

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2010  
 Payback Year : 100+ Years

NPV in 2025(\$K): 2,727  
 1-Time Cost(\$K): 4,160

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	4,120	0	0	0	0	0	4,120	0
Person	0	0	0	0	0	0	0	0
Overhd	85	-1	-8	-9	-104	-107	-143	-125
Moving	0	7	0	0	0	0	7	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4,205</b>	<b>6</b>	<b>-8</b>	<b>-9</b>	<b>-104</b>	<b>-107</b>	<b>3,984</b>	<b>-125</b>

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

<b>POSITIONS REALIGNED</b>								
Off	0	1	0	0	0	0	1	
Enl	0	9	0	0	0	0	9	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	10	0	0	0	0	10	

Summary:

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 Close Inspector\_Instructor Staff Memphis, TN

Department : navy  
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	4,120	0	0	0	0	0	4,120	0
Person	0	0	0	0	0	0	0	0
Overhd	146	160	154	152	151	148	913	148
Moving	0	7	0	0	0	0	7	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	4,266	167	154	152	151	148	5,040	148

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	61	161	161	161	255	255	1,056	273
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	61	161	161	161	255	255	1,056	273

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,120,000	
Total - Construction		4,120,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	28,766	
Support Contract Termination	0	
Mothball / Shutdown	4,690	
Total - Overhead		33,456
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	7,000	
Total - Moving		7,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		4,160,456
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		4,160,456

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: MCRC MEMPHIS TN, TN (M67610)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	28,766	
Support Contract Termination	0	
Mothball / Shutdown	4,690	
Total - Overhead		33,456
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	7,000	
Total - Moving		7,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		40,456
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		40,456

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,120,000	
Total - Construction		4,120,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		4,120,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		4,120,000

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 4/23/2005 11:59:10 AM, Report Created 4/23/2005 11:59:17 AM

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
MCRC MEMPHIS TN	0	0	0
NAVSUPPACT MID SOUTH	4,120,000	0	4,120,000
Totals:	4,120,000	0	4,120,000

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVSUPFACT MID SOUTH, TN (N00639)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	31,000	n/a**	0 Default	n/a**	3,800
2141	Vehicle Maintenance Shop	SF	2,600	n/a**	0 Default	n/a**	320
Total Construction Cost:							4,120
- Construction Cost Avoid:							0
Total Net Milcon Cost:							4,120

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	4,120	0	0	0	0	0	4,120
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	9	7	5	4	3	0	29
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	5	0	0	0	0	5
1-Time Move	0	7	0	0	0	0	7
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,129	19	5	4	3	0	4,160

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	100	100	100	100	100	100	603	100
Recap	36	36	36	36	36	36	217	36
BOS	0	12	12	12	12	12	59	12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	137	148	148	148	148	148	879	148
TOTAL COST	4,266	167	154	152	151	148	5,040	148
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	100	100	100	100	100	502	118
Recap	61	61	61	61	61	61	364	61
BOS	0	0	0	0	94	94	189	94
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	61	161	161	161	255	255	1,056	273
TOTAL SAVINGS	61	161	161	161	255	255	1,056	273

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	4,120	0	0	0	0	0	4,120	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	9	19	5	4	3	0	40	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>4,129</b>	<b>19</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>4,160</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	100	0	0	0	0	0	101	-18
Recap	-24	-24	-24	-24	-24	-24	-147	-24
BOS	0	12	12	12	-82	-82	-130	-82
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>76</b>	<b>-13</b>	<b>-13</b>	<b>-13</b>	<b>-107</b>	<b>-107</b>	<b>-177</b>	<b>-125</b>
<b>TOTAL NET COST</b>	<b>4,205</b>	<b>6</b>	<b>-8</b>	<b>-9</b>	<b>-104</b>	<b>-107</b>	<b>3,984</b>	<b>-125</b>

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 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: MCRC MEMPHIS TN, TN (M67610)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	9	7	5	4	3	0	29
Supt Contract	0	0	0	0	0	0	0
Mothball	0	5	0	0	0	0	5
1-Time Move	0	7	0	0	0	0	7
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	9	19	5	4	3	0	40

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Base: MCRC MEMPHIS TN, TN (M67610)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	9	19	5	4	3	0	40	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	100	100	100	100	100	502	118
Recap	61	61	61	61	61	61	364	61
BOS	0	0	0	0	94	94	189	94
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	61	161	161	161	255	255	1,056	273
TOTAL SAVINGS	61	161	161	161	255	255	1,056	273

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Base: MCRC MEMPHIS TN, TN (M67610)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	9	19	5	4	3	0	40	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	9	19	5	4	3	0	40	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	-100	-100	-100	-100	-100	-502	-118
Recap	-61	-61	-61	-61	-61	-61	-364	-61
BOS	0	-0	-0	-0	-94	-94	-189	-94
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-61	-161	-161	-161	-255	-255	-1,056	-273
TOTAL NET COST	-51	-143	-156	-157	-252	-255	-1,016	-273

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	4,120	0	0	0	0	0	4,120
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,120	0	0	0	0	0	4,120



Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	4,120	0	0	0	0	0	4,120	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,120	0	0	0	0	0	4,120	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	100	100	100	100	100	100	603	100
Recap	36	36	36	36	36	36	217	36
BOS	0	12	12	12	12	12	59	12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	137	148	148	148	148	148	879	148
TOTAL NET COST	4,257	148	148	148	148	148	4,999	148

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/23/2005 11:59:10 AM, Report Created 4/23/2005 11:59:16 AM

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
654	1,585	0	1,507

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	41	-5	-5	-4	0	0	27
Enlisted	87	-12	-10	-2	0	0	63
Students	0	0	0	0	0	0	0
Civilians	-104	0	0	0	0	0	-104
TOTAL	24	-17	-15	-6	0	0	-14

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
681	1,648	0	1,403

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	9	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	10	0	0	0	0	10

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
681	1,648	0	1,403

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MCRC MEMPHIS TN, TN (M67610)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: MCRC MEMPHIS TN, TN (M67610)

Officers	Enlisted	Students	Civilians
1	9	0	0

PERSONNEL REALIGNMENTS:

To Base: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	9	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	10	0	0	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of MCRC MEMPHIS TN, TN (M67610)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	9	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	10	0	0	0	0	10

BASE POPULATION (After BRAC Action) FOR: MCRC MEMPHIS TN, TN (M67610)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVSUPPACT MID SOUTH, TN (N00639)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
653	1,576	0	1,507

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011	Total
Officers	41	-5	-5	-4	0	0	27
Enlisted	87	-12	-10	-2	0	0	63
Students	0	0	0	0	0	0	0
Civilians	-104	0	0	0	0	0	-104
TOTAL	24	-17	-15	-6	0	0	-14

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPPACT MID SOUTH, TN (N00639)

Officers	Enlisted	Students	Civilians
680	1,639	0	1,403

PERSONNEL REALIGNMENTS:

From Base: MCRC MEMPHIS TN, TN (M67610)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	9	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	10	0	0	0	0	10

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT MID SOUTH, TN (N00639)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	9	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	10	0	0	0	0	10

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT MID SOUTH, TN (N00639)

Officers	Enlisted	Students	Civilians
681	1,648	0	1,403

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
MCRC MEMPHIS TN	10	0	-10	-100%
NAVSUPPACT MID SOUTH	3,722	3,732	10	0%
TOTAL	3,732	3,732	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
MCRC MEMPHIS TN	26,056	0	-26,056	-100%	2,606
NAVSUPPACT MID SOUTH	3,755,060	3,788,660	33,600	1%	3,360
TOTAL	3,781,116	3,788,660	7,544	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
MCRC MEMPHIS TN	94,290	0	-94,290	-100%	9,429
NAVSUPPACT MID SOUTH	14,932,918	14,944,769	11,850	0%	1,185
TOTAL	15,027,208	14,944,769	-82,439	-1%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCRC MEMPHIS TN	118,237	0	-118,237	-100%	11,824
NAVSUPPACT MID SOUTH	8,917,574	9,018,116	100,542	1%	10,054
TOTAL	9,035,811	9,018,116	-17,695	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCRC MEMPHIS TN	60,725	0	-60,725	-100%	6,072
NAVSUPPACT MID SOUTH	5,336,629	5,372,769	36,140	1%	3,614
TOTAL	5,397,354	5,372,769	-24,584	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCRC MEMPHIS TN	273,252	0	-273,252	-100%	27,325
NAVSUPPACT MID SOUTH	29,187,121	29,335,654	148,533	1%	14,853
TOTAL	29,460,373	29,335,654	-124,719	0%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCRC MEMPHIS TN	5,222,341	0	-5,222,341	-100%	522,234
NAVSUPPACT MID SOUTH	608,375,684	612,495,684	4,120,000	1%	412,000
TOTAL	613,598,025	612,495,684	-1,102,341	0%	0

Department : navy  
Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: MCRC MEMPHIS TN, TN (M67610)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)  
 Data As Of 4/23/2005 11:59:10 AM, Report Created 4/23/2005 11:59:17 AM

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: MCRC MEMPHIS TN, TN (M67610)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	10	100.00%	100.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	10	100.00%	100.00%

Base: NAVSUPFACT MID SOUTH, TN (N00639)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	10	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	10	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/23/2005 11:59:10 AM, Report Created 4/23/2005 11:59:17 AM

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	4,205,386	4,147,719	4,147,719
2007	5,828	5,591	4,153,310
2008	-7,630	-7,121	4,146,189
2009	-8,956	-8,131	4,138,058
2010	-104,000	-91,847	4,046,211
2011	-106,983	-91,908	3,954,303
2012	-124,719	-104,226	3,850,077
2013	-124,719	-101,387	3,748,689
2014	-124,719	-98,626	3,650,063
2015	-124,719	-95,939	3,554,124
2016	-124,719	-93,326	3,460,797
2017	-124,719	-90,784	3,370,013
2018	-124,719	-88,312	3,281,701
2019	-124,719	-85,906	3,195,795
2020	-124,719	-83,566	3,112,229
2021	-124,719	-81,290	3,030,938
2022	-124,719	-79,076	2,951,862
2023	-124,719	-76,922	2,874,940
2024	-124,719	-74,827	2,800,112
2025	-124,719	-72,789	2,727,323
2026	-124,719	-70,806	2,656,517
2027	-124,719	-68,878	2,587,639
2028	-124,719	-67,002	2,520,637
2029	-124,719	-65,177	2,455,460
2030	-124,719	-63,402	2,392,058
2031	-124,719	-61,675	2,330,384
2032	-124,719	-59,995	2,270,389
2033	-124,719	-58,361	2,212,028
2034	-124,719	-56,771	2,155,257
2035	-124,719	-55,225	2,100,032
2036	-124,719	-53,721	2,046,311
2037	-124,719	-52,257	1,994,053
2038	-124,719	-50,834	1,943,219
2039	-124,719	-49,450	1,893,769
2040	-124,719	-48,103	1,845,667
2041	-124,719	-46,792	1,798,874
2042	-124,719	-45,518	1,753,356
2043	-124,719	-44,278	1,709,078
2044	-124,719	-43,072	1,666,006
2045	-124,719	-41,899	1,624,107
2046	-124,719	-40,758	1,583,349
2047	-124,719	-39,648	1,543,701
2048	-124,719	-38,568	1,505,133
2049	-124,719	-37,517	1,467,616
2050	-124,719	-36,495	1,431,121
2051	-124,719	-35,501	1,395,619
2052	-124,719	-34,534	1,361,085
2053	-124,719	-33,594	1,327,491
2054	-124,719	-32,679	1,294,812
2055	-124,719	-31,789	1,263,023
2056	-124,719	-30,923	1,232,101
2057	-124,719	-30,081	1,202,020
2058	-124,719	-29,261	1,172,759
2059	-124,719	-28,464	1,144,294
2060	-124,719	-27,689	1,116,605
2061	-124,719	-26,935	1,089,670
2062	-124,719	-26,201	1,063,469
2063	-124,719	-25,487	1,037,982
2064	-124,719	-24,793	1,013,188
2065	-124,719	-24,118	989,070
2066	-124,719	-23,461	965,609

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

2067	-124,719	-22,822	942,787
2068	-124,719	-22,200	920,587
2069	-124,719	-21,596	898,991
2070	-124,719	-21,007	877,983
2071	-124,719	-20,435	857,548
2072	-124,719	-19,879	837,669
2073	-124,719	-19,337	818,332
2074	-124,719	-18,811	799,521
2075	-124,719	-18,298	781,223
2076	-124,719	-17,800	763,423
2077	-124,719	-17,315	746,108
2078	-124,719	-16,843	729,264
2079	-124,719	-16,385	712,880
2080	-124,719	-15,938	696,941
2081	-124,719	-15,504	681,437
2082	-124,719	-15,082	666,355
2083	-124,719	-14,671	651,684
2084	-124,719	-14,272	637,412
2085	-124,719	-13,883	623,529
2086	-124,719	-13,505	610,024
2087	-124,719	-13,137	596,888
2088	-124,719	-12,779	584,108
2089	-124,719	-12,431	571,677
2090	-124,719	-12,092	559,585
2091	-124,719	-11,763	547,822
2092	-124,719	-11,443	536,379
2093	-124,719	-11,131	525,248
2094	-124,719	-10,828	514,420
2095	-124,719	-10,533	503,887
2096	-124,719	-10,246	493,641
2097	-124,719	-9,967	483,674
2098	-124,719	-9,695	473,979
2099	-124,719	-9,431	464,548
2100	-124,719	-9,174	455,373
2101	-124,719	-8,925	446,448
2102	-124,719	-8,681	437,767
2103	-124,719	-8,445	429,322
2104	-124,719	-8,215	421,107
2105	-124,719	-7,991	413,116

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 4/23/2005 11:59:10 AM, Report Created 4/23/2005 11:59:17 AM

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	100	0	0	0	0	0	101	-18
Recap Change	-24	-24	-24	-24	-24	-24	-147	-24
BOS Change	0	12	12	12	-82	-82	-130	-82
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>76</b>	<b>-13</b>	<b>-13</b>	<b>-13</b>	<b>-107</b>	<b>-107</b>	<b>-177</b>	<b>-125</b>

MCRC MEMPHIS TN, TN (M67610)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-100	-100	-100	-100	-100	-502	-118
Recap Change	-61	-61	-61	-61	-61	-61	-364	-61
BOS Change	0	-0	-0	-0	-94	-94	-189	-94
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-61</b>	<b>-161</b>	<b>-161</b>	<b>-161</b>	<b>-255</b>	<b>-255</b>	<b>-1,056</b>	<b>-273</b>

NAVSUPPACT MID SOUTH, TN (N00639)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	100	100	100	100	100	100	603	100
Recap Change	36	36	36	36	36	36	217	36
BOS Change	0	12	12	12	12	12	59	12
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>137</b>	<b>148</b>	<b>148</b>	<b>148</b>	<b>148</b>	<b>148</b>	<b>879</b>	<b>148</b>

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/23/2005 11:59:10 AM, Report Created 4/23/2005 11:59:16 AM

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

MCRC MEMPHIS TN, TN (M67610)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	10	0	0	0	0	10
NET CHANGE-Mil	0	-10	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	10	0	0	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	10	0	0	0	0	10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/23/2005 11:59:10 AM, Report Created 4/23/2005 11:59:16 AM

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
MCRC MEMPHIS TN, TN (M67610)	Closes in FY 2010
NAVSUPPACT MID SOUTH, TN (N00639)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
MCRC MEMPHIS TN, TN (M67610)	NAVSUPPACT MID SOUTH, TN (N00639)	16 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCRC MEMPHIS TN, TN (M67610) to NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	9	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	23	0	0	0	0
Suppt Eqpt (tons):	0	5	0	0	0	0
Military Light Vehicles:	0	5	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCRC MEMPHIS TN, TN (M67610)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	9	Total Sustainment (\$K/Year):	118
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	94
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	5,222
Starting Facilities (KSF):	26	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,176	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	907		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	124	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	35.148280	Retiree	0 0 0
Longitude:	-89.972900	Retiree65+	0 0 0

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT MID SOUTH, TN (N00639)

Total Officer Employees:	653	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,576	Total Sustainment(\$K/Year):	9,794
Total Student Employees:	0	Sustain Payroll (\$K/Year):	876
Total Civilian Employees:	1,507	BOS Non-Payroll (\$K/Year):	14,949
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	19,291
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	608,376
Starting Facilities(KSF):	3,755	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,176	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	907		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	124	CostFactor	6,502.00 115.00 28.37
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	0 32,621 40,094
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	471 25,483
Latitude:	35.200000	Retiree	0 1,435 42,833
Longitude:	-89.540000	Retiree65+	0 220 51,659

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCRC MEMPHIS TN, TN (M67610)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	7	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		26	FH ShDn:	0.000%

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	41	-5	-5	-4	0	0
Enl Prog nonBRAC Change:	87	-12	-10	-2	0	0
Civ Prog nonBRAC Change:	-104	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSUPPACT MID SOUTH, TN (N00639)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
1714	SF	31,000	0 Default	3,800	137.77	4.15
2141	SF	2,600	0 Default	320	144.86	3.01

Department : navy  
 Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
 Option Pkg Name: Close Inspector Instructor Staff Memphis, TN  
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : navy  
Scenario File : F:\COBRA Runs\DON-0059\DON-0059, C5, V6.10, 23APR05.CBR  
Option Pkg Name: Close Inspector\_Instructor Staff Memphis, TN  
Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Close Inspector\_Instructor Staff Memphis, TN

FOOTNOTES FOR SCREEN THREE

=====

All moves and related action changed to 2007 based on DAG.

FOOTNOTES FOR SCREEN FIVE

=====

All moves and related costs moved to year 2007 based on DAG.

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0059: Close MCRC Memphis

The data in this report is rolled up by Region of Influence

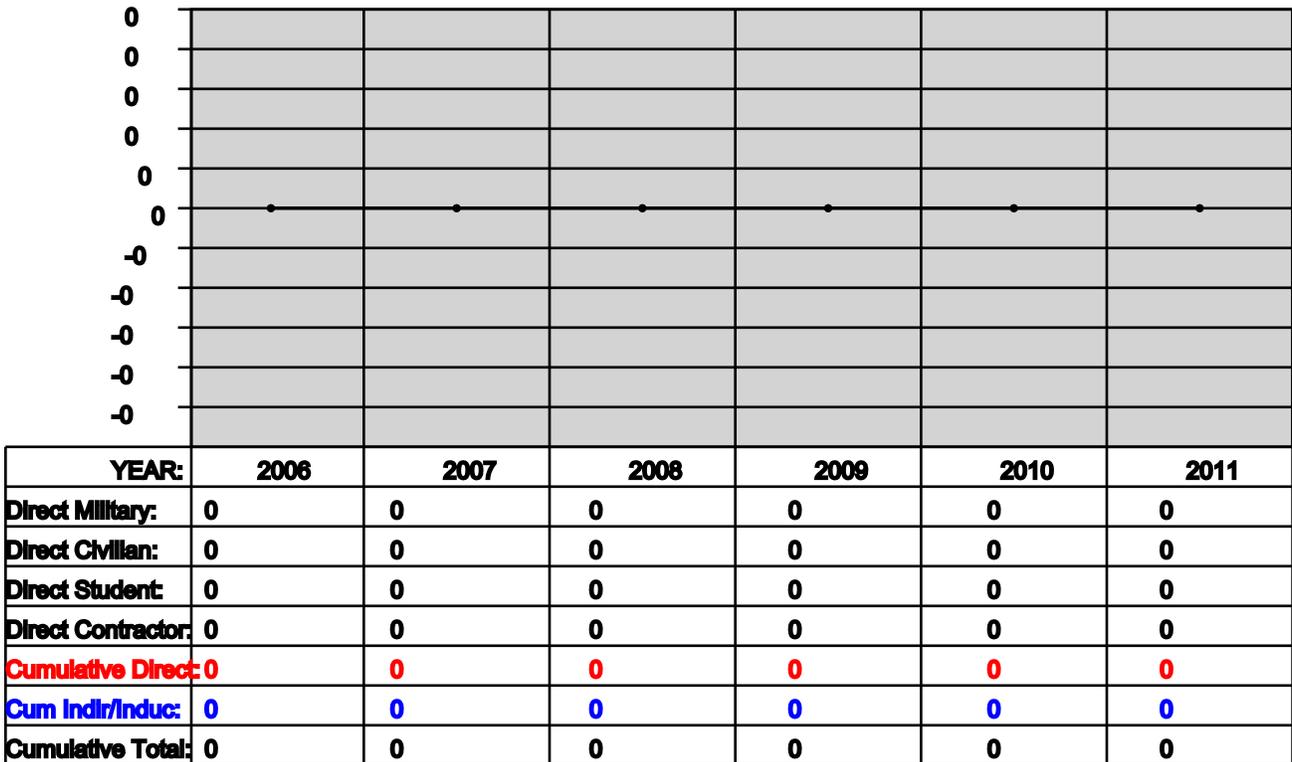
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Memphis, TN-MS-AR Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

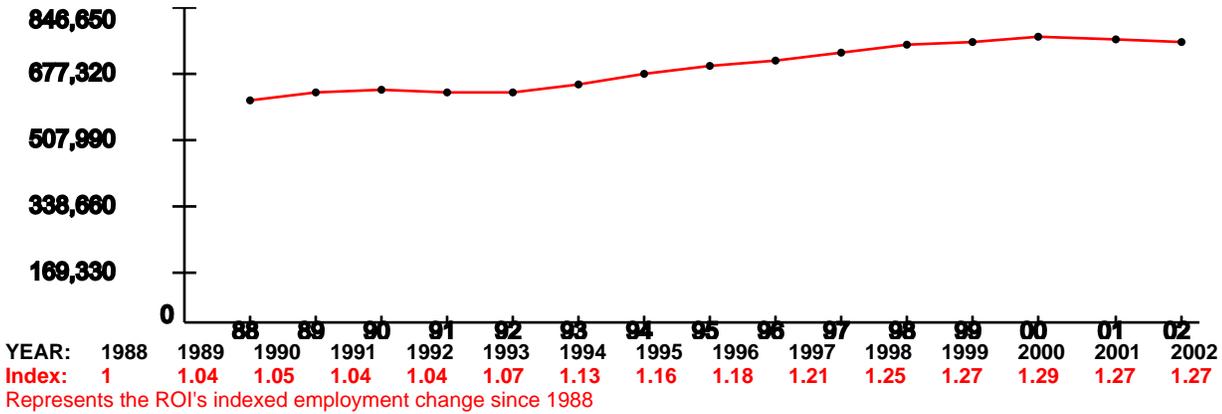
ROI Population (2002):	1,227,066
ROI Employment (2002):	758,153
Authorized Manpower (2005):	3,746
Authorized Manpower(2005) / ROI Employment(2002):	0.49%
Total Estimated Job Change:	0
Total Estimated Job Change / ROI Employment(2002):	0%

**Cumulative Job Change (Gain/Loss) Over Time:**

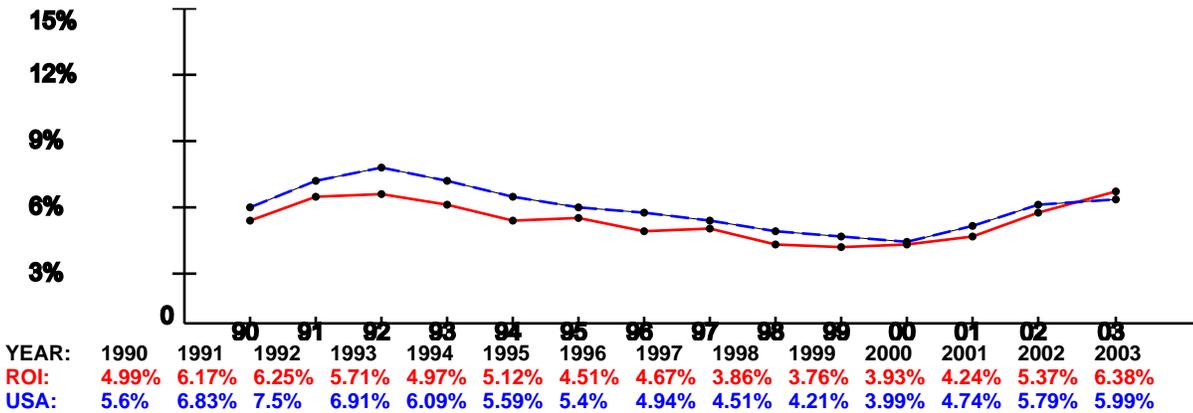


Memphis, TN-MS-AR Metropolitan Statistical Area Trend Data

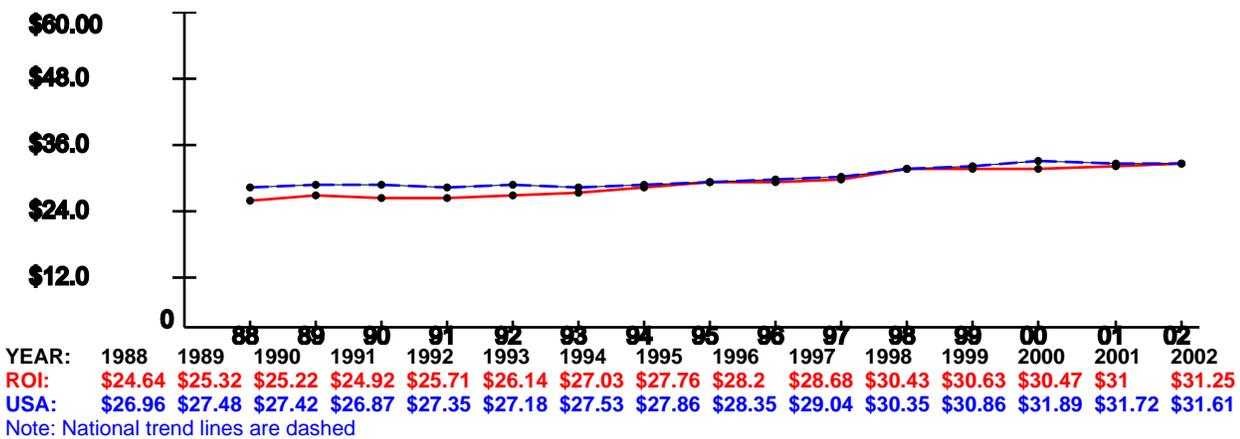
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



*This document may contain information protected from disclosure by public law, regulations or orders.*

## **INSP\_INSTR\_STF\_MEMPHIS\_TN, TN**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. INSP\_INSTR\_STF\_MEMPHIS\_TN is within Memphis, TN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Memphis, TN-AR-MS MSA	1,135,614

The following entities comprise the military housing area (MHA):

County/City	Population
Crittenden	50866
Desoto	107199
Shelby	897472
Tipton	51271
Total	1,106,808

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 20

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$40,201	Basis: MSA
Median House Value	(US Avg \$119,600)	\$92,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,176	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	76,000	3 of 3 districts
Students Enrolled	186,251	3 of 3 districts
Average Pupil/Teacher Ratio	18.3:1	3 of 3 districts
High School Students Enrolled	50,899	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	69.0%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1021	3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	24	
Available Vocational and/or Technical Schools	5	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.8%	4.2%	5.2%	6.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	2.3%	- .4%	.6%	.6%	-1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	30,332	Basis: MSA
Vacant Sale Units	6,354	
Vacant Rental Units	13,669	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,004	3,824	1,135,614	
Ratio	1:378	1:297		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,018.9	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from INSP\_INSTR\_STF\_MEMPHIS\_TN to nearest commercial airport: 20.0 miles  
Is INSP\_INSTR\_STF\_MEMPHIS\_TN served by regularly scheduled public transportation? Yes

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## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Scenario Environmental Impacts

### DON scenario IAT-0066

1. Close Inspector-Instructor Staff Memphis, TN and relocate units and support staff to Naval Support Activity South Millington, TN.

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Inspector Instructor Staff Memphis, TN (Realigned)</b>	<b>Naval Support Activity South Millington, TN (Gaining)</b>
Air Quality	No Impact	No impact.
Cultural/Archeological/Tribal Resources	No Impact	No Impact
Dredging	No Impact	No impact
Land Use Constraints/Sensitive Resource Areas	No impact	No Impact
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact	No impact
Noise	No Impact	No impact
Threatened& Endangered Species/Critical Habitat	No impact	No Impact.
Waste Management	Reduces waste disposals associated with the lost assets.	No impact.
Water Resources	Reduces water requirements.	No Impact
Wetlands	No impact	No Impact

**Impacts of Costs**

<b>Selection Criterion 8 Environmental Points</b>	<b>Inspector Instructor Staff Memphis, TN (Realigned)</b>	<b>Naval Support Activity South Millington, TN (Gaining)</b>
Environmental Restoration	None	None
Waste Management	None	None
Environmental Compliance	None	None