

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2010 (2 Years)

NPV in 2025(\$K): -6,415  
 1-Time Cost(\$K): 973

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	447	197	0	0	0	0	644	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	10	-589	-589	-589	-1,758	-589
Moving	0	0	0	0	0	0	0	0
Missio	0	0	329	0	0	0	329	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>447</b>	<b>197</b>	<b>339</b>	<b>-589</b>	<b>-589</b>	<b>-589</b>	<b>-784</b>	<b>-589</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	1	0	0	0	1
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	54	0	0	0	54
TOT	0	0	55	0	0	0	55

Summary:  
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DON-0160 Relocate Naval Crane Center, Lester PA to Philadelphia Naval Business Complex

There is an error message about Total Sust less than Sust Pay. While unusual, that is certified data

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	447	197	0	0	0	0	644	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	10	10	10	10	42	10
Moving	0	0	0	0	0	0	0	0
Missio	0	0	329	0	0	0	329	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>447</b>	<b>197</b>	<b>339</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>1,015</b>	<b>10</b>

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	600	600	600	1,800	600
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>1,800</b>	<b>600</b>

Department : Navy  
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 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	644,496	
Total - Construction		644,496
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	329,000	
One-Time Unique Costs	0	
Total - Other		329,000
-----		
Total One-Time Costs		973,496
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		973,496

Department : Navy  
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 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRANECEN LESTER, PA (N3258A)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	644,496	
Total - Construction		644,496
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	329,000	
One-Time Unique Costs	0	
Total - Other		329,000
-----		
Total One-Time Costs		973,496
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		973,496

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF PHILNAVBUSCEN, PA (NIF011)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
Data As Of 4/20/2005 2:14:51 PM, Report Created 4/20/2005 2:14:54 PM

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAVCRANECEN LESTER	644,496	0	644,496
IF PHILNAVBUSCEN	0	0	0
-----	-----	-----	-----
Totals:	644,496	0	644,496

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
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MilCon for Base: NAVCRANECEN LESTER, PA (N3258A)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	0	0	12,000 Amber	644	644
Total Construction Cost:						644
- Construction Cost Avoid:						0
Total Net Milcon Cost:						644

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9  
 Data As Of 4/20/2005 2:14:51 PM, Report Created 4/20/2005 2:14:55 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	447	197	0	0	0	0	644
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	329	0	0	0	329
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	447	197	329	0	0	0	973

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/9  
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Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	10	10	10	10	42	10
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	10	10	10	10	42	10
 TOTAL COST	 447	 197	 10	 10	 10	 10	 686	 10
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	600	600	600	1,800	600
TOTAL RECUR	0	0	0	600	600	600	1,800	600
 TOTAL SAVINGS	 0	 0	 0	 600	 600	 600	 1,800	 600

Department : Navy  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	447	197	0	0	0	0	644	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	329	0	0	0	329	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>447</b>	<b>197</b>	<b>329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>973</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	10	10	10	10	42	10
Civ Salary	0	0	0	0	0	0	0	0
<b>TRICARE</b>								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-600	-600	-600	-1,800	-600
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>-589</b>	<b>-589</b>	<b>-589</b>	<b>-1,758</b>	<b>-589</b>
<b>TOTAL NET COST</b>	<b>447</b>	<b>197</b>	<b>10</b>	<b>-589</b>	<b>-589</b>	<b>-589</b>	<b>-1,113</b>	<b>-589</b>

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Base: NAVCRANECEN LESTER, PA (N3258A)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	447	197	0	0	0	0	644
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	329	0	0	0	329
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	447	197	329	0	0	0	973

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Base: NAVCRANECEN LESTER, PA (N3258A)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 447	 197	 329	 0	 0	 0	 973	 0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	600	600	600	1,800	600
TOTAL RECUR	0	0	0	600	600	600	1,800	600
 TOTAL SAVINGS	 0	 0	 0	 600	 600	 600	 1,800	 600

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRANECEN LESTER, PA (N3258A)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	447	197	0	0	0	0	644	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	329	0	0	0	329	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>447</b>	<b>197</b>	<b>329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>973</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-600	-600	-600	-1,800	-600
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-600</b>	<b>-600</b>	<b>-600</b>	<b>-1,800</b>	<b>-600</b>
<b>TOTAL NET COST</b>	<b>447</b>	<b>197</b>	<b>0</b>	<b>-600</b>	<b>-600</b>	<b>-600</b>	<b>-1,155</b>	<b>-600</b>

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF PHILNAVBUSCEN, PA (NIF011)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0



Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF PHILNAVBUSCEN, PA (NIF011)

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	10	10	10	10	42	10
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	10	10	10	10	42	10
TOTAL NET COST	0	0	10	10	10	10	42	10

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/20/2005 2:14:51 PM, Report Created 4/20/2005 2:14:54 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 7	----- 5	----- 0	----- 1,743

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	-3	0	0	0	0	0	-3

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 7	----- 5	----- 0	----- 1,740

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	55	0	0	0	55

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 7	----- 5	----- 0	----- 1,740

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVCRANECEN LESTER, PA (N3258A)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1	0	0	57

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRANECEN LESTER, PA (N3258A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRANECEN LESTER, PA (N3258A)

Officers	Enlisted	Students	Civilians
1	0	0	54

PERSONNEL REALIGNMENTS:

To Base: IF PHILNAVBUSCEN, PA (NIF011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	55	0	0	0	55

TOTAL PERSONNEL REALIGNMENTS (Out of NAVCRANECEN LESTER, PA (N3258A)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	55	0	0	0	55

BASE POPULATION (After BRAC Action) FOR: NAVCRANECEN LESTER, PA (N3258A)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: IF PHILNAVBUSCEN, PA (NIF011)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF PHILNAVBUSCEN, PA (NIF011)

Officers	Enlisted	Students	Civilians
6	5	0	1,686

PERSONNEL REALIGNMENTS:

From Base: NAVCRANECEN LESTER, PA (N3258A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	55	0	0	0	55

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into IF PHILNAVBUSCEN, PA (NIF011)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	55	0	0	0	55

BASE POPULATION (After BRAC Action) FOR: IF PHILNAVBUSCEN, PA (NIF011)

Officers	Enlisted	Students	Civilians
7	5	0	1,740

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 4/20/2005 2:14:51 PM, Report Created 4/20/2005 2:14:54 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Personnel					
Base	Start*	Finish*	Change	%Change	
NAVCRANECEN LESTER	55	0	-55	-100%	
IF PHILNAVBUSCEN	1,697	1,752	55	3%	
TOTAL	1,752	1,752	0	0%	

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NAVCRANECEN LESTER	0	0	0	0%	0
IF PHILNAVBUSCEN	515,963	515,963	0	0%	0
TOTAL	515,963	515,963	0	0%	0

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAVCRANECEN LESTER	0	0	0	0%	0
IF PHILNAVBUSCEN	2,015,471	2,025,952	10,481	1%	190
TOTAL	2,015,471	2,025,952	10,481	1%	0

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVCRANECEN LESTER	0	0	0	0%	0
IF PHILNAVBUSCEN	-5,062,856	-5,062,856	0	0%	0
TOTAL	-5,062,856	-5,062,856	0	0%	0

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVCRANECEN LESTER	0	0	0	0%	0
IF PHILNAVBUSCEN	707,540	707,540	0	0%	0
TOTAL	707,540	707,540	0	0%	0

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVCRANECEN LESTER	0	0	0	0%	0
IF PHILNAVBUSCEN	-2,339,845	-2,329,363	10,481	0%	190
TOTAL	-2,339,845	-2,329,363	10,481	0%	0

Plant Replacement Value (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVCRANECEN LESTER	0	0	0	0%	0
IF PHILNAVBUSCEN	80,659,579	80,659,579	0	0%	0
TOTAL	80,659,579	80,659,579	0	0%	0

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	54	0	0	0	54
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	54	0	0	0	54
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	54	0	0	0	54
Civilians Moving		0	0	54	0	0	0	54
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRANECEN LESTER, PA (N3258A)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	54	0	0	0	0	54
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	54	0	0	0	0	54
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF PHILNAVBUSCEN, PA (NIF011)	Rate	2006	2007	2008	2009	2010	2011	Total
-----								
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	54	0	0	0	54
Civilians Moving		0	0	54	0	0	0	54
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)

Data As Of 4/20/2005 2:14:51 PM, Report Created 4/20/2005 2:14:54 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRANECEN LESTER, PA (N3258A)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	55	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	55	100.00%	100.00%

Base: IF PHILNAVBUSCEN, PA (NIF011)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	55	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	55	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/20/2005 2:14:51 PM, Report Created 4/20/2005 2:14:55 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	447,403	441,267	441,267
2007	197,094	189,096	630,364
2008	339,481	316,835	947,199
2009	-589,519	-535,207	411,992
2010	-589,519	-520,629	-108,637
2011	-589,519	-506,449	-615,086
2012	-589,519	-492,654	-1,107,740
2013	-589,519	-479,236	-1,586,976
2014	-589,519	-466,183	-2,053,158
2015	-589,519	-453,485	-2,506,643
2016	-589,519	-441,133	-2,947,777
2017	-589,519	-429,118	-3,376,895
2018	-589,519	-417,430	-3,794,325
2019	-589,519	-406,060	-4,200,385
2020	-589,519	-395,000	-4,595,385
2021	-589,519	-384,241	-4,979,627
2022	-589,519	-373,776	-5,353,402
2023	-589,519	-363,595	-5,716,997
2024	-589,519	-353,692	-6,070,689
2025	-589,519	-344,058	-6,414,747

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 4/20/2005 2:14:51 PM, Report Created 4/20/2005 2:14:54 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	10	10	10	10	42	10
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>42</b>	<b>10</b>

NAVCRANECEN LESTER, PA (N3258A)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

IF PHILNAVBUSCEN, PA (NIF011)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	10	10	10	10	42	10
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>42</b>	<b>10</b>

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/20/2005 2:14:51 PM, Report Created 4/20/2005 2:14:53 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAVCRANECEN LESTER, PA (N3258A)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	1	0	0	0	1
NET CHANGE-Mil	0	0	-1	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	54	0	0	0	54
NET CHANGE-Civ	0	0	-54	0	0	0	-54
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF PHILNAVBUSCEN, PA (NIF011)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1	0	0	0	1
Jobs Gained-Civ	0	0	54	0	0	0	54
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	54	0	0	0	54
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/20/2005 2:14:51 PM, Report Created 4/20/2005 2:14:53 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVCRANECEN LESTER, PA (N3258A)	Closes in FY 2008
IF PHILNAVBUSCEN, PA (NIF011)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVCRANECEN LESTER, PA (N3258A)	IF PHILNAVBUSCEN, PA (NIF011)	7 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVCRANECEN LESTER, PA (N3258A) to IF PHILNAVBUSCEN, PA (NIF011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	54	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRANECEN LESTER, PA (N3258A)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	57	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,616	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,400		
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.865000	Retiree	0 0 0
Longitude:	-75.275200	Retiree65+	0 0 0

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF PHILNAVBUSCEN, PA (NIF011)

Total Officer Employees:	6	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5	Total Sustainment (\$K/Year):	1,572
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,635
Total Civilian Employees:	1,686	BOS Non-Payroll (\$K/Year):	2,015
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	4,142
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	80,659
Starting Facilities (KSF):	516	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,616	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,400		
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	173	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 532 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	129 5,988
Latitude:	39.889300	Retiree	0 1,950 0
Longitude:	-75.178200	Retiree65+	0 15 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRANECEN LESTER, PA (N3258A)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	329	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	600	600	600
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule (%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc (\$K):	0	0	0	0	0	0
Procurement Avoidnc (\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn (KSF):		0	FH ShDn:	0.000%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: IF PHILNAVBUSCEN, PA (NIF011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVCRANECEN LESTER, PA (N3258A)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVCRANECEN LESTER, PA (N3258A)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
6100	SF	0	12,000 Amber	0	138.78	2.52

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
 Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Data As Of 4/20/2005 2:14:51 PM, Report Created 4/20/2005 2:14:53 PM

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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DON-0160 Relocate Naval Crane Center, Lester PA to Philadelphia Naval Business Complex

There is an error message about Total Sust less than Sust Pay. While unusual, that is certified data

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/20/2005 2:14:51 PM, Report Created 4/20/2005 2:14:53 PM

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0160\DON-0160, C5, V6.10, 20APR05.CBR  
Option Pkg Name: DON-0160 Relocate NAVCRANECEN to Phila NBC  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

IF PHILNAVBUSCEN's Sustainment Non-Payroll (Total Sust-Sust Pay) is -5,063\$K

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0160: Relocate NAVCRANECEN Lester PA to PNBC

The data in this report is rolled up by Action

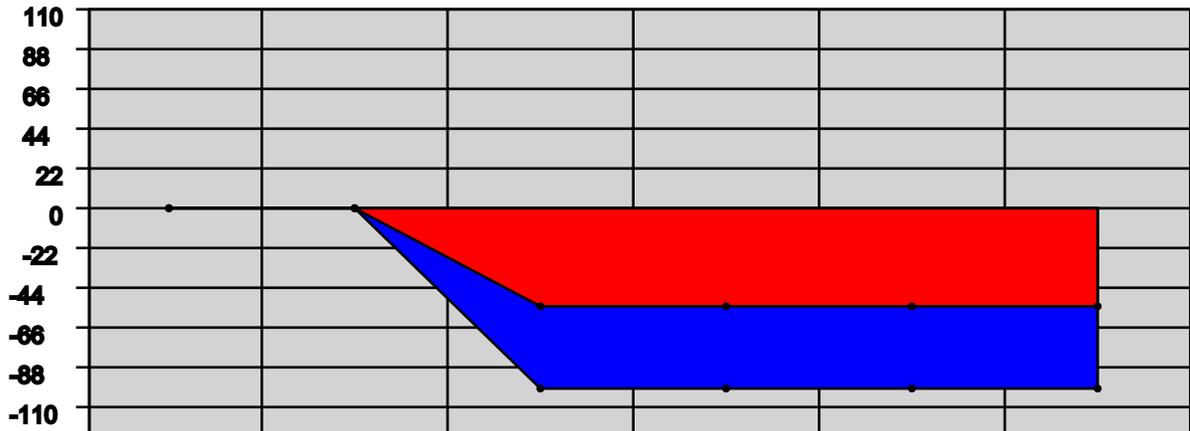
ECONOMIC IMPACT DATA

**Scenario:** Relocate NAVCRANECEN Lester PA to PNBC  
**Economic Region of Influence(ROI):** Philadelphia, PA Metropolitan Division  
**Base:** NAVCRANECEN LESTER  
**Action:** NAVCRANECEN Lester Losing

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,866,263
ROI Employment (2002):	2,273,372
Authorized Manpower (2005):	58
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-100
Total Estimated Job Change / ROI Employment(2002):	-0%

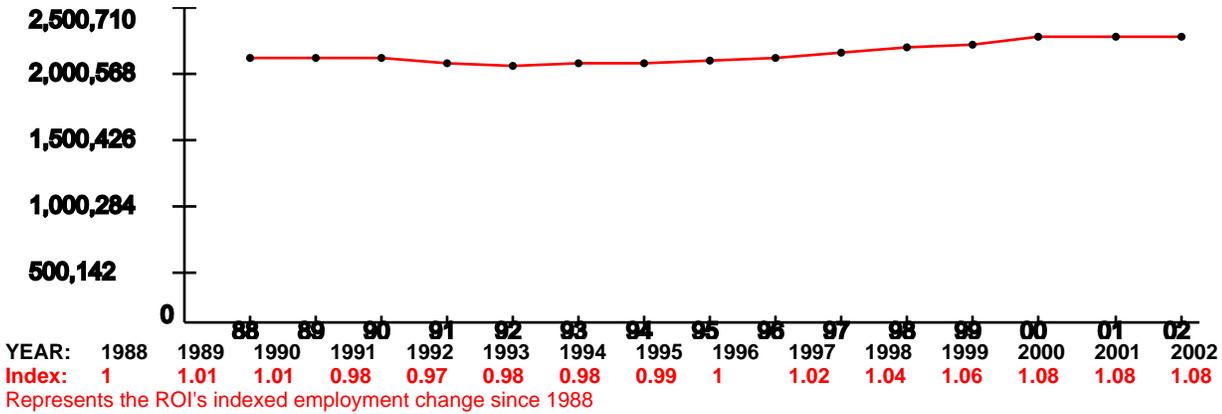
**Cumulative Job Change (Gain/Loss) Over Time:**



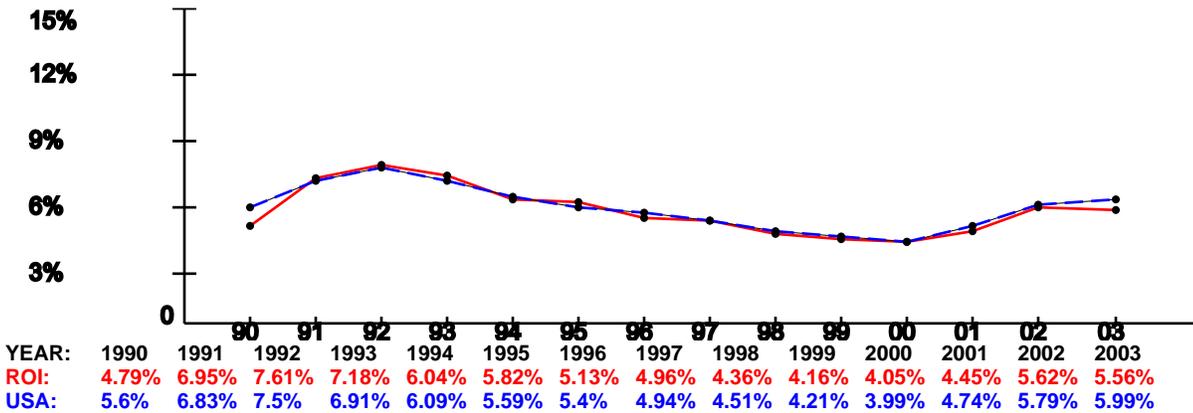
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-1	0	0	0
Direct Civilian:	0	0	-54	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>-55</b>	<b>-55</b>	<b>-55</b>	<b>-55</b>
<b>Cum Indlr/Induc:</b>	<b>0</b>	<b>0</b>	<b>-45</b>	<b>-45</b>	<b>-45</b>	<b>-45</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>-100</b>	<b>-100</b>	<b>-100</b>	<b>-100</b>

Philadelphia, PA Metropolitan Division Trend Data

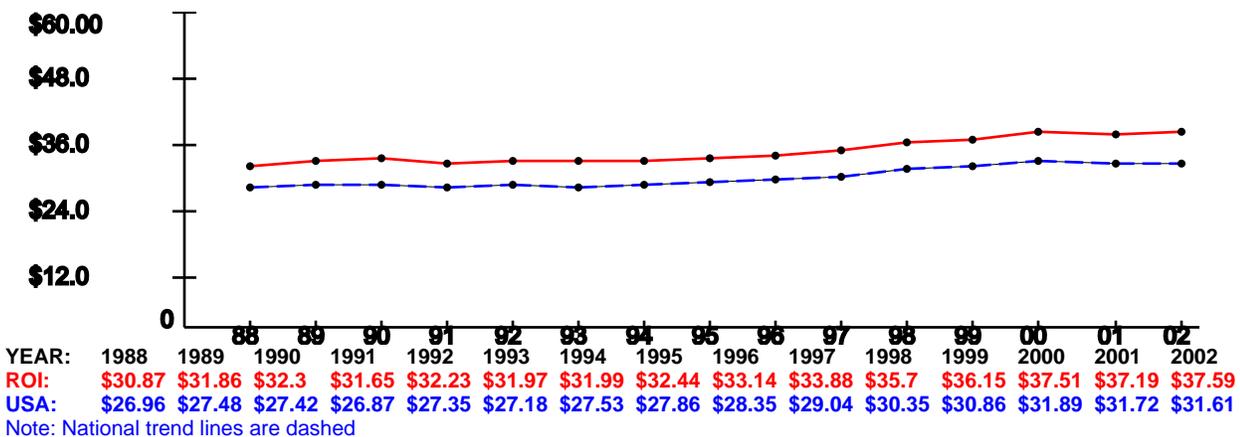
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



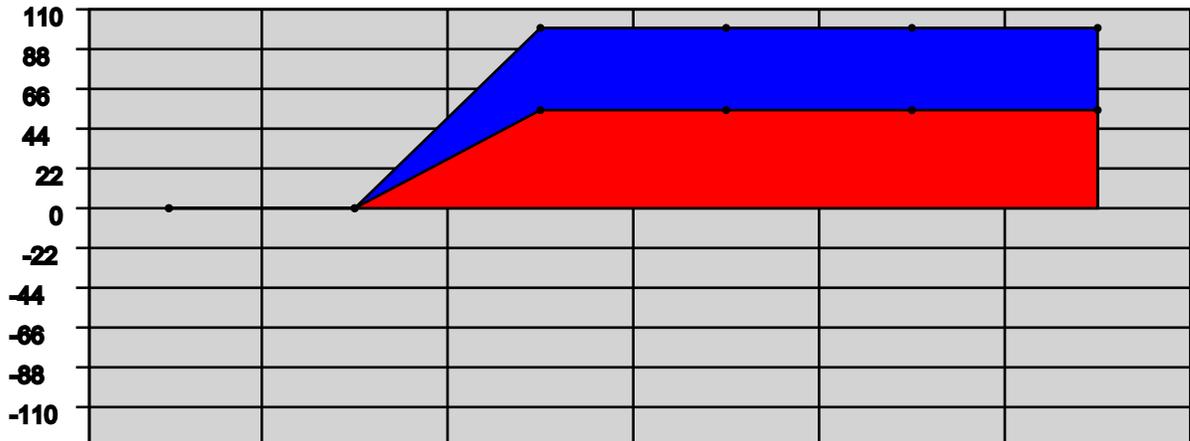
ECONOMIC IMPACT DATA

**Scenario:** Relocate NAVCRANECEN Lester PA to PNBC  
**Economic Region of Influence(ROI):** Philadelphia, PA Metropolitan Division  
**Base:** HRSC NE  
**Action:** PNBC Gaining

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 3,866,263  
 ROI Employment (2002): 2,273,372  
 Authorized Manpower (2005): 366  
 Authorized Manpower(2005) / ROI Employment(2002): 0.02%  
 Total Estimated Job Change: 100  
 Total Estimated Job Change / ROI Employment(2002): 0%

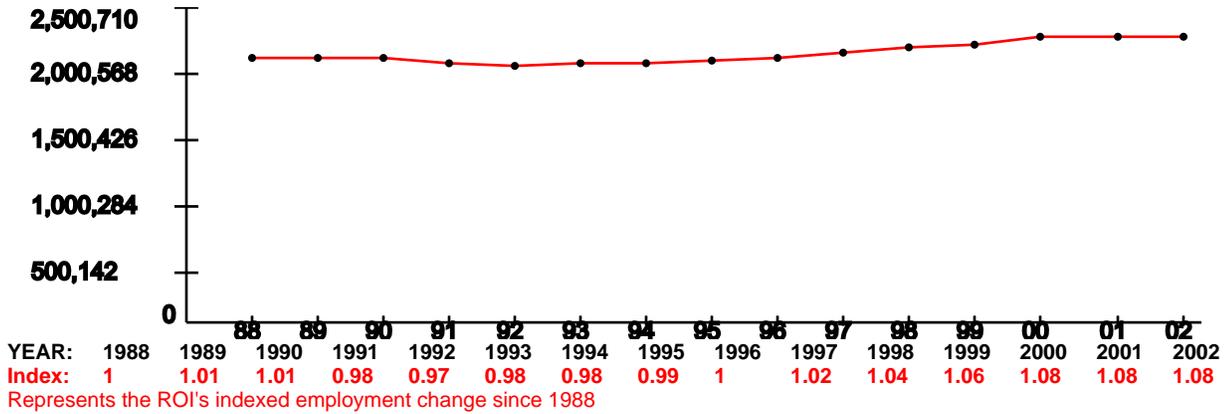
**Cumulative Job Change (Gain/Loss) Over Time:**



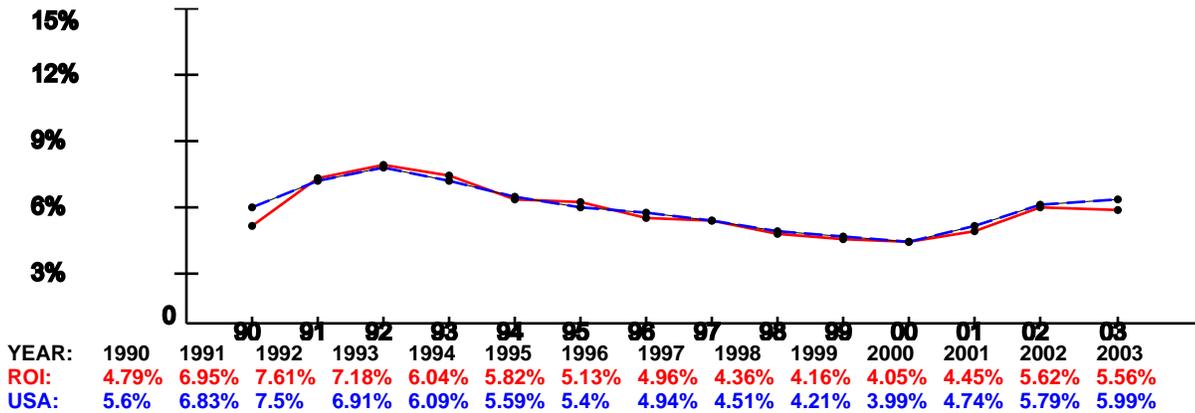
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	1	0	0	0
<b>Direct Civilian:</b>	0	0	54	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	55	55	55	55
<b>Cum Indir/Induc:</b>	0	0	45	45	45	45
<b>Cumulative Total:</b>	0	0	100	100	100	100

Philadelphia, PA Metropolitan Division Trend Data

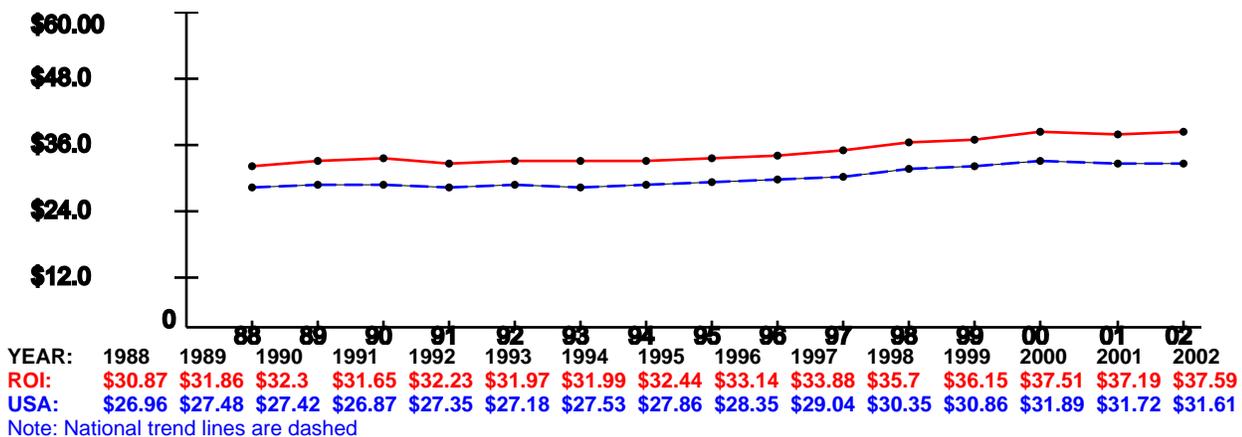
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



# NAVCRANECEN\_LESTER\_PA, PA

## Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRANECEN\_LESTER\_PA is 10.7 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia, PA-NJ PMSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Camden	508932
Delaware	550864
Gloucester	254673
New Castle	500265
Philadelphia	1517550
Total	3,755,678

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 63

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value (US Avg \$119,600)	\$121,200	
GS Locality Pay ("Rest of US" 10.9%)	15.3%	

O-3 with Dependents BAH Rate	\$1,616	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		127 MFRs
Students Enrolled	528,097	126 of 126 districts
Average Pupil/Teacher Ratio	14.8:1	126 of 126 districts
High School Students Enrolled	204,368	67 of 67 districts
Average High School Graduation Rate (US Avg 67.3%)	81.9%	66 of 67 districts, 1 MFR
Average Composite SAT I Score (US Avg 1026)	939	66 of 67 districts, 1 MFR
Average ACT Score	18	16 of

(US Avg 20.8)		67 distric ts, 51 MFRs
Available Graduate/PhD Programs	30	
Available Colleges and/or Universities	43	
Available Vocational and/or Technical Schools	16	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	- .4%	1.3%	.6%	- .8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	1,133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	19,100	14,561	5,100,931	Basis: MSA
Ratio	1:267	1:350		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,389.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRANECEN\_LESTER\_PA to nearest commercial airport: 4.1 miles

Is NAVCRANECEN\_LESTER\_PA served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# **IF\_PNBC\_PHILADELPHIA\_PA, PA**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. IF\_PNBC\_PHILADELPHIA\_PA is within Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia, PA-NJ PMSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Camden	508932
Delaware	550864
Gloucester	254673
New Castle	500265
Philadelphia	1517550
Total	3,755,678

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 49

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value (US Avg \$119,600)	\$121,200	
GS Locality Pay ("Rest of US" 10.9%)	15.3%	

O-3 with Dependents BAH Rate	\$1,616	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	5,111	8 of 8 districts, 1 MFR
Students Enrolled	755,426	8 of 8 districts, 1 MFR
Average Pupil/Teacher Ratio	15.7:1	8 of 8 districts, 1 MFR
High School Students Enrolled	211,576	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	69.7%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	964	8 of 8 districts
Average ACT Score (US Avg 20.8)	20	8 of 8 districts
Available Graduate/PhD Programs	43	

Available Colleges and/or Universities	86
Available Vocational and/or Technical Schools	36

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	- .4%	1.3%	.6%	- .8%
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Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

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Vacant Sale Units	23,424	
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	# Physicians	# Beds	Population	
Local Community	19,100	14,561	5,100,931	Basis: MSA
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Local UCR	3,389.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from IF\_PNBC\_PHILADELPHIA\_PA to nearest commercial airport: 3.0 miles

Is IF\_PNBC\_PHILADELPHIA\_PA served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Scenario Environmental Impacts

### DON scenario, DON-0160

Action 1: Relocate NAVCRANECEN Lester PA to Philadelphia Naval Business Complex

Action 2: Close GSA leased space.

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>NAVCRANECEN Lester, PA (Installation Closed)</b>	<b>Philadelphia Naval Business Complex on Naval Support Activity Philadelphia (Installation Gaining Functions)</b>
Air Quality	No impact.	Marginal Non-attainment for Ozone (1hr); No Conformity determination required.
Cultural/Archeological/Tribal Resources	No impact.	No impact. No new construction.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact. Accommodating functions in existing facilities. PNBC is a tenant on NSA Philadelphia. NSA reports 8 unconstrained acres available for development out of 499 acres.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	Reduces waste disposals associated with the lost assets.	No impact.
Water Resources	Reduces water requirements.	No impact. Scenario moves 55 administrative personnel. PNBC discharges to an impaired waterway. Groundwater contamination is reported.
Wetlands	No impact.	No impact.

## Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>NAVCRA NECEN Lester, PA (Installation Closed)</b>	<b>Philadelphia Naval Business Complex on Naval Support Activity Philadelphia (Installation Gaining Functions)</b>
Environmental Restoration	No DERA costs at this activity.	DERA costs \$7.8 M thru FY 03; \$4.8M CTC
Waste Management	None	None.
Environmental Compliance	None	None