

- **Capacity Analysis Results:** The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on the first table on the following page. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, unless otherwise specifically defined. The DISA facilities identified for specific review and evaluation from this process are shown in Table 3, which follows the capacity data reports below. The data presented in Table 3 was further distilled and amended as a result of new information obtained from the Scenario Data Call, which was used as the inputs for the COBRA cost model.

Table 4 (Summary Movement Model), which is included on the last page, shows the specific current DISA locations that will be consolidated under this scenario and formed the basis of the COBRA run presented in Section IV.