

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : Immediate

NPV in 2025(\$K): -304,426
 1-Time Cost(\$K): 3,541

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	-7,918	-19,313	-19,313	-19,313	-19,313	-19,313	-104,483	-19,313
Overhd	-1,033	-1,041	-1,041	-1,041	-1,041	-1,041	-6,237	-1,041
Moving	319	0	0	0	0	0	319	0
Missio	-268	-268	-268	-268	-268	-268	-1,608	-268
Other	921	0	0	0	0	0	921	0
TOTAL	-7,979	-20,622	-20,622	-20,622	-20,622	-20,622	-111,088	-20,622

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	26	0	0	0	0	0	26
Enl	145	0	0	0	0	0	145
Civ	45	0	0	0	0	0	45
TOT	216	0	0	0	0	0	216

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgomery, NRD San Antonio, NRD Portland,
 NRD Jacksonville, and NRD St. Louis.

Note that Criteria 5 static personnel data for the NRDs includes staff at the NRD itself and their recruiters who are located in local storefronts. Since only the management layer is being eliminated (not the local recruiters), we must enter the action as a realignment in our COBRA runs.

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 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	2,293	0	0	0	0	0	2,293	0
Overhd	219	212	212	212	212	212	1,279	212
Moving	319	0	0	0	0	0	319	0
Missio	0	0	0	0	0	0	0	0
Other	921	0	0	0	0	0	921	0
TOTAL	3,753	212	212	212	212	212	4,813	212

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	10,211	19,313	19,313	19,313	19,313	19,313	106,776	19,313
Overhd	1,253	1,253	1,253	1,253	1,253	1,253	7,517	1,253
Moving	0	0	0	0	0	0	0	0
Missio	268	268	268	268	268	268	1,608	268
Other	0	0	0	0	0	0	0	0
TOTAL	11,732	20,834	20,834	20,834	20,834	20,834	115,901	20,834

Department : NAVY
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 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,326,370	
Civilian Early Retirement	11,989	
Eliminated Military PCS	852,202	
Unemployment	102,373	
Total - Personnel		2,292,935
Overhead		
Program Management Cost	7,598	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		7,598
Moving		
Civilian Moving	0	
Civilian PPP	319,464	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		319,464
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	921,000	
Total - Other		921,000

Total One-Time Costs		3,540,997

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,540,997

Department : NAVY
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 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
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Base: NAVCRUITDIST INDIANA, IN (N62421)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,521	
Civilian Early Retirement	0	
Eliminated Military PCS	140,355	
Unemployment	13,353	
Total - Personnel		326,229
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	50,000	
Total - Other		50,000

Total One-Time Costs		411,725

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		411,725

Department : NAVY
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 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
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Base: NAVCRUITDIST OMAHA, NE (N62427)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	11,989	
Eliminated Military PCS	95,409	
Unemployment	8,902	
Total - Personnel		231,096
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,000	
Total - Other		30,000

Total One-Time Costs		332,088

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		332,088

Department : NAVY
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 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
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Base: NAVCRUITDIST BUFFALO, NY (N62414)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	125,879	
Unemployment	13,353	
Total - Personnel		311,427
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	561,000	
Total - Other		561,000

Total One-Time Costs		907,923

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		907,923

Department : NAVY
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 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
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Base: NAVCRUITDIST MONTGOM, AL (N62412)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	149,870	
Unemployment	13,353	
Total - Personnel		335,418
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	40,000	
Total - Other		40,000

Total One-Time Costs		410,914

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		410,914

Department : NAVY
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Base: SAM HOUSTON, TX (48399)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	43,428	
Unemployment	13,353	
Total - Personnel		228,976
Overhead		
Program Management Cost	7,598	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		7,598
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	50,000	
Total - Other		50,000

Total One-Time Costs		322,070

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		322,070

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Base: NAVCRUITDIST PORTLND, OR (N62429)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	178,079	
Civilian Early Retirement	0	
Eliminated Military PCS	89,892	
Unemployment	13,353	
Total - Personnel		281,325
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	75,000	
Total - Other		75,000

Total One-Time Costs		391,821

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		391,821

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Base: NAVCRUITDIST JACKSON, FL (N62422)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	123,399	
Unemployment	13,353	
Total - Personnel		308,946
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	55,000	
Total - Other		55,000

Total One-Time Costs		399,442

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		399,442

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Base: NAVCRUITDIST ST LOUI, MO (N68011)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	83,969	
Unemployment	13,353	
Total - Personnel		269,517
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	60,000	
Total - Other		60,000

Total One-Time Costs		365,013

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		365,013

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAVCRUITDIST INDIANA	0	0	0
NAVCRUITDIST OMAHA	0	0	0
NAVCRUITDIST BUFFALO	0	0	0
NAVCRUITDIST MONTGOM	0	0	0
SAM HOUSTON	0	0	0
NAVCRUITDIST PORTLND	0	0	0
NAVCRUITDIST JACKSON	0	0	0
NAVCRUITDIST ST LOUI	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/27
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	1,326	0	0	0	0	0	1,326
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	319	0	0	0	0	0	319
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	102	0	0	0	0	0	102
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	7	0	0	0	0	0	7
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	852	0	0	0	0	0	852
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	921	0	0	0	0	0	921
TOTAL ONE-TIME	3,541	0	0	0	0	0	3,541

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/27
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	212	212	212	212	212	212	1,272	212
TOTAL RECUR	212	212	212	212	212	212	1,272	212
 TOTAL COST	 3,753	 212	 212	 212	 212	 212	 4,813	 212
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	17	17	17	17	17	17	101	17
Civ Salary	1,503	3,006	3,006	3,006	3,006	3,006	16,536	3,006
MIL PERSONNEL								
Off Salary	1,625	3,249	3,249	3,249	3,249	3,249	17,871	3,249
Enl Salary	5,974	11,948	11,948	11,948	11,948	11,948	65,713	11,948
House Allow	1,109	1,109	1,109	1,109	1,109	1,109	6,656	1,109
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	268	268	268	268	268	268	1,608	268
Misc Recur	1,236	1,236	1,236	1,236	1,236	1,236	7,416	1,236
TOTAL RECUR	11,732	20,834	20,834	20,834	20,834	20,834	115,901	20,834
 TOTAL SAVINGS	 11,732	 20,834	 20,834	 20,834	 20,834	 20,834	 115,901	 20,834

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	1,338	0	0	0	0	0	1,338	
Civ Moving	319	0	0	0	0	0	319	
Info Tech	0	0	0	0	0	0	0	
Other	110	0	0	0	0	0	110	
MIL PERSONNEL								
Mil Moving	852	0	0	0	0	0	852	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	921	0	0	0	0	0	921	
TOTAL ONE-TIME	3,541	0	0	0	0	0	3,541	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-17	-17	-17	-17	-17	-17	-101	-17
Civ Salary	-1,503	-3,006	-3,006	-3,006	-3,006	-3,006	-16,536	-3,006
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-7,598	-15,197	-15,197	-15,197	-15,197	-15,197	-83,584	-15,197
House Allow	-1,109	-1,109	-1,109	-1,109	-1,109	-1,109	-6,656	-1,109
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-268	-268	-268	-268	-268	-268	-1,608	-268
Misc Recur	-1,024	-1,024	-1,024	-1,024	-1,024	-1,024	-6,144	-1,024
TOTAL RECUR	-11,520	-20,622	-20,622	-20,622	-20,622	-20,622	-114,629	-20,622
TOTAL NET COST	-7,979	-20,622	-20,622	-20,622	-20,622	-20,622	-111,088	-20,622

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	0	0	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	140	0	0	0	0	0	140
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	50	0	0	0	0	0	50
TOTAL ONE-TIME	412	0	0	0	0	0	412

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	25	25	25	25	25	25	150	25
TOTAL RECUR	25	25	25	25	25	25	150	25
TOTAL COSTS	437	25	25	25	25	25	562	25
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	166	333	333	333	333	333	1,832	333
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	906	1,813	1,813	1,813	1,813	1,813	9,970	1,813
House Allow	165	165	165	165	165	165	990	165
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	156	156	156	156	156	156	936	156
TOTAL RECUR	1,740	3,126	3,126	3,126	3,126	3,126	17,369	3,126
TOTAL SAVINGS	1,740	3,126	3,126	3,126	3,126	3,126	17,369	3,126

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	172	0	0	0	0	0	172	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	140	0	0	0	0	0	140	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	50	0	0	0	0	0	50	
TOTAL ONE-TIME	412	0	0	0	0	0	412	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-166	-333	-333	-333	-333	-333	-1,832	-333
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,219	-2,438	-2,438	-2,438	-2,438	-2,438	-13,407	-2,438
House Allow	-165	-165	-165	-165	-165	-165	-990	-165
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-131	-131	-131	-131	-131	-131	-786	-131
TOTAL RECUR	-1,715	-3,101	-3,101	-3,101	-3,101	-3,101	-17,219	-3,101
TOTAL NET COST	-1,304	-3,101	-3,101	-3,101	-3,101	-3,101	-16,808	-3,101

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	71	0	0	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	95	0	0	0	0	0	95
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	30	0	0	0	0	0	30
TOTAL ONE-TIME	332	0	0	0	0	0	332

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	15	15	15	15	15	15	90	15
TOTAL RECUR	15	15	15	15	15	15	90	15
TOTAL COSTS	347	15	15	15	15	15	422	15
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	233	465	465	465	465	465	2,560	465
MIL PERSONNEL								
Off Salary	187	375	375	375	375	375	2,062	375
Enl Salary	659	1,318	1,318	1,318	1,318	1,318	7,251	1,318
House Allow	117	117	117	117	117	117	702	117
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	142	142	142	142	142	142	852	142
TOTAL RECUR	1,372	2,452	2,452	2,452	2,452	2,452	13,631	2,452
TOTAL SAVINGS	1,372	2,452	2,452	2,452	2,452	2,452	13,631	2,452

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	127	0	0	0	0	0	127	
Civ Moving	71	0	0	0	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	9	0	0	0	0	0	9	
MIL PERSONNEL								
Mil Moving	95	0	0	0	0	0	95	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	30	0	0	0	0	0	30	
TOTAL ONE-TIME	332	0	0	0	0	0	332	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-233	-465	-465	-465	-465	-465	-2,560	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-847	-1,693	-1,693	-1,693	-1,693	-1,693	-9,313	-1,693
House Allow	-117	-117	-117	-117	-117	-117	-702	-117
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-127	-127	-127	-127	-127	-127	-762	-127
TOTAL RECUR	-1,357	-2,437	-2,437	-2,437	-2,437	-2,437	-13,541	-2,437
TOTAL NET COST	-1,025	-2,437	-2,437	-2,437	-2,437	-2,437	-13,209	-2,437

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	0	0	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	126	0	0	0	0	0	126
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	561	0	0	0	0	0	561
TOTAL ONE-TIME	908	0	0	0	0	0	908

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	33	33	33	33	33	33	198	33
TOTAL RECUR	33	33	33	33	33	33	198	33
TOTAL COSTS	941	33	33	33	33	33	1,106	33
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	199	399	399	399	399	399	2,194	399
MIL PERSONNEL								
Off Salary	250	500	500	500	500	500	2,749	500
Enl Salary	865	1,730	1,730	1,730	1,730	1,730	9,517	1,730
House Allow	171	171	171	171	171	171	1,028	171
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	186	186	186	186	186	186	1,116	186
TOTAL RECUR	1,706	3,020	3,020	3,020	3,020	3,020	16,808	3,020
TOTAL SAVINGS	1,706	3,020	3,020	3,020	3,020	3,020	16,808	3,020

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	172	0	0	0	0	0	172	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	126	0	0	0	0	0	126	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	561	0	0	0	0	0	561	
TOTAL ONE-TIME	908	0	0	0	0	0	908	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-199	-399	-399	-399	-399	-399	-2,194	-399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,115	-2,230	-2,230	-2,230	-2,230	-2,230	-12,266	-2,230
House Allow	-171	-171	-171	-171	-171	-171	-1,028	-171
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-153	-153	-153	-153	-153	-153	-918	-153
TOTAL RECUR	-1,673	-2,987	-2,987	-2,987	-2,987	-2,987	-16,610	-2,987
TOTAL NET COST	-765	-2,987	-2,987	-2,987	-2,987	-2,987	-15,703	-2,987

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	0	0	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	150	0	0	0	0	0	150
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	40	0	0	0	0	0	40
TOTAL ONE-TIME	411	0	0	0	0	0	411

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	20	20	20	20	20	20	120	20
TOTAL RECUR	20	20	20	20	20	20	120	20
TOTAL COSTS	431	20	20	20	20	20	531	20
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	166	332	332	332	332	332	1,829	332
MIL PERSONNEL								
Off Salary	250	500	500	500	500	500	2,749	500
Enl Salary	1,112	2,225	2,225	2,225	2,225	2,225	12,236	2,225
House Allow	181	181	181	181	181	181	1,084	181
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	200	200	200	200	200	200	1,200	200
TOTAL RECUR	1,943	3,472	3,472	3,472	3,472	3,472	19,302	3,472
TOTAL SAVINGS	1,943	3,472	3,472	3,472	3,472	3,472	19,302	3,472

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	172	0	0	0	0	0	172	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	150	0	0	0	0	0	150	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	40	0	0	0	0	0	40	
TOTAL ONE-TIME	411	0	0	0	0	0	411	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-166	-332	-332	-332	-332	-332	-1,829	-332
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,362	-2,725	-2,725	-2,725	-2,725	-2,725	-14,986	-2,725
House Allow	-181	-181	-181	-181	-181	-181	-1,084	-181
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-180	-180	-180	-180	-180	-180	-1,080	-180
TOTAL RECUR	-1,923	-3,452	-3,452	-3,452	-3,452	-3,452	-19,182	-3,452
TOTAL NET COST	-1,512	-3,452	-3,452	-3,452	-3,452	-3,452	-18,771	-3,452

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	0	0	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	7	0	0	0	0	0	7
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	43	0	0	0	0	0	43
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	50	0	0	0	0	0	50
TOTAL ONE-TIME	322	0	0	0	0	0	322

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

RECURRINGCOSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	23	23	23	23	23	23	138	23
TOTAL RECUR	23	23	23	23	23	23	138	23

TOTAL COSTS 345 23 23 23 23 23 23 460 23

ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	17	17	17	17	17	17	101	17
Civ Salary	166	332	332	332	332	332	1,829	332
MIL PERSONNEL								
Off Salary	187	375	375	375	375	375	2,062	375
Enl Salary	123	247	247	247	247	247	1,359	247
House Allow	49	49	49	49	49	49	296	49
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	116	116	116	116	116	116	696	116
TOTAL RECUR	693	1,171	1,171	1,171	1,171	1,171	6,547	1,171
TOTAL SAVINGS	693	1,171	1,171	1,171	1,171	1,171	6,547	1,171

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	172	0	0	0	0	0	172	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	21	0	0	0	0	0	21	
MIL PERSONNEL								
Mil Moving	43	0	0	0	0	0	43	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	50	0	0	0	0	0	50	
TOTAL ONE-TIME	322	0	0	0	0	0	322	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-17	-17	-17	-17	-17	-17	-101	-17
Civ Salary	-166	-332	-332	-332	-332	-332	-1,829	-332
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-311	-622	-622	-622	-622	-622	-3,422	-622
House Allow	-49	-49	-49	-49	-49	-49	-296	-49
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-93	-93	-93	-93	-93	-93	-558	-93
TOTAL RECUR	-670	-1,148	-1,148	-1,148	-1,148	-1,148	-6,409	-1,148
TOTAL NET COST	-348	-1,148	-1,148	-1,148	-1,148	-1,148	-6,087	-1,148

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST PORTLND, OR (N62429)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	178	0	0	0	0	0	178
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	90	0	0	0	0	0	90
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	75	0	0	0	0	0	75
TOTAL ONE-TIME	392	0	0	0	0	0	392

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST PORTLND, OR (N62429)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	38	38	38	38	38	38	228	38
TOTAL RECUR	38	38	38	38	38	38	228	38
TOTAL COSTS	430	38	38	38	38	38	620	38
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	206	413	413	413	413	413	2,269	413
MIL PERSONNEL								
Off Salary	250	500	500	500	500	500	2,749	500
Enl Salary	494	989	989	989	989	989	5,438	989
House Allow	124	124	124	124	124	124	747	124
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	30	30	30	30	30	30	180	30
Misc Recur	156	156	156	156	156	156	936	156
TOTAL RECUR	1,261	2,212	2,212	2,212	2,212	2,212	12,320	2,212
TOTAL SAVINGS	1,261	2,212	2,212	2,212	2,212	2,212	12,320	2,212

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST PORTLND, OR (N62429)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	178	0	0	0	0	0	178	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	90	0	0	0	0	0	90	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	75	0	0	0	0	0	75	
TOTAL ONE-TIME	392	0	0	0	0	0	392	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-206	-413	-413	-413	-413	-413	-2,269	-413
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-744	-1,489	-1,489	-1,489	-1,489	-1,489	-8,188	-1,489
House Allow	-124	-124	-124	-124	-124	-124	-747	-124
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-30	-30	-30	-30	-30	-30	-180	-30
Misc Recur	-118	-118	-118	-118	-118	-118	-708	-118
TOTAL RECUR	-1,223	-2,174	-2,174	-2,174	-2,174	-2,174	-12,092	-2,174
TOTAL NET COST	-831	-2,174	-2,174	-2,174	-2,174	-2,174	-11,700	-2,174

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST JACKSON, FL (N62422)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	0	0	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	123	0	0	0	0	0	123
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	55	0	0	0	0	0	55
TOTAL ONE-TIME	399	0	0	0	0	0	399

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST JACKSON, FL (N62422)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	28	28	28	28	28	28	168	28
TOTAL RECUR	28	28	28	28	28	28	168	28
TOTAL COSTS	427	28	28	28	28	28	567	28
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	166	332	332	332	332	332	1,829	332
MIL PERSONNEL								
Off Salary	187	375	375	375	375	375	2,062	375
Enl Salary	947	1,895	1,895	1,895	1,895	1,895	10,423	1,895
House Allow	170	170	170	170	170	170	1,023	170
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	124	124	124	124	124	124	744	124
TOTAL RECUR	1,630	2,931	2,931	2,931	2,931	2,931	16,285	2,931
TOTAL SAVINGS	1,630	2,931	2,931	2,931	2,931	2,931	16,285	2,931

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST JACKSON, FL (N62422)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	172	0	0	0	0	0	172	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	123	0	0	0	0	0	123	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	55	0	0	0	0	0	55	
TOTAL ONE-TIME	399	0	0	0	0	0	399	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-166	-332	-332	-332	-332	-332	-1,829	-332
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,135	-2,270	-2,270	-2,270	-2,270	-2,270	-12,485	-2,270
House Allow	-170	-170	-170	-170	-170	-170	-1,023	-170
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-96	-96	-96	-96	-96	-96	-576	-96
TOTAL RECUR	-1,602	-2,903	-2,903	-2,903	-2,903	-2,903	-16,117	-2,903
TOTAL NET COST	-1,202	-2,903	-2,903	-2,903	-2,903	-2,903	-15,718	-2,903

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST ST LOUI, MO (N68011)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	0	0	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	84	0	0	0	0	0	84
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	60	0	0	0	0	0	60
TOTAL ONE-TIME	365	0	0	0	0	0	365

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST ST LOUI, MO (N68011)

RECURRINGCOSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	30	30	30	30	30	30	180	30
TOTAL RECUR	30	30	30	30	30	30	180	30
TOTAL COSTS	395	30	30	30	30	30	545	30
ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	199	399	399	399	399	399	2,194	399
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	865	1,730	1,730	1,730	1,730	1,730	9,517	1,730
House Allow	131	131	131	131	131	131	785	131
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	156	156	156	156	156	156	936	156
TOTAL RECUR	1,385	2,450	2,450	2,450	2,450	2,450	13,637	2,450
TOTAL SAVINGS	1,385	2,450	2,450	2,450	2,450	2,450	13,637	2,450

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST ST LOUI, MO (N68011)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	172	0	0	0	0	0	172	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	84	0	0	0	0	0	84	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	60	0	0	0	0	0	60	
TOTAL ONE-TIME	365	0	0	0	0	0	365	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-199	-399	-399	-399	-399	-399	-2,194	-399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-865	-1,730	-1,730	-1,730	-1,730	-1,730	-9,517	-1,730
House Allow	-131	-131	-131	-131	-131	-131	-785	-131
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-126	-126	-126	-126	-126	-126	-756	-126
TOTAL RECUR	-1,355	-2,420	-2,420	-2,420	-2,420	-2,420	-13,457	-2,420
TOTAL NET COST	-990	-2,420	-2,420	-2,420	-2,420	-2,420	-13,092	-2,420

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/20/2005 11:23:11 AM, Report Created 4/20/2005 11:23:14 AM

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,856	5,480	6,143	4,536

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	-2	0	0	0	-3
Enlisted	1	-14	-13	0	0	0	-26
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	-9	-15	0	0	0	-73

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,853	5,454	6,099	4,536

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-26	0	0	0	0	0	-26
Enlisted	-145	0	0	0	0	0	-145
Civilians	-45	0	0	0	0	0	-45
TOTAL	-216	0	0	0	0	0	-216

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,827	5,309	6,099	4,491

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVCRUITDIST INDIANA, IN (N62421)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7	132	0	13

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	-1	-2	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	-3	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST INDIANA, IN (N62421)

Officers	Enlisted	Students	Civilians
6	129	0	13

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-22	0	0	0	0	0	-22
Civilians	-5	0	0	0	0	0	-5
TOTAL	-32	0	0	0	0	0	-32

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST INDIANA, IN (N62421)

Officers	Enlisted	Students	Civilians
1	107	0	8

PERSONNEL SUMMARY FOR: NAVCRUITDIST OMAHA, NE (N62427)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	127	0	14

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-1	-2	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	-2	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST OMAHA, NE (N62427)

Officers	Enlisted	Students	Civilians
5	124	0	14

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-16	0	0	0	0	0	-16
Civilians	-7	0	0	0	0	0	-7
TOTAL	-26	0	0	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST OMAHA, NE (N62427)

Officers	Enlisted	Students	Civilians
2	108	0	7

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVCRUITDIST BUFFALO, NY (N62414)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6	157	0	11

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-2	0	0	0	-4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	-2	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST BUFFALO, NY (N62414)

Officers	Enlisted	Students	Civilians
6	153	0	11

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	0	0	0	0	0	-4
Enlisted	-21	0	0	0	0	0	-21
Civilians	-6	0	0	0	0	0	-6
TOTAL	-31	0	0	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST BUFFALO, NY (N62414)

Officers	Enlisted	Students	Civilians
2	132	0	5

PERSONNEL SUMMARY FOR: NAVCRUITDIST MONTGOM, AL (N62412)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6	156	0	12

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-2	0	0	0	-4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	-2	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST MONTGOM, AL (N62412)

Officers	Enlisted	Students	Civilians
6	152	0	12

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	0	0	0	0	0	-4
Enlisted	-27	0	0	0	0	0	-27
Civilians	-5	0	0	0	0	0	-5
TOTAL	-36	0	0	0	0	0	-36

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST MONTGOM, AL (N62412)

Officers	Enlisted	Students	Civilians
2	125	0	7

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,811	4,432	6,143	4,445

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,810	4,433	6,099	4,445

SCENARIO POSITION CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-3	0	0	0	0	0	-3
Civilians	-5	0	0	0	0	0	-5
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,807	4,430	6,099	4,440

PERSONNEL SUMMARY FOR: NAVCRUITDIST PORTLND, OR (N62429)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	144	0	15

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST PORTLND, OR (N62429)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	-2	-1	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	-2	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST PORTLND, OR (N62429)

Officers	Enlisted	Students	Civilians
7	141	0	15

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST PORTLND, OR (N62429)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	0	0	0	0	0	-4
Enlisted	-12	0	0	0	0	0	-12
Civilians	-6	0	0	0	0	0	-6
TOTAL	-22	0	0	0	0	0	-22

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST PORTLND, OR (N62429)

Officers	Enlisted	Students	Civilians
3	129	0	9

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVCRUITDIST JACKSON, FL (N62422)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7	175	0	11

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST JACKSON, FL (N62422)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-3	-2	0	0	0	-5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-3	-2	0	0	0	-5

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST JACKSON, FL (N62422)

Officers	Enlisted	Students	Civilians
7	170	0	11

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST JACKSON, FL (N62422)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-23	0	0	0	0	0	-23
Civilians	-5	0	0	0	0	0	-5
TOTAL	-31	0	0	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST JACKSON, FL (N62422)

Officers	Enlisted	Students	Civilians
4	147	0	6

PERSONNEL SUMMARY FOR: NAVCRUITDIST ST LOUI, MO (N68011)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6	157	0	15

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST ST LOUI, MO (N68011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-3	-2	0	0	0	-5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-3	-2	0	0	0	-5

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST ST LOUI, MO (N68011)

Officers	Enlisted	Students	Civilians
6	152	0	15

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST ST LOUI, MO (N68011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-21	0	0	0	0	0	-21
Civilians	-6	0	0	0	0	0	-6
TOTAL	-27	0	0	0	0	0	-27

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST ST LOUI, MO (N68011)

Officers	Enlisted	Students	Civilians
6	131	0	9

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 4/20/2005 11:23:11 AM, Report Created 4/20/2005 11:23:15 AM

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

		Personnel			
Base		Start*	Finish*	Change	%Change
NAVCRUITDIST	INDIANA	148	116	-32	-22%
NAVCRUITDIST	OMAHA	143	117	-26	-18%
NAVCRUITDIST	BUFFALO	170	139	-31	-18%
NAVCRUITDIST	MONTGOM	170	134	-36	-21%
SAM HOUSTON		16,787	16,776	-11	0%
NAVCRUITDIST	PORTLND	163	141	-22	-13%
NAVCRUITDIST	JACKSON	188	157	-31	-16%
NAVCRUITDIST	ST LOUI	173	146	-27	-16%
TOTAL		17,942	17,726	-216	-1%

		Square Footage				
Base		Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST	INDIANA	0	0	0	0%	0
NAVCRUITDIST	OMAHA	0	0	0	0%	0
NAVCRUITDIST	BUFFALO	0	0	0	0%	0
NAVCRUITDIST	MONTGOM	0	0	0	0%	0
SAM HOUSTON		16,209,000	16,209,000	0	0%	0
NAVCRUITDIST	PORTLND	0	0	0	0%	0
NAVCRUITDIST	JACKSON	0	0	0	0%	0
NAVCRUITDIST	ST LOUI	0	0	0	0%	0
TOTAL		16,209,000	16,209,000	0	0%	0

		Base Operations Support (2005\$)				
Base		Start*	Finish*	Change	%Change	Chg/Per
NAVCRUITDIST	INDIANA	0	0	0	0%	0
NAVCRUITDIST	OMAHA	0	0	0	0%	0
NAVCRUITDIST	BUFFALO	0	0	0	0%	0
NAVCRUITDIST	MONTGOM	0	0	0	0%	0
SAM HOUSTON		41,353,667	41,336,894	-16,774	0%	1,525
NAVCRUITDIST	PORTLND	0	0	0	0%	0
NAVCRUITDIST	JACKSON	0	0	0	0%	0
NAVCRUITDIST	ST LOUI	0	0	0	0%	0
TOTAL		41,353,667	41,336,894	-16,774	0%	78

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
SAM HOUSTON	13,430,749	13,430,749	0	0%	0
NAVCRUITDIST PORTLND	0	0	0	0%	0
NAVCRUITDIST JACKSON	0	0	0	0%	0
NAVCRUITDIST ST LOUI	0	0	0	0%	0
TOTAL	13,430,749	13,430,749	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
SAM HOUSTON	18,212,378	18,212,378	0	0%	0
NAVCRUITDIST PORTLND	0	0	0	0%	0
NAVCRUITDIST JACKSON	0	0	0	0%	0
NAVCRUITDIST ST LOUI	0	0	0	0%	0
TOTAL	18,212,378	18,212,378	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
SAM HOUSTON	72,996,795	72,980,021	-16,774	0%	1,525
NAVCRUITDIST PORTLND	0	0	0	0%	0
NAVCRUITDIST JACKSON	0	0	0	0%	0
NAVCRUITDIST ST LOUI	0	0	0	0%	0
TOTAL	72,996,795	72,980,021	-16,774	0%	78

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
SAM HOUSTON	1,875,874,991	1,875,874,991	0	0%	0
NAVCRUITDIST PORTLND	0	0	0	0%	0
NAVCRUITDIST JACKSON	0	0	0	0%	0
NAVCRUITDIST ST LOUI	0	0	0	0%	0
TOTAL	1,875,874,991	1,875,874,991	0	0%	0

Department : NAVY
Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		45	0	0	0	0	0	45
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	17	0	0	0	0	0	17
Civilians Available to Move		23	0	0	0	0	0	23
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		23	0	0	0	0	0	23
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		23	0	0	0	0	0	23
TOTAL CIVILIAN PRIORITY PLACEMENTS#		17	0	0	0	0	0	17
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		5	0	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS	2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#	3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		6	0	0	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		5	0	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		5	0	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST PORTLND, OR (N62429)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		6	0	0	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST JACKSON, FL (N62422)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		5	0	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST ST LOUI, MO (N68011)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		6	0	0	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	32	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	32	100.00%	100.00%

Base: NAVCRUITDIST OMAHA, NE (N62427)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	26	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	26	100.00%	100.00%

Base: NAVCRUITDIST BUFFALO, NY (N62414)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	31	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	31	100.00%	100.00%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	36	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	36	100.00%	100.00%

Base: SAM HOUSTON, TX (48399)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	11	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	11	100.00%	100.00%

Base: NAVCRUITDIST PORTLND, OR (N62429)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	22	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	22	100.00%	100.00%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST JACKSON, FL (N62422)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	31	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	31	100.00%	100.00%

Base: NAVCRUITDIST ST LOUI, MO (N68011)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	27	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	27	100.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/20/2005 11:23:11 AM, Report Created 4/20/2005 11:23:15 AM

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	-7,978,937	-7,869,524	-7,869,524
2007	-20,621,767	-19,785,007	-27,654,531
2008	-20,621,767	-19,246,116	-46,900,647
2009	-20,621,767	-18,721,902	-65,622,550
2010	-20,621,767	-18,211,967	-83,834,517
2011	-20,621,767	-17,715,922	-101,550,439
2012	-20,621,767	-17,233,387	-118,783,826
2013	-20,621,767	-16,763,995	-135,547,821
2014	-20,621,767	-16,307,388	-151,855,209
2015	-20,621,767	-15,863,218	-167,718,427
2016	-20,621,767	-15,431,146	-183,149,572
2017	-20,621,767	-15,010,842	-198,160,415
2018	-20,621,767	-14,601,987	-212,762,401
2019	-20,621,767	-14,204,267	-226,966,669
2020	-20,621,767	-13,817,380	-240,784,049
2021	-20,621,767	-13,441,032	-254,225,081
2022	-20,621,767	-13,074,933	-267,300,014
2023	-20,621,767	-12,718,807	-280,018,821
2024	-20,621,767	-12,372,380	-292,391,202
2025	-20,621,767	-12,035,389	-304,426,591

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/20/2005 11:23:11 AM, Report Created 4/20/2005 11:23:14 AM

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	27	0	0	0	0	0	27
NET CHANGE-Mil	-27	0	0	0	0	0	-27
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	0	0	0	5
NET CHANGE-Civ	-5	0	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	19	0	0	0	0	0	19
NET CHANGE-Mil	-19	0	0	0	0	0	-19
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	0	0	0	0	0	7
NET CHANGE-Civ	-7	0	0	0	0	0	-7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	25	0	0	0	0	0	25
NET CHANGE-Mil	-25	0	0	0	0	0	-25
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	0	0	0	0	6
NET CHANGE-Civ	-6	0	0	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	31	0	0	0	0	0	31
NET CHANGE-Mil	-31	0	0	0	0	0	-31
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	0	0	0	5
NET CHANGE-Civ	-5	0	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	6	0	0	0	0	0	6
NET CHANGE-Mil	-6	0	0	0	0	0	-6
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	0	0	0	5
NET CHANGE-Civ	-5	0	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCUITDIST PORTLND, OR (N62429)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	16	0	0	0	0	0	16
NET CHANGE-Mil	-16	0	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	0	0	0	0	6
NET CHANGE-Civ	-6	0	0	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCUITDIST JACKSON, FL (N62422)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	26	0	0	0	0	0	26
NET CHANGE-Mil	-26	0	0	0	0	0	-26
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	0	0	0	5
NET CHANGE-Civ	-5	0	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCUITDIST ST LOUI, MO (N68011)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	21	0	0	0	0	0	21
NET CHANGE-Mil	-21	0	0	0	0	0	-21
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	0	0	0	0	6
NET CHANGE-Civ	-6	0	0	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/20/2005 11:23:11 AM, Report Created 4/20/2005 11:23:14 AM

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVCRUITDIST INDIANA, IN (N62421)	Realignment
NAVCRUITDIST OMAHA, NE (N62427)	Realignment
NAVCRUITDIST BUFFALO, NY (N62414)	Realignment
NAVCRUITDIST MONTGOM, AL (N62412)	Realignment
SAM HOUSTON, TX (48399)	Realignment
NAVCRUITDIST PORTLND, OR (N62429)	Realignment
NAVCRUITDIST JACKSON, FL (N62422)	Realignment
NAVCRUITDIST ST LOUI, MO (N68011)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRUITDIST INDIANA, IN (N62421)

Total Officer Employees:	7	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	132	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	13	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	0
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,090	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	783		
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.857700	Retiree	0 0 0
Longitude:	-86.016700	Retiree65+	0 0 0

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRUITDIST OMAHA, NE (N62427)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	127	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	14	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,115	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	836				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	41.240300	Retiree	0	0	0
Longitude:	-95.998000	Retiree65+	0	0	0

Name: NAVCRUITDIST BUFFALO, NY (N62414)

Total Officer Employees:	6	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	157	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	11	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,218	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	885				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.07		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	121	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	42.887000	Retiree	0	0	0
Longitude:	-78.877900	Retiree65+	0	0	0

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRUITDIST MONTGOM, AL (N62412)

Total Officer Employees:	6	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	156	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	12	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	776				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	32.312940	Retiree	0	0	0
Longitude:	-86.242060	Retiree65+	0	0	0

Name: SAM HOUSTON, TX (48399)

Total Officer Employees:	1,811	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	4,432	Total Sustainment (\$K/Year):	26,860		
Total Student Employees:	6,143	Sustain Payroll (\$K/Year):	13,429		
Total Civilian Employees:	4,445	BOS Non-Payroll (\$K/Year):	41,421		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,839		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,984		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,875,875		
Starting Facilities(KSF):	16,209	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	6,362.31	108.00	40.69
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,684	356,929	242,118
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	369	5,927	
Latitude:	29.450000	Retiree	3,502	256,093	408,419
Longitude:	-98.450000	Retiree65+	3,761	192,885	487,155

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRUITDIST PORTLND, OR (N62429)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	144	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	15	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	0		
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,205	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	966				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.06		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	45.560030	Retiree	0	0	0
Longitude:	-122.600130	Retiree65+	0	0	0

Name: NAVCRUITDIST JACKSON, FL (N62422)

Total Officer Employees:	7	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	175	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	11	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	0		
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	928				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.93		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,126.00	104.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	30.290770	Retiree	0	0	0
Longitude:	-81.632050	Retiree65+	0	0	0

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRUITDIST ST LOUI, MO (N68011)

Total Officer Employees:	6	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	157	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	15	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,251	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	909				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	153	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	38.612800	Retiree	0	0	0
Longitude:	-90.218500	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	50	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	25	25	25	25	25	25
Misc Recurring Save(\$K):	156	156	156	156	156	156
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	30	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	15	15	15	15	15	15
Misc Recurring Save(\$K):	142	142	142	142	142	142
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	561	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	33	33	33	33	33	33
Misc Recurring Save(\$K):	186	186	186	186	186	186
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	40	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	20	20	20	20	20	20
Misc Recurring Save(\$K):	200	200	200	200	200	200
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	50	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	23	23	23	23	23	23
Misc Recurring Save(\$K):	116	116	116	116	116	116
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRUITDIST PORTLND, OR (N62429)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	75	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	30	30	30	30	30	30
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	38	38	38	38	38	38
Misc Recurring Save(\$K):	156	156	156	156	156	156
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVCRUITDIST JACKSON, FL (N62422)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	55	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	28	28	28	28	28	28
Misc Recurring Save(\$K):	124	124	124	124	124	124
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRUITDIST ST LOUI, MO (N68011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	60	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	30	30	30	30	30	30
Misc Recurring Save(\$K):	156	156	156	156	156	156
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-5	0	0	0	0	0
Enl Scenario Change:	-22	0	0	0	0	0
Civ Scenario Change:	-5	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	0	-1	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-3	0	0	0	0	0
Enl Scenario Change:	-16	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-21	0	0	0	0	0
Civ Scenario Change:	-6	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-27	0	0	0	0	0
Civ Scenario Change:	-5	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-3	0	0	0	0	0
Enl Scenario Change:	-3	0	0	0	0	0
Civ Scenario Change:	-5	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-49	5	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: NAVCRUITDIST PORTLND, OR (N62429)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-12	0	0	0	0	0
Civ Scenario Change:	-6	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	0	-2	-1	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVCRUITDIST JACKSON, FL (N62422)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-3	0	0	0	0	0
Enl Scenario Change:	-23	0	0	0	0	0
Civ Scenario Change:	-5	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-3	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVCRUITDIST ST LOUI, MO (N68011)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	-21	0	0	0	0	0
Civ Scenario Change:	-6	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-3	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : NAVY
 Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Data As Of 4/20/2005 11:23:11 AM, Report Created 4/20/2005 11:23:14 AM

Department : NAVY
Scenario File : \\server1\cobra-hsa\DON-0063\DON-0063, C5, V6.10, 20APR05.CBR
Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOME
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgomery, NRD San Antonio, NRD Portland,
NRD Jacksonville, and NRD St. Louis.

Note that Criteria 5 static personnel data for the NRDs includes staff at the NRD itself and their recruiters who are located in local storefronts. Since only the management layer is being eliminated (not the local recruiters), we must enter the action as a realignment in our COBRA runs.

FOOTNOTES FOR SCREEN FOUR

=====

Make sure the HAP flag is off fro Ft Sam Houston

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0063: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgomery, NRD San Antonio, NRD Portland, NRD Jacksonville, and NRD St. Louis

The data in this report is rolled up by Region of Influence

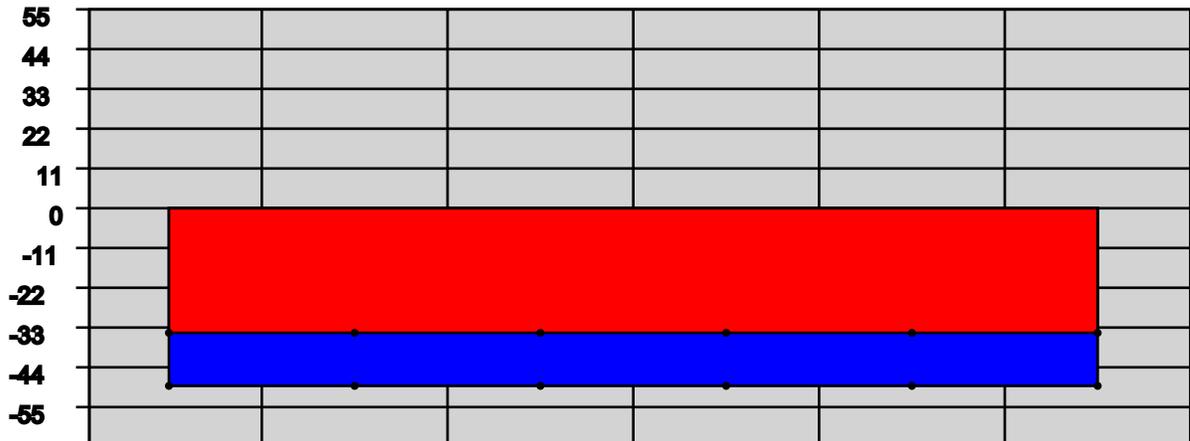
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Buffalo-Niagara Falls, NY Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,161,024
ROI Employment (2002):	643,318
Authorized Manpower (2005):	174
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-53
Total Estimated Job Change / ROI Employment(2002):	-0.01%

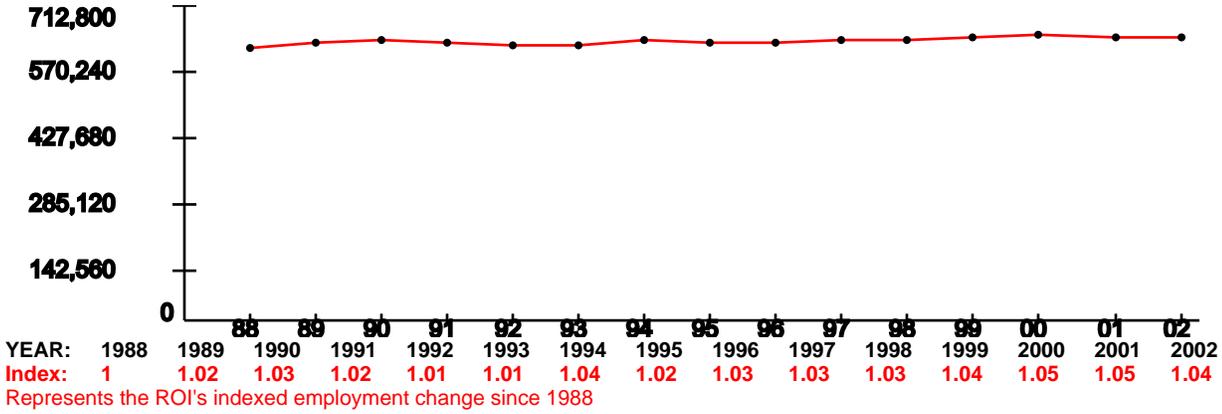
Cumulative Job Change (Gain/Loss) Over Time:



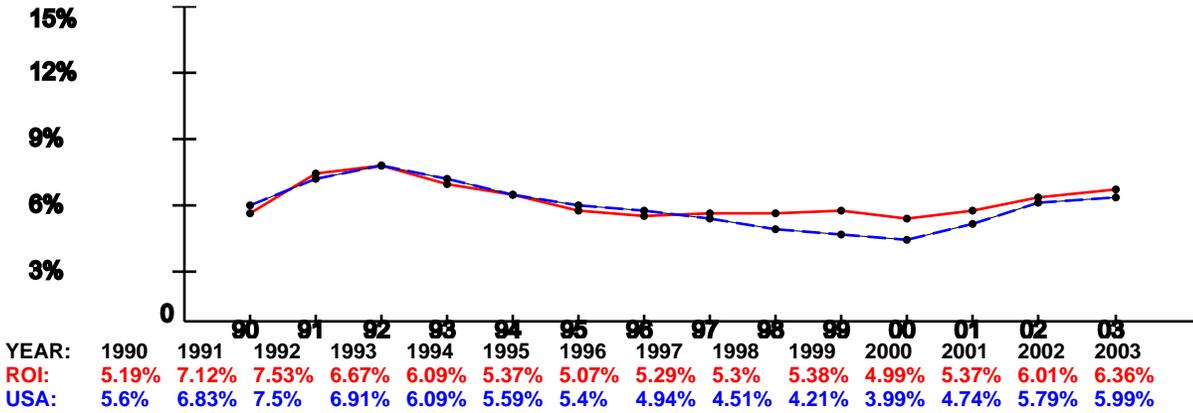
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-25	0	0	0	0	0
Direct Civilian:	-6	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-6	0	0	0	0	0
Cumulative Direct:	-37	-37	-37	-37	-37	-37
Cum Indlr/Induc:	-16	-16	-16	-16	-16	-16
Cumulative Total:	-53	-53	-53	-53	-53	-53

Buffalo-Niagara Falls, NY Metropolitan Statistical Area Trend Data

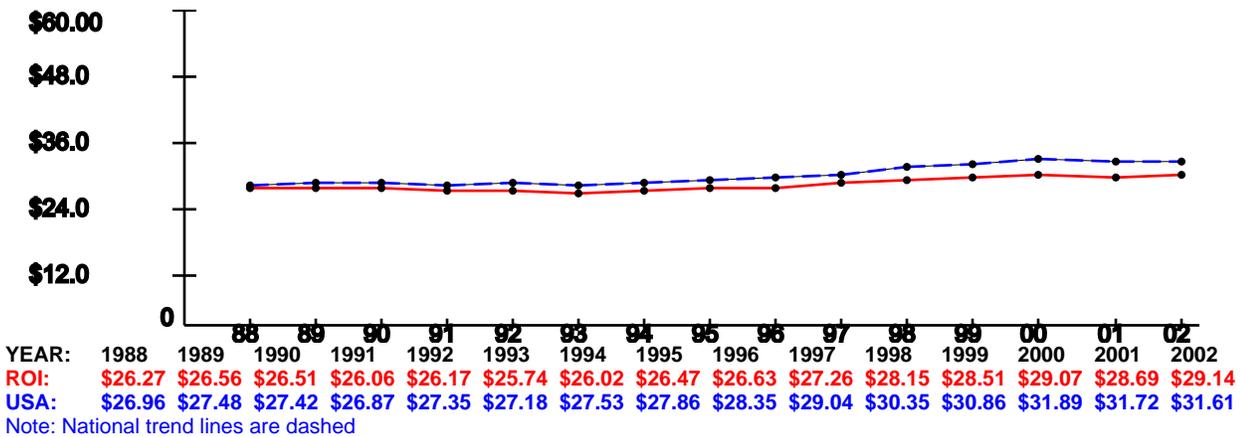
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



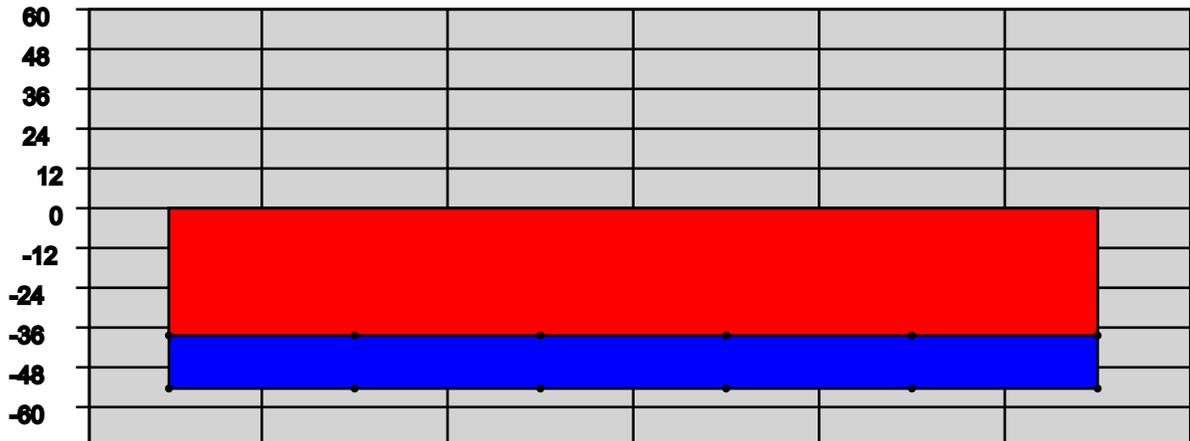
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Indianapolis, IN Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,574,963
ROI Employment (2002):	1,037,290
Authorized Manpower (2005):	152
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-54
Total Estimated Job Change / ROI Employment(2002):	-0.01%

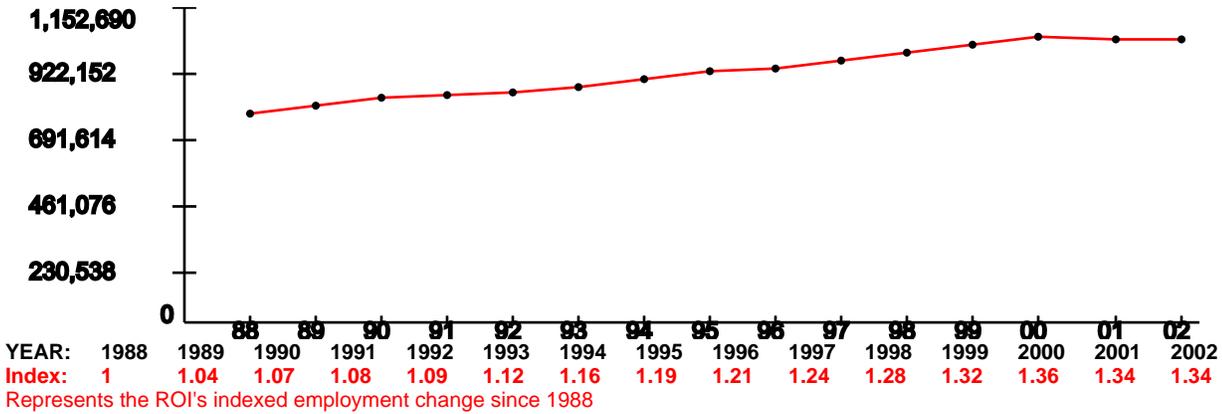
Cumulative Job Change (Gain/Loss) Over Time:



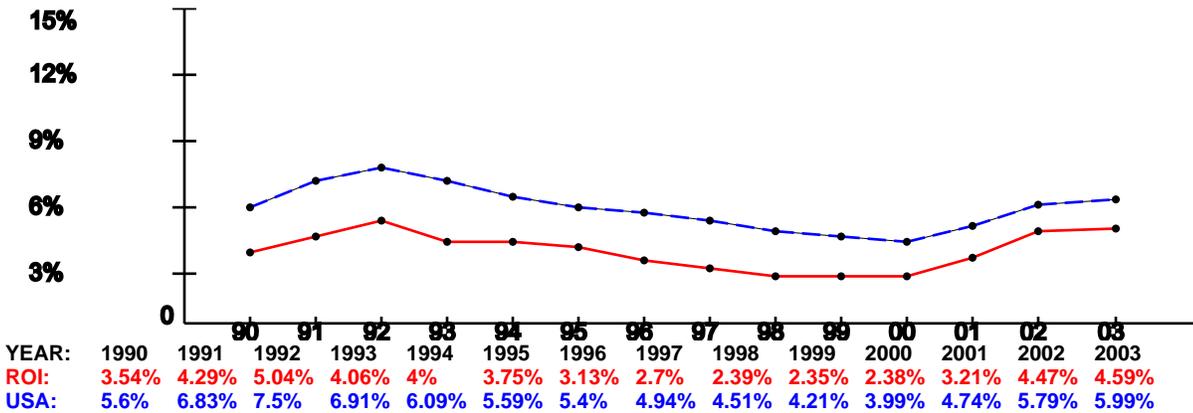
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-27	0	0	0	0	0
Direct Civllan:	-5	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-6	0	0	0	0	0
Cumulative Direct:	-38	-38	-38	-38	-38	-38
Cum Indlr/Induc:	-16	-16	-16	-16	-16	-16
Cumulative Total:	-54	-54	-54	-54	-54	-54

Indianapolis, IN Metropolitan Statistical Area Trend Data

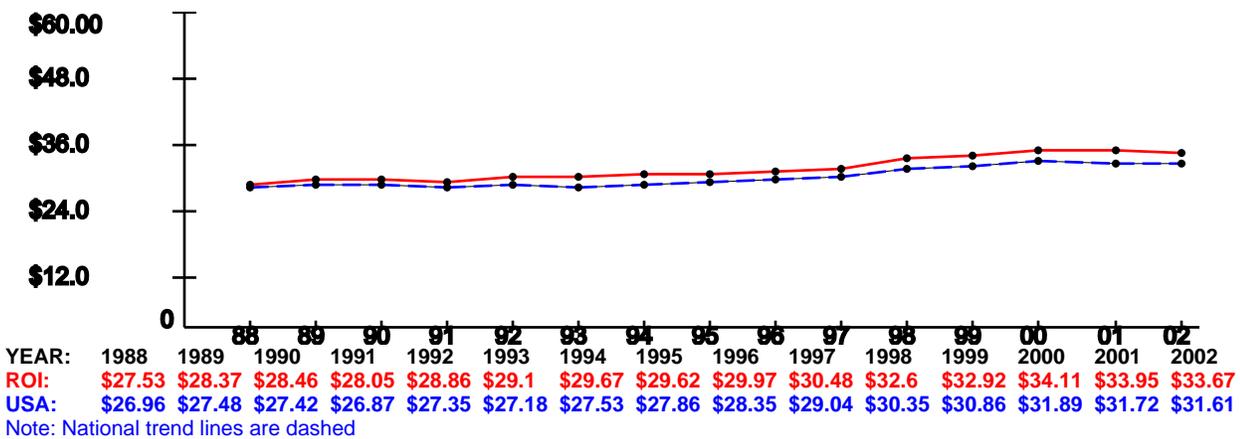
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



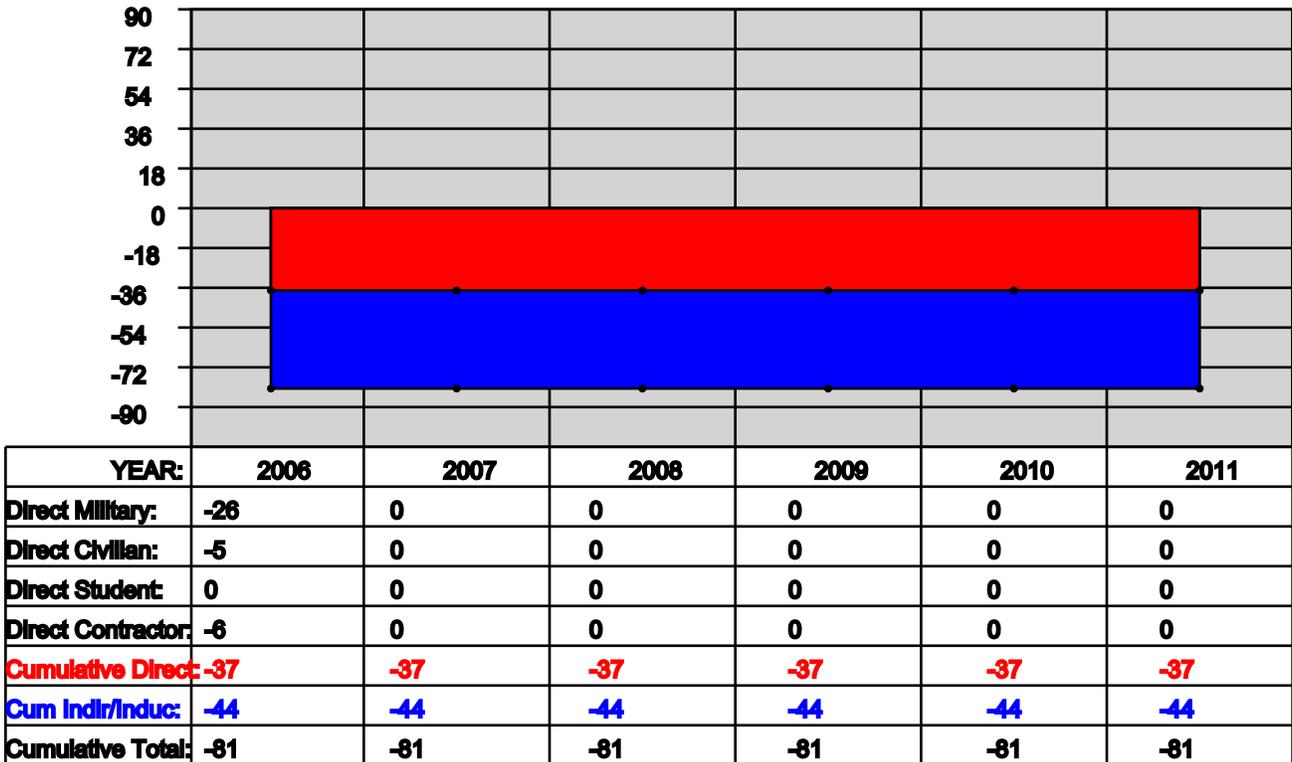
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

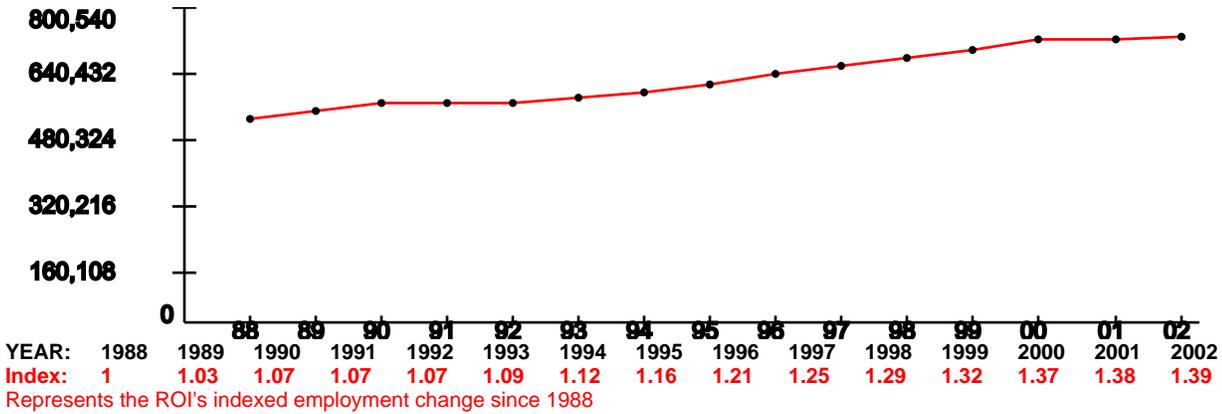
ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	193
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-81
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:

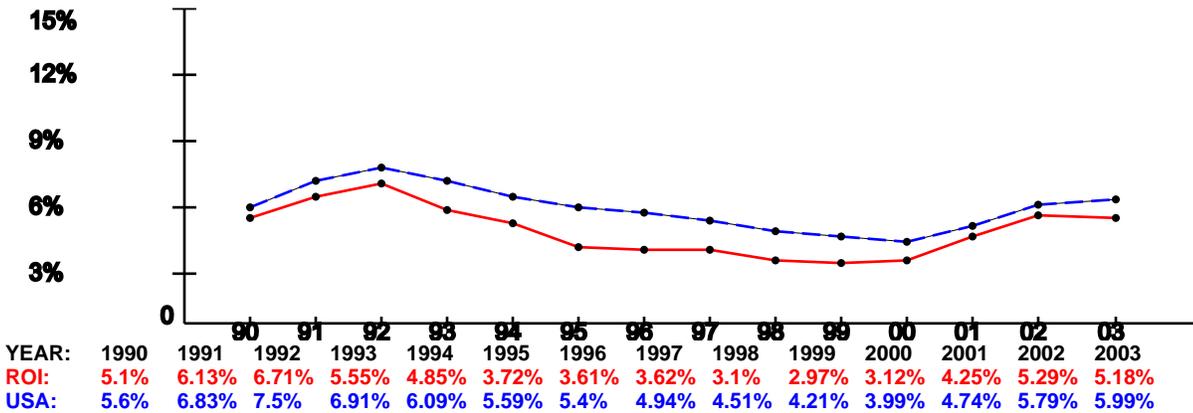


Jacksonville, FL Metropolitan Statistical Area Trend Data

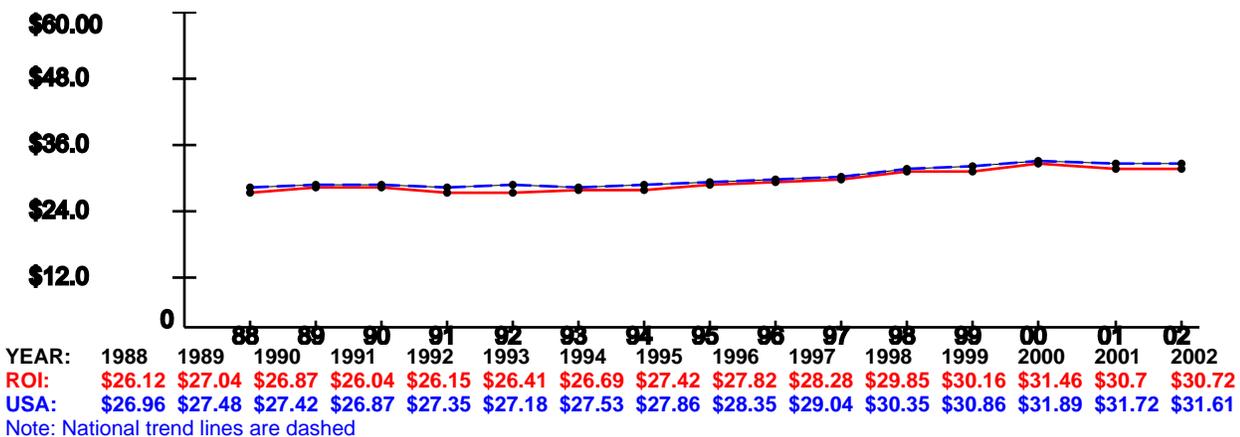
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



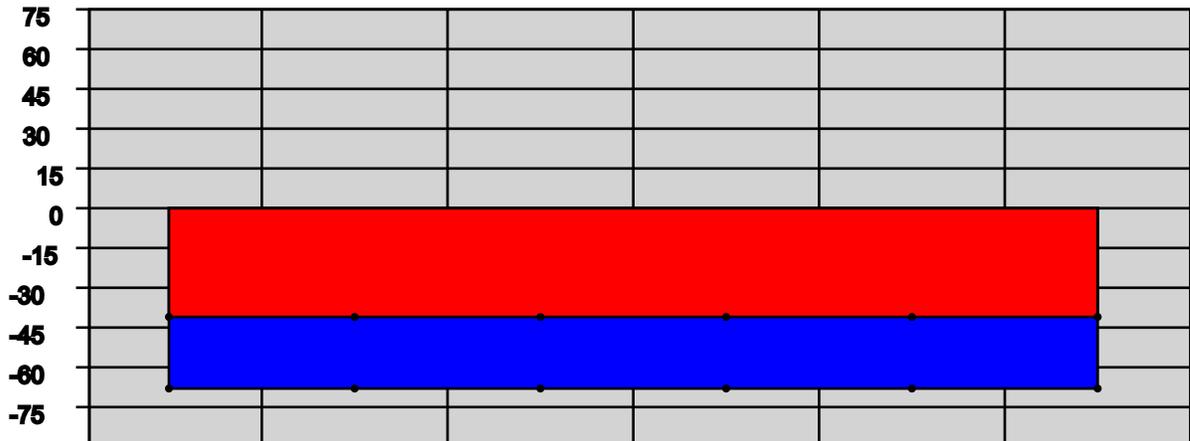
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Montgomery, AL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 351,032
 ROI Employment (2002): 207,595
 Authorized Manpower (2005): 174
 Authorized Manpower(2005) / ROI Employment(2002): 0.08%
 Total Estimated Job Change: -68
 Total Estimated Job Change / ROI Employment(2002): -0.03%

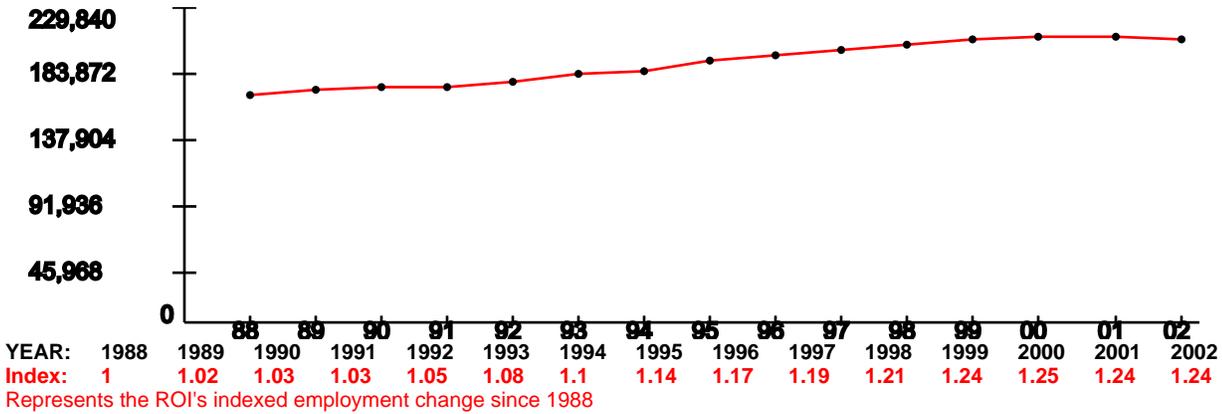
Cumulative Job Change (Gain/Loss) Over Time:



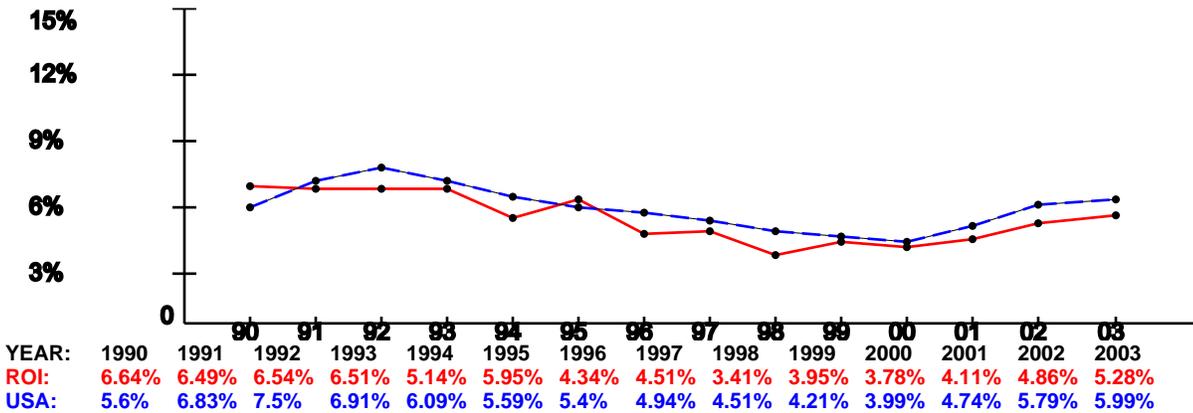
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-31	0	0	0	0	0
Direct Civllan:	-5	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-5	0	0	0	0	0
Cumulative Direct:	-41	-41	-41	-41	-41	-41
Cum Indlr/Induc:	-27	-27	-27	-27	-27	-27
Cumulative Total:	-68	-68	-68	-68	-68	-68

Montgomery, AL Metropolitan Statistical Area Trend Data

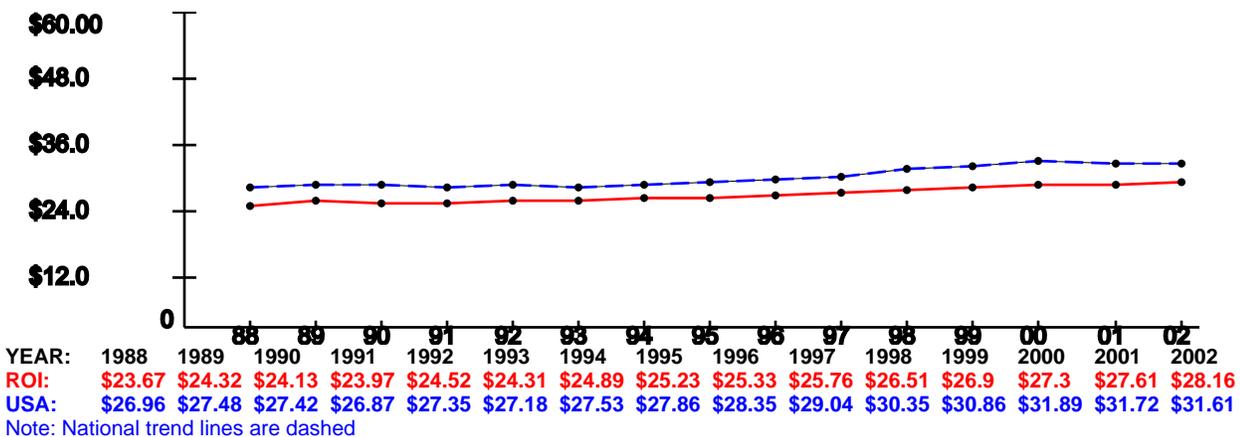
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 783,477
 ROI Employment (2002): 538,121
 Authorized Manpower (2005): 146
 Authorized Manpower(2005) / ROI Employment(2002): 0.03%
 Total Estimated Job Change: -60
 Total Estimated Job Change / ROI Employment(2002): -0.01%

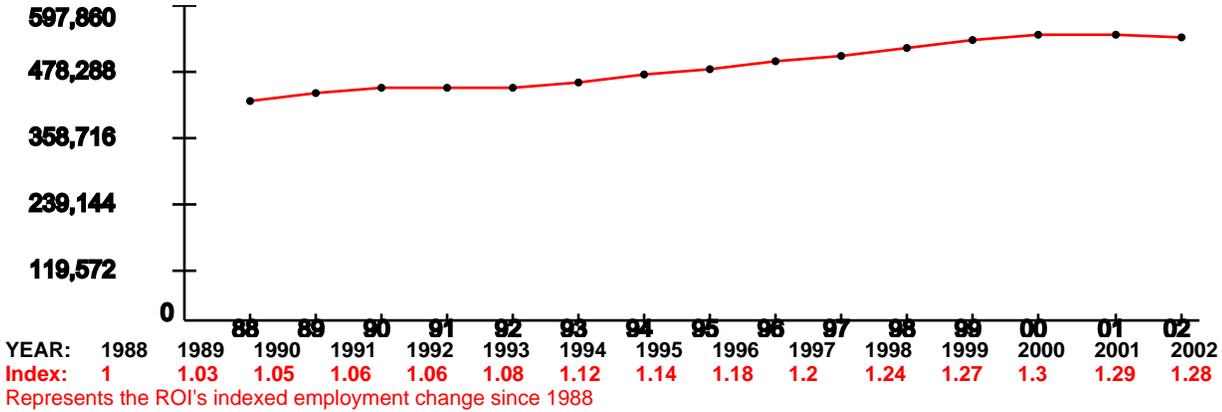
Cumulative Job Change (Gain/Loss) Over Time:



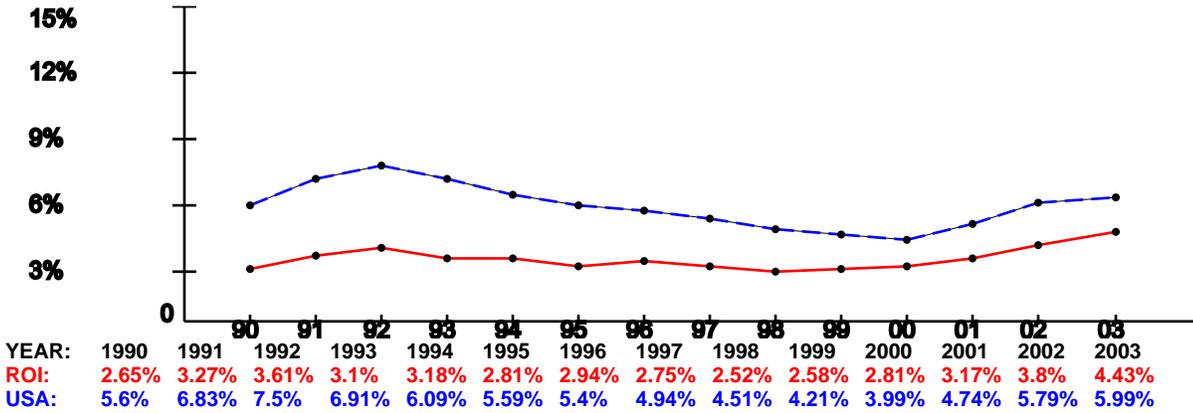
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-19	0	0	0	0	0
Direct Civllian:	-7	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-6	0	0	0	0	0
Cumulative Direct:	-32	-32	-32	-32	-32	-32
Cum Indir/Induc:	-28	-28	-28	-28	-28	-28
Cumulative Total:	-60	-60	-60	-60	-60	-60

Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area Trend Data

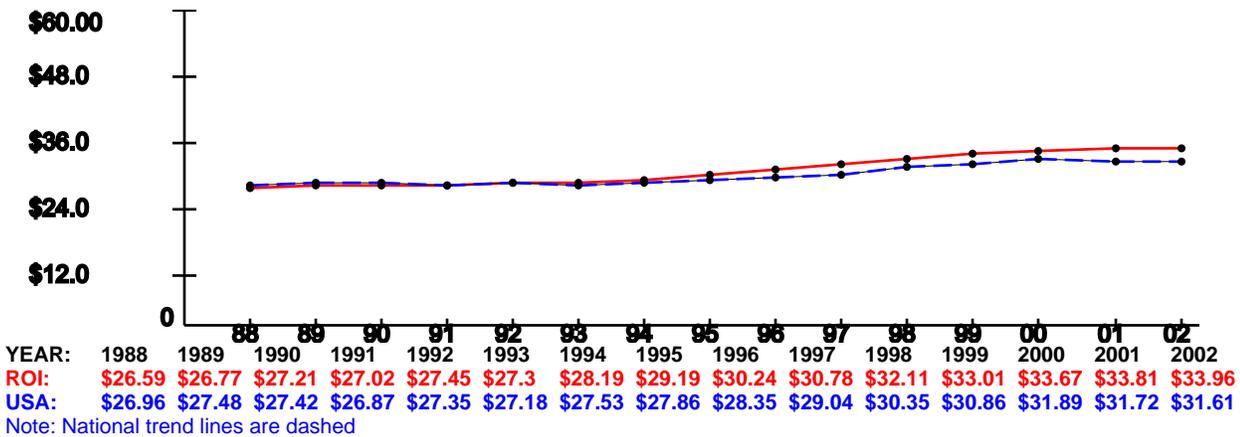
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



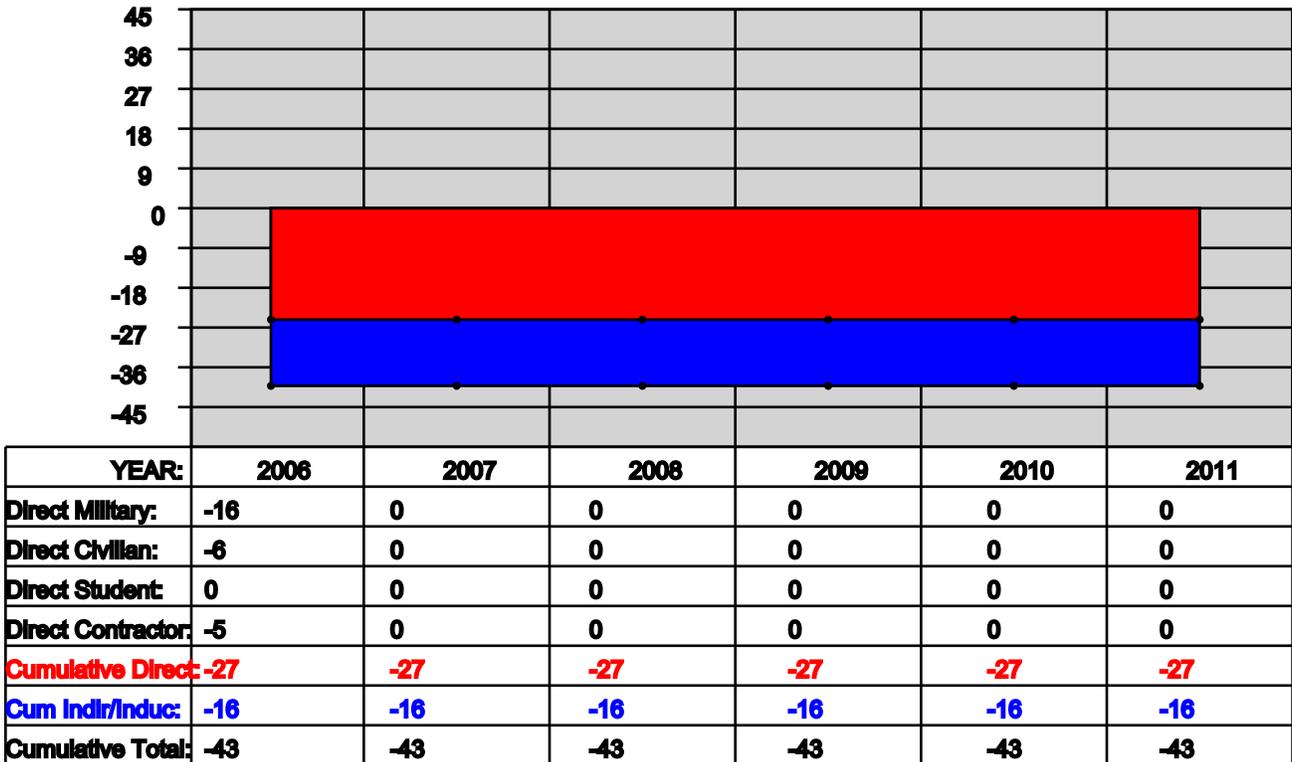
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Portland-Vancouver-Beaverton, OR-WA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

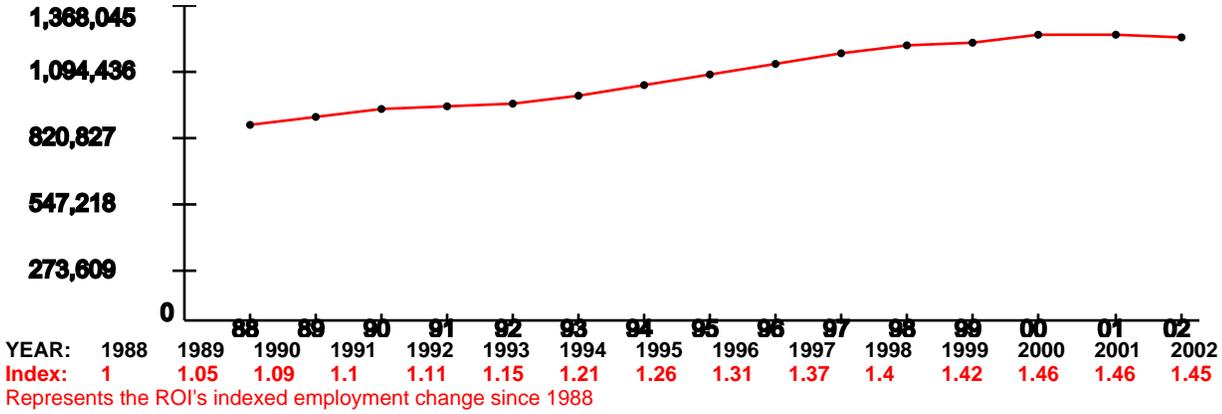
ROI Population (2002): 2,013,098
 ROI Employment (2002): 1,232,839
 Authorized Manpower (2005): 167
 Authorized Manpower(2005) / ROI Employment(2002): 0.01%
 Total Estimated Job Change: -43
 Total Estimated Job Change / ROI Employment(2002): -0%

Cumulative Job Change (Gain/Loss) Over Time:

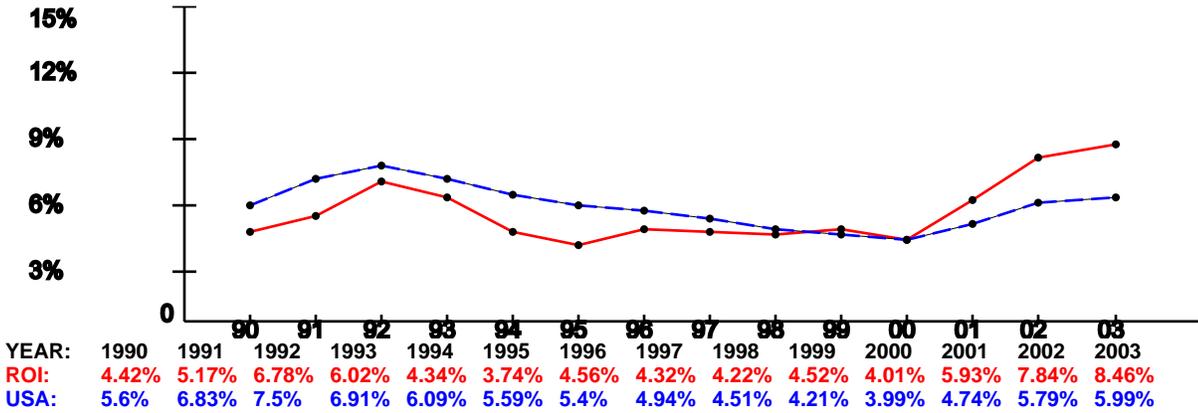


Portland-Vancouver-Beaverton, OR-WA Metropolitan Statistical Area Trend Data

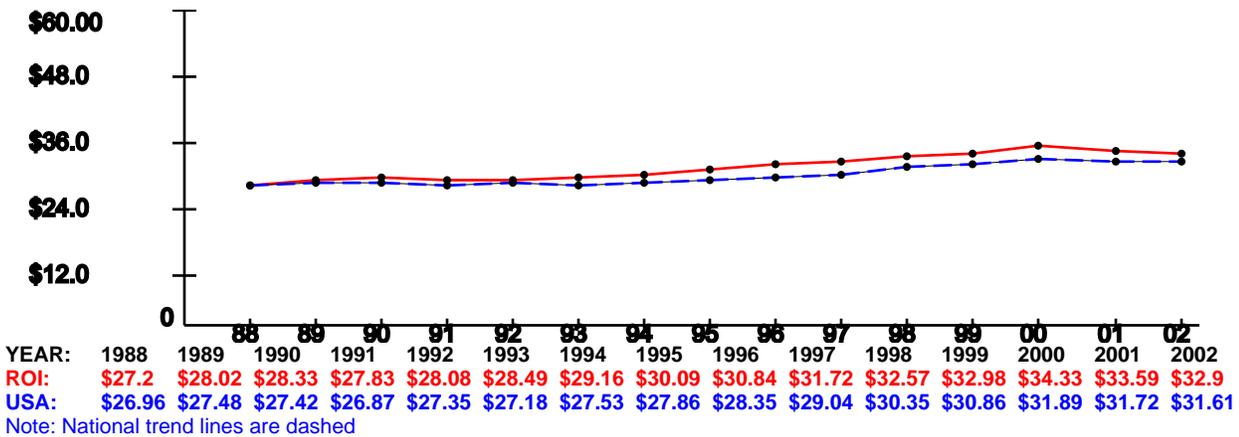
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



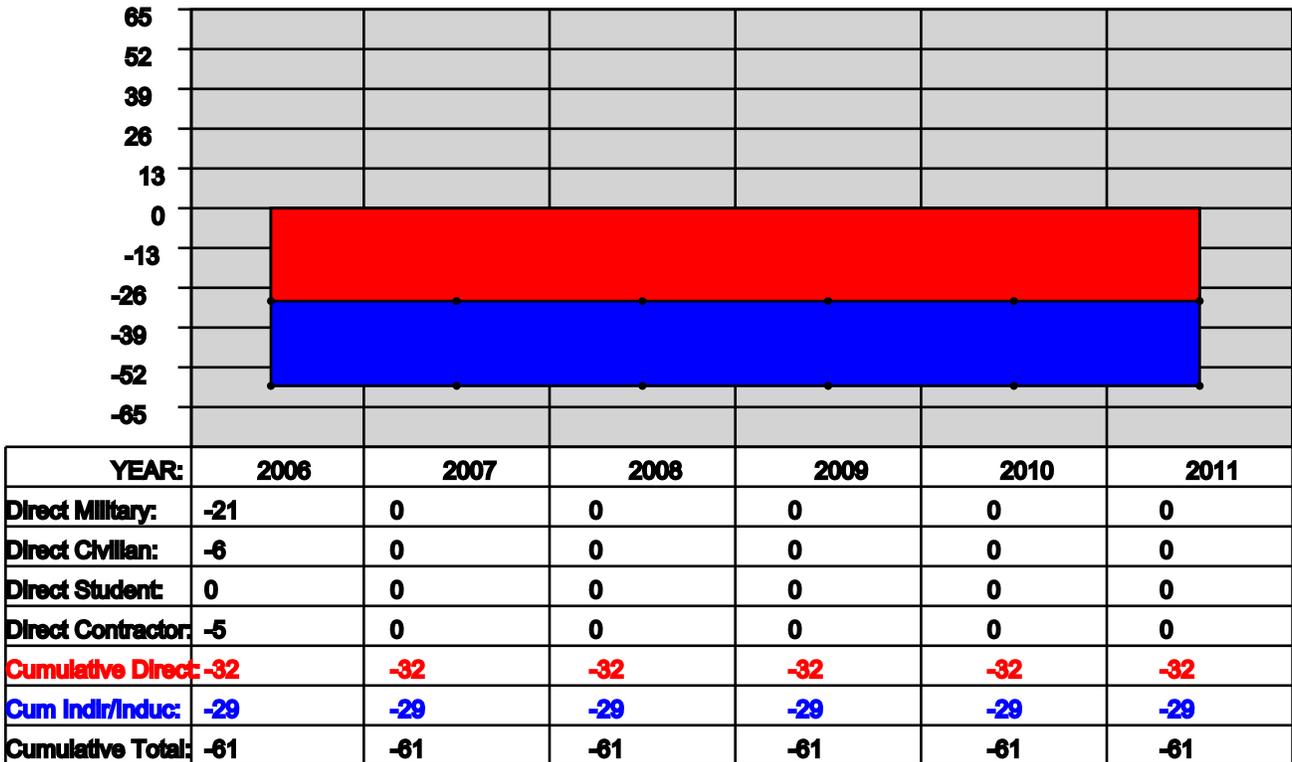
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): St. Louis, MO-IL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

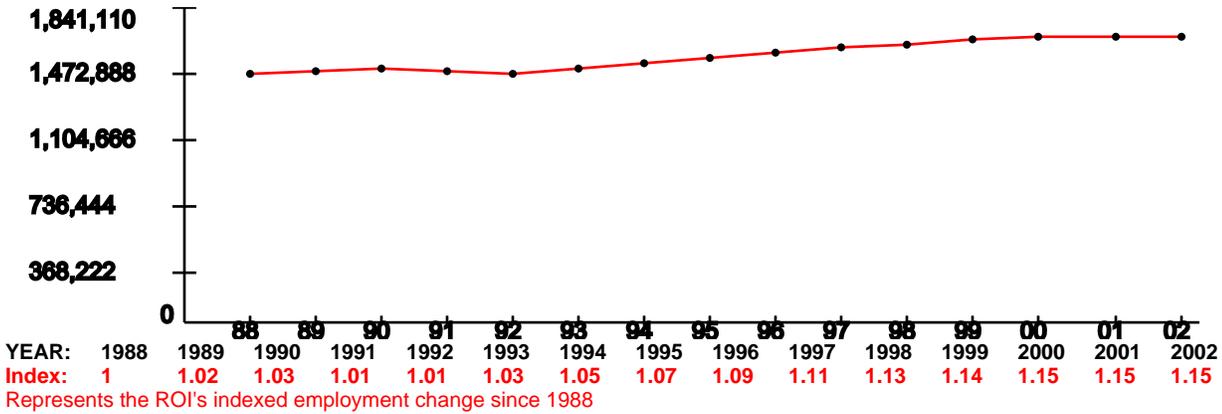
ROI Population (2002): 2,746,765
 ROI Employment (2002): 1,668,793
 Authorized Manpower (2005): 178
 Authorized Manpower(2005) / ROI Employment(2002): 0.01%
 Total Estimated Job Change: -61
 Total Estimated Job Change / ROI Employment(2002): -0%

Cumulative Job Change (Gain/Loss) Over Time:

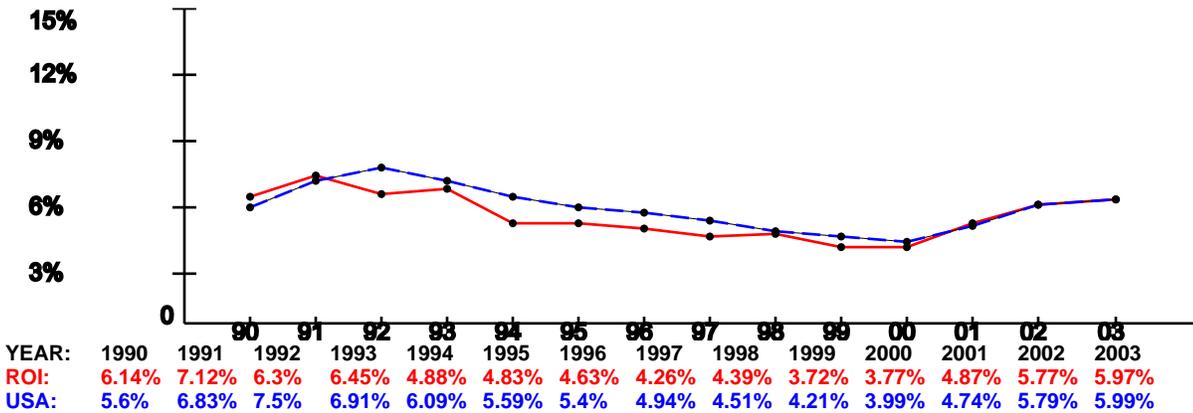


St. Louis, MO-IL Metropolitan Statistical Area Trend Data

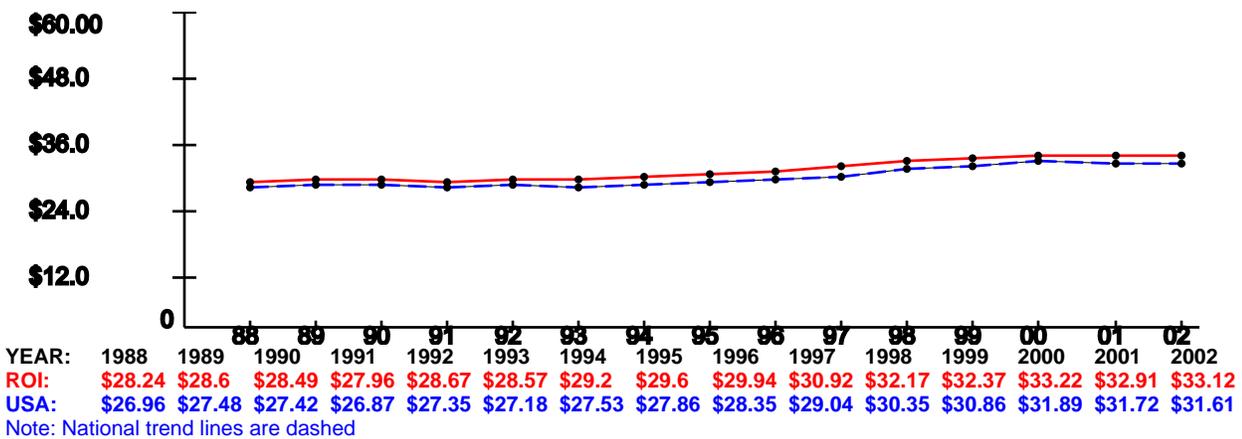
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,786,138
 ROI Employment (2002): 1,009,217
 Authorized Manpower (2005): 16,831
 Authorized Manpower(2005) / ROI Employment(2002): 1.67%
 Total Estimated Job Change: -34
 Total Estimated Job Change / ROI Employment(2002): -0%

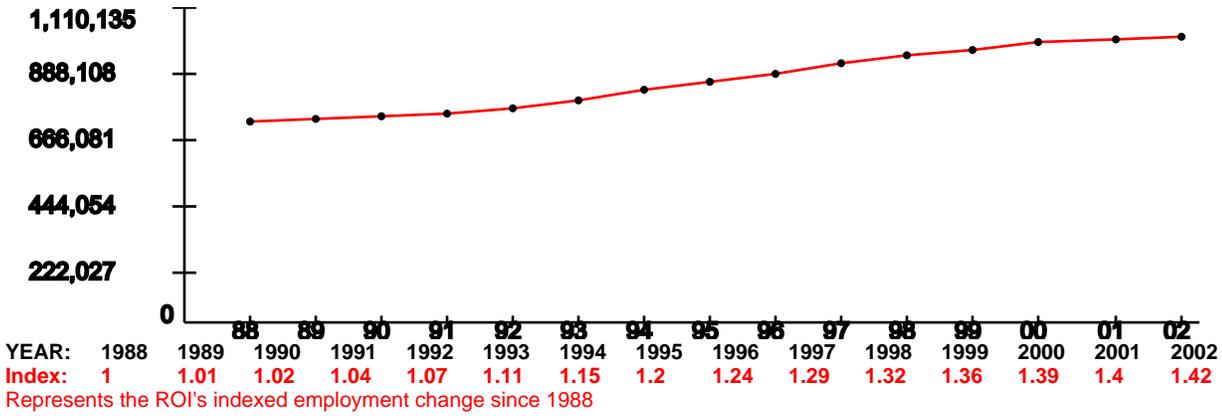
Cumulative Job Change (Gain/Loss) Over Time:



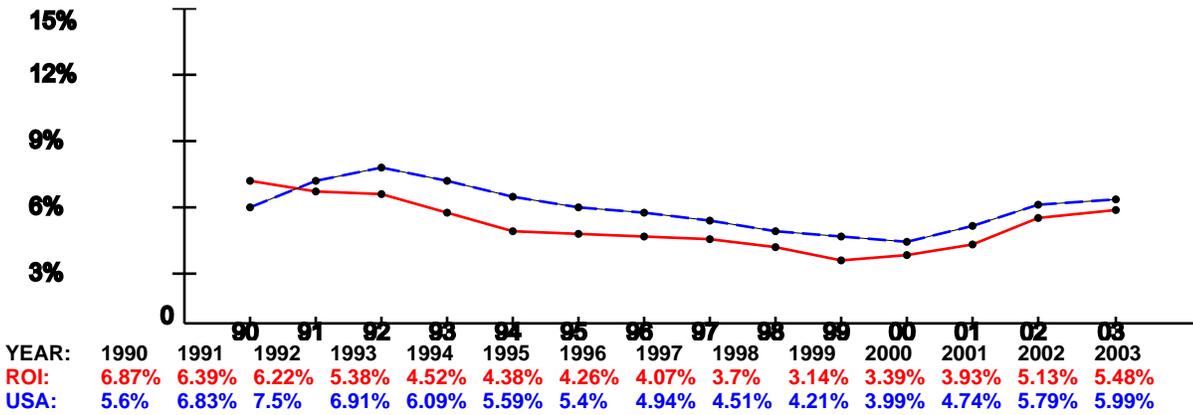
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-6	0	0	0	0	0
Direct Civllan:	-5	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-7	0	0	0	0	0
Cumulative Direct:	-18	-18	-18	-18	-18	-18
Cum Indlr/Induc:	-16	-16	-16	-16	-16	-16
Cumulative Total:	-34	-34	-34	-34	-34	-34

San Antonio, TX Metropolitan Statistical Area Trend Data

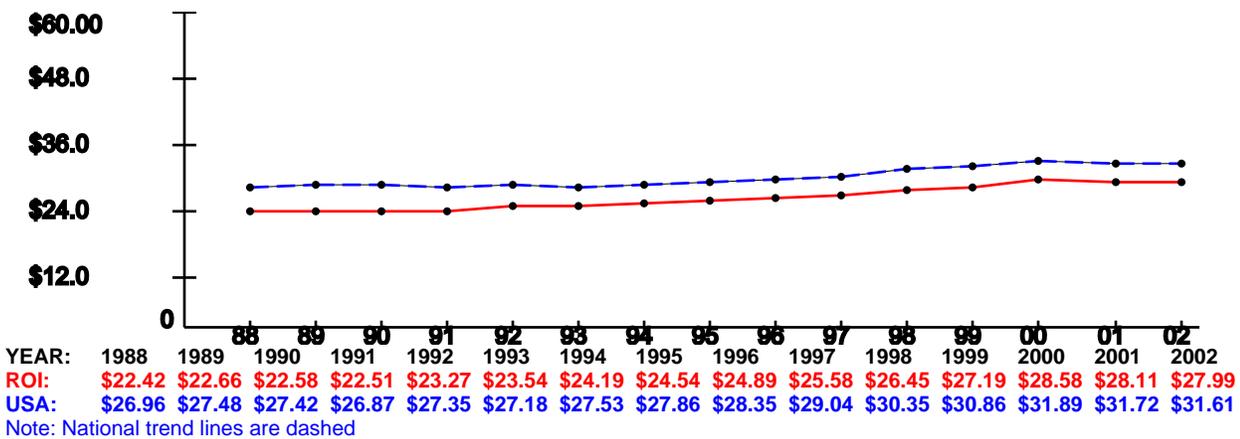
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAVCRUITDIST_BUFFALO_NY, NY

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_BUFFALO_NY is within Buffalo, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Buffalo-Niagara Falls, NY MSA	1,170,111

The following entities comprise the military housing area (MHA):

County/City	Population
Erie	950265
Niagara	219846
Total	1,170,111

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 39

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$38,488	Basis: MSA
Median House Value (US Avg \$119,600)	\$89,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,218	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		1 MFR
Students Enrolled	1,128,864	1 of 2 districts
Average Pupil/Teacher Ratio	:1	1 MFR
High School Students Enrolled	14,647	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	82.9%	1 of 1 district
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.4%	4.9%	5.3%	6.0%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.3%	-1.6%	-1.5%	2.3%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant

Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	42,864	Basis: MSA
Vacant Sale Units	6,207	
Vacant Rental Units	16,494	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,826	3,266	1,170,111	
Ratio	1:242	1:358		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,512.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_BUFFALO_NY to nearest commercial airport: 25.0 miles

Is NAVCRUITDIST_BUFFALO_NY served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT SAM HOUSTON, TX

Demographics

The following tables provide a short description of the area near the installation/activity. FORT SAM HOUSTON is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 20

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value (US Avg \$119,600)	\$77,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,138	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	301,450	16 of 16 districts
Students Enrolled	270,614	16 of 16 districts
Average Pupil/Teacher Ratio	16.1:1	16 of 16 districts
High School Students Enrolled	78,376	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	86.7%	16 of 16 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SAM HOUSTON to nearest commercial airport: 8.0 miles
Is FORT SAM HOUSTON served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVCRUITDIST_INDIANAPOLIS_IN, IN

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_INDIANAPOLIS_IN is within Indianapolis, IN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Indianapolis, IN MSA	1,607,486

The following entities comprise the military housing area (MHA):

County/City	Population
Boone	46107
Hamilton	182740
Hancock	55391
Hendricks	104093
Johnson	115209
Marion	860454
Morgan	66689
Shelby	43445
Total	1,474,128

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$45,548	Basis: MSA
Median House Value	(US Avg \$119,600)	\$111,200	
GS Locality Pay	("Rest of US" 10.9%)	11.1%	
O-3 with Dependents BAH Rate		\$1,090	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State	No	
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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	174,000	17 of 17 districts
Students Enrolled	170,474	17 of 17 districts
Average Pupil/Teacher Ratio	16.7:1	17 of 17 districts
High School Students Enrolled	44,027	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	92.5%	17 of 17 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	9	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.5%	3.3%	4.6%	4.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.4%	2.3%	.3%	1.2%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	51,489	Basis: MSA
Vacant Sale Units	9,443	
Vacant Rental Units	24,309	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: special
Local Community	5,064	4,978	1,607,486	
Ratio	1:317	1:323		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,750.0	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_INDIANAPOLIS_IN to nearest commercial airport:
5.0 miles

Is NAVCRUITDIST_INDIANAPOLIS_IN served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVCRUITDIST_JACKSONVILLE_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_JACKSONVILLE_FL is within Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St. Johns	123135
Total	1,148,838

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 53

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value (US Avg \$119,600)	\$98,100	
GS Locality Pay (“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,074	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	189,542	3 of 3 districts
Students Enrolled	190,731	3 of 3 districts
Average Pupil/Teacher Ratio	18.5:1	3 of 3 districts
High School Students Enrolled	47,791	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	67.9%	3 of 3 districts
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	18	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	102538.6%	2.2%	.8%	-1.2%	.5%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,043	2,866	1,100,491	Basis: MSA
Ratio	1:362	1:384		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,821.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_JACKSONVILLE_FL to nearest commercial airport:
18.3 miles

Is NAVCRUITDIST_JACKSONVILLE_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVCRUITDIST_MONTGOMERY_AL, AL

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_MONTGOMERY_AL is 7.22 miles from Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Montgomery, AL MSA	333,055

The following entities comprise the military housing area (MHA):

County/City	Population
Autauga	43671
Elmore	65874
Lowndes	13473
Macon	24105
Montgomery	223510
Total	370,633

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$37,619	Basis: MSA
Median House Value (US Avg \$119,600)	\$90,400	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,137	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	33,094	1 of 1 district
Students Enrolled	33,094	1 of 1 district
Average Pupil/Teacher Ratio	15.0:1	1 of 1 district
High School Students Enrolled	6,677	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	90.1%	1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.9%	4.7%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	.4%	-.1%	-1.9%	2.9%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	14,024	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,670	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	917	619	333,055	Basis: MSA
Ratio	1:363	1:538		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,771.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_MONTGOMERY_AL to nearest commercial airport:
9.6 miles

Is NAVCRUITDIST_MONTGOMERY_AL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVCRUITDIST_OMAHA_NE, NE

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_OMAHA_NE is 53.9 miles from Lincoln, NE, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Omaha, NE-IA MSA	716,998

The following entities comprise the military housing area (MHA):

County/City	Population
Cass	24334
Douglas	463585
Pottawattamie	87704
Sarpy	122595
Saunders	19830
Total	718,048

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 22

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$44,981	Basis: MSA
Median House Value	(US Avg \$119,600)	\$101,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,115	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		
Students Enrolled	101,092	15 of 15 districts
Average Pupil/Teacher Ratio	15.0:1	15 of 15 districts
High School Students Enrolled	30,473	15 of 15 districts
Average High School Graduation Rate (US Avg 67.3%)	79.2%	15 of 15 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.8%	3.2%	3.8%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.0%	2.4%	.0%	-.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	15,436	Basis: MSA
Vacant Sale Units	2,573	
Vacant Rental Units	7,819	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,700	2,324	716,998	Basis: MSA
Ratio	1:266	1:309		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,890.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_OMAHA_NE to nearest commercial airport: 9.8 miles
Is NAVCRUITDIST_OMAHA_NE served by regularly scheduled public transportation?
No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVCRUITDIST_PORTLAND_OR, OR

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_PORTLAND_OR is within Portland, OR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Portland-Vancouver, OR-WA PMSA	1,918,009

The following entities comprise the military housing area (MHA):

County/City	Population
Clackamas	338391
Clark	345238
Multnomah	660486
Washington	445342
Yamhill	84992
Total	1,874,449

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 31

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$47,077	Basis: MSA
Median House Value	(US Avg \$119,600)	\$170,000	
GS Locality Pay	("Rest of US" 10.9%)	14.7%	
O-3 with Dependents BAH Rate		\$1,205	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	97,777	26 of 27 districts
Students Enrolled	273,946	26 of 27 districts
Average Pupil/Teacher Ratio	19.8:1	26 of 27 districts
High School Students Enrolled	82,658	26 of 26 districts
Average High School Graduation Rate (US Avg 67.3%)	77.5%	26 of 26 districts
Available Graduate/PhD Programs	16	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	25	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.5%	4.0%	5.9%	7.8%	8.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.1%	2.5%	-1.7%	-1.0%	-.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	44,524	Basis: MSA
Vacant Sale Units	11,923	
Vacant Rental Units	20,550	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,341	5,123	1,918,009	Basis: MSA
Ratio	1:574	1:374		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,095.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_PORTLAND_OR to nearest commercial airport: 2.0 miles

Is NAVCRUITDIST_PORTLAND_OR served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVCRUITDIST_ST_LOUIS_MO, MO

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_ST_LOUIS_MO is within St. Louis, MO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
St. Louis, MO-IL MSA	2,603,607

The following entities comprise the military housing area (MHA):

County/City	Population
Jefferson	198099
Madison	258941
St. Charles	283883
St. Louis City	348189
St. Louis	1016315
Total	2,105,427

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 33

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$44,437	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,251	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	90,253	20 of 57 districts, 43 MFRs
Students Enrolled	259,086	56 of 57 districts
Average Pupil/Teacher Ratio	15.7:1	56 of 57 districts
High School Students Enrolled	69,787	57 of 57 districts
Average High School Graduation Rate (US Avg 67.3%)	84.2%	57 of 57 districts
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	27	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.7%	4.8%	5.7%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	.7%	2.7%	-.4%	-2.2%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	80,496	Basis: MSA
Vacant Sale Units	14,128	
Vacant Rental Units	27,339	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	8,627	7,458	2,603,607	Basis: special
Ratio	1:302	1:349		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,602.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_ST_LOUIS_MO to nearest commercial airport: 14.0 miles

Is NAVCRUITDIST_ST_LOUIS_MO served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVCRUITDIST_BUFFALO_NY, NY

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_BUFFALO_NY is within Buffalo, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Buffalo-Niagara Falls, NY MSA	1,170,111

The following entities comprise the military housing area (MHA):

County/City	Population
Erie	950265
Niagara	219846
Total	1,170,111

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 39

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$38,488	Basis: MSA
Median House Value	(US Avg \$119,600)	\$89,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,218	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For

This document may contain information protected from disclosure by public law, regulations or orders.

each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 1 district, 1 MFR
Students Enrolled	1,128,864	1 of 1 district
Average Pupil/Teacher Ratio	:1	0 of 1 district, 1 MFR
High School Students Enrolled	14,647	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	82.9%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)		0 of 1 district, 1 MFR
Average ACT Score (US Avg 20.8)		0 of 1 district, 1 MFR
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.4%	4.9%	5.3%	6.0%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.3%	-1.6%	-1.5%	2.3%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	42,864	Basis: MSA
Vacant Sale Units	6,207	
Vacant Rental Units	16,494	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,266	4,826	1,170,111	Basis: MSA
Ratio	1:358	1:242		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,512.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_BUFFALO_NY to nearest commercial airport: 25.0 miles
 Is NAVCRUITDIST_BUFFALO_NY served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVCRUITDIST_INDIANAPOLIS_IN, IN

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_INDIANAPOLIS_IN is within Indiananapolis, IN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Indianapolis, IN MSA	1,607,486

The following entities comprise the military housing area (MHA):

County/City	Population
Boone	46107
Hamilton	182740
Hancock	55391
Hendricks	104093
Johnson	115209
Marion	860454
Morgan	66689
Shelby	43445
Total	1,474,128

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$45,548	Basis: MSA
Median House Value	(US Avg \$119,600)	\$111,200	
GS Locality Pay	("Rest of US" 10.9%)	11.1%	
O-3 with Dependents BAH Rate		\$1,090	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	174,000	17 of 17 districts
Students Enrolled	170,474	17 of 17 districts
Average Pupil/Teacher Ratio	16.7:1	17 of 17 districts
High School Students Enrolled	44,027	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	92.5%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	1017	17 of 17 districts
Average ACT Score (US Avg 20.8)		0 of 17 districts, 17 MFRs
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	9	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.5%	3.3%	4.6%	4.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.4%	2.3%	.3%	1.2%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	51,489	Basis: MSA
Vacant Sale Units	9,443	
Vacant Rental Units	24,309	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	4,978	5,064	1,607,486	Basis: MSA
Ratio	1:323	1:317		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,750.0	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_INDIANAPOLIS_IN to nearest commercial airport: 5.0 miles
 Is NAVCRUITDIST_INDIANAPOLIS_IN served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVCRUITDIST_OMAHA_NE, NE

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_OMAHA_NE is 53.9 miles from Lincoln, NE, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Omaha, NE-IA MSA	716,998

The following entities comprise the military housing area (MHA):

County/City	Population
Cass	24334
Douglas	463585
Pottawattamie	87704
Sarpy	122595
Saunders	19830
Total	718,048

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 22

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,981	Basis: MSA
Median House Value	(US Avg \$119,600)	\$101,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,115	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 15 districts, 15 MFRs
Students Enrolled	101,092	15 of 15 districts
Average Pupil/Teacher Ratio	15.0:1	15 of 15 districts
High School Students Enrolled	30,473	15 of 15 districts
Average High School Graduation Rate (US Avg 67.3%)	79.2%	15 of 15 districts
Average Composite SAT I Score (US Avg 1026)		0 of 15 districts, 15 MFRs
Average ACT Score (US Avg 20.8)	22	15 of 15 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.8%	3.2%	3.8%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.0%	2.4%	.0%	-.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	15,436	Basis: MSA
Vacant Sale Units	2,573	
Vacant Rental Units	7,819	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,324	2,700	716,998	Basis: MSA
Ratio	1:309	1:266		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,890.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_OMAHA_NE to nearest commercial airport: 9.8 miles
 Is NAVCRUITDIST_OMAHA_NE served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVCRUITDIST_MONTGOMERY_AL, AL

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_MONTGOMERY_AL is 7.22 miles from Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Montgomery, AL MSA	333,055

The following entities comprise the military housing area (MHA):

County/City	Population
Autauga	43671
Elmore	65874
Lowndes	13473
Macon	24105
Montgomery	223510
Total	370,633

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,619	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,137	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	33,094	1 of 1 district
Students Enrolled	33,094	1 of 1 district
Average Pupil/Teacher Ratio	15.0:1	1 of 1 district
High School Students Enrolled	6,677	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	90.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)		0 of 1 district, 1 MFR
Average ACT Score (US Avg 20.8)	20	1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.9%	4.7%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	- .2%	.4%	- .1%	-1.9%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Vacant Housing Units	14,024	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,670	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Community	619	917	333,055	Basis: MSA
Ratio	1:538	1:363		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

UCR	6,771.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_MONTGOMERY_AL to nearest commercial airport: 9.6 miles

Is NAVCRUITDIST_MONTGOMERY_AL served by regularly scheduled public transportation? Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT SAM HOUSTON, TX

Demographics

The following tables provide a short description of the area near the installation/activity. FORT SAM HOUSTON is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 20

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	301,450	16 of 16 districts
Students Enrolled	270,614	16 of 16 districts
Average Pupil/Teacher Ratio	16.1:1	16 of 16 districts
High School Students Enrolled	78,376	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	86.7%	16 of 16 districts
Average Composite SAT I Score (US Avg 1026)	985	16 of 16 districts
Average ACT Score (US Avg 20.8)	21	16 of 16 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SAM HOUSTON to nearest commercial airport: 8.0 miles
Is FORT SAM HOUSTON served by regularly scheduled public transportation? No

This document may contain information protected from disclosure by public law, regulations or orders.

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

NAVCRUITDIST_ST_LOUIS_MO, MO

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_ST_LOUIS_MO is within St. Louis, MO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
St. Louis, MO-IL MSA	2,603,607

The following entities comprise the military housing area (MHA):

County/City	Population
Jefferson	198099
Madison	258941
St. Charles	283883
St. Louis City	348189
St. Louis	1016315
Total	2,105,427

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 33

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,437	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,251	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	90,253	20 of 56 districts, 43 MFRs
Students Enrolled	259,086	56 of 56 districts
Average Pupil/Teacher Ratio	15.7:1	56 of 56 districts
High School Students Enrolled	69,787	40 of 56 districts, 16 MFRs
Average High School Graduation Rate (US Avg 67.3%)	84.7%	38 of 56 districts, 18 MFRs
Average Composite SAT I Score (US Avg 1026)	1154	5 of 56 districts, 51 MFRs
Average ACT Score (US Avg 20.8)	21	27 of 56 districts, 29 MFRs
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	27	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.7%	4.8%	5.7%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.7%	2.7%	-.4%	-2.2%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	80,496	Basis: MSA
Vacant Sale Units	14,128	
Vacant Rental Units	27,339	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	7,458	8,627	2,603,607	Basis: MSA
Ratio	1:349	1:302		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,602.4	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from NAVCRUITDIST_ST_LOUIS_MO to nearest commercial airport: 14.0
miles

Is NAVCRUITDIST_ST_LOUIS_MO served by regularly scheduled public
transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive
1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

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NAVCRUITDIST_JACKSONVILLE_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_JACKSONVILLE_FL is within Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814

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Duval	778879
Nassau	57663
St. Johns	123135
Total	1,148,838

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 53

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	189,542	3 of 3 districts
Students Enrolled	190,731	3 of 3 districts

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Average Pupil/Teacher Ratio	18.5:1	3 of 3 districts
High School Students Enrolled	47,791	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	67.9%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	21	3 of 3 districts
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	18	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	.4%	-1.2%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,866	3,043	1,100,491	Basis: MSA
Ratio	1:384	1:362		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,821.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_JACKSONVILLE_FL to nearest commercial airport:
18.3 miles

Is NAVCRUITDIST_JACKSONVILLE_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVCRUITDIST_PORTLAND_OR, OR

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_PORTLAND_OR is within Portland, OR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Portland-Vancouver, OR-WA PMSA	1,918,009

The following entities comprise the military housing area (MHA):

County/City	Population
Clackamas	338391
Clark	345238
Multnomah	660486
Washington	445342
Yamhill	84992
Total	1,874,449

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 31

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$47,077	Basis: MSA
Median House Value	(US Avg \$119,600)	\$170,000	
GS Locality Pay	("Rest of US" 10.9%)	14.7%	
O-3 with Dependents BAH Rate		\$1,205	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	97,777	26 of 26 districts
Students Enrolled	273,946	26 of 26 districts
Average Pupil/Teacher Ratio	19.8:1	26 of 26 districts
High School Students Enrolled	82,658	26 of 26 districts
Average High School Graduation Rate (US Avg 67.3%)	77.8%	25 of 26 districts, 1 MFR
Average Composite SAT I Score (US Avg 1026)	1042	25 of 26 districts, 1 MFR
Average ACT Score (US Avg 20.8)	22	2 of 26 districts, 24 MFRs
Available Graduate/PhD Programs	16	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	25	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.5%	4.0%	5.9%	7.8%	8.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
a	.1%	2.5%	1.7%	1.0%	.7%
	1.5%	2.4%	.03%	.31%	.86%
	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	44,524	Basis: MSA
Vacant Sale Units	11,923	
Vacant Rental Units	20,550	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	Physicians	# Beds	Population	Basis: MSA
Community	5,123	3,341	1,918,009	
	1:374	1:574		
Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

R	5,095.3	Basis: MSA
UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_PORTLAND_OR to nearest commercial airport: 2.0 miles
Is NAVCRUITDIST_PORTLAND_OR served by regularly scheduled public transportation? No

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes