

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2011
 Payback Year : 100+ Years

NPV in 2025(\$K): 594,263
 1-Time Cost(\$K): 726,009

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	130,605	84,450	187,801	178,884	0	0	581,740	0
Person	77	1,423	2,253	2,135	-7,011	-17,594	-18,717	-30,640
Overhd	21,597	28,938	26,822	20,694	10,510	8,401	116,962	6,479
Moving	436	10,787	11,692	14,846	7,118	1,422	46,302	0
Missio	0	0	0	0	0	0	0	0
Other	-5,581	3,600	6,401	11,511	15,227	15,486	46,643	10,884
TOTAL	147,134	129,198	234,968	228,071	25,843	7,714	772,930	-13,276

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	3	23	9	35
Enl	0	0	0	5	94	12	111
Civ	0	0	0	5	47	198	250
TOT	0	0	0	13	164	219	396

	2006	2007	2008	2009	2010	2011	Total
POSITIONS REALIGNED							
Off	1	154	182	365	133	0	835
Enl	34	1,139	1,065	2,095	2,771	0	7,104
Stu	0	0	0	436	252	0	688
Civ	17	291	450	516	94	0	1,368
TOT	52	1,584	1,697	3,412	3,250	0	9,995

THE SCENARIO ACTIONS ENUMERATED HERE ARE CRITICAL TO ANSWERING ALL OF THE FOLLOWING QUESTIONS (FIRST COLUMN IN MANY OF THE RESPONSES REFERS TO THE INDIVIDUAL ACTION NUMBER LISTED BELOW). ONCE YOU HAVE READ AND UNDERSTAND THE SCENARIO DESCRIPTION, SELECT "YES" AND PROCEED. THROUGHOUT THIS DATA CALL THERE ARE REFERENCES WITHIN THE QUESTIONS TO "DATA CALL 2: CRITERION FIVE, 17 JUNE." THIS DATA CALL WAS COMPLETED FOR GEOGRAPHIC SPECIFIC LOCATIONS, GENERALLY RESPONDED TO BY INSTALLATION COMMANDERS OR EQUIVALENT, FOR ALL ACTIVITIES AT THAT LOCATION. INDIVIDUAL ACTIVITIES THAT DID NOT COMPLETE RESPONSES FOR DATA CALL 2: CRITERION FIVE MUST COORDINATE WITH THE BRAC OFFICE AT THEIR RESPECTIVE INSTALLATION COMMANDER TO ENSURE CONSISTENCY WITH THESE ANSWERS WHERE APPLICABLE.

IAT DUE DATE: 1200 EST, 23 DECEMBER, 2004

Scenario Number: DON-0151

Scenario Title: Close NAS Oceana, VA; Relocate to MCAS Beaufort, SC

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

Action 1: Close base operations at NAS Oceana, VA.

Action 2: Relocate all VFA squadrons, station aircraft, and VR 56 to MCAS Beaufort, SC, to include required personnel, equipment, and support.

Action 3: Disestablish NAVMEDCEN Portsmouth, VA function BMC Oceana DMIS 0387.

Action 4: Disestablish NAVDENCENMIDLANT Norfolk, VA function BDC Oceana DMIS 1724.

Action 5: Relocate AIMD to MCAS Beaufort, SC, to include required personnel, equipment, and support.

Action 6: Relocate Naval Air Depot Jacksonville Detachment to MCAS Beaufort, SC, to include required personnel, equipment, and support.

Action 7: Retain FACSFAC VACAPES as an enclave, to include required personnel, equipment, and support.

Action 8: Relocate NAMTRAU to MCAS Beaufort, SC, to include required personnel, equipment, and support.

ASSUMPTIONS:

The purpose of this scenario is to close NAS Oceana, VA, and relocate squadrons and support to MCAS Beaufort, SC. This scenario does not impact Dam Neck. Each action must reflect the transfer of support personnel and equipment as appropriate that results from all actions associated with this scenario. Similar overhead functions will be consolidated and unnecessary billets/positions eliminated.

This scenario assumes all Marine Corps activities relocate from MCAS Beaufort, SC. Do not include costs associated with the movement of these assets. Assume MCAS Beaufort, SC remains open after the relocation of these units.

Squadrons at NAS Oceana, VA, and MCAS Beaufort, SC, that are not scheduled to undergo force structure transitions will disestablish. A VFA squadron currently at MCAS Beaufort, SC remains. Two VFA squadrons planned to stand up at MCAS Cherry Point, NC, will stand up at MCAS Beaufort, SC in FY09.

MCAS Beaufort, SC, must include in its receiving considerations the costs required to become the Navy's East Coast Master Jet Base by 2011. Assume this includes the required infrastructure to base one C-40 squadron, one Strike/Fighter FRS, one Strike/Fighter FRU, 17 Strike/Fighter squadrons, station aircraft, and required personnel, equipment, and support.

If tenant activities are not specifically called out in an ACTION but are included in "required equipment, personnel, and support", ensure their numbers are included in Personnel Transfer/Elimination questions associated to the ACTION. Ensure all applicable RATIONALE reflect this (respondents may chose to answer QUESTION#32 as well).

If tenant activities are not specifically called out in an ACTION and ARE NOT included in "required equipment, personnel, and support", ensure they are described in QUESTION#32, AND include their numbers in Personnel Transfer/Elimination questions under the ACTION directing closure (typically ACTION #1). Ensure all applicable RATIONALE reflect this.

POCs: The following POCs apply (Name/Contact Info/e-mail)

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IAT (Environmental), NIELSEN, KRISTINA, (703) 602-6449, kristina.nielsen@navy.mil

IAT, DEPUTY, CARL, (703) 602-6490, carl.deputy@navy.mil

IAT (SPOC), ERDAG, TERRI, (703) 602-6493, terri.erdag@navy.mil

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	139,560	93,405	187,801	178,884	0	0	599,650	0
Person	301	10,086	19,183	36,011	53,284	57,373	176,237	51,967
Overhd	21,825	36,095	41,402	50,257	55,007	53,856	258,441	51,934
Moving	495	13,253	14,156	19,723	12,104	1,422	61,153	0
Missio	0	0	0	0	0	0	0	0
Other	866	9,180	6,401	11,511	15,227	15,486	58,671	10,884
TOTAL	163,047	162,018	268,943	296,387	135,622	128,137	1,154,154	114,785

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	8,955	8,955	0	0	0	0	17,910	0
Person	224	8,663	16,930	33,875	60,296	74,967	194,955	82,607
Overhd	227	7,157	14,580	29,563	44,497	45,455	141,479	45,455
Moving	58	2,465	2,464	4,877	4,986	0	14,852	0
Missio	0	0	0	0	0	0	0	0
Other	6,448	5,580	0	0	0	0	12,028	0
TOTAL	15,913	32,820	33,974	68,315	109,779	120,422	381,224	128,062

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	599,650,482	
Total - Construction		599,650,482
Personnel		
Civilian RIF	9,585,508	
Civilian Early Retirement	1,570,559	
Eliminated Military PCS	810,551	
Unemployment	743,317	
Total - Personnel		12,709,935
Overhead		
Program Management Cost	26,107,034	
Support Contract Termination	0	
Mothball / Shutdown	1,788,443	
Total - Overhead		27,895,477
Moving		
Civilian Moving	30,360,565	
Civilian PPP	1,810,296	
Military Moving	19,699,518	
Freight	5,354,955	
Information Technologies	3,728,200	
One-Time Moving Costs	200,000	
Total - Moving		61,153,534
Other		
HAP / RSE	14,750,636	
Environmental Mitigation Costs	32,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	9,817,500	
Total - Other		24,600,136

Total One-Time Costs		726,009,564

One-Time Savings		
Military Construction Cost Avoidances	17,910,000	
Military Moving	14,851,805	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	12,028,000	

Total One-Time Savings		44,789,805

Total Net One-Time Costs		681,219,759

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Base: NAS OCEANA, VA (N60191)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	9,585,508	
Civilian Early Retirement	1,570,559	
Eliminated Military PCS	810,551	
Unemployment	743,317	
Total - Personnel		12,709,935
Overhead		
Program Management Cost	26,107,034	
Support Contract Termination	0	
Mothball / Shutdown	1,788,443	
Total - Overhead		27,895,477
Moving		
Civilian Moving	30,360,565	
Civilian PPP	1,810,296	
Military Moving	19,699,518	
Freight	5,354,955	
Information Technologies	1,934,200	
One-Time Moving Costs	200,000	
Total - Moving		59,359,534
Other		
HAP / RSE	14,750,636	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,108,500	
Total - Other		21,859,136

Total One-Time Costs		121,824,082

One-Time Savings		
Military Construction Cost Avoidances	17,910,000	
Military Moving	14,851,805	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		32,761,805

Total Net One-Time Costs		89,062,277

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Base: CO MCAS BEAUFORT, SC (M60169)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	599,650,482	
Total - Construction		599,650,482
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,794,000	
One-Time Moving Costs	0	
Total - Moving		1,794,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	32,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,709,000	
Total - Other		2,741,000

Total One-Time Costs		604,185,482

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	12,028,000	

Total One-Time Savings		12,028,000

Total Net One-Time Costs		592,157,482

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/22/2005 3:37:01 PM, Report Created 4/22/2005 3:37:15 PM

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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAS OCEANA	0	-17,910,000	-17,910,000
CO MCAS BEAUFORT	599,650,482	0	599,650,482
Totals:	599,650,482	-17,910,000	581,740,482

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: NAS OCEANA, VA (N60191)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
Total Construction Cost:						0
- Construction Cost Avoid:						17,910
Total Net Milcon Cost:						-17,910

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: CO MCAS BEAUFORT, SC (M60169)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1111 Fixed Wing Runway, Surfaced	SY	133,333	16,040	0 Default	0	16,040
1121 Taxiway, Surfaced	SY	363,770	43,762	0 Default	0	43,762
1131 Aircraft Apron, Surfaced	SY	93,645	11,265	0 Default	0	11,265
1163 Aircraft Washing Pad, Surfaced	SY	4,167	501	0 Default	0	501
1163 Aircraft Washing Pad, Surfaced	SY	803	97	0 Default	0	97
1211 Aircraft Fueling Facility	GM	2,400	454	0 Default	0	454
1241 Operating Fuel Storage	GA	1,000,000	5,210	0 Default	0	5,210
1311 Communications Building	SF	18,491	4,715	0 Default	0	4,715
1362 Airfield Lighting	EA	3	9	0 Default	0	9
1404 Emergency Operations Center/SCIF	SF	24,000	5,602	0 Default	0	5,602
1444 Miscellaneous Operations Support Building	SF	88,360	20,338	0 Default	0	20,338
1721 Flight Simulator Facility	SF	13,770	3,250	0 Default	0	3,250
2111 Aircraft Maintenance Hangar	SF	258,272	64,862	0 Default	0	64,862
2112 Aircraft Maintenance Shop	SF	134,935	29,186	0 Default	0	29,186
6100 General Administrative Building	SF	16,000	2,841	0 Default	0	2,841
7210 Enlisted Unaccompanied Personnel Housing	SF	277,672	53,252	0 Default	0	53,252
7212 Enlisted Unaccompanied Personnel Housing	SF	40,000	7,671	0 Default	0	7,671
2112 Aircraft Maintenance Shop	SF	152,000	32,878	0 Default	0	32,878
2112 Aircraft Maintenance Shop	SF	10,000	2,163	0 Default	0	2,163
2118 Aircraft Engine Test Facility	EA	1	2,412	0 Default	0	2,412
1444 Miscellaneous Operations Support Building	SF	3,600	829	0 Default	0	829
2111 Aircraft Maintenance Hangar	SF	59,925	15,049	0 Default	0	15,049
2112 Aircraft Maintenance Shop	SF	16,878	3,651	0 Default	0	3,651
1712 Applied Instruction Building	SF	203,586	45,612	0 Default	0	45,612
9100 NOT FOUND	N/A	0	n/a**	0 Default	n/a**	186,500
7346 Exchange Sales Facility	SF	72,199	10,120	0 Default	0	10,120
7349 Commissary	SF	70,000	12,160	0 Default	0	12,160
7371 Nursery and Child Care Facility	SF	39,848	8,465	0 Default	0	8,465
7333 Open Mess and Club Facility	SF	21,498	5,892	0 Default	0	5,892
7372 Family Service Center	SF	7,600	1,526	0 Default	0	1,526
7421 Indoor Physical Fitness Facility	SF	15,899	3,336	0 Default	0	3,336
Total Construction Cost:						599,650
- Construction Cost Avoid:						0
Total Net Milcon Cost:						599,650

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	139,560	93,405	187,801	178,884	0	0	599,650
O&M							
CIV SALARY							
Civ RIF	57	976	1,550	1,779	516	4,707	9,585
Civ Retire	12	288	432	503	144	192	1,570
CIV MOVING							
Per Diem	58	970	1,504	1,735	378	0	4,646
POV Miles	1	20	32	36	8	0	98
Home Purch	161	2,708	4,199	4,845	1,056	0	12,969
HHG	31	528	819	945	206	0	2,530
Misc	13	218	338	390	85	0	1,044
House Hunt	37	623	967	1,115	243	0	2,986
PPP	0	0	0	35	355	1,420	1,810
RITA	76	1,271	1,971	2,274	496	0	6,088
FREIGHT							
Packing	3	94	99	205	202	0	603
Freight	19	1,291	765	1,275	1,369	3	4,723
Vehicles	0	7	7	9	7	0	29
Unemployment	4	76	120	138	40	365	743
OTHER							
Info Tech	10	2,096	317	657	648	0	3,728
Prog Manage	7,940	5,955	4,466	3,350	2,512	1,884	26,107
Supt Contract	0	0	0	0	0	0	0
Mothball	9	273	292	589	587	38	1,788
1-Time Move	0	200	0	0	0	0	200
MIL PERSONNEL							
MIL MOVING							
Per Diem	7	246	237	467	552	0	1,509
POV Miles	3	121	117	230	272	0	744
HHG	39	1,565	1,539	3,041	3,323	0	9,508
Misc	35	1,293	1,247	2,460	2,904	0	7,939
OTHER							
Elim PCS	0	0	0	51	617	142	810
OTHER							
HAP / RSE	86	2,441	2,770	4,608	4,343	501	14,751
Environmental	32	0	0	0	0	0	32
Misn Contract	0	0	0	0	0	0	0
1-Time Other	700	4,917	100	0	0	4,100	9,817
TOTAL ONE-TIME	148,896	121,584	211,688	209,627	20,864	13,351	726,009

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	765	1,558	3,152	4,671	4,671	4,671	19,489	4,671
Recap	1,076	2,193	4,438	6,576	6,576	6,576	27,435	6,576
BOS	89	2,807	5,719	11,575	17,152	17,152	54,494	17,152
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	48	1,821	3,530	6,903	10,884	10,884	34,071	10,884
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	227	8,746	17,081	33,539	51,967	51,967	163,527	51,967
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	11,946	23,309	23,334	23,496	23,508	23,535	129,127	23,535
TOTAL RECUR	14,151	40,435	57,255	86,760	114,758	114,785	428,145	114,785
TOTAL COST	163,047	162,018	268,943	296,387	135,622	128,137	1,154,154	114,785
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	8,955	8,955	0	0	0	0	17,910	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	58	2,465	2,464	4,877	4,986	0	14,852	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	6,448	5,580	0	0	0	0	12,028	
TOTAL ONE-TIME	15,461	17,000	2,464	4,877	4,986	0	44,790	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	81	2,537	5,169	10,482	15,777	16,117	50,163	16,117
Recap	45	1,421	2,896	5,872	8,838	9,028	28,101	9,028
BOS	102	3,198	6,515	13,209	19,882	20,310	63,215	20,310
Civ Salary	0	0	0	166	1,895	10,041	12,102	16,624
MIL PERSONNEL								
Off Salary	0	0	0	187	1,812	3,812	5,811	4,374
Enl Salary	0	0	0	206	4,285	8,652	13,143	9,146
House Allow	224	8,663	16,930	33,316	52,304	52,463	163,899	52,463
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	451	15,819	31,510	63,438	104,793	120,422	336,434	128,062
TOTAL SAVINGS	15,913	32,820	33,974	68,315	109,779	120,422	381,224	128,062

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET ----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	130,605	84,450	187,801	178,884	0	0	581,740	
O&M								
Civ Retir/RIF	69	1,263	1,981	2,283	660	4,898	11,156	
Civ Moving	400	7,732	10,700	12,866	4,404	1,422	37,526	
Info Tech	10	2,096	317	657	648	0	3,728	
Other	7,953	6,503	4,878	4,077	3,140	2,287	28,839	
MIL PERSONNEL								
Mil Moving	26	759	675	1,373	2,682	142	5,658	
OTHER								
HAP / RSE	86	2,441	2,770	4,608	4,343	501	14,751	
Environmental	32	0	0	0	0	0	32	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	-5,748	-662	100	0	0	4,100	-2,210	
TOTAL ONE-TIME	133,434	104,583	209,223	204,750	15,878	13,351	681,188	
RECURRING NET ----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	684	-980	-2,017	-5,810	-11,105	-11,445	-30,674	-11,445
Recap	1,031	771	1,542	704	-2,262	-2,452	-666	-2,452
BOS	-12	-390	-795	-1,634	-2,730	-3,158	-8,721	-3,158
Civ Salary	0	0	0	-166	-1,895	-10,041	-12,102	-16,624
TRICARE	48	1,821	3,530	6,903	10,884	10,884	34,071	10,884
MIL PERSONNEL								
Mil Salary	0	0	0	-393	-6,097	-12,463	-18,954	-13,520
House Allow	3	84	151	223	-337	-496	-371	-496
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	11,946	23,309	23,334	23,496	23,508	23,535	129,127	23,535
TOTAL RECUR	13,700	24,615	25,745	23,321	9,965	-5,637	91,711	-13,276
TOTAL NET COST	147,134	129,198	234,968	228,071	25,843	7,714	772,930	-13,276

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (N60191)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	976	1,550	1,779	516	4,707	9,585
Civ Retire	12	288	432	503	144	192	1,570
CIV MOVING							
Per Diem	58	970	1,504	1,735	378	0	4,646
POV Miles	1	20	32	36	8	0	98
Home Purch	161	2,708	4,199	4,845	1,056	0	12,969
HHG	31	528	819	945	206	0	2,530
Misc	13	218	338	390	85	0	1,044
House Hunt	37	623	967	1,115	243	0	2,986
PPP	0	0	0	35	355	1,420	1,810
RITA	76	1,271	1,971	2,274	496	0	6,088
FREIGHT							
Packing	3	94	99	205	202	0	603
Freight	19	1,291	765	1,275	1,369	3	4,723
Vehicles	0	7	7	9	7	0	29
Unemployment	4	76	120	138	40	365	743
OTHER							
Info Tech	10	302	317	657	648	0	1,934
Prog Manage	7,940	5,955	4,466	3,350	2,512	1,884	26,107
Supt Contract	0	0	0	0	0	0	0
Mothball	9	273	292	589	587	38	1,788
1-Time Move	0	200	0	0	0	0	200
MIL PERSONNEL							
MIL MOVING							
Per Diem	7	246	237	467	552	0	1,509
POV Miles	3	121	117	230	272	0	744
HHG	39	1,565	1,539	3,041	3,323	0	9,508
Misc	35	1,293	1,247	2,460	2,904	0	7,939
OTHER							
Elim PCS	0	0	0	51	617	142	810
OTHER							
HAP / RSE	86	2,441	2,770	4,608	4,343	501	14,751
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,308	0	0	0	3,800	7,108
TOTAL ONE-TIME	8,604	24,775	23,787	30,743	20,864	13,051	121,824

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA
 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (N60191)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	8,604	24,775	23,787	30,743	20,864	13,051	121,824	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	8,955	8,955	0	0	0	0	17,910	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	58	2,465	2,464	4,877	4,986	0	14,852	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	9,013	11,420	2,464	4,877	4,986	0	32,762	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	81	2,537	5,169	10,482	15,777	16,117	50,163	16,117
Recap	45	1,421	2,896	5,872	8,838	9,028	28,101	9,028
BOS	102	3,198	6,515	13,209	19,882	20,310	63,215	20,310
Civ Salary	0	0	0	166	1,895	10,041	12,102	16,624
MIL PERSONNEL								
Off Salary	0	0	0	187	1,812	3,812	5,811	4,374
Enl Salary	0	0	0	206	4,285	8,652	13,143	9,146
House Allow	224	8,663	16,930	33,316	52,304	52,463	163,899	52,463
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	451	15,819	31,510	63,438	104,793	120,422	336,434	128,062
TOTAL SAVINGS	9,465	27,240	33,974	68,315	109,779	120,422	369,196	128,062

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (N60191)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	-8,955	-8,955	0	0	0	0	-17,910	
O&M								
Civ Retir/RIF	69	1,263	1,981	2,283	660	4,898	11,156	
Civ Moving	400	7,732	10,700	12,866	4,404	1,422	37,526	
Info Tech	10	302	317	657	648	0	1,934	
Other	7,953	6,503	4,878	4,077	3,140	2,287	28,839	
MIL PERSONNEL								
Mil Moving	26	759	675	1,373	2,682	142	5,658	
OTHER								
HAP / RSE	86	2,441	2,770	4,608	4,343	501	14,751	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,308	0	0	0	3,800	7,108	
TOTAL ONE-TIME	-410	13,355	21,322	25,866	15,878	13,051	89,062	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	-81	-2,537	-5,169	-10,482	-15,777	-16,117	-50,163	-16,117
Recap	-45	-1,421	-2,896	-5,872	-8,838	-9,028	-28,101	-9,028
BOS	-102	-3,198	-6,515	-13,209	-19,882	-20,310	-63,215	-20,310
Civ Salary	0	0	0	-166	-1,895	-10,041	-12,102	-16,624
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-393	-6,097	-12,463	-18,954	-13,520
House Allow	-224	-8,663	-16,930	-33,316	-52,304	-52,463	-163,899	-52,463
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-451	-15,819	-31,510	-63,438	-104,793	-120,422	-336,434	-128,062
TOTAL NET COST	-861	-2,464	-10,187	-37,572	-88,915	-107,371	-247,372	-128,062

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (M60169)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	139,560	93,405	187,801	178,884	0	0	599,650
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,794	0	0	0	0	1,794
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	32	0	0	0	0	0	32
Misn Contract	0	0	0	0	0	0	0
1-Time Other	700	1,609	100	0	0	300	2,709
TOTAL ONE-TIME	140,292	96,808	187,901	178,884	0	300	604,185

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (M60169)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	765	1,558	3,152	4,671	4,671	4,671	19,489	4,671
Recap	1,076	2,193	4,438	6,576	6,576	6,576	27,435	6,576
BOS	89	2,807	5,719	11,575	17,152	17,152	54,494	17,152
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	48	1,821	3,530	6,903	10,884	10,884	34,071	10,884
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	227	8,746	17,081	33,539	51,967	51,967	163,527	51,967
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	11,946	23,309	23,334	23,496	23,508	23,535	129,127	23,535
TOTAL RECUR	14,151	40,435	57,255	86,760	114,758	114,785	428,145	114,785
TOTAL COSTS	154,443	137,243	245,156	265,644	114,758	115,085	1,032,330	114,785
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	6,448	5,580	0	0	0	0	12,028	
TOTAL ONE-TIME	6,448	5,580	0	0	0	0	12,028	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	6,448	5,580	0	0	0	0	12,028	0

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (M60169)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	139,560	93,405	187,801	178,884	0	0	599,650	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	1,794	0	0	0	0	1,794	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	32	0	0	0	0	0	32	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	-5,748	-3,971	100	0	0	300	-9,319	
TOTAL ONE-TIME	133,844	91,228	187,901	178,884	0	300	592,157	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	765	1,558	3,152	4,671	4,671	4,671	19,489	4,671
Recap	1,076	2,193	4,438	6,576	6,576	6,576	27,435	6,576
BOS	89	2,807	5,719	11,575	17,152	17,152	54,494	17,152
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	48	1,821	3,530	6,903	10,884	10,884	34,071	10,884
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	227	8,746	17,081	33,539	51,967	51,967	163,527	51,967
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	11,946	23,309	23,334	23,496	23,508	23,535	129,127	23,535
TOTAL RECUR	14,151	40,435	57,255	86,760	114,758	114,785	428,145	114,785
TOTAL NET COST	147,995	131,663	245,156	265,644	114,758	115,085	1,020,302	114,785

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/22/2005 3:37:01 PM, Report Created 4/22/2005 3:37:15 PM

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,591	13,079	2,045	2,093

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	11	11	-465	-1	-27	0	-471
Enlisted	-351	-12	-3,724	-1	-226	-1	-4,315
Students	-9	-3	-82	-92	0	0	-186
Civilians	-3	0	-433	0	0	0	-436
TOTAL	-352	-4	-4,704	-94	-253	-1	-5,408

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,120	8,764	1,859	1,657

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	154	182	365	133	0	835
Enlisted	34	1,139	1,065	2,095	2,771	0	7,104
Students	0	0	0	436	252	0	688
Civilians	17	291	450	516	94	0	1,368
TOTAL	52	1,584	1,697	3,412	3,250	0	9,995

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-3	-23	-9	-35
Enlisted	0	0	0	-5	-94	-12	-111
Civilians	0	0	0	-5	-47	-198	-250
TOTAL	0	0	0	-13	-164	-219	-396

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,085	8,653	1,859	1,407

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS OCEANA, VA (N60191)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,154	9,581	1,997	1,660

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS OCEANA, VA (N60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	11	11	-27	-1	-27	0	-33
Enlisted	-349	-4	-225	0	-225	0	-803
Students	-9	-3	-34	-92	0	0	-138
Civilians	-3	0	0	0	0	0	-3
TOTAL	-350	4	-286	-93	-252	0	-977

BASE POPULATION (Prior to BRAC Action) FOR: NAS OCEANA, VA (N60191)

Officers	Enlisted	Students	Civilians
1,121	8,778	1,859	1,657

PERSONNEL REALIGNMENTS:

To Base: CO MCAS BEAUFORT, SC (M60169)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	154	182	365	133	0	835
Enlisted	34	1,139	1,065	2,095	2,771	0	7,104
Students	0	0	0	436	252	0	688
Civilians	17	291	450	516	94	0	1,368
TOTAL	52	1,584	1,697	3,412	3,250	0	9,995

TOTAL PERSONNEL REALIGNMENTS (Out of NAS OCEANA, VA (N60191)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	154	182	365	133	0	835
Enlisted	34	1,139	1,065	2,095	2,771	0	7,104
Students	0	0	0	436	252	0	688
Civilians	17	291	450	516	94	0	1,368
TOTAL	52	1,584	1,697	3,412	3,250	0	9,995

SCENARIO POSITION CHANGES FOR: NAS OCEANA, VA (N60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-3	-23	-9	-35
Enlisted	0	0	0	-5	-94	-12	-111
Civilians	0	0	0	-5	-47	-198	-250
TOTAL	0	0	0	-13	-164	-219	-396

BASE POPULATION (After BRAC Action) FOR: NAS OCEANA, VA (N60191)

Officers	Enlisted	Students	Civilians
251	1,563	1,171	39

PERSONNEL SUMMARY FOR: CO MCAS BEAUFORT, SC (M60169)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
437	3,498	48	433

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS BEAUFORT, SC (M60169)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-438	0	0	0	-438
Enlisted	-2	-8	-3,499	-1	-1	-1	-3,512
Students	0	0	-48	0	0	0	-48
Civilians	0	0	-433	0	0	0	-433
TOTAL	-2	-8	-4,418	-1	-1	-1	-4,431

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS BEAUFORT, SC (M60169)

Officers	Enlisted	Students	Civilians
-1	-14	0	0

PERSONNEL REALIGNMENTS:

From Base: NAS OCEANA, VA (N60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	154	182	365	133	0	835
Enlisted	34	1,139	1,065	2,095	2,771	0	7,104
Students	0	0	0	436	252	0	688
Civilians	17	291	450	516	94	0	1,368
TOTAL	52	1,584	1,697	3,412	3,250	0	9,995

TOTAL PERSONNEL REALIGNMENTS (Into CO MCAS BEAUFORT, SC (M60169)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	154	182	365	133	0	835
Enlisted	34	1,139	1,065	2,095	2,771	0	7,104
Students	0	0	0	436	252	0	688
Civilians	17	291	450	516	94	0	1,368
TOTAL	52	1,584	1,697	3,412	3,250	0	9,995

BASE POPULATION (After BRAC Action) FOR: CO MCAS BEAUFORT, SC (M60169)

Officers	Enlisted	Students	Civilians
834	7,090	688	1,368

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
NAS OCEANA	13,415	3,024	-10,391	-77%
CO MCAS BEAUFORT	-15	9,980	9,995	-66633%
TOTAL	13,400	13,004	-396	-3%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NAS OCEANA	7,757,033	3,782,714	-3,974,319	-51%	382
CO MCAS BEAUFORT	4,132,058	5,676,591	1,544,533	37%	154
TOTAL	11,889,091	9,459,305	-2,429,786	-20%	6,136

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAS OCEANA	43,575,377	23,265,350	-20,310,027	-47%	1,954
CO MCAS BEAUFORT	6,673,656	23,825,416	17,151,760	257%	1,716
TOTAL	50,249,033	47,090,766	-3,158,267	-6%	7,975

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS OCEANA	31,456,281	15,339,643	-16,116,638	-51%	1,551
CO MCAS BEAUFORT	13,055,340	17,726,744	4,671,404	36%	467
TOTAL	44,511,621	33,066,387	-11,445,234	-26%	28,902

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS OCEANA	17,621,679	8,593,205	-9,028,474	-51%	869
CO MCAS BEAUFORT	11,946,116	18,522,130	6,576,013	55%	658
TOTAL	29,567,795	27,115,334	-2,452,461	-8%	6,193

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS OCEANA	92,653,337	47,198,197	-45,455,139	-49%	4,374
CO MCAS BEAUFORT	31,675,113	60,074,290	28,399,178	90%	2,841
TOTAL	124,328,449	107,272,488	-17,055,962	-14%	43,071

Plant Replacement Value (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS OCEANA	2,008,871,409	979,625,329	-1,029,246,080	-51%	99,052
CO MCAS BEAUFORT	1,027,366,018	1,592,903,157	565,537,139	55%	56,582
TOTAL	3,036,237,427	2,572,528,486	-463,708,941	-15%	1,170,982

Department : NAVY
Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA
6.10.CBR
Option Pkg Name: DON-0151
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
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CIVILIAN POSITIONS REALIGNING OUT		17	291	450	516	94	0	1,368
Early Retirement*	8.10%	1	24	36	42	8	0	111
Regular Retirement*	1.67%	0	5	8	9	2	0	24
Civilian Turnover*	9.16%	2	27	41	47	9	0	126
Civs Not Moving (RIFs)*	6.00%	1	17	27	31	6	0	82
Civilians Moving (the remainder)		13	218	338	387	69	0	1,025
Civilian Positions Available		4	73	112	129	25	0	343
CIVILIAN POSITIONS ELIMINATED		0	0	0	5	47	198	250
Early Retirement	8.10%	0	0	0	0	4	16	20
Regular Retirement	1.67%	0	0	0	0	1	3	4
Civilian Turnover	9.16%	0	0	0	0	4	18	22
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	3	12	15
Priority Placement#	39.97%	0	0	0	2	19	79	100
Civilians Available to Move		0	0	0	3	16	70	89
Civilians Moving		0	0	0	3	16	0	19
Civilian RIFs (the remainder)		0	0	0	0	0	70	70
CIVILIAN POSITIONS REALIGNING IN		17	291	450	516	94	0	1,368
Civilians Moving		13	218	338	390	85	0	1,044
New Civilians Hired		4	73	112	126	9	0	324
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		1	24	36	42	12	16	131
TOTAL CIVILIAN RIFs		1	17	27	31	9	82	167
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	19	79	100
TOTAL CIVILIAN NEW HIRES		4	73	112	126	9	0	324

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (N60191)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		17	291	450	516	94	0	1,368
Early Retirement*	8.10%	1	24	36	42	8	0	111
Regular Retirement*	1.67%	0	5	8	9	2	0	24
Civilian Turnover*	9.16%	2	27	41	47	9	0	126
Civs Not Moving (RIFs)*	6.00%	1	17	27	31	6	0	82
Civilians Moving (the remainder)		13	218	338	387	69	0	1,025
Civilian Positions Available		4	73	112	129	25	0	343
CIVILIAN POSITIONS ELIMINATED		0	0	0	5	47	198	250
Early Retirement	8.10%	0	0	0	0	4	16	20
Regular Retirement	1.67%	0	0	0	0	1	3	4
Civilian Turnover	9.16%	0	0	0	0	4	18	22
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	3	12	15
Priority Placement#	39.97%	0	0	0	2	19	79	100
Civilians Available to Move		0	0	0	3	16	70	89
Civilians Moving		0	0	0	3	16	0	19
Civilian RIFs (the remainder)		0	0	0	0	0	70	70
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	24	36	42	12	16	131
TOTAL CIVILIAN RIFs		1	17	27	31	9	82	167
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	19	79	100
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (M60169)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		17	291	450	516	94	0	1,368
Civilians Moving		13	218	338	390	85	0	1,044
New Civilians Hired		4	73	112	126	9	0	324
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		4	73	112	126	9	0	324

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 4/22/2005 3:37:01 PM, Report Created 4/22/2005 3:37:15 PM

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (N60191)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	52	0.50%	0.50%
2007	0	0.00%	16.67%	1,584	15.24%	15.24%
2008	0	0.00%	16.67%	1,697	16.33%	16.33%
2009	0	0.00%	16.67%	3,425	32.96%	32.96%
2010	0	0.00%	16.67%	3,414	32.86%	32.86%
2011	0	0.00%	0.00%	219	2.11%	2.11%
TOTALS	0	0.00%	100.00%	10391	100.00%	100.00%

Base: CO MCAS BEAUFORT, SC (M60169)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	52	0.52%	16.37%	0	0.00%	16.67%
2007	1,584	15.85%	16.98%	0	0.00%	16.67%
2008	1,697	16.98%	34.14%	0	0.00%	16.67%
2009	3,412	34.14%	32.52%	0	0.00%	16.67%
2010	3,250	32.52%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	9995	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/22/2005 3:37:01 PM, Report Created 4/22/2005 3:37:16 PM

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	147,134,155	145,116,550	145,116,550
2007	129,198,417	123,955,990	269,072,540
2008	234,968,542	219,294,094	488,366,634
2009	228,071,489	207,059,470	695,426,104
2010	25,843,395	22,823,411	718,249,515
2011	7,714,550	6,627,480	724,876,995
2012	-13,276,554	-11,095,072	713,781,923
2013	-13,276,554	-10,792,872	702,989,051
2014	-13,276,554	-10,498,902	692,490,149
2015	-13,276,554	-10,212,940	682,277,208
2016	-13,276,554	-9,934,767	672,342,442
2017	-13,276,554	-9,664,170	662,678,272
2018	-13,276,554	-9,400,943	653,277,328
2019	-13,276,554	-9,144,887	644,132,441
2020	-13,276,554	-8,895,804	635,236,637
2021	-13,276,554	-8,653,506	626,583,131
2022	-13,276,554	-8,417,807	618,165,324
2023	-13,276,554	-8,188,529	609,976,795
2024	-13,276,554	-7,965,495	602,011,300
2025	-13,276,554	-7,748,536	594,262,764
2026	-13,276,554	-7,537,486	586,725,278
2027	-13,276,554	-7,332,185	579,393,093
2028	-13,276,554	-7,132,476	572,260,618
2029	-13,276,554	-6,938,206	565,322,412
2030	-13,276,554	-6,749,227	558,573,184
2031	-13,276,554	-6,565,396	552,007,788
2032	-13,276,554	-6,386,572	545,621,215
2033	-13,276,554	-6,212,619	539,408,596
2034	-13,276,554	-6,043,404	533,365,192
2035	-13,276,554	-5,878,797	527,486,395
2036	-13,276,554	-5,718,674	521,767,720
2037	-13,276,554	-5,562,913	516,204,807
2038	-13,276,554	-5,411,394	510,793,414
2039	-13,276,554	-5,264,002	505,529,412
2040	-13,276,554	-5,120,624	500,408,787
2041	-13,276,554	-4,981,152	495,427,635
2042	-13,276,554	-4,845,479	490,582,156
2043	-13,276,554	-4,713,501	485,868,656
2044	-13,276,554	-4,585,117	481,283,538
2045	-13,276,554	-4,460,231	476,823,307
2046	-13,276,554	-4,338,746	472,484,561
2047	-13,276,554	-4,220,570	468,263,991
2048	-13,276,554	-4,105,613	464,158,378
2049	-13,276,554	-3,993,787	460,164,591
2050	-13,276,554	-3,885,007	456,279,584
2051	-13,276,554	-3,779,189	452,500,395
2052	-13,276,554	-3,676,254	448,824,140
2053	-13,276,554	-3,576,123	445,248,018
2054	-13,276,554	-3,478,719	441,769,299
2055	-13,276,554	-3,383,968	438,385,331
2056	-13,276,554	-3,291,797	435,093,534
2057	-13,276,554	-3,202,137	431,891,396
2058	-13,276,554	-3,114,920	428,776,477
2059	-13,276,554	-3,030,077	425,746,399
2060	-13,276,554	-2,947,546	422,798,853
2061	-13,276,554	-2,867,263	419,931,590
2062	-13,276,554	-2,789,166	417,142,424
2063	-13,276,554	-2,713,197	414,429,227
2064	-13,276,554	-2,639,296	411,789,930
2065	-13,276,554	-2,567,409	409,222,522
2066	-13,276,554	-2,497,479	406,725,042

Department : NAVY
Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
Option Pkg Name: DON-0151
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

2067	-13,276,554	-2,429,455	404,295,587
2068	-13,276,554	-2,363,283	401,932,304
2069	-13,276,554	-2,298,913	399,633,391
2070	-13,276,554	-2,236,297	397,397,094
2071	-13,276,554	-2,175,386	395,221,708
2072	-13,276,554	-2,116,134	393,105,573
2073	-13,276,554	-2,058,496	391,047,077
2074	-13,276,554	-2,002,428	389,044,648
2075	-13,276,554	-1,947,888	387,096,761
2076	-13,276,554	-1,894,832	385,201,928
2077	-13,276,554	-1,843,222	383,358,706
2078	-13,276,554	-1,793,018	381,565,688
2079	-13,276,554	-1,744,181	379,821,508
2080	-13,276,554	-1,696,674	378,124,834
2081	-13,276,554	-1,650,461	376,474,373
2082	-13,276,554	-1,605,507	374,868,867
2083	-13,276,554	-1,561,777	373,307,090
2084	-13,276,554	-1,519,238	371,787,851
2085	-13,276,554	-1,477,858	370,309,993
2086	-13,276,554	-1,437,605	368,872,388
2087	-13,276,554	-1,398,449	367,473,939
2088	-13,276,554	-1,360,359	366,113,581
2089	-13,276,554	-1,323,306	364,790,275
2090	-13,276,554	-1,287,263	363,503,012
2091	-13,276,554	-1,252,201	362,250,811
2092	-13,276,554	-1,218,094	361,032,716
2093	-13,276,554	-1,184,917	359,847,800
2094	-13,276,554	-1,152,643	358,695,157
2095	-13,276,554	-1,121,248	357,573,909
2096	-13,276,554	-1,090,708	356,483,201
2097	-13,276,554	-1,061,000	355,422,201
2098	-13,276,554	-1,032,101	354,390,100
2099	-13,276,554	-1,003,989	353,386,110
2100	-13,276,554	-976,643	352,409,467
2101	-13,276,554	-950,042	351,459,425
2102	-13,276,554	-924,166	350,535,259
2103	-13,276,554	-898,994	349,636,265
2104	-13,276,554	-874,507	348,761,758
2105	-13,276,554	-850,688	347,911,069

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/22/2005 3:37:01 PM, Report Created 4/22/2005 3:37:16 PM

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA
 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	684	-980	-2,017	-5,810	-11,105	-11,445	-30,674	-11,445
Recap Change	1,031	771	1,542	704	-2,262	-2,452	-666	-2,452
BOS Change	-12	-390	-795	-1,634	-2,730	-3,158	-8,721	-3,158
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	1,703	-598	-1,270	-6,741	-16,098	-17,056	-40,061	-17,056

NAS OCEANA, VA (N60191)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-81	-2,537	-5,169	-10,482	-15,777	-16,117	-50,163	-16,117
Recap Change	-45	-1,421	-2,896	-5,872	-8,838	-9,028	-28,101	-9,028
BOS Change	-102	-3,198	-6,515	-13,209	-19,882	-20,310	-63,215	-20,310
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-227	-7,157	-14,580	-29,563	-44,497	-45,455	-141,479	-45,455

CO MCAS BEAUFORT, SC (M60169)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	765	1,558	3,152	4,671	4,671	4,671	19,489	4,671
Recap Change	1,076	2,193	4,438	6,576	6,576	6,576	27,435	6,576
BOS Change	89	2,807	5,719	11,575	17,152	17,152	54,494	17,152
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	1,930	6,558	13,310	22,822	28,399	28,399	101,418	28,399

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

NAS OCEANA, VA (N60191)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	35	1,293	1,247	2,468	3,021	21	8,085
NET CHANGE-Mil	-35	-1,293	-1,247	-2,468	-3,021	-21	-8,085
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	17	291	450	521	141	198	1,618
NET CHANGE-Civ	-17	-291	-450	-521	-141	-198	-1,618
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	436	252	0	688
NET CHANGE-Stu	0	0	0	-436	-252	0	-688

CO MCAS BEAUFORT, SC (M60169)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	35	1,293	1,247	2,460	2,904	0	7,939
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	35	1,293	1,247	2,460	2,904	0	7,939
Jobs Gained-Civ	17	291	450	516	94	0	1,368
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	17	291	450	516	94	0	1,368
Jobs Gained-Stu	0	0	0	436	252	0	688
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	436	252	0	688

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/22/2005 3:37:01 PM, Report Created 4/22/2005 3:37:14 PM

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAS OCEANA, VA (N60191)	Realignment
CO MCAS BEAUFORT, SC (M60169)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS OCEANA, VA (N60191)	CO MCAS BEAUFORT, SC (M60169)	468 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS OCEANA, VA (N60191) to CO MCAS BEAUFORT, SC (M60169)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	154	182	365	133	0
Enlisted Positions:	34	1,139	1,065	2,095	2,771	0
Civilian Positions:	17	291	450	516	94	0
Student Positions:	0	0	0	436	252	0
NonVeh Missn Eqpt(tons):	0	2,120	91	20	10	10
Suppt Eqpt (tons):	0	345	345	348	514	0
Military Light Vehicles:	0	6	6	8	6	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS OCEANA, VA (N60191)

Total Officer Employees:	1,154	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	9,581	Total Sustainment(\$K/Year):	31,456
Total Student Employees:	1,997	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,660	BOS Non-Payroll (\$K/Year):	45,485
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	64,486
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,008,871
Starting Facilities(KSF):	7,757	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,497.63 74.30 27.29
Freight Cost (\$/Ton/Mile):	0.15	Actv MTF	0 84,441 142,111
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	489 65,106
Latitude:	36.820000	Retiree	0 10,064 114,158
Longitude:	-76.010000	Retiree65+	0 260 90,658

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCAS BEAUFORT, SC (M60169)

Total Officer Employees:	437	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,498	Total Sustainment(\$K/Year):	14,944
Total Student Employees:	48	Sustain Payroll (\$K/Year):	1,888
Total Civilian Employees:	433	BOS Non-Payroll (\$K/Year):	14,277
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	50,909
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,027,366
Starting Facilities(KSF):	4,132	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,106	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	938		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,394.75 127.83 52.75
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	578 64,210 17,840
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,196 18,523
Latitude:	32.260000	Retiree	123 17,781 730
Longitude:	-80.400000	Retiree65+	120 10,249 138

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS OCEANA, VA (N60191)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	3,308	0	0	0	3,800
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	200	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	8,955	8,955	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		3,974	FH ShDn:	4.200%

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS BEAUFORT, SC (M60169)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	700	1,609	100	0	0	300
1-Time Unique Save (\$K):	6,448	5,580	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	32	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	11,946	23,309	23,334	23,496	23,508	23,535
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	1,794	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS OCEANA, VA (N60191)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-3	-23	-9
Enl Scenario Change:	0	0	0	-5	-94	-12
Civ Scenario Change:	0	0	0	-5	-47	-198
Off Prog nonBRAC Change:	11	11	-27	-1	-27	0
Enl Prog nonBRAC Change:	-349	-4	-225	0	-225	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	-9	-3	-34	-92	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CO MCAS BEAUFORT, SC (M60169)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-438	0	0	0
Enl Prog nonBRAC Change:	-2	-8	-3,499	-1	-1	-1
Civ Prog nonBRAC Change:	0	0	-433	0	0	0
Stu Prog nonBRAC Change:	0	0	-48	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CO MCAS BEAUFORT, SC (M60169)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1111	SY	133,333	0 Default	0	94.44	1.26
1121	SY	363,770	0 Default	0	94.44	0.90
1131	SY	93,645	0 Default	0	94.44	0.90
1163	SY	4,167	0 Default	0	94.44	0.90
1163	SY	803	0 Default	0	94.44	0.90
1211	GM	2,400	0 Default	0	148.51	4.43
1241	GA	1,000,000	0 Default	0	4.09	0.08
1311	SF	18,491	0 Default	0	199.56	3.45
1362	EA	3	0 Default	0	2,360.90	15.35
1404	SF	24,000	0 Default	0	182.60	4.40
1444	SF	88,360	0 Default	0	180.06	4.26
1721	SF	13,770	0 Default	0	184.67	5.31
2111	SF	258,272	0 Default	0	196.52	2.03
2112	SF	134,935	0 Default	0	169.17	2.03
6100	SF	16,000	0 Default	0	138.78	2.52
7210	SF	277,672	0 Default	0	149.92	4.16
7212	SF	40,000	0 Default	0	149.92	4.52
2112	SF	152,000	0 Default	0	169.17	2.03
2112	SF	10,000	0 Default	0	169.17	2.03
2118	EA	1	0 Default	0	1,893,833.89	21,683.16
1444	SF	3,600	0 Default	0	180.06	4.26
2111	SF	59,925	0 Default	0	196.52	2.03
2112	SF	16,878	0 Default	0	169.17	2.03
1712	SF	203,586	0 Default	0	175.25	2.71
9100	N/A	0	0 Default	186,500	0.00	0.00
7346	SF	72,199	0 Default	0	109.40	3.15
7349	SF	70,000	0 Default	0	135.74	2.33
7371	SF	39,848	0 Default	0	166.13	2.76
7333	SF	21,498	0 Default	0	214.53	5.83
7372	SF	7,600	0 Default	0	157.02	3.57
7421	SF	15,899	0 Default	0	164.11	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

Department : NAVY
 Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
 Option Pkg Name: DON-0151
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : NAVY
Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA 6.10.CBR
Option Pkg Name: DON-0151
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN THREE

=====
2 officers, 277 enlisted, and 220 civilians moved in 2007 to begin operating the base.

FOOTNOTES FOR SCREEN FOUR

=====
Criterion Five numbers changed 1-6-5 as per Sosa DDC.

1154 Officers
9581 Enlisteds
1997 Students
1660 Civilians

FOOTNOTES FOR SCREEN FIVE

=====
MCAS Beaufort - One-Time Unique Costs:
MILCON for OLF
As directed by the CoS, for this run of COBRA, this cost is now reflected in MILCON vice One-Time Costs.

NAS Oceana:

Facility shutdown is based upon assumptions that Dam Neck (2621 ksf) and FACSFAC (34 ksf) remain open.

Recurring costs include the recurring "savings" gained by the enabling closure scenario in Recap and Sus. One time savings are the one time "costs" that the enabling loser had to pay in Program Management to close the facilities. The costs are placed under misc recurring and equal 11946 Recap beginning in 2006, and 11097 Sustainment starting in 2007. Neither of these elements will be realized automatically in this scenario, so they had to be manually entered here. For consistency, a year 2 closure is assumed.

FOOTNOTES FOR SCREEN SIX

=====
Clarification of personnel changes:
For this scenario, all personnel at MCAS Beaufort would relocate in FY08, prior to NAS Oceana tenants arriving. This is an assumption consistent with the other three active Oceana scenarios.

FOOTNOTES FOR SCREEN SEVEN

=====
MCAS Beaufort, FAC 9100:
Used generic FAC to capture cost of constructing an OLF (\$186,500,000). This was originally reported by activity as a one-time unique cost. Directed to run model with cost in MILCON vice one-time unique cost. Using FAC 9100 will capture cost, but not associated sustainment, which is unknown.

MILCON corrections and additions made as per IAT CEC pending DDC.

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/22/2005 3:37:01 PM, Report Created 4/22/2005 3:37:15 PM

Department : NAVY
Scenario File : \\server1\public\NON_CR_COBRA_REVIEW\OPS\AVIATION\DON0151\DON-0151 (OCE-BFT) 050422 COBRA
6.10.CBR
Option Pkg Name: DON-0151
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

MILITARY CONSTRUCTION:

CO MCAS BEAUFORT did Milcon with unrecognized FAC code 9100.



Criterion Six – Economic Impact

DON0151, NAS Oceana, Losing

Virginia Beach-Norfolk- Newport News, VA-NC Metropolitan Statistical Area (47260)

Counties: Chesapeake, Norfolk, Currituck, Poquoson, Gloucester, Portsmouth, Hampton, Suffolk, Isle of Wight, Surry, James City, Virginia Beach, Mathews, Williamsburg, York, Newport News



Overall Economic Impact of Proposed BRAC-05 Action:

ROI population(02)	1,613,728
ROI employment (02)	978,888
Authorized Manpower (05)	11,154
Manpower(05) /employment(02)	1.14%
Total estimated Job Change	-21,654
Job change/employment (02)	-2.21%

ISSUES:

Employment decrease
greater than 1%



Criterion Six – Economic Impact DON0151, MCAS Beaufort SC, Receiving

**Hilton Head-Beaufort,
South Carolina
Micropolitan Statistical Area
(25940)**

Counties: Beaufort, Jasper



Overall Economic Impact of Proposed BRAC-05 Action:

ROI population(02)	150,806
ROI employment (02)	93,051
Authorized Manpower (05)	4,416
Manpower(05) /employment(02)	4.75%
Total estimated Job Change	+15,145
Job change/employment (02)	+16.28%

ISSUES:

None

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON0151: OCEANA to MCAS Beaufort

The data in this report is rolled up by Action

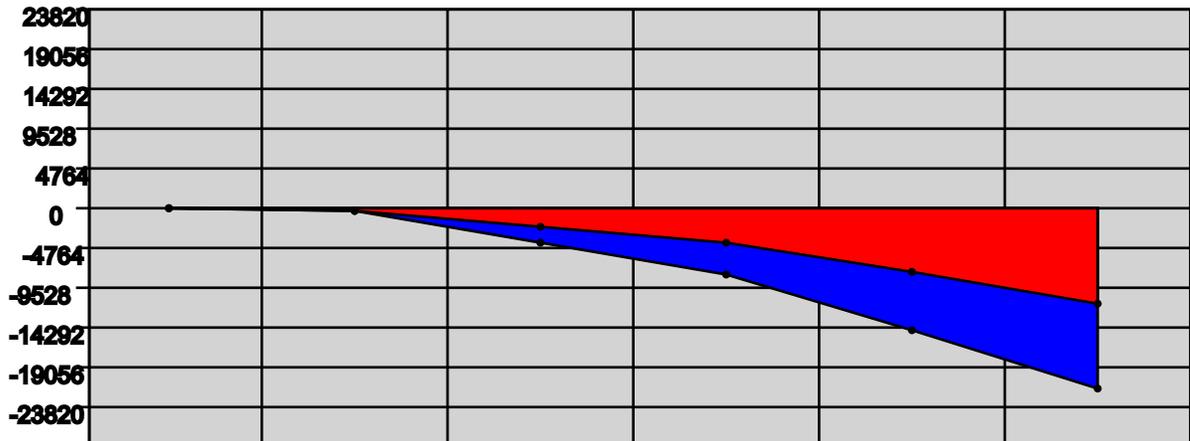
ECONOMIC IMPACT DATA

Scenario: OCEANA to MCAS Beaufort
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: NAS OCEANA
Action: NAS Oceana Realign

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	11,154
Authorized Manpower(2005) / ROI Employment(2002):	1.14%
Total Estimated Job Change:	-21,654
Total Estimated Job Change / ROI Employment(2002):	-2.21%

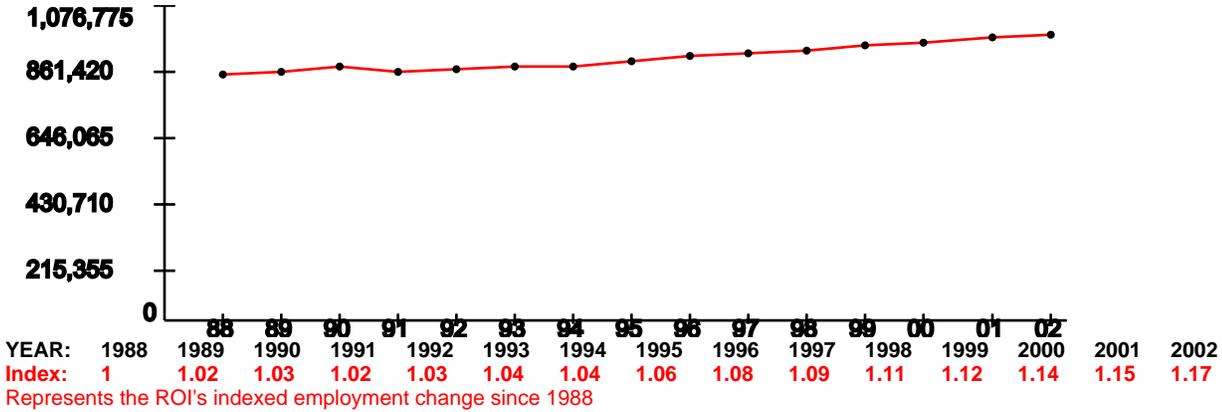
Cumulative Job Change (Gain/Loss) Over Time:



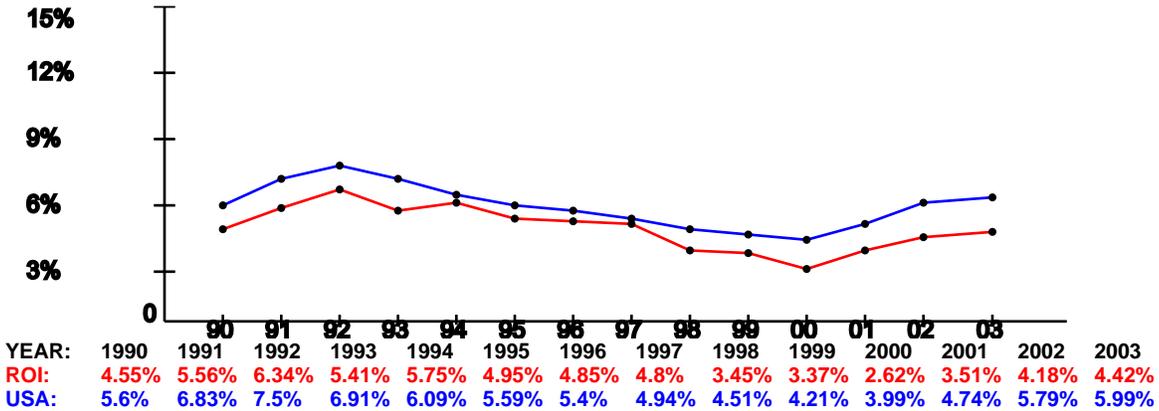
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-35	-1345	-1230	-2557	-2925
Direct Civilian:	-17	-71	-460	-408	-60	-499
Direct Student:	0	0	0	-155	-533	0
Direct Contractor:	0	0	0	0	0	0
Cum Indir/Induc:	-24	-159	-2216	-4243	-7583	-11359
Cum Total:	-41	-282	-4144	-7964	-14454	-21,654

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

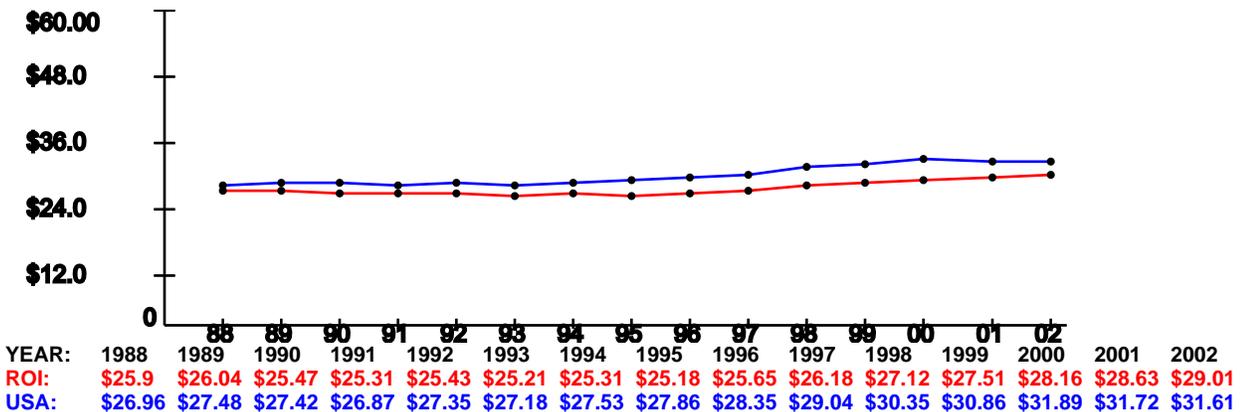
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



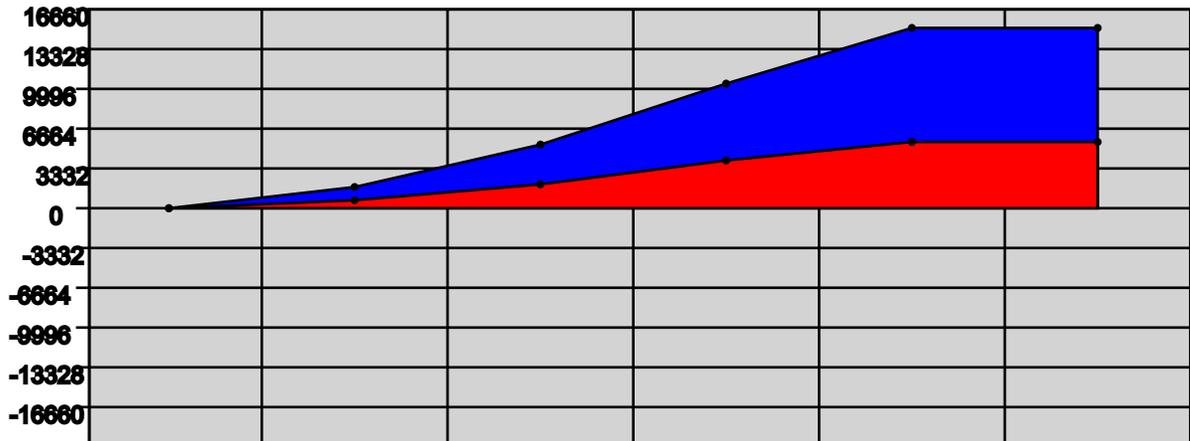
ECONOMIC IMPACT DATA

Scenario: OCEANA to MCAS Beaufort
Economic Region of Influence(ROI): Hilton Head Island-Beaufort, SC Micropolitan Statistical Area
Base: CO MCAS BEAUFORT
Action: MCAS Beaufort (0151) Receive

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	150,806
ROI Employment (2002):	93,051
Authorized Manpower (2005):	4,416
Authorized Manpower(2005) / ROI Employment(2002):	4.75%
Total Estimated Job Change:	15,145
Total Estimated Job Change / ROI Employment(2002):	16.28%

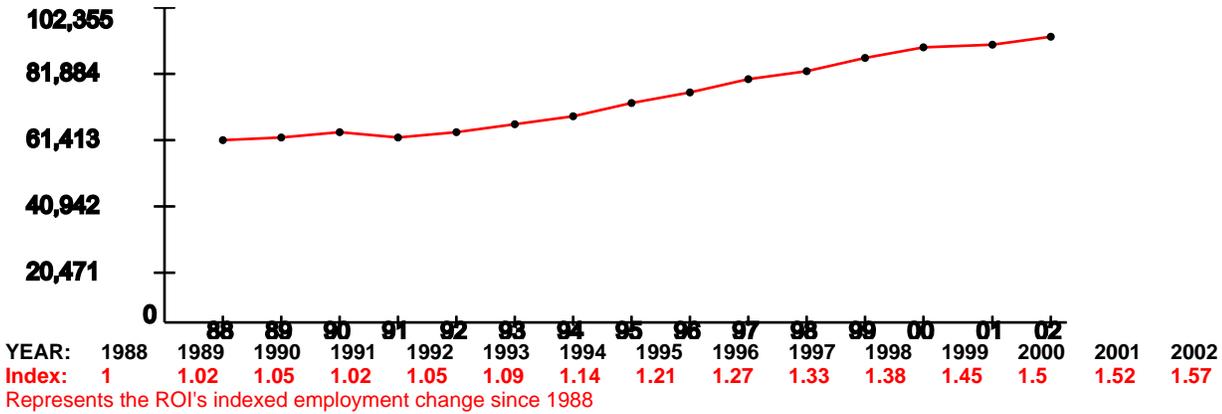
Cumulative Job Change (Gain/Loss) Over Time:



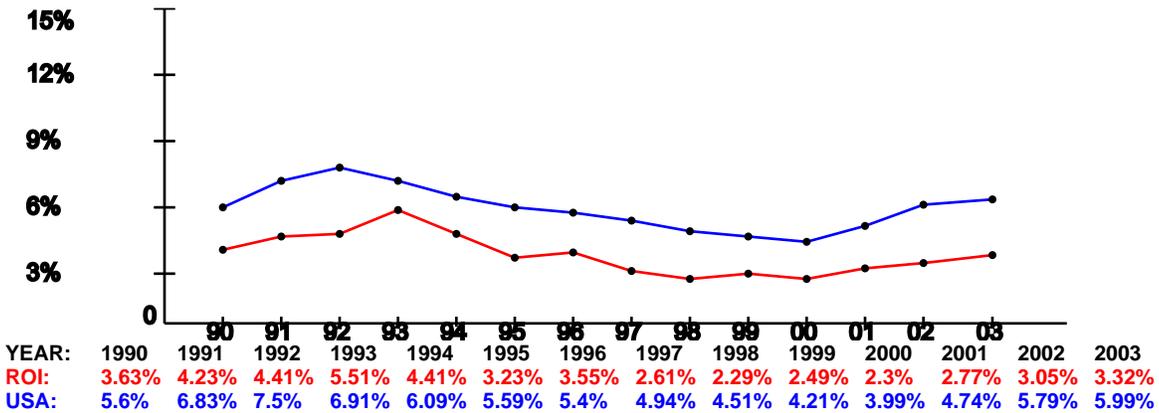
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	35	1014	1247	2460	2904	0
Direct Civilian:	17	71	450	516	94	0
Direct Student:	0	0	436	252	0	0
Direct Contractor:	0	0	0	0	0	0
Cum Indir/Induc:	34	663	1983	3936	5649	5649
Cum Total:	34	1800	5253	10434	15145	15,145

Hilton Head Island-Beaufort, SC Micropolitan Statistical Area Trend Data

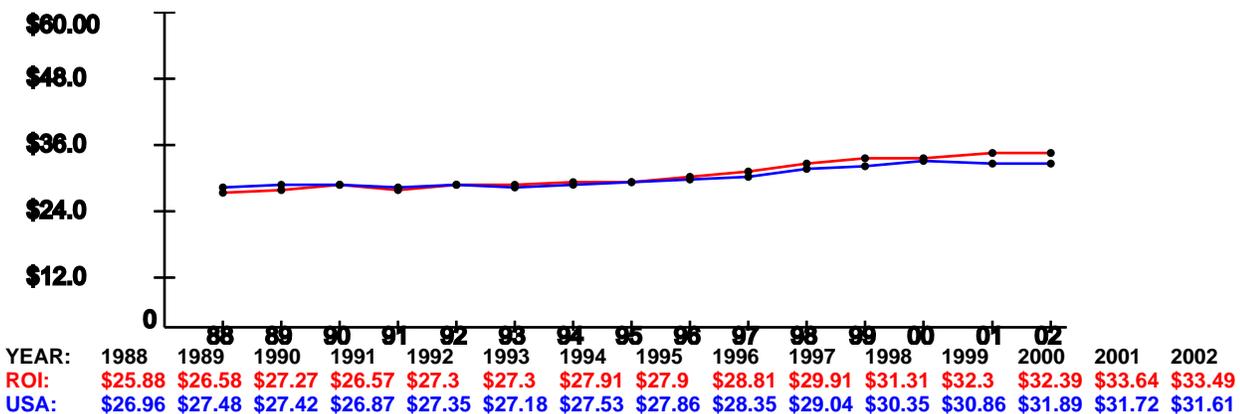
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)





Criterion Seven – Community Infrastructure NH Beaufort SC

“The ability of both the existing and potential receiving communities infrastructure to support forces, missions, personnel”

Attributes Considered:

- Demographics ✓
- Child Care ✓
- Cost of Living ✓
- Education ✓
- Employment ✓
- Housing ✓
- Medical Providers ✓
- Safety/Crime ✓
- Transportation ✓
- Utilities ✓

Data Call Input/Comment **None**
(Additional data requested in scenario data call)

Detailed Community Infrastructure Data Shown in Back-up*

* Data obtained from JPAT SEVEN DETAILED NARRATIVE REPORT of 24 November 2004



Criterion Seven – Community Infrastructure MCAS Beaufort SC

“The ability of both the existing and potential receiving communities infrastructure to support forces, missions, personnel”

Attributes Considered:

- Demographics ✓
- Child Care ✓
- Cost of Living ✓
- Education ✓
- Employment ✓
- Housing ✓
- Medical Providers ✓
- Safety/Crime ✓
- Transportation ✓
- Utilities ✓

Data Call Input/Comment ✓

(Additional data requested in scenario data call)

Detailed Community Infrastructure Data Shown in Back-up*

*** Data obtained from JPAT SEVEN DETAILED NARRATIVE REPORT of 24 November 2004**



MCAS Beaufort SC Input

- **“Identify any infrastructure impact on the community at the losing or receiving activity that may result from this scenario that warrant further consideration or haven’t been included in the costs associated with this response as it applies to your activity.” (#DON043)**
- **May need multiple slides if input from multiple activities in the scenario....**



Criterion Seven – Community Infrastructure NAS Oceana VA

“The ability of both the existing and potential receiving communities infrastructure to support forces, missions, personnel”

Attributes Considered:

- Demographics ✓
- Child Care ✓
- Cost of Living ✓
- Education ✓
- Employment ✓
- Housing ✓
- Medical Providers ✓
- Safety/Crime ✓
- Transportation ✓
- Utilities ✓

Data Call Input/Comment **None**
(Additional data requested in scenario data call)

Detailed Community Infrastructure Data Shown in Back-up*

* Data obtained from JPAT SEVEN DETAILED NARRATIVE REPORT of 24 November 2004



Criterion Seven – Community Infrastructure MCAS Cherry Pt NC

“The ability of both the existing and potential receiving communities infrastructure to support forces, missions, personnel”

Attributes Considered:

- Demographics ✓
- Child Care ✓
- Cost of Living ✓
- Education ✓
- Employment ✓
- Housing ✓
- Medical Providers ✓
- Safety/Crime ✓
- Transportation ✓
- Utilities ✓

Data Call Input/Comment **None**
(Additional data requested in scenario data call)

Detailed Community Infrastructure Data Shown in Back-up*

***Data obtained from JPAT SEVEN DETAILED NARRATIVE REPORT of 24 November 2004**

MCAS_BEaufORT_SC, SC

Demographics

The following tables provide a short description of the area near the installation/activity. MCAS_BEaufORT_SC is 42 miles from Savannah, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charleston-North Charleston, SC MSA	549,033

The following entities comprise the military housing area (MHA):

County/City	Population
Beaufort	120937
Colleton	38264
Hampton	21386
Jasper	20678
Total	201,265

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$40,104	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$157,038	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,106	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	21,050	1 of 1 district
Students Enrolled	17,911	1 of 1 district
Average Pupil/Teacher Ratio	18.0:1	1 of 1 district
High School Students Enrolled	4,937	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	972	1 of 1 district
Average ACT Score (US Avg 20.8)	19	1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.9%	3.6%	4.2%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.5%	3.9%	-3.2%	2.7%	4.1%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	4 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	20,660	Basis: 4 of 4 counties
Vacant Sale Units	1,099	
Vacant Rental Units	3,355	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	446	373	201,265	Basis: special
Ratio	1:451	1:540		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,297.3	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from MCAS_BEAUFORT_SC to nearest commercial airport: 46.0 miles
Is MCAS_BEAUFORT_SC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

CG_MCAS_CHERRY_PT, NC

Demographics

The following tables provide a short description of the area near the installation/activity. CG_MCAS_CHERRY_PT is 137 miles from Raleigh, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, NC MSA	150,355

The following entities comprise the military housing area (MHA):

County/City	Population
Carteret	59383
Craven	91436
Total	150,819

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$36,902	Basis: 2 of 2 counties
Median House Value (US Avg \$119,600)	\$107,349	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,058	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	27,196	2 of 2 districts
Students Enrolled	22,848	2 of 2 districts
Average Pupil/Teacher Ratio	14.1:1	2 of 2 districts
High School Students Enrolled	6,638	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	75.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1006	2 of 2 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.3%	5.1%	5.8%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	-.5%	-1.5%	-2.6%	2.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 of 2 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	19,311	Basis: 2 of 2 counties
Vacant Sale Units	945	
Vacant Rental Units	2,227	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	505	305	150,819	Basis: special
Ratio	1:299	1:494		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,721.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG_MCAS_CHERRY_PT to nearest commercial airport: 18.0 miles
Is CG_MCAS_CHERRY_PT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_OCEANA_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_OCEANA_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value (US Avg \$119,600)	\$110,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,130	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	75,388	1 of 1 district
Students Enrolled	75,902	1 of 1 district
Average Pupil/Teacher Ratio	14.2:1	1 of 1 district
High School Students Enrolled	23,235	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	77.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1014	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: 1 of 8 counties
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,936	3,599	1,569,541	Basis: MSA
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_OCEANA_VA to nearest commercial airport: 19.7 miles
Is NAS_OCEANA_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVHOSP_BEaufort_SC, SC

Demographics

The following tables provide a short description of the area near the installation/activity. NAVHOSP_BEaufort_SC is 41 miles from Savannah, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charleston-North Charleston, SC MSA	549,033

The following entities comprise the military housing area (MHA):

County/City	Population
Beaufort	120937
Colleton	38264
Hampton	21386
Jasper	20678
Total	201,265

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$40,104	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$157,038	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,106	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	21,050	1 of 1 district
Students Enrolled	17,911	1 of 1 district
Average Pupil/Teacher Ratio	18.0:1	1 of 1 district
High School Students Enrolled	4,937	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	972	1 of 1 district
Average ACT Score (US Avg 20.8)	19	1 of 1 district
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.9%	3.6%	4.2%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.5%	3.9%	-3.2%	2.7%	4.1%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	4 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	20,660	Basis: 4 of 4 counties
Vacant Sale Units	1,099	
Vacant Rental Units	3,355	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	446	373	201,265	Basis: special
Ratio	1:451	1:540		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,297.3	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVHOSP_BEAUFORT_SC to nearest commercial airport: 45.9 miles
Is NAVHOSP_BEAUFORT_SC served by regularly scheduled public transportation?
No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_OCEANA_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_OCEANA_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality

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indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	75,388	1 of 1 district
Students Enrolled	75,902	1 of 1 district
Average Pupil/Teacher Ratio	14.2:1	1 of 1 district
High School Students Enrolled	23,235	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	77.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1014	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: 1 of 8 counties
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,936	3,599	1,569,541	Basis: MSA
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_OCEANA_VA to nearest commercial airport: 19.7 miles

Is NAS_OCEANA_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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MCAS_BEaufort_SC, SC

Demographics

The following tables provide a short description of the area near the installation/activity. MCAS_BEaufort_SC is 42 miles from Savannah, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charleston-North Charleston, SC MSA	549,033

The following entities comprise the military housing area (MHA):

County/City	Population
Beaufort	120937
Colleton	38264
Hampton	21386
Jasper	20678
Total	201,265

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$40,104	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$157,038	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,106	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	21,050	1 of 1 district
Students Enrolled	17,911	1 of 1 district
Average Pupil/Teacher Ratio	18.0:1	1 of 1 district
High School Students Enrolled	4,937	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	972	1 of 1 district
Average ACT Score (US Avg 20.8)	19	1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.9%	3.6%	4.2%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.5%	3.9%	-3.2%	2.7%	4.1%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	4 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	20,660	Basis: 4 of 4 counties
Vacant Sale Units	1,099	
Vacant Rental Units	3,355	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	446	373	201,265	Basis: special
Ratio	1:451	1:540		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,297.3	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from MCAS_BEAUFORT_SC to nearest commercial airport: 46.0 miles
Is MCAS_BEAUFORT_SC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON Scenario DON-0151:

Action 1: Close base operations at NAS Oceana, VA.

Action 2: Relocate all VFA squadrons, station aircraft, and VR 56 to MCAS Beaufort, SC, to include required personnel, equipment, and support.

Action 3: Disestablish NAVMEDCEN Portsmouth, VA function BMC Oceana DMIS 0387.

Action 4: Disestablish NAVDENCENMIDLANT Norfolk, VA function BDC Oceana DMIS 1724.

Action 5: Relocate AIMD to MCAS Beaufort, SC, to include required personnel, equipment, and support.

Action 6: Relocate Naval Air Depot Jacksonville Detachment to MCAS Beaufort, SC, to include required personnel, equipment, and support.

Action 7: Retain FACSFAC VACAPES as an enclave, to include required personnel, equipment, and support.

Action 8: Relocate NAMTRAU to MCAS Beaufort, SC, to include required personnel, equipment, and support.

General Environmental Impacts

Environmental Resource Area	NAS Oceana (Installation Closed)	MCAS Beaufort (Installation Gaining Functions)
Air Quality	No negative impact.	Installation is in attainment for all criteria pollutants. No air conformity issues.
Cultural/Archeological/Tribal Resources	No impact	New mission may impact archeological sites that have been determined to be “potentially eligible” for the NRHP. Addition archeological surveying will be required to determine if they are eligible for the

		NRHP (Phase 2). If they are determined eligible, the sites could be mitigated. Sites in Pine Grove/new Hangar area are 38BU1332 & 38 BU1333. Costs: \$32,000 to determine eligibility of these 2 sites, captured in scenario data call.
Dredging	No impact	No impact
Land Use Constraints/Sensitive Resource Areas	No impact	2,044 unconstrained acres out of 12,150 total acres. Current Munitions Response Areas (MMR) are classified as Solid Waste Management Units and none are in the proposed areas of construction.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact	No impact.
Noise	Significant noise reduction	<p>The baseline 65-75dB contours contain 7,795 acres off base. As a result of the proposed scenario, that acreage changes to 11,015 acres for an increase of 3,220 acres (41% increase). In the baseline 65-75dB band there were 3,709 persons. As a result of the proposed scenario, the population impacts change to 4,857 for an increase of 1,148 (31% increase). The baseline over 75dB contours contain 1,475 acres off base. As a result of the proposed scenario, that acreage changes to 6,447 acres for an increase of 4,972 acres (337%). In the baseline over 75dB band there were 627 persons. As a result of the proposed scenario the population impacts change to 3,119 for an increase of 2,492 (397% increase).</p> <p>Per CFFC, "MCAS Beaufort is experiencing encroachment similar to NAS Oceana and is in Inverse Condemnation Litigation. This encroachment exists with only 52,000 current flight operations and would be greatly exacerbated by the Navy's</p>

		137,000 annual flight operations predicted to be conducted at this base.”
Threatened& Endangered Species/Critical Habitat	No impact	No impact. The installation’s single endangered species of plant is not located near the areas for expansion.
Waste Management	Reduces waste disposals associated with the base.	No significant impact resulting from increased waste disposal associated with this scenario.
Water Resources	Reduces water resources required.	Installation has sufficient water and wastewater capacity to meet maximum demands in this scenario. The wastewater treatment plant aboard the base is permitted for 750,000 gallons per day. Its average output for the past year was 260,000 gallons per day treated.
Wetlands	No impact.	11% of base’s land is classified as wetlands. Base reports 26.4 acres of wetlands will be impacted by this scenario. Base considers mitigation feasible.

Impacts of Costs

Selection Criterion 8 Environmental Points	NAS Oceana (Installation Closed)	MCAS Beaufort (Installation Gaining Functions)
Environmental Restoration	DERA costs \$18.4M thru CTC \$4.5M. (<i>seeking data clarification; ARC FY03 CTC \$8.3M</i>)	DERA costs \$6.8M thru CTC \$26M. It has Military Munitions Response Areas.
Waste Management	None reported.	None reported.
Environmental Compliance	\$3.25M to remove and dispose of fuel tanks and lines \$60K to close wells	\$32K for an archeological determination. \$300K for an AICUZ/RAICUZ study. \$700K for an EIS. \$1,608.9or wetlands mitigation \$200K/year for wetlands monitoring.

		In addition, encroachment mitigation costs (land acquisition/rights) of \$28.2M are currently planned in the FYDP.
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