



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-GC-FM-036

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11 March 2005

DAPR-ZB

MEMORANDUM FOR RECORD

SUBJECT: Defense Finance and Accounting Military Value Input Update

1. References:

- a. FM Team MFR, dated 8 September 2005, Subject: Defense Finance and Accounting Military Value Input Update, copy at enclosure 1.
- b. Meeting with OSD BRAC POC, Mr. A. Yellin, 4 March 05, regarding four special purpose locations and their inclusion in the scenario package.
- c. Military Value data elements Spread Sheet, Updated 11 March 2005, copy at enclosure 2.

2. Purpose of this memorandum is to document model input update following removal of four locations: Cleveland Bratenahl, OH, Mechanicsburg, PA, Red River, TX and Southbridge, MA.

3. Referenced meeting with Mr. Yellin and resulting update (provided by Mr. Doug McCoy) to JSCG members on 8 March 2005, lead FM Team to restructure DFAS Military Value Model input, such that the four locations which do not perform DFAS business operations are removed from further study. The four locations are:

- a. Cleveland Bratenahl, OH. The mission of the DFAS entity at this location is to act as a server farm. DFAS business line operations are not performed at this location.
- b. Mechanicsburg, PA. DFAS provides one individual for on site technical support.
- c. Red River, TX. The entity at this location performs Army Non Appropriated Fund Accounting. DFAS business line operations are not performed at this location.
- d. Southbridge, MA. This is a shared DoD Conference/Training Center. DFAS business line operations are not performed at this location.

4. Three replacement data elements were developed to foster fairness. In each case the DFAS location provided a response regarding the "average number of days to complete an external fill of the GS-500 series" also known as the "hiring" data element on the DFAS Military Value Input Spreadsheet. However, using the numerical responses provided, without considering the qualifying comments, would have inappropriately skewed the weight associated with that metric for each of the three locations. These three locations indicated they did not accomplish any external fills for the GS-500 series during the identified time period, FY03. The FM Team selected two approaches, using certified data responses, to define replacement data elements for

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Geo Cluster & Functional Subgroup
HSA JCSG

2 Encl

1. FM Team MFR, 8 Sep 04
2. Mil Value Data Elements Spread Sheet Updated 11 Mar 05