

- **Capacity Analysis Results:** The initial MAH Capacity Analysis of facilities occupied by MDA and SMDC was conducted by gathering data across CONUS. These results are summarized on the first table on the following page, which are taken from the Capacity Analysis Report. The Capacity Analysis Report includes data which compare the total space currently occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, except in this case of MDA, which has numerous locations throughout the country and a concentration of administrative space in Huntsville, AL. The locations of administrative space occupied by MDA and SMDC which were considered in the analysis are summarized on Table 3 on following pages. Table 3 was used to identify facilities for specific review and to accumulate capacity and other data for use in subsequent analysis tasks.

Table 4 (Summary Movement Model), which is included on the last page, shows the specific current locations that both activities will move out of under this scenario, totaling approximately 622,000 GSF, inclusive of contractor-occupied spaces. In the case of MDA, the movement will be out of leased space it occupies in Huntsville, AL., as well as within the NCR, including FOB-2. In the case of SMDC, the movement will be out of two current leased locations in Arlington, VA

A copy of the TJCSG Capacity Analysis is also included.