

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : Immediate

NPV in 2025(\$K): -9,695
 1-Time Cost(\$K): 46

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	-309	-654	-654	-654	-654	-654	-3,578	-654
Overhd	4	-0	-0	-0	-0	-0	3	-0
Moving	8	0	0	0	0	0	8	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-298	-654	-654	-654	-654	-654	-3,567	-654

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	1	0	0	0	0	0	1	
Enl	6	0	0	0	0	0	6	
Civ	0	0	0	0	0	0	0	
TOT	7	0	0	0	0	0	7	

POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

 Close Navy Reserve Center Dubuque, IA.

Note: This leaves the Army Reserves in the building. The facility itself is not closed

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	34	0	0	0	0	0	34	0
Overhd	4	0	0	0	0	0	4	0
Moving	8	0	0	0	0	0	8	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	46	0	0	0	0	0	46	0

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	344	654	654	654	654	654	3,612	654
Overhd	0	0	0	0	0	0	1	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	344	654	654	654	654	654	3,613	654

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	34,469	
Unemployment	0	
Total - Personnel		34,469
Overhead		
Program Management Cost	3,933	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		3,933
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	3,175	
Information Technologies	0	
One-Time Moving Costs	4,600	
Total - Moving		7,775
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		46,176

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		46,176

Department : Navy
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 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NRC DUBUQUE IA, IA (N62047)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	34,469	
Unemployment	0	
Total - Personnel		34,469
Overhead		
Program Management Cost	3,933	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		3,933
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	3,175	
Information Technologies	0	
One-Time Moving Costs	4,600	
Total - Moving		7,775
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		46,176

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		46,176

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: BASE X (NAVY), US (xNavy)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/23/2005 11:56:47 AM, Report Created 4/23/2005 11:56:51 AM

Department : Navy
Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
Option Pkg Name: Close NRC Dubuque IA, DON-0046
Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NRC DUBUQUE IA	0	0	0
BASE X (NAVY)	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
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 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	3	0	0	0	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	4	0	0	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	5	0	0	0	0	0	5
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	34	0	0	0	0	0	34
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	46	0	0	0	0	0	46

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COST	 46	 0	 0	 0	 0	 0	 46	 0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	1	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	247	494	494	494	494	494	2,719	494
House Allow	34	34	34	34	34	34	206	34
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	344	654	654	654	654	654	3,613	654
 TOTAL SAVINGS	 344	 654	 654	 654	 654	 654	 3,613	 654

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	3	0	0	0	0	0	3	
Info Tech	0	0	0	0	0	0	0	
Other	8	0	0	0	0	0	8	
MIL PERSONNEL								
Mil Moving	34	0	0	0	0	0	34	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	46	0	0	0	0	0	46	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-0	-0	-0	-0	-0	-0	-1	-0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-310	-619	-619	-619	-619	-619	-3,406	-619
House Allow	-34	-34	-34	-34	-34	-34	-206	-34
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-344	-654	-654	-654	-654	-654	-3,613	-654
TOTAL NET COST	-298	-654	-654	-654	-654	-654	-3,567	-654

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Base: NRC DUBUQUE IA, IA (N62047)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	3	0	0	0	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	4	0	0	0	0	0	4
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	5	0	0	0	0	0	5
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	34	0	0	0	0	0	34
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	46	0	0	0	0	0	46

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Base: NRC DUBUQUE IA, IA (N62047)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 46 0 0 0 0 0 0 46 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	1	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	247	494	494	494	494	494	2,719	494
House Allow	34	34	34	34	34	34	206	34
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	344	654	654	654	654	654	3,613	654
TOTAL SAVINGS	344	654	654	654	654	654	3,613	654

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Base: NRC DUBUQUE IA, IA (N62047)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	3	0	0	0	0	0	3	
Info Tech	0	0	0	0	0	0	0	
Other	8	0	0	0	0	0	8	
MIL PERSONNEL								
Mil Moving	34	0	0	0	0	0	34	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	46	0	0	0	0	0	46	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-0	-0	-0	-0	-0	-0	-1	-0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-310	-619	-619	-619	-619	-619	-3,406	-619
House Allow	-34	-34	-34	-34	-34	-34	-206	-34
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-344	-654	-654	-654	-654	-654	-3,613	-654
TOTAL NET COST	-298	-654	-654	-654	-654	-654	-3,567	-654

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 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: BASE X (NAVY), US (xNavy)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/23/2005 11:56:47 AM, Report Created 4/23/2005 11:56:51 AM

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
252	1,449	615	1,006

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	1	-4	-3	-1	-1	0	-8
Students	-8	5	25	-24	1	1	0
Civilians	2	-3	-8	0	-1	1	-9
TOTAL	-5	-2	13	-25	-1	2	-18

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
251	1,441	615	997

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-6	0	0	0	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	-7	0	0	0	0	0	-7

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
250	1,435	615	997

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NRC DUBUQUE IA, IA (N62047)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NRC DUBUQUE IA, IA (N62047)

Officers	Enlisted	Students	Civilians
4	15	0	5

SCENARIO POSITION CHANGES FOR: NRC DUBUQUE IA, IA (N62047)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-6	0	0	0	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: NRC DUBUQUE IA, IA (N62047)

Officers	Enlisted	Students	Civilians
3	9	0	5

PERSONNEL SUMMARY FOR: BASE X (NAVY), US (xNavy)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
248	1,434	615	1,001

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (NAVY), US (xNavy)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	1	-4	-3	-1	-1	0	-8
Students	-8	5	25	-24	1	1	0
Civilians	2	-3	-8	0	-1	1	-9
TOTAL	-5	-2	13	-25	-1	2	-18

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (NAVY), US (xNavy)

Officers	Enlisted	Students	Civilians
247	1,426	615	992

BASE POPULATION (After BRAC Action) FOR: BASE X (NAVY), US (xNavy)

Officers	Enlisted	Students	Civilians
247	1,426	615	992

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NRC DUBUQUE IA	24	17	-7	-29%
BASE X (NAVY)	3,280	3,280	0	0%
TOTAL	3,304	3,297	-7	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NRC DUBUQUE IA	39,049	39,049	0	0%	0
BASE X (NAVY)	3,243,624	3,243,624	0	0%	0
TOTAL	3,282,673	3,282,673	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NRC DUBUQUE IA	134,836	134,730	-106	0%	15
BASE X (NAVY)	12,848,796	12,848,796	0	0%	0
TOTAL	12,983,632	12,983,526	-106	0%	15

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC DUBUQUE IA	187,113	187,113	0	0%	0
BASE X (NAVY)	7,989,756	7,989,756	0	0%	0
TOTAL	8,176,869	8,176,869	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC DUBUQUE IA	69,024	69,024	0	0%	0
BASE X (NAVY)	6,065,101	6,065,101	0	0%	0
TOTAL	6,134,125	6,134,125	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC DUBUQUE IA	390,973	390,867	-106	0%	15
BASE X (NAVY)	26,903,653	26,903,653	0	0%	0
TOTAL	27,294,626	27,294,520	-106	0%	15

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC DUBUQUE IA	7,868,727	7,868,727	0	0%	0
BASE X (NAVY)	673,226,262	673,226,262	0	0%	0
TOTAL	681,094,989	681,094,989	0	0%	0

Department : Navy
Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
Option Pkg Name: Close NRC Dubuque IA, DON-0046
Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NRC DUBUQUE IA, IA (N62047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: BASE X (NAVY), US (xNavy)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 4/23/2005 11:56:47 AM, Report Created 4/23/2005 11:56:51 AM

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NRC DUBUQUE IA, IA (N62047)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	7	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	7	100.00%	100.00%

Base: BASE X (NAVY), US (xNavy)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/23/2005 11:56:47 AM, Report Created 4/23/2005 11:56:52 AM

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	-297,885	-293,800	-293,800
2007	-653,744	-627,218	-921,018
2008	-653,744	-610,134	-1,531,152
2009	-653,744	-593,515	-2,124,667
2010	-653,744	-577,350	-2,702,017
2011	-653,744	-561,624	-3,263,642
2012	-653,744	-546,327	-3,809,969
2013	-653,744	-531,447	-4,341,415
2014	-653,744	-516,971	-4,858,387
2015	-653,744	-502,890	-5,361,277
2016	-653,744	-489,193	-5,850,470
2017	-653,744	-475,869	-6,326,339
2018	-653,744	-462,907	-6,789,247
2019	-653,744	-450,299	-7,239,546
2020	-653,744	-438,034	-7,677,580
2021	-653,744	-426,103	-8,103,683
2022	-653,744	-414,497	-8,518,180
2023	-653,744	-403,207	-8,921,388
2024	-653,744	-392,225	-9,313,613
2025	-653,744	-381,542	-9,695,155

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/23/2005 11:56:47 AM, Report Created 4/23/2005 11:56:51 AM

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

NRC DUBUQUE IA, IA (N62047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (NAVY), US (xNavy)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/23/2005 11:56:47 AM, Report Created 4/23/2005 11:56:51 AM

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NRC DUBUQUE IA, IA (N62047)	Realignment
BASE X (NAVY), US (xNavy)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NRC DUBUQUE IA, IA (N62047)	BASE X (NAVY), US (xNavy)	1,312 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NRC DUBUQUE IA, IA (N62047) to BASE X (NAVY), US (xNavy)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	2	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC DUBUQUE IA, IA (N62047)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	15	Total Sustainment (\$K/Year):	187
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	5	BOS Non-Payroll (\$K/Year):	135
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	7,869
Starting Facilities (KSF):	39	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	834	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	674		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	42.512190	Retiree	0 0 0
Longitude:	-90.738370	Retiree65+	0 0 0

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (NAVY), US (xNavy)

Total Officer Employees:	248	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,434	Total Sustainment (\$K/Year):	9,320
Total Student Employees:	615	Sustain Payroll (\$K/Year):	1,330
Total Civilian Employees:	1,001	BOS Non-Payroll (\$K/Year):	12,868
Accomp Mil not Receiving BAH:	6.6%	BOS Payroll (\$K/Year):	15,239
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	662
Enlisted Housing Units Avail:	15	Installation PRV(\$K):	673,226
Starting Facilities(KSF):	3,244	Svc/Agcy Recap Rate (Years):	111
Officer BAH (\$/Month):	1,360	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,025		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	131	CostFactor	2,570.20 44.12 9.52
Freight Cost (\$/Ton/Mile):	0.40	Actv MTF	436 37,666 33,151
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	129 5,868
Latitude:	0.000000	Retiree	112 10,446 25,116
Longitude:	0.000000	Retiree65+	85 5,003 23,579

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC DUBUQUE IA, IA (N62047)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	5	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (NAVY), US (xNavy)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC DUBUQUE IA, IA (N62047)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-6	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (NAVY), US (xNavy)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	1	-4	-3	-1	-1	0
Civ Prog nonBRAC Change:	2	-3	-8	0	-1	1
Stu Prog nonBRAC Change:	-8	5	25	-24	1	1
Prog FH Privatization:	8%	2%	0%	0%	0%	0%

Department : Navy
 Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
 Option Pkg Name: Close NRC Dubuque IA, DON-0046
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy
Scenario File : F:\COBRA Runs\DON-0046\DON-0046, C5, V6.10, 23APR05.CBR
Option Pkg Name: Close NRC Dubuque IA, DON-0046
Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Close Navy Reserve Center Dubuque, IA.

Note: This leaves the Army Reserves in the building. The facility itself is not closed

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0046: NRC Dubuque, IA

The data in this report is rolled up by Region of Influence

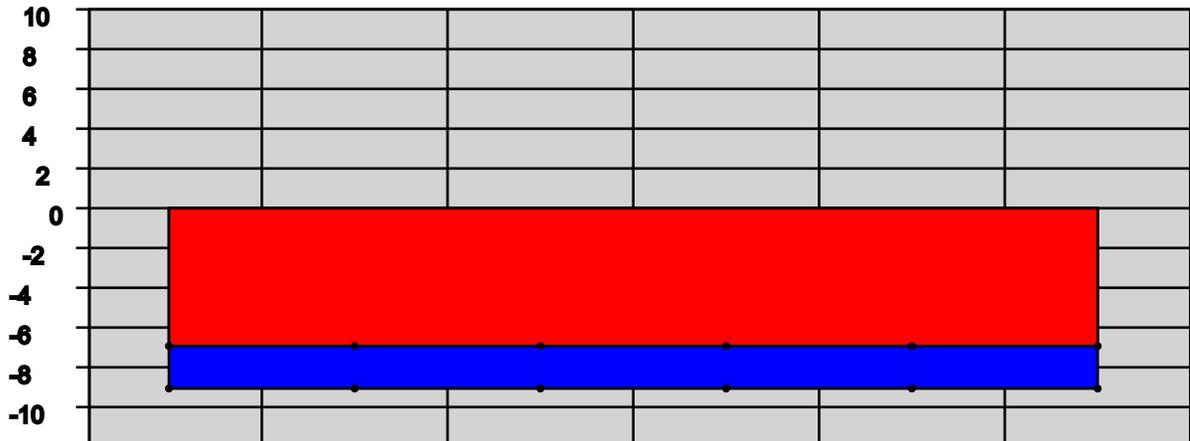
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Dubuque, IA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	89,475
ROI Employment (2002):	62,005
Authorized Manpower (2005):	24
Authorized Manpower(2005) / ROI Employment(2002):	0.04%
Total Estimated Job Change:	-9
Total Estimated Job Change / ROI Employment(2002):	-0.01%

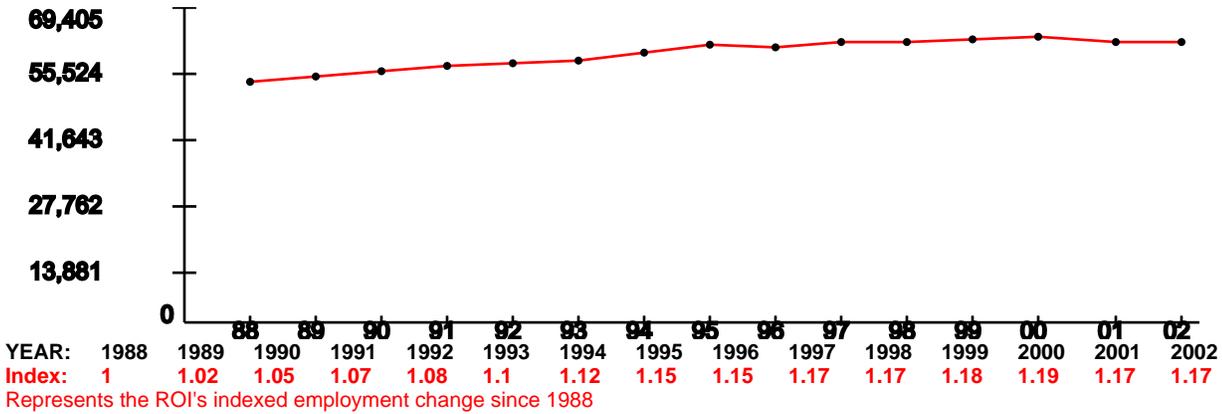
Cumulative Job Change (Gain/Loss) Over Time:



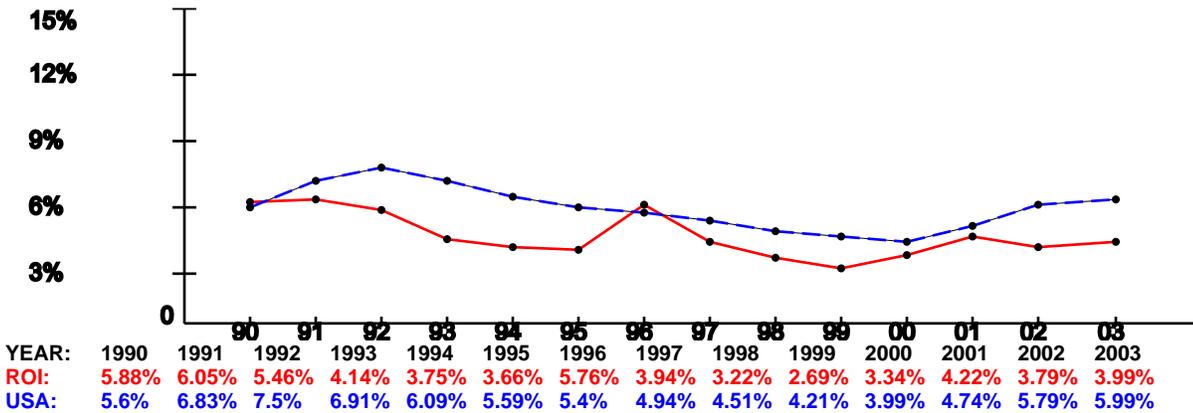
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-7	0	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-7	-7	-7	-7	-7	-7
Cum Indlr/Induc:	-2	-2	-2	-2	-2	-2
Cumulative Total:	-9	-9	-9	-9	-9	-9

Dubuque, IA Metropolitan Statistical Area Trend Data

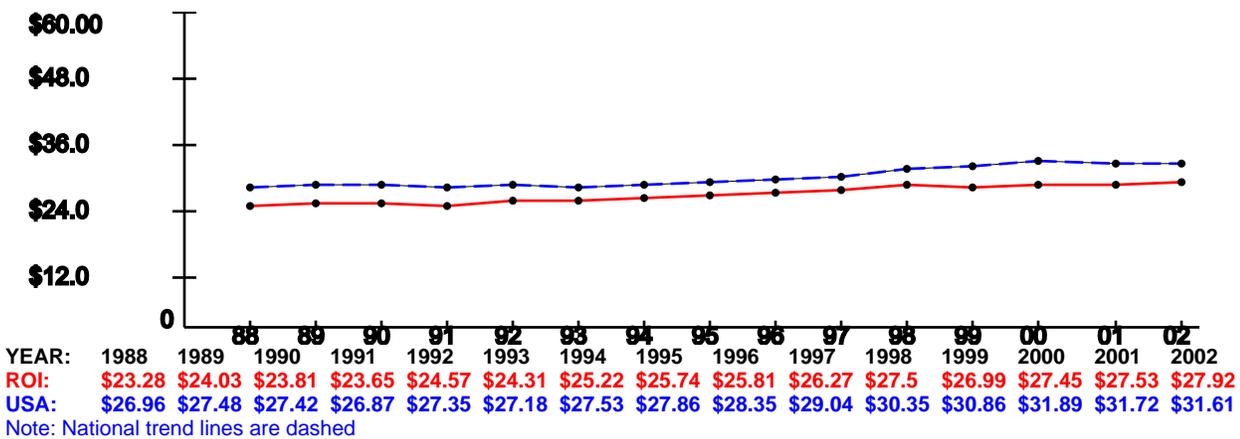
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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NAVRESCEN_DUBUQUE_IA, IA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVRESCEN_DUBUQUE_IA is 92.5 miles from Rockford, IL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Dubuque, IA MSA	89,143

The following entities comprise the military housing area (MHA):

County/City	Population
Dubuque	89143
Total	89,143

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,582	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 834	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality

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indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	10,000	1 of 1 district
Students Enrolled	9,932	1 of 1 district
Average Pupil/Teacher Ratio	13.7:1	1 of 1 district
High School Students Enrolled	3,302	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	86.4%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1196	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.7%	3.3%	4.2%	3.8%	4.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.3%	-1.3%	- .1%	2.6%	-1.4%
National	1.5%	2.4%	.03%	-.31%	.86%

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Basis:	MSA	MSA	MSA	MSA	MSA
--------	-----	-----	-----	-----	-----

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	1,815	Basis: MSA
Vacant Sale Units	386	
Vacant Rental Units	858	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	211	509	89,143	
Ratio	1:422	1:175		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,705.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVRESCEN_DUBUQUE_IA to nearest commercial airport: .3 miles
Is NAVRESCEN_DUBUQUE_IA served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts
DON scenario, DON-0046

Action 1: Close Navy Reserve Center Dubuque, IA

General Environmental Impacts

Environmental Resource Area	Navy Reserve Center Dubuque, IA (Activity Closed)
Air Quality	No Impact
Cultural/Archeological/Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/Sensitive Resource Areas	No impact
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

Impacts of Costs

Selection Criterion 8 Environmental Points	Navy Reserve Center Dubuque, IA (Activity Closed)
Environmental Restoration	None
Waste Management	None
Environmental Compliance	None