

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2027 (19 Years)

NPV in 2025(\$K): 849
 1-Time Cost(\$K): 14,575

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,191	13,237	0	0	0	0	14,428	0
Person	0	-449	-911	-911	-911	-911	-4,095	-911
Overhd	-91	325	3	-17	-17	-17	184	-60
Moving	0	0	59	0	0	0	59	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,100	13,112	-850	-929	-929	-929	10,576	-972

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	9	0	0	0	0	9
Civ	0	0	0	0	0	0	0
TOT	0	10	0	0	0	0	10

POSITIONS REALIGNED							
Off	0	0	5	0	0	0	5
Enl	0	0	33	0	0	0	33
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	38	0	0	0	38

Summary:

 Close NMCRCs Lehigh & Reading and relocate to new AFRC Allenton-Bethlehem

Time Phasing: We do not use automatic time phasing. This is necessary in order for us to match the Army's approach to COBRA runs for this joint reserve center.

Errors: There are errors reported that are an artifact of the way COBRA handles time phasing (This may include personnel movement messages). These are not really errors. The Overhead/Sustainment message is related to introduction of a new (currently non-existent) reserve center as a destination. The results are not affected.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,191	13,237	0	0	0	0	14,428	0
Person	0	46	58	58	58	58	278	58
Overhd	12	428	473	453	453	453	2,274	453
Moving	0	0	59	0	0	0	59	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,203	13,712	590	511	511	511	17,039	511

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	496	969	969	969	969	4,373	969
Overhd	104	104	470	470	470	470	2,089	514
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	104	599	1,440	1,440	1,440	1,440	6,463	1,483

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	14,428,330	
Total - Construction		14,428,330
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	46,464	
Unemployment	0	
Total - Personnel		46,464
Overhead		
Program Management Cost	28,268	
Support Contract Termination	0	
Mothball / Shutdown	12,995	
Total - Overhead		41,263
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	59,200	
Total - Moving		59,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		14,575,257

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,575,257

Department : Navy
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 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC LEHIGH PA, PA (N61880)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	17,582	
Support Contract Termination	0	
Mothball / Shutdown	5,281	
Total - Overhead		22,863
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	44,300	
Total - Moving		44,300
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		67,163

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		67,163

Department : Navy
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Base: NMCRC READING PA, PA (N61881)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	46,464	
Unemployment	0	
Total - Personnel		46,464
Overhead		
Program Management Cost	10,686	
Support Contract Termination	0	
Mothball / Shutdown	7,713	
Total - Overhead		18,400
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	14,900	
Total - Moving		14,900
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		79,764

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		79,764

Department : Navy
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 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: AFRC Allenton-Beth, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	14,428,330	
Total - Construction		14,428,330
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		14,428,330

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,428,330

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/24/2005 11:42:14 AM, Report Created 4/24/2005 11:42:17 AM

Department : Navy
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Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NMCRC LEHIGH PA	0	0	0
NMCRC READING PA	0	0	0
AFRC Allenton-Beth	14,428,330	0	14,428,330
Totals:	14,428,330	0	14,428,330

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
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MilCon for Base: AFRC Allenton-Beth, PA

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	62,414	11,004	0	Default	0	11,004
4421	Covered Storage Building, Installation	SF	1,975	193	0	Default	0	193
2144	Vehicle Maintenance Shop, Reserve	SF	4,403	815	0	Default	0	815
2152	Weapon Maintenance Shop, Depot	SF	4,728	815	0	Default	0	815
4421	Covered Storage Building, Installation	SF	2,500	244	0	Default	0	244
1321	Communications Facility	EA	1	53	0	Default	0	53
8928	Loading Ramp/Platform	EA	1	13	0	Default	0	13
8521	Vehicle Parking, Surfaced	SY	1,500	87	0	Default	0	87
8521	Vehicle Parking, Surfaced	SY	3,248	190	0	Default	0	190
8521	Vehicle Parking, Surfaced	SY	460	27	0	Default	0	27
8521	Vehicle Parking, Surfaced	SY	46	3	0	Default	0	3
2133	Marine Maintenance Shop	SF	500	79	0	Default	0	79
2182	Installation Support Equipment Maintenananc	SF	3,700	557	0	Default	0	557
4422	Covered Storage Shed, Installation	SF	270	11	0	Default	0	11
8521	Vehicle Parking, Surfaced	SY	5,784	338	0	Default	0	338
					Total Construction Cost:			14,428
					- Construction Cost Avoid:			0
					Total Net Milcon Cost:			14,428

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	1,191	13,237	0	0	0	0	14,428
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	12	9	7	0	0	0	28
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	13	0	0	0	13
1-Time Move	0	0	59	0	0	0	59
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	46	0	0	0	0	46
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,203	13,293	79	0	0	0	14,575

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	291	291	291	291	291	1,454	291
Recap	0	128	128	128	128	128	642	128
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	58	58	58	58	231	58
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	34	34	34	34	136	34
TOTAL RECUR	0	419	511	511	511	511	2,464	511
TOTAL COST	1,203	13,712	590	511	511	511	17,039	511
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	244	244	244	244	978	288
Recap	104	104	104	104	104	104	622	104
BOS	0	0	122	122	122	122	489	122
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	371	741	741	741	741	3,337	741
House Allow	0	62	103	103	103	103	473	103
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	104	599	1,440	1,440	1,440	1,440	6,463	1,483
TOTAL SAVINGS	104	599	1,440	1,440	1,440	1,440	6,463	1,483

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	1,191	13,237	0	0	0	0	14,428	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	12	9	79	0	0	0	100	
MIL PERSONNEL								
Mil Moving	0	46	0	0	0	0	46	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,203	13,293	79	0	0	0	14,575	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	291	46	46	46	46	476	3
Recap	-104	25	25	25	25	25	20	25
BOS	0	-0	-122	-122	-122	-122	-489	-122
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-433	-866	-866	-866	-866	-3,899	-866
House Allow	0	-62	-45	-45	-45	-45	-242	-45
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	34	34	34	34	136	34
TOTAL RECUR	-104	-180	-929	-929	-929	-929	-3,999	-972
TOTAL NET COST	1,100	13,112	-850	-929	-929	-929	10,576	-972

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Base: NMCRC LEHIGH PA, PA (N61880)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	8	6	4	0	0	0	17
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	44	0	0	0	44
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	6	54	0	0	0	67

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Base: NMCRC LEHIGH PA, PA (N61880)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 8 6 54 0 0 0 67 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	114	114	114	114	456	134
Recap	47	47	47	47	47	47	285	47
BOS	0	0	76	76	76	76	304	76
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	47	47	238	238	238	238	1,046	258
TOTAL SAVINGS	47	47	238	238	238	238	1,046	258

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC LEHIGH PA, PA (N61880)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	8	6	54	0	0	0	67	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	8	6	54	0	0	0	67	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-114	-114	-114	-114	-456	-134
Recap	-47	-47	-47	-47	-47	-47	-285	-47
BOS	0	0	-76	-76	-76	-76	-304	-76
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-47	-47	-238	-238	-238	-238	-1,046	-258
TOTAL NET COST	-40	-42	-184	-238	-238	-238	-978	-258

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC READING PA, PA (N61881)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	5	3	2	0	0	0	11
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	15	0	0	0	15
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	46	0	0	0	0	46
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5	50	25	0	0	0	80

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC READING PA, PA (N61881)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 5 50 25 0 0 0 80 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	130	130	130	130	522	153
Recap	56	56	56	56	56	56	337	56
BOS	0	0	46	46	46	46	185	46
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	371	741	741	741	741	3,337	741
House Allow	0	62	103	103	103	103	473	103
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	56	552	1,202	1,202	1,202	1,202	5,417	1,225
TOTAL SAVINGS	56	552	1,202	1,202	1,202	1,202	5,417	1,225

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC READING PA, PA (N61881)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	5	3	25	0	0	0	33	
MIL PERSONNEL								
Mil Moving	0	46	0	0	0	0	46	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5	50	25	0	0	0	80	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-130	-130	-130	-130	-522	-153
Recap	-56	-56	-56	-56	-56	-56	-337	-56
BOS	0	-0	-46	-46	-46	-46	-185	-46
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-433	-866	-866	-866	-866	-3,899	-866
House Allow	0	-62	-103	-103	-103	-103	-473	-103
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-56	-552	-1,202	-1,202	-1,202	-1,202	-5,417	-1,225
TOTAL NET COST	-51	-502	-1,177	-1,202	-1,202	-1,202	-5,337	-1,225

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: AFRC Allenton-Beth, PA

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,191	13,237	0	0	0	0	14,428
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,191	13,237	0	0	0	0	14,428

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: AFRC Allenton-Beth, PA

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,191	13,237	0	0	0	0	14,428	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,191	13,237	0	0	0	0	14,428	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	291	291	291	291	291	1,454	291
Recap	0	128	128	128	128	128	642	128
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	58	58	58	58	231	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	34	34	34	34	136	34
TOTAL RECUR	0	419	511	511	511	511	2,464	511
TOTAL NET COST	1,191	13,656	511	511	511	511	16,892	511

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:42:14 AM, Report Created 4/24/2005 11:42:17 AM

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6	42	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	33	0	0	0	33
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	38	0	0	0	38

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-9	0	0	0	0	-9
Civilians	0	0	0	0	0	0	0
TOTAL	0	-10	0	0	0	0	-10

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5	33	0	0

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NMCRC LEHIGH PA, PA (N61880)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NMCRC LEHIGH PA, PA (N61880)

Officers	Enlisted	Students	Civilians
4	26	0	0

PERSONNEL REALIGNMENTS:

To Base: AFRC Allenton-Beth, PA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	26	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	30	0	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Out of NMCRC LEHIGH PA, PA (N61880)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	26	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	30	0	0	0	30

BASE POPULATION (After BRAC Action) FOR: NMCRC LEHIGH PA, PA (N61880)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NMCRC READING PA, PA (N61881)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NMCRC READING PA, PA (N61881)

Officers	Enlisted	Students	Civilians
2	16	0	0

PERSONNEL REALIGNMENTS:

To Base: AFRC Allenton-Beth, PA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	7	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	8	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Out of NMCRC READING PA, PA (N61881)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	7	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	8	0	0	0	8

SCENARIO POSITION CHANGES FOR: NMCRC READING PA, PA (N61881)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-9	0	0	0	0	-9
Civilians	0	0	0	0	0	0	0
TOTAL	0	-10	0	0	0	0	-10

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NMCRC READING PA, PA (N61881)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Allenton-Beth, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Allenton-Beth, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NMCRC LEHIGH PA, PA (N61880)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	26	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	30	0	0	0	30

From Base: NMCRC READING PA, PA (N61881)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	7	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	8	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Into AFRC Allenton-Beth, PA):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	33	0	0	0	33
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	38	0	0	0	38

BASE POPULATION (After BRAC Action) FOR: AFRC Allenton-Beth, PA

Officers	Enlisted	Students	Civilians
5	33	0	0

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NMCRC LEHIGH PA	30	0	-30	-100%
NMCRC READING PA	18	0	-18	-100%
AFRC Allenton-Beth	0	38	38	0%
TOTAL	48	38	-10	-21%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NMCRC LEHIGH PA	29,342	0	-29,342	-100%	978
NMCRC READING PA	42,852	0	-42,852	-100%	2,381
AFRC Allenton-Beth	0	80,490	80,490	0%	2,118
TOTAL	72,194	80,490	8,296	11%	-830

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NMCRC LEHIGH PA	76,029	0	-76,029	-100%	2,534
NMCRC READING PA	46,212	0	-46,212	-100%	2,567
AFRC Allenton-Beth	0	0	0	0%	0
TOTAL	122,241	0	-122,241	-100%	12,224

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NMCRC LEHIGH PA	134,143	0	-134,143	-100%	4,471
NMCRC READING PA	153,480	0	-153,480	-100%	8,527
AFRC Allenton-Beth	10	290,788	290,778	2907776%	7,652
TOTAL	287,633	290,788	3,155	1%	-315

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NMCRC LEHIGH PA	47,587	0	-47,587	-100%	1,586
NMCRC READING PA	56,179	0	-56,179	-100%	3,121
AFRC Allenton-Beth	73,607	202,121	128,514	175%	3,382
TOTAL	177,373	202,121	24,748	14%	-2,475

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NMCRC LEHIGH PA	257,759	0	-257,759	-100%	8,592
NMCRC READING PA	255,871	0	-255,871	-100%	14,215
AFRC Allenton-Beth	73,617	492,909	419,292	570%	11,034
TOTAL	587,247	492,909	-94,338	-16%	9,434

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NMCRC LEHIGH PA	5,424,961	0	-5,424,961	-100%	180,832
NMCRC READING PA	6,404,406	0	-6,404,406	-100%	355,800
AFRC Allenton-Beth	7,581,500	20,818,500	13,237,000	175%	348,342
TOTAL	19,410,867	20,818,500	1,407,633	7%	-140,763

Department : Navy
Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10,
24APR05.CBR
Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC LEHIGH PA, PA (N61880)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC READING PA, PA (N61881)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: AFRC Allenton-Beth, PA	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:42:14 AM, Report Created 4/24/2005 11:42:17 AM

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,099,788	1,084,707	1,084,707
2007	13,112,364	12,580,309	13,665,016
2008	-849,663	-792,983	12,872,032
2009	-928,734	-843,171	12,028,861
2010	-928,734	-820,205	11,208,656
2011	-928,734	-797,865	10,410,791
2012	-971,878	-812,188	9,598,603
2013	-971,878	-790,066	8,808,537
2014	-971,878	-768,547	8,039,991
2015	-971,878	-747,613	7,292,377
2016	-971,878	-727,250	6,565,127
2017	-971,878	-707,442	5,857,685
2018	-971,878	-688,173	5,169,511
2019	-971,878	-669,429	4,500,082
2020	-971,878	-651,196	3,848,886
2021	-971,878	-633,459	3,215,428
2022	-971,878	-616,205	2,599,222
2023	-971,878	-599,421	1,999,801
2024	-971,878	-583,095	1,416,706
2025	-971,878	-567,213	849,494
2026	-971,878	-551,763	297,730
2027	-971,878	-536,735	-239,004

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/24/2005 11:42:14 AM, Report Created 4/24/2005 11:42:17 AM

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	291	46	46	46	46	476	3
Recap Change	-104	25	25	25	25	25	20	25
BOS Change	0	-0	-122	-122	-122	-122	-489	-122
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-104	315	-51	-51	-51	-51	7	-94

NMCRC LEHIGH PA, PA (N61880)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-114	-114	-114	-114	-456	-134
Recap Change	-47	-47	-47	-47	-47	-47	-285	-47
BOS Change	0	0	-76	-76	-76	-76	-304	-76
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-47	-47	-238	-238	-238	-238	-1,046	-258

NMCRC READING PA, PA (N61881)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-130	-130	-130	-130	-522	-153
Recap Change	-56	-56	-56	-56	-56	-56	-337	-56
BOS Change	0	-0	-46	-46	-46	-46	-185	-46
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-56	-56	-233	-233	-233	-233	-1,044	-256

AFRC Allenton-Beth, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	291	291	291	291	291	1,454	291
Recap Change	0	128	128	128	128	128	642	128
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	419	419	419	419	419	2,096	419

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:42:14 AM, Report Created 4/24/2005 11:42:17 AM

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

NMCRC LEHIGH PA, PA (N61880)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	30	0	0	0	30
NET CHANGE-Mil	0	0	-30	0	0	0	-30
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NMCRC READING PA, PA (N61881)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	10	8	0	0	0	18
NET CHANGE-Mil	0	-10	-8	0	0	0	-18
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Allenton-Beth, PA							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	38	0	0	0	38
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	38	0	0	0	38
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:42:14 AM, Report Created 4/24/2005 11:42:17 AM

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
NMCRC LEHIGH PA, PA (N61880)	Closes in FY 2008
NMCRC READING PA, PA (N61881)	Closes in FY 2008
AFRC Allenton-Beth, PA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NMCRC LEHIGH PA, PA (N61880)	AFRC Allenton-Beth, PA	5 mi
NMCRC READING PA, PA (N61881)	AFRC Allenton-Beth, PA	34 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NMCRC LEHIGH PA, PA (N61880) to AFRC Allenton-Beth, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	4	0	0	0
Enlisted Positions:	0	0	26	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	103	0	0	0
Suppt Eqpt (tons):	0	0	21	0	0	0
Military Light Vehicles:	0	0	29	0	0	0
Heavy/Special Vehicles:	0	0	1	0	0	0

Transfers from NMCRC READING PA, PA (N61881) to AFRC Allenton-Beth, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	7	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	64	0	0	0
Suppt Eqpt (tons):	0	0	12	0	0	0
Military Light Vehicles:	0	0	43	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMCRC LEHIGH PA, PA (N61880)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	26	Total Sustainment (\$K/Year):	134
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	76
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	5,425
Starting Facilities (KSF):	29	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,061	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	939		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	97	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	40.640000	Retiree	0 0 0
Longitude:	-75.450000	Retiree65+	0 0 0

Name: NMCRC READING PA, PA (N61881)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	16	Total Sustainment (\$K/Year):	153
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	46
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	6,404
Starting Facilities (KSF):	43	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,005	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	840		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	40.325000	Retiree	0 0 0
Longitude:	-75.944200	Retiree65+	0 0 0

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCS Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Allenton-Beth, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	7,581
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,061	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	939		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMCRCL LEHIGH PA, PA (N61880)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	44	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule (%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Aavoidnc (\$K):	0	0	0	0	0	0
Procurement Aavoidnc (\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn (KSF):		29	FH ShDn:	0.000%

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMCRC READING PA, PA (N61881)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	15	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			43	FH ShDn:	0.000%

Name: AFRC Allenton-Beth, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	34	34	34	34
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NMCRC READING PA, PA (N61881)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-9	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Allenton-Beth, PA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
1714	SF	62,414	0 Default	0	137.77	4.15
4421	SF	1,975	0 Default	0	75.98	2.06
2144	SF	4,403	0 Default	0	144.69	3.56
2152	SF	4,728	0 Default	0	134.72	2.34
4421	SF	2,500	0 Default	0	75.98	2.06
1321	EA	1	0 Default	0	41,641.43	720.39
8928	EA	1	0 Default	0	10,177.66	85.54
8521	SY	1,500	0 Default	0	45.83	1.07
8521	SY	3,248	0 Default	0	45.83	1.07
8521	SY	460	0 Default	0	45.83	1.07
8521	SY	46	0 Default	0	45.83	1.07
2133	SF	500	0 Default	0	123.73	1.85
2182	SF	3,700	0 Default	0	117.51	2.57
4422	SF	270	0 Default	0	31.93	1.06
8521	SY	5,784	0 Default	0	45.83	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Navy
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
 Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy
Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
Close NMCRCs Lehigh & Reading and relocate to new AFRC Allenton-Bethlehem

Time Phasing: We do not use automatic time phasing. This is necessary in order for us to match the Army's approach to COBRA runs for this joint reserve center.

Errors: There are errors reported that are an artifact of the way COBRA handles time phasing (This may include personnel movement messages). These are not really errors. The Overhead/Sustainment message is related to introduction of a new (currently non-existent) reserve center as a destination. The results are not affected.

FOOTNOTES FOR SCREEN FOUR

=====
The Army did not enter BAH for their sites. If we leave out these BAH costs in there are false saving calculated for moving to the Army site. We enter the BAH from the closest Navy reserve center.

FOOTNOTES FOR SCREEN FIVE

=====
AFRC Recurring costs are 55% of the reported Army cost

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:42:14 AM, Report Created 4/24/2005 11:42:17 AM

Department : Navy
Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0120\NAVY\DON-0120, C5, V6.10, 24APR05.CBR
Option Pkg Name: DON-0120 Close NMCRCs Lehigh & Reading
Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

NMCRC LEHIGH PA's Milcon time-phasing adds up to 0%.
NMCRC READING PA's Milcon time-phasing adds up to 0%.
AFRC Allenton-Beth's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

AFRC Allenton-Beth had a Sustainment budget of \$0K with 0 SF of facilities.

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0120: Close NMCRC Lehigh Valley and NMCRC Reading

The data in this report is rolled up by Region of Influence

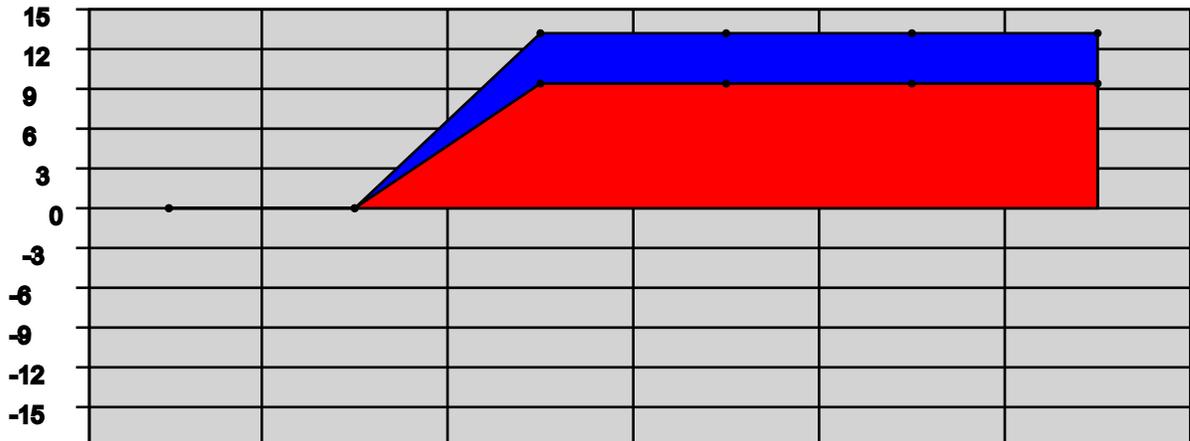
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Allentown-Bethlehem-Easton, PA-NJ Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 757,636
 ROI Employment (2002): 396,091
 Authorized Manpower (2005): 30
 Authorized Manpower(2005) / ROI Employment(2002): 0.01%
 Total Estimated Job Change: 14
 Total Estimated Job Change / ROI Employment(2002): 0%

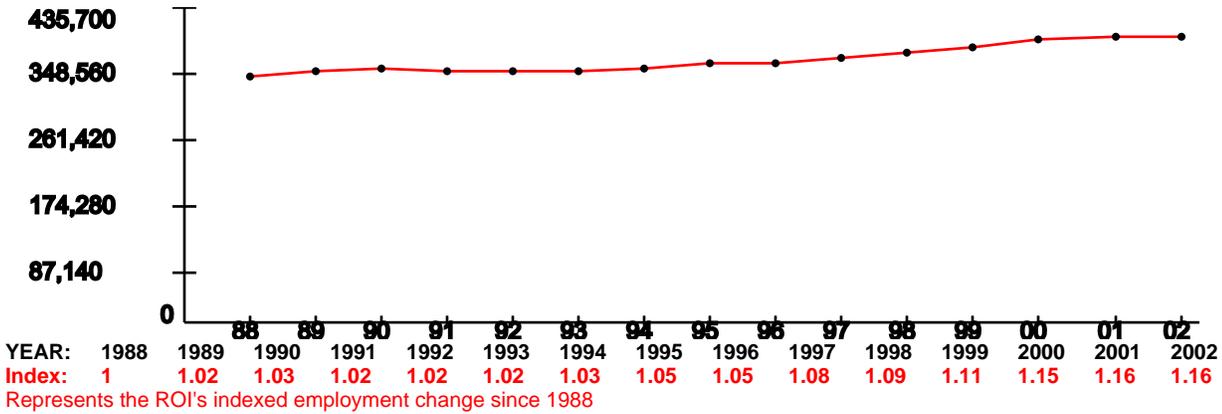
Cumulative Job Change (Gain/Loss) Over Time:



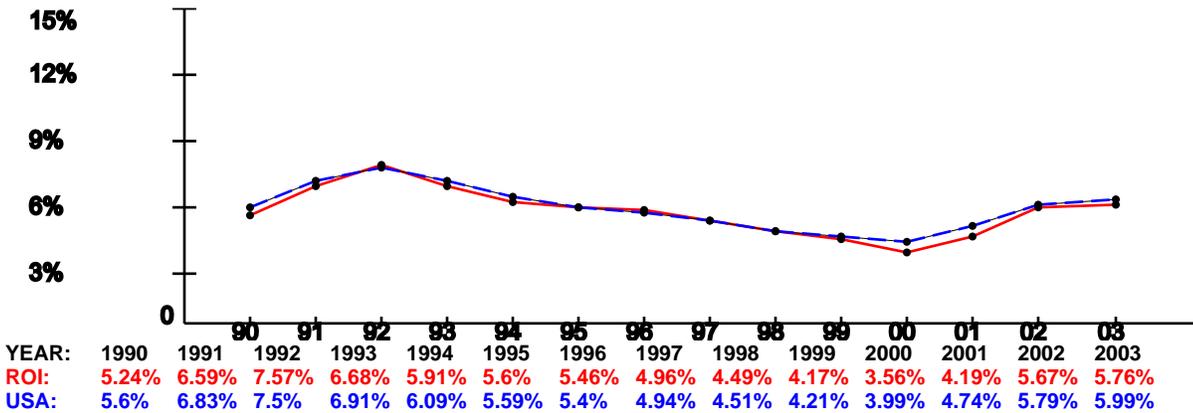
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	10	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	10	10	10	10
Cum Indir/Induc:	0	0	4	4	4	4
Cumulative Total:	0	0	14	14	14	14

Allentown-Bethlehem-Easton, PA-NJ Metropolitan Statistical Area Trend Data

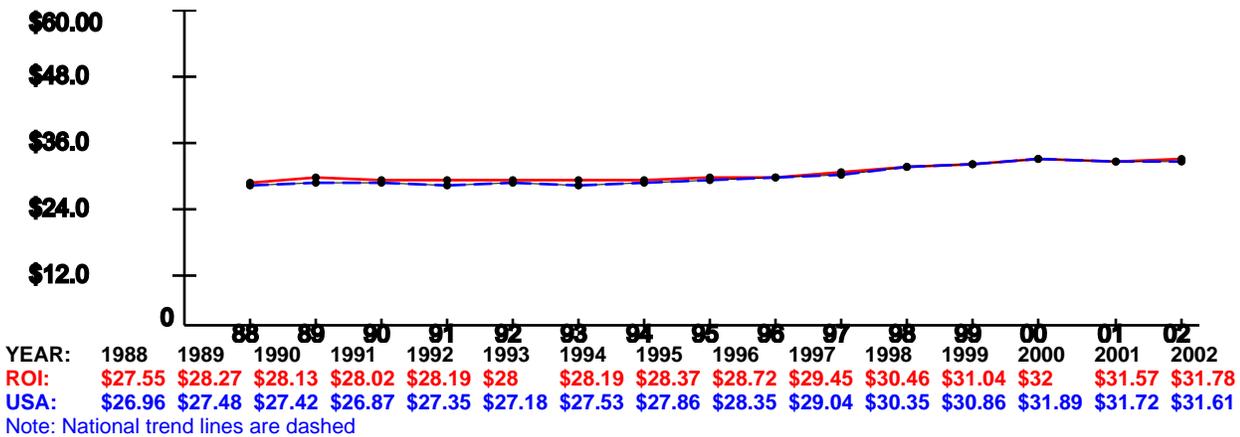
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



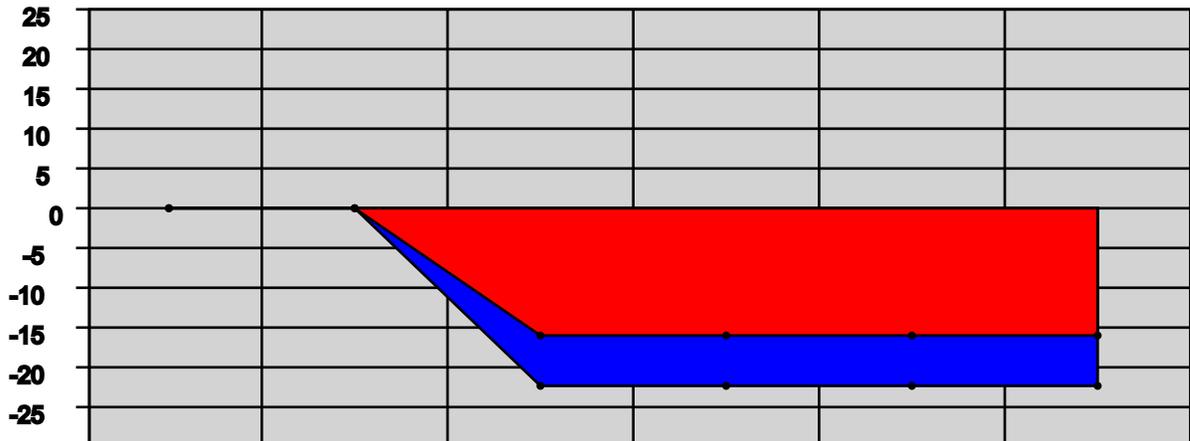
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Reading, PA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	381,354
ROI Employment (2002):	213,550
Authorized Manpower (2005):	18
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-25
Total Estimated Job Change / ROI Employment(2002):	-0.01%

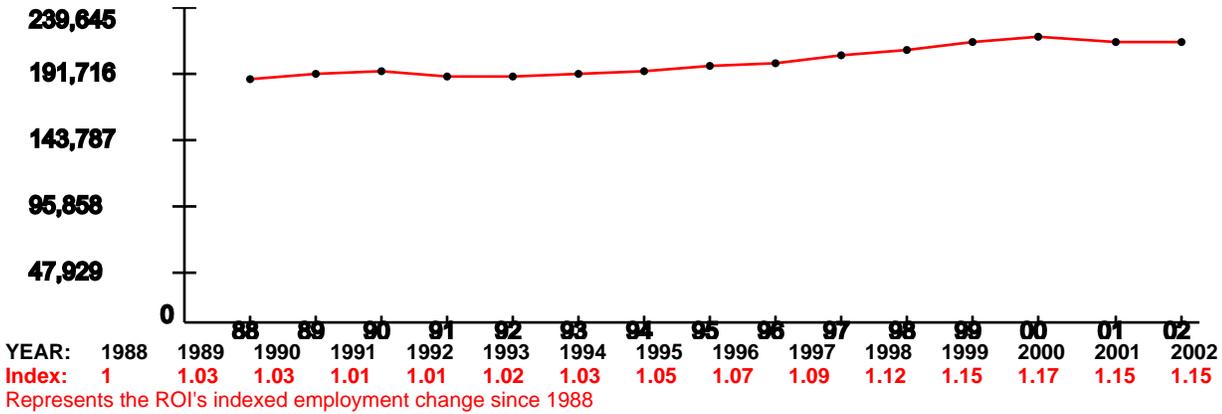
Cumulative Job Change (Gain/Loss) Over Time:



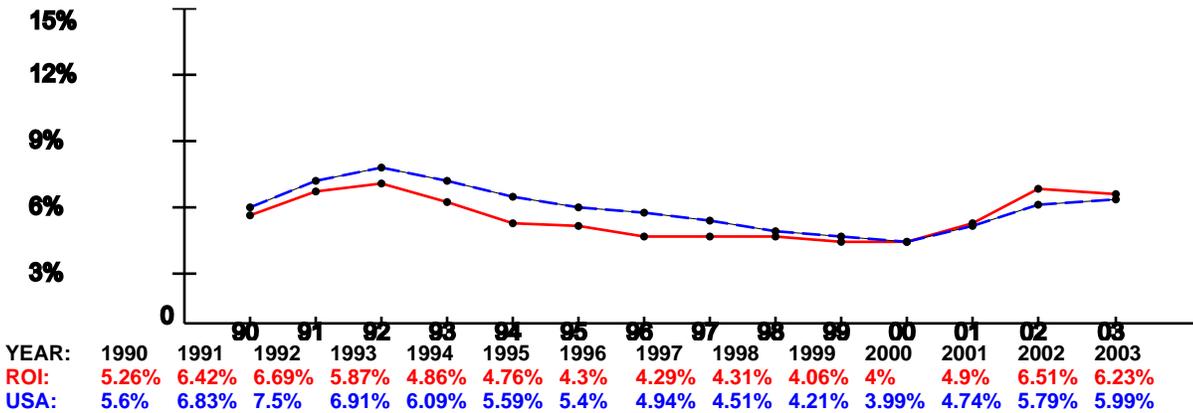
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-18	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-18	-18	-18	-18
Cum Indir/Induc:	0	0	-7	-7	-7	-7
Cumulative Total:	0	0	-25	-25	-25	-25

Reading, PA Metropolitan Statistical Area Trend Data

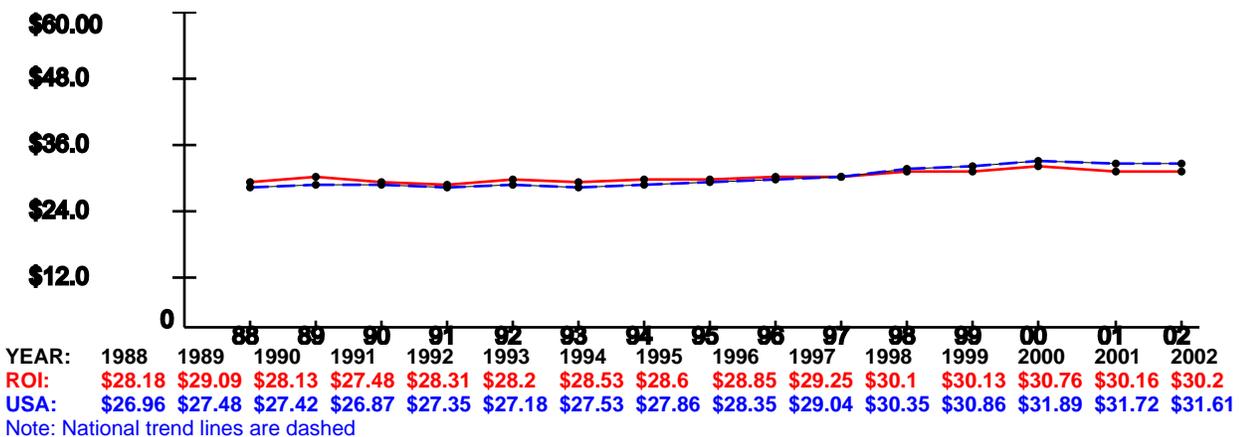
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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NAVMARCORESCEN_LEHIGH_VALLEY_PA, PA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_LEHIGH_VALLEY_PA is 1 miles from Allentown, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Allentown-Bethlehem-Easton, PA MSA	637,958

The following entities comprise the military housing area (MHA):

County/City	Population
Berks	373638
Lehigh	312090
Monroe	138687
Northampton	267066
Total	1,091,481

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 28

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$43,603	Basis: MSA
Median House Value	(US Avg \$119,600)	\$104,450	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,061	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality

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indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	88,280	17 of 17 districts
Students Enrolled	88,280	17 of 17 districts
Average Pupil/Teacher Ratio	16.7:1	17 of 17 districts
High School Students Enrolled	26,032	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	84.2%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	1016	17 of 17 districts
Average ACT Score (US Avg 20.8)	22	17 of 17 districts
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	9	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.8%	3.6%	4.3%	5.7%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.9%	.7%	2.4%	.0%	-1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	18,964	Basis: MSA
Vacant Sale Units	3,298	
Vacant Rental Units	5,145	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,809	1,998	637,958	Basis: MSA
Ratio	1:353	1:319		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,991.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN_LEHIGH_VALLEY_PA to nearest commercial airport:
.1 miles

Is NAVMARCORESCEN_LEHIGH_VALLEY_PA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVMARCORESCEN_READING_PA, PA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_READING_PA is 37 miles from Allentown, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Reading, PA MSA	373,638

The following entities comprise the military housing area (MHA):

County/City	Population
Berks	373638
Schuylkill	150336
Total	523,974

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,714	Basis: MSA
Median House Value	(US Avg \$119,600)	\$140,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,005	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	37,402	11 of 18 districts, 8 MFRs
Students Enrolled	66,232	18 of 18 districts, 1 MFR
Average Pupil/Teacher Ratio	17.1:1	12 of 18 districts, 7 MFRs
High School Students Enrolled	14,289	13 of 18 districts, 5 MFRs
Average High School Graduation Rate (US Avg 67.3%)	92.8%	12 of 18 districts, 6 MFRs
Average Composite SAT I Score (US Avg 1026)	973	13 of 18 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	21	2 of 18 districts, 16 MFRs
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.1%	4.0%	4.9%	6.5%	6.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	.1%	.4%	-.6%	-3.5%
National	1.5%	2.4%	.03%	-.31%	.86%

This document may contain information protected from disclosure by public law, regulations or orders.

Basis:	MSA	MSA	MSA	MSA	MSA
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,652	Basis: MSA
Vacant Sale Units	2,005	
Vacant Rental Units	2,569	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	712	883	373,638	Basis: MSA
Ratio	1:525	1:423		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,172.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN_READING_PA to nearest commercial airport: 5.0 miles
Is NAVMARCORESCEN_READING_PA served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON scenario DON-0120

Action 1: Close Navy Marine Corps Reserve Center Lehigh Valley, PA and relocate Navy and Marine Corps reserve units and support staff to Armed Forces Reserve Center, Allenton-Bethlehem, PA

Action 2: Close Navy Marine Corps Reserve Center Reading, PA and relocate Navy and Marine Corps reserve units and support staff to Armed Forces Reserve Center, Allenton-Bethlehem, PA.

General Environmental Impacts

Environmental Resource Area	Navy Marine Corps Reserve Center Lehigh Valley, PA (Activity Closed)	Naval Marine Corps Reserve Center Reading, PA (Activity Closed)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Navy Marine Corps Reserve Center Lehigh Valley, PA (Activity Closed)	Naval Marine Corps Reserve Center Reading, PA (Activity Closed)
Environmental Restoration	No DERA Program	No DERA Program
Waste Management	None	None
Environmental Compliance	None	None