

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2006  
 Payback Year : Immediate

NPV in 2025(\$K): -183,359  
 1-Time Cost(\$K): 2,332

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	-4,718	-11,582	-11,582	-11,582	-11,582	-11,582	-62,630	-11,582
Overhd	-677	-681	-681	-681	-681	-681	-4,080	-681
Moving	213	0	0	0	0	0	213	0
Missio	-170	-170	-170	-170	-170	-170	-1,020	-170
Other	726	0	0	0	0	0	726	0
<b>TOTAL</b>	<b>-4,627</b>	<b>-12,433</b>	<b>-12,433</b>	<b>-12,433</b>	<b>-12,433</b>	<b>-12,433</b>	<b>-66,792</b>	<b>-12,433</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	16	0	0	0	0	0	16
Enl	86	0	0	0	0	0	86
Civ	28	0	0	0	0	0	28
<b>TOT</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
<b>TOT</b>	<b>0</b>						

## Summary:

-----  
 Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgomery, & NRD San Antonio (on Ft Sam Houston)

Note that Criteria 5 static personnel data for the NRDs includes staff at the NRD itself and their recruiters who are located in local storefronts. Since only the management layer is being eliminated (not the local recruiters), we must enter the action as a realignment in our COBRA runs.

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	1,390	0	0	0	0	0	1,390	0
Overhd	121	118	118	118	118	118	711	118
Moving	213	0	0	0	0	0	213	0
Missio	0	0	0	0	0	0	0	0
Other	726	0	0	0	0	0	726	0
<b>TOTAL</b>	<b>2,450</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>3,040</b>	<b>118</b>

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	6,108	11,582	11,582	11,582	11,582	11,582	64,020	11,582
Overhd	799	799	799	799	799	799	4,792	799
Moving	0	0	0	0	0	0	0	0
Missio	170	170	170	170	170	170	1,020	170
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7,077</b>	<b>12,551</b>	<b>12,551</b>	<b>12,551</b>	<b>12,551</b>	<b>12,551</b>	<b>69,832</b>	<b>12,551</b>

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,901	
Civilian Early Retirement	11,989	
Eliminated Military PCS	511,514	
Unemployment	62,314	
Total - Personnel		1,389,718
Overhead		
Program Management Cost	3,454	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		3,454
Moving		
Civilian Moving	0	
Civilian PPP	212,976	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		212,976
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	726,000	
Total - Other		726,000
-----		
Total One-Time Costs		2,332,148
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,332,148

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Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,521	
Civilian Early Retirement	0	
Eliminated Military PCS	140,355	
Unemployment	13,353	
Total - Personnel		326,229
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	50,000	
Total - Other		50,000
-----		
Total One-Time Costs		411,725
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		411,725

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	11,989	
Eliminated Military PCS	95,409	
Unemployment	8,902	
Total - Personnel		231,096
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,000	
Total - Other		30,000
-----		
Total One-Time Costs		332,088
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		332,088

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	125,879	
Unemployment	13,353	
Total - Personnel		311,427
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	561,000	
Total - Other		561,000
-----		
Total One-Time Costs		907,923
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		907,923

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	149,870	
Unemployment	13,353	
Total - Personnel		335,418
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	40,000	
Total - Other		40,000
-----		
Total One-Time Costs		410,914
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		410,914

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		185,548
Overhead		
Program Management Cost	3,454	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		3,454
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	45,000	
Total - Other		45,000
-----		
Total One-Time Costs		269,497
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		269,497

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
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Department : Navy  
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 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVCRUITDIST INDIANA	0	0	0
NAVCRUITDIST OMAHA	0	0	0
NAVCRUITDIST BUFFALO	0	0	0
NAVCRUITDIST MONTGOM	0	0	0
SAM HOUSTON	0	0	0
Totals:	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18  
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Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	804	0	0	0	0	0	804
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	213	0	0	0	0	0	213
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	62	0	0	0	0	0	62
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	3	0	0	0	0	0	3
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	511	0	0	0	0	0	511
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	726	0	0	0	0	0	726
TOTAL ONE-TIME	2,332	0	0	0	0	0	2,332

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18  
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 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	118	118	118	118	118	118	708	118
TOTAL RECUR	118	118	118	118	118	118	708	118
TOTAL COST	2,450	118	118	118	118	118	3,040	118
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	8	8	8	8	8	8	46	8
Civ Salary	931	1,862	1,862	1,862	1,862	1,862	10,244	1,862
MIL PERSONNEL								
Off Salary	1,000	1,999	1,999	1,999	1,999	1,999	10,997	1,999
Enl Salary	3,543	7,086	7,086	7,086	7,086	7,086	38,975	7,086
House Allow	634	634	634	634	634	634	3,804	634
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	170	170	170	170	170	170	1,020	170
Misc Recur	791	791	791	791	791	791	4,746	791
TOTAL RECUR	7,077	12,551	12,551	12,551	12,551	12,551	69,832	12,551
TOTAL SAVINGS	7,077	12,551	12,551	12,551	12,551	12,551	69,832	12,551

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18  
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Department : Navy  
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 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	816	0	0	0	0	0	816	
Civ Moving	213	0	0	0	0	0	213	
Info Tech	0	0	0	0	0	0	0	
Other	66	0	0	0	0	0	66	
MIL PERSONNEL								
Mil Moving	511	0	0	0	0	0	511	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	726	0	0	0	0	0	726	
TOTAL ONE-TIME	2,332	0	0	0	0	0	2,332	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-8	-8	-8	-8	-8	-8	-46	-8
Civ Salary	-931	-1,862	-1,862	-1,862	-1,862	-1,862	-10,244	-1,862
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-4,543	-9,086	-9,086	-9,086	-9,086	-9,086	-49,972	-9,086
House Allow	-634	-634	-634	-634	-634	-634	-3,804	-634
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-170	-170	-170	-170	-170	-170	-1,020	-170
Misc Recur	-673	-673	-673	-673	-673	-673	-4,038	-673
TOTAL RECUR	-6,959	-12,433	-12,433	-12,433	-12,433	-12,433	-69,124	-12,433
TOTAL NET COST	-4,627	-12,433	-12,433	-12,433	-12,433	-12,433	-66,792	-12,433

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	0	0	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	140	0	0	0	0	0	140
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	50	0	0	0	0	0	50
TOTAL ONE-TIME	412	0	0	0	0	0	412

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	25	25	25	25	25	25	150	25
TOTAL RECUR	25	25	25	25	25	25	150	25
TOTAL COSTS	437	25	25	25	25	25	562	25
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	166	333	333	333	333	333	1,832	333
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	906	1,813	1,813	1,813	1,813	1,813	9,970	1,813
House Allow	165	165	165	165	165	165	990	165
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	156	156	156	156	156	156	936	156
TOTAL RECUR	1,740	3,126	3,126	3,126	3,126	3,126	17,369	3,126
TOTAL SAVINGS	1,740	3,126	3,126	3,126	3,126	3,126	17,369	3,126

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	172	0	0	0	0	0	172	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	140	0	0	0	0	0	140	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	50	0	0	0	0	0	50	
TOTAL ONE-TIME	412	0	0	0	0	0	412	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-166	-333	-333	-333	-333	-333	-1,832	-333
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,219	-2,438	-2,438	-2,438	-2,438	-2,438	-13,407	-2,438
House Allow	-165	-165	-165	-165	-165	-165	-990	-165
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-131	-131	-131	-131	-131	-131	-786	-131
TOTAL RECUR	-1,715	-3,101	-3,101	-3,101	-3,101	-3,101	-17,219	-3,101
TOTAL NET COST	-1,304	-3,101	-3,101	-3,101	-3,101	-3,101	-16,808	-3,101

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	71	0	0	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	95	0	0	0	0	0	95
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	30	0	0	0	0	0	30
TOTAL ONE-TIME	332	0	0	0	0	0	332

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	15	15	15	15	15	15	90	15
TOTAL RECUR	15	15	15	15	15	15	90	15
TOTAL COSTS	347	15	15	15	15	15	422	15
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	233	465	465	465	465	465	2,560	465
MIL PERSONNEL								
Off Salary	187	375	375	375	375	375	2,062	375
Enl Salary	659	1,318	1,318	1,318	1,318	1,318	7,251	1,318
House Allow	117	117	117	117	117	117	702	117
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	142	142	142	142	142	142	852	142
TOTAL RECUR	1,372	2,452	2,452	2,452	2,452	2,452	13,631	2,452
TOTAL SAVINGS	1,372	2,452	2,452	2,452	2,452	2,452	13,631	2,452

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	127	0	0	0	0	0	127	
Civ Moving	71	0	0	0	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	9	0	0	0	0	0	9	
MIL PERSONNEL								
Mil Moving	95	0	0	0	0	0	95	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	30	0	0	0	0	0	30	
TOTAL ONE-TIME	332	0	0	0	0	0	332	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-233	-465	-465	-465	-465	-465	-2,560	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-847	-1,693	-1,693	-1,693	-1,693	-1,693	-9,313	-1,693
House Allow	-117	-117	-117	-117	-117	-117	-702	-117
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-127	-127	-127	-127	-127	-127	-762	-127
TOTAL RECUR	-1,357	-2,437	-2,437	-2,437	-2,437	-2,437	-13,541	-2,437
TOTAL NET COST	-1,025	-2,437	-2,437	-2,437	-2,437	-2,437	-13,209	-2,437

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	0	0	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	126	0	0	0	0	0	126
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	561	0	0	0	0	0	561
TOTAL ONE-TIME	908	0	0	0	0	0	908

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	33	33	33	33	33	33	198	33
TOTAL RECUR	33	33	33	33	33	33	198	33
TOTAL COSTS	941	33	33	33	33	33	1,106	33
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	199	399	399	399	399	399	2,194	399
MIL PERSONNEL								
Off Salary	250	500	500	500	500	500	2,749	500
Enl Salary	865	1,730	1,730	1,730	1,730	1,730	9,517	1,730
House Allow	171	171	171	171	171	171	1,028	171
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	186	186	186	186	186	186	1,116	186
TOTAL RECUR	1,706	3,020	3,020	3,020	3,020	3,020	16,808	3,020
TOTAL SAVINGS	1,706	3,020	3,020	3,020	3,020	3,020	16,808	3,020

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	172	0	0	0	0	0	172	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	126	0	0	0	0	0	126	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	561	0	0	0	0	0	561	
TOTAL ONE-TIME	908	0	0	0	0	0	908	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-199	-399	-399	-399	-399	-399	-2,194	-399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,115	-2,230	-2,230	-2,230	-2,230	-2,230	-12,266	-2,230
House Allow	-171	-171	-171	-171	-171	-171	-1,028	-171
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-153	-153	-153	-153	-153	-153	-918	-153
TOTAL RECUR	-1,673	-2,987	-2,987	-2,987	-2,987	-2,987	-16,610	-2,987
TOTAL NET COST	-765	-2,987	-2,987	-2,987	-2,987	-2,987	-15,703	-2,987

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	0	0	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	150	0	0	0	0	0	150
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	40	0	0	0	0	0	40
TOTAL ONE-TIME	411	0	0	0	0	0	411

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	20	20	20	20	20	20	120	20
TOTAL RECUR	20	20	20	20	20	20	120	20
TOTAL COSTS	431	20	20	20	20	20	531	20
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	166	332	332	332	332	332	1,829	332
MIL PERSONNEL								
Off Salary	250	500	500	500	500	500	2,749	500
Enl Salary	1,112	2,225	2,225	2,225	2,225	2,225	12,236	2,225
House Allow	181	181	181	181	181	181	1,084	181
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	200	200	200	200	200	200	1,200	200
TOTAL RECUR	1,943	3,472	3,472	3,472	3,472	3,472	19,302	3,472
TOTAL SAVINGS	1,943	3,472	3,472	3,472	3,472	3,472	19,302	3,472

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	172	0	0	0	0	0	172	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	150	0	0	0	0	0	150	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	40	0	0	0	0	0	40	
TOTAL ONE-TIME	411	0	0	0	0	0	411	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-166	-332	-332	-332	-332	-332	-1,829	-332
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,362	-2,725	-2,725	-2,725	-2,725	-2,725	-14,986	-2,725
House Allow	-181	-181	-181	-181	-181	-181	-1,084	-181
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-180	-180	-180	-180	-180	-180	-1,080	-180
TOTAL RECUR	-1,923	-3,452	-3,452	-3,452	-3,452	-3,452	-19,182	-3,452
TOTAL NET COST	-1,512	-3,452	-3,452	-3,452	-3,452	-3,452	-18,771	-3,452

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	0	0	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	3	0	0	0	0	0	3
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	45	0	0	0	0	0	45
TOTAL ONE-TIME	269	0	0	0	0	0	269

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	25	25	25	25	25	25	150	25
TOTAL RECUR	25	25	25	25	25	25	150	25
TOTAL COSTS	294	25	25	25	25	25	419	25
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	8	8	8	8	8	8	46	8
Civ Salary	166	332	332	332	332	332	1,829	332
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	107	107	107	107	107	107	642	107
TOTAL RECUR	315	481	481	481	481	481	2,720	481
TOTAL SAVINGS	315	481	481	481	481	481	2,720	481

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	172	0	0	0	0	0	172	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	17	0	0	0	0	0	17	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	45	0	0	0	0	0	45	
TOTAL ONE-TIME	269	0	0	0	0	0	269	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-8	-8	-8	-8	-8	-8	-46	-8
Civ Salary	-166	-332	-332	-332	-332	-332	-1,829	-332
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-82	-82	-82	-82	-82	-82	-492	-82
TOTAL RECUR	-290	-456	-456	-456	-456	-456	-2,570	-456
TOTAL NET COST	-20	-456	-456	-456	-456	-456	-2,301	-456

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/20/2005 11:11:17 AM, Report Created 4/20/2005 11:11:21 AM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,835	5,004	6,143	4,495

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	-1	0	0	0	-2
Enlisted	1	-6	-8	0	0	0	-13
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	-1	-9	0	0	0	-59

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,833	4,991	6,099	4,495

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-16	0	0	0	0	0	-16
Enlisted	-86	0	0	0	0	0	-86
Civilians	-28	0	0	0	0	0	-28
TOTAL	-130	0	0	0	0	0	-130

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,817	4,905	6,099	4,467

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVCRUITDIST INDIANA, IN (N62421)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7	132	0	13

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	-1	-2	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	-3	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST INDIANA, IN (N62421)

Officers	Enlisted	Students	Civilians
6	129	0	13

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-22	0	0	0	0	0	-22
Civilians	-5	0	0	0	0	0	-5
TOTAL	-32	0	0	0	0	0	-32

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST INDIANA, IN (N62421)

Officers	Enlisted	Students	Civilians
1	107	0	8

PERSONNEL SUMMARY FOR: NAVCRUITDIST OMAHA, NE (N62427)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	127	0	14

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-1	-2	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	-2	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST OMAHA, NE (N62427)

Officers	Enlisted	Students	Civilians
5	124	0	14

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-16	0	0	0	0	0	-16
Civilians	-7	0	0	0	0	0	-7
TOTAL	-26	0	0	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST OMAHA, NE (N62427)

Officers	Enlisted	Students	Civilians
2	108	0	7

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVCRUITDIST BUFFALO, NY (N62414)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6	157	0	11

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-2	0	0	0	-4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	-2	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST BUFFALO, NY (N62414)

Officers	Enlisted	Students	Civilians
6	153	0	11

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	0	0	0	0	0	-4
Enlisted	-21	0	0	0	0	0	-21
Civilians	-6	0	0	0	0	0	-6
TOTAL	-31	0	0	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST BUFFALO, NY (N62414)

Officers	Enlisted	Students	Civilians
2	132	0	5

PERSONNEL SUMMARY FOR: NAVCRUITDIST MONTGOM, AL (N62412)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6	156	0	12

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-2	0	0	0	-4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	-2	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST MONTGOM, AL (N62412)

Officers	Enlisted	Students	Civilians
6	152	0	12

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	0	0	0	0	0	-4
Enlisted	-27	0	0	0	0	0	-27
Civilians	-5	0	0	0	0	0	-5
TOTAL	-36	0	0	0	0	0	-36

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST MONTGOM, AL (N62412)

Officers	Enlisted	Students	Civilians
2	125	0	7

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,811	4,432	6,143	4,445

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,810	4,433	6,099	4,445

SCENARIO POSITION CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	-5	0	0	0	0	0	-5

BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,810	4,433	6,099	4,440

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

		Personnel			
Base		Start*	Finish*	Change	%Change
NAVCRUITDIST	INDIANA	148	116	-32	-22%
NAVCRUITDIST	OMAHA	143	117	-26	-18%
NAVCRUITDIST	BUFFALO	170	139	-31	-18%
NAVCRUITDIST	MONTGOM	170	134	-36	-21%
SAM HOUSTON		16,787	16,782	-5	0%
TOTAL		17,418	17,288	-130	-1%

		Square Footage				
Base		Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST	INDIANA	0	0	0	0%	0
NAVCRUITDIST	OMAHA	0	0	0	0%	0
NAVCRUITDIST	BUFFALO	0	0	0	0%	0
NAVCRUITDIST	MONTGOM	0	0	0	0%	0
SAM HOUSTON		16,209,000	16,209,000	0	0%	0
TOTAL		16,209,000	16,209,000	0	0%	0

		Base Operations Support (2005\$)				
Base		Start*	Finish*	Change	%Change	Chg/Per
NAVCRUITDIST	INDIANA	0	0	0	0%	0
NAVCRUITDIST	OMAHA	0	0	0	0%	0
NAVCRUITDIST	BUFFALO	0	0	0	0%	0
NAVCRUITDIST	MONTGOM	0	0	0	0%	0
SAM HOUSTON		41,353,667	41,346,043	-7,624	0%	1,525
TOTAL		41,353,667	41,346,043	-7,624	0%	59

		Sustainment (2005\$)				
Base		Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST	INDIANA	0	0	0	0%	0
NAVCRUITDIST	OMAHA	0	0	0	0%	0
NAVCRUITDIST	BUFFALO	0	0	0	0%	0
NAVCRUITDIST	MONTGOM	0	0	0	0%	0
SAM HOUSTON		13,430,749	13,430,749	0	0%	0
TOTAL		13,430,749	13,430,749	0	0%	0

		Recapitalization (2005\$)				
Base		Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST	INDIANA	0	0	0	0%	0
NAVCRUITDIST	OMAHA	0	0	0	0%	0
NAVCRUITDIST	BUFFALO	0	0	0	0%	0
NAVCRUITDIST	MONTGOM	0	0	0	0%	0
SAM HOUSTON		18,212,378	18,212,378	0	0%	0
TOTAL		18,212,378	18,212,378	0	0%	0

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
SAM HOUSTON	72,996,795	72,989,171	-7,624	0%	1,525
TOTAL	72,996,795	72,989,171	-7,624	0%	59

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
SAM HOUSTON	1,875,874,991	1,875,874,991	0	0%	0
TOTAL	1,875,874,991	1,875,874,991	0	0%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		28	0	0	0	0	0	28
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	11	0	0	0	0	0	11
Civilians Available to Move		14	0	0	0	0	0	14
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		14	0	0	0	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		14	0	0	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		11	0	0	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		5	0	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		2	0	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		6	0	0	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	5	0	0	0	0	0	5
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/20/2005 11:11:17 AM, Report Created 4/20/2005 11:11:21 AM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		5	0	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	32	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	32	100.00%	100.00%

Base: NAVCRUITDIST OMAHA, NE (N62427)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	26	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	26	100.00%	100.00%

Base: NAVCRUITDIST BUFFALO, NY (N62414)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	31	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	31	100.00%	100.00%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	36	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	36	100.00%	100.00%

Base: SAM HOUSTON, TX (48399)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	5	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	5	100.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/20/2005 11:11:17 AM, Report Created 4/20/2005 11:11:23 AM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	-4,626,673	-4,563,229	-4,563,229
2007	-12,432,999	-11,928,511	-16,491,740
2008	-12,432,999	-11,603,610	-28,095,350
2009	-12,432,999	-11,287,558	-39,382,908
2010	-12,432,999	-10,980,115	-50,363,023
2011	-12,432,999	-10,681,046	-61,044,069
2012	-12,432,999	-10,390,122	-71,434,191
2013	-12,432,999	-10,107,123	-81,541,314
2014	-12,432,999	-9,831,831	-91,373,145
2015	-12,432,999	-9,564,038	-100,937,184
2016	-12,432,999	-9,303,539	-110,240,723
2017	-12,432,999	-9,050,135	-119,290,859
2018	-12,432,999	-8,803,634	-128,094,493
2019	-12,432,999	-8,563,846	-136,658,339
2020	-12,432,999	-8,330,590	-144,988,928
2021	-12,432,999	-8,103,686	-153,092,615
2022	-12,432,999	-7,882,963	-160,975,578
2023	-12,432,999	-7,668,252	-168,643,831
2024	-12,432,999	-7,459,389	-176,103,220
2025	-12,432,999	-7,256,215	-183,359,435



Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

SAM HOUSTON, TX (48399)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-8	-8	-8	-8	-8	-8	-46	-8
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-8</b>	<b>-8</b>	<b>-8</b>	<b>-8</b>	<b>-8</b>	<b>-8</b>	<b>-46</b>	<b>-8</b>

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/20/2005 11:11:17 AM, Report Created 4/20/2005 11:11:20 AM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	27	0	0	0	0	0	27
NET CHANGE-Mil	-27	0	0	0	0	0	-27
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	0	0	0	5
NET CHANGE-Civ	-5	0	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	19	0	0	0	0	0	19
NET CHANGE-Mil	-19	0	0	0	0	0	-19
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	0	0	0	0	0	7
NET CHANGE-Civ	-7	0	0	0	0	0	-7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	25	0	0	0	0	0	25
NET CHANGE-Mil	-25	0	0	0	0	0	-25
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	0	0	0	0	6
NET CHANGE-Civ	-6	0	0	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	31	0	0	0	0	0	31
NET CHANGE-Mil	-31	0	0	0	0	0	-31
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	0	0	0	5
NET CHANGE-Civ	-5	0	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	0	0	0	5
NET CHANGE-Civ	-5	0	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/20/2005 11:11:17 AM, Report Created 4/20/2005 11:11:20 AM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVCRUITDIST INDIANA, IN (N62421)	Realignment
NAVCRUITDIST OMAHA, NE (N62427)	Realignment
NAVCRUITDIST BUFFALO, NY (N62414)	Realignment
NAVCRUITDIST MONTGOM, AL (N62412)	Realignment
SAM HOUSTON, TX (48399)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRUITDIST INDIANA, IN (N62421)

Total Officer Employees:	7	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	132	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	13	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,090	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	783		
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.857700	Retiree	0 0 0
Longitude:	-86.016700	Retiree65+	0 0 0

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRUITDIST OMAHA, NE (N62427)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	127	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	14	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,115	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	836				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	41.240300	Retiree	0	0	0
Longitude:	-95.998000	Retiree65+	0	0	0

Name: NAVCRUITDIST BUFFALO, NY (N62414)

Total Officer Employees:	6	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	157	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	11	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,218	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	885				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.07		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	121	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	42.887000	Retiree	0	0	0
Longitude:	-78.877900	Retiree65+	0	0	0

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRUITDIST MONTGOM, AL (N62412)

Total Officer Employees:	6	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	156	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	12	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	776		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	32.312940	Retiree	0 0 0
Longitude:	-86.242060	Retiree65+	0 0 0

Name: SAM HOUSTON, TX (48399)

Total Officer Employees:	1,811	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,432	Total Sustainment (\$K/Year):	26,860
Total Student Employees:	6,143	Sustain Payroll (\$K/Year):	13,429
Total Civilian Employees:	4,445	BOS Non-Payroll (\$K/Year):	41,421
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,839
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,984
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,875,875
Starting Facilities(KSF):	16,209	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	6,362.31 108.00 40.69
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,684 356,929 242,118
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	369 5,927
Latitude:	29.450000	Retiree	3,502 256,093 408,419
Longitude:	-98.450000	Retiree65+	3,761 192,885 487,155

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	50	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	25	25	25	25	25	25
Misc Recurring Save(\$K):	156	156	156	156	156	156
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	30	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	15	15	15	15	15	15
Misc Recurring Save(\$K):	142	142	142	142	142	142
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	561	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	33	33	33	33	33	33
Misc Recurring Save(\$K):	186	186	186	186	186	186
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	40	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	20	20	20	20	20	20
Misc Recurring Save(\$K):	200	200	200	200	200	200
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	45	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	25	25	25	25	25	25
Misc Recurring Save(\$K):	107	107	107	107	107	107
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-5	0	0	0	0	0
Enl Scenario Change:	-22	0	0	0	0	0
Civ Scenario Change:	-5	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	0	-1	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-3	0	0	0	0	0
Enl Scenario Change:	-16	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-21	0	0	0	0	0
Civ Scenario Change:	-6	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-27	0	0	0	0	0
Civ Scenario Change:	-5	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-5	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-49	5	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:		
Perc Officers Accompanied:	72.00%	Priority Placement Program: 39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS: 50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$): 35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate: 10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$): 50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate: 5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$): 25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate: 68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate: 13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate: 18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate: 0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate: 0.00%
Civ Early Retire Pay Factor:	18.03%	

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0061\DON-0061, C5, V6.10, 20APR05.CBR  
Option Pkg Name: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgome  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgomery, & NRD San Antonio (on Ft Sam Houston)

Note that Criteria 5 static personnel data for the NRDs includes staff at the NRD itself and their recruiters who are located in local storefronts. Since only the management layer is being eliminated (not the local recruiters), we must enter the action as a realignment in our COBRA runs.

FOOTNOTES FOR SCREEN FOUR

=====

Mke sure the HAP flag is off for Ft Sam Houston

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0061: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgomery, and NRD San Antonio

The data in this report is rolled up by Region of Influence

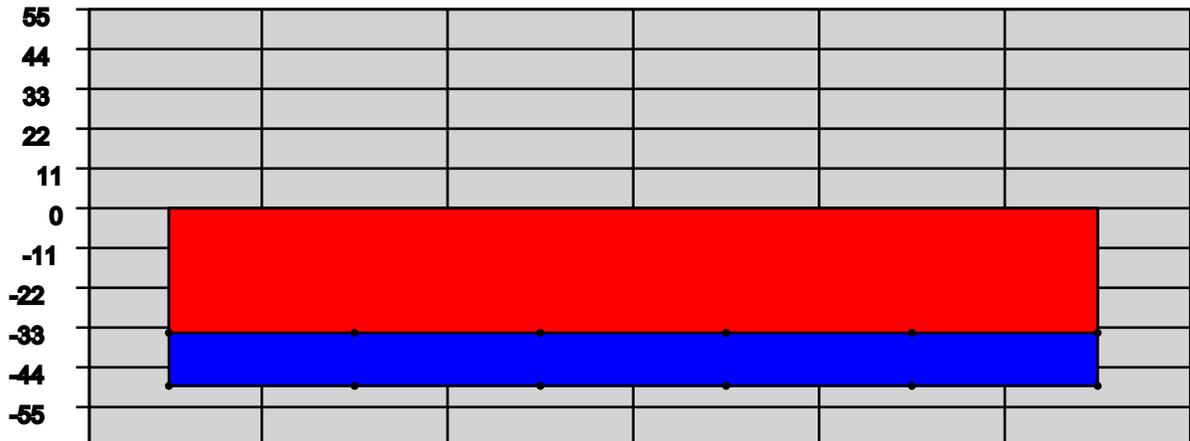
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Buffalo-Niagara Falls, NY Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,161,024
ROI Employment (2002):	643,318
Authorized Manpower (2005):	174
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-53
Total Estimated Job Change / ROI Employment(2002):	-0.01%

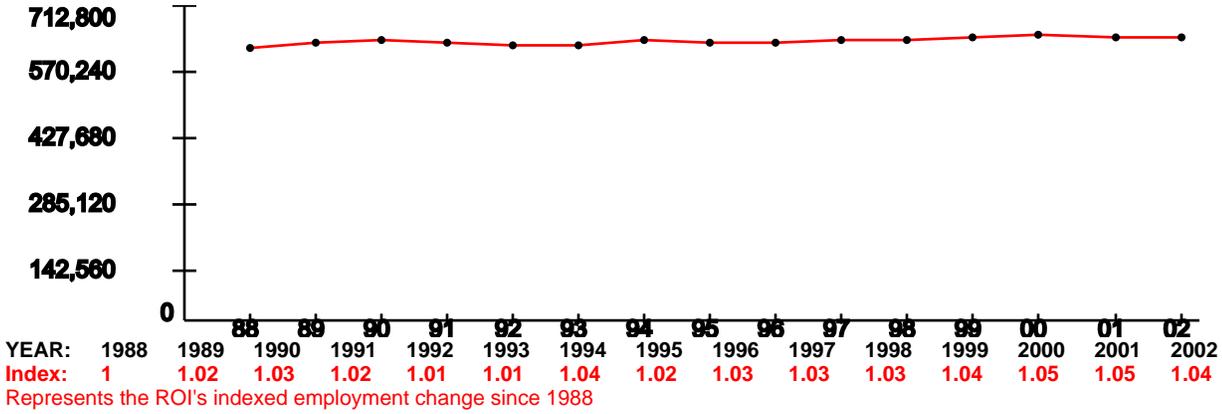
**Cumulative Job Change (Gain/Loss) Over Time:**



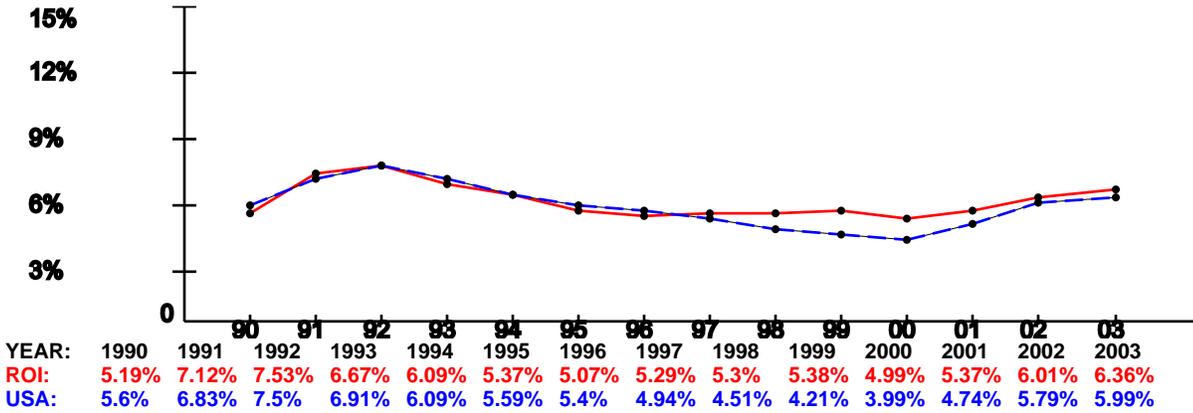
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	-25	0	0	0	0	0
<b>Direct Civllian:</b>	-6	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	-6	0	0	0	0	0
<b>Cumulative Direct:</b>	-37	-37	-37	-37	-37	-37
<b>Cum Indlr/Induc:</b>	-16	-16	-16	-16	-16	-16
<b>Cumulative Total:</b>	-53	-53	-53	-53	-53	-53

Buffalo-Niagara Falls, NY Metropolitan Statistical Area Trend Data

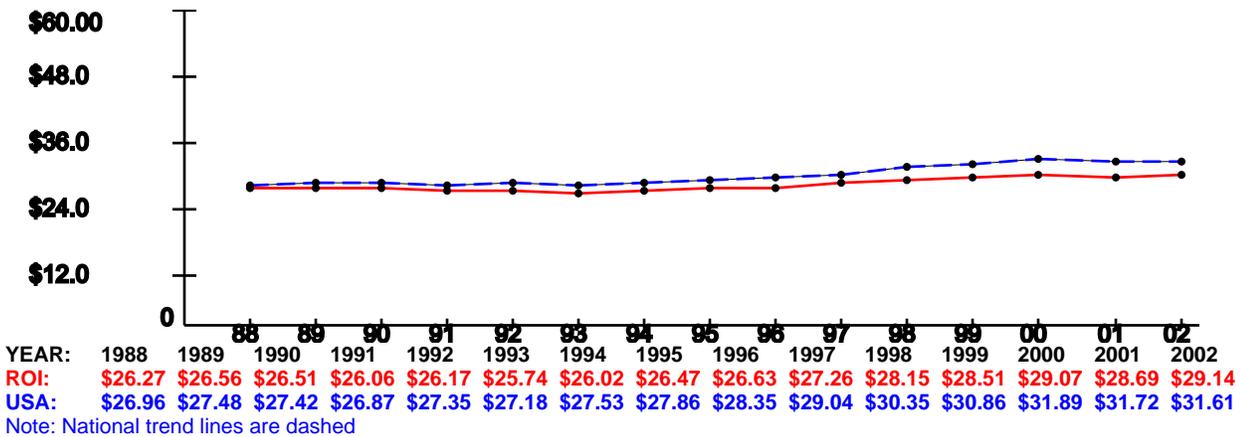
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



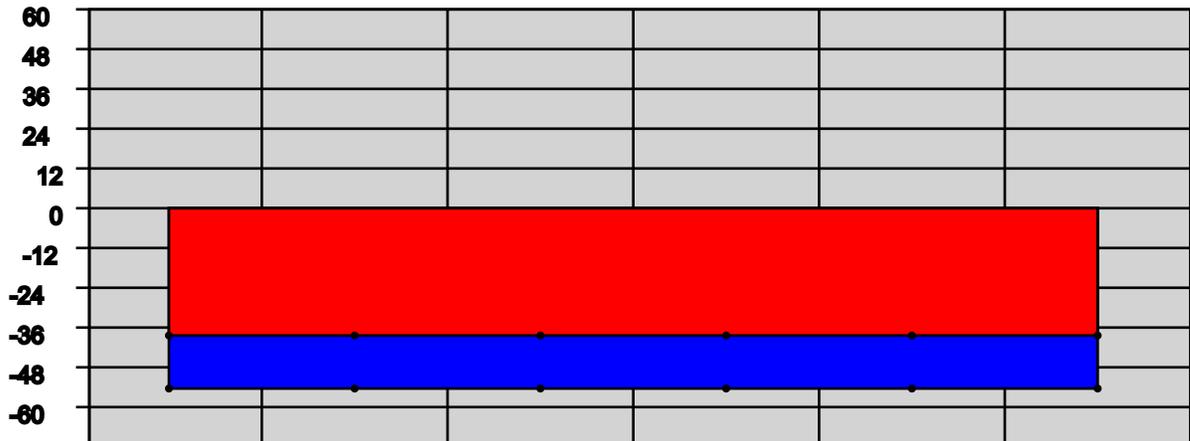
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Indianapolis, IN Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,574,963
ROI Employment (2002):	1,037,290
Authorized Manpower (2005):	152
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-54
Total Estimated Job Change / ROI Employment(2002):	-0.01%

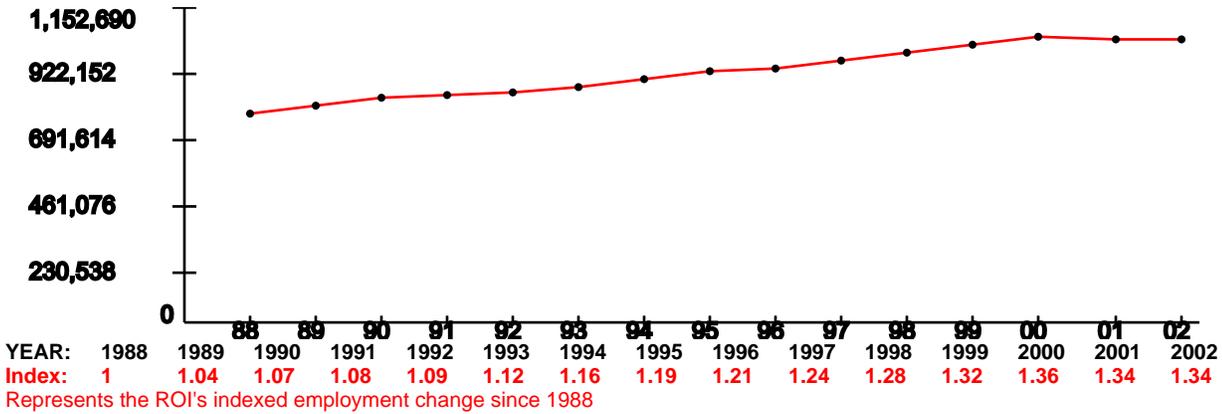
**Cumulative Job Change (Gain/Loss) Over Time:**



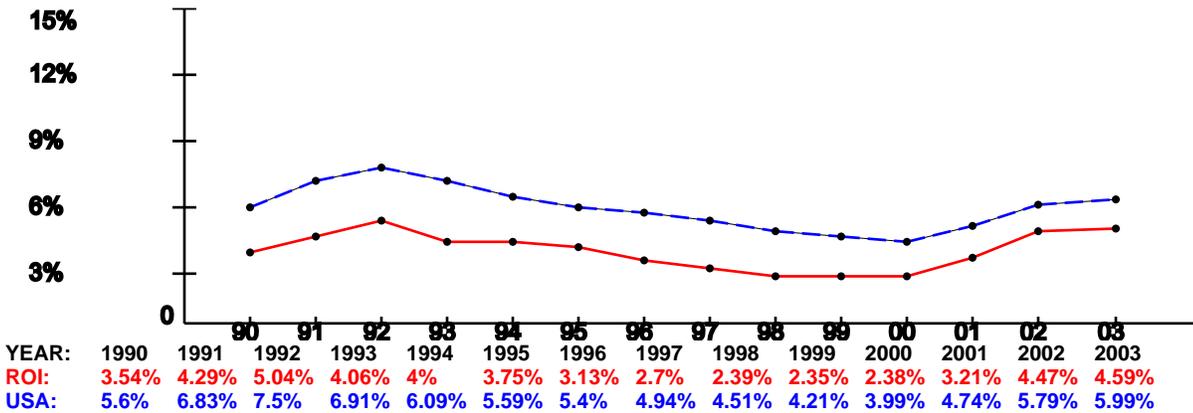
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	-27	0	0	0	0	0
<b>Direct Civllian:</b>	-5	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	-6	0	0	0	0	0
<b>Cumulative Direct:</b>	-38	-38	-38	-38	-38	-38
<b>Cum Indlr/Induc:</b>	-16	-16	-16	-16	-16	-16
<b>Cumulative Total:</b>	-54	-54	-54	-54	-54	-54

Indianapolis, IN Metropolitan Statistical Area Trend Data

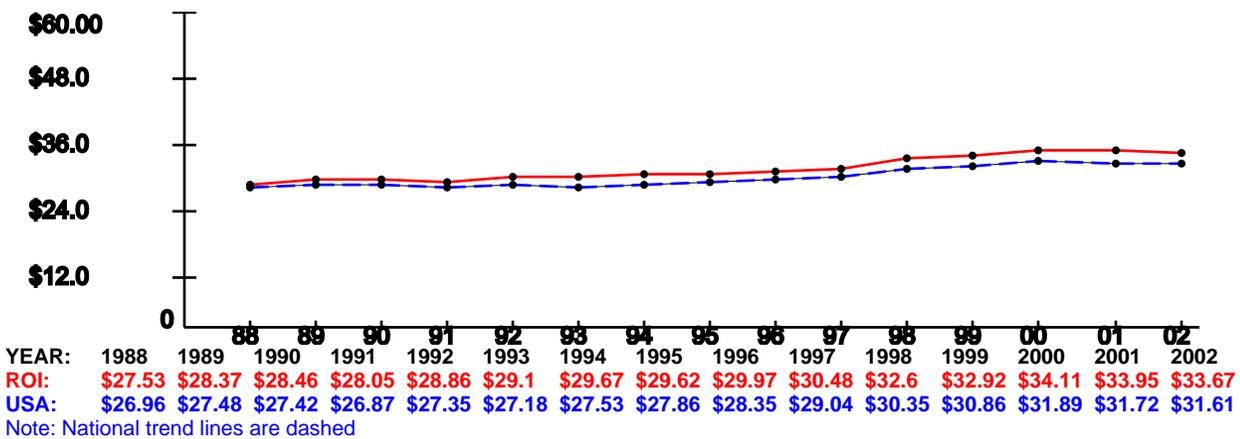
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



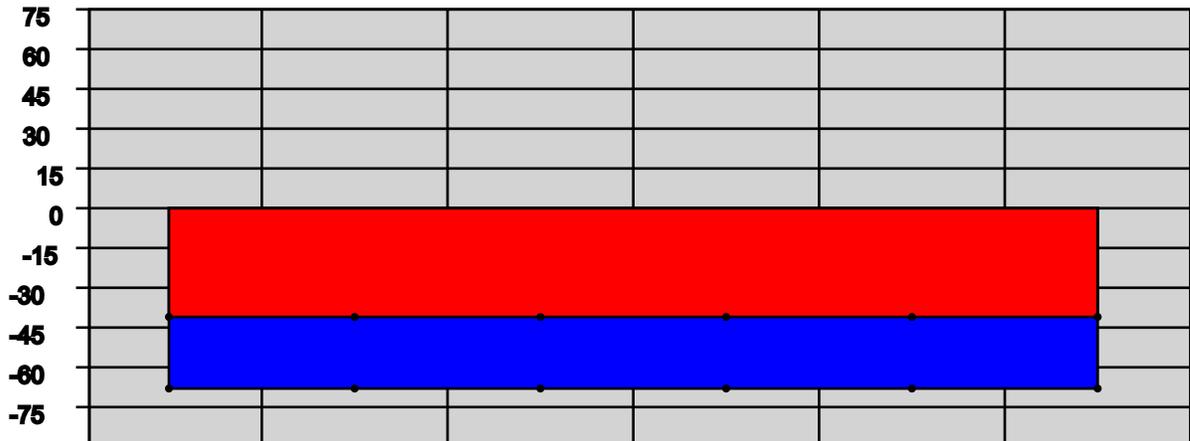
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Montgomery, AL Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	351,032
ROI Employment (2002):	207,595
Authorized Manpower (2005):	174
Authorized Manpower(2005) / ROI Employment(2002):	0.08%
Total Estimated Job Change:	-68
Total Estimated Job Change / ROI Employment(2002):	-0.03%

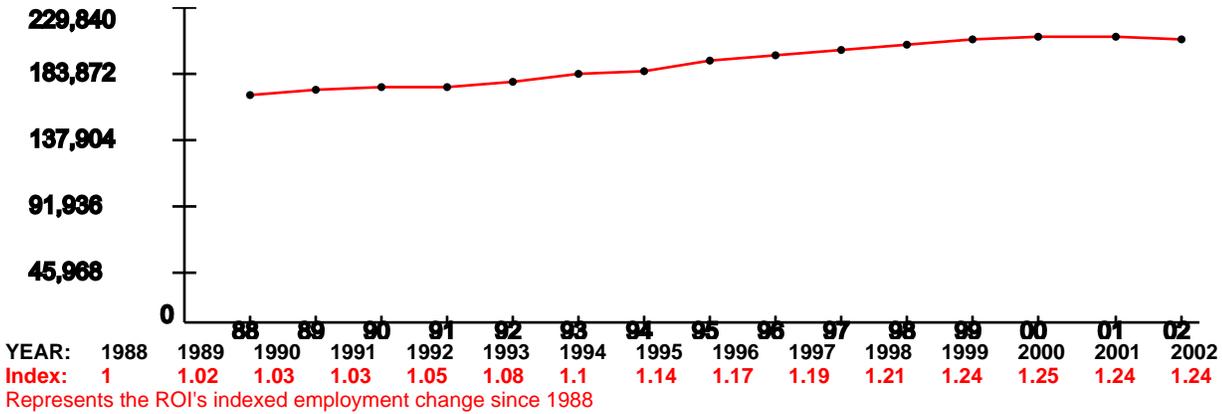
**Cumulative Job Change (Gain/Loss) Over Time:**



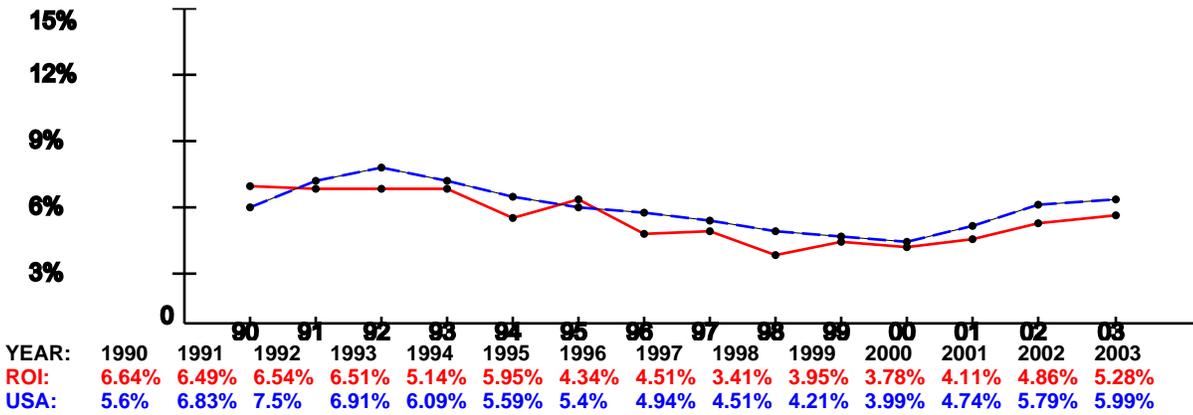
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	-31	0	0	0	0	0
<b>Direct Civilian:</b>	-5	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	-5	0	0	0	0	0
<b>Cumulative Direct:</b>	<b>-41</b>	<b>-41</b>	<b>-41</b>	<b>-41</b>	<b>-41</b>	<b>-41</b>
<b>Cum Indlr/Induc:</b>	<b>-27</b>	<b>-27</b>	<b>-27</b>	<b>-27</b>	<b>-27</b>	<b>-27</b>
<b>Cumulative Total:</b>	<b>-68</b>	<b>-68</b>	<b>-68</b>	<b>-68</b>	<b>-68</b>	<b>-68</b>

Montgomery, AL Metropolitan Statistical Area Trend Data

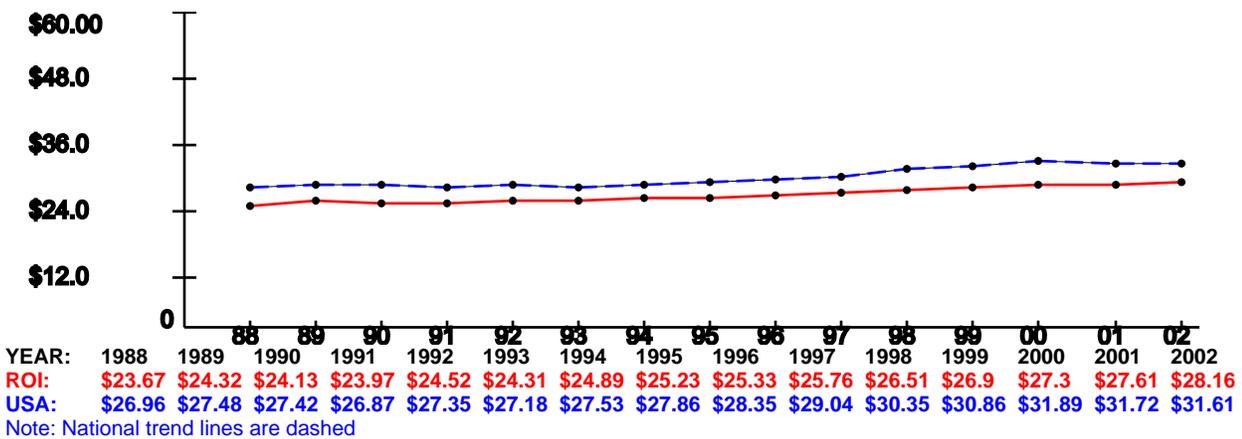
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	783,477
ROI Employment (2002):	538,121
Authorized Manpower (2005):	146
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-60
Total Estimated Job Change / ROI Employment(2002):	-0.01%

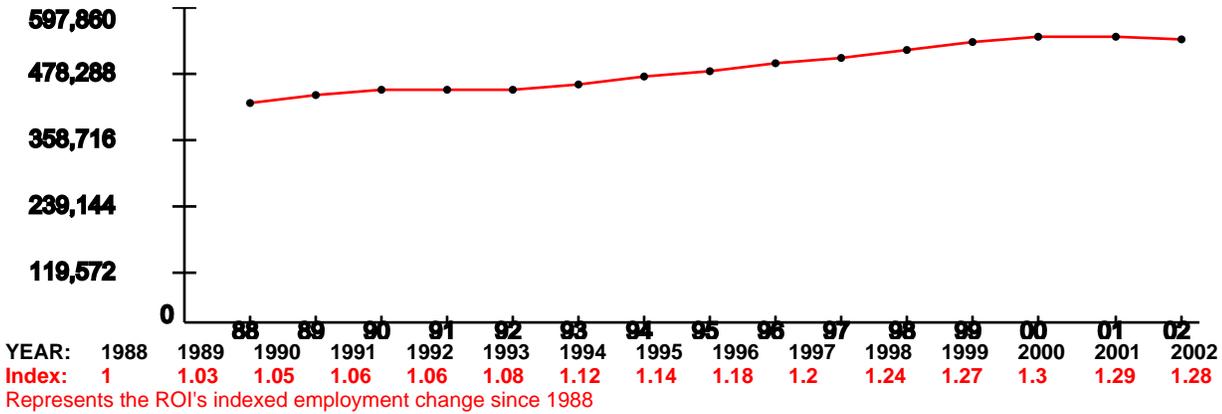
**Cumulative Job Change (Gain/Loss) Over Time:**



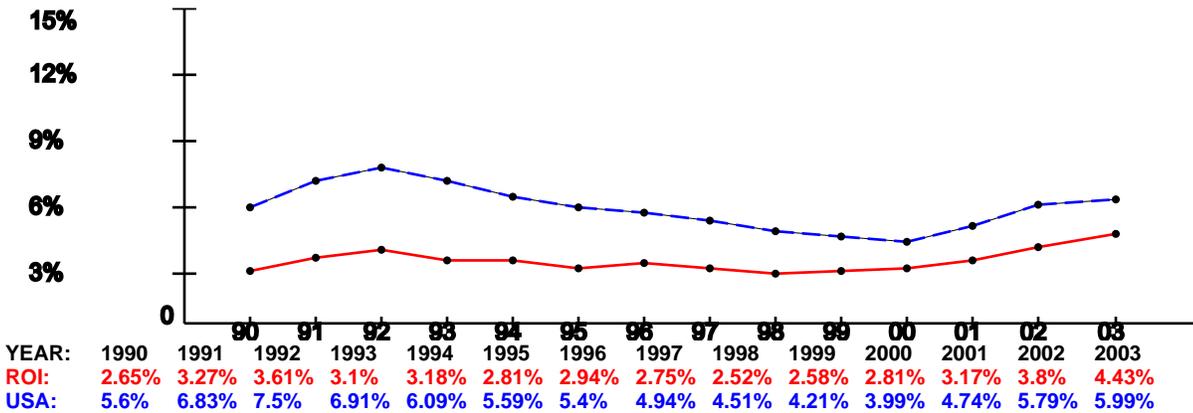
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	-19	0	0	0	0	0
<b>Direct Civilian:</b>	-7	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	-6	0	0	0	0	0
<b>Cumulative Direct:</b>	-32	-32	-32	-32	-32	-32
<b>Cum Indir/Induc:</b>	-28	-28	-28	-28	-28	-28
<b>Cumulative Total:</b>	-60	-60	-60	-60	-60	-60

Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area Trend Data

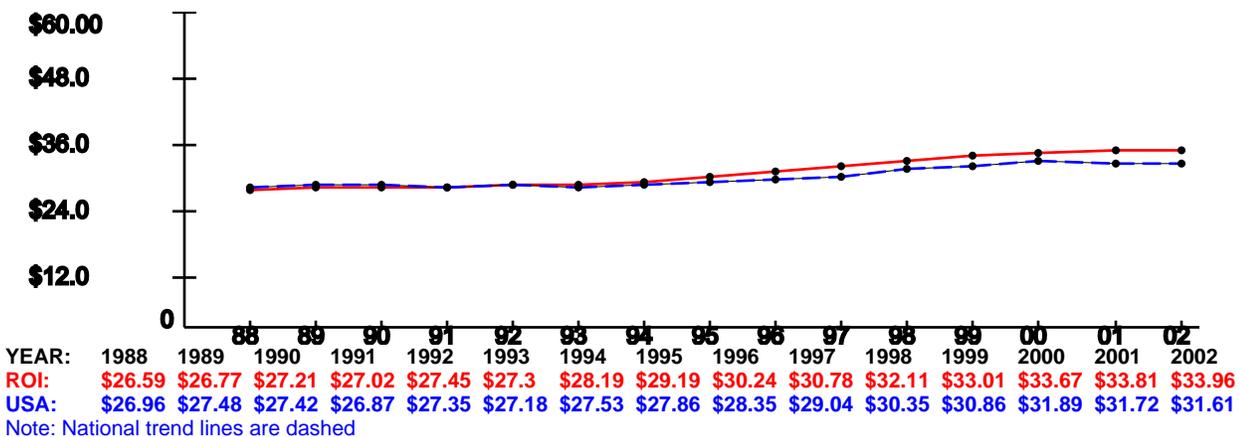
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



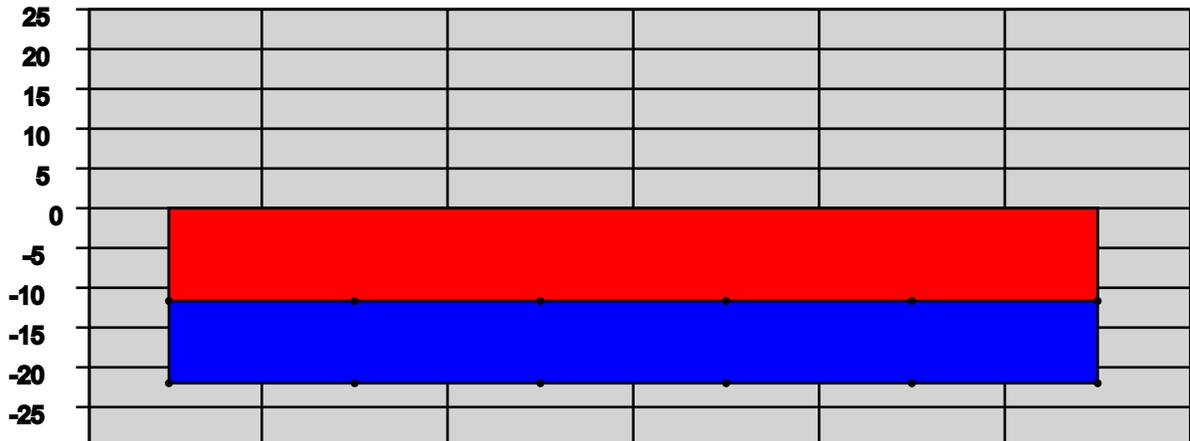
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** San Antonio, TX Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	16,831
Authorized Manpower(2005) / ROI Employment(2002):	1.67%
Total Estimated Job Change:	-23
Total Estimated Job Change / ROI Employment(2002):	-0%

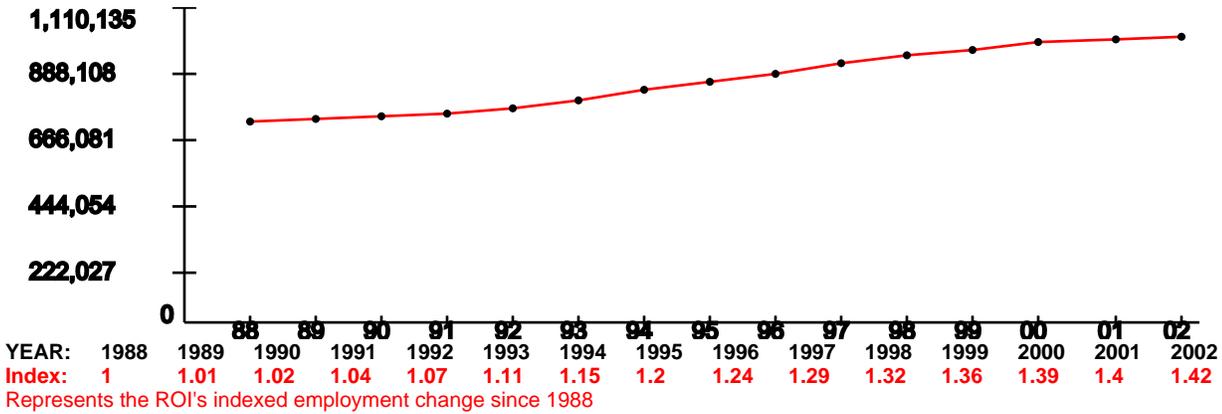
**Cumulative Job Change (Gain/Loss) Over Time:**



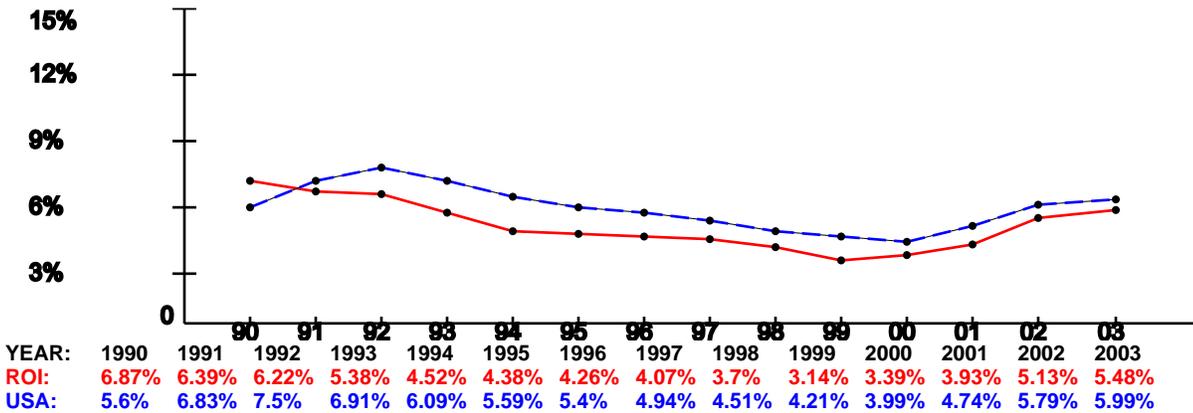
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civilian:</b>	-5	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	-7	0	0	0	0	0
<b>Cumulative Direct:</b>	-12	-12	-12	-12	-12	-12
<b>Cum Indlr/Induc:</b>	-11	-11	-11	-11	-11	-11
<b>Cumulative Total:</b>	-23	-23	-23	-23	-23	-23

San Antonio, TX Metropolitan Statistical Area Trend Data

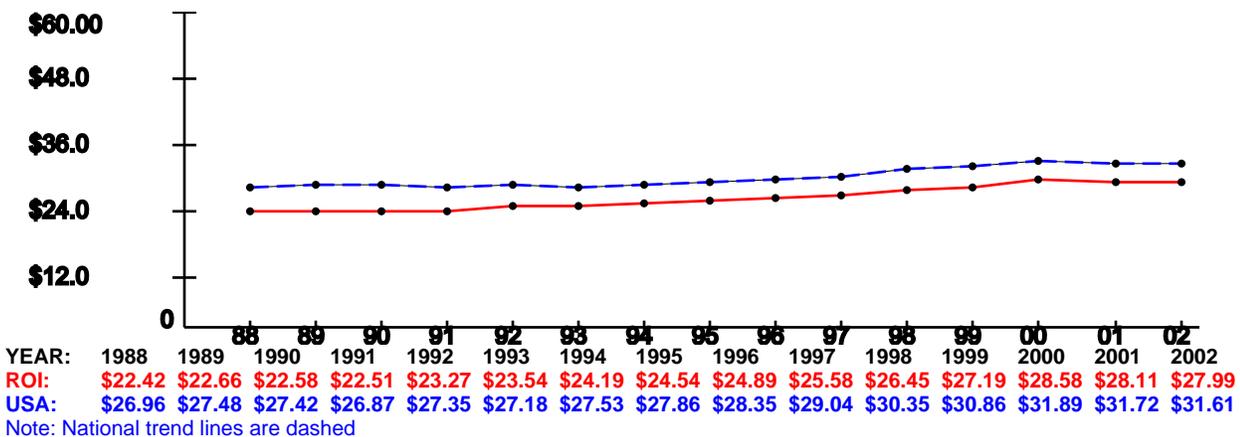
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



# NAVCRUITDIST\_BUFFALO\_NY, NY

## Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST\_BUFFALO\_NY is within Buffalo, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Buffalo-Niagara Falls, NY MSA	1,170,111

The following entities comprise the military housing area (MHA):

County/City	Population
Erie	950265
Niagara	219846
Total	1,170,111

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 39

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$38,488	Basis: MSA
Median House Value (US Avg \$119,600)	\$89,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,218	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		1 MFR
Students Enrolled	1,128,864	1 of 2 districts
Average Pupil/Teacher Ratio	:1	1 MFR
High School Students Enrolled	14,647	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	82.9%	1 of 1 district
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	6	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.4%	4.9%	5.3%	6.0%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.3%	-1.6%	-1.5%	2.3%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant

Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	42,864	Basis: MSA
Vacant Sale Units	6,207	
Vacant Rental Units	16,494	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,826	3,266	1,170,111	
Ratio	1:242	1:358		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,512.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST\_BUFFALO\_NY to nearest commercial airport: 25.0 miles

Is NAVCRUITDIST\_BUFFALO\_NY served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# **FORT SAM HOUSTON, TX**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT SAM HOUSTON is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 20

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	301,450	16 of 16 districts
Students Enrolled	270,614	16 of 16 districts
Average Pupil/Teacher Ratio	16.1:1	16 of 16 districts
High School Students Enrolled	78,376	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	86.7%	16 of 16 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	16	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SAM HOUSTON to nearest commercial airport: 8.0 miles  
Is FORT SAM HOUSTON served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# NAVCRUITDIST\_INDIANAPOLIS\_IN, IN

## Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST\_INDIANAPOLIS\_IN is within Indianapolis, IN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Indianapolis, IN MSA	1,607,486

The following entities comprise the military housing area (MHA):

County/City	Population
Boone	46107
Hamilton	182740
Hancock	55391
Hendricks	104093
Johnson	115209
Marion	860454
Morgan	66689
Shelby	43445
Total	1,474,128

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$45,548	Basis: MSA
Median House Value	(US Avg \$119,600)	\$111,200	
GS Locality Pay	("Rest of US" 10.9%)	11.1%	
O-3 with Dependents BAH Rate		\$1,090	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State	No	
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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	174,000	17 of 17 districts
Students Enrolled	170,474	17 of 17 districts
Average Pupil/Teacher Ratio	16.7:1	17 of 17 districts
High School Students Enrolled	44,027	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	92.5%	17 of 17 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	9	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.5%	3.3%	4.6%	4.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.4%	2.3%	.3%	1.2%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	51,489	Basis: MSA
Vacant Sale Units	9,443	
Vacant Rental Units	24,309	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: special
Local Community	5,064	4,978	1,607,486	
Ratio	1:317	1:323		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,750.0	Basis: special
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST\_INDIANAPOLIS\_IN to nearest commercial airport:  
5.0 miles

Is NAVCRUITDIST\_INDIANAPOLIS\_IN served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# NAVCRUITDIST\_MONTGOMERY\_AL, AL

## Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST\_MONTGOMERY\_AL is 7.22 miles from Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Montgomery, AL MSA	333,055

The following entities comprise the military housing area (MHA):

County/City	Population
Autauga	43671
Elmore	65874
Lowndes	13473
Macon	24105
Montgomery	223510
Total	370,633

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$37,619	Basis: MSA
Median House Value (US Avg \$119,600)	\$90,400	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,137	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	33,094	1 of 1 district
Students Enrolled	33,094	1 of 1 district
Average Pupil/Teacher Ratio	15.0:1	1 of 1 district
High School Students Enrolled	6,677	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	90.1%	1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	4	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.9%	4.7%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	.4%	-.1%	-1.9%	2.9%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	14,024	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,670	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	917	619	333,055	Basis: MSA
Ratio	1:363	1:538		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,771.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST\_MONTGOMERY\_AL to nearest commercial airport:  
9.6 miles

Is NAVCRUITDIST\_MONTGOMERY\_AL served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# NAVCRUITDIST\_OMAHA\_NE, NE

## Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST\_OMAHA\_NE is 53.9 miles from Lincoln, NE, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Omaha, NE-IA MSA	716,998

The following entities comprise the military housing area (MHA):

County/City	Population
Cass	24334
Douglas	463585
Pottawattamie	87704
Sarpy	122595
Saunders	19830
Total	718,048

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 22

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$44,981	Basis: MSA
Median House Value	(US Avg \$119,600)	\$101,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,115	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		
Students Enrolled	101,092	15 of 15 districts
Average Pupil/Teacher Ratio	15.0:1	15 of 15 districts
High School Students Enrolled	30,473	15 of 15 districts
Average High School Graduation Rate (US Avg 67.3%)	79.2%	15 of 15 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	10	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.8%	3.2%	3.8%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.0%	2.4%	.0%	-.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	15,436	Basis: MSA
Vacant Sale Units	2,573	
Vacant Rental Units	7,819	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,700	2,324	716,998	Basis: MSA
Ratio	1:266	1:309		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,890.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST\_OMAHA\_NE to nearest commercial airport: 9.8 miles  
Is NAVCRUITDIST\_OMAHA\_NE served by regularly scheduled public transportation?  
No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# **NAVCRUITDIST\_BUFFALO\_NY, NY**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST\_BUFFALO\_NY is within Buffalo, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Buffalo-Niagara Falls, NY MSA	1,170,111

The following entities comprise the military housing area (MHA):

County/City	Population
Erie	950265
Niagara	219846
<b>Total</b>	<b>1,170,111</b>

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 39

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$38,488	Basis: MSA
Median House Value	(US Avg \$119,600)	\$89,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,218	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For

each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 1 district, 1 MFR
Students Enrolled	1,128,864	1 of 1 district
Average Pupil/Teacher Ratio	:1	0 of 1 district, 1 MFR
High School Students Enrolled	14,647	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	82.9%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)		0 of 1 district, 1 MFR
Average ACT Score (US Avg 20.8)		0 of 1 district, 1 MFR
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	6	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.4%	4.9%	5.3%	6.0%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.3%	-1.6%	-1.5%	2.3%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	42,864	Basis: MSA
Vacant Sale Units	6,207	
Vacant Rental Units	16,494	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,266	4,826	1,170,111	Basis: MSA
Ratio	1:358	1:242		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,512.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST\_BUFFALO\_NY to nearest commercial airport: 25.0 miles  
 Is NAVCRUITDIST\_BUFFALO\_NY served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# **NAVCRUITDIST\_INDIANAPOLIS\_IN, IN**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST\_INDIANAPOLIS\_IN is within Indianapolis, IN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Indianapolis, IN MSA	1,607,486

The following entities comprise the military housing area (MHA):

County/City	Population
Boone	46107
Hamilton	182740
Hancock	55391
Hendricks	104093
Johnson	115209
Marion	860454
Morgan	66689
Shelby	43445
<b>Total</b>	<b>1,474,128</b>

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 29

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$45,548	Basis: MSA
Median House Value	(US Avg \$119,600)	\$111,200	
GS Locality Pay	("Rest of US" 10.9%)	11.1%	
O-3 with Dependents BAH Rate		\$1,090	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	174,000	17 of 17 districts
Students Enrolled	170,474	17 of 17 districts
Average Pupil/Teacher Ratio	16.7:1	17 of 17 districts
High School Students Enrolled	44,027	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	92.5%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	1017	17 of 17 districts
Average ACT Score (US Avg 20.8)		0 of 17 districts, 17 MFRs
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	9	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.5%	3.3%	4.6%	4.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.4%	2.3%	.3%	1.2%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	51,489	Basis: MSA
Vacant Sale Units	9,443	
Vacant Rental Units	24,309	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	4,978	5,064	1,607,486	Basis: MSA
Ratio	1:323	1:317		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,750.0	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST\_INDIANAPOLIS\_IN to nearest commercial airport: 5.0 miles  
 Is NAVCRUITDIST\_INDIANAPOLIS\_IN served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# NAVCRUITDIST\_OMAHA\_NE, NE

## Demographics

The following tables provide a short description of the area near the installation/activity.

NAVCRUITDIST\_OMAHA\_NE is 53.9 miles from Lincoln, NE, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Omaha, NE-IA MSA	716,998

The following entities comprise the military housing area (MHA):

County/City	Population
Cass	24334
Douglas	463585
Pottawattamie	87704
Sarpy	122595
Saunders	19830
<b>Total</b>	<b>718,048</b>

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 22

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,981	Basis: MSA
Median House Value	(US Avg \$119,600)	\$101,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,115	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 15 districts, 15 MFRs
Students Enrolled	101,092	15 of 15 districts
Average Pupil/Teacher Ratio	15.0:1	15 of 15 districts
High School Students Enrolled	30,473	15 of 15 districts
Average High School Graduation Rate (US Avg 67.3%)	79.2%	15 of 15 districts
Average Composite SAT I Score (US Avg 1026)		0 of 15 districts, 15 MFRs
Average ACT Score (US Avg 20.8)	22	15 of 15 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	10	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.8%	3.2%	3.8%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.0%	2.4%	.0%	-.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For

each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	15,436	Basis: MSA
Vacant Sale Units	2,573	
Vacant Rental Units	7,819	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,324	2,700	716,998	Basis: MSA
Ratio	1:309	1:266		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,890.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST\_OMAHA\_NE to nearest commercial airport: 9.8 miles  
 Is NAVCRUITDIST\_OMAHA\_NE served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **NAVCRUITDIST\_MONTGOMERY\_AL, AL**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST\_MONTGOMERY\_AL is 7.22 miles from Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Montgomery, AL MSA	333,055

The following entities comprise the military housing area (MHA):

County/City	Population
Autauga	43671
Elmore	65874
Lowndes	13473
Macon	24105
Montgomery	223510
<b>Total</b>	<b>370,633</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 10

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,619	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,137	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	33,094	1 of 1 district
Students Enrolled	33,094	1 of 1 district
Average Pupil/Teacher Ratio	15.0:1	1 of 1 district
High School Students Enrolled	6,677	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	90.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)		0 of 1 district, 1 MFR
Average ACT Score (US Avg 20.8)	20	1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	4	

## **Employment**

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.9%	4.7%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	- .2%	.4%	- .1%	-1.9%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	14,024	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,670	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	619	917	333,055	Basis: MSA
Ratio	1:538	1:363		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,771.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST\_MONTGOMERY\_AL to nearest commercial airport:  
9.6 miles

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Is NAVCRUITDIST\_MONTGOMERY\_AL served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **FORT SAM HOUSTON, TX**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT SAM HOUSTON is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
<b>Total</b>	<b>1,694,058</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 20

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	

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In-state Tuition Continues if Member PCSs Out of State	Yes	
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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	301,450	16 of 16 districts
Students Enrolled	270,614	16 of 16 districts
Average Pupil/Teacher Ratio	16.1:1	16 of 16 districts
High School Students Enrolled	78,376	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	86.7%	16 of 16 districts
Average Composite SAT I Score (US Avg 1026)	985	16 of 16 districts
Average ACT Score (US Avg 20.8)	21	16 of 16 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	16	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,405	3,995	1,592,383	
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from FORT SAM HOUSTON to nearest commercial airport: 8.0 miles

Is FORT SAM HOUSTON served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **Summary of Scenario Environmental Impacts** **DON scenario DON-0061**

- Action 1: Close Navy Recruiting District Indianapolis, IN.
- Action 2: Close Navy Recruiting District Omaha, NE.
- Action 3: Close Navy Recruiting District Buffalo, NY.
- Action 4: Close Navy Recruiting District Montgomery, AL.
- Action 5: Close Navy Recruiting District San Antonio, TX.

### **General Environmental Impacts**

<b>Environmental Resource Area</b>	<b>Navy Recruiting District Buffalo, New York Navy Recruiting District Montgomery, Alabama Navy Recruiting District Omaha, Nebraska Navy Recruiting District Indianapolis, Indiana Navy Recruiting District San Antonio, Texas (Districts Closed)</b>
Air Quality	No impact.
Cultural/Archeological/Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	No impact.
Water Resources	No impact.
Wetlands	No impact.

## Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>Navy Recruiting District Buffalo, New York Navy Recruiting District Montgomery, Alabama Navy Recruiting District Omaha, Nebraska Navy Recruiting District Indianapolis, Indiana Navy Recruiting District San Antonio, Texas (Districts Closed)</b>
Environmental Restoration	No DERA programs.
Waste Management	None
Environmental Compliance	None