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	Naval Support Activity New Orleans, LA	Vol 1: Part 2 - Navy Section	DoN - 15
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	Naval Air Station Brunswick, ME	Vol 1: Part 2 - Navy Section	DoN - 18
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*All
was done*

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
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Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SPF

PERSONNEL REALIGNMENTS:

From Base: NAVSUPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	88	0	88
Enlisted	0	0	0	0	257	0	257
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	105	0	105
TOTAL	0	0	0	0	450	0	450

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPACT NORFOLK, VA (N57095)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	88	0	88
Enlisted	0	0	0	0	257	0	257
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	105	0	105
TOTAL	0	0	0	0	450	0	450

BASE POPULATION (After BRAC Action) FOR: NAVSUPACT NORFOLK, VA (N57095)

Officers	Enlisted	Students	Civilians
1,667	3,737	688	2,183

PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA (N00206)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
140	1,465	0	596

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	0	0	0	-7
Enlisted	-2	-43	-75	0	0	0	-120
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	0	0	0	-2
TOTAL	-3	-44	-82	0	0	0	-129

BASE POPULATION (Prior to BRAC Action) FOR: NAS NEW ORLEANS, LA (N00206)

Officers	Enlisted	Students	Civilians
133	1,345	0	594

PERSONNEL REALIGNMENTS:

From Base: NAVSUPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Officers	17	6	0	0	214	0	237
Enlisted	87	21	0	0	767	0	875
Students	0	0	0	0	69	0	69
Civilians	17	11	0	0	307	0	335
TOTAL	121	38	0	0	1,357	0	1,516

TOTAL PERSONNEL REALIGNMENTS (Into NAS NEW ORLEANS, LA (N00206)):

	2006	2007	2008	2009	2010	2011	Total
Officers	17	6	0	0	214	0	237
Enlisted	87	21	0	0	767	0	875
Students	0	0	0	0	69	0	69
Civilians	17	11	0	0	307	0	335
TOTAL	121	38	0	0	1,357	0	1,516

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BASE POPULATION (After BRAC Action) FOR: NAS NEW ORLEANS, LA (N00206)

Officers	Enlisted	Students	Civilians
370	2,220	69	929

PERSONNEL SUMMARY FOR: NAS JRB FT WORTH, TX (N83447)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS JRB FT WORTH, TX (N83447)

Officers	Enlisted	Students	Civilians
153	1,691	0	1,187

PERSONNEL REALIGNMENTS:

From Base: NAVSUPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	73	0	0	0	73

TOTAL PERSONNEL REALIGNMENTS (Into NAS JRB FT WORTH, TX (N83447)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	73	0	0	0	73

BASE POPULATION (After BRAC Action) FOR: NAS JRB FT WORTH, TX (N83447)

Officers	Enlisted	Students	Civilians
170	1,728	0	1,206

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSUPPACT NEW ORLNS	2,649	0	-2,649	-100%
NAVSUPPACT MID SOUTH	3,722	4,095	373	10%
NAVSUPPACT NORFOLK	7,825	8,275	450	6%
NAS NEW ORLEANS	2,072	3,588	1,516	73%
NAS JRB FT WORTH	3,031	3,104	73	2%
TOTAL	19,299	19,062	-237	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	2,134,294	0	-2,134,294	-100%	806
NAVSUPPACT MID SOUTH	3,755,060	3,790,160	35,100	1%	94
NAVSUPPACT NORFOLK	5,160,803	5,249,783	88,980	2%	198
NAS NEW ORLEANS	1,506,518	2,001,759	495,241	33%	327
NAS JRB FT WORTH	2,817,525	2,827,525	10,000	0%	137
TOTAL	15,374,200	13,869,227	-1,504,973	-10%	6,350

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	10,890,386	0	-10,890,386	-100%	4,111
NAVSUPPACT MID SOUTH	14,932,918	15,374,945	442,027	3%	1,185
NAVSUPPACT NORFOLK	11,301,000	11,605,445	304,445	3%	676
NAS NEW ORLEANS	8,985,913	10,229,877	1,243,963	14%	820
NAS JRB FT WORTH	19,488,589	19,608,040	119,451	1%	1,636
TOTAL	65,598,806	56,818,307	-8,780,499	-13%	37,048

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	4,736,132	0	-4,736,132	-100%	1,788
NAVSUPPACT MID SOUTH	8,917,574	8,986,205	68,631	1%	184
NAVSUPPACT NORFOLK	11,595,543	11,775,386	179,843	2%	400
NAS NEW ORLEANS	4,293,072	5,168,476	875,404	20%	577
NAS JRB FT WORTH	9,767,672	9,785,140	17,468	0%	239
TOTAL	39,309,993	35,715,207	-3,594,786	-9%	15,168

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	3,558,188	0	-3,558,188	-100%	1,343
NAVSUPPACT MID SOUTH	5,336,629	5,376,398	39,770	1%	107
NAVSUPPACT NORFOLK	6,726,230	6,848,681	122,451	2%	272
NAS NEW ORLEANS	4,189,646	4,898,860	709,214	17%	468
NAS JRB FT WORTH	6,703,352	6,715,611	12,259	0%	168
TOTAL	26,514,044	23,839,551	-2,674,494	-10%	11,285

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	19,184,706	0	-19,184,706	-100%	7,242
NAVSUPPACT MID SOUTH	29,187,121	29,737,548	550,427	2%	1,476
NAVSUPPACT NORFOLK	29,622,773	30,229,512	606,740	2%	1,348
NAS NEW ORLEANS	17,468,631	20,297,212	2,828,581	16%	1,866
NAS JRB FT WORTH	35,959,613	36,108,792	149,179	0%	2,043
TOTAL	131,422,844	116,373,065	-15,049,778	-11%	63,501

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	405,633,455	0	-405,633,455	-100%	153,127
NAVSUPPACT MID SOUTH	608,375,684	612,909,420	4,533,736	1%	12,155
NAVSUPPACT NORFOLK	766,790,197	780,749,658	13,959,461	2%	31,021
NAS NEW ORLEANS	477,619,614	558,470,038	80,850,424	17%	53,331
NAS JRB FT WORTH	764,182,122	765,579,681	1,397,559	0%	19,145
TOTAL	3,022,601,072	2,717,708,798	-304,892,274	-10%	1,286,465

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		25	11	19	0	537	0	592
Early Retirement*	8.10%	1	0	2	0	19	0	22
Regular Retirement*	1.67%	0	0	0	0	4	0	4
Civilian Turnover*	9.16%	1	0	2	0	21	0	24
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	14	0	15
Civilians Moving (the remainder)		23	11	14	0	479	0	527
Civilian Positions Available		2	0	5	0	58	0	65
CIVILIAN POSITIONS ELIMINATED		10	0	0	0	15	35	60
Early Retirement	8.10%	1	0	0	0	1	3	5
Regular Retirement	1.67%	0	0	0	0	0	1	1
Civilian Turnover	9.16%	1	0	0	0	1	3	5
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	1	2	4
Priority Placement#	39.97%	4	0	0	0	6	14	24
Civilians Available to Move		3	0	0	0	6	12	21
Civilians Moving		2	0	0	0	6	0	8
Civilian RIFs (the remainder)		1	0	0	0	0	12	13
CIVILIAN POSITIONS REALIGNING IN		25	11	19	0	537	0	592
Civilians Moving		25	11	14	0	485	0	535
New Civilians Hired		0	0	5	0	52	0	57
Other Civilian Additions		0	0	0	0	12	0	12
TOTAL CIVILIAN EARLY RETIREMENTS		2	0	2	0	20	3	27
TOTAL CIVILIAN RIFs		2	0	1	0	15	14	32
TOTAL CIVILIAN PRIORITY PLACEMENTS#		4	0	0	0	6	14	24
TOTAL CIVILIAN NEW HIRES		0	0	5	0	64	0	69

Handwritten notes:
 - 510/1000 }
 - 500/1000 }
 - cost? }
 - cost? }
 → 2008 Actual
 → cost 4

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6
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Base: NAVSUPPACT NEW ORLNS, LA (N00205)Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		25	11	19	0	537	0	592
Early Retirement*	8.10%	1	0	2	0	19	0	22
Regular Retirement*	1.67%	0	0	0	0	4	0	4
Civilian Turnover*	9.16%	1	0	2	0	21	0	24
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	14	0	15
Civilians Moving (the remainder)		23	11	14	0	479	0	527
Civilian Positions Available		2	0	5	0	58	0	65
CIVILIAN POSITIONS ELIMINATED		10	0	0	0	15	35	60
Early Retirement	8.10%	1	0	0	0	1	3	5
Regular Retirement	1.67%	0	0	0	0	0	1	1
Civilian Turnover	9.16%	1	0	0	0	1	3	5
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	1	2	4
Priority Placement#	39.97%	4	0	0	0	6	14	24
Civilians Available to Move		3	0	0	0	6	12	21
Civilians Moving		2	0	0	0	6	0	8
Civilian RIFs (the remainder)		1	0	0	0	0	12	13
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		2	0	2	0	20	3	27
TOTAL CIVILIAN RIFs		2	0	1	0	15	14	32
TOTAL CIVILIAN PRIORITY PLACEMENTS#		4	0	0	0	6	14	24
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: NAVSUPPACT MID SOUTH, TN (N00639)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		8	0	0	0	125	0	133
New Civilians Hired		8	0	0	0	100	0	108
Other Civilian Additions		0	0	0	0	25	0	25
		0	0	0	0	12	0	12
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	37	0	37

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: NAVSUPPACT NORFOLK, VA (N57095)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	78	0	78
New Civilians Hired		0	0	0	0	27	0	27
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		0	0	0	0	27	0	27

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: NAS NEW ORLEANS, LA (N00206)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		17	11	0	0	307	0	335
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:28 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)Rate 2006 2007 2008 2009 2010 2011 Total

	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	19	0	0	0	19
Civilians Moving		0	14	0	0	0	14
New Civilians Hired		0	5	0	0	0	5
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	5	0	0	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:28 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NEW ORLNS, LA (N00205)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	226	8.53%	8.53%
2007	0	0.00%	16.67%	46	1.74%	1.74%
2008	0	0.00%	16.67%	73	2.76%	2.76%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	2,207	83.31%	83.31%
2011	0	0.00%	0.00%	97	3.66%	3.66%
TOTALS	0	0.00%	100.00%	2649	100.00%	100.00%

Base: NAVSUPPACT MID SOUTH, TN (N00639)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	64	17.16%	17.16%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	82.84%	0	0.00%	16.67%
2010	309	82.84%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	373	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSUPPACT NORFOLK, VA (N57095)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	450	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	450	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/2
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:28 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	121	7.98%	10.49%	0	0.00%	16.67%
2007	38	2.51%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	89.51%	0	0.00%	16.67%
2010	1,357	89.51%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1516	100.00%	100.00%	0	0.00%	100.00%

Base: NAS JRB FT WORTH, TX (N83447)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	73	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	73	100.00%	100.00%	0	0.00%	100.00%

*16
LAWSON*

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:30 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	42,844,076	42,256,568	42,256,568
2007	-4,767,542	-4,574,092	37,682,476
2008	-6,747,206	-6,297,109	31,385,367
2009	86,255,492	78,308,851	109,694,218
2010	-1,807,282	-1,596,089	108,098,130
2011	-29,654,282	-25,475,651	82,622,479
2012	-36,495,746	-30,499,099	52,123,380
2013	-36,495,746	-29,668,384	22,454,996
2014	-36,495,746	-28,860,296	-6,405,300
2015	-36,495,746	-28,074,218	-34,479,517
2016	-36,495,746	-27,309,550	-61,789,068
2017	-36,495,746	-26,565,710	-88,354,778
2018	-36,495,746	-25,842,131	-114,196,909
2019	-36,495,746	-25,138,259	-139,335,168
2020	-36,495,746	-24,453,560	-163,788,728
2021	-36,495,746	-23,787,509	-187,576,237
2022	-36,495,746	-23,139,601	-210,715,838
2023	-36,495,746	-22,509,339	-233,225,177
2024	-36,495,746	-21,896,244	-255,121,422
2025	-36,495,746	-21,299,848	-276,421,270

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:29 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-300	-365	-496	524	-2,884	-2,884	-6,406	-3,595
Recap Change	-3,477	-3,465	-3,465	-2,674	-2,674	-2,674	-18,430	-2,674
BOS Change	-38	-51	0	0	-301	-8,780	-9,171	-8,780
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-3,816	-3,881	-3,961	-2,150	-5,860	-14,339	-34,006	-15,050

NAVSUPPACT NEW ORLNS, LA (N00205)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-404	-486	-617	-617	-4,026	-4,026	-10,175	-4,736
Recap Change	-3,558	-3,558	-3,558	-3,558	-3,558	-3,558	-21,349	-3,558
BOS Change	-213	-257	-326	-326	-2,411	-10,890	-14,423	-10,890
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-4,176	-4,301	-4,501	-4,501	-9,995	-18,474	-45,948	-19,185

NAVSUPPACT MID SOUTH, TN (N00639)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	12	12	12	69	69	69	241	69
Recap Change	7	7	7	40	40	40	140	40
BOS Change	76	76	76	76	442	442	1,187	442
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	94	94	94	184	550	550	1,568	550

NAVSUPPACT NORFOLK, VA (N57095)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	180	180	180	539	180
Recap Change	0	0	0	122	122	122	367	122
BOS Change	0	0	0	0	304	304	609	304
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	302	607	607	1,516	607

NAS NEW ORLEANS, LA (N00206)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	92	92	92	875	875	875	2,902	875
Recap Change	74	74	74	709	709	709	2,351	709
BOS Change	99	130	130	130	1,244	1,244	2,979	1,244
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	265	297	297	1,715	2,828	2,828	8,231	2,828

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:29 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAS JRB FT WORTH, TX (N83447)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	17	17	17	17	17	87	17
Recap Change	0	12	12	12	12	12	61	12
BOS Change	0	0	119	119	119	119	478	119
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	30	149	149	149	149	626	149

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:27 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSUPPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	191	35	54	0	1,586	62	1,928
NET CHANGE-Mil	-191	-35	-54	0	-1,586	-62	-1,928
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	35	11	19	0	552	35	652
NET CHANGE-Civ	-35	-11	-19	0	-552	-35	-652
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	69	0	69
NET CHANGE-Stu	0	0	0	0	-69	0	-69

1928
 -652
 -69
 2649

Loss
 18,409
 +2,407
 -2,42

NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	56	0	0	0	172	0	228
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	56	0	0	0	172	0	228
Jobs Gained-Civ	8	0	0	0	137	0	145
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	8	0	0	0	137	0	145
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

1228
 +145
 313

373
 445
 1510
 2334
 93
 3407

NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	345	0	345
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	345	0	345
Jobs Gained-Civ	0	0	0	0	105	0	105
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	105	0	105
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

1445

NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	104	27	0	0	981	0	1,112
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	104	27	0	0	981	0	1,112
Jobs Gained-Civ	17	11	0	0	307	0	335
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	17	11	0	0	307	0	335
Jobs Gained-Stu	0	0	0	0	69	0	69
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	69	0	69

1112
 335
 69
 1516

954

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0158AR - Close NSA New Orleans
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	54	0	0	0	54
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	54	0	0	0	54
Jobs Gained-Civ	0	0	19	0	0	0	19
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	19	0	0	0	19
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

54
19

73

COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:26 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SPF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSUPPACT NEW ORLNS, LA (N00205)	Closes in FY 2011
NAVSUPPACT MID SOUTH, TN (N00639)	Realignment
NAVSUPPACT NORFOLK, VA (N57095)	Realignment
NAS NEW ORLEANS, LA (N00206)	Realignment
NAS JRB FT WORTH, TX (N83447)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSUPPACT NEW ORLNS, LA (N00205)	NAVSUPPACT MID SOUTH, TN (N00639)	412 mi
NAVSUPPACT NEW ORLNS, LA (N00205)	NAVSUPPACT NORFOLK, VA (N57095)	1,031 mi
NAVSUPPACT NEW ORLNS, LA (N00205)	NAS NEW ORLEANS, LA (N00206)	8 mi*
NAVSUPPACT NEW ORLNS, LA (N00205)	NAS JRB FT WORTH, TX (N83447)	562 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPPACT NEW ORLNS, LA (N00205) to NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	10	0	0	0	20	0
Enlisted Positions:	46	0	0	0	148	0
Civilian Positions:	8	0	0	0	125	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	10	0
Suppt Eqpt (tons):	0	0	0	0	10	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPPACT NEW ORLNS, LA (N00205) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	88	0
Enlisted Positions:	0	0	0	0	257	0
Civilian Positions:	0	0	0	0	105	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	31	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:26 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPPACT NEW ORLNS, LA (N00205) to NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011
Officer Positions:	17	6	0	0	214	0
Enlisted Positions:	87	21	0	0	767	0
Civilian Positions:	17	11	0	0	307	0
Student Positions:	0	0	0	0	69	0
NonVeh Missn Eqpt(tons):	0	0	0	0	70	0
Suppt Eqpt (tons):	0	0	0	0	83	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	1	0

Handwritten notes and calculations:
 24
 57
 21
 767
 875
 307
 335
 167
 1110
 54
 16

Transfers from NAVSUPPACT NEW ORLNS, LA (N00205) to NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	17	0	0	0
Enlisted Positions:	0	0	37	0	0	0
Civilian Positions:	0	0	19	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	14	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

Total Officer Employees:	412	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,516	Total Sustainment(\$K/Year):	7,521
Total Student Employees:	69	Sustain Payroll (\$K/Year):	2,785
Total Civilian Employees:	652	BOS Non-Payroll (\$K/Year):	10,890
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,775
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	405,633
Starting Facilities(KSF):	2,134	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	795		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	193	CostFactor 6,404.00	125.00 19.26
Freight Cost (\$/Ton/Mile):	0.06	Actv MTF	0 18,957 21,468
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	617 34,693
Latitude:	29.940000	Retiree	0 3,023 19,477
Longitude:	-90.030000	Retiree65+	0 282 28,184

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT MID SOUTH, TN (N00639)

Total Officer Employees:	653	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,576	Total Sustainment(\$K/Year):	9,794
Total Student Employees:	0	Sustain Payroll (\$K/Year):	876
Total Civilian Employees:	1,507	BOS Non-Payroll (\$K/Year):	14,949
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	19,291
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	608,376
Starting Facilities(KSF):	3,755	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,176	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	907		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	124	CostFactor 6,502.00	115.00 28.37
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	0 32,621 40,094
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	471 25,483
Latitude:	35.200000	Retiree	0 1,435 42,833
Longitude:	-89.540000	Retiree65+	0 220 51,659

Name: NAVSUPPACT NORFOLK, VA (N57095)

Total Officer Employees:	1,579	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	3,480	Total Sustainment(\$K/Year):	13,501
Total Student Employees:	688	Sustain Payroll (\$K/Year):	1,906
Total Civilian Employees:	2,078	BOS Non-Payroll (\$K/Year):	11,301
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,392
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	766,790
Starting Facilities(KSF):	5,161	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor 4,501.00	69.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	36.930000	Retiree	0 0 0
Longitude:	-76.300000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:26 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS NEW ORLEANS, LA (N00206)

Total Officer Employees:	140	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,465	Total Sustainment (\$K/Year):	7,078
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,785
Total Civilian Employees:	596	BOS Non-Payroll (\$K/Year):	9,092
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	39,604
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	477,620
Starting Facilities(KSF):	1,506	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	795		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	193	CostFactor 6,404.00	125.00 36.67
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0 8,014 8,494
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	84 4,532
Latitude:	29.820000	Retiree	0 561 797
Longitude:	-90.010000	Retiree65+	0 16 24

Name: NAS JRB FT WORTH, TX (N83447)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,691	Total Sustainment(\$K/Year):	11,794
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,026
Total Civilian Employees:	1,187	BOS Non-Payroll (\$K/Year):	19,488
Accomp Mil not Receiving BAH:	8.5%	BOS Payroll (\$K/Year):	49,415
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	904
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	764,182
Starting Facilities(KSF):	2,817	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,237	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	958		
Civ Locality Pay Factor:	1.139	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	139	CostFactor 5,334.00	120.00 14.17
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 11,944 17,074
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	610 50,604
Latitude:	32.771800	Retiree	0 347 42,770
Longitude:	-97.435500	Retiree65+	0 5 71,848

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	140	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	55	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	26	0
Misc Recurring Cost(\$K):	0	0	0	0	15	0
Misc Recurring Save(\$K):	0	0	190	190	190	260
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			2,134	FH ShDn: 100.000%	

Name: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	1,060	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	2	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	11	11	11	11	11
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:26 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	5	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	1,474	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	160	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	128	161	161	161	1,368	1,368
One-Time IT Costs (\$K):	26,022	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JRB FT WORTH, TX (N83447)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT NEW ORLNS, LA (N00205)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-13	-7	0	0	-8	-12
Enl Scenario Change:	-18	-1	0	0	-84	-50
Civ Scenario Change:	-10	0	0	0	-15	-35
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSUPPACT MID SOUTH, TN (N00639)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	2	0
Enl Scenario Change:	0	0	0	0	2	0
Civ Scenario Change:	0	0	0	0	12	0
Off Prog nonBRAC Change:	41	-5	-5	-4	0	0
Enl Prog nonBRAC Change:	87	-12	-10	-2	0	0
Civ Prog nonBRAC Change:	-104	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-7	0	0	0
Enl Prog nonBRAC Change:	-2	-43	-75	0	0	0
Civ Prog nonBRAC Change:	-1	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSUPPACT MID SOUTH, TN (N00639)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	10,050	0 Default	0	138.78	2.52
6100	SF	25,050	0 Default	3,000	138.78	2.52
6100	SF	0	18,900 Default	0	138.78	2.52
8521	SY	1,550	0 Default	0	45.83	1.07
8521	SY	2,050	0 Default	0	45.83	1.07
8521	SY	800	0 Default	16	45.83	1.07

Name: NAVSUPPACT NORFOLK, VA (N57095)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	88,980	0 Default	0	138.78	2.52
8521	SY	9,600	0 Default	0	45.83	1.07
8526	SY	500	0 Default	0	44.91	1.27
8321	LF	300	0 Default	0	51.48	0.06
8121	LF	4,000	0 Default	0	31.84	0.18
8421	LF	800	0 Default	0	39.03	0.85
8511	SY	2,300	0 Default	0	22.25	0.54
8221	LF	1,200	0 Default	0	202.96	1.45

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SPF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS NEW ORLEANS, LA (N00206)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1713	SF	12,032	0 Default	0	128.72	3.89
1714	SF	8,664	0 Default	0	137.77	4.15
4421	SF	10,315	0 Default	0	75.98	2.06
6100	SF	166,055	0 Default	0	138.78	2.52
8121	LF	733	0 Default	0	31.84	0.18
8241	LF	733	0 Default	0	75.98	0.11
8321	LF	1,467	0 Default	0	51.48	0.06
8421	LF	880	0 Default	0	39.03	0.85
8511	SY	4,238	0 Default	0	22.25	0.54
8521	SY	17,071	0 Default	0	45.83	1.07
1711	SF	28,467	0 Default	0	154.99	3.65
1712	SF	12,604	0 Default	0	175.25	2.71
4421	SF	12,085	0 Default	0	75.98	2.06
5304	SF	1,800	1,272 Default	0	192.59	2.99
6100	SF	42,162	3,564 Default	0	138.78	2.52
6100	SF	26,104	0 Default	0	138.78	2.52
6103	SF	3,000	0 Default	0	82.30	3.27
6104	SF	10,000	0 Default	0	183.35	2.99
7110	SF	7,000	0 Default	0	71.24	1.74
7141	SF	1,600	0 Default	0	32.04	0.78
7372	SF	5,600	0 Default	0	157.02	3.57
7416	SF	0	10,500 Default	0	162.08	3.49
7417	SF	5,385	1,215 Red	0	151.95	3.91
7417	SF	14,703	3,014 Amber	0	151.95	3.91
7421	SF	15,567	0 Default	0	164.11	3.48
7447	SF	0	500 Default	0	72.65	3.50
8521	SY	19,263	0 Default	0	45.83	1.07
8511	SY	11,600	0 Default	0	22.25	0.54
8513	SY	2,700	0 Default	0	651.97	15.71
1498	SF	1,309	0 Default	0	194.58	3.64
6104	SF	5,139	0 Default	0	183.35	2.99
7431	SF	3,631	0 Default	0	134.71	2.21
7313	SF	475	0 Default	0	146.68	5.13
7313	SF	370	0 Default	0	146.68	5.13
1498	SF	724	0 Default	0	194.58	3.64
1498	SF	563	0 Default	0	194.58	3.64
8511	SY	113	0 Default	0	22.25	0.54
8511	SY	88	0 Default	0	22.25	0.54
7210	SF	50,789	0 Default	0	149.92	4.16
7210	SF	31,341	0 Default	0	149.92	4.16
8521	SY	3,006	0 Default	0	45.83	1.07
8521	SY	1,854	0 Default	0	45.83	1.07
7220	SF	4,096	0 Default	0	244.13	5.41
7220	SF	2,527	0 Default	0	244.13	5.41
7371	SF	3,275	0 Default	0	166.13	2.76
7371	SF	1,859	0 Default	0	166.13	2.76
5500	SF	1,760	0 Default	0	192.47	3.53
5400	SF	4,240	0 Default	0	212.73	3.93

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:26 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JRB FT WORTH, TX (N83447)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	10,000	0 Default	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0158AR - Close NSA New Orleans
Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
Close NSA New Orleans - combines enabling scenarios HSA-007, 041, 120, and DON-134 along with the closure scenario DON-158A. In its entirety this is now referred to as 158AR.

The run excludes the Kansas City elements of HSA-120 that do not directly involve NSA New Orleans. HSA 120 MILCON at NAS New Orleans was prorated based on the share of personnel moving from NSA New Orleans.

- a) HSA-007 - EPMAC, NAVRESPERSCEN, and COMNAVRESCUITCOM move from NSA New Orleans to NSA Midsouth
- b) HSA-0041 - COMNARESFOR, COMNAVVAIRESFOR, and COMNAVRESFORCOM move from NSA New Orleans to NSA Norfolk
- c) HSA 120 - COMMARFORES moves from NSA New Orleans (HSA 0120 also moves MC Reserve Support Comman from Kansas City to NAS New Orleans)
- d) DON-0158A moves the remaining tenants at NSA New Orleans to NAS New Orleans except for the 8th MCD which moves to to NAS JRB Ft Worth (The MCD move can be found in DON-0134.: The DAG decided that DON-0134 should now be considered part of 158A).

=====
The JCSG Footnotes for HSA-0120, HSA-0007, & HSA-0041 are reproduced at the end of our notes.
=====

FOOTNOTES FOR SCREEN THREE

- =====
Personnel moves:
- a) NSA New Orleans to NSA Midsouth moves are from HSA-0007
 - b) NSA New Orleans to NSA Norfolk moves are from HSA-0041
 - c) NSA New Orleans to NAS New Orleans from HSA 120 and DON-158A
 - d) NSA New Orleans to Dallas from DON 0134 (by DAG approval 134 is now considered part of 158A)

Numbers for equipment moved are taken from the JCSG Cobra runs, and may differ from the data in DONBITS

Integration Effects

=====
BOS adjustments: Added 47 civilians to the moves in 2010
Medical adjustment: Added moves in FY06: 16 officers, 67 enlisted, 17 civilian
(Both are taken away from the eliminations)

FOOTNOTES FOR SCREEN FIVE

=====
NAS NOLA: Recurring Saving entered to offset Tricare costs that are inappropriately calculated by COBRA for the local move from NSA New Orleans to NAS NOLA (note the medical clinic is expanded at NAS NOLA to meet all needs). Entries: 127.82 161.01 161.01 161.01 1366.71 1366.71

NAS NOLA estimated 1 time IT costs of \$37,000k (in DONBITS) associated with moving an NMCI server farm. We talked to PEO IT (manager of the NMCI contract) and got a better estimate of \$23,000k. This change was presented to the DAG and approved.

MidSouth: JCSG in HSA 0007 dropped misc recurring costs from Donbits. They moved some recurring cost (11.00 starting in 2007) to IT costs. They also discarded all 1-time unique costs in 2007 (but kept the 2008 costs). We follow the JCSG in all that. We have put 1060 of one time costs in 2010. This comes from milcon data entered in DONBITS under a code (9391) not recognized by COBRA. This is for miscellaneous property improvement - not buldings - and so is ok to enter here as a cost time

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0158AR - Close NSA New Orleans
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Norfolk: JCSG (in HSA 0041) dropped the DONBITS entries for recurring costs. The 5.1 IT cost shows in DONBITS as a cost at NSA New Orleans, but we follow the JCSG

The entire square footage and housing is shutdown. DONBIT has incorrect data for NAVCRUTDIST square footage closed (presumably they forget to divide by a thousand) - but with the base closure, none of the individually reported facilities shutdown numbers are relevant.

The Integration Process calculated additional 1-time costs of: \$1243.36K for HSA-120 + \$561.66K for the 158A closure. We prorate the HSA 120 cost to get New Orleans related cost. That gives 911.95.63+561.66 = 1473.61 It is entered in FY2010 for NAS New Orleans

FOOTNOTES FOR SCREEN SIX

=====

BOS adjustments: Adds 47 civilians to the 2010 move. This is offset in less eliminations taken here

Medical adjustment: Added moves in FY06: 16 officers, 67 enlisted, 17 civilian. These are taken away from the eliminations here. These are all attributed to the DON-158A closure.

In addition HSA-007 increases BOS at MidSouth by 12 civilian and medical by 2 officers and 2 enlisted in 2009. They also eliminated and extrra 3 BOS civilian in 2006 and 7 BOS civ in 2010 - but this is offset by a corresponding change in the eliminations made under 158a final closure action.

IAT Correction to HSA-007:

=====

Personnel Plus-up at Millington: The JCSG had entered a 2006 plus-up of 2 civilians at Norfolk. There was no basis for this. It is removed

FOOTNOTES FOR SCREEN SEVEN

=====

MILCON at NAS New Orleans includes

- a) All MILCON from the DON 0158A closure data
- b) A prorated shareof the HSA-120 milcon based on the number of people moving from NSA New Orleans
- c) The JCSG did not include elements of HSA 120 Milcon related data for a new entry gate (gate, ramp , road). These have been included here in the overall closure scenario
- d) Corrected mistakes the JCSG made in HSA 120. They misentered FAC7220 as 5961; now corrected to 5585 (prorated to 4171). We also split the FAC 8511 and 8521 in order to distinguish the DonBits data from the integration addition.
- e) Milcon from HSA0041 is duplicated as entered by JCSG. It does not exactly match the Donbits data.
- f) Milcon from HSA007 is duplicated as entered by the JCSG except to correct mistakes they made in entering the agreed on Integration Process changes (They left out \$460k of FAC9391. Corrected here to make \$1060k total)

Details on Integration Process related changes:
The FAC 7116 entry was eliminated

We enter a prorated share of the numbers below ffor HSA 120

FAC	Quantity	
7313	647 SF	(Share = 475
1498	987 SF	(Share = 724
8511	154 SY	(Share = 113
7210	69246 SF	(Share = 50789
8521	4099 sy	(Share = 3006
7220	5585 sf	(Share = 4096

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Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
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7371 4465 sf (Share = 3275

plus the 158a share is entered separately

7313 370 SF
1498 563 SF
8511 88 SY
7210 31341 SF
8521 1854 sy
7220 2527 sf
7371 1859 sf
5500 1760 sf
5400 4240 sf

=====
JCSG FOOTNOTES FOR HSA-0120 ARE REPRODUCED BELOW
=====

HSA-120 FOOTNOTES FOR SCREEN ONE
=====

Realign Naval Support Activity, New Orleans, LA by relocating the Marine Corps Reserve Command to Joint Reserve Base Naval Air Station, New Orleans, LA. Realign Marine Corps Support Acrivity, Kansas City, MO by relocating the Marine Corps Reserve Support Command element of Mobility Command to Joint Reserve Base Naval Air Station, New Orleans, LA.

HSA-120 FOOTNOTES FOR SCREEN TWO
=====

No change to mileage. Used COBRA generated data.

HSA-120 FOOTNOTES FOR SCREEN THREE
=====

From NAVSUPACT New Orleans to NAS New Orleans:
Personnel count (168 Officer, 559 Enlisted, 49 civilian) was taken from the Scenario Data Call spreadsheet and inserted.
Non-vehicle Mission Equip (tons): Navy provided 53.1. HSA-JCSG included an additional 17.04 for the 48 contractors relocating to NAS New Orleans (48 * 710/2k). Total: 70 (70.14).
Support Equipment Tons: Used 83 provided by Navy in SDC.
Military Heavy/Special Vehicles: 1 - this is the bus used by the Reserve Band. Data supplied by the Navy.

From CG MCRSC Kansas City to NAS New Orleans:
Navy supplied personnel count of 20 officers, 128 enlisted, 96 civilians. This was increased for the COBRA run based on data supplied by the Navy on/about 5 Feb 05 in a revised SDC.
Reported: 20 Officers plus 1 Fin Officer transferring = 21
128 enlisted plus 25 Fin pers plus 2 Cntrg pers = 155
96 civilians plus 5 fin plus 5 cntrg per = 106
The HSA-JCSG factored a 7% common support factor towards personnel reductions. New personnel data:
20 Officers 144 enlisted 99 civilians

Non-vehicle Mission Equip (tons): Navy provided 31. HSA-JCSG included an additional .71 for the 2

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Department : Navy
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Option Pkg Name: DON-0158AR - Close NSA New Orleans
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

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Department : Marine Corps
Scenario File : \\server1\cobra-hsa\DON-0157R\DON-0157R, C5, V6.09, 8APR05.CBR
Option Pkg Name: HSA-0157R - Close MCRSC Kansas City, leaving enclave
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

contractors relocating to NAS New Orleans (2 * 710/2k). Total 32 (31.71).

Support Equipment Tons: Used 58 provided by Navy in SDC.

HSA-120 FOOTNOTES FOR SCREEN FOUR
=====
No change to COBRA provided static data.

HSA-120 FOOTNOTES FOR SCREEN FIVE
=====
NAVSUPPACT New Orleans:
One-time moving costs of 2.8 was provided by the Navy in the SDC. No changes.
Navy reported Facilities Shutdown at NAVSUPPACT New Orleans of 130.3 on SDC.
Navy reported 0% Family Housing Shutdown at NAVSUPPACT New Orleans.

MCRSC, Kansas City:
Navy reported Facilities Shutdown of 279.0 at Marine Corps Support Activity, Kansas City, MO.
Navy reported % Family Housing Shutdown of 41% at Marine Corps Support Activity, Kansas City, MO.

NAS New Orleans:
Navy provided One-time Costs of \$1,243.36K (Furniture).

HSA-120 FOOTNOTES FOR SCREEN SIX
=====
Programmed Installation Population Changes are factored by COBRA.

The Navy provided new personnel eliminations to be realized at Marine Corps Support Activity (MCRSC), Kansas City, MO. There were a total of 92 positions at MCRSC. Total reductions are 7 Off/ 16 Enl / 40 Civs. Of these, 44 (6 Off/ 5 Enl/ 33 Civ) were eliminated per Navy guidance regarding transferred functions. Also, there was a 7 % personnel reduction (JCSG factor), totaling 1 Off/ 11 Enl/ 7 Civ.

HSA-120 FOOTNOTES FOR SCREEN SEVEN
=====
Data used for the MILCON table originated from 17 Dec 04 SDC return from the Navy, and was updated based on data provided by the Navy Integration Office.

The HSA-JCSG office had to locate FACs for the Facility descriptions provided.

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0158AR - Close NSA New Orleans
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

=====
JCSG FOOTNOTES FOR HSA-0007 ARE REPRODUCED BELOW
=====

HSA-0007 FOOTNOTES FOR SCREEN ONE

=====
Candidate Recommendation Title:

Create a Navy Human Resources Center of Excellence (Personnel and Recruiting) at Millington

Candidate Recommendation Description:

Part I: Realign Naval Support Activity New Orleans, Louisiana by relocating the Navy Reserve Personnel Command, Enlisted Placement and Management Center, and the Navy Recruiting Command office to Naval

Support Activity Mid-South, Millington, TN. Consolidate the relocating Navy Reserve Personnel Command and the Enlisted Placement and Management Center with the Navy Personnel Command at Naval Support Activity Mid-South, Millington, TN.

Part II: Consolidate the relocating Navy Recruiting Command office with the Navy Recruiting Command office currently at Naval Support Activity Mid-South, Millington, TN.

Candidate Recommendation Timeline:

NAVCRUITCOM from New Orleans to Consolidate with NAVCRUITCOM at Millington in 2006.
NAVRESPERSCEN from New Orleans to Consolidate with NAVPERSCOM at Millington in 2010.
EPMAC New Orleans to Consolidate with NAVPERSCOM at Millington in 2010.

HSA-0007 FOOTNOTES FOR SCREEN TWO

=====
Distances to and from HSA-0131 were found using the Defense Table of Distance:
<https://dtod.sddc.army.mil/default.aspx>.

HSA-0007 FOOTNOTES FOR SCREEN THREE

- =====
1. NAVCRUITCOM Move from New Orleans to Millington in 2006. Navy comment for Enlisted and Civilian personnel moves: Small number personnel move during this FY only.
2. NAVRESPERSCEN Move from New Orleans to Millington in 2010:
2.a. Navy comment for Officer personnel moves: Due to consolidation with NPC, 4 of 10 billets will not relocate.
2.b. Navy comment for Enlisted personnel moves: Due to consolidation with NPC, 19 of 46 billets will not relocate.
2.c. Navy comment for Civilian personnel moves: Due to unit size/mission all civilian billets will relocate.
3. EPMAC Move from New Orleans to Millington in 2010:
3.a. Navy comment for Officer personnel moves: Numbers reflect number of officers required to continue command mission after co-location decreases redundancy in support functions. FY06 has been selected due to strong desire to obtain maximum efficiency that merging all enlisted personnel distribution.
3.b. Navy comment for Enlisted personnel moves: Numbers reflect number of enlisted members required to continue command mission after co-location decreases redundancy in support functions.
3.c. Navy comment for Civilian personnel moves: Numbers reflect number of civilian personnel required to continue command mission after co-location decreases redundancy in support functions.
4. Movement of Mission Equipment for EPMAC in 2010: Navy comment: 10 Tons of records and files for FOIA, and auditing records must be maintained.
5. Movement of Support Equipment for EPMAC in 2010: navy comment: 10 Tons of Supply Warehouse

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
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inventory Operating supplies that could be transferred/added to NPC supply pool, if required.
6.

HSA-0007 FOOTNOTES FOR SCREEN FOUR

=====
Static Data was found using the following locations:
Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>.
Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>.
Area Cost Factor: DOD Facilities Pricing Guide available at
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm.
Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>.
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively.
Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>.

HSA-0007 FOOTNOTES FOR SCREEN FIVE

- =====
1. One-Time Unique Costs for New Orleans in 2010: Navy comment: EPMAC cost of 80K for WEPP/WEPPW (Oracle Database and associated servers), the WEPP/WEPPW is critical for placement metrics and control of manning actions across the entire distribution system.
2. One-Time Moving Costs for New Orleans in 2010: Navy comment: NAVRESPERSCEN cost of 2K for Fork Lift Command-owned vehicle.
3. Support Contract Termination Costs for New Orleans in 2010: Navy comment: EPMAC savings of 5K for Purchase Services Cable, wireless phones, pagers + 6K for duty vehicle + 11K for copiers + 4K for Equipment Maintenance for Lektriever, shredders. Total of \$26K.
4. Miscellaneous Recurring Costs for New Orleans in 2010: Navy comment: EMPMAC costs of 4K for Equipment Maintenance + 6K for Vehicle + 5K for Purchase Services Cable, wireless phones, pagers.
5. New Orleans Facilities shutdown of 205.3 KSF provided in Navy SDC with no additional comments. Since this number exceeds the combined capacity for both NAVRESPERSCEN and EPMAC as identified to HSAJCSG by the Navy during Capacity Analysis, it meets the minimum acceptable requirements for HSAJCSG COBRA analysis.
6. One-Time Unique Costs for Millington in 2007 and 2008: The original Navy submission indicated 430K in 2007 and 80K in 2008. In reviewing the detail for these costs, HSAJCSG determined that they are costs that may be avoided based on the timing of the realignment. The original costs included such items as: COMNAVPERSCOM Temporary Facility Renovation for office space while awaiting completion of MILCON and associated security systems. HSAJCSG felt that temporary facilities should not be needed if the realignment is to take place in 2010 -- there should be adequate time for planning such that temporary facilities were not needed. The Navy BRAC Office agreed with this approach via an email dated 28 Jan 2005.
7. Miscellaneous Recurring Costs for Millington in 2007 through 2011. The original Navy submission indicated 235K in 2007 and 385K in each year 2008 through 2011. In reviewing the detail for these costs, HSAJCSG determined that the majority were costs that are already included in COBRA BOS calculations associated with realignment to the receiving location. The original costs included such items as: trash collection, pest control, periodic building maintenance, BOS repairs, grounds maintenance, utility bills and meter readings, custodial services, and BOS fuel services. The Navy BRAC Office agreed with the elimination of these costs via an email dated 28 Jan 05. The remaining costs in this category are \$11K per year for IT services/phone lines for the years 2008 through 2011.

HSA-0007 FOOTNOTES FOR SCREEN SIX

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Department : Navy
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Option Pkg Name: DON-0158AR - Close NSA New Orleans
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

=====
1. Eliminations associated with NAVCRUITCOM New Orleans relocation to Millington in 2006: 1 O, 4 E, 6 C.
1.a. Navy comments: All personnel are considered essential. Elimination of 1 O, 4 E and 3 C are for the Recruiting function and were included in the initial Navy SDC submission.
1.b. BOS reductions in New Orleans in 2006 add an additional 3 C per Navy BRAC email of 19 Jan 05 for a total reduction of 6 Civilians.

2. Total Eliminations associated with NAVRESPERSHEN and EPMAC New Orleans relocations to Millington in 2010: 8 O, 49 E, and 15 C.
2.a. No specific detail breakout for NAVRESPERSHEN versus EPMAC organizational reductions was provided by the Navy. (See 2.f. below for associated BOS reductions at New Orleans)
2.b. NAVRESPERSHEN New Orleans in 2010. Navy comments for Officers: Due to consolidation with NPC, functions such as Budget and IT Support would be performed by gaining command.
2.c. NAVRESPERSHEN New Orleans in 2010. Navy comments for Enlisted: Due to consolidation with NPC, functions such as Admin, Budget/Supply, Data Verification would be either significantly reduced or eliminated.
2.d. NAVRESPERSHEN New Orleans in 2010. Navy comments for Civilians: No elimination of civilian positions anticipated. HSAJCSG these positions are associated with the personnel center functions.
2.e. EPMAC New Orleans in 2010. Navy comments for Officers, Enlisted and Civilian reductions: Numbers of billets lost are based upon efficiencies gained by losing some support functions and redundancies that would be removed through a consolidation with NPC.
2.f. BOS reductions for New Orleans in 2010 add an additional 7 C per Navy BRAC email of 19 Jan 05 were added for a total reduction of 15 Civilians.

3. Personnel Plus-up at Millington.
3.a. Added 12 civilian personnel as BOS plus-up at Millington associated with the incoming NAVRESPERSHEN and EPMAC and NAVCRUITCOM from New Orleans per the Navy Fenceline Integration memo of 30 Mar 05.
3.b. Added 2 Officer and 2 Enlisted medical personnel at Millington associated with the incoming NAVRESPERSHEN and EPMAC and NAVCRUITCOM from New Orleans per the Navy Fenceline Integration memo of 30 Mar 05. This includes 1 medical and 1 dental officer and 1 medical and 1 dental technician.

HSA-0007 FOOTNOTES FOR SCREEN SEVEN

=====
1. Millington Milcon. No contractors from NAVCRUITCOM, NAVRESPERSHEN or EPMAC were identified by the Navy as being added to Millington, therefore no associated Milcon requirements were necessary.
2. Milcon for Admin Buildings is for Military Personnel Center and Recruiting Headquarters buildings. All Milcon figures provided by the Navy. The total Milcon square footage shown for new construction and rehabilitation is less than what would be allocated using the HSAJCSG 200 square foot per person standard for incoming personnel, HSAJCSG assumed that previously identified excess capacity (as published in the HSAJCSG Capacity Report) would be utilized without the need for additional rehabilitation beyond the 10,050 SF identified by the Navy. The Navy identified the FAC types, SF and MilCon versus Rehab detail in their Fenceline Integration Memo of 30 Mar 05 and 1 Apr 05. In addition, the Navy memo added 4,400 additional surface parking facilities not previously identified along with a general cost (attributed to FAC 9391 which COBRA does not recognize) for additional paving and utility projects for new facilities and calculated at 20% of facility costs. No additional community support facilities were identified by the Navy.

=====
JCSG FOOTNOTES FOR HSA-0041 ARE REPRODUCED BELOW
=====

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Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0158AR - Close NSA New Orleans
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

HSA-0041 FOOTNOTES FOR SCREEN ONE

=====
Realign NSA New Orleans, LA by co-locating Naval Reserve Command with Commander Fleet Forces Command at Norfolk, VA.

HSA-0041 FOOTNOTES FOR SCREEN TWO

=====
No changes to COBRA-provided distances.

HSA-0041 FOOTNOTES FOR SCREEN THREE

=====
Unit Moving: NAVSUPPACT New Orleans.

Personnel numbers provided by the Navy (SDC).

Non-vehicle mission equipment : Approx. 31 tons. (includes 23.75 tons (figure provided by the Navy (SDC)), and adjusted (increased) for contractors (7.455 tons, using 710 lbs per contractor) (JCSG standard)).

HSA-0041 FOOTNOTES FOR SCREEN FOUR

=====
No changes to static data

HSA-0041 FOOTNOTES FOR SCREEN FIVE

=====
Norfolk One-time IT costs: \$5.1K (provided by the Navy (SDC)).

HSA-0041 FOOTNOTES FOR SCREEN SIX

=====
NAVSUPPACT New Orleans: Reductions in 2006 and 2007 provided by the Navy (SDC).

HSA-0041 FOOTNOTES FOR SCREEN SEVEN

=====
NAVSUPPACT Norfolk: MILCON requirements provided by the Navy (SDC).

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NAVSUPPACT_NEW_ORLEANS_LA, LA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_NEW_ORLEANS_LA is within New Orleans, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
New Orleans, LA MSA	1,337,726

The following entities comprise the military housing area (MHA):

County/City	Population
Hancock	42967
Jefferson	455466
Orleans	484674
Plaquemines	26757
St. Bernard	67229
St. Helena	10525
St. Tammany	191268
Tangipahoa	100588
Total	1,379,474

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$35,317	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,133	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 4 districts, 4 MFRs
Students Enrolled	135,292	4 of 4 districts
Average Pupil/Teacher Ratio	15.9:1	4 of 4 districts
High School Students Enrolled	34,726	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	91.9%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1062	1 of 4 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	18	4 of 4 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.3%	4.9%	5.1%	5.4%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.2%	-1.8%	.4%	-3.5%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	50,655	Basis: MSA
Vacant Sale Units	6,321	
Vacant Rental Units	16,782	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	4,902	5,684	1,337,726	Basis: MSA
Ratio	1:273	1:235		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,180.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_NEW_ORLEANS_LA to nearest commercial airport: 16.0 miles
Is NAVSUPACT_NEW_ORLEANS_LA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSUPPACT_MID_SOUTH_MILLINGTON_TN, TN

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVSUPPACT_MID_SOUTH_MILLINGTON_TN is 6 miles from Memphis, TN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Memphis, TN-AR-MS MSA	1,135,614

The following entities comprise the military housing area (MHA):

County/City	Population
Crittenden	50866
Desoto	107199
Shelby	897472
Tipton	51271
Total	1,106,808

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community:
23

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$40,201	Basis: MSA
Median House Value	(US Avg \$119,600)	\$92,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,176	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	200,060	3 of 3 districts
Students Enrolled	173,393	3 of 3 districts
Average Pupil/Teacher Ratio	24.1:1	3 of 3 districts
High School Students Enrolled	50,899	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	69.0%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)		0 of 3 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	24	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.8%	4.2%	5.2%	6.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.3%	-.4%	.5%	.8%	-1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market

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for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	30,332	Basis: MSA
Vacant Sale Units	6,354	
Vacant Rental Units	13,669	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,004	3,824	1,135,614	Basis: MSA
Ratio	1:378	1:297		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,018.9	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_MID_SOUTH_MILLINGTON_TN to nearest commercial airport: 25.0 miles

Is NAVSUPACT_MID_SOUTH_MILLINGTON_TN served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSUPPACT_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	197,546	4 of 5 districts, 1 MFR
Students Enrolled	198,947	5 of 5 districts
Average Pupil/Teacher Ratio	12.7:1	5 of 5 districts
High School Students Enrolled	55,944	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	968	5 of 5 districts
Average ACT Score (US Avg 20.8)	17	1 of 5 districts, 4 MFRs
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_NORFOLK_VA to nearest commercial airport: 5.7 miles
Is NAVSUPACT_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAS_JRB_FT_WORTH_TX, TX

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_JRB_FT_WORTH_TX is 3.6 miles from Fort Worth, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Worth-Arlington, TX PMSA	1,702,625

The following entities comprise the military housing area (MHA):

County/City	Population
Hood	41100
Johnson	126811
Parker	88495
Tarrant	1446219
Wise	48793
Total	1,751,418

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community:
42

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$45,962	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,300	
GS Locality Pay	("Rest of US" 10.9%)	13.9%	
O-3 with Dependents BAH Rate		\$1,237	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	348,184	38 of 41 districts, 28 MFRs
Students Enrolled	324,141	41 of 41 districts
Average Pupil/Teacher Ratio	15.6:1	41 of 41 districts
High School Students Enrolled	88,690	41 of 41 districts
Average High School Graduation Rate (US Avg 67.3%)	90.7%	41 of 41 districts
Average Composite SAT I Score (US Avg 1026)	995	41 of 41 districts
Average ACT Score (US Avg 20.8)	20	41 of 41 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	23	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.2%	4.1%	6.1%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.8%	2.4%	.2%	-.4%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	40,481	Basis: MSA
Vacant Sale Units	7,227	
Vacant Rental Units	19,815	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,862	3,178	1,702,625	Basis: MSA
Ratio	1:595	1:536		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,763.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_JRB_FT_WORTH_TX to nearest commercial airport: 35.7 miles
Is NAS_JRB_FT_WORTH_TX served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

2005 Proposed Base Realignment and Closure (BRAC) Installations on the NPL

Summary of 2005 Proposed BRAC Installations on the NPL	
Close	9
Realign	25
Gain	31
Total	65

EPA National Priorities List

Proposed Base Closures at NPL Facilities (9 total)
<i>Note: * Denotes Major Base Closure Action (8 total)</i>
*New London Submarine Base, CT
*Portsmouth Naval Shipyard, ME
*Otis Air National Guard, MA
*Willow Grove Naval Air Station, PA
*Lone Star Army Ammunition Plant, TX
*Ellsworth AFB, SD
*Concord Naval Weapons Station, CA
*Umatilla Army Depot, OR
Riverbank Army Ammunition Plant, CA

Proposed Realignments at Bases on the NPL (25 total)
<i>Note: * Denotes Major Realignment Action (8 total)</i>
*Barstow Marine Corps Logistics Base, CA
*Brunswick Naval Air Station, ME
*Eielson AFB, AK
*Elmendorf AFB, AK
*Fort Eustis, VA
*McChord AFB, WA
*Mountain Home AFB, ID
*Pensacola NAS, FL
Andersen AFB, GU
Bangor Naval Submarine Base, ME
Camp Lejeune, NC
Camp Pendleton Marine Corps Base, CA
Cherry Point Marine Corps Air Station, NC
Fairchild AFB, WA
Fort Richardson, AK
Hill AFB, UT
Indian Head Naval Surface Warfare Center, MD
Luke AFB, AZ
March Air Reserve Base, CA
Naval Air Engineering Center – Lakehurst, NJ
Naval Surface Warfare Center – Dahlgreen, VA
Naval Weapons Station – Yorktown, VA

Navy Ships Parts Control Center – Mechanicsburg, PA
Rickenbacker Air National Guard (Bldg 943), OH
Tyndall AFB, FL

<u>Proposed Gains at Bases on the NPL (31 total)</u>
<i>Note: * Denotes Major Gain Action (15 total)</i>
*Aberdeen Proving Ground, MD
*Andrews AFB, MD
*Anniston Army Depot, AL
*Fort Meade, MD
*Hanscom Field/Hanscom AFB, MA
*Jacksonville NAS, FL
*Langley AFB, VA
*Letterkenny Depot, PA
*McGuire AFB, NJ
*Naval Station Norfolk, VA
*Norfolk Naval Shipyard, VA
*Picatinny Arsenal, NJ
*Quantico Marine Corps Base, VA
*Redstone Arsenal, AL
*Wright-Patterson AFB, OH
Dover AFB, DE
Edwards AFB, CA
Fort Dix, NJ
Fort Lewis, WA
Fort Riley, KS
Homestead AFB, FL
Marine Corps Logistics Base – Albany, GA
Moffet Field, CA
Naval Air Station, Whidbey Island
Naval Amphibious Base – Little Creek
Patuxent River Naval Air Station
Pearl Harbor Naval Shipyard
Robins AFB
Tinker AFB
Tobyhanna Army Depot
Yuma Marine Corps Air Station

Summary of Scenario Environmental Impacts

DON scenario DON-0158AR

- Action 1: Close Naval Support Activity New Orleans, LA.
- Action 2: Relocate NAVAIRSEFAC to Naval Air Station JRB New Orleans.
- Action 3: Relocate NAVCRUITDIST New Orleans to Naval Air Station JRB New Orleans.
- Action 4: Disestablish the Naval Hospital Pensacola function Naval Ambulatory Care Center (DMIS 0297) aboard NSA New Orleans.
- Action 5: Disestablish the Naval Dental Center Gulf Coast function Branch Dental Clinic (DMIS 1396) aboard NSA New Orleans.
- Action 6: Relocate NAVRESCEN New Orleans to Naval Air Station JRB New Orleans.
- Action 7: Consolidate NAVSUPACT New Orleans, LA Installation Management functions with NAS JRB New Orleans, LA as necessary.
- Action 8: Relocate Eighth MCD from NSA New Orleans to NAS JRB Ft Worth
- Action 9: Realign Naval Support Activity New Orleans, Louisiana (losing) and relocate the Navy Reserve Personnel Command, Enlisted Placement and Management Center, and the Navy Recruiting Command office to Naval Support Activity Mid-South, Millington, Tennessee (receiving). Consolidate Navy Reserve Personnel Command and the Enlisted Placement and Management Center with Navy Personnel Command. Consolidate the Navy Recruiting Command offices. (Data for this action was taken from the only action of the HSA-0007 scenario.)
- Action 10: Relocate COMNAVRESFOR NEW ORLEANS LA to Naval Support Activity Norfolk, VA (Data for this action was taken from the three actions of HSA-0041 scenario.)
- Action 11: Relocate MARFORES from NAVSUPACT NEW ORLEANS LA to NAS JRB NEW ORLEANS LA (Data for this action was taken from Action 1 of HSA-0120 scenario.)

Actions Integrated From DON-0041:

Action 5: Consolidate COMNAVRESFORCOM (NSA New Orleans) Installation Management function with COMNAVREG Southwest (NS San Diego)

Action 6: Consolidate COMNAVRESFORCOM (NSA New Orleans) Installation Management function with COMNAVREG Northwest (Naval Submarine Base Bangor)

Action 7: Consolidate COMNAVRESFORCOM (NSA New Orleans) Installation Management function with COMNAVREG Midwest (NS Great Lakes)

General Environmental Impacts

Environmental Resource Area	Naval Support Activity New Orleans, LA (Installation Closed)	Naval Air Station JRB New Orleans, LA (Gaining Installation)	Naval Air Station JRB Ft Worth, TX (Gaining Installation)	Naval Support Activity Millington, TN (Gaining Installation)	Naval Support Activity Norfolk, VA (Gaining Installation)
Air Quality	No impact.	No impact.	Installation is in Serious non-attainment for Ozone (1 hr). Is in Moderate non-attainment for Ozone (8 hr). Air conformity determination not required. No impact.	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.	No impact.	Historical sites identified but no issues with this action.	No impact.

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Dredging	No impact.	No impact.	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	353 unconstrained acres available for development out of 4,901 total.	1,077 unconstrained acres available for development out of 1,717 total.	No impact.	No impact. 321 unconstrained acres.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.	No impact.	No impacts.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	No impact.	No impact.	No impact.
Waste Management	Reduces waste disposal.	Increase sewage loading 32,500 gallons per day.	No impact.	Reduces waste disposal.	No impact.
Water Resources	Reduces water usage.	No impact.	No impact.	Reduces water usage.	No impact.
Wetlands	No impact.	Wetland mitigation required.	No impact.	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Support Activity New Orleans, LA (Installation Closed)	Naval Air Station JRB New Orleans, LA (Gaining Installation)	Naval Air Station JRB Ft Worth, TX (Gaining Installation)	Naval Support Activity Millington, TN (Gaining Installation)	Naval Support Activity Norfolk, VA (Gaining Installation)
Environmental Restoration	No DERA program	DERA costs \$0.2 M thru FY 03; \$0.03 M CTC	DERA costs \$19.9 M thru FY 03; \$5.5 M CTC	DERA costs \$8.2 M spent thru FY 03 with \$1.3M CTC	DERA costs \$1.4M thru FY03; \$1.5M CTC
Waste Management	\$20K HazMat/Haz Waste disposal	None	None	None	None.
Environmental Compliance	\$40K AST/UST tank closure/removal.	\$40K for mitigation of wetland areas destroyed during construction of new HQ building; NEPA costs of \$160K for EA.	None	\$2K Provide light bulb recycle, spill response capabilities and monitoring services. No issues with this action.	None.

General Environmental Impacts (From DON-0041 Actions)

Environmental Resource Area	<u>Installation Realigned</u> Naval Support Activity New Orleans	<u>Installations Gaining Functions</u> Naval Station Great Lakes Naval Station San Diego Naval Submarine Base Bangor

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Air Quality	No impact.	No impact.
Cultural/Archeological/ Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	Reduces waste disposals associated with the lost assets.	No impact.
Water Resources	Reduces water requirements.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	<u>Installation Realigned</u>	<u>Installations Gaining Functions</u>
	Naval Support Activity New Orleans	Naval Station Great Lakes Naval Station San Diego Naval Submarine Base Bangor
Environmental Restoration	DERA Costs: NSA New Orleans \$0 M; \$0 M CTC	DERA Costs: NS Great Lakes \$5.9 M; 25.1M CTC NS San Diego \$64.4M; \$83.2 M CTC SUBASE Bangor \$80.2 M; \$45 M CTC
Waste Management	None	None
Environmental Compliance	None	None

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DCN: 12013

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
2521 SOUTH CLARK STREET, SUITE 600
ARLINGTON, VA 22202
TELEPHONE: 703-699-2950
FAX: 703-699-2735

July 25, 2005
JNB #3

Chairman:
The Honorable Anthony J. Principi

Commissioners:
The Honorable James H. Billrey
The Honorable Philip E. Coyle, III
Admiral Harold W. Gehman, Jr., USN (Ret.)
The Honorable James V. Hansen
General James T. Hill, USA (Ret.)
General Lloyd W. Newton, USAF (Ret.)
The Honorable Samuel K. Skinner
Brigadier General Sue Ellen Turner, USAF (Ret.)

Executive Director:
Charles Battaglia

Mr. Bob Meyer
Director
BRAC Clearinghouse
1401 Oak St.
Rosslyn VA 22209

Dear Mr. Meyer:

I respectfully request a written response from the Department of Defense concerning the enclosed document:

X Base Closure & Realignment Commission question

DoN-15: Close Naval Support Activity (NSA) New Orleans, LA.

DoN-19: Relocate the Marine Corps Reserve Support Command Element of Mobilization Command

1. Since New Orleans has lower contractor costs than Millington and Norfolk, and NSA New Orleans has substantially higher military value than Millington and Norfolk, and the New Orleans Federal City Project would save much more money than the DOD BRAC proposal and would return valuable property to the city of New Orleans; how does the Navy justify the DOD recommendation as the best alternative?

2. DoN-19 COBRA states a MILCON of \$16.4M to relocate to NAS New Orleans. DoN-15 COBRA states a MILCON of \$89.8M to relocate HQ Marine Forces Reserves and other tenants to NAS New Orleans. Question:

- ***Is the \$16.4M MILCON in DoN-19 separate from DoN-15 MILCON and is it an additional MILCON cost to relocate at NAS New Orleans?***
- ***What is the total MILCON costs attributed to the Marine Corps in DoN-15 to relocate at NAS New Orleans?***

I would appreciate your response by July 28, 2005. Please provide a control number for this request and do not hesitate to contact me if I can provide further information concerning this request.

Yours sincerely,

Frank Cirillo
Director
Review & Analysis

*Community
Concerns**1/2*

New Orleans community's biggest frustration has been that we have been involved in a cooperative effort with our local military commands to upgrade the operational capabilities of our bases and to improve the quality of life of military personnel and their families that were assigned in Louisiana. This has been very much a team effort and most of our joint initiatives were proposed by our military leaders. They made great progress on the "joint" community master plan to improve installations in the New Orleans area. The "crown jewel" of our very successful master plan was to be the consolidation and modernization of the Naval Support Activity New Orleans which was to be funded by state and local finances. Requirements were developed by the military commands and these were translated into architectural plans. "Due diligence" research confirmed that these consolidation plans for NSA New Orleans were financially prudent and sustainable. Breaking ground in the fall of 2005 for the Federal City buildings was a real possibility. They were getting ready to begin negotiations with Department of the Navy when rules came down from the Department of Defense that precluded local commands or any part of DOD from coordinating or cooperating with local communities on any kind of installation improvements. And even worse than that, the DOD BRAC process was executed such that any community partnership improvements to military bases could not be considered even though our "Federal City" consolidation plan for NSA New Orleans had been in progress for around 5 years before the 2005 BRAC.

The Community understood the BRAC process, it was legally obligated to use the 8 criteria sent to and approved by Congress as the basis for making any BRAC moves. To sum up the most important of those criteria, BRAC moves were supposed to retain bases of the highest military value, save money that could be then used to help fund the recapitalization and modernization of DOD equipment which is under funded in the out years, and to make sure local economies are not severely impacted by the closure of their military installations.

The Community position is that the DOD BRAC recommendations for NSA New Orleans meet those legal standards. The major tenant located on NSA New Orleans was moved to receiving bases whose military values was ranked by DOD's own analysis to be much worse than NSA New Orleans. The rationale for moving the NSA tenant commands was very weak and did not seem to further any specific BRAC criteria.

Just as seriously, the Community demonstrated the savings that DOD claimed from the closure of NSA were just not there when the analysis was closely scrutinized.. There was a combination of (1) claiming savings that will not produce any new money for DOD to put into other priorities in future years and (2) overlooking true costs associated with closing a base and moving the tenants. In the false savings area, personnel dollars were recorded as savings when there would be no "end strength" cuts as a result of basing efficiencies or when Navy "transformation" strategies have already taken those personnel savings no matter what happens in BRAC. There are also some Base Operating Support savings claimed against levels of support costs that have never been expended in past years. On the side of overlooked closing and moving costs, a \$10M plus liability in walking away from the PPV on NSA New Orleans was not considered and the cost to

move or settle with contractors in the middle of long term contracts who would have to move their place of work and the higher cost of paying contractors in the receiving locations were not calculated. When all of this is comprehensively figured in, rather than having a 20 year savings of \$276M, you really have a virtual savings of \$0.

The Community is also some concern that the economic damage caused by closing NSA New Orleans was significantly underestimated. In the DOD analysis they did not consider the loss of approximately 800 contractor jobs that would go away if NSA closed. Also they did not consider the economic effect of the 940 drilling reservists assigned to NSA and the 200+ reservists who are historically always on full time active at the national headquarters of the Navy and Marine Corps Reserves located on NSA. Additionally the DOD analysis did not review other factors in the New Orleans economy that would exacerbate the effects of the closure of NSA. New Orleans has had a zero job growth rate in the past five years. Two thousand federal jobs at the NASA Michoud plant and three thousand five hundred jobs at the Northrop Grumman Shipyard are at great risk because of federal budget decisions. The net effect is that a closure of NSA New Orleans would have a huge and cumulative impact that would be traumatic for the regional economy.

So when reviewing the major tenants of BRAC criteria of retaining bases of the highest military value, maximizing savings, and not devastating local economies, the Community states that all of the rationale above leaves no other reasonable decision than to recommend to the President to realign rather than close NSA New Orleans. The Community position is that such a realignment recommendation should support a Federal City plan that would at a minimum include Marine Forces Reserve, the Marine Mobilization Command from Kansas City, the Army Reserve 377th TSC, and the portion of NavResFor slated per the DOD recommendation to go to NSA Norfolk.

Commissioner's Base Visit Book



Naval Support Activity New Orleans, LA Closure Recommendations

Joe Barrett
Senior Analyst
Navy-Marine Corps Team
17 June 2005

Barrett, Joe, CIV, WSO-BRAC

From: David Mize [David.Mize@apogentech.com]

Sent: Saturday, August 06, 2005 6:32 PM

To: joe.barrett@wso.whs.mil

Subject: New Orleans Community Concerns

Joe, our community has attempted to consistently communicate our concerns to the BRAC Commission through the venues provided. We would, however, very much appreciate having one last opportunity to articulate what we are convinced is a much better outcome for the Department of Defense than the course they put forward in their BRAC recommendations.

Probably the New Orleans community's biggest frustration has been that we have been involved in a cooperative effort with our local military commands to upgrade the operational capabilities of our bases and to improve the quality of life of military personnel and their families that were assigned in Louisiana. This has been very much a team effort and most of our joint initiatives were proposed by our military leaders. We made great progress on the "joint" community master plan to improve installations in the New Orleans area. The "crown jewel" of our very successful master plan was to be the consolidation and modernization of the Naval Support Activity New Orleans which was to be funded by state and local finances. Requirements were developed by the military commands and these were translated into architectural plans. "Due diligence" research confirmed that these consolidation plans for NSA New Orleans were financially prudent and sustainable. Breaking ground in the fall of 2005 for the Federal City buildings was a real possibility. We were just getting ready to begin negotiations with Department of the Navy when rules came down from the Department of Defense that precluded local commands or any part of DOD from coordinating or cooperating with local communities on any kind of installation improvements. And even worse than that, the DOD BRAC process was executed such that any community partnership improvements to military bases could not be considered even though our "Federal City" consolidation plan for NSA New Orleans had been in progress for around 5 years before the 2005 BRAC. So we feel like our community has been the ideal partner for our local military bases and we have a long track record of accomplishments to prove that. Instead of being rewarded for that ideal kind of cooperation, we believe we have been penalized for it by having our efforts excluded from any BRAC considerations.

As we understand the BRAC process, it was legally obligated to use the 8 criteria sent to and approved by Congress as the basis for making any BRAC moves. To sum up the most important of those criteria, BRAC moves were supposed to retain bases of the highest military value, save money that could be then used to help fund the recapitalization and modernization of DOD equipment which is under funded in the out years, and to make sure local economies are not severely impacted by the closure of their military installations.

We do not believe the DOD BRAC recommendations for NSA New Orleans meet those legal standards. The major tenant located on NSA New Orleans was moved to receiving bases whose military values was ranked by DOD's own analysis to be much worse than NSA New Orleans. The rationale for moving the NSA tenant commands was very weak and did not seem to further any specific BRAC criteria.

Just as seriously, the savings that DOD claimed from the closure of NSA were just not there when the analysis was closely scrutinized.. There was a combination of (1) claiming savings that will not produce any new money for DOD to put into other priorities in future years and (2) overlooking true costs associated with closing a base and moving the tenants. In the false savings area, personnel dollars were

recorded as savings when there would be no "end strength" cuts as a result of basing efficiencies or when Navy "transformation" strategies have already taken those personnel savings no matter what happens in BRAC. There are also some Base Operating Support savings claimed against levels of support costs that have never been expended in past years. On the side of overlooked closing and moving costs, a \$10M plus liability in walking away from the PPV on NSA New Orleans was not considered and the cost to move or settle with contractors in the middle of long term contracts who would have to move their place of work and the higher cost of paying contractors in the receiving locations were not calculated. When all of this is comprehensively figured in, rather than having a 20 year savings of \$276M, you really have a virtual savings of \$0. The effort it would take to move and close NSA New Orleans would definitely not be worth the effort and no BRAC recommendation for closure or movement would be sustained for a 20 years net savings of ZERO.

The frustrating part for the community, as mentioned previously, is that the community has a plan in place, ready to execute that will definitely "~~outBRAC the BRAC~~" -- or in other words, accomplish DOD's BRAC goals much better than the proposed DOD solution for NSA New Orleans does. In our "Federal City" plan, we propose realigning but not closing NSA New Orleans. As part of that realignment we recommend closing the East Bank portion of NSA and also closing the Diamond Army Reserve Center located on the Lake Pontchartrain Lakefront. We would consolidate all of the East Bank and Army Reserve units onto the West Bank of NSA. The state would build on the West Bank of NSA brand new, first class Headquarters buildings for all the tenants on the installations that are closed. The state would then charge below market rate rents on these facilities. Calculations show that these costs per square foot would actually be less than the Navy is paying for the old and very inefficient spaces that it currently occupies in an ownership situation. We would further propose that as part of the realignment that the NSA West Bank and the NAS/JRB New Orleans bases be consolidated into one base with one command suite and one support staff and two "campuses". Additionally other Homeland Security tenants would be solicited for the Federal City located on the West Bank of NSA. The new, higher density of tenants to include non DOD tenants would mean greater sharing of some of the common and relatively fixed base support costs. When all of this is added together DOD would not have to spend any MILCON dollars on the New Orleans bases and the total savings that the Federal City plan would generate is over \$230 M more than the DOD plan. All our savings would be real savings that DOD could spend on other priorities in the future.

We would also ask that you particularly look closely at the recommended move of NavResFor to NSA Norfolk. Not only is NSA Norfolk lower rated in military value than NSA New Orleans but the Navy can only claim a consolidation savings of 22 people out of a 470+ person organization. A great deal of money can be saved for DOD if NavResFor stays at the Federal City as moving costs and new MILCON requirements are avoided. There is also no rationale for moving NavResFor that lines up with BRAC criteria. From the joint perspective it is a negative move going to an essentially all Navy base and moving away from its natural joint partner, Marine Forces Reserve (located at NSA New Orleans) with which daily interaction is required.

There is also some concern that the economic damage caused by closing NSA New Orleans was significantly underestimated. In the DOD analysis they did not consider the loss of approximately 800 contractor jobs that would go away if NSA closed. Also they did not consider the economic effect of the 940 drilling reservists assigned to NSA and the 200+ reservists who are historically always on full time active at the national headquarters of the Navy and Marine Corps Reserves located on NSA. Additionally the DOD analysis did not review other factors in the New Orleans economy that would exacerbate the effects of the closure of NSA. New Orleans has had a zero job growth rate in the past five years. Two thousand federal jobs at the NASA Michoud plant and three thousand five hundred jobs at the Northrop Grumman Shipyard are at great risk because of federal budget decisions. The net effect is that a closure of NSA New Orleans would have a huge and cumulative impact that would be traumatic

for the regional economy.

So when you review those major tenants of BRAC criteria of retaining bases of the highest military value, maximizing savings, and not devastating local economies, we believe that all of the rationale above leaves no other reasonable decision than to recommend to the President to realign rather than close NSA New Orleans. We think that such a realignment recommendation should support a Federal City plan that would at a minimum include Marine Forces Reserve, the Marine Mobilization Command from Kansas City, the Army Reserve 377th TSC, and the portion of NavResFor slated per the DOD recommendation to go to NSA Norfolk.

Thank you for your time and consideration. DM Mize for the New Orleans Regional Communities

**NSA New Orleans, LA
COMMISSION BASE VISIT
17 June 2005**

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- F. STATE CLOSURE HISTORY LIST
- G. PRESS ARTICLES AND CORRESPONDENCE
- H. BIOS of CO/XO/CAG-20
- I. MILITARY VALUE DATA REQUEST & SUMMARY
- J. NSA NEW ORLEANS BRIEFING

NSA New Orleans

Commissioner Gehman Itinerary
17 June 2005

Joe Barrett – Lead Analyst

White = Commissioner Gehman
Grey = Staff

TIME	EVENT	LOCATION	POC	ACTION
15-June 10:30Pm	Team Arrives	New Orleans Airport	Joe Barrett 843-452-4829 (c)	Arrive at New Orleans
16-June 0900-1130	Staff Brief NAS New Orleans w/CO	NAS New Orleans	Joe Barrett Michael Delaney	Meet with CAPT Rizzio
1300-1430	Meeting w/NSA New Orleans CO	NSA New Orleans	Joe Barrett Michael Delaney	Meet with CAPT Dozier
1435-1520	Windshield Tour	NSA New Orleans	Joe Barrett Michael Delaney	CAPT Dozier
1600	ADM Gehman arrives	New Orleans via car	Justin Breitschopf 318-572-8784 (c)	Driving Commissioner from Pascagoula to New Orleans
1620	ADM Gehman arrives at hotel	New Orleans Hilton Garden 821 Gravier Street, New Orleans	Joe Barrett	Review Briefing Book
17-June 0745 0700	En route	NSA New Orleans	Joe Barrett Cell:843-452-4829 Michael Delaney C.W. Furlow	Leave Hotel Drive to NSA New Orleans
0825 0810-0830	Arrive	NSA New Orleans	Joe Barrett Michael Delaney C.W. Furlow	
0830-0845	Meet with CAPT Dozier	NSA New Orleans	Joe Barrett Michael Delaney C.W. Furlow	Commissioner Brief
0845-1015	Commissioner's Brief - Conduct Base Visit		CAPT Dozier	CO/XO & Activity COs. Presentations on affected activities
1020-1120	NSA New Orleans Tour	NSA New Orleans	CAPT Dozier	Drive by
1150-1245	Lunch w/local & state reps	TBD	Joe Bar Michael Delaney C.W. Furlow	

1250-1300	Press Availability	NSA New Orleans	Joe Barrett Michael Delaney C.W. Furlow	At the place of lunch
1300	Depart	NSA New Orleans	Joe Barrett Michael Delaney C.W. Furlow	En route New Orleans Airport

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

BASE SUMMARY SHEET

NSA New Orleans

INSTALLATION MISSION

- The Mission of the Naval Support Activity New Orleans to provide quality support to authorized commands, activities and personnel.

DOD RECOMMENDATION

- Close Naval Support Activity New Orleans, LA. Relocate the Navy Reserve Personnel Command and the Enlisted Placement and Management Center to Naval Support Activity Mid-South, Millington, TN and consolidate with the Navy Personnel Command at Naval Support Activity Mid-South, Millington, TN. *Closing AS A result of all the Terminations Relocating*
- Relocate the Naval Reserve Recruiting Command to Naval Support Activity Mid-South, Millington, TN and consolidate with the Navy and Recruiting Command at Naval Support Activity Mid-South, Millington, TN.
- Relocate the Navy Reserve Command to Naval Support Activity Norfolk, VA, except for the installation management function, which consolidates with Navy Region Southwest, Naval Station San Diego, CA, Navy Region Northwest, Submarine Base Bangor, WA, and Navy Region Midwest, Naval Station Great Lakes, IL.
- Relocate Headquarters, Marine Forces Reserve to Naval Air Station Joint Reserve Base New Orleans, LA, and consolidate with Marine Corps Reserve Support Command element of Mobilization Command, which is relocating from Marine Corps Support Activity, Kansas City, MO. Relocate Naval Air Systems Command Support Equipment Facility New Orleans, LA, Navy Recruiting District New Orleans, LA, and the Navy Reserve Center New Orleans, LA, to Naval Air Station Joint Reserve Base New Orleans, LA. *Self*
- Relocate ^{the} Marine Corps District to Naval Air Station Joint Reserve Base Fort Worth, TX. Consolidate Naval Support Activity New Orleans, LA installation management function with Naval Air Station Joint Reserve Base New Orleans, LA.

DOD JUSTIFICATION

- The collocation of the Navy Reserve Personnel Command, the Enlisted Placement Management Center, and Naval Reserve Recruiting Command at Naval Support Activity Mid-South, Millington creates a Navy Human Resources Center of Excellence, improves personnel life-cycle management, and furthers active and reserve component total force integration and effectiveness. This recommendation consolidates Reserve personnel and recruiting headquarters with like active component functions in a single location and

eliminates stand-alone headquarters. In addition, activities of the Bureau of Naval Personnel, Navy Manpower Analysis Center and Navy Personnel Research and Development Center are currently located at Naval Support Activity Mid-South.

- The relocation of the Navy Reserve Command comprised of Navy Reserve Forces Command, Navy Reserve Forces, and Naval Reserve Air Forces, to Naval Support Activity Norfolk, VA will enhance internal active and reserve component interoperability. By locating the reserve headquarters elements on the same base with Fleet Forces Command, its active component headquarters, this recommendation will significantly increase interaction between the two components, produce a reduction in force size by eliminating duplicative staff, and allow for further decrease in staffing size for common support functions. The consolidation of the Navy Reserve Command installation management functions with other Navy Regional organizations is part of the Department of the Navy efforts to streamline regional management structure and to institute consistent business practices.
- The relocation of Headquarters, Marine Forces Reserve and the Marine Corps Reserve Support Command element of Mobilization Command to Naval Air Station Joint Reserve Base New Orleans maintains a central location for management of widely-dispersed Marine Corps Reserve elements and allows consolidation of Marine Reserve management functions. Marine Corps Reserve Support Command is currently the only geographically separated element of the Marine Forces Reserve. Consolidation with its Headquarters will significantly increase interaction and operational efficiency as well as eliminate duplicative staff. Location of this consolidated headquarters at a joint reserve base will enhance joint service interoperability concepts.
- Relocation of 8th Marine Corps District to Naval Air Station Joint Reserve Base Fort Worth moves this management organization within their geographic area of responsibility. It also places them at a major transportation node with reduced average distance to managed recruiting stations.
- Relocating these functions removes the primary missions from Naval Support Activity New Orleans, and eliminates or moves the entirety of the workforce except for those personnel associated with the base operations support function and a number of smaller tenant activities. As a result, retention of Naval Support Activity New Orleans is no longer required. Accordingly, this recommendation closes the installation and eliminates or relocates the remaining base operations support personnel and tenant activities. Base operations support organizations and tenant activity services currently shared between Naval Support Activity New Orleans and Naval Air Station Joint Reserve Base New Orleans consolidate at Naval Air Station Joint Reserve Base New Orleans to support the remaining area population.

COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Costs: \$164.59 million
- Net Savings (Cost) during Implementation: \$ 86.12 million
- Annual Recurring Savings: \$ 36.50 million
- Return on Investment Year: Three years
- Net Present Value over 20 Years: \$276.42 million

MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline	-1,997	-652	
Reductions	0	0	
Realignments	0	0	
Total	-1,997	-652	

MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

	<u>Out</u>		<u>In</u>		<u>Net Gain (Loss)</u>	
	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
This Recommendation	-1,997	-713	0	0	-1,997	-713*
Other Recommendation(s)	0	0	0	0		
Total	-1,997	-713			-1,997	-713*

***(-62) Net Mission Personnel**

ENVIRONMENTAL CONSIDERATIONS

- Naval Air Station Joint Reserve Base New Orleans, LA is in Attainment. There are potential impacts to waste management and wetlands. Naval Air Station Joint Reserve Base Fort Worth, TX is in Serious Non-attainment for Ozone (1-Hour) and in Moderate Non-attainment for Ozone (8-Hour), however, no Air Conformity Determination will be required. No impacts are anticipated for air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species; or water resources. Naval Support Activity Mid-South Millington, TN, Naval Station San Diego, CA, Naval Submarine Base Bangor, WA, Naval Station Great Lakes, IL and Naval Support Activity Norfolk, VA report that there are no impacts anticipated for air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species; waste management; water resources; or wetlands. This recommendation indicates impacts of costs at the installations involved, which reported **\$0.3M** in costs for waste management and environmental

compliance. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management or environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation

REPRESENTATION

Governor: **Kathleen Babineaux Blanco (D)**
Senators: **Mary Landrieu (D)**
David Vitter (R)

Representative: **William J. Jefferson (D-2nd)**

ECONOMIC IMPACT

- Potential Employment Loss: 2,096 jobs (1,192 direct and 904 indirect)
- MSA Job Base: 763,801 jobs
- Percentage: -0.6 percent decrease

MILITARY ISSUES

- Close Naval Support Activity New Orleans, LA\
- Relocate the Naval Reserve Recruiting Command to Naval Support Activity Mid-South, Millington, TN
- Relocate the Navy Reserve Command to Naval Support Activity Norfolk, VA
- Relocate Headquarters, Marine Forces Reserve to Naval Air Station Joint Reserve Base New Orleans, LA,
- Relocate Marine Corps District to Naval Air Station Joint Reserve Base Fort Worth, TX.

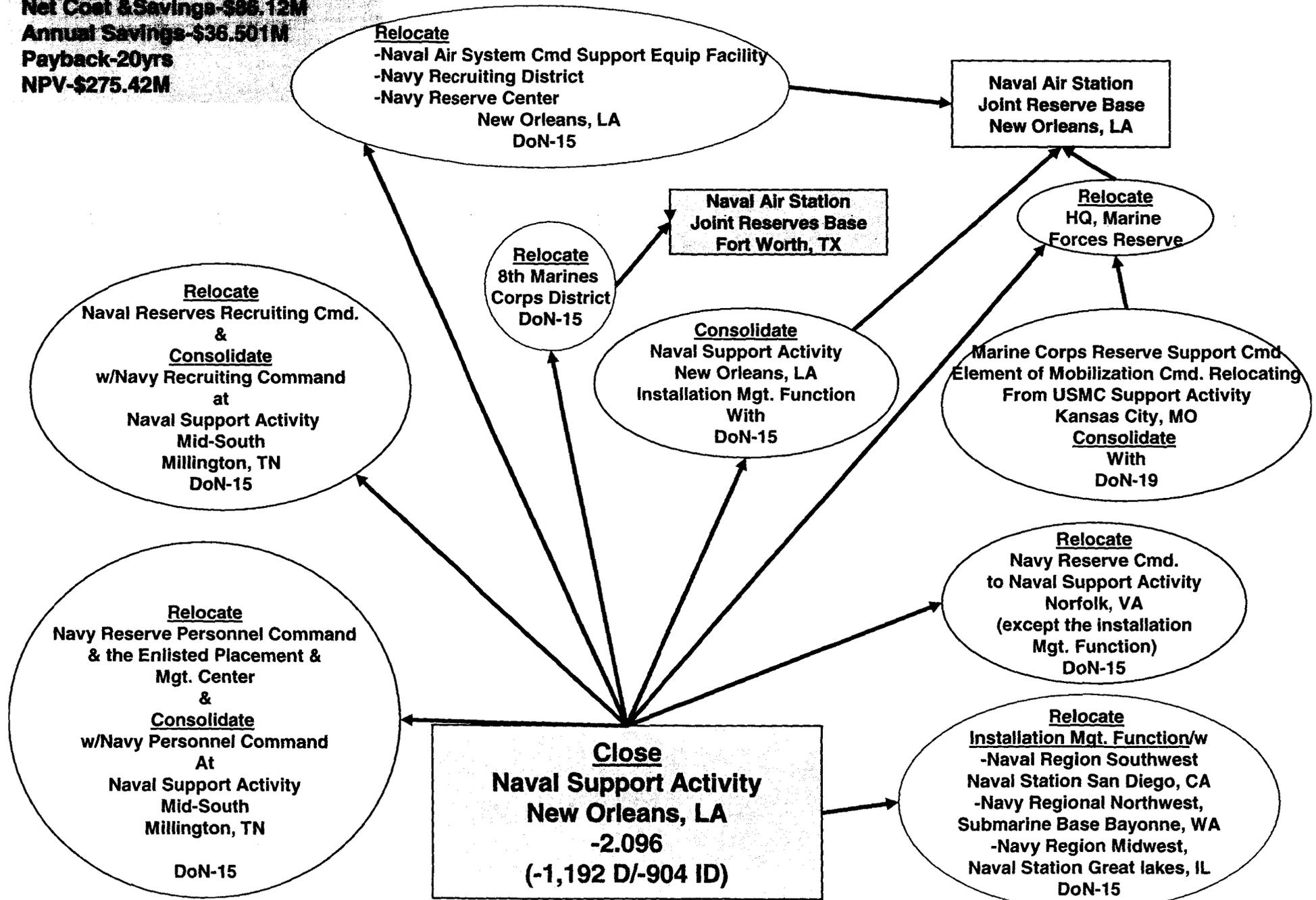
COMMUNITY CONCERNS/ISSUES

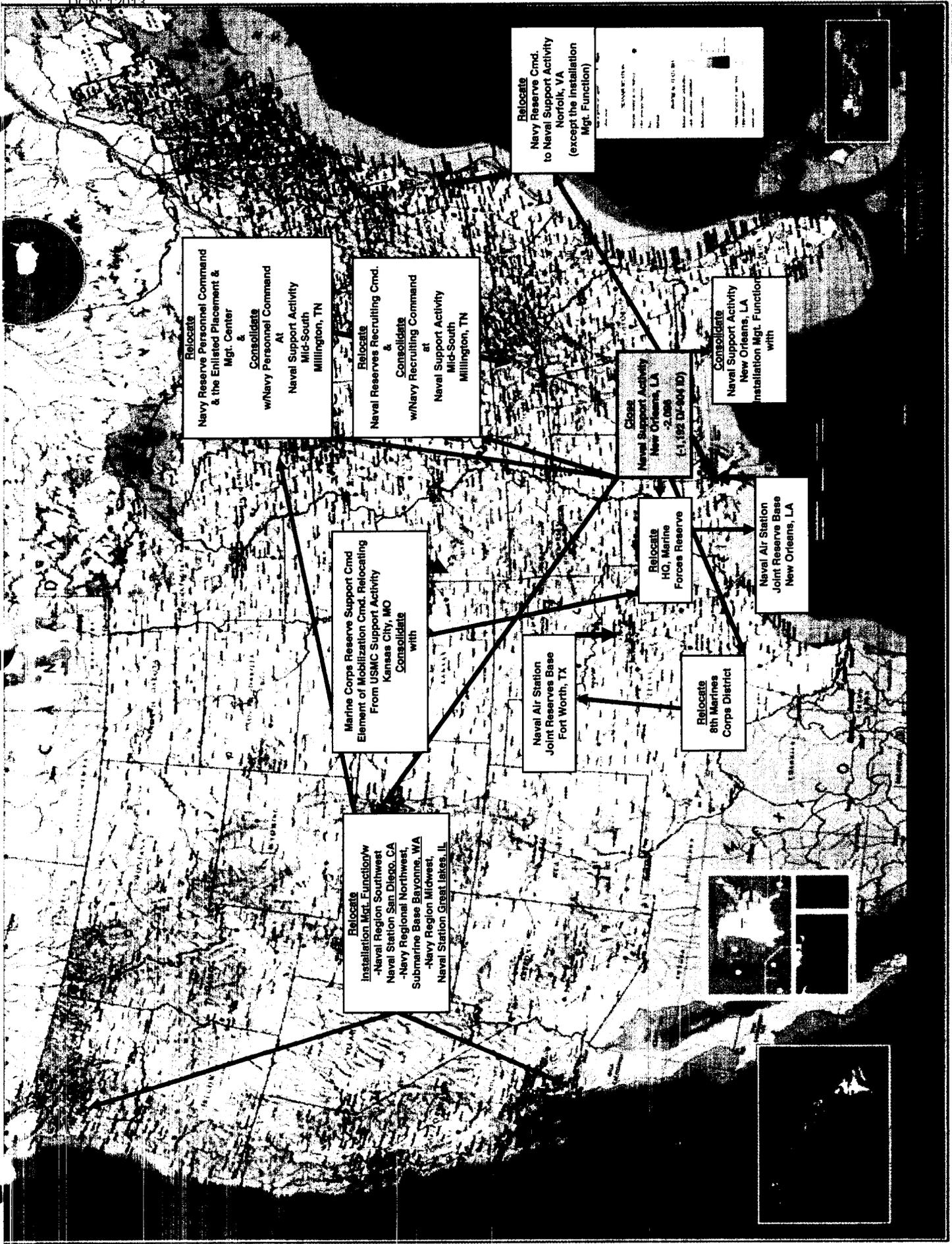
- No specific issues have surfaced, other than economic impact of losing jobs in the New Orleans area.

ITEMS OF SPECIAL EMPHASIS

- Remaining base infrastructure
- Unique assets and capabilities

Tot. est. One-Time Cost-\$164.59M
Net Cost & Savings-\$86.12M
Annual Savings-\$36.501M
Payback-20yrs
NPV-\$275.42M





Relocate
 Navy Reserve Personnel Command
 & the Enlisted Placement &
 Mgt. Center
 &
 Consolidate
 w/Navy Personnel Command
 At
 Naval Support Activity
 Mid-South
 Millington, TN

Relocate
 Naval Reserves Recruiting Cmd.
 &
 Consolidate
 w/Navy Recruiting Command
 at
 Naval Support Activity
 Mid-South
 Millington, TN

Relocate
 Navy Reserve Cmd.
 to Naval Support Activity
 Norfolk, VA
 (except the Installation
 Mgt. Function)

NAVY RESERVE COMMAND
 1100 BRADLEY BLVD
 NORFOLK, VA 23504-5000
 (804) 687-1100
 FAX (804) 687-1101
 NAVY RESERVE COMMAND
 1100 BRADLEY BLVD
 NORFOLK, VA 23504-5000
 (804) 687-1100
 FAX (804) 687-1101

Close
 Naval Support Activity
 New Orleans, LA
 -2,000
 (-1,102 DJ-904 RD)

Consolidate
 Naval Support Activity
 New Orleans, LA
 Installation Mgt. Function
 with

Relocate
 Marine Corps Reserve Support Cmd
 Element of Mobilization Cmd. Relocating
 From USMC Support Activity
 Kansas City, MO
 Consolidate
 with

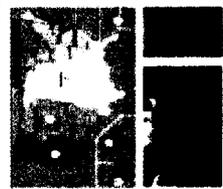
Relocate
 Naval Air Station
 Joint Reserves Base
 Fort Worth, TX

Relocate
 HC, Marine
 Forces Reserve

Relocate
 Naval Air Station
 Joint Reserve Base
 New Orleans, LA

Relocate
 8th Marines
 Corps District

Relocate
 Installation Mgt. Function/w
 -Naval Region Southwest
 Naval Station San Diego, CA
 -Navy Regional Northwest,
 Submarine Base Bayonne, WA
 -Navy Region Midwest,
 Naval Station Great Lakes, IL



Questions for Naval Support Activity New Orleans

1. Is the recommended closure of NSA New Orleans due to most of the tenants relocating?
2. Who will assume responsibility for the property and services after NSA Closes? Are there any outstanding lease issues? *Housing Issue*
3. The relocation of designated tenants from NSA to NAS New Orleans is a 14 mile move. This involves \$90M in MilCon Projects and moving over 1,500 military and civilian personnel and equipment. What are the affects on their mission and military value if these tenants remain in place?
4. What are the MilCon projects identified with this recommendation to meet the moving tenants' current and future requirements? Are there NAS facilities in place to meet the tenants' requirements?
5. The recommendation calls for NSA's management function to be relocated to NAS New Orleans. Which management functions are to be relocated that NAS does not perform?
6. What kind of equipment will be relocated and is any of the equipment unique? Are there any special space and storage requirements for this equipment? Has this equipment be evaluated as part of a Functional Regional Shore Infrastructure Plan (RSIP)? If so what are the results?
7. Does NSA have major IT considerations as a result of this recommendation to close? For example, the relocation of a server farm, involving SIPERNET. What is the IT affects in terms of other tenants, space, warehouse needs, personnel and costs? Is this information included in the COBRA Data? How many Non-DoD civilians or contractors are affected?
8. Once the JRB New Orleans consolidation occurs, what are affects on the medical community's ability to support the population increase?
9. Were there any assessments or considerations of realigning NSA New Orleans and its tenants to one contiguous parcel on the west bank of the Mississippi River? If so, what were the results?
10. Is the Coast Guard a Tenant – if so what is the impact to them?
11. What kind of MilCon projects are in progress and scheduled for NSA?
12. Any EPA issues?

*Functional
Regional Shore
Infrastructure
Plan
(RSIP)*

Questions for Naval Support Activity New Orleans

1. Is the recommended closure of NSA New Orleans due to most of the tenants relocating?
2. Who will assume responsibility for the property and services after NSA Closes? Are there any outstanding lease issues?
3. The relocation of designated tenants from NSA to NAS New Orleans is a 14 mile move. This involves \$90M in MilCon Projects and moving over 1,500 military and civilian personnel and equipment. What are the affects on their mission and military value if these tenants remain in place?
4. What are the MilCon projects identified with this recommendation to meet the moving tenants' current and future requirements? Are there NAS facilities in place to meet the tenants' requirements?
5. The recommendation calls for NSA's management function to be relocated to NAS New Orleans. Which management functions are to be relocated that NAS does not perform?
6. What kind of equipment will be relocated and is any of the equipment unique? Are there any special space and storage requirements for this equipment? Has this equipment be evaluated as part of a Functional Regional Shore Infrastructure Plan (RSIP)? If so what are the results?
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12. Any EPA issues?



Department of the Navy
DON Analysis Group

Proposed DON HSA Scenarios

- **Regional Support Activities – refinement of earlier scenarios to take advantage of additional savings opportunity**
 - Consolidate REDCOM Northeast (Newport) with COMNAVREG Northeast
 - Consolidate REDCOM Northeast (Newport) and REDCOM Mid-Atlantic (Washington DC) with COMNAVREG Mid-Atlantic
- **Fenceline Closures – resulting from relocation of majority of fenceline tenants by other scenarios**
 - Close Marine Corps Support Activity, Kansas City, MO fenceline
 - Close Naval Support Activity New Orleans, LA fenceline
 - Realign Naval Support Activity New Orleans, LA by closing east bank
 - Close leased property in Lester, PA

IEG Decision Item:
Approve scenarios for data call release

Subject: BASE VISIT ISSUES FOR DISCUSSION AND DATA COLLECTION

NSA New Orleans, LA

1. List of tenants – current & after BRAC
2. Is The Coast Guard a Tenant – if so what is the impact to them?
3. BRAC's total impact to NSA
4. Will NSA completely shut down and turn property over to the city?
5. Any outstanding leasing issues?
6. Has NSA generated Administration Functional Regional Shore Infrastructure Plans?
7. Any EPA issues for NSA?
8. Workforce demographics
9. Unique capabilities
10. Which/how many billets/expertise are transferring to which facilities in this DoD recommendation?
11. Milcon requirements scheduled and in process
12. Authorized versus actual end strength
13. Total capacity/excess capacity
14. Workload history over the last five years
15. Regional/community impact

NAS New Orleans, LA

1. Any EPA issues for NSA?
2. Workforce demographics
3. Unique capabilities
4. Which/how many billets/expertise are transferring to which facilities in this DoD recommendation?
5. Has NAS generated Administration Functional Regional Shore Infrastructure Plans?
6. Milcon requirements to implement BRAC
7. Milcon projects scheduled and in process
8. Authorized versus actual end strength
9. Amount of ramp and hanger space
10. Total capacity/excess capacity
11. Workload history over the last five years
12. Regional/community impact
13. Any air space issues w/FAA – Lateral or Vertical with re realignment as a result of BRAC?

Additional Questions:

1. How, if at all, does the realignment recommended by DoD impact New Orleans Air Reserve Station's overall mission?
 2. How will DoD's recommendation effect your installations ability to accommodate contingency, mobilization, surge, and future total force requirements?
 3. Please describe any unique feature(s) of New Orleans ARS that contribute to its military value.
 4. The capacity data provided by DoD states that there are 17 A-10s at New Orleans ARS but the recommendation calls for 15 total A-10s to be realigned (to Barksdale AFR and Whiteman AFR). Is 17 the correct figure? If so, please explain what is being done with the other two A-10s.
 5. Are you aware of any issues on the receiving end of the aircraft and expeditionary support and headquarters leaving your base (i.e. Can Nellis and Buckley accommodate the incoming personnel; and can Whiteman and Barksdale accommodate the incoming aircraft?)? If so, please describe.
- Review base infrastructure including ramp space and training ranges
 - Cover operational areas and concerns that the base deems important for staff to view

**Naval Support Activity
New Orleans, LA
Close (-2,396)**

- **Reserve Personnel Command and the Enlisted Placement to Naval Support Activity Mid-South, Millington, TN and consolidate with Navy Personnel Command at Naval Support Activity Mid-South, Millington, TN.
Relocate & Consolidate: ()**
- **Naval Reserve Recruiting Command to Naval Support Activity Mid-South, Millington, TN and consolidate with Navy Recruiting Command at Naval Support Activity, Millington, TN. (Consolidating into one location)
Relocate & Consolidate: (-373)**
- **Navy Reserve Command to Naval Support Activity Norfolk, VA except the installation management function. Consolidate -Installation management function with**
 - a) **Navy Region Southwest, Naval Station San Diego, CA,**
 - b) **Navy Region Northwest, Submarine Base Bangor, WA and**
 - c) **Navy Region Midwest, Naval Station Great Lakes, IL.****Going from 10 to 6 Regions - This is 3 of 6 Closing 4
Relocate & Consolidate: (-450)**
- **Headquarters, Marine Forces Reserve to Naval Air Station Joint Reserve Base New Orleans, LA and consolidate with Marine Corps Reserve Support Command element of Mobilization Command, which is relocating from Marine Corps Support Activity, Kansas City, MO.
Relocate & Consolidate: ()**
- **a) Naval Air System Command Support Equipment New Orleans, LA
b) Navy Recruiting District New Orleans, LA
c) Navy Reserve Center New Orleans, LA to
Naval Air Station Joint Reserve Base New Orleans.
Relocate: (-1,516)**
- **Marine Corps District to Naval Air Station Joint Reserve Base Fort Worth, TX.
Relocate: (-73)**
- **Naval Support Activity New Orleans, LA installation management function Relocate: ()**

DoN-15

RECOMMENDATION FOR CLOSURE

NAVAL SUPPORT ACTIVITY, NEW ORLEANS, LOUISIANA

Recommendation: Close Naval Support Activity New Orleans, LA. Relocate the Navy Reserve Personnel Command and the Enlisted Placement and Management Center to Naval Support Activity Mid-South, Millington, TN and consolidate with the Navy Personnel Command at Naval Support Activity Mid-South, Millington, TN. Relocate the Naval Reserve Recruiting Command to Naval Support Activity Mid-South, Millington, TN and consolidate with the Navy Recruiting Command at Naval Support Activity Mid-South, Millington, TN. Relocate the Navy Reserve Command to Naval Support Activity Norfolk, VA, except for the installation management function, which consolidates with Navy Region Southwest, Naval Station San Diego, CA, Navy Region Northwest, Submarine Base Bangor, WA, and Navy Region Midwest, Naval Station Great Lakes, IL. Relocate Headquarters, Marine Forces Reserve to Naval Air Station Joint Reserve Base New Orleans, LA, and consolidate with Marine Corps Reserve Support Command element of Mobilization Command, which is relocating from Marine Corps Support Activity, Kansas City, MO. Relocate Naval Air Systems Command Support Equipment Facility New Orleans, LA, Navy Recruiting District New Orleans, LA and the Navy Reserve Center New Orleans, LA to Naval Air Station Joint Reserve Base New Orleans, LA. Relocate 8th Marine Corps District to Naval Air Station Joint Reserve Base Fort Worth, TX. Consolidate Naval Support Activity New Orleans, LA installation management function with Naval Air Station Joint Reserve Base New Orleans, LA.

Justification: The collocation of the Navy Reserve Personnel Command, the Enlisted Placement Management Center, and Naval Reserve Recruiting Command at Naval Support Activity Mid-South, Millington creates a Navy Human Resources Center of Excellence, improves personnel life-cycle management, and furthers active and reserve component total force integration and effectiveness. This recommendation consolidates Reserve personnel and recruiting headquarters with like active component functions in a single location and eliminates stand-alone headquarters. In addition, activities of the Bureau of Naval Personnel, Navy Manpower Analysis Center and Navy Personnel Research and Development Center are currently located at Naval Support Activity Mid-South.

The relocation of the Navy Reserve Command, comprised of Navy Reserve Forces Command, Navy Reserve Forces, and Naval Reserve Air Forces, to Naval Support Activity Norfolk, VA will enhance internal active and reserve component interoperability. By locating the reserve headquarters elements on the same base with Fleet Forces Command, its active component headquarters, this recommendation will significantly increase interaction between the two components, produce a reduction in force size by eliminating duplicative staff, and allow for further decrease in staffing size for common support functions. The consolidation of the Navy Reserve Command

installation management functions with other Navy Regional organizations is part of the Department of the Navy efforts to streamline regional management structure and to institute consistent business practices.

The relocation of Headquarters, Marine Forces Reserve and the Marine Corps Reserve Support Command element of Mobilization Command to Naval Air Station Joint Reserve Base New Orleans maintains a central location for management of widely-dispersed Marine Corps Reserve elements and allows consolidation of Marine Reserve management functions. Marine Corps Reserve Support Command is currently the only geographically separated element of the Marine Forces Reserve. Consolidation with its Headquarters will significantly increase interaction and operational efficiency as well as eliminate duplicative staff. Location of this consolidated headquarters at a joint reserve base will enhance joint service interoperability concepts.

Relocation of 8th Marine Corps District to Naval Air Station Joint Reserve Base Fort Worth moves this management organization within their geographic area of responsibility. It also places them at a major transportation node with reduced average distance to managed recruiting stations.

Relocating these functions removes the primary missions from Naval Support Activity New Orleans, and eliminates or moves the entirety of the workforce except for those personnel associated with the base operations support function and a number of smaller tenant activities. As a result, retention of Naval Support Activity New Orleans is no longer required. Accordingly, this recommendation closes the installation and eliminates or relocates the remaining base operations support personnel and tenant activities. Base operations support organizations and tenant activity services currently shared between Naval Support Activity New Orleans and Naval Air Station Joint Reserve Base New Orleans consolidate at Naval Air Station Joint Reserve Base New Orleans to support the remaining area population.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$164.59 million. The net of all costs and savings to the Department during the implementation period is a cost of \$86.12 million. Annual recurring savings to the Department after implementation are \$36.50 million with a payback expected in three years. The net present value of the costs and savings to the Department over 20 years is a savings of \$276.42 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 2,096 jobs (1,192 direct jobs and 904 indirect jobs) over the 2006-2011 period in the New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area, which is 0.27 percent of the economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Air Station Joint Reserve Base New Orleans, LA is in Attainment. There are potential impacts to waste management and wetlands. Naval Air Station Joint Reserve Base Fort Worth, TX is in Serious Non-attainment for Ozone (1-Hour) and in Moderate Non-attainment for Ozone (8-Hour), however, no Air Conformity Determination will be required. No impacts are anticipated for air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species; or water resources. Naval Support Activity Mid-South Millington, TN, Naval Station San Diego, CA, Submarine Base Bangor, WA, Naval Station Great Lakes, IL and Naval Support Activity Norfolk, VA report that there are no impacts anticipated for air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species; waste management; water resources; or wetlands. This recommendation indicates impacts of costs at the installations involved, which reported \$262 thousand in costs for waste management and environmental compliance. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management or environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Attachments:

Supporting Information

COBRA Report

Economic Impact Report(s)

Installation Criterion 7 Profile(s)

Summary of Scenario Environmental Impacts Report

Supporting Information:**Military Value Analysis Results:**

Major Administrative and Headquarters Activities (MAH). In this table, an (I) at the beginning of the entity description designates an installation, an (A) designates an activity, an (AB) designates an activity from the Reserve and Recruiting Command Headquarters, and an (AJ) designates an activity from the service component commands, and supporting activity functions.

Alternative	Military Value Score	Rank
(I)Fort Bliss	0.916106	1
(I)Hurlburt Field	0.904459	2
(I)Peterson AFB	0.898482	3
(I)Offutt AFB	0.897804	4
(I)Fort Sill	0.897530	5
(I)Cannon AFB	0.894840	6
(I)Robins AFB	0.894621	7
(I)Langley AFB	0.894364	8
(I)Fairchild AFB	0.891209	9
(I)Wright-Patterson AFB	0.890106	10
(I)Kirtland AFB	0.889335	11
(I)Charleston AFB	0.889139	12
(I)Eglin AFB	0.889118	13
(I)Davis-Monthan AFB	0.888693	14
(I)Ellsworth AFB	0.888462	15
(I)Francis E. Warren AFB	0.888071	16
(I)Tyndall AFB	0.888046	17
(I)Sheppard AFB	0.887698	18
(I)Fort Sam Houston	0.887542	19
(I)Barksdale AFB	0.885399	20
(I)Naval Station Norfolk	0.884987	21
(I)MacDill AFB	0.884476	22
(I)Nellis AFB	0.884352	23
(I)Joint Reserve Base New Orleans	0.883714	24
(I)Lackland AFB	0.883065	25
(I)Hill AFB	0.882924	26
(I)Pope AFB	0.882312	27
(I)Naval Weapons Station Charleston	0.880734	28
(I)Little Rock AFB	0.880006	29
(I)Fort Jackson	0.879598	30
(I)Minot AFB	0.879044	31
(I)Fort Knox	0.878055	32

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(I)McConnell AFB	0.877979	33
(I)Columbus AFB	0.877866	34
(I)Buckley AFB	0.877640	35
(I)Naval Station and Undersea Warfare Center Newport	0.877276	36
(I)McChord AFB	0.877039	37
(I)Malmstrom AFB	0.876998	38
(I)Grand Forks AFB	0.876953	39
(I)Naval Air Station Pensacola	0.875960	40
(I)Naval Support Activity New Orleans, LA	0.875943	41
(I)Keesler AFB	0.875409	42
(I)Maxwell AFB	0.874951	43
(I)Tinker AFB	0.874479	44
(I)Randolph AFB	0.873869	45
(I)Fort Eustis	0.873396	46
(I)Patrick AFB	0.872872	47
(I)Redstone Arsenal	0.872540	48
(I)Naval Air Station Jacksonville	0.869268	49
(I)Marine Corps Base Camp Lejeune	0.868848	50
(I)Naval Air Station Brunswick	0.866599	51
(I)Andrews AFB	0.865739	52
(I)Bolling AFB	0.865074	53
(I)Fort Riley	0.864942	54
(I)Dyess AFB	0.864754	55
(I)Naval Support Activity Mechanicsburg	0.864430	56
(I)Fort Belvoir	0.864411	57
(I)Fort Stewart	0.863518	58
(I)Fort Leonard Wood	0.862508	59
(I)Fort Bragg	0.861692	60
(I)Fort Gordon	0.861244	61
(I)Washington Navy Yard	0.861010	62
(I)Henderson Hall	0.860942	63
(I)Fort Hood	0.860037	64
(I)Naval Air Station Meridian	0.859054	65
(I)Fort Drum	0.857921	66
(I)Homestead ARS	0.857745	67
(I)Naval Support Activity Millington	0.857427	68
(I)Fort Huachuca	0.857220	69
(I)Naval Air Station Corpus Christi	0.856942	70
(I)Fort Leavenworth	0.856342	71
(I)Seymour Johnson AFB	0.856158	72
(I)Scott AFB	0.855840	73
(I)Anacostia Annex	0.854954	74
(I)Naval Research Laboratory	0.854777	75
(I)Marine Corps Air Station Cherry Point	0.854704	76
(I)Naval Support Activity Norfolk	0.854401	77

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(I)Marine Corps Base Quantico	0.854218	78
(I)Arlington Service Center	0.853531	79
(I)Hickam AFB	0.852121	80
(I)Elmendorf AFB	0.852067	81
(I)Fort Myer	0.850883	82
(I)Naval Support Activity Indian Head	0.849596	83
(I)March ARB	0.849568	84
(I)Fort Carson	0.849489	85
(I)Shaw AFB	0.849476	86
(I)Saufley Field	0.849031	87
(I)Naval Station Annapolis	0.849000	88
(I)Brooks City-Base	0.848949	89
(I)Fort Rucker	0.848640	90
(I)Marine Corps Air Station Miramar	0.846676	91
(I)Fort Detrick	0.845373	92
(I)Fort Wainwright	0.845009	93
(I)Fort Meade	0.844590	94
(I)Eielson AFB	0.843969	95
(I)Fort Lee	0.843201	96
(I)Naval Air Station North Island	0.842766	97
(I)Fort Benning	0.842497	98
(I)Joint Reserve Base Fort Worth	0.842196	99
(I)Naval Air Station Whiting Field	0.841333	100
(I)Vandenberg AFB	0.840607	101
(I)Marine Corps Base Hawaii Kaneohe	0.839421	102
(I)Vance AFB	0.838288	103
(I)Fort Monroe	0.838263	104
(I)Fort McNair	0.837711	105
(I)McGuire AFB	0.837355	106
(I)Naval Station San Diego	0.834858	107
(I)Fort McPherson	0.834280	108
(I)National Naval Medical Center Bethesda	0.834077	109
(I)Naval Air Station Key West	0.834073	110
(I)Marine Corps Support Activity Kansas City	0.834021	111
(I)Walter Reed Army Medical Center	0.833714	112
(I)Naval Submarine Support Base Kings Bay	0.833382	113
(I)Fort Lewis	0.833013	114
(I)Fort Richardson	0.832621	115
(I)Marine Corps Base Hawaii Camp Smith	0.831913	116
(I)Army National Guard Readiness Center	0.831220	117
(I)Naval Station Pearl Harbor	0.830818	118
(I)Luke AFB	0.828890	119
(I)Carlisle Barracks	0.827509	120
(I)Beale AFB	0.827114	121
(I)Fort Polk	0.819481	122

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(I)Marine Corps Air Station Beaufort	0.819057	123
(I)Schofield Barracks	0.816340	124
(I)Mountain Home AFB	0.816236	125
(I)Potomac Annex, Washington DC	0.816066	126
(I)Fort Shafter	0.814127	127
(I)Aberdeen Proving Ground	0.811987	128
(I)Fort McCoy	0.807143	129
(I)Travis AFB	0.799278	130
(I)Naval Amphibious Base Coronado	0.790840	131
(I)Fort Gillem	0.786709	132
(I)Fort Hamilton	0.783659	133
(I)Naval Support Activity Dahlgren	0.783487	134
(I)Fort Monmouth	0.781758	135
(I)Fort Campbell	0.775120	136
(I)Fort Dix	0.769979	137
(I)Altus AFB	0.765887	138
(I)Naval Air Station Patuxent River Webster Field	0.765141	139
(I)Whiteman AFB	0.764781	140
(I)Naval Air Engineering Station Lakehurst	0.762298	141
(I)Joint Reserve Base Willow Grove	0.761900	142
(I)Naval Air Station Whidbey Island	0.761821	143
(I)Dover AFB	0.760977	144
(I)Fort A P Hill	0.759834	145
(I)Naval Air Station Patuxent River	0.758719	146
(I)Naval Station Everett	0.737483	147
(I)Marine Corps Base Camp Pendleton	0.727259	148
(I)Naval Submarine Base Bangor	0.717246	149
(I)Naval Air Station Point Mugu	0.690660	150
(A)CAA	0.573033	151
(A)DIA CAF	0.541384	152
(A)JCS CAF	0.541384	153
(A)Navy CAF	0.541384	154
(A)NETC	0.541384	155
(A)NETPDT	0.541384	156
(A)AF Review Boards Agency	0.539325	157
(A)CO HQBN HQMC (Henderson Hall)	0.539325	158
(A)MEDIA CTR WASHINGTON DC	0.539325	159
(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.539325	160
(A)NAVAL LEGAL SERVICES COMMAND	0.539325	161
(A)OCHR	0.539325	162
(A)PEO Soldier	0.539325	163
(A)TRIAL SERVICE OFFICE NORTHEAST	0.539325	164
(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.539325	165
(AB)COMNAVAIRRESFOR NSA NOLA (sub of above)	0.539325	166
(AB)COMNAVCRUITCMD	0.539325	167

(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.539325	168
(AB)COMNAVRESFOR NSA NOLA	0.539325	169
(AB)US Army Accessions Command HQ (USAAC)	0.539325	170
(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.539325	171
(AJ)PACOM PACAF	0.539325	172
(AJ)FORSCOM	0.535848	173
(A)AF Office of Special Investigations	0.533079	174
(A)6MLMC	0.526302	175
(A)COMNAVFACENCOM	0.520917	176
(AB)USAF Reserve Command (USAFRES)	0.519156	177
(AB)US Army Recruiting Cmd	0.515376	178
(A)Acquisition Support Center (ASC)	0.497869	179
(A)NCIS	0.497809	180
(A)Program Mgr for Chemical Demilitarization	0.494558	181
(A)NAVAL HISTORICAL CENTER	0.492634	182
(AJ)PACOM USPACFLT	0.491693	183
(AJ)PACOM USARPAC	0.484799	184
(A)11th Wing	0.483401	185
(A)PWC WASH DC	0.483215	186
(A)NAVAL DISTRICT WASH DC	0.482047	187
(A)US Army Materiel Systems Analysis Activity	0.481124	188
(AJ)TRADOC	0.474208	189
(AB)US Army Reserve Command (USARC)	0.465001	190
(A)Wash HQ Services CAF	0.440260	191
(A)HQMC	0.438202	192
(A)MDW	0.438202	193
(A)DCAA	0.425281	194
(AB)US Army Cadet Cmd	0.410296	195
(A)Air Force CAF	0.406553	196
(A)Army CCF	0.406553	197
(A)DTRA	0.405251	198
(A)Soldiers Magazine-Belvoir	0.405180	199
(A)AF Flight Standards Agency	0.404494	200
(A)AF Legal Services Agency	0.404494	201
(A)AF Medical Support Agency	0.404494	202
(A)AF/HC – Chaplain Service	0.404494	203
(A)AF/SG – Surgeon General	0.404494	204
(A)AFIP	0.404494	205
(A)AUDSVC	0.404494	206
(A)BD CPAC -MA, NE Region	0.404494	207
(A)BUMED, WASH DC	0.404494	208
(A)COMSC WASHINGTON DC	0.404494	209
(A)NAVSISA MECHANICSBURG PA	0.404494	210
(A)NAVSUPSYSCOM MECHANICSBURG PA	0.404494	211
(A)PEO EIS(STAMIS)	0.404494	212

(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.404494	213
(A)USAMMDA	0.404494	214
(AB)COMMARFORCRUITCMD, Quantico, VA	0.404494	215
(A)DeCA	0.403999	216
(A)Developmental Test Command	0.400653	217
(A)USAMRIID	0.397131	218
(A)ACSIM	0.393249	219
(A)CID-Belvoir	0.386276	220
(A)Army Evaluation Center	0.384469	221
(A)USA SAC	0.381946	222
(A)USA MMA	0.380582	223
(A)USA Force Mgmt Support Agency, HQ DA-GS	0.377575	224
(A)DLA	0.377205	225
(A)DISCO	0.373905	226
(A)SAF/US – Under Secretary of the AF	0.372448	227
(A)MARINE CORPS INSTITUTE (NEW)	0.372432	228
(A)Army Audit Agency	0.371990	229
(A)AF/JA – Judge Advocate General	0.371751	230
(A)USALSA	0.369586	231
(A)SPAWARSYSCEN, Charleston (NEW)	0.368049	232
(A)ASA(M&RA)	0.367484	233
(A)US Army Medical Research Institute for Chemical Defense	0.365510	234
(A)HQS USA MRMC (and subordinate commands)	0.365100	235
(A)NSWC HQ (AT WNY)	0.365040	236
(A)JMLFDC	0.364700	237
(AB)HQ ARNG (Army National Guard)	0.363228	238
(A)US Army Aberdeen Test Center	0.360723	239
(A)Communications & Electronics Command (CECOM)	0.359930	240
(A)US Army Research, Development and Engineering Command	0.359555	241
(A)USAMRAA	0.358069	242
(A)Edgewood Chemical & Biological Center	0.353246	243
(A)Army Contracting Agency	0.352701	244
(A)NAVSEASYS COM WASHINGTON NAVY YARD, DC	0.351416	245
(A)US Army Environmental Center	0.350284	246
(A)US Army Center for Health Promotion and Preventative Medicine	0.343374	247
(A)U. S. Army Research Laboratory - HQ	0.340102	248
(A)The Surgeon General Office (OTSG)	0.329669	249
(A)SECNAV WASH DC	0.329566	250
(A)ASA (I&E)	0.327649	251
(A)OEA	0.325443	252
(AJ)JFCOM/C4ISR Battle Center/JFL/JWC	0.311502	253
(A)OCPA	0.305962	254

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA

(A)NSA CAF	0.305429	255
(A)NAVAIR SYSCOM HQ	0.296075	256
(A)Navy Hometown News	0.293966	257
(A)SAF/GC – General Counsel	0.293345	258
(AJ)SDDC-TEA	0.293067	259
(A)G-6	0.292114	260
(A)DUSA	0.292038	261
(A)AF/XO – Air and Space Operations	0.292033	262
(A)AF-CIO – HAF Chief Information Officer	0.291984	263
(A)CECOM (Acquisition Ctr)	0.291821	264
(A)ASA (FM&C)	0.291476	265
(A)AF News Agency/Army & AF Hometown News	0.291462	266
(A)AFIS	0.291362	267
(A)Office of the JAG (OTJAG)	0.291328	268
(A)G-8	0.291178	269
(A)AFSAA - AF Studies and Analysis Agency	0.290729	270
(A)PFPA	0.290512	271
(A)DTSA	0.290357	272
(A)OCAR	0.289929	273
(A)JAG School	0.289786	274
(A)DARPA	0.289164	275
(A)DHRA	0.287253	276
(A)OASA (Alt)	0.276646	277
(A)AFCEE	0.274720	278
(A)CIFA	0.273153	279
(A)DOHA	0.271923	280
(A)NAWC PATUXENT RIVER MD	0.271219	281
(A)SAF/AA – Admin Asst to the Secretary	0.265571	282
(A)G-3	0.265290	283
(A)PEO STRICOM	0.260909	284
(AB)USAF Reserve Command Reserve Recruiting Service,	0.260669	285
(A)DCMS	0.257829	286
(A)G-1	0.256200	287
(A)AMC	0.254981	288
(A)Office of the Admin Assistant to the Army (SAAA)	0.253912	289
(A)HQ IMA	0.252089	290
(A)WHS	0.249914	291
(A)SAF/PA – Public Affairs	0.238116	292
(A)SAF/SB – Small & Disadvantaged Business	0.238100	293
(A)AF/XI – Warfighting Integration	0.237450	294
(A)SAF/IA – International Affairs	0.237118	295
(A)OSD	0.234229	296
(AB)HQ Air National Guard (ANG)	0.227358	297
(A)DCMA	0.219688	298
(A)HQ SMDC	0.218208	299

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA

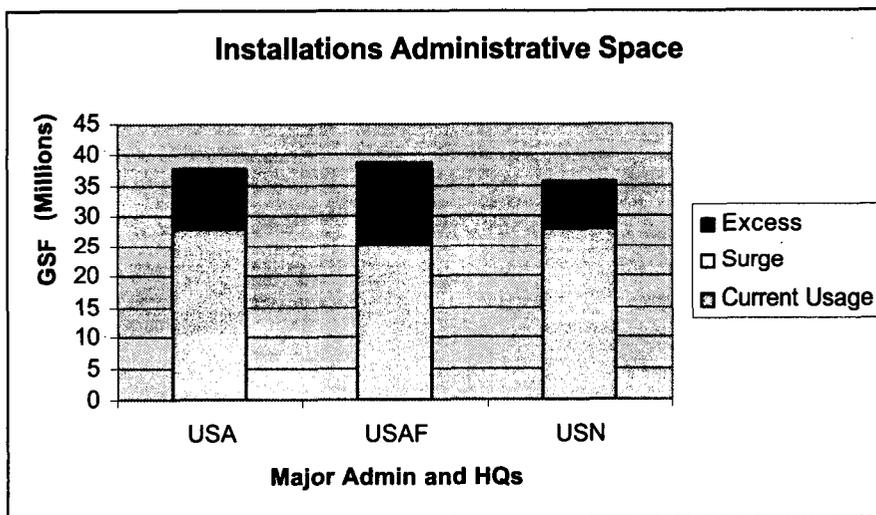
(A)HRC	0.216936	300
(A)OPNAV	0.209306	301
(A)SAF/IE – Installations Environment and Logistics	0.207539	302
(A)NETCOM	0.201310	303
(A)SAF/AQ - Acquisition	0.197521	304
(A)SAF/AG – Auditor General	0.197312	305
(A)DISA	0.196988	306
(A)DISC4 JTRS JPO	0.188239	307
(A)TMA	0.164090	308
(A)AF Personnel Operations Agency	0.158570	309
(A)PEO Biological Defense	0.157701	310
(A)NMCRS	0.157603	311
(A)AF/HO - Historian	0.157277	312
(A)SAF/FM – Financial Management and Comptroller	0.156783	313
(A)DLSA	0.156473	314
(A)DPMO	0.156181	315
(A)NAVIPO WASH DC	0.155633	316
(A)COMMANDER, NAVY INSTALLATIONS	0.155615	317
(A)DSCA	0.155472	318
(A)HQ ATEC	0.153650	319
(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.153333	320
(A)DODEA	0.153243	321
(A)Army Research Office	0.152528	322
(A)NAV SSP (NEW)	0.151736	323
(A)SDDC (formerly MTMC)	0.150176	324
(A)SOUTHCOM HQ	0.148419	325
(A)Navy Systems Management Activity (NSMA) - New	0.143747	326
(A)Army-CSA	0.143717	327
(A)DOD IG	0.142296	328
(A)MDA	0.142236	329
(A)AF/DP - Personnel	0.136565	330
(A)OFFICE OF NAVAL RESEARCH	0.124907	331
(A)DFAS	0.122673	332
(A)AF/IL – Installation and Logistics	0.113528	333
(A)DSS	0.112188	334

Military Personnel Centers.

Alternative	Military Value Score	Rank
NAVPERSCOM	0.962	1
AFPC	0.754	2
MC PERSCOM	0.586	3
EPMAC	0.563	4
NAVRESPERCEN	0.563	5
ARPC	0.130	6
HRC INDIANAPOLIS	0.098	7
HRC ST LOUIS	0.097	8
MC MOBCOM	0.094	9
HRC ALEXANDRIA	0.068	10

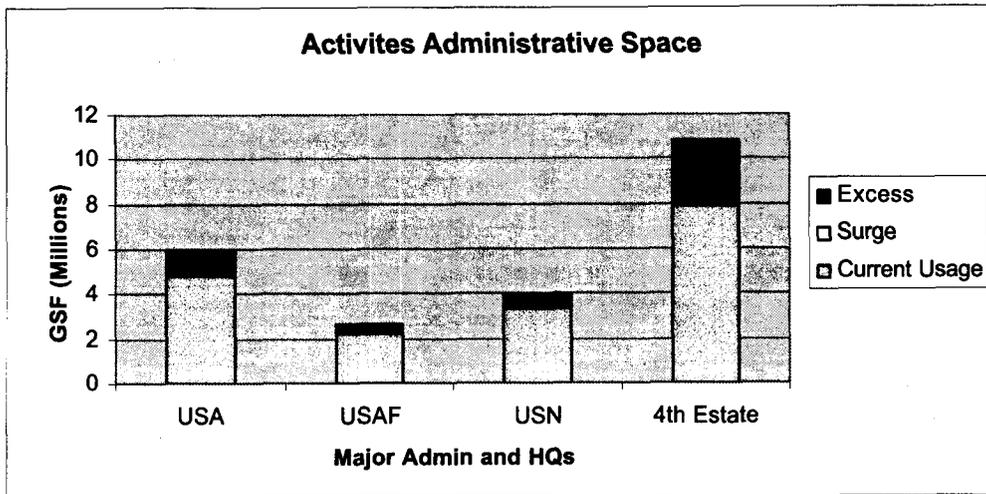
Capacity Analysis Results:

MAH—Installations. The analysis reveals 19% to 34% excess administrative space at the installation-level across the MILDEPS. Results are presented below. In total, there is 22% excess capacity.



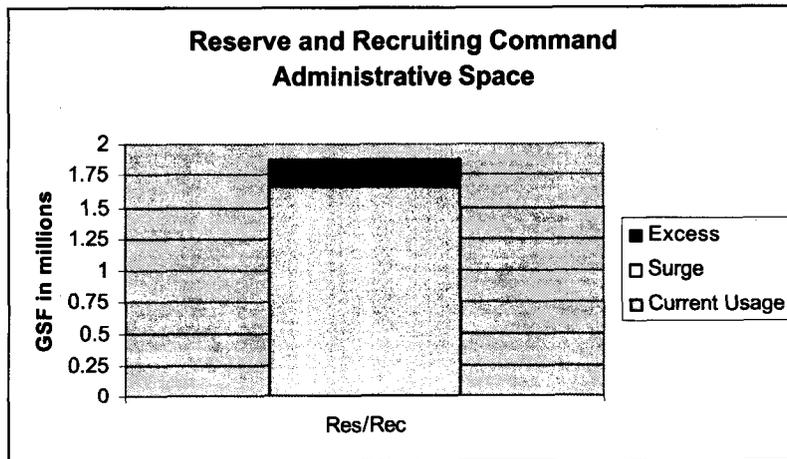
MAH Installation Capacity.

MAH-Activities. The analysis reveals 15% to 27% excess administrative space within the specified activities across the MILDEPs, OSD, Defense Agencies and Field Activities, as shown below. In total, there is 24% excess capacity.



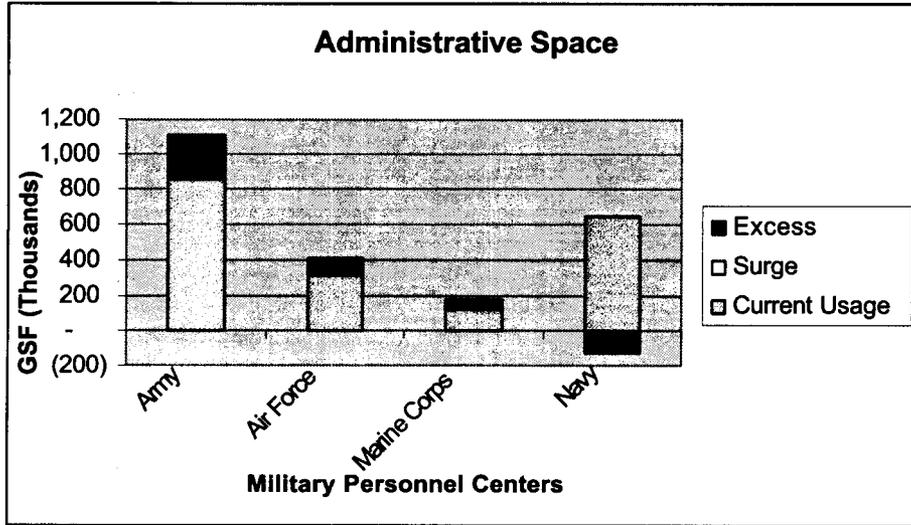
MAH Activities Capacity.

Reserve and Recruiting Commands. 11% excess capacity is identified across the reserve and recruiting commands. This is presented below.



Reserve and Recruiting Command Capacity.

Military Personnel Centers. Excess capacity, shown below, exists in military personnel centers from 10% shortfall to 33% excess among the MILDEPs. In total, there is 24% excess capacity.



Military Personnel Capacity.

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0158AR: Close NSA New Orleans (final)

The data in this report is rolled up by Region of Influence

As of: Fri Apr 29 15:14:37 EDT 2005

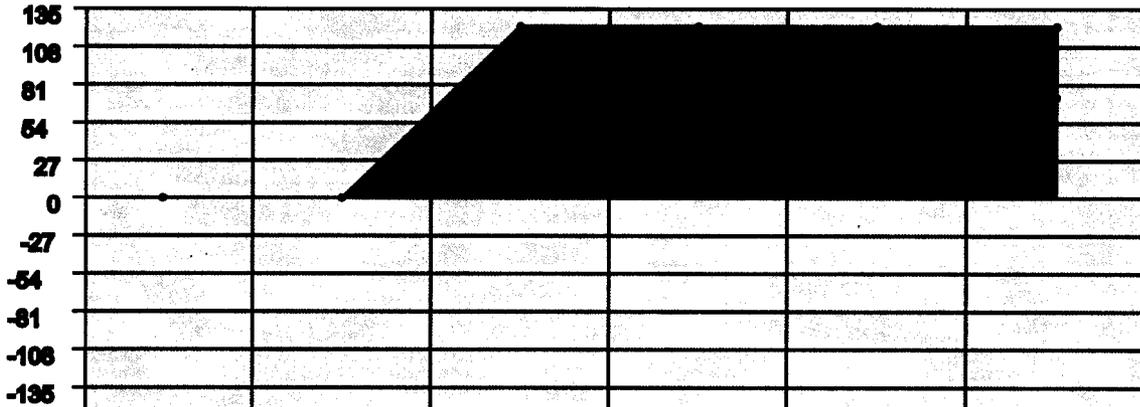
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fort Worth-Arlington, TX Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,809,504
ROI Employment (2002):	1,004,416
Authorized Manpower (2005):	3,031
Authorized Manpower(2005) / ROI Employment(2002):	0.3%
Total Estimated Job Change:	124
Total Estimated Job Change / ROI Employment(2002):	0.01%

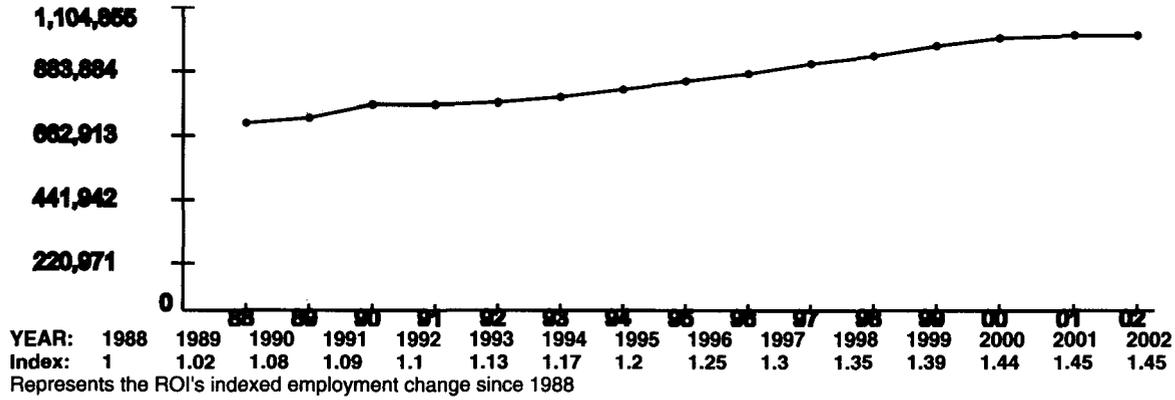
Cumulative Job Change (Gain/Loss) Over Time:



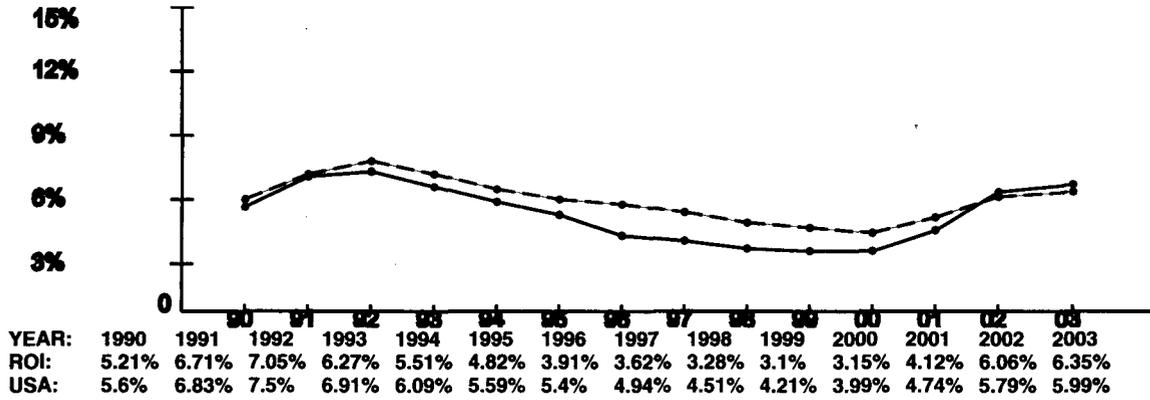
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	54	0	0	0
Direct Civilian:	0	0	19	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	73	73	73	73
Cum Indir/Induc:	0	0	51	51	51	51
Cumulative Total:	0	0	124	124	124	124

Fort Worth-Arlington, TX Metropolitan Division Trend Data

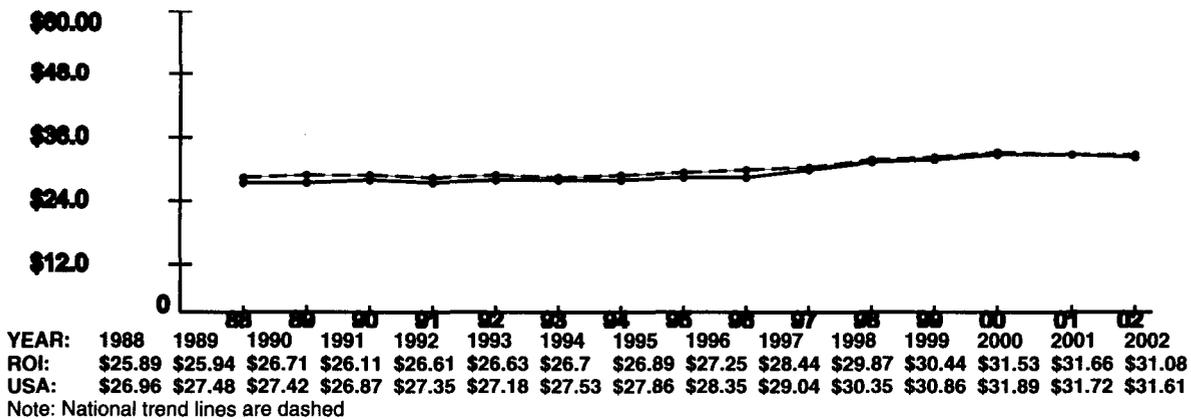
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Fri Apr 29 15:14:37 EDT 2005

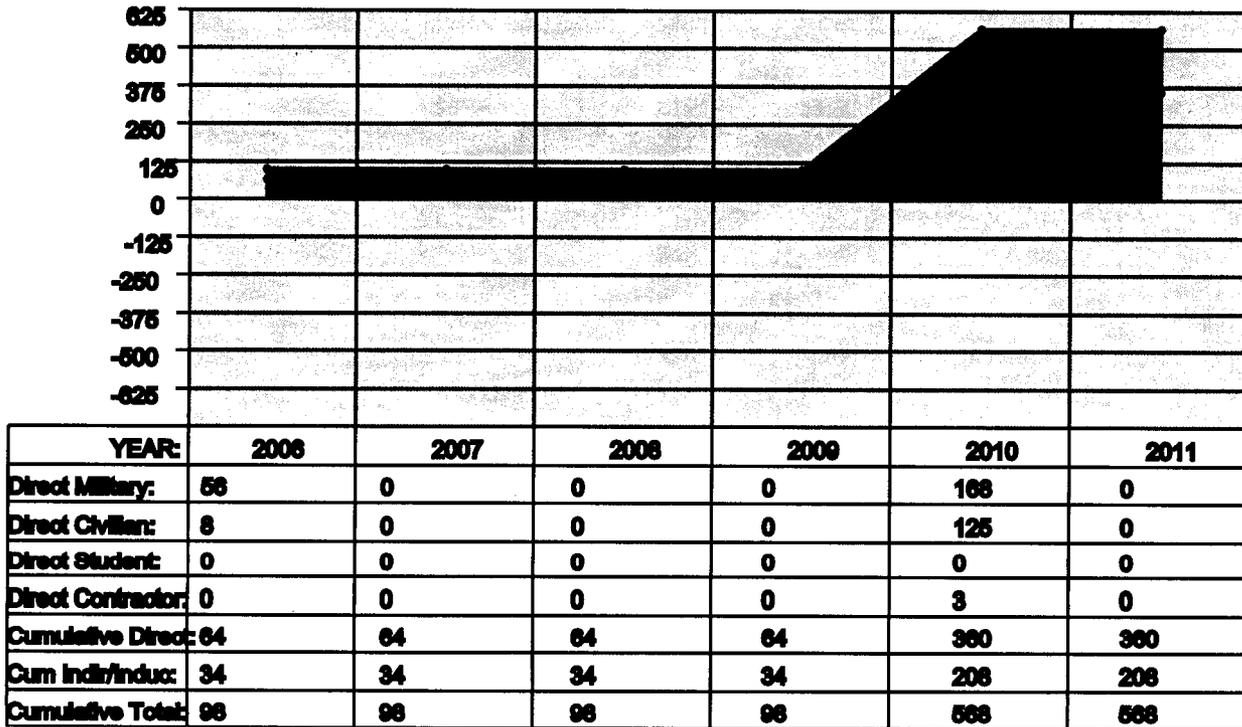
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Memphis, TN-MS-AR Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

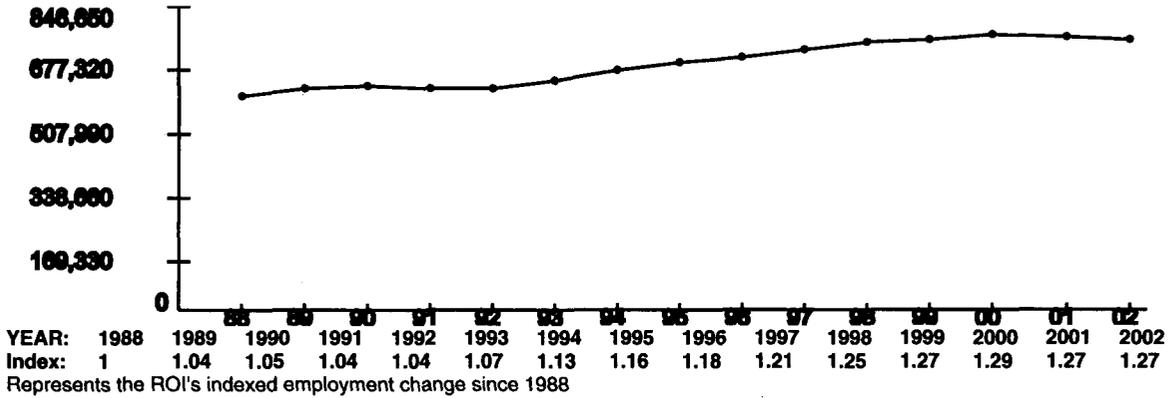
ROI Population (2002):	1,227,066
ROI Employment (2002):	758,153
Authorized Manpower (2005):	3,736
Authorized Manpower(2005) / ROI Employment(2002):	0.49%
Total Estimated Job Change:	568
Total Estimated Job Change / ROI Employment(2002):	0.07%

Cumulative Job Change (Gain/Loss) Over Time:

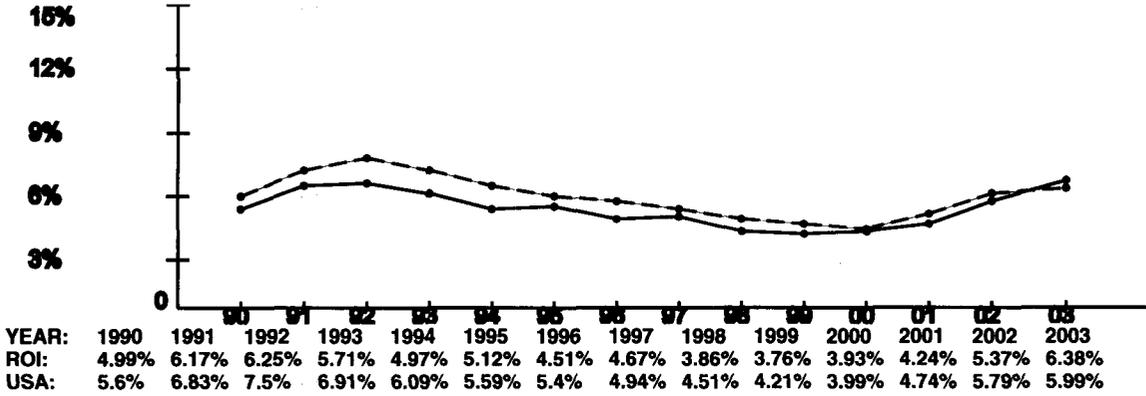


Memphis, TN-MS-AR Metropolitan Statistical Area Trend Data

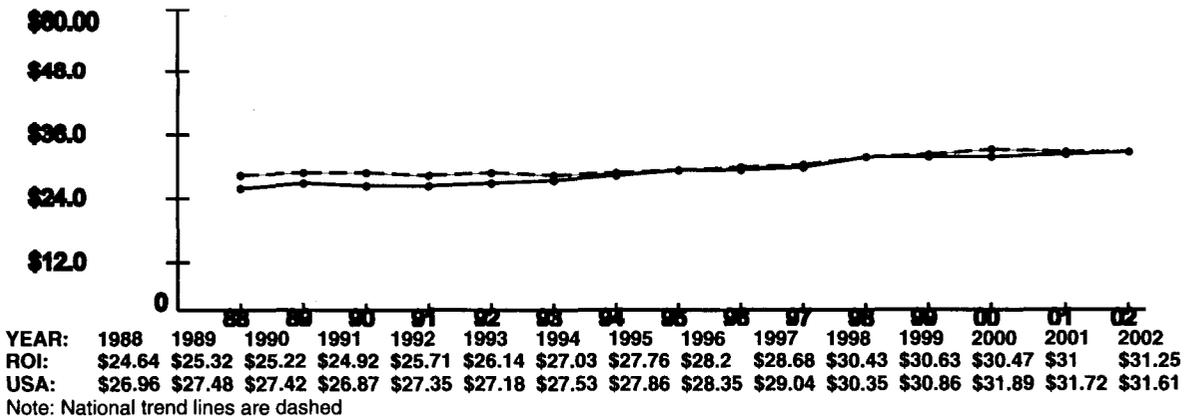
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Fri Apr 29 15:14:37 EDT 2005

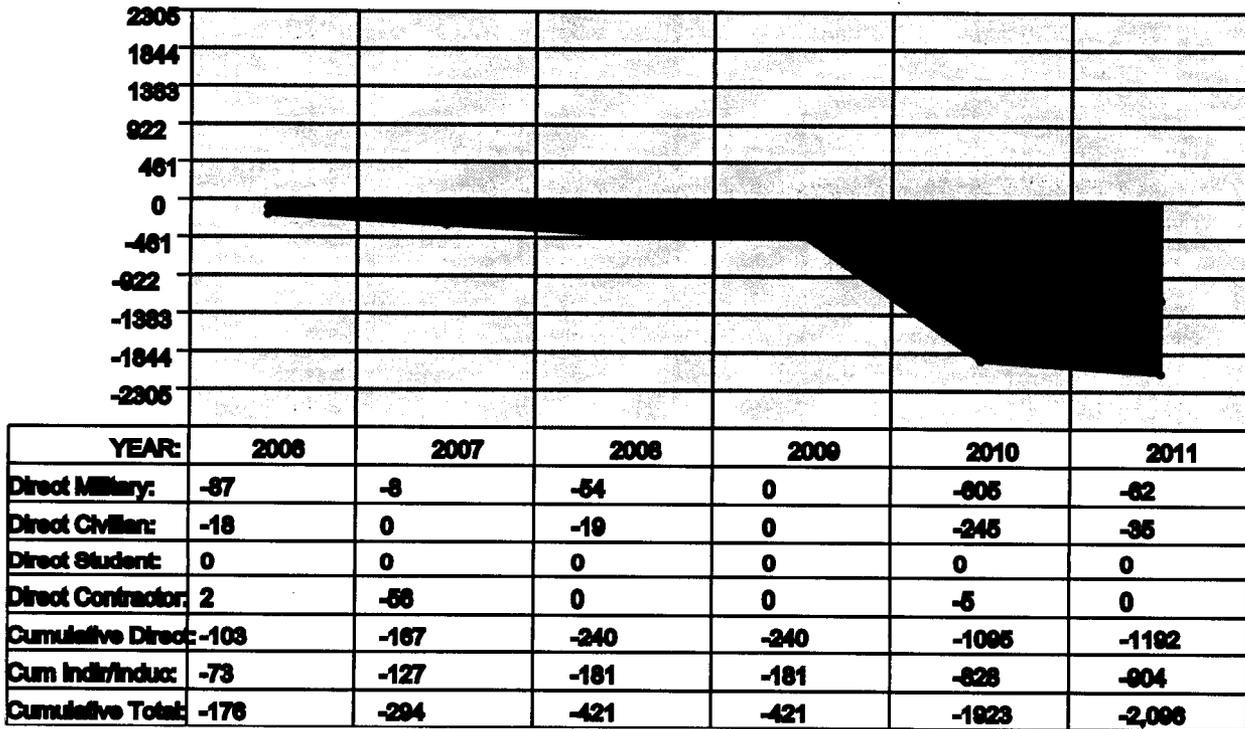
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

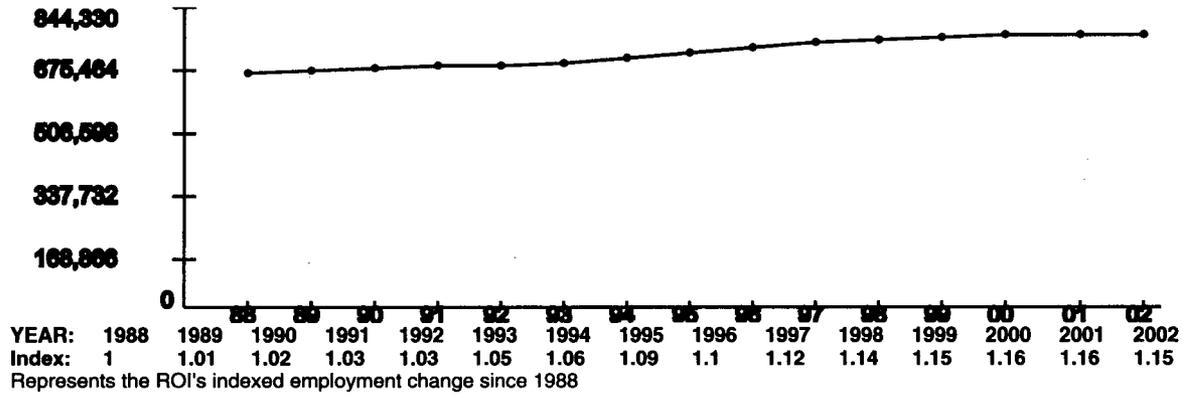
ROI Population (2002):	1,313,509
ROI Employment (2002):	763,801
Authorized Manpower (2005):	7,308
Authorized Manpower(2005) / ROI Employment(2002):	0.96%
Total Estimated Job Change:	-2,096
Total Estimated Job Change / ROI Employment(2002):	-0.27%

Cumulative Job Change (Gain/Loss) Over Time:

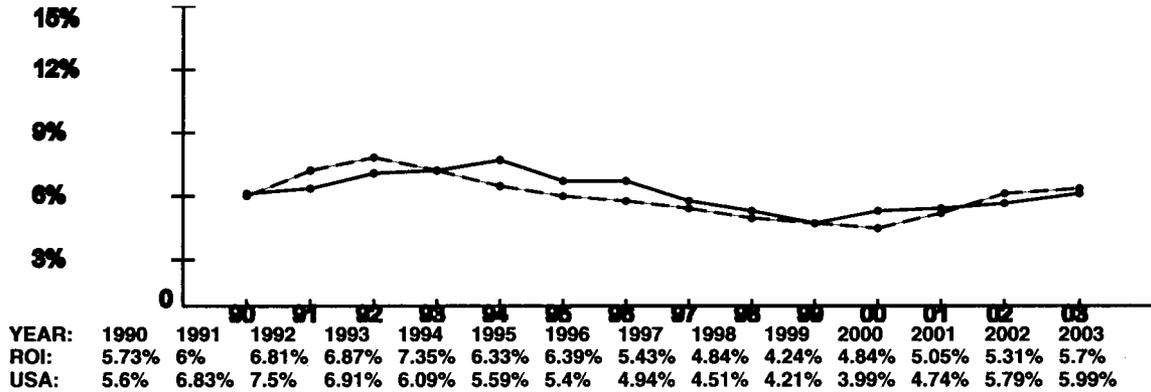


New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

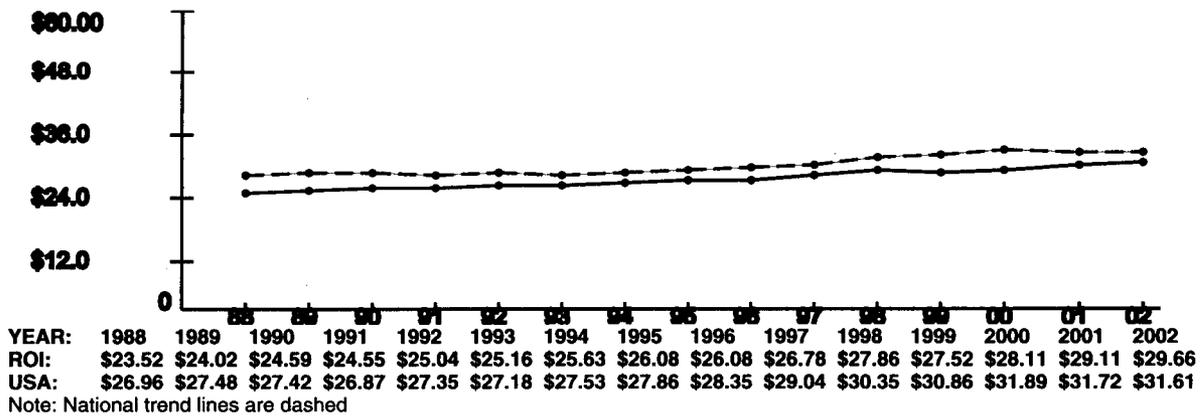
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Fri Apr 29 15:14:37 EDT 2005

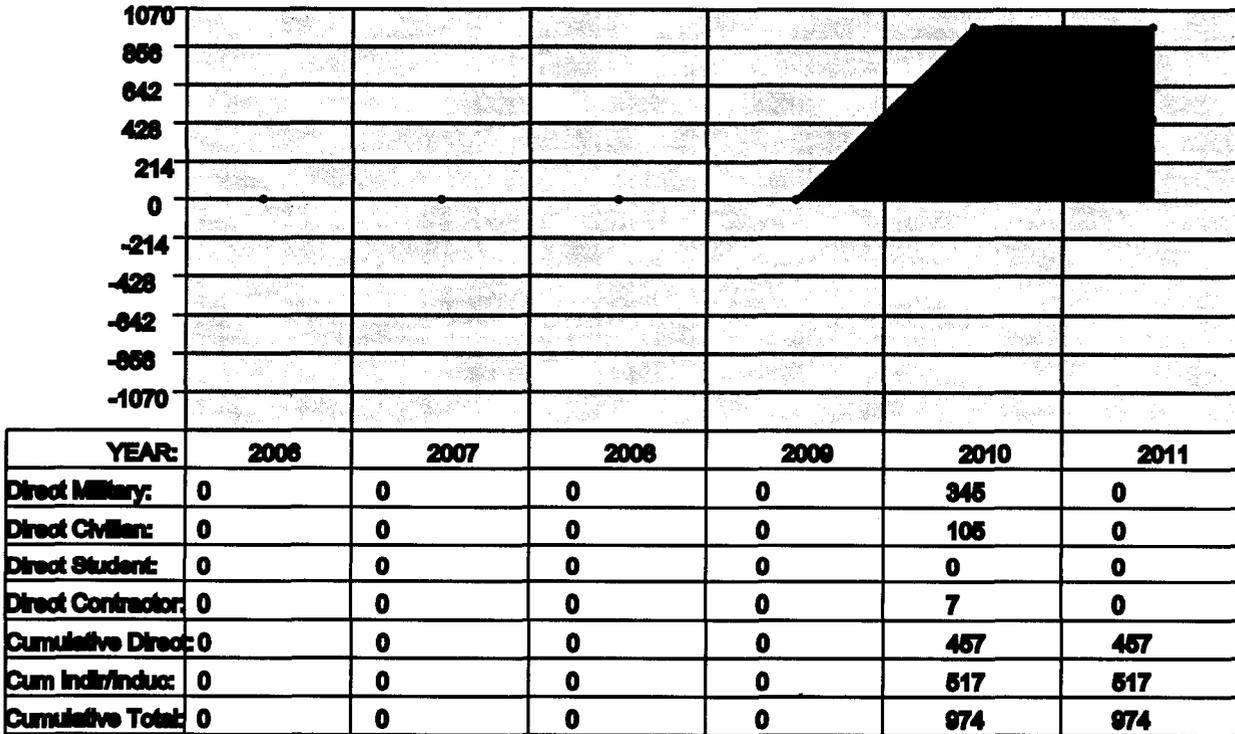
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

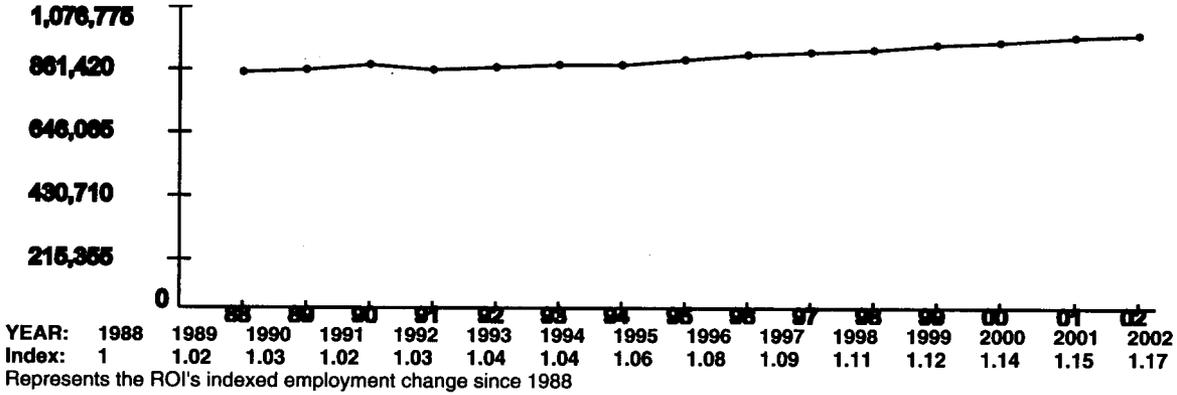
ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	6,822
Authorized Manpower(2005) / ROI Employment(2002):	0.7%
Total Estimated Job Change:	974
Total Estimated Job Change / ROI Employment(2002):	0.1%

Cumulative Job Change (Gain/Loss) Over Time:

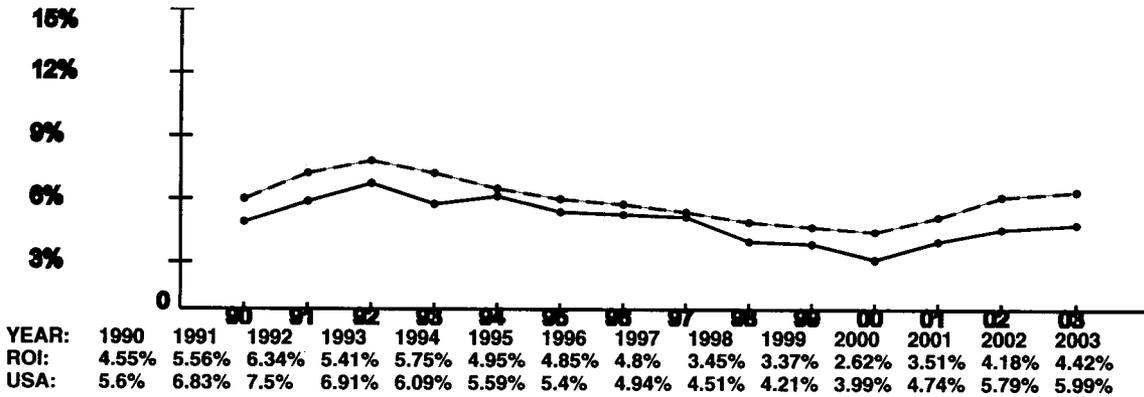


Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

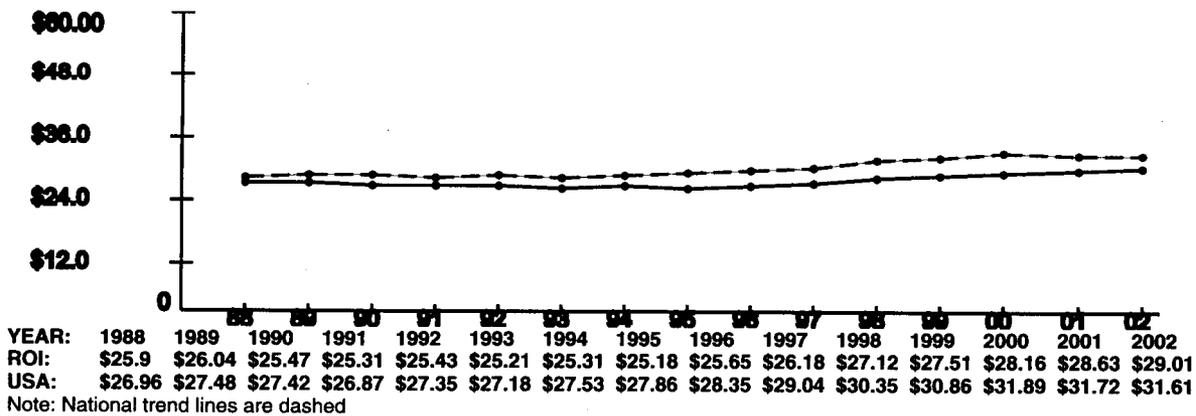
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



**DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE
UNDER FOIA**

This document may contain information protected from disclosure by public law, regulations or orders.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Registered Scenarios

As Of: 4/1/2005

Scenario # DON-0158 Date Created: 12/22/2004 Deleted

Scenario Title: Close Naval Support Activity New Orleans, LA

Description:

1. Close Naval Support Activity New Orleans, LA.
2. Relocate NAVAIRSEFAC to Naval Air Station JRB New Orleans.
3. Relocate NAVCRUITDIST New Orleans to Naval Air Station JRB New Orleans.
4. Disestablish the Naval Hospital Pensacola function Naval Ambulatory Care Center (DMIS 0297) aboard NSA New Orleans.
5. Disestablish the Naval Dental Center Gulf Coast function Branch Dental Clinic (DMIS 1396) aboard NSA New Orleans.
6. Relocate NAVRESCEN New Orleans to Naval Air Station JRB New Orleans.

Reason Scenario was deleted:

Replaced with scenario proposal DON-0158A.

No Responses to Scenario

Registered Scenarios

As Of: 4/1/2005

Scenario # DON-0158A **Date Created:** 12/29/2004

Candidate Recommendation

Scenario Title: Close Naval Support Activity New Orleans, LA

Description:

1. Close Naval Support Activity New Orleans, LA.
2. Relocate NAVAIRSEFAC to Naval Air Station JRB New Orleans.
3. Relocate NAVCRUITDIST New Orleans to Naval Air Station JRB New Orleans.
4. Disestablish the Naval Hospital Pensacola function Naval Ambulatory Care Center (DMIS 0297) aboard NSA New Orleans.
5. Disestablish the Naval Dental Center Gulf Coast function Branch Dental Clinic (DMIS 1396) aboard NSA New Orleans.
6. Relocate NAVRESCEN New Orleans to Naval Air Station JRB New Orleans.
7. Consolidate NAVSUPPACT New Orleans, LA Installation Management functions with NAS JRB New Orleans, LA as necessary.

Losing Bases

Naval Support Activity New Orleans (New Orleans, LA) -

Losing Activities

Receiving Bases

Joint Reserve Base New Orleans (New Orleans, LA) - Receive

Activities being Received

DON 158: no response

DON 158A

DON 158A CFFC: This scenario represents a common fence-line closure exit strategy template to facilitate existing enabling Scenario Data Calls - HSA-0005, 0007, 0036, 0041, 0087, 0094, 0120 and DON-0134. Major IT consideration in the amount of \$37M exists for relocation of server farm, involving SIPERNET, currently located on east bank. ✓

NSA NO: Questions 6-7: Assumption is elimination of both officer and enlisted billets at the completion of the base closure end of FY10. If base closure is delayed by MILCON and the base is to remain open, adjustments to manning to more of a phased elimination of billets will be necessary. 2. IT: Although there was not a specific question towards IT in this scenario, the closure of NSA imposes an estimated 37M NMCI impact. This cost is to relocate the server farm and the procurement of equipment. A 34,140 sq ft space is required by MILCON or an existing space, there would also be 41 affected sites, and 11,384 NMCI seats, and the relocation of 48 personnel. NCTAMS would also have an estimated cost of 3M for equipment and connecting the NOLA main, 1500 sq ft of office space and 400 sq ft warehouse is needed, and the relocation of 10 personnel. 3. 51132 - Does not allow for entry of Non-DOD civilian or contractors numbers. 4. All space needs for moving tenants are taken into consideration for all MILCONs. Supporting documentation has been uploaded. ✓

NSA N/O: No comment

NAVSEA: General comment on scenario - 1) NAVAIRSEFAC New Orleans is a contractor operated detachment of 20 or more support contractors providing rework, overhaul, and calibration of avionics support equipment. 2) #4 - No PCS cost will occur. Proposed move is in the local commuting area. 3) #46 - No impact on the local economy as the proposed move will be in the local commuting area. 4) A requirement exists at the gaining site to provide a 40KSF facility to accomplish rework, overhaul, and calibration of avionics support equipment. 5) Contractor owned equipment will be moved at the contractors expense

NAVRESCEN: NAVRESCEN New Orleans merged with NAR New Orleans effective 1 Oct 04. In December 2004, the command moved into the new Armed Forces Reserve Center aboard NAS JRB New Orleans. The NRC New Orleans building was fully vacated effective 15 Dec 04. This merger and move was not part of BRAC 2005 and

had been budgeted and funded in previous fiscal years as part of a previously approved MILCON project.

NAVHOSP Pensacola NS: *New Orleans area is medically supported by three NBHC's. NACC New Orleans (DMIS 0297) , NBHC NAVSUPPACT Eastbank (DMIS 1990) and NBHC NAS Bellechase (0436). All of these clinics are staffed under one UIC, 66898 which is identified as NACC New Orleans. Action item #4, The elimination of the NACC New Orleans does not take into account the fact that NBHC Bellechase cannot support the population of JRB New Orleans once consolidation occurs. NBHC would need an approximate \$4 million dollar renovation to support the population and staff from the closed NACC and NBHC East Bank. Contractors to be terminated include a Medical Coder, Information Technology Support Technician and a PTE Physical Therapist.*

DON 0158B: No comments

Registered Scenarios

As Of: 4/1/2005

Scenario # DON-0158B **Date Created:** 2/25/2005 **Deleted**

Scenario Title: Close Naval Support Activity New Orleans, LA

Description:

1. Close Naval Support Activity New Orleans, LA.
2. Relocate NAVAIRSEFAC to Naval Air Station JRB New Orleans.
3. Relocate NAVCRUITDIST New Orleans to Naval Air Station JRB New Orleans.
4. Disestablish the Naval Hospital Pensacola function Naval Ambulatory Care Center (DMIS 0297) aboard NSA New Orleans.
5. Disestablish the Naval Dental Center Gulf Coast function Branch Dental Clinic (DMIS 1396) aboard NSA New Orleans.
6. Relocate NAVRESCEN New Orleans to Naval Air Station JRB New Orleans.
7. Consolidate NAVSUPPACT New Orleans, LA Installation Management functions with NAS JRB New Orleans, LA as necessary.

Reason Scenario was deleted:

No Comments to Scenario

Navy Leadership has preferred an alternative solution.

Registered Scenarios

As Of: 4/1/2005

Scenario # DON-0159 **Date Created:** 12/22/2004 **Deleted**

Scenario Title: Realign Naval Support Activity New Orleans, LA

Description:

- 1. Realign Naval Support Activity New Orleans, LA to one contiguous parcel on the west bank of the Mississippi River.
- 2. Relocate NAVAIRSEFAC to one contiguous parcel on the west bank of the Mississippi River.
- 3. Relocate NAVCRUITDIST to one contiguous parcel on the west bank of the Mississippi River.

Reason Scenario was deleted:

Navy Leadership has preferred an alternative solution.

DON 0159

CFFC: Question #32 does not data avail entry for non-DOD civilian or contractors. Major IT consideration in the amount of \$35M exists for relocation of server farm, involving SIPERNET, currently located on east bank. Lack of sufficient square footage for East Bank tenant commands relocating to the West Bank will require a MILCON.

NAVAIRSEFAC: General comment on scenario - 1) NAVAIRSEFAC New Orleans is a contractor operated detachment of 20 or more support contractors providing rework, overhaul, and calibration of avionics support equipment. 2) #4 - No PCS cost will occur. Proposed move is in the local commuting area. 3) #46 - No impact on the local economy as the proposed move will be in the local commuting area. 4) A requirement exists at the gaining site to provide a 40KSF facility to accomplish rework, overhaul, and calibration of avionics support equipment. 5) Contractor owned equipment will be moved at the contractors expense

NSA N/O: . 49032 - This question does not allow entry for Non-DOD civilian or contractors numbers. Supporting documentation has been uploaded. 2. For the East Bank tenant commands that will be realigned and relocated to the West Bank there will not be sufficient square footage to adequately meet requirements; A MILCON will be required and the space needs of all moving tenants were taken into consideration for all MILCONs.

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/6

Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:30 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	89,848,525	
Total - Construction		89,848,525
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	26,022,000	
One-Time Moving Costs	0	
Total - Moving		26,022,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	160,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,473,610	
Total - Other		1,633,610
-----	-----	-----
Total One-Time Costs		117,504,135
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		117,504,135

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:29 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0158AR - Close NSA New Orleans
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSUPPACT NEW ORLNS	0	0	0
NAVSUPPACT MID SOUTH	5,971,483	0	5,971,483
NAVSUPPACT NORFOLK	15,215,812	0	15,215,812
NAS NEW ORLEANS	89,848,525	0	89,848,525
NAS JRB FT WORTH	1,523,339	0	1,523,339
Totals:	112,559,160	0	112,559,160

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 4
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Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SPF

MilCon for Base: NAS NEW ORLEANS, LA (N00206)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1713	Band Training Facility	SF	12,032	1,813	0 Default	0	1,813
1714	Reserve Component Training Facility	SF	8,664	1,397	0 Default	0	1,397
4421	Covered Storage Building, Installation	SF	10,315	921	0 Default	0	921
6100	General Administrative Building	SF	166,055	26,973	0 Default	0	26,973
8121	Electrical Power Distribution Line	LF	733	27	0 Default	0	27
8241	Heat Gas Distribution Line	LF	733	65	0 Default	0	65
8321	Sewer and Industrial Waste Line	LF	1,467	88	0 Default	0	88
8421	Water Distribution Line, Potable	LF	880	40	0 Default	0	40
8511	Road, Surfaced	SY	4,238	110	0 Default	0	110
8521	Vehicle Parking, Surfaced	SY	17,071	911	0 Default	0	911
1711	General Purpose Instruction Building	SF	28,467	5,161	0 Default	0	5,161
1712	Applied Instruction Building	SF	12,604	2,583	0 Default	0	2,583
4421	Covered Storage Building, Installation	SF	12,085	1,079	0 Default	0	1,079
5304	Veterinary Facility	SF	1,800	420	1,272 Default	139	559
6100	General Administrative Building	SF	42,162	6,849	3,564 Default	271	7,119
6100	General Administrative Building	SF	26,104	4,240	0 Default	0	4,240
6103	Printing and Reproduction Plant	SF	3,000	290	0 Default	0	290
6104	Automated Data Processing Center	SF	10,000	2,143	0 Default	0	2,143
7110	Family Housing Dwelling	SF	7,000	586	0 Default	0	586
7141	Family Housing Garage/Carport	SF	1,600	61	0 Default	0	61
7372	Family Service Center	SF	5,600	1,029	0 Default	0	1,029
7416	Library, General Use	SF	0	0	10,500 Default	931	931
7417	Recreation Center	SF	5,385	957	1,215 Red	138	1,095
7417	Recreation Center	SF	14,703	2,614	3,014 Amber	155	2,768
7421	Indoor Physical Fitness Facility	SF	15,567	2,988	0 Default	0	2,988
7447	Miscellaneous MWR Support Facility	SF	0	0	500 Default	20	20
8521	Vehicle Parking, Surfaced	SY	19,263	1,028	0 Default	0	1,028
8511	Road, Surfaced	SY	11,600	300	0 Default	0	300
8513	Vehicle Bridge	SY	2,700	2,050	0 Default	0	2,050
1498	Security Support Facility	SF	1,309	298	0 Default	0	298
6104	Automated Data Processing Center	SF	5,139	1,101	0 Default	0	1,101
7431	Auditorium and Theater Facility	SF	3,631	572	0 Default	0	572
7313	Police Station	SF	475	81	0 Default	0	81
7313	Police Station	SF	370	63	0 Default	0	63
1498	Security Support Facility	SF	724	165	0 Default	0	165
1498	Security Support Facility	SF	563	128	0 Default	0	128
8511	Road, Surfaced	SY	113	3	0 Default	0	3
8511	Road, Surfaced	SY	88	2	0 Default	0	2
7210	Enlisted Unaccompanied Personnel Housing	SF	50,789	8,909	0 Default	0	8,909
7210	Enlisted Unaccompanied Personnel Housing	SF	31,341	5,497	0 Default	0	5,497
8521	Vehicle Parking, Surfaced	SY	3,006	160	0 Default	0	160
8521	Vehicle Parking, Surfaced	SY	1,854	99	0 Default	0	99
7220	Dining Facility	SF	4,096	1,168	0 Default	0	1,168
7220	Dining Facility	SF	2,527	720	0 Default	0	720
7371	Nursery and Child Care Facility	SF	3,275	636	0 Default	0	636

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Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAS NEW ORLEANS, LA (N00206) (continued)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
7371 Nursery and Child Care Facility	SF	1,859	361	0 Default	0	361
5500 Dispensary and Clinic	SF	1,760	410	0 Default	0	410
5400 Dental Facility	SF	4,240	1,092	0 Default	0	1,092
			9,859	Total Construction Cost:		89,848
				- Construction Cost Avoid:		0
				Total Net Milcon Cost:		89,848

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

*Total Sq
 81
 588.92*

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSUPPACT NEW ORLNS, LA (N00205) *NSA New Orleans*

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

Officers	Enlisted	Students	Civilians
412	1,516	69	652

PERSONNEL REALIGNMENTS:

To Base: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011	Total
Officers	10	0	0	0	20	0	30
Enlisted	46	0	0	0	148	0	194
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	125	0	133
TOTAL	64	0	0	0	293	0	357

To Base: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	88	0	88
Enlisted	0	0	0	0	257	0	257
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	105	0	105
TOTAL	0	0	0	0	450	0	450

To Base: NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011	Total
Officers	17	6	0	0	214	0	237
Enlisted	87	21	0	0	767	0	875
Students	0	0	0	0	69	0	69
Civilians	17	11	0	0	307	0	335
TOTAL	121	38	0	0	1,357	0	1,516

To Base: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	73	0	0	0	73

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT NEW ORLNS, LA (N00205)):

	2006	2007	2008	2009	2010	2011	Total
Officers	27	6	17	0	322	0	372
Enlisted	133	21	37	0	1,172	0	1,363
Students	0	0	0	0	69	0	69
Civilians	25	11	19	0	537	0	592
TOTAL	185	38	73	0	2,100	0	2,396

SCENARIO POSITION CHANGES FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	-7	0	0	-8	-12	-40
Enlisted	-18	-1	0	0	-84	-50	-153
Civilians	-10	0	0	0	-15	-35	-60
TOTAL	-41	-8	0	0	-107	-97	-253

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
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Department : Navy
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 Option Pkg Name: DON-0158AR - Close NSA New Orleans
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PERSONNEL REALIGNMENTS:

From Base: NAVSUPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	88	0	88
Enlisted	0	0	0	0	257	0	257
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	105	0	105
TOTAL	0	0	0	0	450	0	450

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPACT NORFOLK, VA (N57095)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	88	0	88
Enlisted	0	0	0	0	257	0	257
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	105	0	105
TOTAL	0	0	0	0	450	0	450

BASE POPULATION (After BRAC Action) FOR: NAVSUPACT NORFOLK, VA (N57095)

Officers	Enlisted	Students	Civilians
1,667	3,737	688	2,183

PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA (N00206)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
140	1,465	0	596

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	0	0	0	-7
Enlisted	-2	-43	-75	0	0	0	-120
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	0	0	0	-2
TOTAL	-3	-44	-82	0	0	0	-129

BASE POPULATION (Prior to BRAC Action) FOR: NAS NEW ORLEANS, LA (N00206)

Officers	Enlisted	Students	Civilians
133	1,345	0	594

PERSONNEL REALIGNMENTS:

From Base: NAVSUPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Officers	17	6	0	0	214	0	237
Enlisted	87	21	0	0	767	0	875
Students	0	0	0	0	69	0	69
Civilians	17	11	0	0	307	0	335
TOTAL	121	38	0	0	1,357	0	1,516

TOTAL PERSONNEL REALIGNMENTS (Into NAS NEW ORLEANS, LA (N00206)):

	2006	2007	2008	2009	2010	2011	Total
Officers	17	6	0	0	214	0	237
Enlisted	87	21	0	0	767	0	875
Students	0	0	0	0	69	0	69
Civilians	17	11	0	0	307	0	335
TOTAL	121	38	0	0	1,357	0	1,516

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
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Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAS NEW ORLEANS, LA (N00206)

Officers	Enlisted	Students	Civilians
370	2,220	69	929

PERSONNEL SUMMARY FOR: NAS JRB FT WORTH, TX (N83447)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS JRB FT WORTH, TX (N83447)

Officers	Enlisted	Students	Civilians
153	1,691	0	1,187

PERSONNEL REALIGNMENTS:

From Base: NAVSUPPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	73	0	0	0	73

TOTAL PERSONNEL REALIGNMENTS (Into NAS JRB FT WORTH, TX (N83447)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	73	0	0	0	73

BASE POPULATION (After BRAC Action) FOR: NAS JRB FT WORTH, TX (N83447)

Officers	Enlisted	Students	Civilians
170	1,728	0	1,206

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSUPPACT NEW ORLNS	2,649	0	-2,649	-100%
NAVSUPPACT MID SOUTH	3,722	4,095	373	10%
NAVSUPPACT NORFOLK	7,825	8,275	450	6%
NAS NEW ORLEANS	2,072	3,588	1,516	73%
NAS JRB FT WORTH	3,031	3,104	73	2%
TOTAL	19,299	19,062	-237	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	2,134,294	0	-2,134,294	-100%	806
NAVSUPPACT MID SOUTH	3,755,060	3,790,160	35,100	1%	94
NAVSUPPACT NORFOLK	5,160,803	5,249,783	88,980	2%	198
NAS NEW ORLEANS	1,506,518	2,001,759	495,241	33%	327
NAS JRB FT WORTH	2,817,525	2,827,525	10,000	0%	137
TOTAL	15,374,200	13,869,227	-1,504,973	-10%	6,350

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	10,890,386	0	-10,890,386	-100%	4,111
NAVSUPPACT MID SOUTH	14,932,918	15,374,945	442,027	3%	1,185
NAVSUPPACT NORFOLK	11,301,000	11,605,445	304,445	3%	676
NAS NEW ORLEANS	8,985,913	10,229,877	1,243,963	14%	820
NAS JRB FT WORTH	19,488,589	19,608,040	119,451	1%	1,636
TOTAL	65,598,806	56,818,307	-8,780,499	-13%	37,048

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	4,736,132	0	-4,736,132	-100%	1,788
NAVSUPPACT MID SOUTH	8,917,574	8,986,205	68,631	1%	184
NAVSUPPACT NORFOLK	11,595,543	11,775,386	179,843	2%	400
NAS NEW ORLEANS	4,293,072	5,168,476	875,404	20%	577
NAS JRB FT WORTH	9,767,672	9,785,140	17,468	0%	239
TOTAL	39,309,993	35,715,207	-3,594,786	-9%	15,168

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	3,558,188	0	-3,558,188	-100%	1,343
NAVSUPPACT MID SOUTH	5,336,629	5,376,398	39,770	1%	107
NAVSUPPACT NORFOLK	6,726,230	6,848,681	122,451	2%	272
NAS NEW ORLEANS	4,189,646	4,898,860	709,214	17%	468
NAS JRB FT WORTH	6,703,352	6,715,611	12,259	0%	168
TOTAL	26,514,044	23,839,551	-2,674,494	-10%	11,285

Handwritten notes and calculations:

- 501600
- 59
- 33.17
- 558,987
- 195,041
- 3,331,562
- 1,121,893
- 501,892

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	19,184,706	0	-19,184,706	-100%	7,242
NAVSUPPACT MID SOUTH	29,187,121	29,737,548	550,427	2%	1,476
NAVSUPPACT NORFOLK	29,622,773	30,229,512	606,740	2%	1,348
NAS NEW ORLEANS	17,468,631	20,297,212	2,828,581	16%	1,866
NAS JRB FT WORTH	35,959,613	36,108,792	149,179	0%	2,043
TOTAL	131,422,844	116,373,065	-15,049,778	-11%	63,501

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	405,633,455	0	-405,633,455	-100%	153,127
NAVSUPPACT MID SOUTH	608,375,684	612,909,420	4,533,736	1%	12,155
NAVSUPPACT NORFOLK	766,790,197	780,749,658	13,959,461	2%	31,021
NAS NEW ORLEANS	477,619,614	558,470,038	80,850,424	17%	53,331
NAS JRB FT WORTH	764,182,122	765,579,681	1,397,559	0%	19,145
TOTAL	3,022,601,072	2,717,708,798	-304,892,274	-10%	1,286,465

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS NEW ORLEANS, LA (N00206)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1713	SF	12,032	0 Default	0	128.72	3.89
1714	SF	8,664	0 Default	0	137.77	4.15
4421	SF	10,315	0 Default	0	75.98	2.06
6100	SF	166,055	0 Default	0	138.78	2.52
8121	LF	733	0 Default	0	31.84	0.18
8241	LF	733	0 Default	0	75.98	0.11
8321	LF	1,467	0 Default	0	51.48	0.06
8421	LF	880	0 Default	0	39.03	0.85
8511	SY	4,238	0 Default	0	22.25	0.54
8521	SY	17,071	0 Default	0	45.83	1.07
1711	SF	28,467	0 Default	0	154.99	3.65
1712	SF	12,604	0 Default	0	175.25	2.71
4421	SF	12,085	0 Default	0	75.98	2.06
5304	SF	1,800	1,272 Default	0	192.59	2.99
6100	SF	42,162	3,564 Default	0	138.78	2.52
6100	SF	26,104	0 Default	0	138.78	2.52
6103	SF	3,000	0 Default	0	82.30	3.27
6104	SF	10,000	0 Default	0	183.35	2.99
7110	SF	7,000	0 Default	0	71.24	1.74
7141	SF	1,600	0 Default	0	32.04	0.78
7372	SF	5,600	0 Default	0	157.02	3.57
7416	SF	0	10,500 Default	0	162.08	3.49
7417	SF	5,385	1,215 Red	0	151.95	3.91
7417	SF	14,703	3,014 Amber	0	151.95	3.91
7421	SF	15,567	0 Default	0	164.11	3.48
7447	SF	0	500 Default	0	72.65	3.50
8521	SY	19,263	0 Default	0	45.83	1.07
8511	SY	11,600	0 Default	0	22.25	0.54
8513	SY	2,700	0 Default	0	651.97	15.71
1498	SF	1,309	0 Default	0	194.58	3.64
6104	SF	5,139	0 Default	0	183.35	2.99
7431	SF	3,631	0 Default	0	134.71	2.21
7313	SF	475	0 Default	0	146.68	5.13
7313	SF	370	0 Default	0	146.68	5.13
1498	SF	724	0 Default	0	194.58	3.64
1498	SF	563	0 Default	0	194.58	3.64
8511	SY	113	0 Default	0	22.25	0.54
8511	SY	88	0 Default	0	22.25	0.54
7210	SF	50,789	0 Default	0	149.92	4.16
7210	SF	31,341	0 Default	0	149.92	4.16
8521	SY	3,006	0 Default	0	45.83	1.07
8521	SY	1,854	0 Default	0	45.83	1.07
7220	SF	4,096	0 Default	0	244.13	5.41
7220	SF	2,527	0 Default	0	244.13	5.41
7371	SF	3,275	0 Default	0	166.13	2.76
7371	SF	1,859	0 Default	0	166.13	2.76
5500	SF	1,760	0 Default	0	192.47	3.53
5400	SF	4,240	0 Default	0	212.73	3.93

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Department : Navy
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 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JRB FT WORTH, TX (N83447)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	10,000	0 Default	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:27 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0158AR - Close NSA New Orleans
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

Close NSA New Orleans - combines enabling scenarios HSA-007, 041, 120, and DON-134 along with the closure scenario DON-158A. In its entirety this is now referred to as 158AR.

The run excludes the Kansas City elements of HSA-120 that do not directly involve NSA New Orleans. HSA 120 MILCON at NAS New Orleans was prorated based on the share of personnel moving from NSA New Orleans.

- a) HSA-007 - EPMAC, NAVRESPERSHEN, and COMNAVRESCUITCOM move from NSA New Orleans to NSA Midsouth
- b) HSA-0041 - COMNARESFOR, COMNAVAIRESFOR, and COMNAVRESFORCOM move from NSA New Orleans to NSA Norfolk
- c) HSA 120 - COMMARFORES moves from NSA New Orleans (HSA 0120 also moves MC Reserve Support Comman from Kansas City to NAS New Orleans)
- d) DON-0158A moves the remaining tenants at NSA New Orleans to NAS New Orleans except for the 8th MCD which moves to to NAS JRB Ft Worth (The MCD move can be found in DON-0134.: The DAG decided that DON-0134 should now be considered part of 158A).

The JCSG Footnotes for HSA-0120, HSA-0007, & HSA-0041 are reproduced at the end of our notes.

FOOTNOTES FOR SCREEN THREE

- Personnel moves:
- a) NSA New Orleans to NSA Midsouth moves are from HSA-0007
 - b) NSA New Orleans to NSA Norfolk moves are from HSA-0041
 - c) NSA New Orleans to NAS New Orleans from HSA 120 and DON-158A
 - d) NSA New Orleans to Dallas from DON 0134 (by DAG approval 134 is now considered part of 158A)

Numbers for equipment moved are taken from the JCSG Cobra runs, and may differ from the data in DONBITS

Integration Effects

BOS adjustments: Added 47 civilians to the moves in 2010
Medical adjustment: Added moves in FY06: 16 officers, 67 enlisted, 17 civilian
(Both are taken away from the eliminations)

FOOTNOTES FOR SCREEN FIVE

NAS NOLA: Recurring Saving entered to offset Tricare costs that are inappropriately calculated by COBRA for the local move from NSA New Orleans to NAS NOLA (note the medical clinic is expanded at NAS NOLA to meet all needs). Entries: 127.82 161.01 161.01 161.01 1366.71 1366.71

NAS NOLA estimated 1 time IT costs of \$37,000k (in DONBITS) associated with moving an NMCI server farm. We talked to PEO IT (manager of the NMCI contract) and got a better estimate of \$23,000k. This change was presented to the DAG and approved.

MidSouth: JCSG in HSA 0007 dropped misc recurring costs from Donbits. They moved some recurring cost (11.00 starting in 2007) to IT costs. They also discarded all 1-time unique costs in 2007 (but kept the 2008 costs). We follow the JCSG in all that. We have put 1060 of one time costs in 2010. This comes from milcon data entered in DONBITS under a code (9391) not recognized by COBRA. This is for miscellaneous property improvement - not buldings - and so is ok to enter here as a cost time

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Department : Navy
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Option Pkg Name: DON-0158AR - Close NSA New Orleans
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Norfolk: JCSG (in HSA 0041) dropped the DONBITS entries for recurring costs. The 5.1 IT cost shows in DONBITS as a cost at NSA New Orleans, but we follow the JCSG

The entire square footage and housing is shutdown. DONBIT has incorrect data for NAVCRUTDIST square footage closed (presumably they forget to divide by a thousand) - but with the base closure, none of the individually reported facilities shutdown numbers are relevant.

The Integration Process calculated additional 1-time costs of: \$1243.36K for HSA-120 + \$561.66K for the 158A closure. We prorate the HSA 120 cost to get New Orleans related cost. That gives 911.95.63+561.66 = 1473.61 It is entered in FY2010 for NAS New Orleans

FOOTNOTES FOR SCREEN SIX

=====

BOS adjustments: Adds 47 civilians to the 2010 move. This is offset in less eliminations taken here

Medical adjustment: Added moves in FY06: 16 officers, 67 enlisted, 17 civilian. These are taken away from the eliminations here. These are all attributed to the DON-158A closure.

In addition HSA-007 increases BOS at MidSouth by 12 civilian and medical by 2 officers and 2 enlisted in 2009. They also eliminated and extrra 3 BOS civilian in 2006 and 7 BOS civ in 2010 - but this is offset by a corresponding change in the eliminations made under 158a final closure action.

IAT Correction to HSA-007:

=====

Personnel Plus-up at Millington: The JCSG had entered a 2006 plus-up of 2 civilians at Norfolk. There was no basis for this. It is removed

FOOTNOTES FOR SCREEN SEVEN

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MILCON at NAS New Orleans includes

- a) All MILCON from the DON 0158A closure data
- b) A prorated shareof the HSA-120 milcon based on the number of people moving from NSA New Orleans
- c) The JCSG did not include elements of HSA 120 Milcon related data for a new entry gate (gate, ramp , road). These have been included here in the overall closure scenario
- d) Corrected mistakes the JCSG made in HSA 120. They misentered FAC7220 as 5961; now corrected to 5585 (prorated to 4171). We also split the FAC 8511 and 8521 in order to distinguish the DonBits data from the integration addition.
- e) Milcon from HSA0041 is duplicated as entered by JCSG. It does not exactly match the Donbits data.
- f) Milcon from HSA007 is duplicated as entered by the JCSG except to correct mistakes they made in entering the agreed on Integration Process changes (They left out \$460k of FAC9391. Corrected here to make \$1060k total)

Details on Integration Process related changes:
The FAC 7116 entry was eliminated

We enter a prorated share of the numbers below ffor HSA 120

FAC	Quantity	
7313	647 SF	(Share = 475
1498	987 SF	(Share = 724
8511	154 SY	(Share = 113
7210	69246 SF	(Share = 50789
8521	4099 sy	(Share = 3006
7220	5585 sf	(Share = 4096

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Department : Navy
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7371 4465 sf (Share = 3275

plus the 158a share is entered separately

7313 370 SF
1498 563 SF
8511 88 SY
7210 31341 SF
8521 1854 sy
7220 2527 sf
7371 1859 sf
5500 1760 sf
5400 4240 sf

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JCSG FOOTNOTES FOR HSA-0120 ARE REPRODUCED BELOW
=====

HSA-120 FOOTNOTES FOR SCREEN ONE
=====

Realign Naval Support Activity, New Orleans, LA by relocating the Marine Corps Reserve Command to Joint Reserve Base Naval Air Station, New Orleans, LA. Realign Marine Corps Support Activity, Kansas City, MO by relocating the Marine Corps Reserve Support Command element of Mobility Command to Joint Reserve Base Naval Air Station, New Orleans, LA.

HSA-120 FOOTNOTES FOR SCREEN TWO
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No change to mileage. Used COBRA generated data.

HSA-120 FOOTNOTES FOR SCREEN THREE
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From NAVSUPACT New Orleans to NAS New Orleans:
Personnel count (168 Officer, 559 Enlisted, 49 civilian) was taken from the Scenario Data Call spreadsheet and inserted.
Non-vehicle Mission Equip (tons): Navy provided 53.1. HSA-JCSG included an additional 17.04 for the 48 contractors relocating to NAS New Orleans (48 * 710/2k). Total: 70 (70.14).
Support Equipment Tons: Used 83 provided by Navy in SDC.
Military Heavy/Special Vehicles: 1 - this is the bus used by the Reserve Band. Data supplied by the Navy.

From CG MCRSC Kansas City to NAS New Orleans:
Navy supplied personnel count of 20 officers, 128 enlisted, 96 civilians. This was increased for the COBRA run based on data supplied by the Navy on/about 5 Feb 05 in a revised SDC.

Reported: 20 Officers plus 1 Fin Officer transferring = 21
128 enlisted plus 25 Fin pers plus 2 Cntrg pers = 155
96 civilians plus 5 fin plus 5 cntrg per = 106

The HSA-JCSG factored a 7% common support factor towards personnel reductions. New personnel data:

20 Officers 144 enlisted 99 civilians

Non-vehicle Mission Equip (tons): Navy provided 31. HSA-JCSG included an additional .71 for the 2

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Department : Navy
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Option Pkg Name: DON-0158AR - Close NSA New Orleans
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 8
Data As Of 4/15/2005 9:41:00 AM, Report Created 4/15/2005 9:41:02 AM

Department : Marine Corps
Scenario File : \\server1\cobra-hsa\DON-0157R\DON-0157R, C5, V6.09, 8APR05.CBR
Option Pkg Name: HSA-0157R - Close MCRSC Kansas City, leaving enclave
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

contractors relocating to NAS New Orleans (2 * 710/2k). Total 32 (31.71).

Support Equipment Tons: Used 58 provided by Navy in SDC.

HSA-120 FOOTNOTES FOR SCREEN FOUR
=====
No change to COBRA provided static data.

HSA-120 FOOTNOTES FOR SCREEN FIVE
=====
NAVSUPPACT New Orleans:
One-time moving costs of 2.8 was provided by the Navy in the SDC. No changes.
Navy reported Facilities Shutdown at NAVSUPPACT New Orleans of 130.3 on SDC.
Navy reported 0% Family Housing Shutdown at NAVSUPPACT New Orleans.

MCRSC, Kansas City:
Navy reported Facilities Shutdown of 279.0 at Marine Corps Support Activity, Kansas City, MO.
Navy reported % Family Housing Shutdown of 41% at Marine Corps Support Activity, Kansas City, MO.

NAS New Orleans:
Navy provided One-time Costs of \$1,243.36K (Furniture).

HSA-120 FOOTNOTES FOR SCREEN SIX
=====
Programmed Installation Population Changes are factored by COBRA.

The Navy provided new personnel eliminations to be realized at Marine Corps Support Activity (MCRSC), Kansas City, MO. There were a total of 92 positions at MCRSC. Total reductions are 7 Off/ 16 Enl / 40 Civs. Of these, 44 (6 Off/ 5 Enl/ 33 Civ) were eliminated per Navy guidance regarding transferred functions. Also, there was a 7 % personnel reduction (JCSG factor), totaling 1 Off/ 11 Enl/ 7 Civ.

HSA-120 FOOTNOTES FOR SCREEN SEVEN
=====
Data used for the MILCON table originated from 17 Dec 04 SDC return from the Navy, and was updated based on data provided by the Navy Integration Office.

The HSA-JCSG office had to locate FACs for the Facility descriptions provided.

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Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0158AR - Close NSA New Orleans
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

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JCSG FOOTNOTES FOR HSA-0007 ARE REPRODUCED BELOW
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HSA-0007 FOOTNOTES FOR SCREEN ONE

=====
Candidate Recommendation Title:

Create a Navy Human Resources Center of Excellence (Personnel and Recruiting) at Millington

Candidate Recommendation Description:

Part I: Realign Naval Support Activity New Orleans, Louisiana by relocating the Navy Reserve Personnel Command, Enlisted Placement and Management Center, and the Navy Recruiting Command office to Naval Support Activity Mid-South, Millington, TN. Consolidate the relocating Navy Reserve Personnel Command and the Enlisted Placement and Management Center with the Navy Personnel Command at Naval Support Activity Mid-South, Millington, TN.

Part II: Consolidate the relocating Navy Recruiting Command office with the Navy Recruiting Command office currently at Naval Support Activity Mid-South, Millington, TN.

Candidate Recommendation Timeline:

NAVCRUITCOM from New Orleans to Consolidate with NAVCRUITCOM at Millington in 2006.
NAVRESPERSCEN from New Orleans to Consolidate with NAVPERSCOM at Millington in 2010.
EPMAC New Orleans to Consolidate with NAVPERSCOM at Millington in 2010.

HSA-0007 FOOTNOTES FOR SCREEN TWO

=====
Distances to and from HSA-0131 were found using the Defense Table of Distance:
<https://dtod.sddc.army.mil/default.aspx>.

HSA-0007 FOOTNOTES FOR SCREEN THREE

- =====
1. NAVCRUITCOM Move from New Orleans to Millington in 2006. Navy comment for Enlisted and Civilian personnel moves: Small number personnel move during this FY only.
2. NAVRESPERSCEN Move from New Orleans to Millington in 2010:
2.a. Navy comment for Officer personnel moves: Due to consolidation with NPC, 4 of 10 billets will not relocate.
2.b. Navy comment for Enlisted personnel moves: Due to consolidation with NPC, 19 of 46 billets will not relocate.
2.c. Navy comment for Civilian personnel moves: Due to unit size/mission all civilian billets will relocate.
3. EPMAC Move from New Orleans to Millington in 2010:
3.a. Navy comment for Officer personnel moves: Numbers reflect number of officers required to continue command mission after co-location decreases redundancy in support functions. FY06 has been selected due to strong desire to obtain maximum efficiency that merging all enlisted personnel distribution.
3.b. Navy comment for Enlisted personnel moves: Numbers reflect number of enlisted members required to continue command mission after co-location decreases redundancy in support functions.
3.c. Navy comment for Civilian personnel moves: Numbers reflect number of civilian personnel required to continue command mission after co-location decreases redundancy in support functions.
4. Movement of Mission Equipment for EPMAC in 2010: Navy comment: 10 Tons of records and files for FOIA, and auditing records must be maintained.
5. Movement of Support Equipment for EPMAC in 2010: Navy comment: 10 Tons of Supply Warehouse

Department : Navy
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inventory Operating supplies that could be transferred/added to NPC supply pool, if required.
6.

HSA-0007 FOOTNOTES FOR SCREEN FOUR

=====
Static Data was found using the following locations:
Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>.
Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>.
Area Cost Factor: DOD Facilities Pricing Guide available at
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm.
Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>.
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively.
Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>.

HSA-0007 FOOTNOTES FOR SCREEN FIVE

- =====
1. One-Time Unique Costs for New Orleans in 2010: Navy comment: EPMAC cost of 80K for WEPP/WEPW (Oracle Database and associated servers), the WEPP/WEPW is critical for placement metrics and control of manning actions across the entire distribution system.
2. One-Time Moving Costs for New Orleans in 2010: Navy comment: NAVRESPERSCEN cost of 2K for Fork Lift Command-owned vehicle.
3. Support Contract Termination Costs for New Orleans in 2010: Navy comment: EPMAC savings of 5K for Purchase Services Cable, wireless phones, pagers + 6K for duty vehicle + 11K for copiers + 4K for Equipment Maintenance for Lektriever, shredders. Total of \$26K.
4. Miscellaneous Recurring Costs for New Orleans in 2010: Navy comment: EMPMAC costs of 4K for Equipment Maintenance + 6K for Vehicle + 5K for Purchase Services Cable, wireless phones, pagers.
5. New Orleans Facilities shutdown of 205.3 KSF provided in Navy SDC with no additional comments. Since this number exceeds the combined capacity for both NAVRESPERSCEN and EPMAC as identified to HSAJCSG by the Navy during Capacity Analysis, it meets the minimum acceptable requirements for HSAJCSG COBRA analysis.
6. One-Time Unique Costs for Millington in 2007 and 2008: The original Navy submission indicated 430K in 2007 and 80K in 2008. In reviewing the detail for these costs, HSAJCSG determined that they are costs that may be avoided based on the timing of the realignment. The original costs included such items as: COMNAVPERSCOM Temporary Facility Renovation for office space while awaiting completion of MILCON and associated security systems. HSAJCSG felt that temporary facilities should not be needed if the realignment is to take place in 2010 -- there should be adequate time for planning such that temporary facilities were not needed. The Navy BRAC Office agreed with this approach via an email dated 28 Jan 2005.
7. Miscellaneous Recurring Costs for Millington in 2007 through 2011. The original Navy submission indicated 235K in 2007 and 385K in each year 2008 through 2011. In reviewing the detail for these costs, HSAJCSG determined that the majority were costs that are already included in COBRA BOS calculations associated with realignment to the receiving location. The original costs included such items as: trash collection, pest control, periodic building maintenance, BOS repairs, grounds maintenance, utility bills and meter readings, custodial services, and BOS fuel services. The Navy BRAC Office agreed with the elimination of these costs via an email dated 28 Jan 05. The remaining costs in this category are \$11K per year for IT services/phone lines for the years 2008 through 2011.

HSA-0007 FOOTNOTES FOR SCREEN SIX

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Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR
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=====
1. Eliminations associated with NAVCRUITCOM New Orleans relocation to Millington in 2006: 1 O, 4 E, 6 C.
1.a. Navy comments: All personnel are considered essential. Elimination of 1 O, 4 E and 3 C are for the Recruiting function and were included in the initial Navy SDC submission.
1.b. BOS reductions in New Orleans in 2006 add an additional 3 C per Navy BRAC email of 19 Jan 05 for a total reduction of 6 Civilians.

2. Total Eliminations associated with NAVRESPERSCEN and EPMAC New Orleans relocations to Millington in 2010: 8 O, 49 E, and 15 C.
2.a. No specific detail breakout for NAVRESPERSCEN versus EPMAC organizational reductions was provided by the Navy. (See 2.f. below for associated BOS reductions at New Orleans)
2.b. NAVRESPERSCEN New Orleans in 2010. Navy comments for Officers: Due to consolidation with NPC, functions such as Budget and IT Support would be performed by gaining command.
2.c. NAVRESPERSCEN New Orleans in 2010. Navy comments for Enlisted: Due to consolidation with NPC, functions such as Admin, Budget/Supply, Data Verification would be either significantly reduced or eliminated.
2.d. NAVRESPERSCEN New Orleans in 2010. Navy comments for Civilians: No elimination of civilian positions anticipated. HSAJCSG these positions are associated with the personnel center functions.
2.e. EPMAC New Orleans in 2010. Navy comments for Officers, Enlisted and Civilian reductions: Numbers of billets lost are based upon efficiencies gained by losing some support functions and redundancies that would be removed through a consolidation with NPC.
2.f. BOS reductions for New Orleans in 2010 add an additional 7 C per Navy BRAC email of 19 Jan 05 were added for a total reduction of 15 Civilians.

3. Personnel Plus-up at Millington.
3.a. Added 12 civilian personnel as BOS plus-up at Millington associated with the incoming NAVRESPERSCEN and EPMAC and NAVCRUITCOM from New Orleans per the Navy Fenceline Integration memo of 30 Mar 05.
3.b. Added 2 Officer and 2 Enlisted medical personnel at Millington associated with the incoming NAVRESPERSCEN and EPMAC and NAVCRUITCOM from New Orleans per the Navy Fenceline Integration memo of 30 Mar 05. This includes 1 medical and 1 dental officer and 1 medical and 1 dental technician.

HSA-0007 FOOTNOTES FOR SCREEN SEVEN

=====
1. Millington Milcon. No contractors from NAVCRUITCOM, NAVRESPERSCEN or EPMAC were identified by the Navy as being added to Millington, therefore no associated Milcon requirements were necessary.
2. Milcon for Admin Buildings is for Military Personnel Center and Recruiting Headquarters buildings. All Milcon figures provided by the Navy. The total Milcon square footage shown for new construction and rehabilitation is less than what would be allocated using the HSAJCSG 200 square foot per person standard for incoming personnel, HSAJCSG assumed that previously identified excess capacity (as published in the HSAJCSG Capacity Report) would be utilized without the need for additional rehabilitation beyond the 10,050 SF identified by the Navy. The Navy identified the FAC types, SF and MilCon versus Rehab detail in their Fenceline Integration Memo of 30 Mar 05 and 1 Apr 05. In addition, the Navy memo added 4,400 additional surface parking facilities not previously identified along with a general cost (attributed to FAC 9391 which COBRA does not recognize) for additional paving and utility projects for new facilities and calculated at 20% of facility costs. No additional community support facilities were identified by the Navy.

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JCSG FOOTNOTES FOR HSA-0041 ARE REPRODUCED BELOW
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Department : Navy
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HSA-0041 FOOTNOTES FOR SCREEN ONE

=====
Realign NSA New Orleans, LA by co-locating Naval Reserve Command with Commander Fleet Forces Command at Norfolk, VA.

HSA-0041 FOOTNOTES FOR SCREEN TWO

=====
No changes to COBRA-provided distances.

HSA-0041 FOOTNOTES FOR SCREEN THREE

=====
Unit Moving: NAVSUPPACT New Orleans.

Personnel numbers provided by the Navy (SDC).

Non-vehicle mission equipment : Approx. 31 tons. (includes 23.75 tons (figure provided by the Navy (SDC)), and adjusted (increased) for contractors (7.455 tons, using 710 lbs per contractor) (JCSG standard).

HSA-0041 FOOTNOTES FOR SCREEN FOUR

=====
No changes to static data

HSA-0041 FOOTNOTES FOR SCREEN FIVE

=====
Norfolk One-time IT costs: \$5.1K (provided by the Navy (SDC)).

HSA-0041 FOOTNOTES FOR SCREEN SIX

=====
NAVSUPPACT New Orleans: Reductions in 2006 and 2007 provided by the Navy (SDC).

HSA-0041 FOOTNOTES FOR SCREEN SEVEN

=====
NAVSUPPACT Norfolk: MILCON requirements provided by the Navy (SDC).

Installations:	Recommendations Impacting Installation	Report Location	Page
Naval Air Station New Orleans			
	F100 Engine Centralized Intermediate Repair Facilities	Vol 1: Part 2 - Air Force Section	USAF - 55
	Fleet Readiness Centers	Vol 1: Part 2 - Industrial Section	Ind - 19
	Marine Corps Support Activity Kansas City, MO	Vol 1: Part 2 - Navy Section	DoN - 19
	Naval Air Station Atlanta, GA	Vol 1: Part 2 - Navy Section	DoN - 13
	Naval Support Activity New Orleans, LA	Vol 1: Part 2 - Navy Section	DoN - 15
	New Orleans Air Reserve Station, LA	Vol 1: Part 2 - Air Force Section	USAF - 22
	Portland International Airport Air Guard Station, OR	Vol 1: Part 2 - Air Force Section	USAF - 41
Naval Support Activity New Orleans			
	Naval Support Activity New Orleans, LA	Vol 1: Part 2 - Navy Section	DoN - 15
Navy-Marine Corps Reserve Center Baton Rouge			
	Navy and Marine Corps Reserve Centers	Vol 1: Part 2 - Navy Section	DoN - 29
Roberts U.S. Army Reserve Center, Baton Rouge			
	RC Transformation in Louisiana	Vol 1: Part 2 - Army Section	USA - 50
Maine			
Bangor International Airport Air Guard Station			
	Birmingham International Airport Air Guard Station, AL	Vol 1: Part 2 - Air Force Section	USAF - 5
	Key Field Air Guard Station, MS	Vol 1: Part 2 - Air Force Section	USAF - 28
	Niagara Falls Air Reserve Station, NY	Vol 1: Part 2 - Air Force Section	USAF - 33
Defense Finance and Accounting Service, Limestone			
	Defense Finance and Accounting Service	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 37
Naval Air Station Brunswick			
	Naval Air Station Brunswick, ME	Vol 1: Part 2 - Navy Section	DoN - 18
Naval Reserve Center, Bangor			
	Navy Reserve Centers	Vol 1: Part 2 - Navy Section	DoN - 37

State Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
		Mil	Civ	Mil	Civ	Mil	Civ		
Louisiana									
Baton Rouge Army National Guard Reserve Center	Close	(128)	0	11	0	(117)	0	0	(117)
Naval Support Activity New Orleans	Close	(1,997)	(652)	0	0	(1,997)	(652)	(62)	(2,711)
Navy-Marine Corps Reserve Center Baton Rouge	Close	(18)	0	0	0	(18)	0	0	(18)
Roberts U.S. Army Reserve Center, Baton Rouge	Close	(30)	0	0	0	(30)	0	0	(30)
Leased Space - Slidell	Close/Realign	(1)	(102)	0	0	(1)	(102)	(48)	(151)
Barksdale Air Force Base	Gain	0	0	5	60	5	60	0	65
Naval Air Station New Orleans	Gain	0	0	1,407	446	1,407	446	3	1,856
Naval Air Station New Orleans Air Reserve Station	Realign	(4)	(308)	45	76	41	(232)	0	(191)
Louisiana Total		(2,178)	(1,062)	1,468	582	(710)	(480)	(107)	(1,297)
Maine									
Defense Finance and Accounting Service, Limestone	Close	0	(241)	0	0	0	(241)	0	(241)
Naval Reserve Center, Bangor	Close	(7)	0	0	0	(7)	0	0	(7)
Naval Shipyard Portsmouth	Close	(201)	(4,032)	0	0	(201)	(4,032)	(277)	(4,510)
Bangor International Airport Air Guard Station	Gain	0	0	45	195	45	195	0	240
Naval Air Station Brunswick	Realign	(2,317)	(61)	0	0	(2,317)	(61)	(42)	(2,420)
Maine Total		(2,525)	(4,334)	45	195	(2,480)	(4,139)	(319)	(6,938)

This list does not include locations where there were no changes in military or civilian jobs.
 Military figures include student load changes.

State	Installation	Recommendation Page, Name, and Section	Action		Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
			Mill	Civ	Mill	Civ	Mill	Civ	Mill	Civ		
Louisiana												
Barksdale Air Force Base												
USAF - 6	Eielson Air Force Base, AK, Moody Air Force Base, GA, and Shaw Air Force Base, SC	Vol 1: Part 2 - Air Force Section	Gainer	0	0	1	20	1	20	1	0	21
USAF - 22	New Orleans Air Reserve Station, LA	Vol 1: Part 2 - Air Force Section	Gainer	0	0	4	40	4	40	4	0	44
			Base Total	0	0	5	60	5	60	5	0	65
Baton Rouge Army National Guard Reserve Center												
DoN - 29	Navy and Marine Corps Reserve Centers	Vol 1: Part 2 - Navy Section	Gainer	0	0	11	0	11	0	11	0	11
USA - 50	RC Transformation in Louisiana	Vol 1: Part 2 - Army Section	Closure	(128)	0	0	0	(128)	0	(128)	0	(128)
			Base Total	(128)	0	11	0	(117)	0	(117)	0	(117)
Leased Space - Slidell												
H&SA - 27	Consolidate Defense Information Systems Agency and Establish Joint C4ISR D&A Capability	Vol 1: Part 2 - Headquarters and Support Activities Section	Realign	(1)	(102)	0	0	(1)	(102)	(1)	(48)	(151)
			Base Total	(1)	(102)	0	0	(1)	(102)	(1)	(48)	(151)

This list does not include locations where there were no changes in military or civilian jobs. Military figures include student load changes.

State Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct	
		Mil	Civ	Mil	Civ	Mil	Civ			
Recommendation Page, Name, and Section										
Naval Air Station New Orleans										
DoN - 13	Naval Air Station Atlanta, GA	Vol 1: Part 2 - Navy Section								
	Gainer	0	0	50	3	50	3	0	53	
DoN - 15	Naval Support Activity New Orleans, LA	Vol 1: Part 2 - Navy Section								
	Gainer	0	0	1,181	335	1,181	335	3	1,519	
DoN - 19	Marine Corps Support Activity Kansas City, MO	Vol 1: Part 2 - Navy Section								
	Gainer	0	0	176	106	176	106	0	282	
Ind - 19	Fleet Readiness Centers	Vol 1: Part 2 - Industrial Section								
	Gainer	0	0	0	2	0	2	0	2	
	Base Total	0	0	1,407	446	1,407	446	3	1,856	
Naval Air Station New Orleans Air Reserve Station										
USAF - 22	New Orleans Air Reserve Station, LA	Vol 1: Part 2 - Air Force Section								
	Realign	(4)	(308)	0	0	(4)	(308)	0	(312)	
USAF - 41	Portland International Airport Air Guard Station, OR	Vol 1: Part 2 - Air Force Section								
	Gainer	0	0	17	70	17	70	0	87	
USAF - 55	F100 Engine Centralized Intermediate Repair Facilities	Vol 1: Part 2 - Air Force Section								
	Gainer	0	0	28	6	28	6	0	34	
	Base Total	(4)	(308)	45	76	41	(232)	0	(191)	

This list does not include locations where there were no changes in military or civilian jobs.
Military figures include student load changes.

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State Installation Recommendation Page, Name, and Section	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
		Mil	Civ	Mil	Civ	Mil	Civ		
Naval Support Activity New Orleans									
DoN - 15 Naval Support Activity New Orleans, LA Vol 1: Part 2 - Navy Section									
	Closure	(1,997)	(652)	0	0	(1,997)	(652)	(62)	(2,711)
	Base Total	(1,997)	(652)	0	0	(1,997)	(652)	(62)	(2,711)
Navy-Marine Corps Reserve Center Baton Rouge									
DoN - 29 Navy and Marine Corps Reserve Centers Vol 1: Part 2 - Navy Section									
	Closure	(18)	0	0	0	(18)	0	0	(18)
	Base Total	(18)	0	0	0	(18)	0	0	(18)
Roberts U.S. Army Reserve Center, Baton Rouge									
USA - 50 RC Transformation in Louisiana Vol 1: Part 2 - Army Section									
	Closure	(30)	0	0	0	(30)	0	0	(30)
	Base Total	(30)	0	0	0	(30)	0	0	(30)
	Louisiana Total	(2,178)	(1,062)	1,468	582	(710)	(480)	(107)	(1,297)

This list does not include locations where there were no changes in military or civilian jobs.
 Military figures include student load changes.

Installations:	Recommendations Impacting Installation	Report Location	Page
Fort Knox			
	Consolidate Correctional Facilities into Joint Regional Correctional Facilities	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 22
	Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 33
	Convert Inpatient Services to Clinics	Vol 1: Part 2 - Medical Section	Med - 12
	Fort Monmouth, NJ	Vol 1: Part 2 - Army Section	USA - 11
	Fort Monroe, VA	Vol 1: Part 2 - Army Section	USA - 19
	Maneuver Training	Vol 1: Part 2 - Army Section	USA - 20
	Relocate Army Headquarters and Field Operating Agencies	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 46
	USAR Command and Control - Southeast	Vol 1: Part 2 - Army Section	USA - 115
Louisville International Airport Air Guard Station			
	Mansfield-Lahm Municipal Airport Air Guard Station, OH	Vol 1: Part 2 - Air Force Section	USAF - 39
	Nashville International Airport Air Guard Station, TN	Vol 1: Part 2 - Air Force Section	USAF - 44
Navy Recruiting Command Louisville			
	Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition	Vol 1: Part 2 - Technical Section	Tech - 19
Navy Reserve Center Lexington			
	Navy Reserve Centers	Vol 1: Part 2 - Navy Section	DoN - 37
U.S. Army Reserve Center Louisville			
	USAR Command and Control - Southeast	Vol 1: Part 2 - Army Section	USA - 115
U.S. Army Reserve Center Maysville			
	RC Transformation in Kentucky	Vol 1: Part 2 - Army Section	USA - 48
Louisiana			
Army National Guard Reserve Center Baton Rouge			
	RC Transformation in Louisiana	Vol 1: Part 2 - Army Section	USA - 50
Barksdale Air Force Base			
	Eielson Air Force Base, AK, Moody Air Force Base, GA, and Shaw Air Force Base, SC	Vol 1: Part 2 - Air Force Section	USAF - 6
	New Orleans Air Reserve Station, LA	Vol 1: Part 2 - Air Force Section	USAF - 22
Baton Rouge Armed Forces Reserve Center			
	Navy and Marine Corps Reserve Centers	Vol 1: Part 2 - Navy Section	DoN - 29
Leased Space - Slidell			
	Consolidate Defense Information Systems Agency and Establish Joint C4ISR D&A Capability	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 27

Component	Base Name	State	ROI Name	MII Change	Civ Change	Total Change
Gd/Res	AFRC Shreveport	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	0	0	0
Gd/Res	ARNG OMS #8	LA	Baton Rouge, LA Metropolitan Statistical Area	0	0	0
Active	Barksdale AFB	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	1	20	21
Gd/Res	Barksdale AFB	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	4	40	44
Gd/Res	Baton Rouge AFRC	LA	Baton Rouge, LA Metropolitan Statistical Area	11	0	11
Gd/Res	Baton Rouge AFRC	LA	Baton Rouge, LA Metropolitan Statistical Area	0	0	0
Gd/Res	Baton Rouge ARNG	LA	Baton Rouge, LA Metropolitan Statistical Area	(128)	0	(128)
Gd/Res	Bossier City USARC	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	0	0	0
Active	NAS NEW ORLEANS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	0	2	2
Gd/Res	NAS NEW ORLEANS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	176	106	282
Active	NAS NEW ORLEANS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	1,181	335	1,516
Active	NAS NEW ORLEANS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	50	3	53
Gd/Res	NAS New Orleans ARS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	(4)	(308)	(312)
Gd/Res	NAS New Orleans ARS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	17	70	87
Active	NAS New Orleans ARS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	28	6	34
Active	NAVSUPACT NEW ORLNS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	(1,997)	(652)	(2,649)
Active	NAVSUPACT NEW ORLNS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	0	0	0
Gd/Res	NMCRRC BATON ROUGE LA	LA	Baton Rouge, LA Metropolitan Statistical Area	(18)	0	(18)
Gd/Res	Roberts USARC	LA	Baton Rouge, LA Metropolitan Statistical Area	(30)	0	(30)
Gd/Res	Shreveport USARC	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	0	0	0
Active	Slidell LA	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	(1)	(102)	(103)
Gd/Res	Agawam Armory	MA	Worcester, MA Metropolitan Statistical Area	0	0	0
Gd/Res	AYER AFRC	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Active	Barnes MPT AGS	MA	Springfield, MA Metropolitan Statistical Area	0	0	0
Gd/Res	Barnes MPT AGS	MA	Springfield, MA Metropolitan Statistical Area	0	1	1
Gd/Res	Barnes MPT AGS	MA	Springfield, MA Metropolitan Statistical Area	23	83	106
Gd/Res	Fort Devens RFTA	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Active	Hanscom AFB	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	559	824	1,383
Active	Hanscom AFB	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	(60)	(219)	(279)
Gd/Res	MAARNG Ayer Armory	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	MAARNG Devens CSMS	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	MacArthur USARC	MA	Springfield, MA Metropolitan Statistical Area	0	0	0
Gd/Res	Malony (94th) USARC	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	(100)	(55)	(155)
Gd/Res	New Westover AFRC	MA	Springfield, MA Metropolitan Statistical Area	67	11	78
Active	NSY PS BOSTON	MA	Boston-Quincy, MA Metropolitan Division	0	(108)	(108)
Gd/Res	Otis AGB	MA	Barnstable Town, MA Metropolitan Statistical Area	(62)	(443)	(505)
Active	SOLDIER SYSTEMS CENT	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	(1)	(1)
Active	SOLDIER SYSTEMS CENT	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	(18)	(18)
Gd/Res	USAR 323 Maint Deven	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	USAR 98 RTSM Devens	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	USAR Ayer Area 3713	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	USAR ECS 65 Ayer Anx	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0

2,112

State

Base

Economic Region

Fort Campbell	Clarksville, TN-KY Metropolitan Statistical Area
Fort Knox	Elizabethtown, KY Metropolitan Statistical Area
Louisville International Airport Air Guard Station	Louisville, KY-IN Metropolitan Statistical Area
Navy Recruiting Command Louisville	Louisville, KY-IN Metropolitan Statistical Area
Navy-Marine Corps Reserve Center Lexington	Lexington-Fayette, KY Metropolitan Statistical Area
U.S. Army Reserve #2, Paducah	Paducah, KY-IL Metropolitan Statistical Area
U.S. Army Reserve Center Louisville	Louisville, KY-IN Metropolitan Statistical Area
U.S. Army Reserve Center Maysville	Maysville, KY Metropolitan Statistical Area
U.S. Army Reserve Center Paducah	Paducah, KY-IL Metropolitan Statistical Area
U.S. Army Reserve Center Richmond	Richmond-Berea, KY Metropolitan Statistical Area
Armed Forces Reserve Center Shreveport	Shreveport-Bossier City, LA Metropolitan Statistical Area
Army National Guard Organizational Maintenance Site #8, Baton Rouge	Baton Rouge, LA Metropolitan Statistical Area
Army National Guard Reserve Center Baton Rouge	Baton Rouge, LA Metropolitan Statistical Area
Barksdale Air Force Base	Shreveport-Bossier City, LA Metropolitan Statistical Area
Baton Rouge Armed Forces Reserve Center	Baton Rouge, LA Metropolitan Statistical Area
Leased Space - LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Naval Air Station New Orleans	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Naval Support Activity New Orleans	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Navy-Marine Corps Reserve Center Baton Rouge	Baton Rouge, LA Metropolitan Statistical Area
Roberts U.S. Army Reserve Center, Baton Rouge	Baton Rouge, LA Metropolitan Statistical Area
U.S. Army Reserve Center Bossier City	Shreveport-Bossier City, LA Metropolitan Statistical Area
U.S. Army Reserve Center Shreveport	Shreveport-Bossier City, LA Metropolitan Statistical Area
Bangor International Airport Air Guard Station	Bangor, ME Metropolitan Statistical Area
Defense Finance and Accounting Service, Limestone	Aroostook County, ME
Naval Air Station Brunswick	Portland-South Portland-Biddeford ME Metropolitan Statistical Area
Naval Reserve Center, Bangor	Bangor, ME Metropolitan Statistical Area
Naval Shipyard Portsmouth	Portland-South Portland-Biddeford ME Metropolitan Statistical Area
Supervisor of Shipbuilding Bath	Portland-South Portland-Biddeford ME Metropolitan Statistical Area
Aberdeen Proving Ground	Baltimore-Towson, MD Metropolitan Statistical Area
Andrews Air Force Base	Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Army Research Laboratory, Adelphi	Bethesda-Fredrick-Gaithersburg, MD Metropolitan Division
Bethesda/Chevy Chase	Bethesda-Fredrick-Gaithersburg, MD Metropolitan Division
Defense Finance and Accounting Service, Patuxent River	Lexington Park, MD Metropolitan Statistical Area
Fort Detrick	Bethesda-Fredrick-Gaithersburg, MD Metropolitan Division
Fort Lewis	Lexington Park, MD Metropolitan Statistical Area
Fort Meade	Baltimore-Towson, MD Metropolitan Statistical Area
I-270 Corridor	Bethesda-Fredrick-Gaithersburg, MD Metropolitan Division
Leased Space - MD	Baltimore-Towson, MD Metropolitan Statistical Area
Martin State Airport Air Guard Station	Baltimore-Towson, MD Metropolitan Statistical Area
National Naval Medical Center Bethesda	Bethesda-Fredrick-Gaithersburg, MD Metropolitan Division
Naval Air Facility Washington	Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Naval Air Station Patuxent River	Lexington Park, MD Metropolitan Statistical Area
Naval Station	Baltimore-Towson, MD Metropolitan Statistical Area

Maryland

Maine

Louisiana

Economic Area Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct	Indirect Changes	Total Job Changes	Economic Area Employment	Changes as Percent of Employment
		Mil	Civ	Mil	Civ	Mil	Civ						
Nassau-Suffolk, NY Metropolitan Division													
Armed Forces Reserve Center Amityville	Close	(24)	(4)	0	0	(24)	(4)	0	(28)	(8)	(36)	1,530,568	0.0%
	Total	(24)	(4)	0	0	(24)	(4)	0	(28)	(8)	(36)	1,530,568	0.0%
New Bern, NC Micropolitan Statistical Area													
Marine Corps Air Station Cherry Point	Realign	(16)	(664)	64	8	48	(656)	(20)	(628)	(558)	(1,186)	66,366	-1.8%
	Total	(16)	(664)	64	8	48	(656)	(20)	(628)	(558)	(1,186)	66,366	-1.8%
New Haven-Milford, CT Metropolitan Statistical Area													
SGT Libby U.S. Army Reserve Center, New Haven	Close	(14)	(7)	0	0	(14)	(7)	0	(21)	(12)	(33)	472,774	0.0%
	Total	(14)	(7)	0	0	(14)	(7)	0	(21)	(12)	(33)	472,774	0.0%
New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area													
Naval Support Activity New Orleans	Close	(1,997)	(652)	0	0	(1,997)	(652)	(62)	(2,711)	(2,016)	(4,727)	763,801	-0.6%
Leased Space - Slidell	Close/Realign	(1)	(102)	0	0	(1)	(102)	(48)	(151)	(144)	(295)	763,801	0.0%
Naval Air Station New Orleans	Gain	0	0	1,407	446	1,407	446	3	1,856	1,372	3,228	763,801	0.4%
Naval Air Station New Orleans Air Reserve Station	Realign	(4)	(308)	45	76	41	(232)	0	(191)	(207)	(398)	763,801	-0.1%
	Total	(2,002)	(1,062)	1,452	522	(550)	(540)	(107)	(1,197)	(995)	(2,192)	763,801	-0.3%
New York-Wayne-White Plains, NY-NJ Metropolitan Division													
Fort Totten / Pyle	Realign	(75)	(74)	0	0	(75)	(74)	0	(149)	(72)	(221)	6,226,027	0.0%
	Total	(75)	(74)	0	0	(75)	(74)	0	(149)	(72)	(221)	6,226,027	0.0%
Newark-Union, NJ-PA Metropolitan Division													
Picatinny Arsenal	Gain	0	0	5	688	5	688	0	693	566	1,259	1,246,371	0.1%
	Total	0	0	5	688	5	688	0	693	566	1,259	1,246,371	0.1%

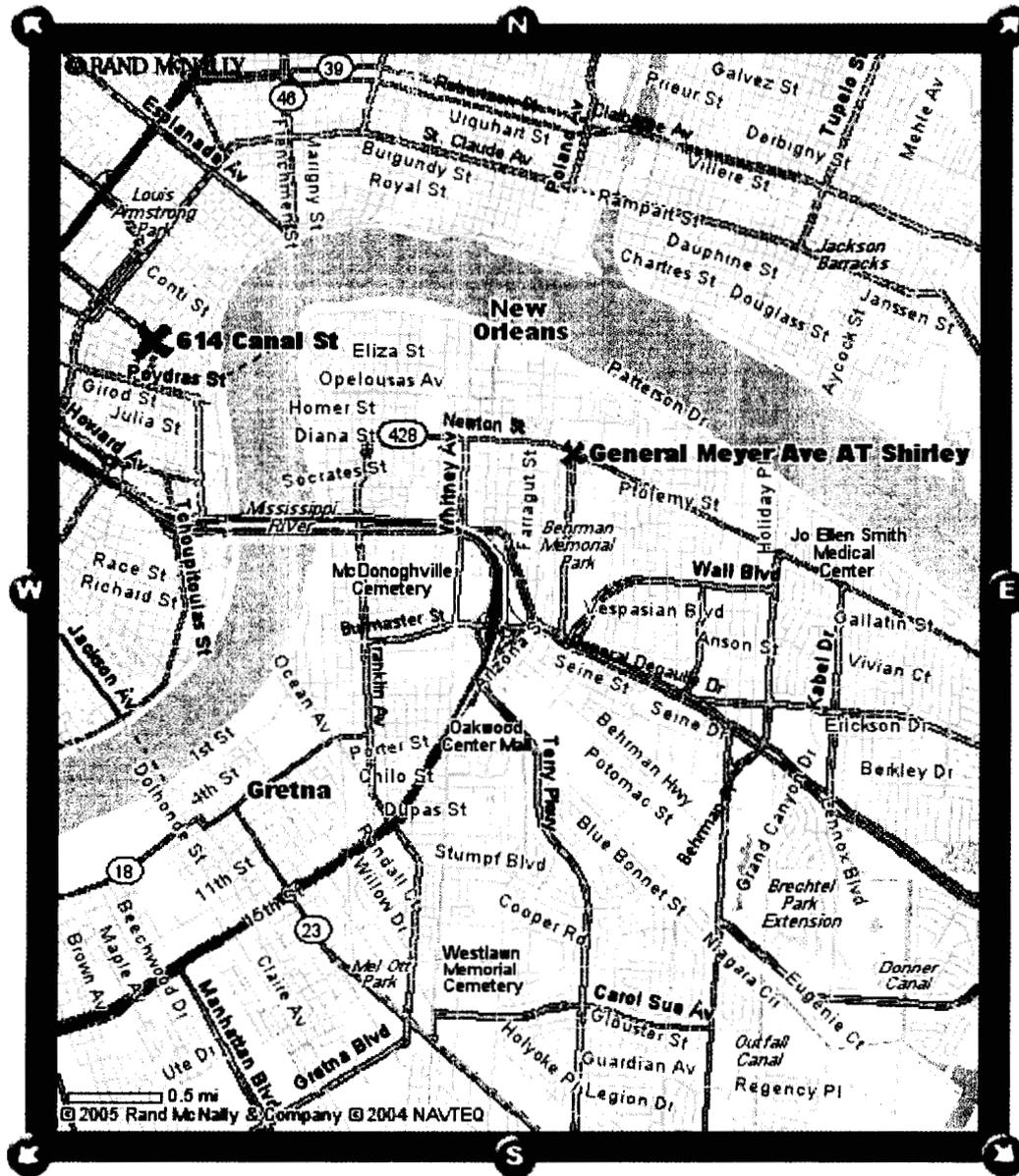
This list does not include locations where no changes in military or civilian jobs are affected.
Military figures include student load changes.

State Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
		Mil	Civ	Mil	Civ	Mil	Civ		
Louisiana									
Baton Rouge Army National Guard Reserve Center	Close	(128)	0	11	0	(117)	0	0	(117)
Naval Support Activity New Orleans	Close	(1,997)	(652)	0	0	(1,997)	(652)	(62)	(2,711)
Navy-Marine Corps Reserve Center Baton Rouge	Close	(18)	0	0	0	(18)	0	0	(18)
Roberts U.S. Army Reserve Center, Baton Rouge	Close	(30)	0	0	0	(30)	0	0	(30)
Leased Space - Slidell	Close/Realign	(1)	(102)	0	0	(1)	(102)	(48)	(151)
Barksdale Air Force Base	Gain	0	0	5	60	5	60	0	65
Naval Air Station New Orleans	Gain	0	0	1,407	446	1,407	446	3	1,856
Naval Air Station New Orleans Air Reserve Station	Realign	(4)	(308)	45	76	41	(232)	0	(191)
Louisiana Total		(2,178)	(1,062)	1,468	582	(710)	(480)	(107)	(1,297)
Maine									
Defense Finance and Accounting Service, Limestone	Close	0	(241)	0	0	0	(241)	0	(241)
Naval Reserve Center, Bangor	Close	(7)	0	0	0	(7)	0	0	(7)
Naval Shipyard Portsmouth	Close	(201)	(4,032)	0	0	(201)	(4,032)	(277)	(4,510)
Bangor International Airport Air Guard Station	Gain	0	0	45	195	45	195	0	240
Naval Air Station Brunswick	Realign	(2,317)	(61)	0	0	(2,317)	(61)	(42)	(2,420)
Maine Total		(2,525)	(4,334)	45	195	(2,480)	(4,139)	(319)	(6,938)

This list does not include locations where there were no changes in military or civilian jobs.
 Military figures include student load changes.

MISSION

“The Mission of the Naval Support Activity New Orleans to provide quality support to authorized commands, activities and personnel.”



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print map close

DCN: 12013



Google Maps
naval support activity new orleans, la



A Naval Support Activity

2223 Lakeshore Dr, New Orleans, LA 70122
(504) 585-5784 - 5.4 mi N

B Navy Federal Credit Union: Crescent City Naval Support Activity

4400 Dauphine St, New Orleans, LA 70146
(504) 949-4757 - 2.6 mi E

C United States Government Naval Support Activity

2700 Bellechasse St, New Orleans, LA 70119
(504) 391-2857 - 1.4 mi N

D Holiday Inn: Airport Area

6401 Veterans Memorial Blvd, Metairie, LA 70003
(504) 885-5700 - 8.9 mi NW

E Comfort Suites

346 Baronne St, New Orleans, LA 70112
(504) 524-1140 - 0.3 mi SE

F La Quinta Inn: West Bank

50 Terry Pkwy, Terrytown, LA 70056
(504) 368-5600 - 2.9 mi SE

G Quality Inn

3900 Tulane Ave, New Orleans, LA 70119
(504) 486-9009 - 1.9 mi NW

H Quality Hotel & Conference Center

2261 N Causeway Blvd, Metairie, LA 70001
(504) 835-3750 - 5.5 mi NW

I Clarion Hotel New Orleans

1300 Canal St, New Orleans, LA 70112
(504) 299-9900 - 0.1 mi N

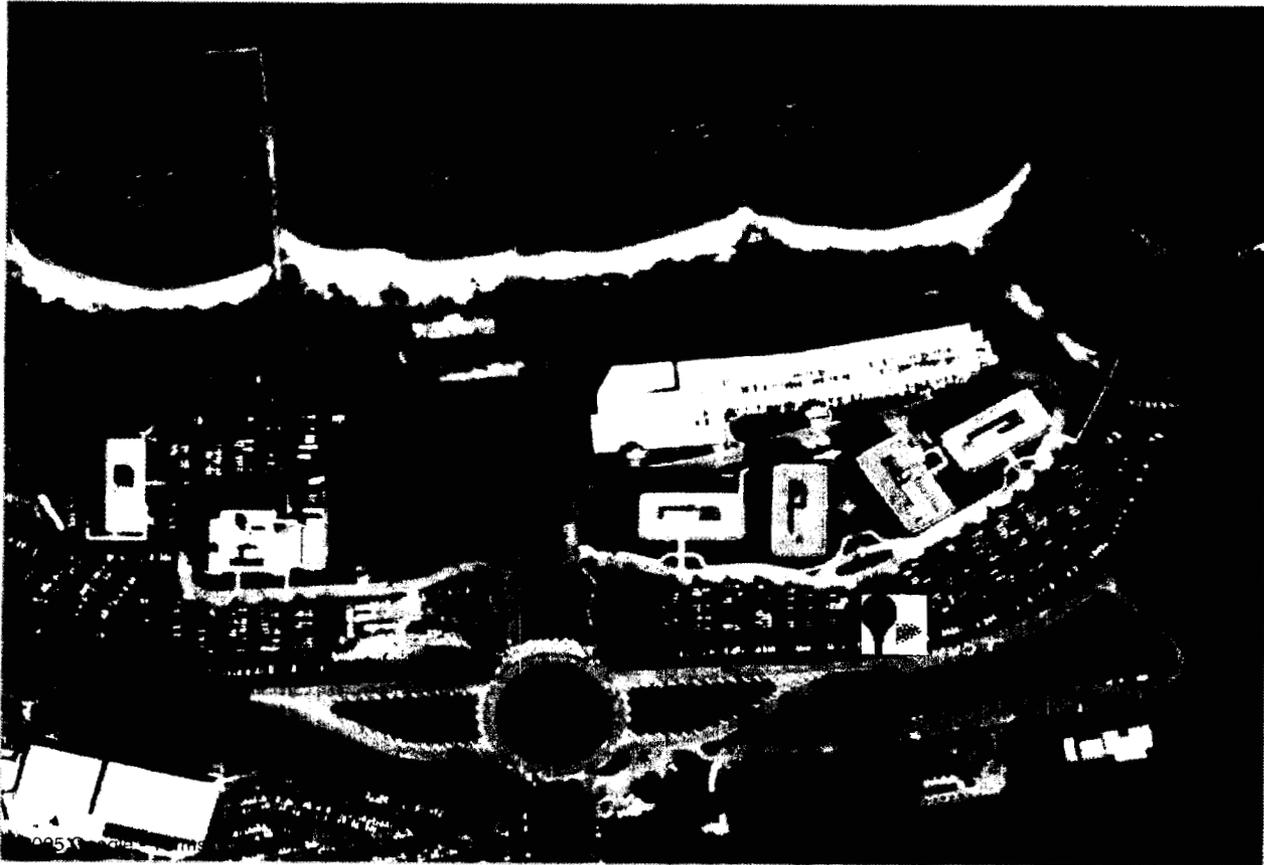
J Best Western Westbank

1700 Lapalco Blvd, Harvey, LA 70058
(504) 366-5369 - 5.7 mi S

DCN: 12013



Google Maps
naval support activity new orleans, la



A Naval Support Activity

2223 Lakeshore Dr, New Orleans, LA 70122
(504) 585-5784 - 5.4 mi N

B Navy Federal Credit Union: Crescent City Naval Support Activity

4400 Dauphine St, New Orleans, LA 70146
(504) 949-4757 - 2.6 mi E

C United States Government Naval Support Activity

2700 Bellechasse St, New Orleans, LA 70119
(504) 391-2857 - 1.4 mi N

D Holiday Inn: Airport Area

6401 Veterans Memorial Blvd, Metairie, LA 70003
(504) 885-5700 - 8.9 mi NW

E Comfort Suites

346 Baronne St, New Orleans, LA 70112
(504) 524-1140 - 0.3 mi SE

F La Quinta Inn: West Bank

50 Terry Pkwy, Terrytown, LA 70056
(504) 368-5600 - 2.9 mi SE

G Quality Inn

3900 Tulane Ave, New Orleans, LA 70119
(504) 486-9009 - 1.9 mi NW

H Quality Hotel & Conference Center

2261 N Causeway Blvd, Metairie, LA 70001
(504) 835-3750 - 5.5 mi NW

I Clarion Hotel New Orleans

1300 Canal St, New Orleans, LA 70112
(504) 299-9900 - 0.1 mi N

J Best Western Westbank

1700 Lapalco Blvd, Harvey, LA 70058
(504) 366-5369 - 5.7 mi S

Base Closure and Realignment by State**LOUISIANA**

1988	Naval Station Lake Charles	CLOSE
1988	New Orleans Military Ocean Terminal	CLOSE
1991	England Air Force Base	CLOSE
1991	Fort Polk	REALIGN
1993	Data Processing Center Naval Computer & Telecommunications Station, New Orleans	CLOSE
1993	Naval Reserve Center Monroe	CLOSE
1993	Naval Reserve Facility Alexandria Navy Data Processing Center Enlisted Personnel	CLOSE
1993	Management Center New Orleans	CLOSE
1995	Naval Biodynamics Laboratory New Orleans	CLOSE
1995	Naval Reserve Readiness Command New Orleans (Region 10)	CLOSE

Economic Area Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct	Indirect Changes	Total Job Changes	Economic Area Employment	Changes as Percent of Employment
		Mil	Civ	Mil	Civ	Mil	Civ						
Nassau-Suffolk, NY Metropolitan Division													
Armed Forces Reserve Center Amityville	Close	(24)	(4)	0	0	(24)	(4)	0	(28)	(8)	(36)	1,530,568	0.0%
	Total	(24)	(4)	0	0	(24)	(4)	0	(28)	(8)	(36)	1,530,568	0.0%
New Bern, NC Micropolitan Statistical Area													
Marine Corps Air Station Cherry Point	Realign	(16)	(664)	64	8	48	(656)	(20)	(628)	(558)	(1,186)	66,366	-1.8%
	Total	(16)	(664)	64	8	48	(656)	(20)	(628)	(558)	(1,186)	66,366	-1.8%
New Haven-Milford, CT Metropolitan Statistical Area													
SGT Libby U.S. Army Reserve Center, New Haven	Close	(14)	(7)	0	0	(14)	(7)	0	(21)	(12)	(33)	472,774	0.0%
	Total	(14)	(7)	0	0	(14)	(7)	0	(21)	(12)	(33)	472,774	0.0%
New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area													
Naval Support Activity New Orleans	Close	(1,997)	(652)	0	0	(1,997)	(652)	(62)	(2,711)	(2,016)	(4,727)	763,801	-0.6%
Leased Space - Slidell	Close/Realign	(1)	(102)	0	0	(1)	(102)	(48)	(151)	(144)	(295)	763,801	0.0%
Naval Air Station New Orleans	Gain	0	0	1,407	446	1,407	446	3	1,856	1,372	3,228	763,801	0.4%
Naval Air Station New Orleans Air Reserve Station	Realign	(4)	(308)	45	76	41	(232)	0	(191)	(207)	(398)	763,801	-0.1%
	Total	(2,002)	(1,062)	1,452	522	(550)	(540)	(107)	(1,197)	(995)	(2,192)	763,801	-0.3%
New York-Wayne-White Plains, NY-NJ Metropolitan Division													
Fort Totten / Pyle	Realign	(75)	(74)	0	0	(75)	(74)	0	(149)	(72)	(221)	6,226,027	0.0%
	Total	(75)	(74)	0	0	(75)	(74)	0	(149)	(72)	(221)	6,226,027	0.0%
Newark-Union, NJ-PA Metropolitan Division													
Picatinny Arsenal	Gain	0	0	5	688	5	688	0	693	566	1,259	1,246,371	0.1%
	Total	0	0	5	688	5	688	0	693	566	1,259	1,246,371	0.1%

This list does not include locations where no changes in military or civilian jobs are affected.
Military figures include student load changes.

Component	Base Name	State	ROI Name	MII Change	Civ Change	Total Change
Gd/Res	AFRC Shreveport	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	0	0	0
Gd/Res	ARNG OMS #8	LA	Baton Rouge, LA Metropolitan Statistical Area	0	0	0
Active	Barksdale AFB	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	1	20	21
Gd/Res	Barksdale AFB	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	4	40	44
Gd/Res	Baton Rouge AFRC	LA	Baton Rouge, LA Metropolitan Statistical Area	11	0	11
Gd/Res	Baton Rouge AFRC	LA	Baton Rouge, LA Metropolitan Statistical Area	0	0	0
Gd/Res	Baton Rouge ARNG	LA	Baton Rouge, LA Metropolitan Statistical Area	(128)	0	(128)
Gd/Res	Bossier City USARC	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	0	0	0
Active	NAS NEW ORLEANS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	0	2	2
Gd/Res	NAS NEW ORLEANS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	176	106	282
Active	NAS NEW ORLEANS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	1,181	335	1,516
Active	NAS NEW ORLEANS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	50	3	53
Gd/Res	NAS New Orleans ARS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	(4)	(308)	(312)
Gd/Res	NAS New Orleans ARS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	17	70	87
Active	NAS New Orleans ARS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	28	6	34
Active	NAVSUPPACT NEW ORLNS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	(1,997)	(652)	(2,649)
Active	NAVSUPPACT NEW ORLNS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	0	0	0
Gd/Res	NMCRB BATON ROUGE LA	LA	Baton Rouge, LA Metropolitan Statistical Area	(18)	0	(18)
Gd/Res	Roberts USARC	LA	Baton Rouge, LA Metropolitan Statistical Area	(30)	0	(30)
Gd/Res	Shreveport USARC	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	0	0	0
Active	Slidell LA	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	(1)	(102)	(103)
Gd/Res	Agawam Armory	MA	Worcester, MA Metropolitan Statistical Area	0	0	0
Gd/Res	AYER AFRC	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Active	Barnes MPT AGS	MA	Springfield, MA Metropolitan Statistical Area	0	0	0
Gd/Res	Barnes MPT AGS	MA	Springfield, MA Metropolitan Statistical Area	0	1	1
Gd/Res	Barnes MPT AGS	MA	Springfield, MA Metropolitan Statistical Area	23	83	106
Gd/Res	Fort Devens RFTA	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Active	Hanscom AFB	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	559	824	1,383
Active	Hanscom AFB	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	(60)	(219)	(279)
Gd/Res	MAARNG Ayer Armory	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	MAARNG Devens CSMS	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	MacArthur USARC	MA	Springfield, MA Metropolitan Statistical Area	0	0	0
Gd/Res	Malony (94th) USARC	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	(100)	(55)	(155)
Gd/Res	New Westover AFRC	MA	Springfield, MA Metropolitan Statistical Area	67	11	78
Active	NSY PS BOSTON	MA	Boston-Quincy, MA Metropolitan Division	0	(108)	(108)
Gd/Res	Otis AGB	MA	Barnstable Town, MA Metropolitan Statistical Area	(62)	(443)	(505)
Active	SOLDIER SYSTEMS CENT	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	(1)	(1)
Active	SOLDIER SYSTEMS CENT	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	(18)	(18)
Gd/Res	USAR 323 Maint Deven	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	USAR 98 RTSM Devens	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	USAR Ayer Area 3713	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	USAR ECS 65 Ayer Anx	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0

2,112

State Installation	Action	Out		In		Net Gain/(Lose)		Net Mission Contractor	Total Direct
		Mil	Civ	Mil	Civ	Mil	Civ		
Louisiana									
Baton Rouge Army National Guard Reserve Center	Close	(128)	0	11	0	(117)	0	0	(117)
Naval Support Activity New Orleans	Close	(1,997)	(652)	0	0	(1,997)	(652)	(62)	(2,711)
Navy-Marine Corps Reserve Center Baton Rouge	Close	(18)	0	0	0	(18)	0	0	(18)
Roberts U.S. Army Reserve Center, Baton Rouge	Close	(30)	0	0	0	(30)	0	0	(30)
Leased Space - Slidell	Close/Realign	(1)	(102)	0	0	(1)	(102)	(48)	(151)
Barksdale Air Force Base	Gain	0	0	5	60	5	60	0	65
Naval Air Station New Orleans	Gain	0	0	1,407	446	1,407	446	3	1,856
Naval Air Station New Orleans Air Reserve Station	Realign	(4)	(308)	45	76	41	(232)	0	(191)
Louisiana Total		(2,178)	(1,062)	1,468	582	(710)	(480)	(107)	(1,297)
Maine									
Defense Finance and Accounting Service, Limestone	Close	0	(241)	0	0	0	(241)	0	(241)
Naval Reserve Center, Bangor	Close	(7)	0	0	0	(7)	0	0	(7)
Naval Shipyard Portsmouth	Close	(201)	(4,032)	0	0	(201)	(4,032)	(277)	(4,510)
Bangor International Airport Air Guard Station	Gain	0	0	45	195	45	195	0	240
Naval Air Station Brunswick	Realign	(2,317)	(61)	0	0	(2,317)	(61)	(42)	(2,420)
Maine Total		(2,525)	(4,334)	45	195	(2,480)	(4,139)	(319)	(6,938)

This list does not include locations where there were no changes in military or civilian jobs. Military figures include student load changes.

Installations:	Recommendations Impacting Installation	Report Location	Page
Fort Knox			
	Consolidate Correctional Facilities into Joint Regional Correctional Facilities	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 22
	Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 33
	Convert Inpatient Services to Clinics	Vol 1: Part 2 - Medical Section	Med - 12
	Fort Monmouth, NJ	Vol 1: Part 2 - Army Section	USA - 11
	Fort Monroe, VA	Vol 1: Part 2 - Army Section	USA - 19
	Maneuver Training	Vol 1: Part 2 - Army Section	USA - 20
	Relocate Army Headquarters and Field Operating Agencies	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 46
	USAR Command and Control - Southeast	Vol 1: Part 2 - Army Section	USA - 115
Louisville International Airport Air Guard Station			
	Mansfield-Lahm Municipal Airport Air Guard Station, OH	Vol 1: Part 2 - Air Force Section	USAF - 39
	Nashville International Airport Air Guard Station, TN	Vol 1: Part 2 - Air Force Section	USAF - 44
Navy Recruiting Command Louisville			
	Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition	Vol 1: Part 2 - Technical Section	Tech - 19
Navy Reserve Center Lexington			
	Navy Reserve Centers	Vol 1: Part 2 - Navy Section	DoN - 37
U.S. Army Reserve Center Louisville			
	USAR Command and Control - Southeast	Vol 1: Part 2 - Army Section	USA - 115
U.S. Army Reserve Center Maysville			
	RC Transformation in Kentucky	Vol 1: Part 2 - Army Section	USA - 48
Louisiana			
Army National Guard Reserve Center Baton Rouge			
	RC Transformation in Louisiana	Vol 1: Part 2 - Army Section	USA - 50
Barksdale Air Force Base			
	Eielson Air Force Base, AK, Moody Air Force Base, GA, and Shaw Air Force Base, SC	Vol 1: Part 2 - Air Force Section	USAF - 6
	New Orleans Air Reserve Station, LA	Vol 1: Part 2 - Air Force Section	USAF - 22
Baton Rouge Armed Forces Reserve Center			
	Navy and Marine Corps Reserve Centers	Vol 1: Part 2 - Navy Section	DoN - 29
Leased Space - Slidell			
	Consolidate Defense Information Systems Agency and Establish Joint C4ISR D&A Capability	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 27

Component	Base Name	State	ROI Name	Mil Change	Civ Change	Total Change
Gd/Res	AFRC Shreveport	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	0	0	0
Gd/Res	ARNG OMS #8	LA	Baton Rouge, LA Metropolitan Statistical Area	0	0	0
Active	Barksdale AFB	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	1	20	21
Gd/Res	Barksdale AFB	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	4	40	44
Gd/Res	Baton Rouge AFRC	LA	Baton Rouge, LA Metropolitan Statistical Area	11	0	11
Gd/Res	Baton Rouge AFRC	LA	Baton Rouge, LA Metropolitan Statistical Area	0	0	0
Gd/Res	Baton Rouge ARNG	LA	Baton Rouge, LA Metropolitan Statistical Area	(128)	0	(128)
Gd/Res	Bossier City USARC	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	0	0	0
Active	NAS NEW ORLEANS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	0	2	2
Gd/Res	NAS NEW ORLEANS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	176	106	282
Active	NAS NEW ORLEANS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	1,181	335	1,516
Active	NAS NEW ORLEANS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	50	3	53
Gd/Res	NAS New Orleans ARS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	(4)	(308)	(312)
Gd/Res	NAS New Orleans ARS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	17	70	87
Active	NAS New Orleans ARS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	28	6	34
Active	NAVSUPPACT NEW ORLNS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	(1,997)	(652)	(2,649)
Active	NAVSUPPACT NEW ORLNS	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	0	0	0
Gd/Res	NMCRB BATON ROUGE LA	LA	Baton Rouge, LA Metropolitan Statistical Area	(18)	0	(18)
Gd/Res	Roberts USARC	LA	Baton Rouge, LA Metropolitan Statistical Area	(30)	0	(30)
Gd/Res	Shreveport USARC	LA	Shreveport-Bossier City, LA Metropolitan Statistical Area	0	0	0
Active	Slidell LA	LA	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area	(1)	(102)	(103)
Gd/Res	Agawam Armory	MA	Worcester, MA Metropolitan Statistical Area	0	0	0
Gd/Res	AYER AFRC	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Active	Barnes MPT AGS	MA	Springfield, MA Metropolitan Statistical Area	0	0	0
Gd/Res	Barnes MPT AGS	MA	Springfield, MA Metropolitan Statistical Area	0	1	1
Gd/Res	Barnes MPT AGS	MA	Springfield, MA Metropolitan Statistical Area	23	83	106
Gd/Res	Fort Devens RFTA	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Active	Hanscom AFB	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	559	824	1,383
Active	Hanscom AFB	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	(60)	(219)	(279)
Gd/Res	MAARNG Ayer Armory	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	MAARNG Devens CSMS	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	MacArthur USARC	MA	Springfield, MA Metropolitan Statistical Area	0	0	0
Gd/Res	Malony (94th) USARC	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	(100)	(55)	(155)
Gd/Res	New Westover AFRC	MA	Springfield, MA Metropolitan Statistical Area	67	11	78
Active	NSY PS BOSTON	MA	Boston-Quincy, MA Metropolitan Division	0	(108)	(108)
Gd/Res	Otis AGB	MA	Barnstable Town, MA Metropolitan Statistical Area	(62)	(443)	(505)
Active	SOLDIER SYSTEMS CENT	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	(1)	(1)
Active	SOLDIER SYSTEMS CENT	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	(18)	(18)
Gd/Res	USAR 323 Maint Devens	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	USAR 98 RTSM Devens	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	USAR Ayer Area 3713	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0
Gd/Res	USAR ECS 65 Ayer Anx	MA	Cambridge-Newton-Framingham, MA Metropolitan Division	0	0	0

2,112

State Base Economic Region

Fort Campbell	Clarksville, TN-KY Metropolitan Statistical Area
Fort Knox	Elizabethtown, KY Metropolitan Statistical Area
Louisville International Airport Air Guard Station	Louisville, KY-IN Metropolitan Statistical Area
Navy Recruiting Command Louisville	Louisville, KY-IN Metropolitan Statistical Area
Navy-Marine Corps Reserve Center Lexington	Lexington-Fayette, KY Metropolitan Statistical Area
U.S. Army Reserve #2, Paducah	Paducah, KY-IL Metropolitan Statistical Area
U.S. Army Reserve Center Louisville	Louisville, KY-IN Metropolitan Statistical Area
U.S. Army Reserve Center Maysville	Maysville, KY Metropolitan Statistical Area
U.S. Army Reserve Center Paducah	Paducah, KY-IL Metropolitan Statistical Area
U.S. Army Reserve Center Richmond	Richmond-Berea, KY Metropolitan Statistical Area
Armed Forces Reserve Center Shreveport	Shreveport-Bossier City, LA Metropolitan Statistical Area
Army National Guard Organizational Maintenance Site #8, Baton Rouge	Baton Rouge, LA Metropolitan Statistical Area
Army National Guard Reserve Center Baton Rouge	Baton Rouge, LA Metropolitan Statistical Area
Barksdale Air Force Base	Shreveport-Bossier City, LA Metropolitan Statistical Area
Baton Rouge Armed Forces Reserve Center	Baton Rouge, LA Metropolitan Statistical Area
Leased Space - LA	Baton Rouge, LA Metropolitan Statistical Area
Naval Air Station New Orleans	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Naval Support Activity New Orleans	New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Navy-Marine Corps Reserve Center Baton Rouge	Baton Rouge, LA Metropolitan Statistical Area
Roberts U.S. Army Reserve Center, Baton Rouge	Baton Rouge, LA Metropolitan Statistical Area
U.S. Army Reserve Center Bossier City	Shreveport-Bossier City, LA Metropolitan Statistical Area
U.S. Army Reserve Center Shreveport	Shreveport-Bossier City, LA Metropolitan Statistical Area
Bangor International Airport Air Guard Station	Bangor, ME Metropolitan Statistical Area
Defense Finance and Accounting Service, Limestone	Aroostook County, ME
Naval Air Station Brunswick	Portland-South Portland-Biddeford ME Metropolitan Statistical Area
Naval Reserve Center, Bangor	Bangor, ME Metropolitan Statistical Area
Naval Shipyard Portsmouth	Portland-South Portland-Biddeford ME Metropolitan Statistical Area
Supervisor of Shipbuilding Bath	Portland-South Portland-Biddeford ME Metropolitan Statistical Area
Abdeen Proving Ground	Baltimore-Towson, MD Metropolitan Statistical Area
Andres Air Force Base	Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Army Research Laboratory, Adelphi	Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Bethesda/Chevy Chase	Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Defense Finance and Accounting Service, Patuxent River	Lexington Park, MD Microropolitan Statistical Area
Fort Detrick	Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Fort Lewis	Lexington Park, MD Microropolitan Statistical Area
Fort Meade	Baltimore-Towson, MD Metropolitan Statistical Area
I-270 Corridor	Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Leased Space - MD	Baltimore-Towson, MD Metropolitan Statistical Area
Martin State Airport Air Guard Station	Baltimore-Towson, MD Metropolitan Statistical Area
National Naval Medical Center Bethesda	Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Naval Air Facility Washington	Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Naval Air Station Patuxent River	Lexington Park, MD Microropolitan Statistical Area
Naval Station	Baltimore-Towson, MD Metropolitan Statistical Area

Maryland

Maine

Louisiana



COMMANDER GREEN'S BIO

Commander JoAnn Green graduated from Southern Connecticut State College, New Haven, Connecticut in May 1979 and received a Bachelor of Science degree in Physical Education. She began her military career by enlisting in the United States Navy in July 1980.

Following Basic Training in Orlando, Florida, she attended Data Systems "A" and "C" schools at Combat Systems Training Schools Command, Mare Island, California and reported to the USS Samuel Gompers (AD 37) as Data Systems Technician Third Class.

In July 1983 Commander Green reported to Officer Candidate School, Newport, Rhode Island for training and commissioning as an Ensign. Her first commissioned assignment December 1983 to January 1985 was Administrative Assistant to the Assistant Chief of Staff for Operations on the COMPHIBGRU THREE staff, San Diego, California. Eager to return to sea she applied and was selected for participation in the Navy's Women at Sea Program. She then attended the Division Officer Course at Surface Warfare Officer School, Coronado, California. Reporting in August 1985 to the USS Cape Cod (AD 43), she served as Combat Information Center Division Officer and subsequently as Deck Department's First and Second Division Officer until early 1989. While assigned, she was designated a Surface Warfare Officer and completed two Western Pacific deployments.

From March 1989 to July 1991, Commander Green had the pleasure to serve as an instructor for Division Officer Course, Surface Warfare Officer School, Newport, Rhode Island. During this tour, she was selected for the Training and Administration of Reserves Program, designated a Master Training Specialist, and earned a Master of Arts degree in Adult Education from the University of Rhode Island, Kingston, Rhode Island.

Reporting in July 1991 to Naval and Marine Corps Reserve Readiness Center, Long Beach, California, she completed her first Reserve Management tour as Training Officer for over 1200 Naval Reservists until late 1994. She then assumed command in November 1994 of the Naval and Marine Corps Reserve Center, Gulfport, Mississippi. Her next assignment from August 1997 to April 2000 was to the staff of Commander, Naval Reserve Force, New Orleans, Louisiana. Commander Green's duties included coordinating Naval Reserve mobilizations and Naval Reserve Force database reconciliation for outstanding pay and personnel issues. In April 2000, Commander Green reported to Commander, Naval Reserve Recruiting Command, responsible for the training of over 1,000 field Naval Reserve Recruiters. During this tour, she earned a Master of Science degree in Human Resources Management from Troy State University, Troy, Alabama.

Commander Green reported to her last assignment August 2003 as Executive Officer, Naval Support Activity, New Orleans, Louisiana. Her awards include the Meritorious Service Medal, the Navy Commendation Medal (3 awards), the Navy and Marine Corps Achievement Medal (2 awards) in addition to various unit and service awards.



NSA New Orleans

USMC - KC

White = Commission
Grey = Staff

Adm: 166,055

B Ent: 31,391

005

Tric Program 11,861

Training 1,397

Dining 1,096

Physical Ftr 15,567

~~230,817~~

BOS 5^d 20

230,317 x 20 = 4,606,340

20 x 281,918 = 5,638,360

= 1,409,500

7,017,950

TIME	EVENT			ACTION
15-June 10:30Pm	Team Arr			Arrive at New Orleans
16-June 0830-1100	Staff Brief Orleans v			Meet with CAPT Rizzio
1200-1330	Meeting Orleans C			Meet with CAPT Dozier
1335-1420	Windshield			CAPT Dozier
1500	Meet with reps			Discuss working luncheon and Press Brief
17-June 0700	En route to pick-up Co			Leave Hotel Drive to New Orleans Airport
0810-0830	Commissioner 2493 0810			Drive Commissioner to NSA New Orleans Escort
0915-0925	Meet with C Dozier/ADN			Short Meeting
0930-1030	NSA New O:			Drive by
1030-1130	Commissioner's Brief - Conduct Base Visit		CAPT Dozier	CO/XO & Activity COs. Presentations on affected activities
1130-1245	Lunch w/local & state reps	TBD	Joe Bar Michael Delaney C.W. Furlow	Working lunch to
1250-1300	Press Availability	NSA New Orleans	Joe Barrett Michael Delaney C.W. Furlow	At the place of lunch
1300	Depart	NSA New Orleans	Joe Barrett 843-452-4829 (c)	En route New Orleans Airport

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