

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2016 (8 Years)

NPV in 2025(\$K): -13,619
 1-Time Cost(\$K): 12,390

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	330	3,670	0	0	0	0	4,000	0
Person	0	0	1,180	288	288	288	2,043	288
Overhd	0	0	300	300	300	300	1,201	300
Moving	0	0	6,331	0	0	0	6,331	0
Missio	0	0	1,150	-2,100	-2,700	-2,700	-6,350	-2,700
Other	0	0	0	0	0	0	0	0
TOTAL	330	3,670	8,961	-1,512	-2,112	-2,112	7,225	-2,112

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

POSITIONS REALIGNED								
Off	0	0	4	0	0	0	4	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	188	0	0	0	188	
TOT	0	0	192	0	0	0	192	

Summary:

RELOCATE NAVFAC EFA NE

There are corrections to the static data that need to be reentered if the database button is pressed.
 See Screen 4

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	330	3,670	0	0	0	0	4,000	0
Person	0	0	1,238	346	346	346	2,276	346
Overhd	0	0	300	300	300	300	1,201	300
Moving	0	0	6,347	0	0	0	6,347	0
Missio	0	0	1,150	0	0	0	1,150	0
Other	0	0	0	0	0	0	0	0
TOTAL	330	3,670	9,036	646	646	646	14,975	646

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	58	58	58	58	233	58
Overhd	0	0	0	0	0	0	0	0
Moving	0	0	17	0	0	0	17	0
Missio	0	0	0	2,100	2,700	2,700	7,500	2,700
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	75	2,158	2,758	2,758	7,749	2,758

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,999,980	
Total - Construction		3,999,980
Personnel		
Civilian RIF	656,545	
Civilian Early Retirement	187,002	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		892,508
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,238,193	
Civilian PPP	0	
Military Moving	12,145	
Freight	67,847	
Information Technologies	29,200	
One-Time Moving Costs	0	
Total - Moving		6,347,386
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	1,150,000	
One-Time Unique Costs	0	
Total - Other		1,150,000

Total One-Time Costs		12,389,874

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,753	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		16,753

Total Net One-Time Costs		12,373,121

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ENGFLDACT NORTHEAST, PA (N62472)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	656,545	
Civilian Early Retirement	187,002	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		892,508
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,238,193	
Civilian PPP	0	
Military Moving	12,145	
Freight	67,847	
Information Technologies	29,200	
One-Time Moving Costs	0	
Total - Moving		6,347,386
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	1,150,000	
One-Time Unique Costs	0	
Total - Other		1,150,000
Total One-Time Costs		8,389,894

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,753	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,753
Total Net One-Time Costs		8,373,141

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,999,980	
Total - Construction		3,999,980
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,999,980

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,999,980

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/24/2005 10:58:54 AM, Report Created 4/24/2005 10:58:55 AM

Department : NAVY
Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
Option Pkg Name: RELOCATE NAVFAC EFA NE
Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
ENGFLDACT NORTHEAST	0	0	0
SUBASE NEW LONDON	3,999,980	0	3,999,980
-----	-----	-----	-----
Totals:	3,999,980	0	3,999,980

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: SUBASE NEW LONDON, CT (N00129)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	10,520 Red	1,292	1,292
6100	General Administrative Building	SF	0	0	22,043 Red	2,708	2,708
Total Construction Cost:							4,000
- Construction Cost Avoid:							0
Total Net Milcon Cost:							4,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	330	3,670	0	0	0	0	4,000
O&M							
CIV SALARY							
Civ RIF	0	0	656	0	0	0	656
Civ Retire	0	0	187	0	0	0	187
CIV MOVING							
Per Diem	0	0	635	0	0	0	635
POV Miles	0	0	6	0	0	0	6
Home Purch	0	0	3,447	0	0	0	3,447
HHG	0	0	327	0	0	0	327
Misc	0	0	142	0	0	0	142
House Hunt	0	0	387	0	0	0	387
PPP	0	0	0	0	0	0	0
RITA	0	0	1,293	0	0	0	1,293
FREIGHT							
Packing	0	0	9	0	0	0	9
Freight	0	0	59	0	0	0	59
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	49	0	0	0	49
OTHER							
Info Tech	0	0	29	0	0	0	29
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	8	0	0	0	8
Misc	0	0	4	0	0	0	4
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	1,150	0	0	0	1,150
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	330	3,670	8,390	0	0	0	12,390

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	300	300	300	300	1,201	300
Civ Salary	0	0	287	287	287	287	1,150	287
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	58	58	58	58	234	58
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	646	646	646	646	2,585	646
TOTAL COST	330	3,670	7,886	646	646	646	13,825	646
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	17	0	0	0	17	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	17	0	0	0	17	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	58	58	58	58	233	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	2,100	2,700	2,700	7,500	2,700
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	58	2,158	2,758	2,758	7,733	2,758
TOTAL SAVINGS	0	0	75	2,158	2,758	2,758	7,749	2,758

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	330	3,670	0	0	0	0	4,000	
O&M								
Civ Retir/RIF	0	0	843	0	0	0	843	
Civ Moving	0	0	6,306	0	0	0	6,306	
Info Tech	0	0	29	0	0	0	29	
Other	0	0	49	0	0	0	49	
MIL PERSONNEL								
Mil Moving	0	0	-5	0	0	0	-5	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	1,150	0	0	0	1,150	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	330	3,670	8,373	0	0	0	12,373	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	300	300	300	300	1,201	300
Civ Salary	0	0	287	287	287	287	1,150	287
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	1	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-2,100	-2,700	-2,700	-7,500	-2,700
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	588	-1,512	-2,112	-2,112	-5,148	-2,112
TOTAL NET COST	330	3,670	7,811	-1,512	-2,112	-2,112	6,075	-2,112

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ENGFLDACT NORTHEAST, PA (N62472)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	656	0	0	0	656
Civ Retire	0	0	187	0	0	0	187
CIV MOVING							
Per Diem	0	0	635	0	0	0	635
POV Miles	0	0	6	0	0	0	6
Home Purch	0	0	3,447	0	0	0	3,447
HHG	0	0	327	0	0	0	327
Misc	0	0	142	0	0	0	142
House Hunt	0	0	387	0	0	0	387
PPP	0	0	0	0	0	0	0
RITA	0	0	1,293	0	0	0	1,293
FREIGHT							
Packing	0	0	9	0	0	0	9
Freight	0	0	59	0	0	0	59
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	49	0	0	0	49
OTHER							
Info Tech	0	0	29	0	0	0	29
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	8	0	0	0	8
Misc	0	0	4	0	0	0	4
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	1,150	0	0	0	1,150
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8,390	0	0	0	8,390

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ENGFLDACT NORTHEAST, PA (N62472)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 0 8,390 0 0 0 8,390 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	17	0	0	0	17	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	17	0	0	0	17	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	58	58	58	58	233	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	2,100	2,700	2,700	7,500	2,700
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	58	2,158	2,758	2,758	7,733	2,758
TOTAL SAVINGS	0	0	75	2,158	2,758	2,758	7,749	2,758

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ENGFLDACT NORTHEAST, PA (N62472)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	843	0	0	0	843	
Civ Moving	0	0	6,306	0	0	0	6,306	
Info Tech	0	0	29	0	0	0	29	
Other	0	0	49	0	0	0	49	
MIL PERSONNEL								
Mil Moving	0	0	-5	0	0	0	-5	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	1,150	0	0	0	1,150	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	8,373	0	0	0	8,373	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-58	-58	-58	-58	-233	-58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-2,100	-2,700	-2,700	-7,500	-2,700
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-58	-2,158	-2,758	-2,758	-7,733	-2,758
TOTAL NET COST	0	0	7,165	-2,158	-2,758	-2,758	-509	-2,758

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	330	3,670	0	0	0	0	4,000
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	330	3,670	0	0	0	0	4,000

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	330	3,670	0	0	0	0	4,000	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	330	3,670	0	0	0	0	4,000	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	300	300	300	300	1,201	300
Civ Salary	0	0	287	287	287	287	1,150	287
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	58	58	58	58	234	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	646	646	646	646	2,585	646
TOTAL NET COST	330	3,670	646	646	646	646	6,585	646

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/24/2005 10:58:54 AM, Report Created 4/24/2005 10:58:55 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
654	4,637	1,567	1,158

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-26	0	0	0	0	0	-26
Enlisted	319	-15	0	0	0	0	304
Students	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	290	-15	0	0	0	0	275

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
628	4,941	1,567	1,155

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	188	0	0	0	188
TOTAL	0	0	192	0	0	0	192

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
628	4,941	1,567	1,155

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ENGFLDACT NORTHEAST, PA (N62472)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4	0	0	191

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ENGFLDACT NORTHEAST, PA (N62472)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: ENGFLDACT NORTHEAST, PA (N62472)

Officers	Enlisted	Students	Civilians
4	0	0	188

PERSONNEL REALIGNMENTS:

To Base: SUBBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	188	0	0	0	188
TOTAL	0	0	192	0	0	0	192

TOTAL PERSONNEL REALIGNMENTS (Out of ENGFLDACT NORTHEAST, PA (N62472)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	188	0	0	0	188
TOTAL	0	0	192	0	0	0	192

BASE POPULATION (After BRAC Action) FOR: ENGFLDACT NORTHEAST, PA (N62472)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SUBBASE NEW LONDON, CT (N00129)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
650	4,637	1,567	967

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	-26	0	0	0	0	0	-26
Enlisted	319	-15	0	0	0	0	304
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	293	-15	0	0	0	0	278

BASE POPULATION (Prior to BRAC Action) FOR: SUBBASE NEW LONDON, CT (N00129)

Officers	Enlisted	Students	Civilians
624	4,941	1,567	967

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: ENGFLDACT NORTHEAST, PA (N62472)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	188	0	0	0	188
TOTAL	0	0	192	0	0	0	192

TOTAL PERSONNEL REALIGNMENTS (Into SUBBASE NEW LONDON, CT (N00129)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	188	0	0	0	188
TOTAL	0	0	192	0	0	0	192

BASE POPULATION (After BRAC Action) FOR: SUBBASE NEW LONDON, CT (N00129)

Officers	Enlisted	Students	Civilians
628	4,941	1,567	1,155

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
ENGFLDACT NORTHEAST	192	0	-192	-100%
SUBASE NEW LONDON	8,099	8,291	192	2%
TOTAL	8,291	8,291	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
ENGFLDACT NORTHEAST	0	0	0	0%	0
SUBASE NEW LONDON	7,648,474	7,648,474	0	0%	0
TOTAL	7,648,474	7,648,474	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
ENGFLDACT NORTHEAST	0	0	0	0%	0
SUBASE NEW LONDON	26,559,749	26,860,106	300,358	1%	1,564
TOTAL	26,559,749	26,860,106	300,358	1%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ENGFLDACT NORTHEAST	0	0	0	0%	0
SUBASE NEW LONDON	13,974,048	13,974,048	0	0%	0
TOTAL	13,974,048	13,974,048	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ENGFLDACT NORTHEAST	0	0	0	0%	0
SUBASE NEW LONDON	11,270,615	11,270,615	0	0%	0
TOTAL	11,270,615	11,270,615	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ENGFLDACT NORTHEAST	0	0	0	0%	0
SUBASE NEW LONDON	51,804,412	52,104,769	300,358	1%	1,564
TOTAL	51,804,412	52,104,769	300,358	1%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ENGFLDACT NORTHEAST	0	0	0	0%	0
SUBASE NEW LONDON	1,284,850,113	1,284,850,113	0	0%	0
TOTAL	1,284,850,113	1,284,850,113	0	0%	0

Department : NAVY
Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
Option Pkg Name: RELOCATE NAVFAC EFA NE
Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	188	0	0	0	188
Early Retirement*	8.10%	0	0	15	0	0	0	15
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Civilians Moving (the remainder)		0	0	142	0	0	0	142
Civilian Positions Available		0	0	46	0	0	0	46
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	188	0	0	0	188
Civilians Moving		0	0	142	0	0	0	142
New Civilians Hired		0	0	46	0	0	0	46
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	15	0	0	0	15
TOTAL CIVILIAN RIFs		0	0	11	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	46	0	0	0	46

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ENGFLDACT NORTHEAST, PA (N62472)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	188	0	0	0	188
Early Retirement*	8.10%	0	0	15	0	0	0	15
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Civilians Moving (the remainder)		0	0	142	0	0	0	142
Civilian Positions Available		0	0	46	0	0	0	46
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	15	0	0	0	15
TOTAL CIVILIAN RIFs		0	0	11	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	188	0	0	0	188
Civilians Moving		0	0	142	0	0	0	142
New Civilians Hired		0	0	46	0	0	0	46
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	46	0	0	0	46

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 4/24/2005 10:58:54 AM, Report Created 4/24/2005 10:58:55 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ENGFLDACT NORTHEAST, PA (N62472)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	192	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	192	100.00%	100.00%

Base: SUBBASE NEW LONDON, CT (N00129)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	192	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	192	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/24/2005 10:58:54 AM, Report Created 4/24/2005 10:58:55 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	330,273	325,745	325,745
2007	3,669,706	3,520,802	3,846,547
2008	8,961,231	8,363,439	12,209,985
2009	-1,511,910	-1,372,619	10,837,366
2010	-2,111,910	-1,865,118	8,972,248
2011	-2,111,910	-1,814,317	7,157,930
2012	-2,111,910	-1,764,900	5,393,030
2013	-2,111,910	-1,716,829	3,676,201
2014	-2,111,910	-1,670,067	2,006,134
2015	-2,111,910	-1,624,579	381,555
2016	-2,111,910	-1,580,330	-1,198,775
2017	-2,111,910	-1,537,286	-2,736,061
2018	-2,111,910	-1,495,414	-4,231,475
2019	-2,111,910	-1,454,683	-5,686,158
2020	-2,111,910	-1,415,061	-7,101,219
2021	-2,111,910	-1,376,519	-8,477,738
2022	-2,111,910	-1,339,026	-9,816,764
2023	-2,111,910	-1,302,554	-11,119,318
2024	-2,111,910	-1,267,076	-12,386,395
2025	-2,111,910	-1,232,564	-13,618,959

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/24/2005 10:58:54 AM, Report Created 4/24/2005 10:58:55 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	300	300	300	300	1,201	300
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	300	300	300	300	1,201	300

ENGFLDACT NORTHEAST, PA (N62472)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

SUBASE NEW LONDON, CT (N00129)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	300	300	300	300	1,201	300
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	300	300	300	300	1,201	300

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/24/2005 10:58:54 AM, Report Created 4/24/2005 10:58:55 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

ENGFLECT NORTHEAST, PA (N62472)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	4	0	0	0	4
NET CHANGE-Mil	0	0	-4	0	0	0	-4
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	188	0	0	0	188
NET CHANGE-Civ	0	0	-188	0	0	0	-188
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	4	0	0	0	4
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	4	0	0	0	4
Jobs Gained-Civ	0	0	188	0	0	0	188
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	188	0	0	0	188
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/24/2005 10:58:54 AM, Report Created 4/24/2005 10:58:55 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
ENGFLDACT NORTHEAST, PA (N62472)	Closes in FY 2008
SUBASE NEW LONDON, CT (N00129)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
ENGFLDACT NORTHEAST, PA (N62472)	SUBASE NEW LONDON, CT (N00129)	218 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ENGFLDACT NORTHEAST, PA (N62472) to SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	4	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	188	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ENGFLDACT NORTHEAST, PA (N62472)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	191	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	0
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,616	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,400		
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.865000	Retiree	0 0 0
Longitude:	-75.275200	Retiree65+	0 0 0

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBBASE NEW LONDON, CT (N00129)

Total Officer Employees:	650	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,637	Total Sustainment(\$K/Year):	22,333
Total Student Employees:	1,567	Sustain Payroll (\$K/Year):	8,359
Total Civilian Employees:	967	BOS Non-Payroll (\$K/Year):	26,125
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	82,114
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,284,850
Starting Facilities(KSF):	7,648	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,624	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,125		
Civ Locality Pay Factor:	1.179	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate (\$/Day):	146	CostFactor	5,073.00 93.00 25.48
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 104,214 97,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,361 40,602
Latitude:	41.250000	Retiree	0 18,940 65,626
Longitude:	-72.240000	Retiree65+	0 6,088 72,323

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ENGFLDACT NORTHEAST, PA (N62472)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	2,100	2,700	2,700
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	1,150	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ENGFLDACT NORTHEAST, PA (N62472)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SUBBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-26	0	0	0	0	0
Enl Prog nonBRAC Change:	319	-15	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
 Option Pkg Name: RELOCATE NAVFAC EFA NE
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: SUBBASE NEW LONDON, CT (N00129)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	10,520 Red	0	138.78	2.52
6100	SF	0	22,043 Red	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : NAVY
Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0073\DON-0073, C5, V6.10, 24APR05.CBR
Option Pkg Name: RELOCATE NAVFAC EFA NE
Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
RELOCATE NAVFAC EFA NE

There are corrections to the static data that need to be reentered if the database button is pressed.
See Screen 4

FOOTNOTES FOR SCREEN FOUR

=====
Make sure the HAP flag is turned off for New London.

Static data corrections:

- 1) The square footage corrected to 0 (from 22ksf);
 - 2) New London FY05 students corrected to 1567
- Both covered in Navy's Data File Errata memo to COBRA JPAT (Apr 5, 2005)

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0075R: Relocate EFA NE and Navy Crane Center

The data in this report is rolled up by Action

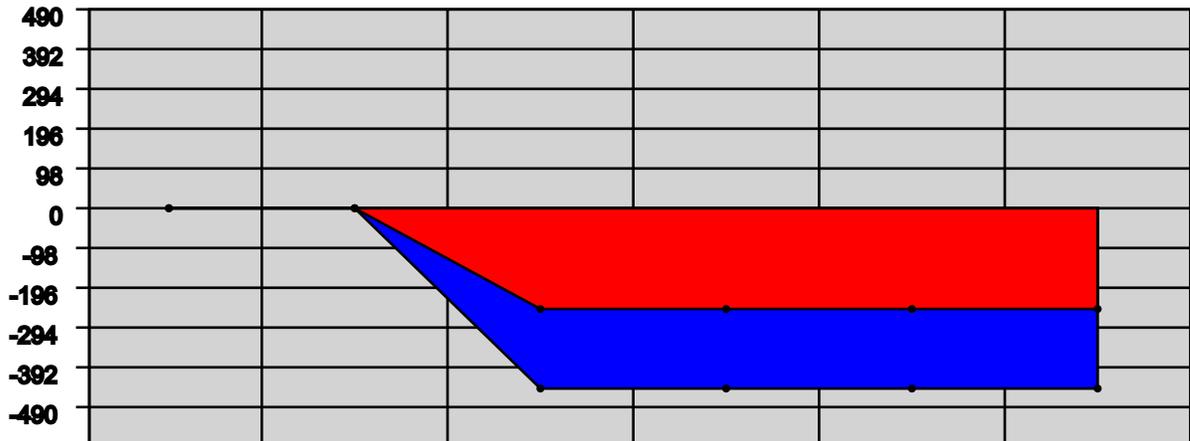
ECONOMIC IMPACT DATA

Scenario: Relocate EFA NE and Navy Crane Center
Economic Region of Influence(ROI): Philadelphia, PA Metropolitan Division
Base: ENGLDACT NORTHEAST
Action: EFA Northeast / Crane Center Losing

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,866,263
ROI Employment (2002):	2,273,372
Authorized Manpower (2005):	313
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-447
Total Estimated Job Change / ROI Employment(2002):	-0.02%

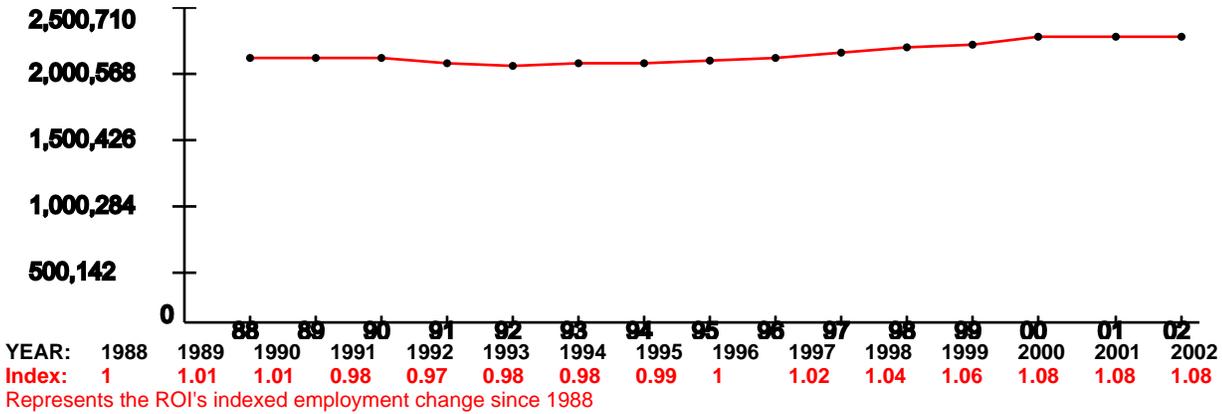
Cumulative Job Change (Gain/Loss) Over Time:



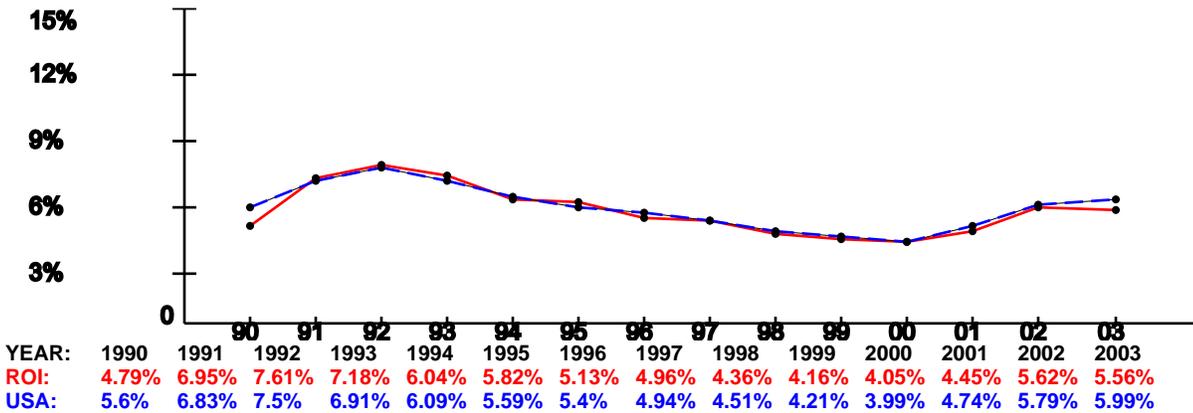
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-5	0	0	0
Direct Civillan:	0	0	-242	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-247	-247	-247	-247
Cum Indlr/Induc:	0	0	-200	-200	-200	-200
Cumulative Total:	0	0	-447	-447	-447	-447

Philadelphia, PA Metropolitan Division Trend Data

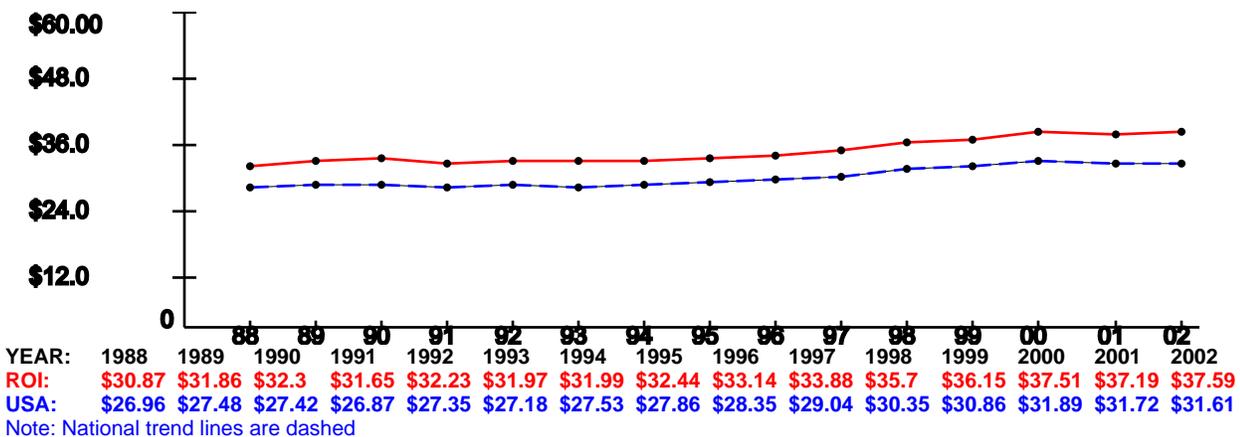
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



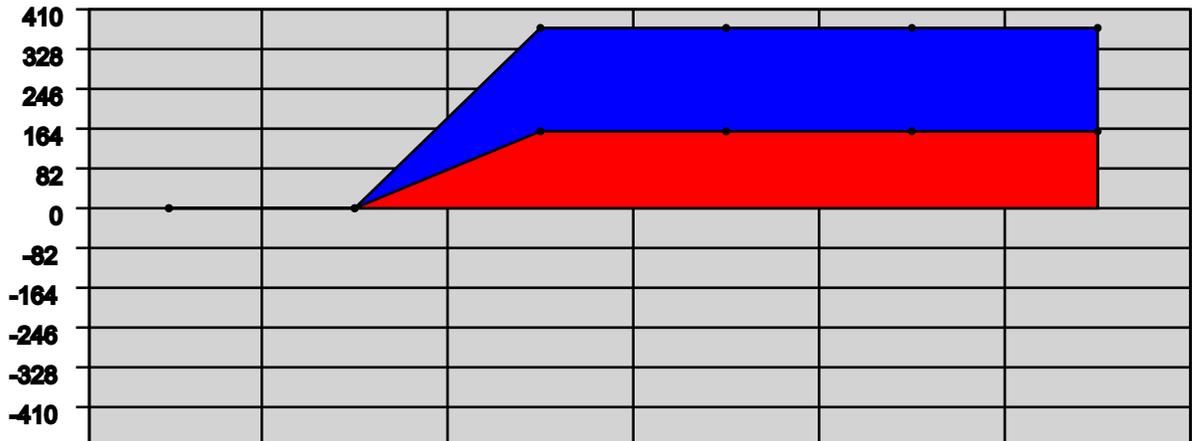
ECONOMIC IMPACT DATA

Scenario: Relocate EFA NE and Navy Crane Center
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: NAVSUPACT NORFOLK
Action: NAVFAC EFD Atlantic Norfolk Gaining

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 6,822
 Authorized Manpower(2005) / ROI Employment(2002): 0.7%
 Total Estimated Job Change: 375
 Total Estimated Job Change / ROI Employment(2002): 0.04%

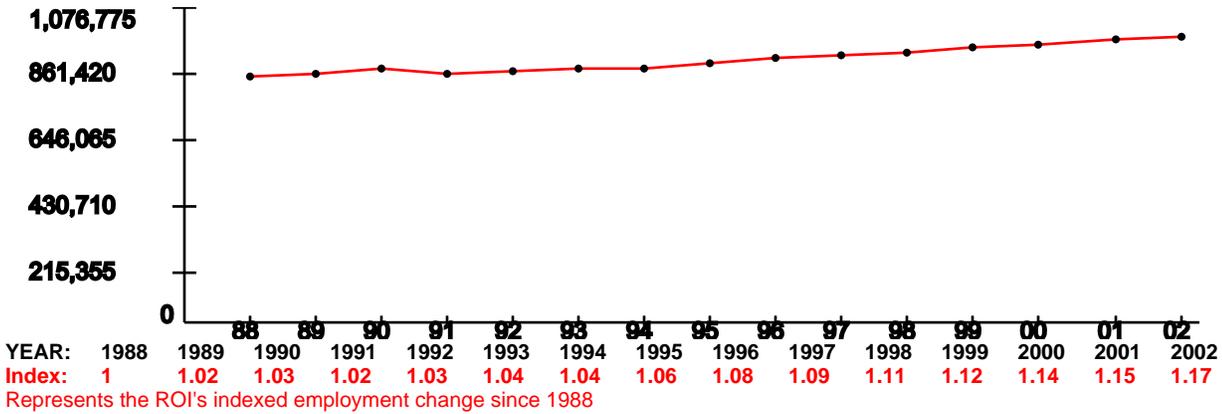
Cumulative Job Change (Gain/Loss) Over Time:



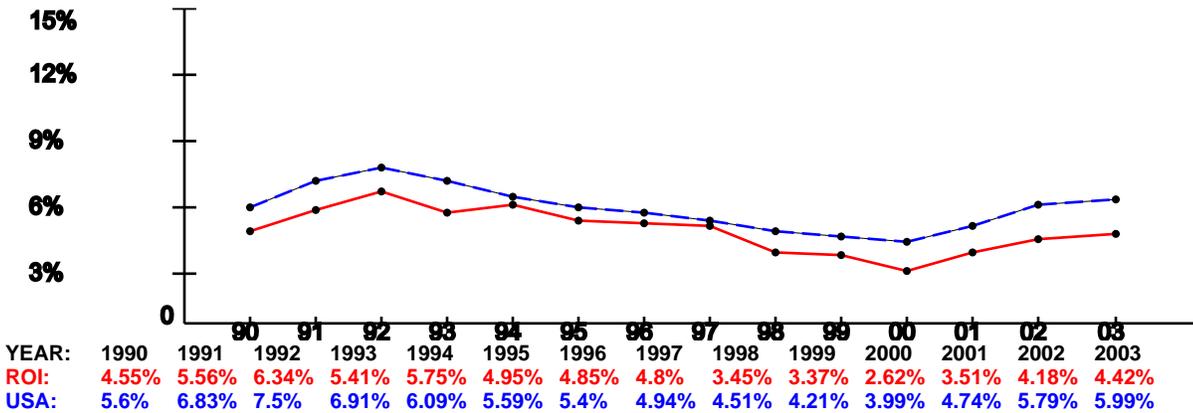
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	1	0	0	0
Direct Civilian:	0	0	156	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	157	157	157	157
Cum Indlr/Induc:	0	0	218	218	218	218
Cumulative Total:	0	0	375	375	375	375

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

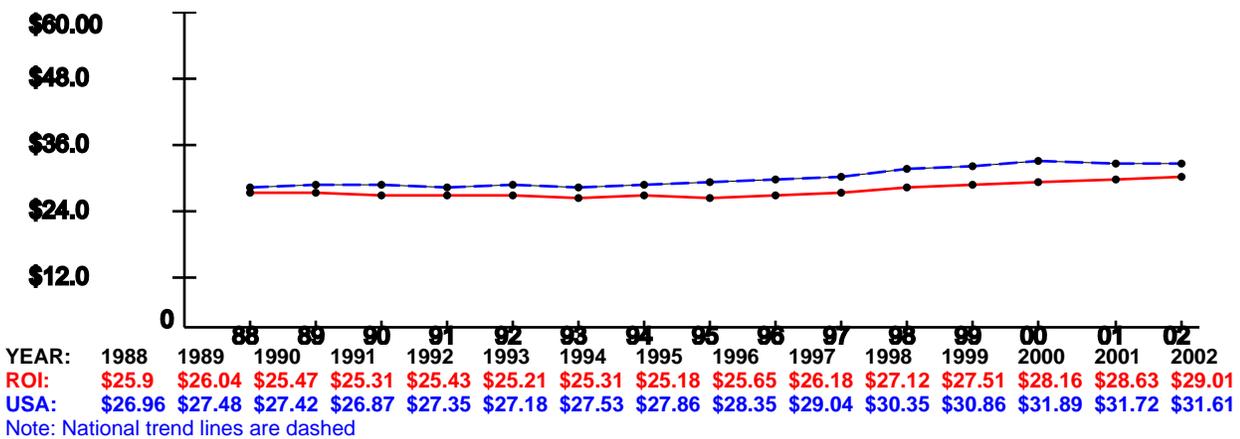
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



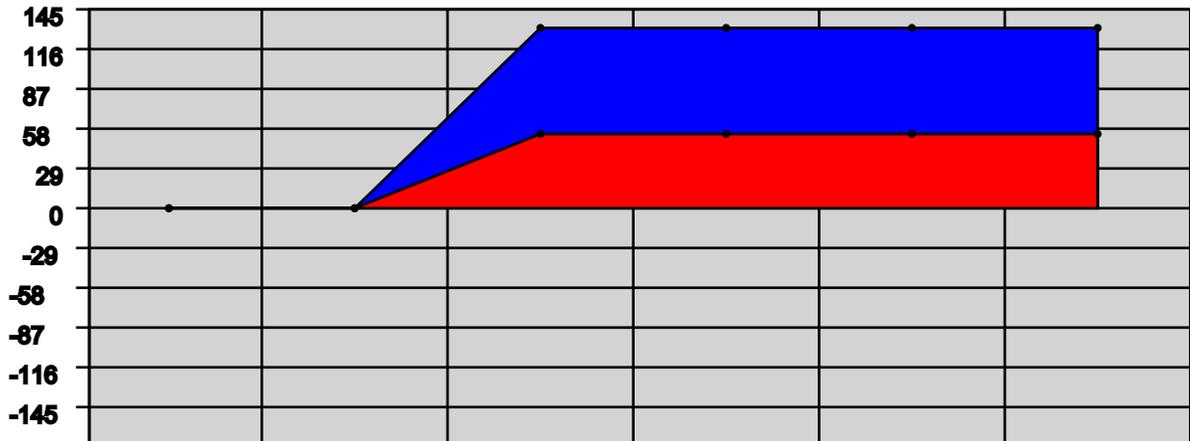
ECONOMIC IMPACT DATA

Scenario: Relocate EFA NE and Navy Crane Center
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: NSY NORFOLK
Action: NAVSHIPYD Norfolk Gaining

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	10,474
Authorized Manpower(2005) / ROI Employment(2002):	1.07%
Total Estimated Job Change:	131
Total Estimated Job Change / ROI Employment(2002):	0.01%

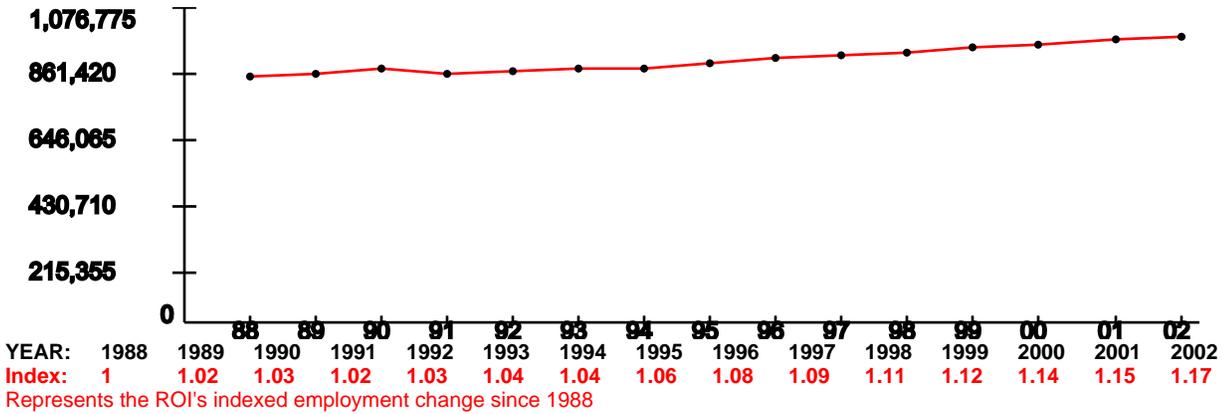
Cumulative Job Change (Gain/Loss) Over Time:



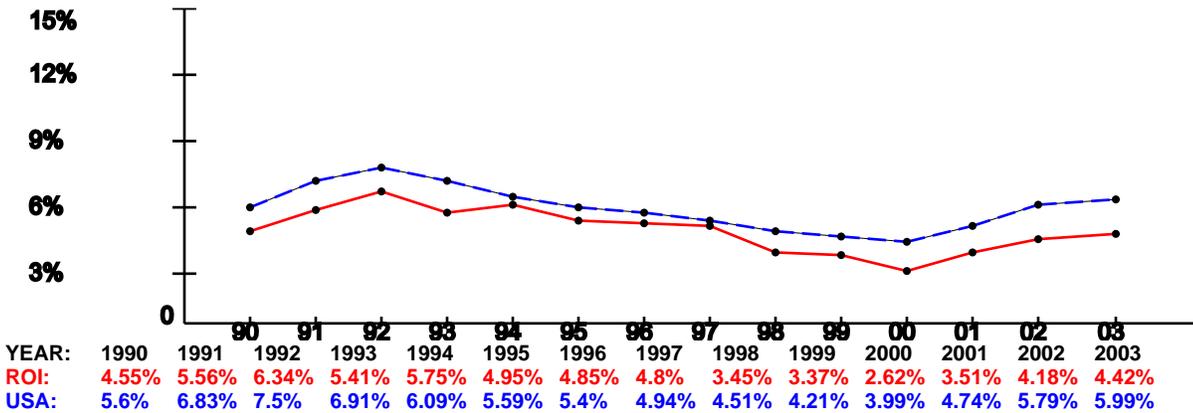
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	1	0	0	0
Direct Civilian:	0	0	54	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	55	55	55	55
Cum Indir/Induc:	0	0	76	76	76	76
Cumulative Total:	0	0	131	131	131	131

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

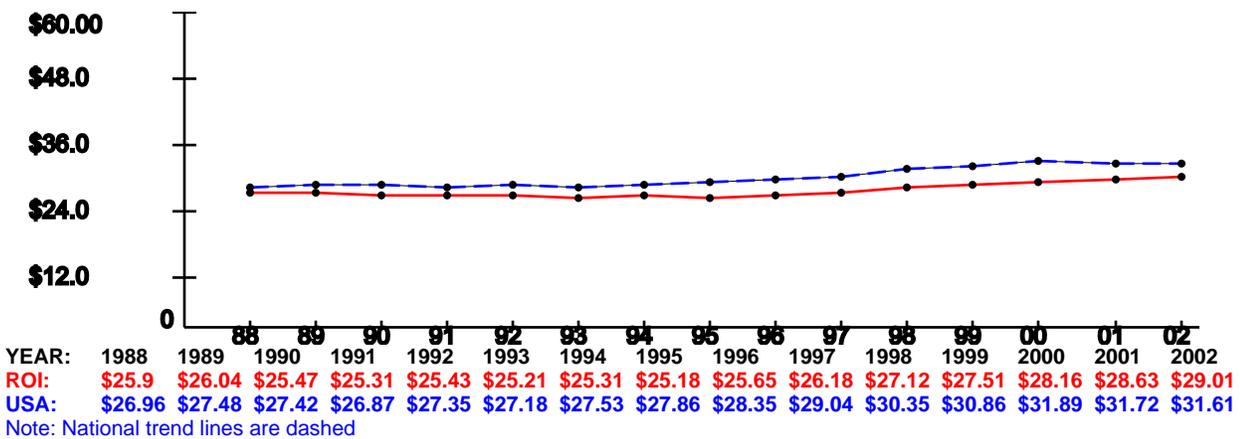
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAVFAC_EFA_NORTHEAST_PHILADELPHIA_PA, PA

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVFAC_EFA_NORTHEAST_PHILADELPHIA_PA is 10.7 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia, PA-NJ PMSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Camden	508932
Delaware	550864
Gloucester	254673
New Castle	500265
Philadelphia	1517550
Total	3,755,678

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 63

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value (US Avg \$119,600)	\$121,200	

GS Locality Pay ("Rest of US" 10.9%)	15.3%	
O-3 with Dependents BAH Rate	\$1,616	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		126 MFRs
Students Enrolled	528,099	126 of 126 distric ts
Average Pupil/Teacher Ratio	14.8:1	126 of 126 distric ts
High School Students Enrolled	204,368	67 of 67 distric ts
Average High School Graduation Rate (US Avg 67.3%)	82.2%	67 of 67 distric ts
Average Composite SAT I Score (US Avg 1026)	933	67 of 67 distric ts

Average ACT Score (US Avg 20.8)	6	67 of 67 distric ts
Available Graduate/PhD Programs	30	
Available Colleges and/or Universities	43	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	- .4%	1.3%	.6%	- .8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	14,561	19,100	5,100,931	Basis: MSA
Ratio	1:350	1:267		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,389.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVFAC_EFA_NORTHEAST_PHILADELPHIA_PA to nearest commercial airport: 4.1 miles

Is NAVFAC_EFA_NORTHEAST_PHILADELPHIA_PA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUBASE_NEW_LONDON_CT, CT

Demographics

The following tables provide a short description of the area near the installation/activity. SUBASE_NEW_LONDON_CT is 50.7 miles from Hartford, CT, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
New London-Norwich, CT NECMA	259,088

The following entities comprise the military housing area (MHA):

County/City	Population
New London	259088
Windham	109091
Total	368,179

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 31

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$50,646	Basis: MSA
Median House Value (US Avg \$119,600)	\$142,200	
GS Locality Pay ("Rest of US" 10.9%)	17.9%	
O-3 with Dependents BAH Rate	\$1,624	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	40,881	17 of 18 districts
Students Enrolled	37,545	18 of 18 districts
Average Pupil/Teacher Ratio	13.3:1	18 of 18 districts
High School Students Enrolled	12,052	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	1002	12 of 12 districts
Average ACT Score (US Avg 20.8)		12 of 12 districts
Available Graduate/PhD Programs	7	

Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	2.3%	2.8%	3.7%	4.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.8%	2.5%	-.2%	2.7%	1.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	10,839	Basis: MSA
Vacant Sale Units	1,085	
Vacant Rental Units	2,328	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	433	543	259,088	Basis: special
Ratio	1:598	1:477		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,997.2	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SUBASE_NEW_LONDON_CT to nearest commercial airport: 4.7 miles

Is SUBASE_NEW_LONDON_CT served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON scenario, DON-00073

Action 1: Relocate NAVFAC EFA Northeast Philadelphia PA, to Naval Submarine Base New London, CT.

General Environmental Impacts

Environmental Resource Area	NSA Philadelphia (EFA Northeast) (Installation Realigned)	Naval Submarine Base New London, CT (Installation Gaining Function)
Air Quality	No impact to Philadelphia region air quality status.	Installation is in Serious non-attainment for 1-Hour Ozone and in Moderate non-attainment for 8-hour Ozone. However, no impacts are anticipated from this scenario. No Conformity Determination required.
Cultural/Archeological/Tribal Resources	No impact.	Historic property has been identified on installation, however no impacts are anticipated from this scenario.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	Reduces waste disposals associated with lost assets.	Solid waste may increase, however amount expected is minor.
Water Resources	Reduces water usage associated with lost assets.	Additional water consumption is expected, however no constraints are anticipated for this scenario.

Wetlands	No impact	No impact.
----------	-----------	------------

Impacts of Costs

Selection Criterion 8 Environmental Points	NSA Philadelphia (EFA Northeast) (Installation Realigned)	Naval Submarine Base New London, CT (Installation Gaining Function)
Environmental Restoration	DERA costs \$7.8 M thru FY 03; \$4.8 M CTC	DERA costs \$56.5M thru FY03; \$24M CTC
Waste Management	None	None
Environmental Compliance	None	None