



DCN: 10797

DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

07 September 04

MEMORANDUM FOR ACTING UNDER SECRETARY OF DEFENSE (ACQUISITION,
TECHNOLOGY AND LOGISTICS)

Subj: PROVISION OF CERTIFIED DEPARTMENT OF THE NAVY DATA TO THE BRAC
2005 JOINT CROSS SERVICE GROUPS - SUPPLEMENTAL CAPACITY DATA
CALL-2, 5 AUGUST 2004

- Encl: (1) Department of Navy Activities with Certified Data
(2) Department of Navy Activities with Data to be certified by 10
September 2004
(3) Initial Summary of Data Concerns

In compliance with both the Office of the Secretary of Defense (OSD) Internal Control Plan (ICP) for the Base Realignment and Closure Process, Appendix B to Under Secretary of Defense (Acquisition, Technology and Logistics) Memorandum "Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum One - Policy, Responsibilities, and Procedures," dated 16 April 2003, and the Department of the Navy Procedures for Certification of BRAC 2005 Information, enclosure (1) to Secretary of the Navy Memorandum "Internal Control Plan for Management of the Department of the Navy 2005 Base Closure and Realignment (BRAC) Process Policy Advisory Two," dated 27 June 2003, this memorandum is a certification of Department of the Navy (DON) data provided to the Joint Cross Service Groups (JCSGs) for their use in analyzing common business support functions. The data consists of certified responses to the Supplemental Capacity Data Call-2, 5 August 2004, and is being provided to the JCSGs via the DON Base Information Transfer System (DONBITS) and Capacity Analysis Database (CAD).

Enclosure (1) provides the list of 25 DON activities for which we are providing certified data in response to the Supplemental Capacity Data Call. Cumulative total of responding activities for this data call is now 25 activities (45% of the DON universe of activities receiving the Supplemental Capacity Data Call-2). Enclosure (2) provides the list of DON activities for which we are not providing certified supplemental capacity data at this time. Certified supplemental capacity data from the remaining thirty activities is not included in this transmittal because the data is not completely through the certification chain. We expect these thirty activities' data call responses to be transmitted to OSD on 10 September.

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During the course of our initial quality review of the data, we discovered a few areas where we believe the data is incorrect, incomplete, or in need of further clarification. A summary of the data concerns identified to date is provided in enclosure (3). We are taking action to resolve these concerns. Additionally, we anticipate that other areas of concern will be identified as we conduct more detailed analysis in the coming weeks. The JCSG may also find during the course of their own analysis of the data, additional areas requiring clarification or supplementation, and request additional data be collected. Updated certified data will be collected by the IAT and provided to the JCSG as part of the weekly refresh to the CAD as it becomes available.

Subject to the foregoing, I certify that the information is accurate and complete to the best of my knowledge and belief.



Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

cc:
Chair, Technical JCSG
O-6/GS-15 Lead, Technical JCSG
Navy & Marine Corps Technical JCSG Principals

Department of Navy Activities with Certified Data (Supplemental Capacity Data Call-2, issued 5 August 2004)

Service	ACTIVITY NAME	ACTIVITY PLAD	Activity UIC
USN	NAVAL AIR TEST AND EVALUATION SQUADRON VX-9	AIRTEVRON NINE CHINA LAKE CA	55646
USMC	CG MCB CAMP PENDLETON CA	CG MCB CAMPEN	00681
USMC	CDR, MCB QUANTICO VA	CG MCB QUANTICO VA	00264
USN	NAWC CHINA LAKE, CA	COMNAVAIRWARCENWPNDIV CHINA LAKE CA	60530
USN	COM OP TEST AND EVAL FORCE, NORFOLK, VA	COMOPTEVFOR NORFOLK VA	57023
USMC	DIRECT REPORTING PROGRAM MANAGER ADVANCED AMPHIBIOUS ASSAULT, WASHINGTON DC	DRPM AAA WASHINGTON DC	48396
USN	NAWC LAKEHURST, NJ	NAVAIRWARCENACDIV LAKEHURST NJ	68335
USN	NAWCTSD ORLANDO, FL	NAVAIRWARCENTRASYSYSDIV ORLANDO FL	61339
USN	NAWC POINT MUGU, CA	NAVAIRWARCENWPNDIV PT MUGU CA	63126
USN	NCTRF NATICK MA	NAVCLOTEXTRSCHFAC NATICK MA	62367
USN	NHRC SAN DIEGO, CA	NAVHLTHRSCHCEN SAN DIEGO CA	63116
USN	NMRC SILVER SPRING, MD	NAVMEDRSCHCEN SILVER SPRING MD	32398
USN	U.S. NAVAL OBSERVATORY, WASH DC	NAVOBSY WASHINGTON DC	62285
USN	NAVAL POSTGRADUATE SCHOOL, CA	NAVPGSCOL MONTEREY CA	62271
USN	NUWC NEWPORT DIV NEWPORT, RI	NAVUNSEAWARCENDIV NEWPORT RI	66604
USN	NAVXDIVINGU PANAMA CITY, FL	NAVXDIVINGU PANAMA CITY FL	0463A
USN	NCTSI SAN DIEGO CA	NCTSI SAN DIEGO CA	68524
USN	NFESC PORT HUENEME, CA	NFESC PORT HUENEME CA	69218
USN	NAVAL RESEARCH LABORATORY, DC	NRL WASHINGTON DC	00173
USN	SITC NEW ORLEANS, LA	SPAWARINFOTEHCEN NEW ORLEANS LA	69250
USN	SSC CHARLESTON, SC	SPAWARSYSCEN CHARLESTON SC	65236
USN	SSC NORFOLK, VA	SPAWARSYSCEN NORFOLK VA	68561
USN	SSC SAN DIEGO, CA	SPAWARSYSCEN SAN DIEGO CA	66001
USN	SPAWARSYSCOM SAN DIEGO, CA (Includes PEOs)	SPAWARSYSCOM SAN DIEGO CA	00039
USN	SSFA CHANTILLY, VA	SSFA CHANTILLY VA	35333

Department of Navy Activities with Data Not Included in this Transmittal			
DATA NOT COMPLETELY THROUGH THE CERTIFICATION CHAIN - LATE - DUE 10 SEP 04			
Service	ACTIVITY NAME	ACTIVITY PLAD	Activity UIC
USN	AEGIS TECHREP MOORESTOWN, NJ	AEGIS TECHREP MOORESTOWN NJ	39029
USN	NAVAL AIR TEST AND EVALUATION SQUADRON VX-1	AIRTEVRON ONE	55600
USN	NSWC DAHLGREN DIV CBTDIRSYSACT DAM NECK, VA	CBTDIRSYSACT DAM NECK VA	63273
USMC	CG MCCDC	CG MCCDC QUANTICO VA	67856
USN	OFFICE OF NAVAL RESEARCH, DC	CNR ARLINGTON VA	00014
USN	NAVAIR SYSCOM HQ (Includes PEOs) PATUXENT RIVER, MD	COMNAVAIRSYSCOM PATUXENT RIVER MD	00019
USN	NAWC PATUXENT RVR, MD	COMNAVAIRWARCENACDIV PATUXENT RIVER MD	00421
USN	NAVSEASYSYSCOM WASHINGTON NAVY YARD, DC	COMNAVSEASYSYSCOM WNY DC	00024
USN	NSWC HQ (AT WNY) WASHINGTON, DC	COMNAVSURFWARCEN WASHINGTON DC	68933
USN	NUWC HQ NEWPORT, RI	COMNAVUNSEAWARCEN NEWPORT RI	68934
USN	DIRECTOR, STRATEGIC SYSTEMS PROGRAMS, WASHINGTON, DC	DIRSSP WASHINGTON DC	00030
USN	NATEC, SAN DIEGO, CA	NATEC SAN DIEGO CA	32379
USN	NAVAL AIR WEAPONS STATION CHINA LAKE, CA	NAVAIRWPNSTA CHINA LAKE CA	68937
USN	NAVEODTECHDIV INDIAN HEAD, MD	NAVEODTECHDIV INDIAN HEAD MD	0464A
USN	NAVORDSAFSEC ACT INDIAN HEAD, MD	NAVORDSAFSEC ACT INDIAN HEAD MD	68963
USN	NAVAL ORDNANCE TEST UNIT (NOTU), CAPE CANAVERAL, FL	NAVORDTESTU CAPE CANAVERAL FL	62841
USN	NAVPMOSSP, DET B, MAGNA UT	NAVPMOSSP DET MAGNA UT	30882
USN	NAVPMOSSP, PITTSFIELD, MA	NAVPMOSSP PITTSFIELD MA	65117
USN	NAVPMOSSP, SUNNYVALE, CA	NAVPMOSSP SUNNYVALE CA	62921
USN	NSWC CARDEROCK DIV BETHESDA MD	NAVSURFWARCEN CARDEROCKDIV BETHESDA MD	00167
USN	COASTAL SYSTEMS STATION, DAHLGREN DIVISION NAVAL SURFACE WARFARE CENTER, VA	NAVSURFWARCEN COASTSYSSTA PANAMA CITY FL	61331
USN	CORONA DIVISION, NAVAL SURFACE WARFARE CENTER, CA	NAVSURFWARCENDIV CORONA CA	64267
USN	CRANE DIVISION, NAVAL SURFACE WARFARE CENTER, IN	NAVSURFWARCENDIV CRANE IN	00164
USN	DAHLGREN DIVISION, NAVAL SURFACE WARFARE CENTER, VA	NAVSURFWARCENDIV DAHLGREN VA	00178
USN	INDIAN HEAD DIVISION, NAVAL SURFACE WARFARE CENTER, MD	NAVSURFWARCENDIV INDIAN HEAD MD	00174
USN	NSWC PORT HUENEME DIV PORT HUENEME, CA	NAVSURFWARCENDIV PORT HUENEME CA	63394
USN	PHILADELPHIA NAVAL BUSINESS CENTER, PHILADELPHIA, PA	NAVSURFWARCENSHIPSYSSENGSTA PHILADELPHIA PA	65540
USN	NAVAL UNDERSEA WARFARE CENTER, KEYPORT, WA	NAVUNSEAWARCENDIV KEYPORT WA	00253
USN	PACIFIC MISSILE RANGE FACILITY, HI	PACMISRANFAC HAWAREA BARKING SANDS HI	0534A
USN	SUFACE COMBAT SYSTEMS CENTER WALLOPS ISLAND, VA	SURFCOMBATSYSCEN WALLOPS ISLAND VA	45534

**Initial Summary of Data Concerns
(Supplemental Capacity Data Call-2, Issued 5 August 2004)**

Technical JCSG Related Issues:

DoD 4277, CG_MCB_CAMPEN. Activity reported FTEs but did not report intramural dollars.

DoD 4280, CG_MCB_CAMPEN. Activity did not provide a response to the ACAT FTE (Count) column.