

DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000



13 September 04

MEMORANDUM FOR ACTING UNDER SECRETARY OF DEFENSE (ACQUISITION,
TECHNOLOGY AND LOGISTICS)

Subj: PROVISION OF CERTIFIED DEPARTMENT OF THE NAVY DATA TO THE BRAC
2005 JOINT CROSS SERVICE GROUPS-Supplemental Capacity Data Call

Encl: (1) Department of Navy Activities with Certified Data
(2) Initial Summary of Data Concerns

In compliance with both the Office of the Secretary of Defense (OSD) Internal Control Plan (ICP) for the Base Realignment and Closure Process, Appendix B to Under Secretary of Defense (Acquisition, Technology and Logistics) Memorandum "Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum One - Policy, Responsibilities, and Procedures," dated 16 April 2003, and the Department of the Navy Procedures for Certification of BRAC 2005 Information, enclosure (1) to Secretary of the Navy Memorandum "Internal Control Plan for Management of the Department of the Navy 2005 Base Closure and Realignment (BRAC) Process Policy Advisory Two," dated 27 June 2003, this memorandum is a certification of Department of the Navy (DON) data provided to the Joint Cross Service Groups (JCSGs) for their use in analyzing common business support functions. The data consists of certified responses to the Supplemental Capacity Data Call-1, 30 June 2004, and is being provided to the JCSGs via the DON Base Information Transfer System (DONBITS) and Capacity Analysis Database (CAD).

Enclosure (1) provides the list of 2 DON activities for which we are providing certified data in response to the Supplemental Capacity Data Call. Cumulative total of responding activities for this data call is now 298 activities (100% of the DON universe of activities receiving the supplemental capacity data call).

During the course of our initial quality review of the data, we discovered a few areas where we believe the data is incorrect, incomplete, or in need of further clarification. A summary of the data concerns identified to date is provided in enclosure (2). We are taking action to resolve these concerns. Additionally, we anticipate that other areas of concern will be identified as we conduct more detailed analysis in the coming weeks. The JCSGs may also find during the course of their own analysis of the data, additional areas requiring clarification or supplementation, and request additional data be collected. Updated certified data will be collected by the IAT and provided to the JCSGs as part of the weekly refresh to the CAD as it becomes available.

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Subject to the foregoing, I certify that the information is accurate and complete to the best of my knowledge and belief.



Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

cc:
Chairs, JCSG
O-6/GS-15 Leads, JCSGs
Navy & Marine Corps JCSG Principals

Department of Navy Activities with Certified Data (Supplemental Capacity Data Call 1, issued 30 June 2004)			
<u>Service</u>	<u>ACTIVITY NAME</u>	<u>ACTIVITY PLAD</u>	<u>Activity UIC</u>
USMC	CG Marine Corps Base CAMP PENDLETON CA	CG_MCB_CAMPEN	00681
USN	SSC SAN DIEGO, CA	SPAWARSYSCEN_SAN_DIEGO_CA	66001

**Initial Summary of Data Concerns
(Supplemental Capacity Data Call 1, Issued 30 June 2004)**

Education and Training JCSG Related Issues:

DOD 4002, SPAWARSYSCEN SAN DIEGO CA. Test hours do not appear to add up correctly. 4002 shows 569 test hours for the robotics range in FY02 and 467 in FY03. DOD 4019 and 4031 indicate 526 test hours. 4020 and 4032 responses show 411 hours for FY03.

DOD 4006-4008, CG_MCB_CAMPEN. Responses appear to be inconsistent with guidance. DOD 4006, 4007 and 4008 ask for percentage of workload breakdown. For DOD 4006-4008 the first three entries should total to 100%.