

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : 2008 (1 Year)

NPV in 2025(\$K): -34,549
 1-Time Cost(\$K): 3,214

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	307	0	0	0	0	0	307	0
Person	0	-524	-2,847	-2,847	-2,847	-2,847	-11,911	-2,847
Overhd	101	205	129	129	129	129	823	129
Moving	0	1,902	0	0	0	0	1,902	0
Missio	0	0	0	0	0	0	0	0
Other	2	0	0	0	0	0	2	0
TOTAL	410	1,582	-2,717	-2,717	-2,717	-2,717	-8,877	-2,717

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	45	0	0	0	0	45
TOT	0	45	0	0	0	0	45

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	38	0	0	0	0	38
TOT	0	38	0	0	0	0	38

Summary:

 Realign CNRFC, CNR Gulf Coast and CNR South to various other regions.

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	307	0	0	0	0	0	307	0
Person	0	972	146	146	146	146	1,554	146
Overhd	101	317	241	241	241	241	1,383	241
Moving	0	1,902	0	0	0	0	1,902	0
Missio	0	0	0	0	0	0	0	0
Other	2	0	0	0	0	0	2	0
TOTAL	410	3,190	387	387	387	387	5,148	387

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	1,496	2,992	2,992	2,992	2,992	13,465	2,992
Overhd	0	112	112	112	112	112	560	112
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	1,608	3,104	3,104	3,104	3,104	14,026	3,104

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	306,941	
Total - Construction		306,941
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	83,923	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		826,114
Overhead		
Program Management Cost	176,619	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		176,619
Moving		
Civilian Moving	1,554,126	
Civilian PPP	319,464	
Military Moving	0	
Freight	20,458	
Information Technologies	7,600	
One-Time Moving Costs	0	
Total - Moving		1,901,647
Other		
HAP / RSE	0	
Environmental Mitigation Costs	2,400	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,400

Total One-Time Costs		3,213,722

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,213,722

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 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	401,788	
Civilian Early Retirement	23,978	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		456,923
Overhead		
Program Management Cost	39,877	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		39,877
Moving		
Civilian Moving	129,307	
Civilian PPP	141,984	
Military Moving	0	
Freight	2,305	
Information Technologies	1,000	
One-Time Moving Costs	0	
Total - Moving		274,596
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		771,396

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		771,396

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Base: NAS CORPUS CHRISTI, TX (N00216)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	286,991	
Civilian Early Retirement	59,945	
Eliminated Military PCS	0	
Unemployment	22,255	
Total - Personnel		369,191
Overhead		
Program Management Cost	136,742	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		136,742
Moving		
Civilian Moving	1,424,818	
Civilian PPP	177,480	
Military Moving	0	
Freight	18,153	
Information Technologies	6,600	
One-Time Moving Costs	0	
Total - Moving		1,627,051
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,132,985

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,132,985

Department : NAVY
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Base: NAVSUPPACT NEW ORLNS, LA (N00205)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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Base: NAS JACKSONVILLE, FL (N00207)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
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 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	306,941	
Total - Construction		306,941
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	2,400	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,400

Total One-Time Costs		309,341

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		309,341

Department : NAVY
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Base: NAVSTA SAN DIEGO, CA (N00245)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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Base: SUBASE BANGOR, WA (N68436)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/23/2005 11:53:24 AM, Report Created 4/23/2005 11:53:29 AM

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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAS PENSACOLA	0	0	0
NAS CORPUS CHRISTI	0	0	0
NAVSUPPACT NEW ORLNS	0	0	0
NAS JACKSONVILLE	0	0	0
NAVSTA GREAT LAKES	306,941	0	306,941
NAVSTA SAN DIEGO	0	0	0
SUBASE BANGOR	0	0	0
Totals:	306,941	0	306,941

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: NAVSTA GREAT LAKES, IL (N00128)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	4,950 Amber	307	307
					Total Construction Cost:		307
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		307

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	307	0	0	0	0	0	307
O&M							
CIV SALARY							
Civ RIF	0	689	0	0	0	0	689
Civ Retire	0	84	0	0	0	0	84
CIV MOVING							
Per Diem	0	248	0	0	0	0	248
POV Miles	0	9	0	0	0	0	9
Home Purch	0	629	0	0	0	0	629
HHG	0	158	0	0	0	0	158
Misc	0	38	0	0	0	0	38
House Hunt	0	166	0	0	0	0	166
PPP	0	319	0	0	0	0	319
RITA	0	305	0	0	0	0	305
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	0	18	0	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	0	8	0	0	0	0	8
Prog Manage	101	76	0	0	0	0	177
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2	0	0	0	0	0	2
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	410	2,803	0	0	0	0	3,214

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	91	91	91	91	91	456	91
Civ Salary	0	146	146	146	146	146	728	146
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	150	150	150	150	150	750	150
TOTAL RECUR	0	387	387	387	387	387	1,935	387
 TOTAL COST	 410	 3,190	 387	 387	 387	 387	 5,148	 387
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	112	112	112	112	112	560	112
Civ Salary	0	1,496	2,992	2,992	2,992	2,992	13,465	2,992
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,608	3,104	3,104	3,104	3,104	14,026	3,104
 TOTAL SAVINGS	 0	 1,608	 3,104	 3,104	 3,104	 3,104	 14,026	 3,104

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	307	0	0	0	0	0	307	
O&M								
Civ Retir/RIF	0	773	0	0	0	0	773	
Civ Moving	0	1,894	0	0	0	0	1,894	
Info Tech	0	8	0	0	0	0	8	
Other	101	129	0	0	0	0	230	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	2	0	0	0	0	0	2	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	410	2,803	0	0	0	0	3,211	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-21	-21	-21	-21	-21	-104	-21
Civ Salary	0	-1,350	-2,847	-2,847	-2,847	-2,847	-12,737	-2,847
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	150	150	150	150	150	750	150
TOTAL RECUR	0	-1,221	-2,717	-2,717	-2,717	-2,717	-12,091	-2,717
TOTAL NET COST	410	1,582	-2,717	-2,717	-2,717	-2,717	-8,877	-2,717

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Base: NAS PENSACOLA, FL (n00204)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	402	0	0	0	0	402
Civ Retire	0	24	0	0	0	0	24
CIV MOVING							
Per Diem	0	18	0	0	0	0	18
POV Miles	0	0	0	0	0	0	0
Home Purch	0	57	0	0	0	0	57
HHG	0	11	0	0	0	0	11
Misc	0	5	0	0	0	0	5
House Hunt	0	12	0	0	0	0	12
PPP	0	142	0	0	0	0	142
RITA	0	26	0	0	0	0	26
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	2	0	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Unemployment	0	31	0	0	0	0	31
OTHER							
Info Tech	0	1	0	0	0	0	1
Prog Manage	23	17	0	0	0	0	40
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	23	749	0	0	0	0	771

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	23	749	0	0	0	0	771	0

ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	78	78	78	78	78	392	78
Civ Salary	0	632	1,263	1,263	1,263	1,263	5,685	1,263
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	710	1,342	1,342	1,342	1,342	6,077	1,342
TOTAL SAVINGS	0	710	1,342	1,342	1,342	1,342	6,077	1,342

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	426	0	0	0	0	426	
Civ Moving	0	273	0	0	0	0	273	
Info Tech	0	1	0	0	0	0	1	
Other	23	48	0	0	0	0	71	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	23	749	0	0	0	0	771	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-78	-78	-78	-78	-78	-392	-78
Civ Salary	0	-632	-1,263	-1,263	-1,263	-1,263	-5,685	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-710	-1,342	-1,342	-1,342	-1,342	-6,077	-1,342
TOTAL NET COST	23	38	-1,342	-1,342	-1,342	-1,342	-5,306	-1,342

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (N00216)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	287	0	0	0	0	287
Civ Retire	0	60	0	0	0	0	60
CIV MOVING							
Per Diem	0	230	0	0	0	0	230
POV Miles	0	9	0	0	0	0	9
Home Purch	0	572	0	0	0	0	572
HHG	0	147	0	0	0	0	147
Misc	0	33	0	0	0	0	33
House Hunt	0	154	0	0	0	0	154
PPP	0	177	0	0	0	0	177
RITA	0	279	0	0	0	0	279
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	0	16	0	0	0	0	16
Vehicles	0	0	0	0	0	0	0
Unemployment	0	22	0	0	0	0	22
OTHER							
Info Tech	0	7	0	0	0	0	7
Prog Manage	78	59	0	0	0	0	137
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	78	2,055	0	0	0	0	2,133

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (N00216)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 78 2,055 0 0 0 0 2,133 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	34	34	34	34	34	169	34
Civ Salary	0	864	1,729	1,729	1,729	1,729	7,780	1,729
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	898	1,763	1,763	1,763	1,763	7,949	1,763
TOTAL SAVINGS	0	898	1,763	1,763	1,763	1,763	7,949	1,763

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (N00216)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	347	0	0	0	0	347	
Civ Moving	0	1,620	0	0	0	0	1,620	
Info Tech	0	7	0	0	0	0	7	
Other	78	81	0	0	0	0	159	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	78	2,055	0	0	0	0	2,133	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-34	-34	-34	-34	-34	-169	-34
Civ Salary	0	-864	-1,729	-1,729	-1,729	-1,729	-7,780	-1,729
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-898	-1,763	-1,763	-1,763	-1,763	-7,949	-1,763
TOTAL NET COST	78	1,157	-1,763	-1,763	-1,763	-1,763	-5,816	-1,763

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NEW ORLNS, LA (N00205)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	11	11	11	11	11	56	11
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11	11	11	11	11	56	11
TOTAL NET COST	0	11	11	11	11	11	56	11

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	307	0	0	0	0	0	307
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2	0	0	0	0	0	2
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	309	0	0	0	0	0	309

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	307	0	0	0	0	0	307	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	2	0	0	0	0	0	2	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	309	0	0	0	0	0	309	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	80	80	80	80	80	401	80
Civ Salary	0	146	146	146	146	146	728	146
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	150	150	150	150	150	750	150
TOTAL RECUR	0	376	376	376	376	376	1,879	376
TOTAL NET COST	309	376	376	376	376	376	2,188	376

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA SAN DIEGO, CA (N00245)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: SUBBASE BANGOR, WA (N68436)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/23/2005 11:53:24 AM, Report Created 4/23/2005 11:53:28 AM

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,591	41,114	18,556	23,344

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-29	-10	-179	-40	-24	-24	-306
Enlisted	316	-494	-594	-245	-181	-178	-1,376
Students	0	0	0	0	0	0	0
Civilians	-36	-207	-776	-142	-186	-189	-1,536
TOTAL	251	-711	-1,549	-427	-391	-391	-3,218

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,285	39,738	18,556	21,808

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	0	0	0	0	38
TOTAL	0	38	0	0	0	0	38

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-45	0	0	0	0	-45
TOTAL	0	-45	0	0	0	0	-45

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,285	39,738	18,556	21,763

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (n00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (n00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:

To Base: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (n00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

SCENARIO POSITION CHANGES FOR: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-19	0	0	0	0	-19
TOTAL	0	-19	0	0	0	0	-19

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (n00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,105

PERSONNEL SUMMARY FOR: NAS CORPUS CHRISTI, TX (N00216)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
650	1,572	625	993

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	-63	64	-74	0	0	0	-73
Enlisted	-63	-8	-2	0	0	0	-73
Students	0	0	0	0	0	0	0
Civilians	-72	-20	-1	1	1	1	-90
TOTAL	-198	36	-77	1	1	1	-236

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAS CORPUS CHRISTI, TX (N00216)

Officers	Enlisted	Students	Civilians
577	1,499	625	903

PERSONNEL REALIGNMENTS:
 To Base: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	33	0	0	0	0	33
TOTAL	0	33	0	0	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Out of NAS CORPUS CHRISTI, TX (N00216)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	33	0	0	0	0	33
TOTAL	0	33	0	0	0	0	33

SCENARIO POSITION CHANGES FOR: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-26	0	0	0	0	-26
TOTAL	0	-26	0	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: NAS CORPUS CHRISTI, TX (N00216)

Officers	Enlisted	Students	Civilians
577	1,499	625	844

PERSONNEL SUMMARY FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

Officers	Enlisted	Students	Civilians
412	1,516	69	652

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

Officers	Enlisted	Students	Civilians
412	1,516	69	652

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (N00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,332

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-68	-207	-666	-224	-202	-202	-1,569
TOTAL	-109	-409	-1,342	-448	-404	-404	-3,116

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (N00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

PERSONNEL REALIGNMENTS:
 From Base: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into NAS JACKSONVILLE, FL (N00207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (N00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,768

PERSONNEL SUMMARY FOR: NAVSTA GREAT LAKES, IL (N00128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
748	4,525	10,599	2,142

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	-37	-12	-6	-16	0	0	-71
Enlisted	-180	-13	-15	-45	-3	0	-256
Students	0	0	0	0	0	0	0
Civilians	105	19	18	50	0	0	192
TOTAL	-112	-6	-3	-11	-3	0	-135

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
677	4,269	10,599	2,334

PERSONNEL REALIGNMENTS:
 From Base: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	33	0	0	0	0	33
TOTAL	0	33	0	0	0	0	33

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA GREAT LAKES, IL (N00128)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	33	0	0	0	0	33
TOTAL	0	33	0	0	0	0	33

BASE POPULATION (After BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
677	4,269	10,599	2,367

PERSONNEL SUMMARY FOR: NAVSTA SAN DIEGO, CA (N00245)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSTA SAN DIEGO, CA (N00245)

Officers	Enlisted	Students	Civilians
3,375	20,404	1,844	4,035

BASE POPULATION (After BRAC Action) FOR: NAVSTA SAN DIEGO, CA (N00245)

Officers	Enlisted	Students	Civilians
3,375	20,404	1,844	4,035

PERSONNEL SUMMARY FOR: SUBBASE BANGOR, WA (N68436)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
519	4,594	646	3,061

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Officers	76	-38	0	0	0	0	38
Enlisted	596	-295	0	0	0	0	301
Students	0	0	0	0	0	0	0
Civilians	-1	1	-127	31	15	12	-69
TOTAL	671	-332	-127	31	15	12	270

BASE POPULATION (Prior to BRAC Action) FOR: SUBBASE BANGOR, WA (N68436)

Officers	Enlisted	Students	Civilians
557	4,895	646	2,992

BASE POPULATION (After BRAC Action) FOR: SUBBASE BANGOR, WA (N68436)

Officers	Enlisted	Students	Civilians
557	4,895	646	2,992

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAS PENSACOLA	14,613	14,589	-24	0%
NAS CORPUS CHRISTI	3,604	3,545	-59	-2%
NAVSUPPACT NEW ORLNS	2,649	2,649	0	0%
NAS JACKSONVILLE	9,894	9,899	5	0%
NAVSTA GREAT LAKES	17,879	17,912	33	0%
NAVSTA SAN DIEGO	29,658	29,658	0	0%
SUBASE BANGOR	9,090	9,090	0	0%
TOTAL	87,387	87,342	-45	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	12,137,673	12,137,673	0	0%	0
NAS CORPUS CHRISTI	5,329,135	5,329,135	0	0%	0
NAVSUPPACT NEW ORLNS	2,134,294	2,134,294	0	0%	0
NAS JACKSONVILLE	9,241,238	9,241,238	0	0%	0
NAVSTA GREAT LAKES	15,995,571	15,995,571	0	0%	0
NAVSTA SAN DIEGO	16,628,076	16,628,076	0	0%	0
SUBASE BANGOR	9,280,494	9,280,494	0	0%	0
TOTAL	70,746,481	70,746,481	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAS PENSACOLA	76,696,547	76,618,192	-78,355	0%	3,265
NAS CORPUS CHRISTI	7,141,788	7,108,033	-33,755	0%	572
NAVSUPPACT NEW ORLNS	10,890,386	10,890,386	0	0%	0
NAS JACKSONVILLE	42,029,297	42,040,492	11,194	0%	2,239
NAVSTA GREAT LAKES	64,965,354	65,045,475	80,120	0%	2,428
NAVSTA SAN DIEGO	50,794,492	50,794,492	0	0%	0
SUBASE BANGOR	34,006,560	34,006,560	0	0%	0
TOTAL	286,524,426	286,503,630	-20,796	0%	462

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	42,842,852	42,842,852	0	0%	0
NAS CORPUS CHRISTI	10,246,280	10,246,280	0	0%	0
NAVSUPPACT NEW ORLNS	4,736,132	4,736,132	0	0%	0
NAS JACKSONVILLE	30,747,878	30,747,878	0	0%	0
NAVSTA GREAT LAKES	52,895,055	52,895,055	0	0%	0
NAVSTA SAN DIEGO	39,107,421	39,107,421	0	0%	0
SUBASE BANGOR	40,126,445	40,126,445	0	0%	0
TOTAL	220,702,063	220,702,063	0	0%	0

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	24,564,584	24,564,584	0	0%	0
NAS CORPUS CHRISTI	9,787,786	9,787,786	0	0%	0
NAVSUPPACT NEW ORLNS	3,558,188	3,558,188	0	0%	0
NAS JACKSONVILLE	18,595,321	18,595,321	0	0%	0
NAVSTA GREAT LAKES	28,999,888	28,999,888	0	0%	0
NAVSTA SAN DIEGO	20,806,068	20,806,068	0	0%	0
SUBASE BANGOR	25,572,963	25,572,963	0	0%	0
TOTAL	131,884,800	131,884,800	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	144,103,984	144,025,629	-78,355	0%	3,265
NAS CORPUS CHRISTI	27,175,855	27,142,099	-33,755	0%	572
NAVSUPPACT NEW ORLNS	19,184,706	19,184,706	0	0%	0
NAS JACKSONVILLE	91,372,496	91,383,690	11,194	0%	2,239
NAVSTA GREAT LAKES	146,860,297	146,940,418	80,120	0%	2,428
NAVSTA SAN DIEGO	110,707,981	110,707,981	0	0%	0
SUBASE BANGOR	99,705,969	99,705,969	0	0%	0
TOTAL	639,111,289	639,090,493	-20,796	0%	462

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	2,800,362,634	2,800,362,634	0	0%	0
NAS CORPUS CHRISTI	1,115,807,627	1,115,807,627	0	0%	0
NAVSUPPACT NEW ORLNS	405,633,455	405,633,455	0	0%	0
NAS JACKSONVILLE	2,119,866,579	2,119,866,579	0	0%	0
NAVSTA GREAT LAKES	3,305,987,238	3,305,987,238	0	0%	0
NAVSTA SAN DIEGO	2,371,891,812	2,371,891,812	0	0%	0
SUBASE BANGOR	2,915,317,824	2,915,317,824	0	0%	0
TOTAL	15,034,867,169	15,034,867,169	0	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	38	0	0	0	0	38
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	29	0	0	0	0	29
Civilian Positions Available		0	9	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	45	0	0	0	0	45
Early Retirement	8.10%	0	4	0	0	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	4	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Priority Placement#	39.97%	0	18	0	0	0	0	18
Civilians Available to Move		0	16	0	0	0	0	16
Civilians Moving		0	9	0	0	0	0	9
Civilian RIFs (the remainder)		0	7	0	0	0	0	7
CIVILIAN POSITIONS REALIGNING IN		0	38	0	0	0	0	38
Civilians Moving		0	38	0	0	0	0	38
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	7	0	0	0	0	7
TOTAL CIVILIAN RIFs		0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	18	0	0	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	5	0	0	0	0	5
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	5	0	0	0	5
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	19	0	0	0	0	19
Early Retirement	8.10%	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	8	0	0	0	8
Civilians Available to Move		0	6	0	0	0	6
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	6	0	0	0	6
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	0	0	0	2
TOTAL CIVILIAN RIFS		0	7	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (N00216)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	33	0	0	0	0	33
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	24	0	0	0	0	24
Civilian Positions Available		0	9	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	26	0	0	0	0	26
Early Retirement	8.10%	0	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	10	0	0	0	0	10
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	9	0	0	0	0	9
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	5	0	0	0	0	5
TOTAL CIVILIAN RIFS		0	5	0	0	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	10	0	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPACT NEW ORLNS, LA (N00205)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	5	0	0	0	0	5
Civilians Moving		0	5	0	0	0	0	5
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	33	0	0	0	0	33
Civilians Moving		0	33	0	0	0	0	33
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA SAN DIEGO, CA (N00245)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	24	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	24	100.00%	100.00%

Base: NAS CORPUS CHRISTI, TX (N00216)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	59	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	59	100.00%	100.00%

Base: NAVSUPPACT NEW ORLNS, LA (N00205)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	5	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	5	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA GREAT LAKES, IL (N00128)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	33	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	33	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA SAN DIEGO, CA (N00245)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/23/2005 11:53:24 AM, Report Created 4/23/2005 11:53:29 AM

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	410,267	404,641	404,641
2007	1,582,157	1,517,959	1,922,600
2008	-2,717,430	-2,536,154	-613,554
2009	-2,717,430	-2,467,075	-3,080,630
2010	-2,717,430	-2,399,879	-5,480,508
2011	-2,717,430	-2,334,513	-7,815,021
2012	-2,717,430	-2,270,927	-10,085,948
2013	-2,717,430	-2,209,073	-12,295,020
2014	-2,717,430	-2,148,903	-14,443,924
2015	-2,717,430	-2,090,373	-16,534,297
2016	-2,717,430	-2,033,437	-18,567,733
2017	-2,717,430	-1,978,051	-20,545,785
2018	-2,717,430	-1,924,174	-22,469,959
2019	-2,717,430	-1,871,765	-24,341,724
2020	-2,717,430	-1,820,783	-26,162,507
2021	-2,717,430	-1,771,190	-27,933,697
2022	-2,717,430	-1,722,947	-29,656,644
2023	-2,717,430	-1,676,019	-31,332,662
2024	-2,717,430	-1,630,368	-32,963,031
2025	-2,717,430	-1,585,961	-34,548,992

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/23/2005 11:53:24 AM, Report Created 4/23/2005 11:53:29 AM

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-21	-21	-21	-21	-21	-104	-21
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-21	-21	-21	-21	-21	-104	-21

NAS PENSACOLA, FL (n00204)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-78	-78	-78	-78	-78	-392	-78
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-78	-78	-78	-78	-78	-392	-78

NAS CORPUS CHRISTI, TX (N00216)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-34	-34	-34	-34	-34	-169	-34
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-34	-34	-34	-34	-34	-169	-34

NAVSUPPACT NEW ORLNS, LA (N00205)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

NAS JACKSONVILLE, FL (N00207)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	11	11	11	11	11	56	11
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	11	11	11	11	11	56	11

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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Department : NAVY
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 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	24	0	0	0	0	24
NET CHANGE-Civ	0	-24	0	0	0	0	-24
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	59	0	0	0	0	59
NET CHANGE-Civ	0	-59	0	0	0	0	-59
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	5	0	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	5	0	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	33	0	0	0	0	33
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	33	0	0	0	0	33
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA SAN DIEGO, CA (N00245)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : NAVY
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 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAS PENSACOLA, FL (n00204)	Realignment
NAS CORPUS CHRISTI, TX (N00216)	Realignment
NAVSUPPACT NEW ORLNS, LA (N00205)	Realignment
NAS JACKSONVILLE, FL (N00207)	Realignment
NAVSTA GREAT LAKES, IL (N00128)	Realignment
NAVSTA SAN DIEGO, CA (N00245)	Realignment
SUBASE BANGOR, WA (N68436)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS PENSACOLA, FL (n00204)	NAS JACKSONVILLE, FL (N00207)	368 mi
NAS CORPUS CHRISTI, TX (N00216)	NAVSTA GREAT LAKES, IL (N00128)	1,338 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS PENSACOLA, FL (n00204) to NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	5	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS CORPUS CHRISTI, TX (N00216) to NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	33	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (n00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment(\$K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV(\$K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

Name: NAS CORPUS CHRISTI, TX (N00216)

Total Officer Employees:	650	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,572	Total Sustainment(\$K/Year):	14,711
Total Student Employees:	625	Sustain Payroll (\$K/Year):	4,465
Total Civilian Employees:	993	BOS Non-Payroll (\$K/Year):	7,277
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	43,579
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,115,808
Starting Facilities(KSF):	5,329	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	873		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	4,853.00 128.00 31.90
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0 54,970 60,204
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	882 28,353
Latitude:	27.692500	Retiree	0 24,726 73,988
Longitude:	-97.276360	Retiree65+	0 3,603 53,740

Department : NAVY
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 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

Total Officer Employees:	412	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,516	Total Sustainment(\$K/Year):	7,521
Total Student Employees:	69	Sustain Payroll (\$K/Year):	2,785
Total Civilian Employees:	652	BOS Non-Payroll (\$K/Year):	10,890
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,775
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	405,633
Starting Facilities(KSF):	2,134	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	795		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	193	CostFactor	6,404.00 125.00 19.26
Freight Cost (\$/Ton/Mile):	0.06	Actv MTF	0 18,957 21,468
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	617 34,693
Latitude:	29.940000	Retiree	0 3,023 19,477
Longitude:	-90.030000	Retiree65+	0 282 28,184

Name: NAS JACKSONVILLE, FL (N00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,537	Total Sustainment(\$K/Year):	30,748
Total Student Employees:	140	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	6,332	BOS Non-Payroll (\$K/Year):	49,005
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll (\$K/Year):	65,387
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	7,922
Enlisted Housing Units Avail:	24	Installation PRV(\$K):	2,119,866
Starting Facilities(KSF):	9,241	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,126.00 104.00 30.43
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	3,960 259,205 196,282
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	462 43,639
Latitude:	30.220910	Retiree	1,172 110,286 289,335
Longitude:	-81.688480	Retiree65+	456 30,256 234,742

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA GREAT LAKES, IL (N00128)

Total Officer Employees:	748	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,525	Total Sustainment(\$K/Year):	55,393
Total Student Employees:	10,599	Sustain Payroll (\$K/Year):	2,498
Total Civilian Employees:	2,142	BOS Non-Payroll (\$K/Year):	65,293
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,089
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,305,987
Starting Facilities(KSF):	15,995	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,556	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,161		
Civ Locality Pay Factor:	1.183	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.27		Admits Visits Prescrip
Per Diem Rate (\$/Day):	206	CostFactor	6,811.00 137.00 27.77
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	1,010 135,098 158,089
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,115 20,111
Latitude:	42.303170	Retiree	156 28,687 88,525
Longitude:	-87.864190	Retiree65+	75 8,827 92,241

Name: NAVSTA SAN DIEGO, CA (N00245)

Total Officer Employees:	3,375	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	20,404	Total Sustainment(\$K/Year):	44,606
Total Student Employees:	1,844	Sustain Payroll (\$K/Year):	5,499
Total Civilian Employees:	4,035	BOS Non-Payroll (\$K/Year):	50,794
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	30,497
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,371,892
Starting Facilities(KSF):	16,628	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 21.61
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	14,000 433,295 520,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	150 14,722
Latitude:	32.681590	Retiree	3,214 154,609 483,317
Longitude:	-117.124680	Retiree65+	2,773 121,160 475,495

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBBASE BANGOR, WA (N68436)

Total Officer Employees:	519	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	4,594	Total Sustainment (\$K/Year):	42,956		
Total Student Employees:	646	Sustain Payroll (\$K/Year):	2,830		
Total Civilian Employees:	3,061	BOS Non-Payroll (\$K/Year):	33,495		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	13,510		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,915,318		
Starting Facilities(KSF):	9,280	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,176	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	854				
Civ Locality Pay Factor:	1.152	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.19		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	6,440.00	105.00	40.60
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0	24,660	40,184
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	98	13,051	
Latitude:	47.692000	Retiree	0	1,557	6,447
Longitude:	-122.716100	Retiree65+	0	22	4,919

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	2	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	150	150	150	150	150
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA SAN DIEGO, CA (N00245)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: SUBASE BANGOR, WA (N68436)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-19	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-26	0	0	0	0
Off Prog nonBRAC Change:	-63	64	-74	0	0	0
Enl Prog nonBRAC Change:	-63	-8	-2	0	0	0
Civ Prog nonBRAC Change:	-72	-20	-1	1	1	1
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-68	-207	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-37	-12	-6	-16	0	0
Enl Prog nonBRAC Change:	-180	-13	-15	-45	-3	0
Civ Prog nonBRAC Change:	105	19	18	50	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	76	-38	0	0	0	0
Enl Prog nonBRAC Change:	596	-295	0	0	0	0
Civ Prog nonBRAC Change:	-1	1	-127	31	15	12
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA GREAT LAKES, IL (N00128)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
6100	SF	0	4,950 Amber	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : NAVY
 Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
 Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : NAVY
Scenario File : F:\COBRA Runs\DON-0040\DON-0040, C5, V6.10, 23APR05.CBR
Option Pkg Name: REALIGN CNR GULF COAST, CNR SOUTH AND CNRFC
Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Realign CNRFC, CNR Gulf Coast and CNR South to various other regions.

FOOTNOTES FOR SCREEN FOUR

=====

Make sure the HAP flags are all turned off

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NAS_PENSACOLA_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_PENSACOLA_FL is 58 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Pensacola, FL MSA	412,153

The following entities comprise the military housing area (MHA):

County/City	Population
Escambia	294410
Santa Rosa	117743
Total	412,153

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$36,975	Basis: MSA
Median House Value (US Avg \$119,600)	\$91,500	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 946	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	48,362	1 of 1 district
Students Enrolled	43,273	1 of 1 district
Average Pupil/Teacher Ratio	26.0:1	1 of 1 district
High School Students Enrolled	11,372	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	79.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1029	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

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Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.9%	4.8%	4.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	- .5%	-1.2%	- .3%	1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	18,924	Basis: MSA
Vacant Sale Units	2,935	
Vacant Rental Units	6,654	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,634	901	412,153	Basis: MSA
Ratio	1:252	1:457		

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National Ratio (2003)	1:421.2	1:373.7		
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Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,230.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PENSACOLA_FL to nearest commercial airport:
13.5 miles

Is NAS_PENSACOLA_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAS_CORPUS_CHRISTI_TX, TX

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_CORPUS_CHRISTI_TX is within Corpus Christi, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Corpus Christi, TX MSA	380,783

The following entities comprise the military housing area (MHA):

County/City	Population
Jim Wells	39326
Nueces	313645
San Patricio	67138
Webb	193117
Total	613,226

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$35,773	Basis: MSA
Median House Value (US Avg \$119,600)	\$69,500	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,137	
In-state Tuition for Family Member	Yes	

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In-state Tuition Continues if Member PCSs Out of State	Yes	
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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	75,844	10 of 10 distric ts
Students Enrolled	62,727	10 of 10 distric ts
Average Pupil/Teacher Ratio	15.5:1	10 of 10 distric ts
High School Students Enrolled	17,767	11 of 11 distric ts
Average High School Graduation Rate (US Avg 67.3%)	82.1%	11 of 11 distric ts
Average Composite SAT I Score (US Avg 1026)	974	11 of 11 distric ts
Average ACT Score (US Avg 20.8)	20	11 of 11 distric ts

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Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.5%	6.3%	5.7%	6.2%	6.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.4%	- .4%	.9%	.3%	2.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	15,447	Basis: MSA
Vacant Sale Units	2,141	
Vacant Rental Units	5,472	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

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	# Physicians	# Beds	Population	
Local Community	978	855	380,783	Basis: MSA
Ratio	1:389	1:445		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,385.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_CORPUS_CHRISTI_TX to nearest commercial airport: 17.9 miles

Is NAS_CORPUS_CHRISTI_TX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAS_JACKSONVILLE_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_JACKSONVILLE_FL is within Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St. Johns	123135
Total	1,148,838

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value (US Avg \$119,600)	\$98,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,074	

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In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	189,542	3 of 3 districts
Students Enrolled	190,731	3 of 3 districts
Average Pupil/Teacher Ratio	18.5:1	3 of 3 districts
High School Students Enrolled	47,791	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	67.9%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	21	3 of 3 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	3	

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Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	.4%	-1.2%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,043	2,866	1,100,491	Basis: MSA

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Ratio	1:362	1:384		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,821.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_JACKSONVILLE_FL to nearest commercial airport: 24.0 miles

Is NAS_JACKSONVILLE_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSTA_GREAT_LAKES_IL, IL

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_GREAT_LAKES_IL is 43.3 miles from Chicago, IL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Chicago, IL PMSA	8,272,768

The following entities comprise the military housing area (MHA):

County/City	Population
Cook	5376741
Kenosha	149577
Lake	644356
Mchenry	260077
Total	6,430,751

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 395

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$51,680	Basis: MSA
Median House Value (US Avg \$119,600)	\$166,200	
GS Locality Pay ("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate	\$1,556	
In-state Tuition for Family Member	Yes	

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In-state Tuition Continues if Member PCSs Out of State	No	
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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	251,968	69 of 69 distric ts
Students Enrolled	236,924	69 of 69 distric ts
Average Pupil/Teacher Ratio	17.3:1	69 of 69 distric ts
High School Students Enrolled	82,548	21 of 21 distric ts
Average High School Graduation Rate (US Avg 67.3%)	92.0%	21 of 21 distric ts
Average Composite SAT I Score (US Avg 1026)	820	21 of 21 distric ts
Average ACT Score (US Avg 20.8)	22	21 of 21 distric ts

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Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	34	
Available Vocational and/or Technical Schools	26	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.1%	4.1%	5.4%	6.7%	6.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	1.1%	-1.7%	-2.9%	-.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	160,948	Basis: MSA
Vacant Sale Units	30,605	
Vacant Rental Units	64,498	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

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	# Physicians	# Beds	Population	
Local Community	21,368	24,041	8,272,768	Basis: special
Ratio	1:387	1:344		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,016.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_GREAT_LAKES_IL to nearest commercial airport: 29.9 miles

Is NAVSTA_GREAT_LAKES_IL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes