to size each one.

73083-1.4.4 STEP 6: Determine Second Component Requirements Based Primarily upon the Adjusted Installation Population.

- Use the **adjusted installation population** (STEP 2) to determine the **second component** of the gross square meter (square foot) requirement for RMFs at the installation from the Column 2 of Table 73083-4. The second component is that portion of the requirement which is primarily dependent upon the adjusted installation population. Total second component of **RMF Gross Area Requirement for the installation** = _____.

Table 73083-4. Second Component of RMF Gross Area Requirement

Column 1 Adjusted Installation Population	Column 2 Second Component RMF Gross Area	
	sq.m	SF
Up to 500	93	1,000
501 to 1,000	372	4,000
1,001 to 1,500	411	4,420
1,501 to 2,000	450	4,840
2,001 to 2,500	489	5,260
2,501 to 3,000	528	5,680
3,001 to 3,500	567	6,100
3,501 to 4,000	606	6,520
4,001 to 5,000	684	7,360
5,001 to 6,000	762	8,200
6,001 to 7,000	840	9,040
7,001 to 8,000	918	9,880
8,001 to 9,000	996	10,720
9,001 to 10,000	1,070	11,560
10,001 to 11,000	1,150	12,400
11,001 to 12,000	1,230	13,240
12,001 to 13,000	1,310	14,080
13,001 to 14,000	1,390	14,920
14,001 to 15,000	1,460	15,760
15,001 to 16,000	1,540	16,600
16,001 to 17,000	1,620	17,440
17,001 to 18,000	1,700	18,280
18,001 to 19,000	1,780	19,120
19,001 to 20,000	1,850	19,960
20,001 to 21,000	1,930	20,800
21,001 to 22,000	2,010	21,640
22,001 to 23,000	2,090	22,480
23,001 to 24,000	2,170	23,320
24,001 to 25,000	2,240	24,160
25,001 to 26,000	2,320	25,000
26,001 to 27,000	2,400	25,840
27,001 to 28,000	2,480	26,680
28,001 to 29,000	2,560	27,520
29,001 to 30,000	2,530	28,360
For each additional 1,000 add	78	840

73083-1.4.5 STEP 7: Allocate Second Component of Gross Area Requirement to each RMF.

- Apportion the total installation second component Gross Area requirement determined in STEP 6 among each of the RMFs authorized for the installation in STEP 4. Factors to be considered in the apportionment of Gross Area in each RMF are the **Installation's Mission, the Installation's Geography, and Religious Programming**. The Chief of Chaplains shall approve the apportionment.

Examples:

1. A large installation with a remote family housing may want one RMF in the housing area and another adjacent to the BEQs
2. A training command may want one RMF for students and another for permanent population.

73083-1.4.6 STEP 8: Determine the Total Gross Area Requirement for each RMF at the installation.

- To determine the total gross area requirement for each RMF at an installation, add the first component requirement (STEP 5) to the second component (STEP 7) and multiply the sum by a factor of 1.1 (this allows for mechanical, electrical, and communication equipment spaces).

Total Gross Area Requirement for the RMF = (STEP 5 ____ + STEP 7 ____) x (1.1)
RMF = _____ Gross Area

73083-1.4.7 STEP 9: Determine the Total Installation RMF Gross Area Requirement

- Repeat STEP 8 for each RMF at the installation.
- The **total installation RMF Gross Area Requirement** is the **sum of the Gross Area Requirements for each RMF** at the installation (include any RMF within a hospital which is part of the installation).

Total Installation RMF Requirement = _____ Gross Area

73083-2 HOSPITAL RMFs.

73083-2.1 To serve patients and staff personnel on duty within composite medical facilities, in-hospital RMFs may be provided. The hospital RMF will be coded as Category Code 730-83. **Space allocated to the hospital RMF is to be included in**

the installation totals computed above. Use Table 73083-5 to compute Hospital RMFs.

Table 73083-5. Space Allocation for Hospital RMFs

Hospital Size (Beds)	Gross Area Note (1)	
	sq.m	SF
26 to 99	34	364
100 to 199	102	1,100
Over 200	130	1,400

(1) Add an additional 5-10% (dependent on local conditions) of the buildings gross area for mechanical, electrical, and communication equipment space (s).

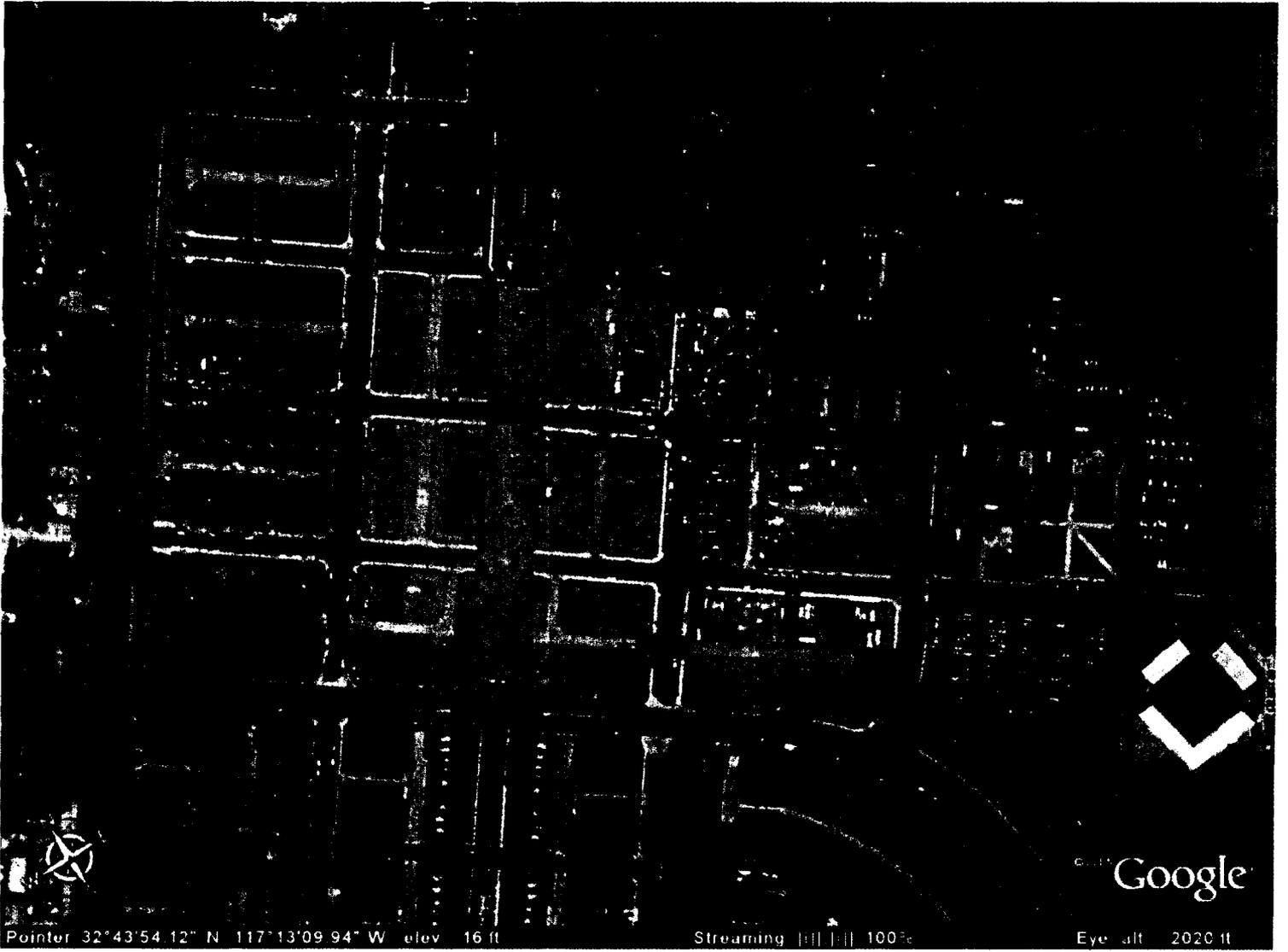
730 85 POST OFFICE

73085-1 Central Post Office. Space allowances for central post offices are given in Table 73085-1. These figures represent normal allowances and are given for general guidance. Additional space may be provided if a central post office serves specialized functions on an installation such as:

- Postal directory.
- Nonresident schools
- Major and subordinate headquarters, commands, personnel centers, service schools, major hospitals, air material areas, supply depots.
- Carrier delivery to family housing units.
- Activities generating high volume of accountable mail that requires overnight vault storage.
- Self-service postal units installed within the lobby of the facility.

73085-2 At CONUS installations (see footnote 4 of Table 73085-1), the determination of specific total requirements and provisions for the specialized functions listed above, shall be coordinated with the U.S. Postal Services Regional Postmaster General. This should be accomplished during the initial planning stage and the DD Form 1391 should be annotated to that effect.

73085-3 Postal Service Center. When justified by specific requirements and approved by the U.S. Postal Services Regional Postmaster General, a postal service center may be provided at which mail may be deposited and picked up by individual post office box holders, as opposed to bulk distribution of mail to the various elements on a military installation. A postal service center may be combined with, or separate from, a central or branch post office. The number of boxes shall not exceed the number of unmarried and unaccompanied married military civilian personnel plus 25% to



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Streaming [||||] 100%

Google

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Eye alt 2020 ft



MCRD San Diego, CA

 Installation Boundary

0.5 Miles 



MCRD Parris Island, SC

Installation Boundary Range Complex Boundaries

1 Miles