



DCN: 10749

DEPARTMENT OF THE NAVY
OFFICE OF THE ASSISTANT SECRETARY
(INSTALLATIONS AND ENVIRONMENT)
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

05 August 2004

MEMORANDUM FOR ACTING UNDER SECRETARY OF DEFENSE (ACQUISITION,
TECHNOLOGY AND LOGISTICS)

Subj: PROVISION OF CERTIFIED DEPARTMENT OF THE NAVY DATA TO THE
BRAC 2005 INTELLIGENCE JOINT CROSS-SERVICE GROUP

- Encl: (1) MEMORANDUM from Chair to Director Naval Intelligence,
Department of the Navy and Assistant Director of
Intelligence Support, Headquarters, United States
Marine Corps, IJCSG dtd 23 July 2004
(2) Initial Summary of Data Concerns

In compliance with both the Office of the Secretary of Defense (OSD) Internal Control Plan (ICP) for the Base Realignment and Closure Process, Appendix B to Under Secretary of Defense (Acquisition, Technology and Logistics) Memorandum "Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum One - Policy, Responsibilities, and Procedures," dated 16 April 2003, and the Department of the Navy Procedures for Certification of BRAC 2005 Information, enclosure (1) to Secretary of the Navy Memorandum "Internal Control Plan for Management of the Department of the Navy 2005 Base Closure and Realignment (BRAC) Process Policy Advisory Two," dated 27 June 2003, as amended by Department of the Navy Memorandum "Internal Control Plan To Support The Intelligence Joint Cross Service Group," dated 4 March 2004, this memorandum is a certification of Department of the Navy (DON) data provided to the Intelligence Joint Cross Service Group (IJCSG) for its use in analyzing common business support functions.

We have provided certified data via a CD to the Intelligence IJCSG SCIF Security Manager for Director of Naval Intelligence and Director of Intelligence, Headquarters Marine Corps as requested in enclosure (1). The diligence and dedication of DON data collectors, reviewers, and certifiers utilizing comprehensive DON BRAC processes has produced the timely and successful reply to this short-fused request.

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During the course of our initial quality review of the data, we discovered some areas where we believe the data is incorrect, incomplete, or in need of further clarification. A summary of the unresolved data concerns identified to date is provided in enclosure (2). We are continuing to take action to resolve the remaining concerns. Additionally, we anticipate that other areas of concern will be identified as we conduct more detailed analysis in the coming weeks. The Intelligence JCSG may also find during the course of its own analysis of the data, additional areas requiring clarification or supplementation. Updated certified data will be collected by the IAT and provided to the Intelligence JCSG as it becomes available.

Subject to the foregoing, I certify that the information is accurate and complete to the best of my knowledge and belief.



Anne Rathmell Davis
Special Assistant to the Secretary of
the Navy for Base Realignment and
Closure



OFFICE OF THE UNDER SECRETARY OF DEFENSE
5000 DEFENSE PENTAGON
WASHINGTON, DC 20301-5000

JUL 23 2004

MEMORANDUM FOR DIRECTOR, NAVAL INTELLIGENCE,
DEPARTMENT OF THE NAVY
ASSISTANT DIRECTOR OF INTELLIGENCE
SUPPORT, HEADQUARTERS, UNITED STATES
MARINE CORPS

**SUBJECT: Base Realignment and Closure (BRAC) Military Department
Intelligence Related Management and Headquarters Data
Collection and Analysis**

The Intelligence Joint Cross-Service Group (IJCSG) is responsible for overseeing the joint cross-service analysis of intelligence functions in the context of BRAC 2005. This responsibility includes evaluating from an intelligence perspective, the Military Service and Defense Agency Intelligence Related Management and Headquarters activities.

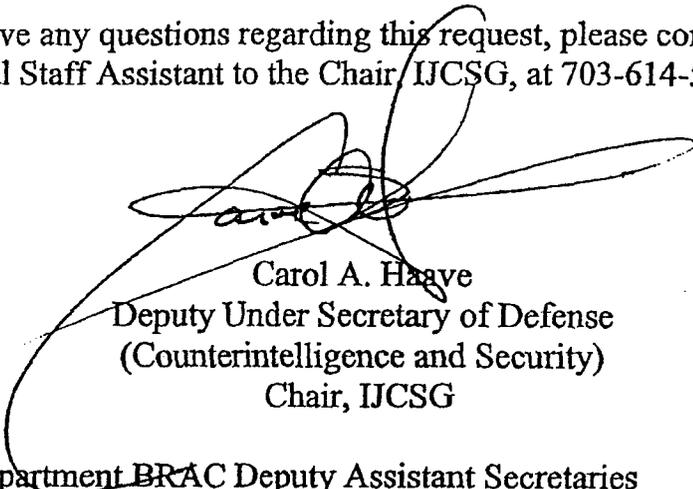
To ensure that the IJCSG will have the capability to perform its intelligence analysis responsibilities, I am requesting that the Navy and Marine Corps collect Intelligence Related Management and Headquarters data from the following Service organization's that was not collected in the IJCSG Capacity Data Call NLT COB August 6, 2004:

- Director of Naval Intelligence (OPNAV N2)
- Director of Intelligence, Headquarters Marine Corps

This request is consistent with the process outlined in the May 28, 2004 Guidance for Resolving Data Call Response Issue memorandum signed by the Chair, ISG. This memo states that "the senior Service representatives to the JCSGs should be the first line of authority to identify and resolve data problems." Additionally, it states that if "the data issues raised by JCSGs cannot be resolved by their respective Military Department principal members, the JCSG Chair should quickly raise these issues with the OSD BRAC office so that they can be presented to the ISG for resolution."



If you have any questions regarding this request, please contact Ms. Deborah Dunie, Principal Staff Assistant to the Chair, IJCSG, at 703-614-5942.



Carol A. Haave
Deputy Under Secretary of Defense
(Counterintelligence and Security)
Chair, IJCSG

cc: Military Department BRAC Deputy Assistant Secretaries

DASN IS&A BRAC 2005 Intelligence JCSG Capacity Analysis Data Call Issue Summary

DON did not note any particular issues or trends that would invalidate the Intelligence JCSG Capacity Analysis Data Call. Noted discrepancies were minor or administrative in nature. These discrepancies can generally be categorized as inconsistent responses.

1. Inconsistent responses reflect instances where multiple questions regarding the same issue provided incongruous responses.
 - a. In IJCSG #1, HQMC listed the USF of FOB #2 as 12796. In IJCSG #4, HQMC aggregated the USF of FOB #2 as 21138. The inconsistency of the numbers needs resolution.
 - b. In IJCSG #4, HQMC reported space for the functions “C2A2 – Analysis Support” and “Mgmt Oversight – Material Mgmt”. However, HQMC did not report any people for these two functions in #5. The inconsistency of the numbers needs resolution.
 - c. In IJCSG #7, HQMC reported budgeted workyears for several management functions. However, they do not equal the number of personnel HQMC reported for these same functions in #5. The inconsistency of the numbers needs resolution.
 - d. In IJCSG #4 and #5, there may be a misinterpretation of the amplification of the subfunctions by HQMC that may impact the responses on the distribution of the space and the personnel to those subfunctions. The proper interpretation and response needs resolution.