

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 100+ Years

NPV in 2025(\$K): 6,484  
 1-Time Cost(\$K): 11,002

## Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	612	6,798	0	0	0	0	7,410	0
Person	0	0	0	0	0	0	0	0
Overhd	-85	134	-255	-274	-274	-274	-1,029	-317
Moving	0	0	69	0	0	0	69	0
Missio	0	0	0	0	0	0	0	0
Other	0	3,477	0	0	0	0	3,477	0
<b>TOTAL</b>	<b>526</b>	<b>10,408</b>	<b>-186</b>	<b>-274</b>	<b>-274</b>	<b>-274</b>	<b>9,926</b>	<b>-317</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

<b>POSITIONS REALIGNED</b>							
Off	0	0	3	0	0	0	3
Enl	0	0	28	0	0	0	28
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	31	0	0	0	31

## Summary:

-----  
 DON-0114: Close NMCRC Milwaukee and relocate to a new AFRC Milwaukee

The error report on sustainment costs comes from entering a new (non-existent) reserve center as a COBRA destination. There is no problem with the results.

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	612	6,798	0	0	0	0	7,410	0
Person	0	0	0	0	0	0	0	0
Overhd	15	234	242	223	223	223	1,161	223
Moving	0	0	69	0	0	0	69	0
Missio	0	0	0	0	0	0	0	0
Other	0	3,477	0	0	0	0	3,477	0
TOTAL	627	10,509	311	223	223	223	12,117	223

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	101	101	497	497	497	497	2,190	540
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	101	101	497	497	497	497	2,190	540

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,409,648	
Total - Construction		7,409,648
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	35,313	
Support Contract Termination	0	
Mothball / Shutdown	10,736	
Total - Overhead		46,049
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	68,930	
Total - Moving		68,930
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,477,000	
Total - Other		3,477,000
-----		
Total One-Time Costs		11,001,627
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		11,001,627

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC MILWAUKEE WI, WI (N62035)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	35,313	
Support Contract Termination	0	
Mothball / Shutdown	10,736	
Total - Overhead		46,049
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	68,930	
Total - Moving		68,930
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		114,979
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		114,979

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Milwaukee AFRC (NEW), WI  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,409,648	
Total - Construction		7,409,648
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,477,000	
Total - Other		3,477,000
-----		
Total One-Time Costs		10,886,648
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		10,886,648

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 4/24/2005 11:35:31 AM, Report Created 4/24/2005 11:35:33 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NMCRC MILWAUKEE WI	0	0	0
Milwaukee AFRC (NEW)	7,409,648	0	7,409,648
-----			
Totals:	7,409,648	0	7,409,648

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
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MilCon for Base: Milwaukee AFRC (NEW), WI

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	41,973	6,839	0	Default	0	6,839
2144	Vehicle Maintenance Shop, Reserve	SF	2,603	445	0	Default	0	445
1443	Operations Supply Building	SF	164	15	0	Default	0	15
2145	Vehicle Maintenance Facility	EA	1	77	0	Default	0	77
8521	Vehicle Parking, Surfaced	SY	624	34	0	Default	0	34
Total Construction Cost:								7,410
- Construction Cost Avoid:								0
Total Net Milcon Cost:								7,410

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
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 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	612	6,798	0	0	0	0	7,410
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	15	11	8	0	0	0	35
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	69	0	0	0	69
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,477	0	0	0	0	3,477
TOTAL ONE-TIME	627	10,286	88	0	0	0	11,002

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	157	157	157	157	157	785	157
Recap	0	66	66	66	66	66	330	66
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	223	223	223	223	223	1,115	223
TOTAL COST	627	10,509	311	223	223	223	12,117	223
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	244	244	244	244	975	287
Recap	101	101	101	101	101	101	605	101
BOS	0	0	153	153	153	153	611	153
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	101	101	497	497	497	497	2,190	540
TOTAL SAVINGS	101	101	497	497	497	497	2,190	540

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	612	6,798	0	0	0	0	7,410	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	15	11	88	0	0	0	115	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,477	0	0	0	0	3,477	
TOTAL ONE-TIME	627	10,286	88	0	0	0	11,002	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	157	-87	-87	-87	-87	-189	-130
Recap	-101	-35	-35	-35	-35	-35	-275	-35
BOS	0	0	-153	-153	-153	-153	-611	-153
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-101	122	-274	-274	-274	-274	-1,075	-317
TOTAL NET COST	526	10,408	-186	-274	-274	-274	9,926	-317

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
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Base: NMCRC MILWAUKEE WI, WI (N62035)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	15	11	8	0	0	0	35
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	69	0	0	0	69
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	15	11	88	0	0	0	115

Department : Navy  
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Base: NMCRC MILWAUKEE WI, WI (N62035)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	15	11	88	0	0	0	115	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	244	244	244	244	975	287
Recap	101	101	101	101	101	101	605	101
BOS	0	0	153	153	153	153	611	153
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	101	101	497	497	497	497	2,190	540
TOTAL SAVINGS	101	101	497	497	497	497	2,190	540

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC MILWAUKEE WI, WI (N62035)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	15	11	88	0	0	0	115	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	15	11	88	0	0	0	115	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-244	-244	-244	-244	-975	-287
Recap	-101	-101	-101	-101	-101	-101	-605	-101
BOS	0	0	-153	-153	-153	-153	-611	-153
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-101	-101	-497	-497	-497	-497	-2,190	-540
TOTAL NET COST	-85	-89	-409	-497	-497	-497	-2,075	-540

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Milwaukee AFRC (NEW), WI	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	612	6,798	0	0	0	0	7,410
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,477	0	0	0	0	3,477
TOTAL ONE-TIME	612	10,275	0	0	0	0	10,887



Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Milwaukee AFRC (NEW), WI								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	612	6,798	0	0	0	0	7,410	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,477	0	0	0	0	3,477	
<b>TOTAL ONE-TIME</b>	<b>612</b>	<b>10,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,887</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	157	157	157	157	157	785	157
Recap	0	66	66	66	66	66	330	66
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>1,115</b>	<b>223</b>
<b>TOTAL NET COST</b>	<b>612</b>	<b>10,498</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>12,002</b>	<b>223</b>

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:35:31 AM, Report Created 4/24/2005 11:35:33 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3	28	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	28	0	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	31	0	0	0	31

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3	28	0	0

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NMCRC MILWAUKEE WI, WI (N62035)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NMCRC MILWAUKEE WI, WI (N62035)

Officers	Enlisted	Students	Civilians
3	28	0	0

PERSONNEL REALIGNMENTS:

To Base: Milwaukee AFRC (NEW), WI

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	28	0	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	31	0	0	0	31

TOTAL PERSONNEL REALIGNMENTS (Out of NMCRC MILWAUKEE WI, WI (N62035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	28	0	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	31	0	0	0	31

BASE POPULATION (After BRAC Action) FOR: NMCRC MILWAUKEE WI, WI (N62035)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Milwaukee AFRC (NEW), WI

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Milwaukee AFRC (NEW), WI

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NMCRC MILWAUKEE WI, WI (N62035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	28	0	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	31	0	0	0	31

TOTAL PERSONNEL REALIGNMENTS (Into Milwaukee AFRC (NEW), WI):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	28	0	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	31	0	0	0	31

BASE POPULATION (After BRAC Action) FOR: Milwaukee AFRC (NEW), WI

Officers	Enlisted	Students	Civilians
3	28	0	0

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Personnel					
Base	Start*	Finish*	Change	%Change	
NMCRC MILWAUKEE WI	31	0	-31	-100%	
Milwaukee AFRC (NEW)	0	31	31	0%	
TOTAL	31	31	0	0%	

Square Footage						
Base	Start	Finish	Change	%Change	Chg/Per	
NMCRC MILWAUKEE WI	59,643	0	-59,643	-100%	1,924	
Milwaukee AFRC (NEW)	0	44,740	44,740	0%	1,443	
TOTAL	59,643	44,740	-14,903	-25%	0	

Base Operations Support (2005\$)						
Base	Start*	Finish*	Change	%Change	Chg/Per	
NMCRC MILWAUKEE WI	152,707	0	-152,707	-100%	4,926	
Milwaukee AFRC (NEW)	0	0	0	0%	0	
TOTAL	152,707	0	-152,707	-100%	0	

Sustainment (2005\$)						
Base	Start	Finish	Change	%Change	Chg/Per	
NMCRC MILWAUKEE WI	286,655	0	-286,655	-100%	9,247	
Milwaukee AFRC (NEW)	10	157,025	157,015	1570147%	5,065	
TOTAL	286,665	157,025	-129,640	-45%	0	

Recapitalization (2005\$)						
Base	Start	Finish	Change	%Change	Chg/Per	
NMCRC MILWAUKEE WI	100,852	0	-100,852	-100%	3,253	
Milwaukee AFRC (NEW)	0	65,998	65,998	0%	2,129	
TOTAL	100,852	65,998	-34,854	-35%	0	

Sustain + Recap + BOS (2005\$)						
Base	Start	Finish	Change	%Change	Chg/Per	
NMCRC MILWAUKEE WI	540,214	0	-540,214	-100%	17,426	
Milwaukee AFRC (NEW)	10	223,023	223,013	2230132%	7,194	
TOTAL	540,224	223,023	-317,201	-59%	0	

Plant Replacement Value (2005\$)						
Base	Start	Finish	Change	%Change	Chg/Per	
NMCRC MILWAUKEE WI	11,497,151	0	-11,497,151	-100%	370,876	
Milwaukee AFRC (NEW)	0	6,797,842	6,797,842	0%	219,285	
TOTAL	11,497,151	6,797,842	-4,699,309	-41%	0	

Department : Navy  
Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10,  
24APR05.CBR  
Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC MILWAUKEE WI, WI (N62035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Milwaukee AFRC (NEW), WI Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)  
 Data As Of 4/24/2005 11:35:31 AM, Report Created 4/24/2005 11:35:33 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC MILWAUKEE WI, WI (N62035)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	31	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	31	100.00%	100.00%

Base: Milwaukee AFRC (NEW), WI

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	31	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	31	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:35:31 AM, Report Created 4/24/2005 11:35:33 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	526,224	519,008	519,008
2007	10,408,456	9,986,117	10,505,125
2008	-185,947	-173,543	10,331,582
2009	-274,203	-248,941	10,082,642
2010	-274,203	-242,160	9,840,482
2011	-274,203	-235,564	9,604,917
2012	-317,201	-265,081	9,339,836
2013	-317,201	-257,861	9,081,974
2014	-317,201	-250,838	8,831,137
2015	-317,201	-244,006	8,587,131
2016	-317,201	-237,360	8,349,771
2017	-317,201	-230,894	8,118,877
2018	-317,201	-224,606	7,894,271
2019	-317,201	-218,488	7,675,783
2020	-317,201	-212,537	7,463,246
2021	-317,201	-206,748	7,256,498
2022	-317,201	-201,117	7,055,381
2023	-317,201	-195,639	6,859,743
2024	-317,201	-190,310	6,669,433
2025	-317,201	-185,126	6,484,306
2026	-317,201	-180,084	6,304,222
2027	-317,201	-175,179	6,129,042
2028	-317,201	-170,408	5,958,635
2029	-317,201	-165,766	5,792,868
2030	-317,201	-161,251	5,631,617
2031	-317,201	-156,859	5,474,758
2032	-317,201	-152,587	5,322,171
2033	-317,201	-148,431	5,173,740
2034	-317,201	-144,388	5,029,352
2035	-317,201	-140,455	4,888,897
2036	-317,201	-136,629	4,752,268
2037	-317,201	-132,908	4,619,360
2038	-317,201	-129,288	4,490,072
2039	-317,201	-125,766	4,364,305
2040	-317,201	-122,341	4,241,964
2041	-317,201	-119,009	4,122,955
2042	-317,201	-115,767	4,007,188
2043	-317,201	-112,614	3,894,574
2044	-317,201	-109,547	3,785,027
2045	-317,201	-106,563	3,678,464
2046	-317,201	-103,660	3,574,803
2047	-317,201	-100,837	3,473,966
2048	-317,201	-98,090	3,375,876
2049	-317,201	-95,419	3,280,457
2050	-317,201	-92,820	3,187,637
2051	-317,201	-90,292	3,097,345
2052	-317,201	-87,832	3,009,513
2053	-317,201	-85,440	2,924,073
2054	-317,201	-83,113	2,840,960
2055	-317,201	-80,849	2,760,111
2056	-317,201	-78,647	2,681,464
2057	-317,201	-76,505	2,604,959
2058	-317,201	-74,421	2,530,538
2059	-317,201	-72,394	2,458,144
2060	-317,201	-70,422	2,387,722
2061	-317,201	-68,504	2,319,218
2062	-317,201	-66,638	2,252,579
2063	-317,201	-64,823	2,187,756
2064	-317,201	-63,057	2,124,699
2065	-317,201	-61,340	2,063,358
2066	-317,201	-59,669	2,003,689

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

2067	-317,201	-58,044	1,945,645
2068	-317,201	-56,463	1,889,182
2069	-317,201	-54,925	1,834,257
2070	-317,201	-53,429	1,780,827
2071	-317,201	-51,974	1,728,854
2072	-317,201	-50,558	1,678,295
2073	-317,201	-49,181	1,629,114
2074	-317,201	-47,842	1,581,272
2075	-317,201	-46,538	1,534,734
2076	-317,201	-45,271	1,489,463
2077	-317,201	-44,038	1,445,425
2078	-317,201	-42,838	1,402,586
2079	-317,201	-41,672	1,360,915
2080	-317,201	-40,537	1,320,378
2081	-317,201	-39,432	1,280,946
2082	-317,201	-38,358	1,242,587
2083	-317,201	-37,314	1,205,274
2084	-317,201	-36,297	1,168,976
2085	-317,201	-35,309	1,133,667
2086	-317,201	-34,347	1,099,320
2087	-317,201	-33,411	1,065,909
2088	-317,201	-32,501	1,033,408
2089	-317,201	-31,616	1,001,791
2090	-317,201	-30,755	971,036
2091	-317,201	-29,917	941,119
2092	-317,201	-29,102	912,016
2093	-317,201	-28,310	883,707
2094	-317,201	-27,539	856,168
2095	-317,201	-26,789	829,379
2096	-317,201	-26,059	803,320
2097	-317,201	-25,349	777,971
2098	-317,201	-24,659	753,312
2099	-317,201	-23,987	729,325
2100	-317,201	-23,334	705,991
2101	-317,201	-22,698	683,293
2102	-317,201	-22,080	661,213
2103	-317,201	-21,478	639,735
2104	-317,201	-20,893	618,841
2105	-317,201	-20,324	598,516

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 4/24/2005 11:35:31 AM, Report Created 4/24/2005 11:35:33 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	157	-87	-87	-87	-87	-189	-130
Recap Change	-101	-35	-35	-35	-35	-35	-275	-35
BOS Change	0	0	-153	-153	-153	-153	-611	-153
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-101</b>	<b>122</b>	<b>-274</b>	<b>-274</b>	<b>-274</b>	<b>-274</b>	<b>-1,075</b>	<b>-317</b>

NMCRC MILWAUKEE WI, WI (N62035)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-244	-244	-244	-244	-975	-287
Recap Change	-101	-101	-101	-101	-101	-101	-605	-101
BOS Change	0	0	-153	-153	-153	-153	-611	-153
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-101</b>	<b>-101</b>	<b>-497</b>	<b>-497</b>	<b>-497</b>	<b>-497</b>	<b>-2,190</b>	<b>-540</b>

Milwaukee AFRC (NEW), WI

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	157	157	157	157	157	785	157
Recap Change	0	66	66	66	66	66	330	66
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>1,115</b>	<b>223</b>

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:35:31 AM, Report Created 4/24/2005 11:35:33 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

NMCRC MILWAUKEE WI, WI (N62035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	31	0	0	0	31
NET CHANGE-Mil	0	0	-31	0	0	0	-31
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Milwaukee AFRC (NEW), WI

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	31	0	0	0	31
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	31	0	0	0	31
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:35:31 AM, Report Created 4/24/2005 11:35:33 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NMCRC MILWAUKEE WI, WI (N62035)	Closes in FY 2008
Milwaukee AFRC (NEW), WI	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NMCRC MILWAUKEE WI, WI (N62035)	Milwaukee AFRC (NEW), WI	5 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NMCRC MILWAUKEE WI, WI (N62035) to Milwaukee AFRC (NEW), WI

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	3	0	0	0
Enlisted Positions:	0	0	28	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	42	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Military Light Vehicles:	0	0	36	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMCRC MILWAUKEE WI, WI (N62035)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	28	Total Sustainment (\$K/Year):	287
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	153
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	11,497
Starting Facilities(KSF):	60	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.127	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	43.030000	Retiree	0 0 0
Longitude:	-87.920000	Retiree65+	0 0 0

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Milwaukee AFRC (NEW), WI

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	0
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMCRC MILWAUKEE WI, WI (N62035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	69	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Aavoidnc (\$K):	0	0	0	0	0	0
Procurement Aavoidnc (\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn	(KSF):	60	FH ShDn:	0.000%

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Milwaukee AFRC (NEW), WI

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	3,477	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0 FH ShDn:		0.000%	

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Milwaukee AFRC (NEW), WI

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
1714	SF	41,973	0 Default	0	137.77	4.15
2144	SF	2,603	0 Default	0	144.69	3.56
1443	SF	164	0 Default	0	75.98	2.61
2145	EA	1	0 Default	0	65,599.07	1,508.11
8521	SY	624	0 Default	0	45.83	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy  
Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

DON-0114: Close NMCRC Milwaukee and relocate to a new AFRC Milwaukee

The error report on sustainment costs comes from entering a new (non-existent) reserve center as a COBRA destination. There is no problem with the results.

FOOTNOTES FOR SCREEN FOUR

=====

The Army did not enter BAH for their sites. If we leave the Navy BAH costs in there are false saving calculated for moving to the Army site. We zero out the Navy BAH costs to avoid this.

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:35:31 AM, Report Created 4/24/2005 11:35:33 AM

Department : Navy  
Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0114\NAVY\DON-0114, C5, V6.10, 24APR05.CBR  
Option Pkg Name: DON-0114 (A033) Close NMCRC Milwaukee  
Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

Milwaukee AFRC (NEW) had a Sustainment budget of \$0K with 0 SF of facilities.

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0114: Close NMCRC Milwaukee

The data in this report is rolled up by Region of Influence

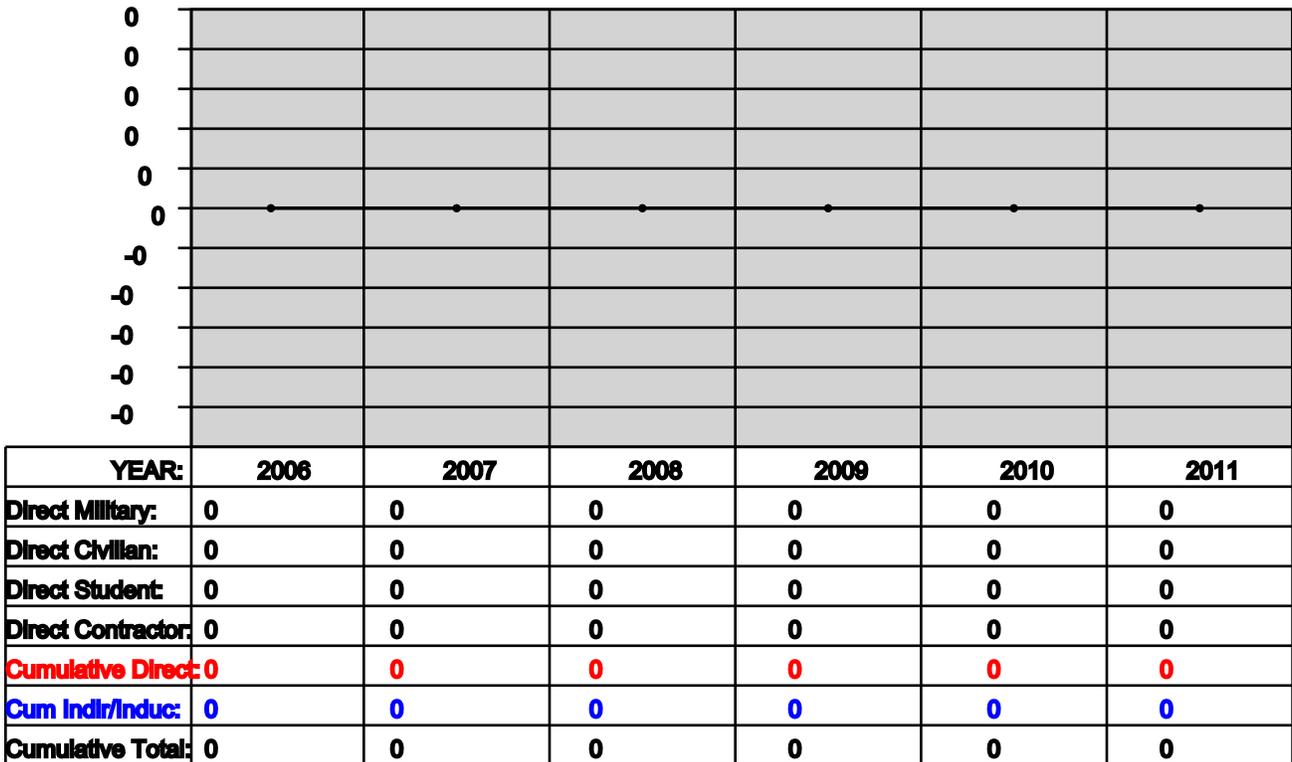
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Milwaukee-Waukesha-West Allis, WI Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

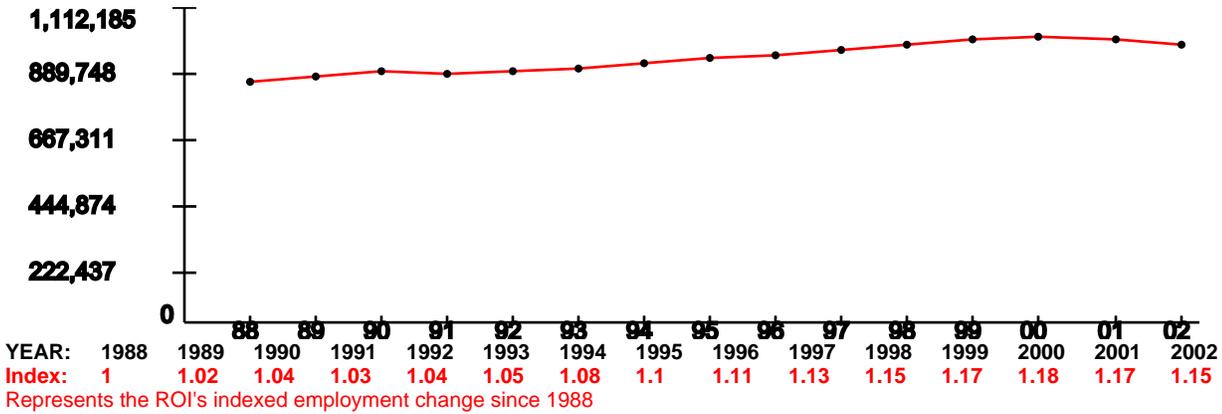
ROI Population (2002):	1,509,818
ROI Employment (2002):	986,431
Authorized Manpower (2005):	31
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	0
Total Estimated Job Change / ROI Employment(2002):	0%

**Cumulative Job Change (Gain/Loss) Over Time:**

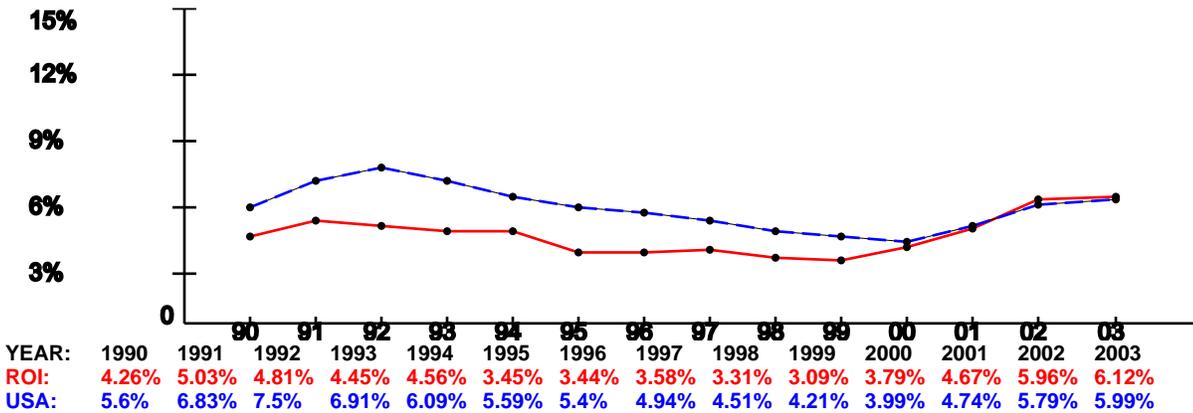


Milwaukee-Waukesha-West Allis, WI Metropolitan Statistical Area Trend Data

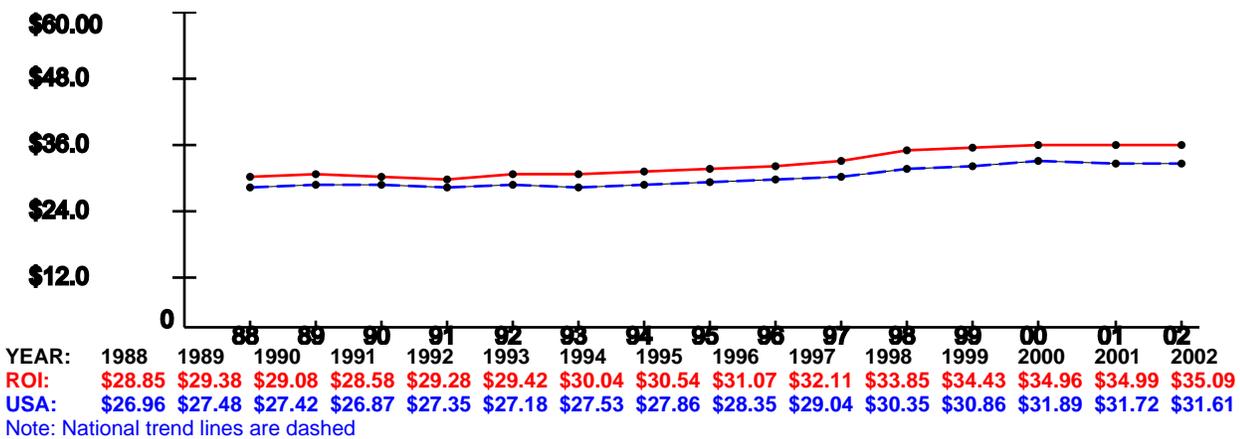
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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## NAVMARCORESCEN\_MILWAUKEE\_WI, WI

### Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN\_MILWAUKEE\_WI is 1 miles from Milwaukee, WI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Milwaukee-Waukesha, WI PMSA	1,500,741

The following entities comprise the military housing area (MHA):

County/City	Population
Milwaukee	940164
Ozaukee	82317
Racine	188831
Washington	117493
Waukesha	360767
Total	1,689,572

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 82

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$45,901	Basis: MSA
Median House Value	(US Avg \$119,600)	\$134,800	
GS Locality Pay	("Rest of US" 10.9%)	12.6%	
O-3 with Dependents BAH Rate		\$1,208	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

*This document may contain information protected from disclosure by public law, regulations or orders.*

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	119,000	1 of 1 district
Students Enrolled	110,000	1 of 1 district
Average Pupil/Teacher Ratio	13.1:1	1 of 1 district
High School Students Enrolled	25,014	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	91.8%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	794	1 of 1 district
Average ACT Score (US Avg 20.8)	19	1 of 1 district
Available Graduate/PhD Programs	15	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	3	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.8%	4.7%	6.0%	6.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.4%	.1%	.5%	-2.2%	.7%
National	1.5%	2.4%	.03%	-.31%	.86%

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Basis:	MSA	MSA	MSA	MSA	MSA
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## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	30,587	Basis: MSA
Vacant Sale Units	4,743	
Vacant Rental Units	13,911	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	4,661	3,796	1,500,741	Basis: MSA
Ratio	1:322	1:395		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,252.7	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN\_MILWAUKEE\_WI to nearest commercial airport: 6.3 miles

Is NAVMARCORESCEN\_MILWAUKEE\_WI served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Scenario Environmental Impacts

### **DON scenario DON-0114**

Action 1: Close Navy Marine Corps Reserve Center Milwaukee, WI, and relocate Navy and Marine Corps reserve units and support staff to Armed Forces Reserve Center, Milwaukee, WI.

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Navy Marine Corps Reserve Center Milwaukee, WI (Activity Closed)</b>
Air Quality	No impact.
Cultural/Archeological/Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	No impact.
Water Resources	No impact.
Wetlands	No impact.

### Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>Navy Marine Corps Reserve Center Milwaukee, WI (Activity Closed)</b>
Environmental Restoration	No DERA Program
Waste Management	None
Environmental Compliance	None