

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : Never

NPV in 2025(\$K): 3,457
 1-Time Cost(\$K): 2,102

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,219	0	0	0	0	0	1,219	0
Person	0	13	-64	-64	-64	-64	-245	-64
Overhd	66	-25	-74	-74	-74	-74	-257	-74
Moving	0	623	0	0	0	0	623	0
Missio	0	0	0	0	0	0	0	0
Other	0	241	241	241	241	241	1,206	241
TOTAL	1,285	852	102	102	102	102	2,546	102

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

POSITIONS REALIGNED							
Off	0	5	0	0	0	0	5
Enl	0	29	0	0	0	0	29
Stu	0	0	0	0	0	0	0
Civ	0	15	0	0	0	0	15
TOT	0	49	0	0	0	0	49

Summary:

 RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON

There are corrections to the static data fro New London that need to be reentered if the database button is pressed. See Screen 4

Department : NAVY
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,219	0	0	0	0	0	1,219	0
Person	0	379	302	302	302	302	1,587	302
Overhd	66	126	77	77	77	77	498	77
Moving	0	690	0	0	0	0	690	0
Missio	0	0	0	0	0	0	0	0
Other	0	241	241	241	241	241	1,206	241
TOTAL	1,285	1,437	620	620	620	620	5,200	620

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	366	366	366	366	366	1,832	366
Overhd	0	151	151	151	151	151	755	151
Moving	0	67	0	0	0	0	67	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	585	517	517	517	517	2,654	517

Department : NAVY
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,219,442	
Total - Construction		1,219,442
Personnel		
Civilian RIF	60,550	
Civilian Early Retirement	12,647	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		77,649
Overhead		
Program Management Cost	114,986	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		114,986
Moving		
Civilian Moving	587,814	
Civilian PPP	0	
Military Moving	66,725	
Freight	20,471	
Information Technologies	9,200	
One-Time Moving Costs	5,790	
Total - Moving		690,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,102,076

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	67,293	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		67,293

Total Net One-Time Costs		2,034,783

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 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	60,550	
Civilian Early Retirement	12,647	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		77,649
Overhead		
Program Management Cost	114,986	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		114,986
Moving		
Civilian Moving	587,814	
Civilian PPP	0	
Military Moving	66,725	
Freight	20,471	
Information Technologies	9,200	
One-Time Moving Costs	5,790	
Total - Moving		690,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		882,634
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	67,293	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		67,293
Total Net One-Time Costs		815,341

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 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,219,442	
Total - Construction		1,219,442
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,219,442

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,219,442

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/23/2005 12:19:12 PM, Report Created 4/23/2005 12:19:13 PM

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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA NEWPORT	0	0	0
SUBASE NEW LONDON	1,219,442	0	1,219,442
Totals:	1,219,442	0	1,219,442

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: SUBASE NEW LONDON, CT (N00129)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	0	0	10,000 Red	1,219	1,219
					Total Construction Cost:		1,219
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		1,219

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,219	0	0	0	0	0	1,219
O&M							
CIV SALARY							
Civ RIF	0	60	0	0	0	0	60
Civ Retire	0	13	0	0	0	0	13
CIV MOVING							
Per Diem	0	53	0	0	0	0	53
POV Miles	0	0	0	0	0	0	0
Home Purch	0	346	0	0	0	0	346
HHG	0	22	0	0	0	0	22
Misc	0	12	0	0	0	0	12
House Hunt	0	31	0	0	0	0	31
PPP	0	0	0	0	0	0	0
RITA	0	124	0	0	0	0	124
FREIGHT							
Packing	0	3	0	0	0	0	3
Freight	0	18	0	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	9	0	0	0	0	9
Prog Manage	66	49	0	0	0	0	115
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	6	0	0	0	0	6
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	31	0	0	0	0	31
Misc	0	34	0	0	0	0	34
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,285	817	0	0	0	0	2,102

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	77	77	77	77	77	383	77
Civ Salary	0	8	8	8	8	8	39	8
TRICARE	0	241	241	241	241	241	1,206	241
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	294	294	294	294	294	1,470	294
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	620	620	620	620	620	3,098	620
TOTAL COST	1,285	1,437	620	620	620	620	5,200	620
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	67	0	0	0	0	67	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	67	0	0	0	0	67	0
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	151	151	151	151	151	755	151
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	366	366	366	366	366	1,832	366
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	517	517	517	517	517	2,587	517
TOTAL SAVINGS	0	585	517	517	517	517	2,654	517

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,219	0	0	0	0	0	1,219	
O&M								
Civ Retir/RIF	0	73	0	0	0	0	73	
Civ Moving	0	608	0	0	0	0	608	
Info Tech	0	9	0	0	0	0	9	
Other	66	59	0	0	0	0	125	
MIL PERSONNEL								
Mil Moving	0	-0	0	0	0	0	-0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,285	750	0	0	0	0	2,035	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-74	-74	-74	-74	-74	-372	-74
Civ Salary	0	8	8	8	8	8	39	8
TRICARE	0	241	241	241	241	241	1,206	241
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-72	-72	-72	-72	-72	-362	-72
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	102	102	102	102	102	511	102
TOTAL NET COST	1,285	852	102	102	102	102	2,546	102

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Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	60	0	0	0	0	60
Civ Retire	0	13	0	0	0	0	13
CIV MOVING							
Per Diem	0	53	0	0	0	0	53
POV Miles	0	0	0	0	0	0	0
Home Purch	0	346	0	0	0	0	346
HHG	0	22	0	0	0	0	22
Misc	0	12	0	0	0	0	12
House Hunt	0	31	0	0	0	0	31
PPP	0	0	0	0	0	0	0
RITA	0	124	0	0	0	0	124
FREIGHT							
Packing	0	3	0	0	0	0	3
Freight	0	18	0	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	9	0	0	0	0	9
Prog Manage	66	49	0	0	0	0	115
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	6	0	0	0	0	6
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	31	0	0	0	0	31
Misc	0	34	0	0	0	0	34
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	66	817	0	0	0	0	883

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Base: NAVSTA NEWPORT, RI (N32411)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	66	817	0	0	0	0	883	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	67	0	0	0	0	67	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	67	0	0	0	0	67	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	151	151	151	151	151	755	151
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	366	366	366	366	366	1,832	366
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	517	517	517	517	517	2,587	517
TOTAL SAVINGS	0	585	517	517	517	517	2,654	517

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Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	73	0	0	0	0	73	
Civ Moving	0	608	0	0	0	0	608	
Info Tech	0	9	0	0	0	0	9	
Other	66	59	0	0	0	0	125	
MIL PERSONNEL								
Mil Moving	0	-0	0	0	0	0	-0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	66	750	0	0	0	0	815	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-151	-151	-151	-151	-151	-755	-151
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-366	-366	-366	-366	-366	-1,832	-366
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-517	-517	-517	-517	-517	-2,587	-517
TOTAL NET COST	66	232	-517	-517	-517	-517	-1,772	-517

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 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	1,219	0	0	0	0	0	1,219
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,219	0	0	0	0	0	1,219

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,219	0	0	0	0	0	1,219	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,219	0	0	0	0	0	1,219	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	77	77	77	77	77	383	77
Civ Salary	0	8	8	8	8	8	39	8
TRICARE	0	241	241	241	241	241	1,206	241
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	294	294	294	294	294	1,470	294
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	620	620	620	620	620	3,098	620
TOTAL NET COST	1,219	620	620	620	620	620	4,318	620

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/23/2005 12:19:12 PM, Report Created 4/23/2005 12:19:13 PM

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,128	5,435	3,713	4,788

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-19	0	-1	0	0	0	-20
Enlisted	299	-15	0	-7	0	0	277
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	403	23	7	16	0	0	449

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,108	5,712	3,901	4,792

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	29	0	0	0	0	29
Students	0	0	0	0	0	0	0
Civilians	0	15	0	0	0	0	15
TOTAL	0	49	0	0	0	0	49

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,108	5,712	3,901	4,792

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	2,334	3,825

PERSONNEL REALIGNMENTS:

To Base: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	29	0	0	0	0	29
Students	0	0	0	0	0	0	0
Civilians	0	15	0	0	0	0	15
TOTAL	0	49	0	0	0	0	49

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	29	0	0	0	0	29
Students	0	0	0	0	0	0	0
Civilians	0	15	0	0	0	0	15
TOTAL	0	49	0	0	0	0	49

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
479	742	2,334	3,810

PERSONNEL SUMMARY FOR: SUBASE NEW LONDON, CT (N00129)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
650	4,637	1,567	967

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	-26	0	0	0	0	0	-26
Enlisted	319	-15	0	0	0	0	304
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	293	-15	0	0	0	0	278

BASE POPULATION (Prior to BRAC Action) FOR: SUBASE NEW LONDON, CT (N00129)

Officers	Enlisted	Students	Civilians
624	4,941	1,567	967

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	29	0	0	0	0	29
Students	0	0	0	0	0	0	0
Civilians	0	15	0	0	0	0	15
TOTAL	0	49	0	0	0	0	49

TOTAL PERSONNEL REALIGNMENTS (Into SUBASE NEW LONDON, CT (N00129)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	29	0	0	0	0	29
Students	0	0	0	0	0	0	0
Civilians	0	15	0	0	0	0	15
TOTAL	0	49	0	0	0	0	49

BASE POPULATION (After BRAC Action) FOR: SUBASE NEW LONDON, CT (N00129)

Officers	Enlisted	Students	Civilians
629	4,970	1,567	982

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSTA NEWPORT	7,414	7,365	-49	-1%
SUBASE NEW LONDON	8,099	8,148	49	1%
TOTAL	15,513	15,513	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	8,021,884	8,021,884	0	0%	0
SUBASE NEW LONDON	7,648,474	7,648,474	0	0%	0
TOTAL	15,670,358	15,670,358	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA NEWPORT	50,246,155	50,095,043	-151,112	0%	3,084
SUBASE NEW LONDON	26,559,749	26,636,402	76,654	0%	1,564
TOTAL	76,805,903	76,731,446	-74,458	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	27,653,193	27,653,193	0	0%	0
SUBASE NEW LONDON	13,974,048	13,974,048	0	0%	0
TOTAL	41,627,241	41,627,241	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	16,383,987	16,383,987	0	0%	0
SUBASE NEW LONDON	11,270,615	11,270,615	0	0%	0
TOTAL	27,654,602	27,654,602	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	94,283,335	94,132,223	-151,112	0%	3,084
SUBASE NEW LONDON	51,804,412	51,881,066	76,654	0%	1,564
TOTAL	146,087,747	146,013,289	-74,458	0%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	1,867,774,525	1,867,774,525	0	0%	0
SUBASE NEW LONDON	1,284,850,113	1,284,850,113	0	0%	0
TOTAL	3,152,624,638	3,152,624,638	0	0%	0

Department : NAVY
Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	15	0	0	0	0	15
Early Retirement*	8.10%	0	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	12	0	0	0	0	12
Civilian Positions Available		0	3	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	15	0	0	0	0	15
Civilians Moving		0	12	0	0	0	0	12
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	15	0	0	0	0	15
Early Retirement*	8.10%	0	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	12	0	0	0	0	12
Civilian Positions Available		0	3	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	15	0	0	0	0	15
Civilians Moving		0	12	0	0	0	0	12
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 4/23/2005 12:19:12 PM, Report Created 4/23/2005 12:19:13 PM

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	49	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	49	100.00%	100.00%

Base: SUBASE NEW LONDON, CT (N00129)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	49	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	49	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/23/2005 12:19:12 PM, Report Created 4/23/2005 12:19:14 PM

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,285,148	1,267,525	1,267,525
2007	851,877	817,311	2,084,836
2008	102,242	95,421	2,180,258
2009	102,242	92,822	2,273,080
2010	102,242	90,294	2,363,375
2011	102,242	87,835	2,451,210
2012	102,242	85,442	2,536,652
2013	102,242	83,115	2,619,767
2014	102,242	80,851	2,700,619
2015	102,242	78,649	2,779,268
2016	102,242	76,507	2,855,775
2017	102,242	74,423	2,930,198
2018	102,242	72,396	3,002,595
2019	102,242	70,424	3,073,019
2020	102,242	68,506	3,141,525
2021	102,242	66,640	3,208,165
2022	102,242	64,825	3,272,990
2023	102,242	63,059	3,336,050
2024	102,242	61,342	3,397,391
2025	102,242	59,671	3,457,062

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/23/2005 12:19:12 PM, Report Created 4/23/2005 12:19:14 PM

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-74	-74	-74	-74	-74	-372	-74
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-74	-74	-74	-74	-74	-372	-74

NAVSTA NEWPORT, RI (N32411)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-151	-151	-151	-151	-151	-755	-151
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-151	-151	-151	-151	-151	-755	-151

SUBASE NEW LONDON, CT (N00129)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	77	77	77	77	77	383	77
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	77	77	77	77	77	383	77

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/23/2005 12:19:12 PM, Report Created 4/23/2005 12:19:13 PM

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	34	0	0	0	0	34
NET CHANGE-Mil	0	-34	0	0	0	0	-34
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	15	0	0	0	0	15
NET CHANGE-Civ	0	-15	0	0	0	0	-15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	34	0	0	0	0	34
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	34	0	0	0	0	34
Jobs Gained-Civ	0	15	0	0	0	0	15
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	15	0	0	0	0	15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/23/2005 12:19:12 PM, Report Created 4/23/2005 12:19:13 PM

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSTA NEWPORT, RI (N32411)	Realignment
SUBASE NEW LONDON, CT (N00129)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA NEWPORT, RI (N32411)	SUBASE NEW LONDON, CT (N00129)	68 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NEWPORT, RI (N32411) to SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	5	0	0	0	0
Enlisted Positions:	0	29	0	0	0	0
Civilian Positions:	0	15	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment (\$K/Year):	33,975
Total Student Employees:	2,146	Sustain Payroll (\$K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,406
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	1,867,774
Starting Facilities (KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,420		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,059.00 118.00 10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430 71,552 60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601 15,768
Latitude:	41.511040	Retiree	130 28,109 55,943
Longitude:	-71.247310	Retiree65+	100 16,837 94,478

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE NEW LONDON, CT (N00129)

Total Officer Employees:	650	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	4,637	Total Sustainment (\$K/Year):	22,333		
Total Student Employees:	1,567	Sustain Payroll (\$K/Year):	8,359		
Total Civilian Employees:	967	BOS Non-Payroll (\$K/Year):	26,125		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	82,114		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,284,850		
Starting Facilities(KSF):	7,648	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,624	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,125				
Civ Locality Pay Factor:	1.179	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.14		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	146	CostFactor	5,073.00	93.00	25.48
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0	104,214	97,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,361	40,602	
Latitude:	41.250000	Retiree	0	18,940	65,626
Longitude:	-72.240000	Retiree65+	0	6,088	72,323

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	6	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBASE NEW LONDON, CT (N00129)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	119	38	8	23	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SUBASE NEW LONDON, CT (N00129)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-26	0	0	0	0	0
Enl Prog nonBRAC Change:	319	-15	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : NAVY
 Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
 Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
 Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: SUBASE NEW LONDON, CT (N00129)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	0	10,000 Red	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : NAVY
Scenario File : C:\Documents and Settings\Michael\Desktop\DON-0077\DON-0077, C5, V6.10, 23APR05.CBR
Option Pkg Name: RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON
Std Fctrs File : F:\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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RELOCATE REDCOM NORTHEAST NEWPORT TO SUBASE NEW LONDON

There are corrections to the static data fro New London that need to be reentered if the database button is pressed. See Screen 4

FOOTNOTES FOR SCREEN FOUR

=====

Make sure the HAP flag is turned off for New London.

Static data corrections:

- 1) New London FY05 students corrected to 1567
 - 2) Newport FY05 students corrected to 2146
- Ccovered in Navy's Data File Errata memo to COBRA JPAT (Apr 5, 2005)

FOOTNOTES FOR SCREEN SIX

=====

Static data corrections:

- 1) Newport students NonBRAC changes corrected to +119, +38, +8, +23, 0, 0 .
- Covered in Navy's Data File Errata memo to COBRA JPAT (Apr 5, 2005)

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0077: Relocate REDCOM Northeast Newport to Subase New London

The data in this report is rolled up by Action

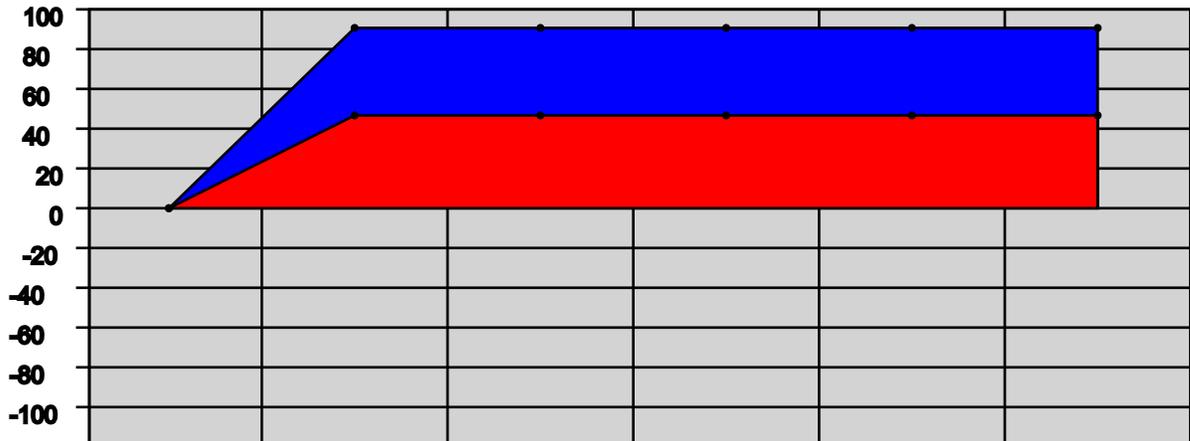
ECONOMIC IMPACT DATA

Scenario: Relocate REDCOM Northeast Newport to Subase New London
Economic Region of Influence(ROI): Norwich-New London, CT Metropolitan Statistical Area
Base: SUBASE NEW LONDON
Action: SUBASE New London Gaining

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	262,138
ROI Employment (2002):	168,620
Authorized Manpower (2005):	10,707
Authorized Manpower(2005) / ROI Employment(2002):	6.35%
Total Estimated Job Change:	94
Total Estimated Job Change / ROI Employment(2002):	0.06%

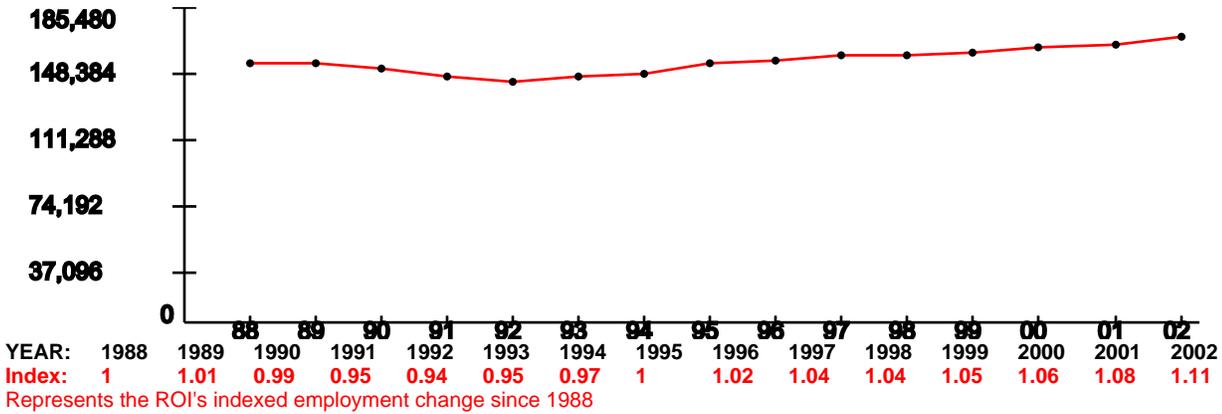
Cumulative Job Change (Gain/Loss) Over Time:



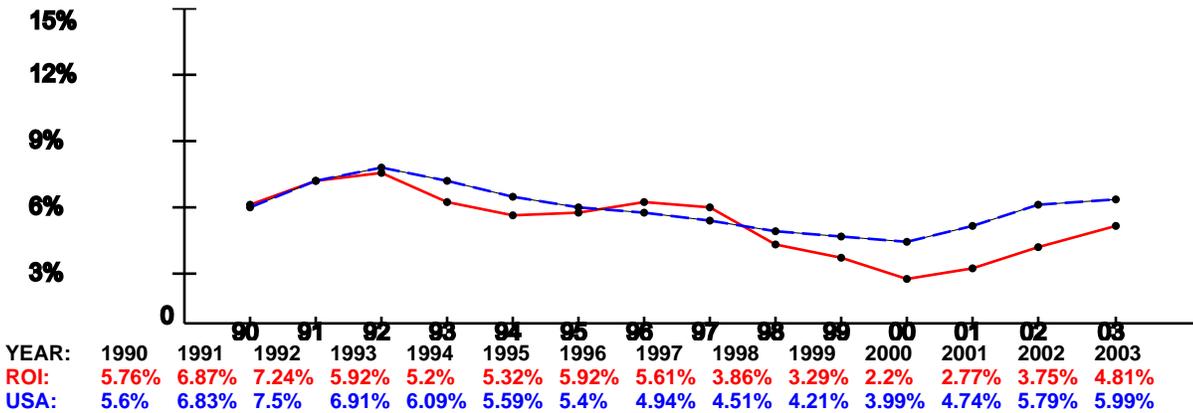
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	34	0	0	0	0
Direct Civilian:	0	15	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	49	49	49	49	49
Cum Indir/Induc:	0	45	45	45	45	45
Cumulative Total:	0	94	94	94	94	94

Norwich-New London, CT Metropolitan Statistical Area Trend Data

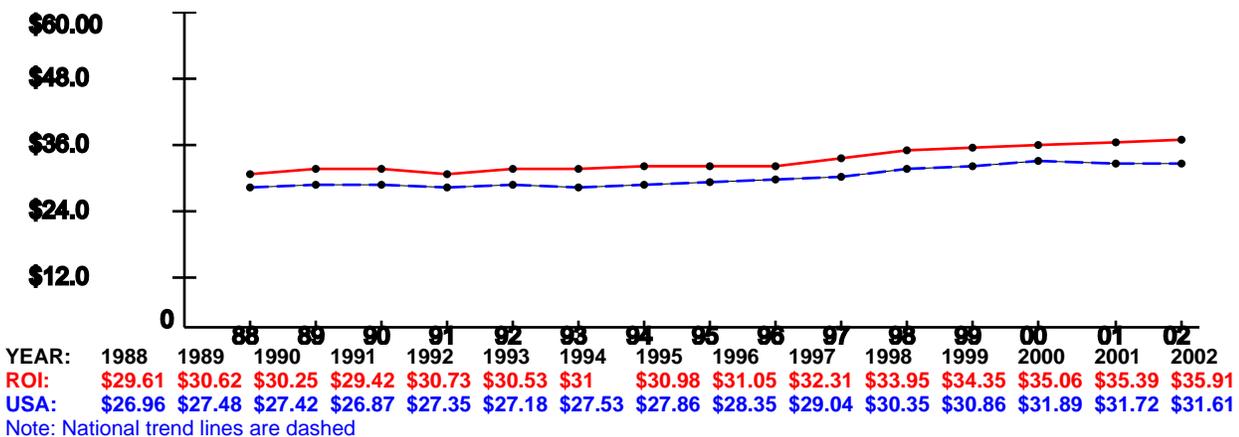
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



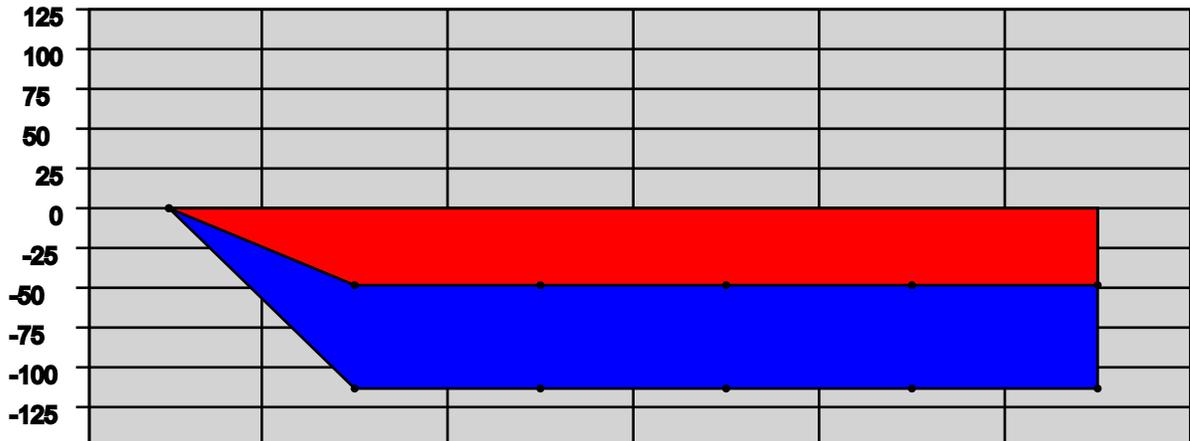
ECONOMIC IMPACT DATA

Scenario: Relocate REDCOM Northeast Newport to Subase New London
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: NAVSTA NEWPORT
Action: REDCOM NE Newport Losing

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,612,048
ROI Employment (2002):	864,734
Authorized Manpower (2005):	24,266
Authorized Manpower(2005) / ROI Employment(2002):	2.81%
Total Estimated Job Change:	-114
Total Estimated Job Change / ROI Employment(2002):	-0.01%

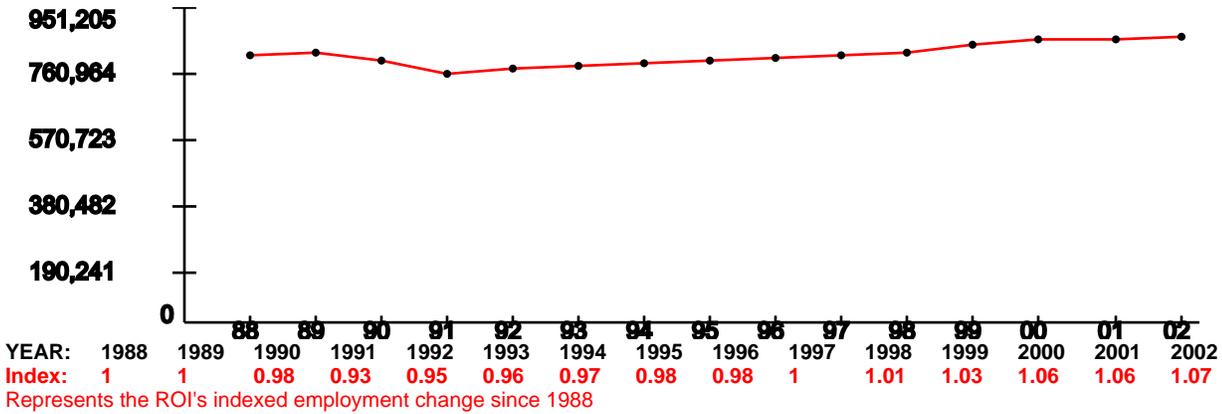
Cumulative Job Change (Gain/Loss) Over Time:



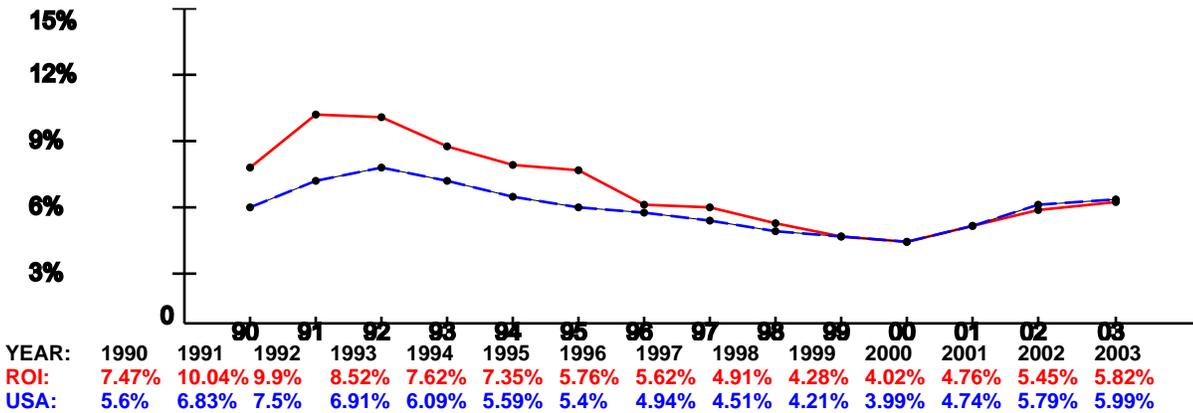
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-34	0	0	0	0
Direct Civilian:	0	-15	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-49	-49	-49	-49	-49
Cum Indlr/Induc:	0	-65	-65	-65	-65	-65
Cumulative Total:	0	-114	-114	-114	-114	-114

Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

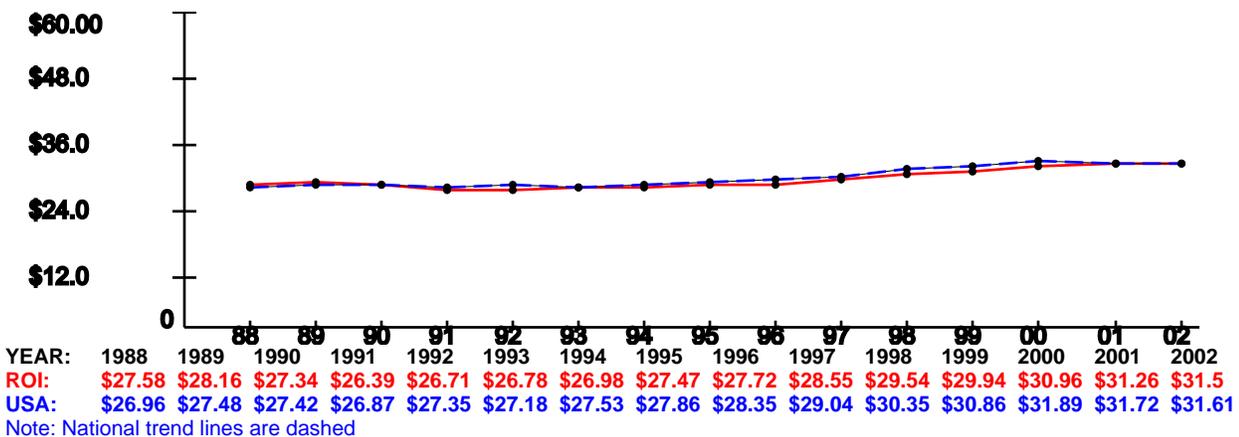
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAVSTA_NEWPORT_RI, RI

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NEWPORT_RI is 32 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Fall River-Warwick, RI-MA	1,188,613

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	50648
Bristol	534678
Newport	85433
Total	670,759

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$6,868	Basis: 3 of 3 counties
Median House Value (US Avg \$119,600)	\$164,524	
GS Locality Pay ("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate	\$1,952	

In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	23,090	8 of 8 districts
Students Enrolled	20,284	8 of 8 districts
Average Pupil/Teacher Ratio	21.5:1	8 of 8 districts
High School Students Enrolled	5,915	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	98.5%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)		7 of 7 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.8%	4.2%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	1.7%	.8%	.8%	3.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,181	Basis: 3 of 3 counties
Vacant Sale Units	267	
Vacant Rental Units	1,106	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
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Local Community	2,476	1,966	1,256,085	Basis: special
Ratio	1:507	1:639		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,589.1	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NEWPORT_RI to nearest commercial airport:
27.0 miles

Is NAVSTA_NEWPORT_RI served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUBASE_NEW_LONDON_CT, CT

Demographics

The following tables provide a short description of the area near the installation/activity. SUBASE_NEW_LONDON_CT is 50.7 miles from Hartford, CT, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
New London-Norwich, CT NECMA	259,088

The following entities comprise the military housing area (MHA):

County/City	Population
New London	259088
Windham	109091
Total	368,179

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 31

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$50,646	Basis: MSA
Median House Value (US Avg \$119,600)	\$142,200	
GS Locality Pay ("Rest of US" 10.9%)	17.9%	
O-3 with Dependents BAH Rate	\$1,624	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	40,881	17 of 18 districts
Students Enrolled	37,545	18 of 18 districts
Average Pupil/Teacher Ratio	13.3:1	18 of 18 districts
High School Students Enrolled	12,052	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	1002	12 of 12 districts
Average ACT Score (US Avg 20.8)		12 of 12 districts
Available Graduate/PhD Programs	7	

Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	2.3%	2.8%	3.7%	4.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.8%	2.5%	- .2%	2.7%	1.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	10,839	Basis: MSA
Vacant Sale Units	1,085	
Vacant Rental Units	2,328	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	433	543	259,088	Basis: special
Ratio	1:598	1:477		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,997.2	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SUBASE_NEW_LONDON_CT to nearest commercial airport: 4.7 miles

Is SUBASE_NEW_LONDON_CT served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON scenario, DON-00077

Action 1: Relocate REDCOM Northeast Newport to Naval Submarine Base New London, CT.

General Environmental Impacts

Environmental Resource Area	Naval Station Newport (Installation Realigned)	Naval Submarine Base New London, CT (Installation Gaining Function)
Air Quality	No impact.	Installation is in Serious non-attainment for 1-Hour Ozone and in Moderate non-attainment for 8-hour Ozone. However, no impacts are anticipated from this scenario.
Cultural/Archeological/Tribal Resources	No impact.	Historic property has been identified on installation, however no impacts are anticipated from this scenario.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	Reduces waste disposals associated with lost assets.	Solid waste may increase, however amount expected is minor.
Water Resources	Reduces water usage associated with lost assets.	Additional water consumption is expected, however no constraints are anticipated for this scenario.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Newport (Installation Realigned)	Naval Submarine Base New London, CT (Installation Gaining Function)
Environmental Restoration	DERA costs \$77.1 M thru FY 03; \$41 M CTC	DERA costs \$56.5 M thru FY 03; \$24 M CTC
Waste Management	None	None
Environmental Compliance	None	None