

DFAS - Optimization Model

(1)

DCN: 11556

-
- Metrics standard process before hand data -
 - so need to det all 4 weights equally

Look across all alt & det for each step
Prodect of value against the weight

Sizes 9

Logical decision for windows -
based on software package.

Then pick weight

DISN PT of Presen -

Expert det support - & outcome -

DISN PT of Presen - in analysis of cost
& faults
& Future of growth

— 13% disc - yes and
no position

DLSA answered question for all
of the sites in front cross section

119. — Locality Pay - supports 4th criterion
User - workforce

Set lower than operating costs

Subjective judgment -
~~felt~~ felt operating cost more
important than people costs

(slide 8) — Found error in Model -
Software scale difference in key set
in model & uncollected data.

Causes to see the data before
developed models

Lt Col Chris Hill

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DFAS - Threat Assess

They & model used

did not have data
for certain fields.

So had to do sensitivity analysis
to check their model

Significant driving metrics -

Wor 20%

Sensitivity analyses - none on art dimension
No change on wor to 20%.

Maint DAA model stable -

Did not change ranks of weights
by felt decision makes - made the
decisions.

(4)

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Decided that if in large MSA -
would be better for DFAS.

If not in one, ^{SCCME} would be zero - such
as Glimmer & Pox River

Did not include Pox - — cause
Not cause in later —

Data 2003 - based on 2000 census.

— put Pox in macroplitan area

If not in an MSA, got zero.

Decided wanted to be non urban area

~~Further~~ ^{Opinion} Mr. Susan Bauer, Dinnie ^{Bergen} Joe Rose

Let larger Rep will enable them to
Get people

5

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DFAS - did not take and
28th FF says on
Anti-Air Force Protection Std

Threat Assess Rely - Based on Ditra
Report.

DCN: 11556

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0018: DFAS Consolidation

The data in this report is rolled up by Action

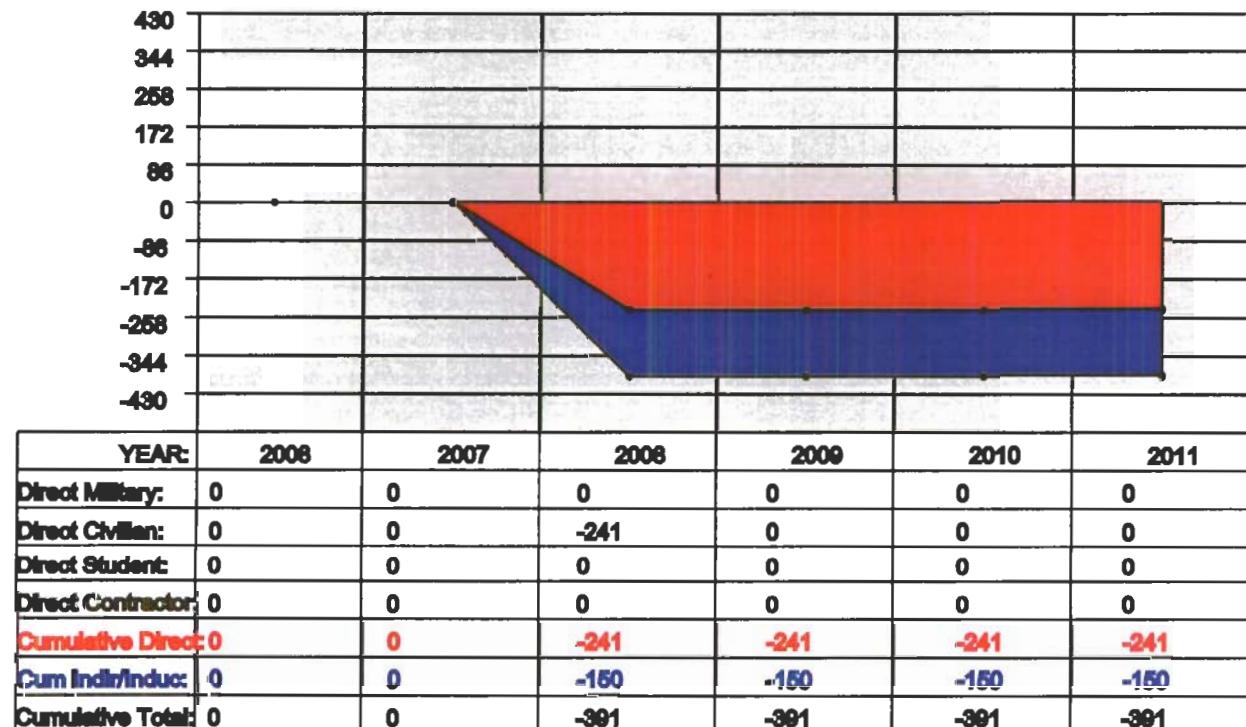
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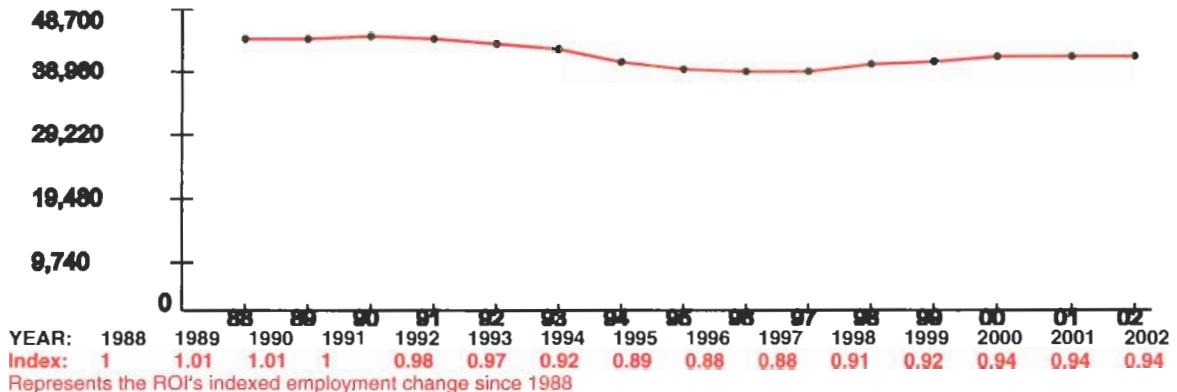
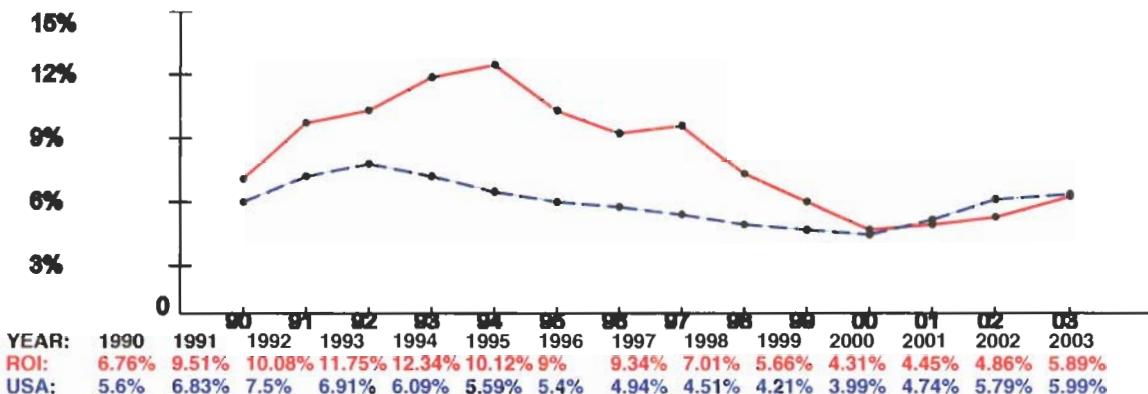
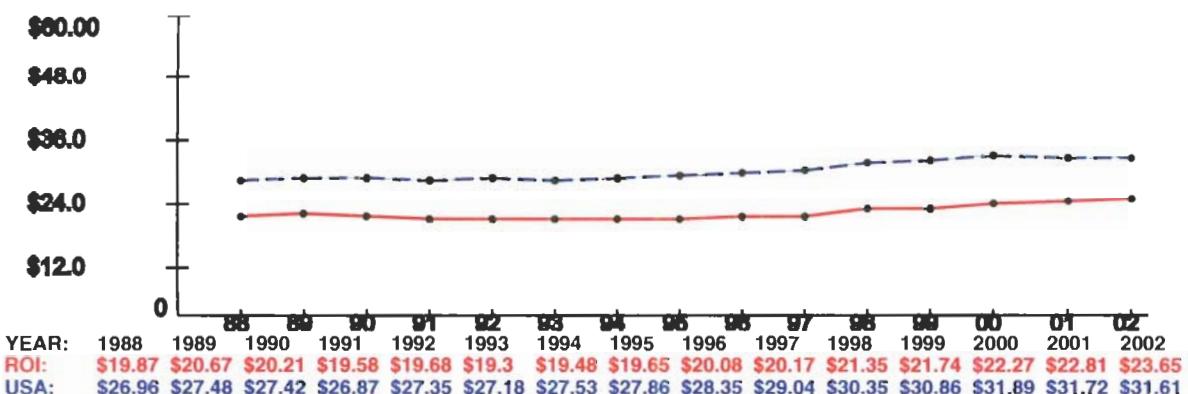
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Aroostook County, ME
Base: DFAS - Limestone ME
Action: DFAS Limestone

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	73,088
ROI Employment (2002):	41,134
Authorized Manpower (2005):	309
Authorized Manpower(2005) / ROI Employment(2002):	0.75%
Total Estimated Job Change:	-391
Total Estimated Job Change / ROI Employment(2002):	-0.95%

Cumulative Job Change (Gain/Loss) Over Time:

Aroostook County, ME Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

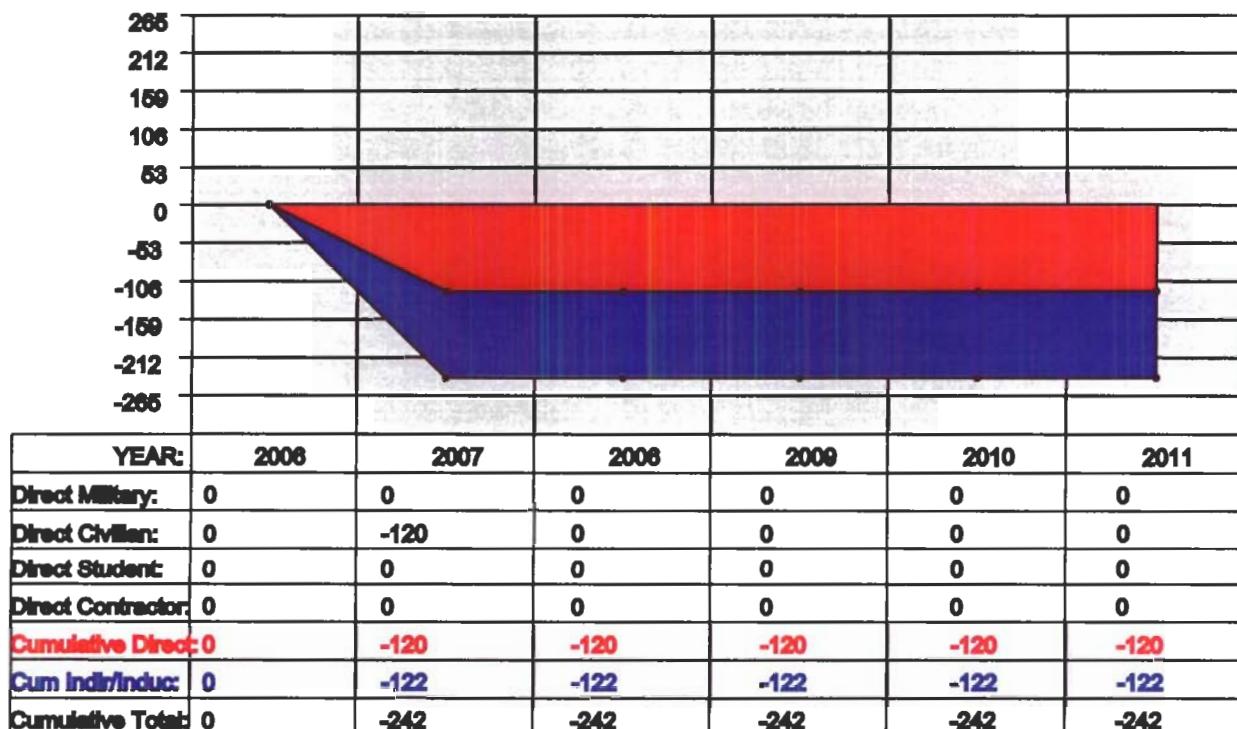
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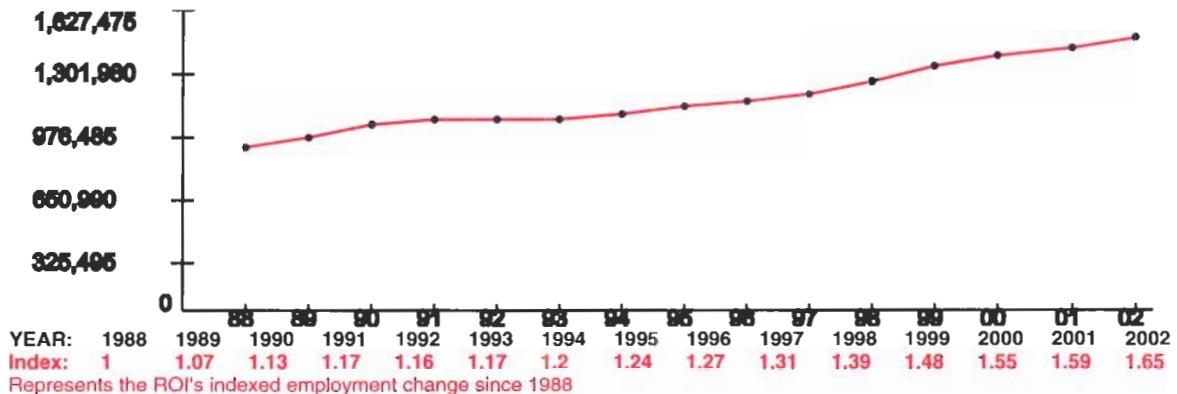
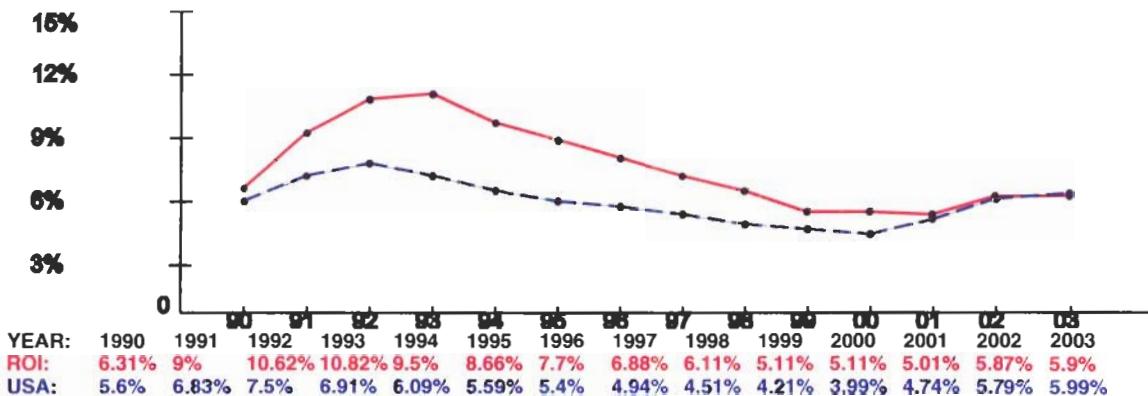
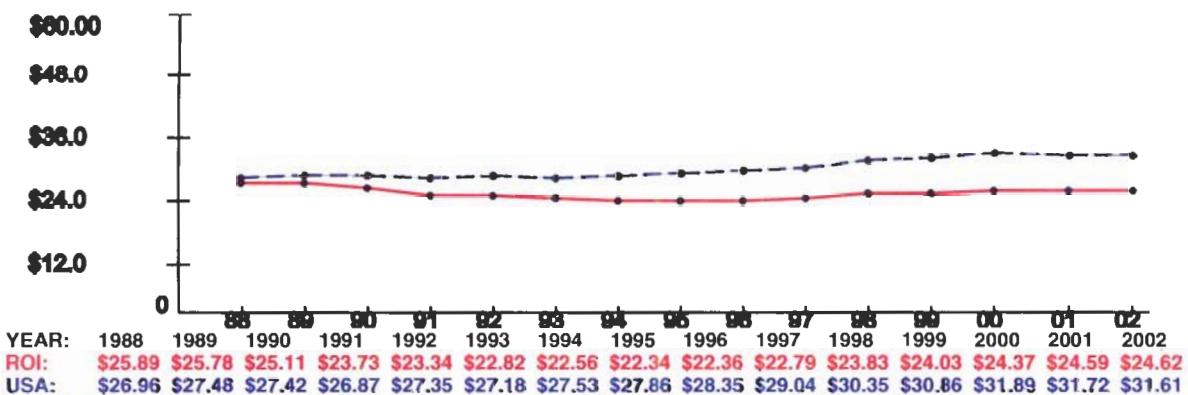
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area
Base: DFAS - San Bernardino CA
Action: DFAS San Bernardino

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,501,819
ROI Employment (2002):	1,479,524
Authorized Manpower (2005):	131
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-242
Total Estimated Job Change / ROI Employment(2002):	-0.02%

Cumulative Job Change (Gain/Loss) Over Time:

Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

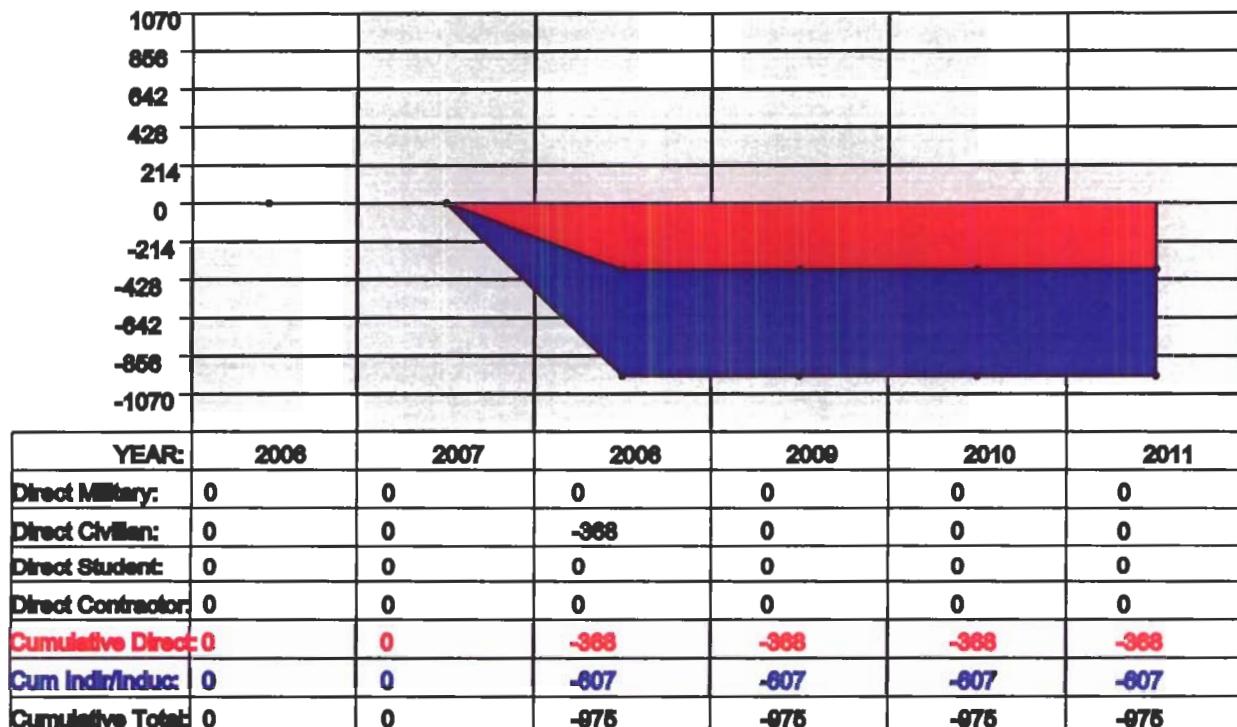
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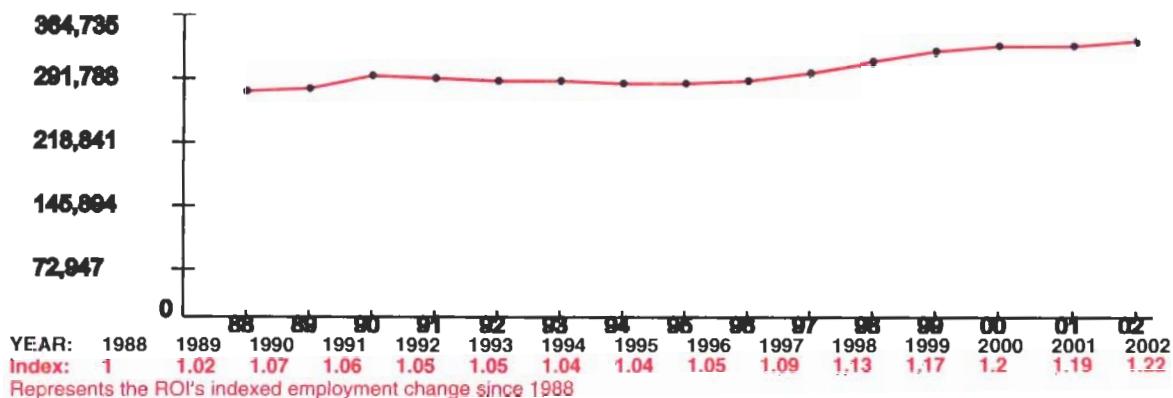
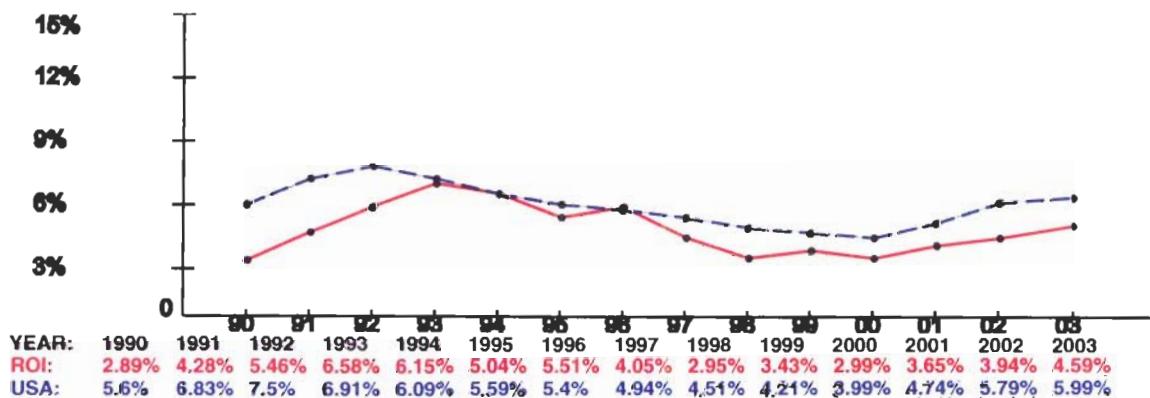
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Charleston-North Charleston, SC Metropolitan Statistical Area
Base: DFAS - Charleston SC
Action: DFAS Charleston

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	562,799
ROI Employment (2002):	331,580
Authorized Manpower (2005):	403
Authorized Manpower(2005) / ROI Employment(2002):	0.12%
Total Estimated Job Change:	-975
Total Estimated Job Change / ROI Employment(2002):	-0.29%

Cumulative Job Change (Gain/Loss) Over Time:

Charleston-North Charleston, SC Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

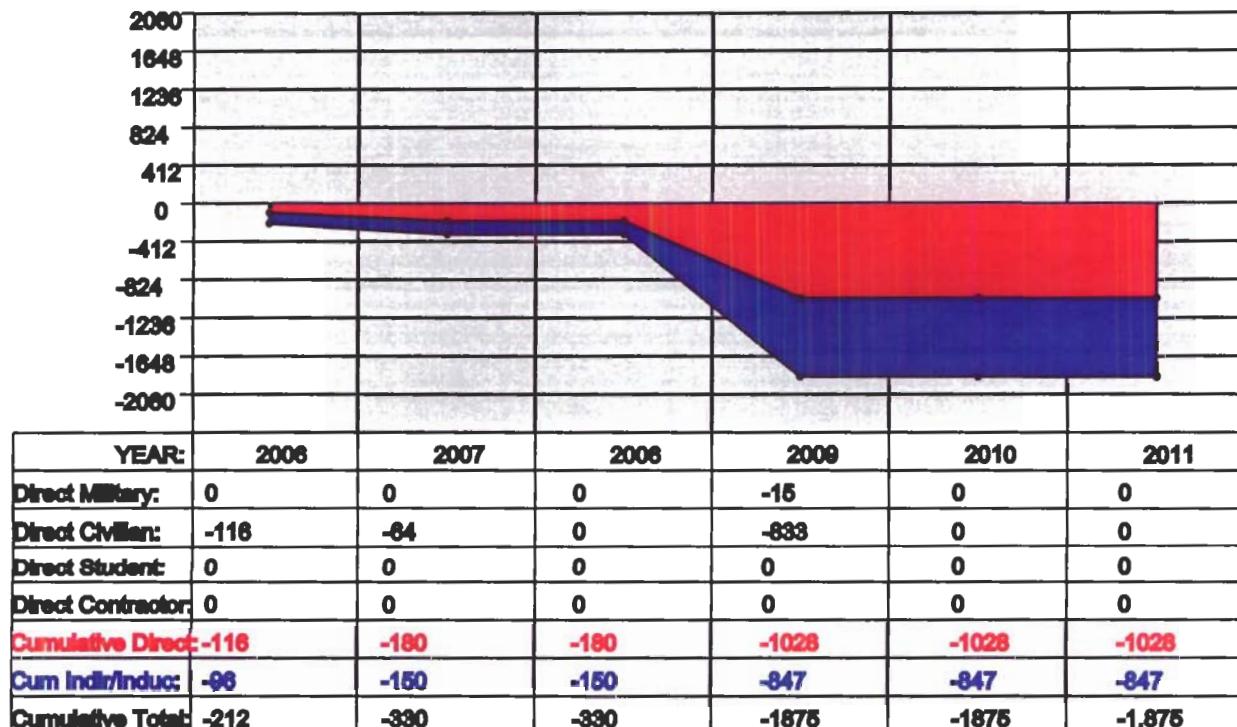
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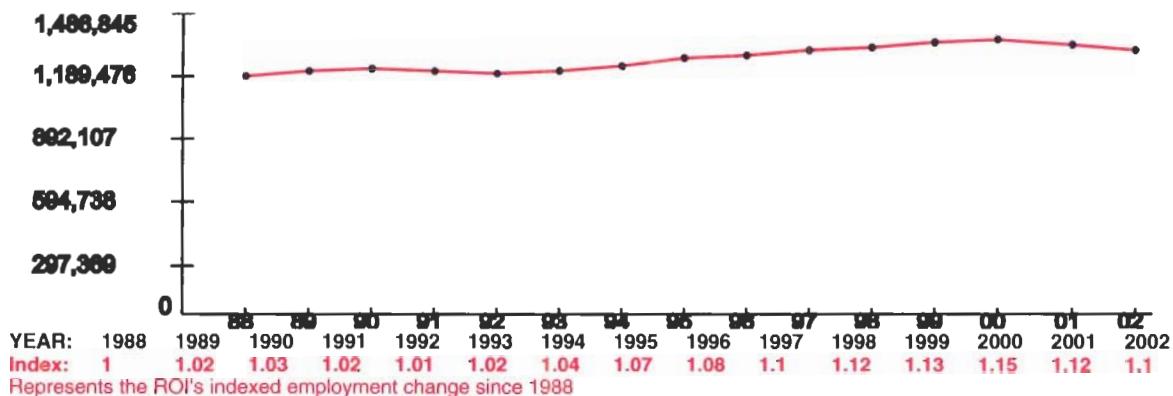
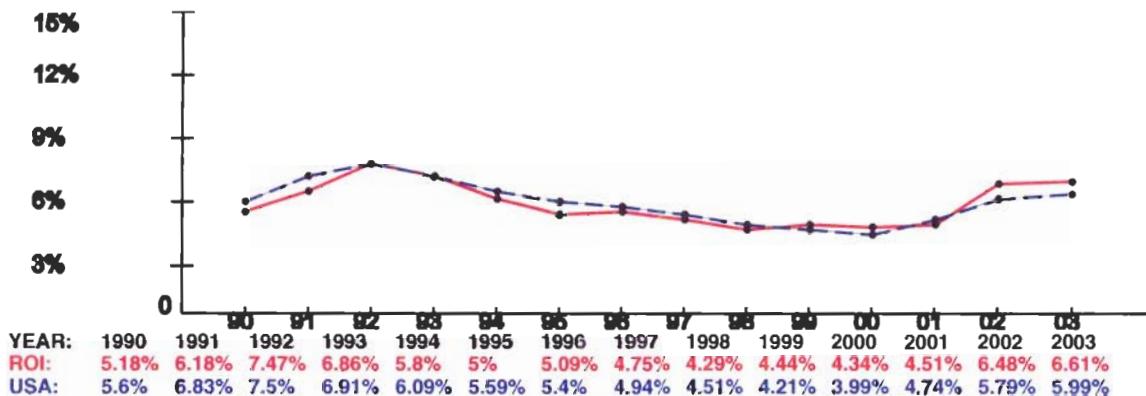
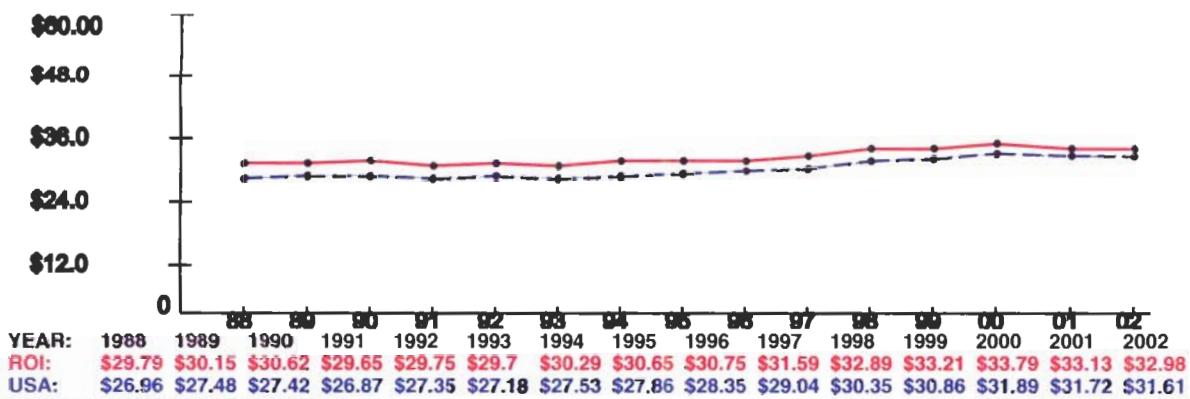
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Cleveland-Elyria-Mentor, OH Metropolitan Statistical Area
Base: DFAS - Cleveland OH
Action: DFAS Cleveland

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,141,802
ROI Employment (2002):	1,301,423
Authorized Manpower (2005):	1,206
Authorized Manpower(2005) / ROI Employment(2002):	0.09%
Total Estimated Job Change:	-1,875
Total Estimated Job Change / ROI Employment(2002):	-0.14%

Cumulative Job Change (Gain/Loss) Over Time:

Cleveland-Elyria-Mentor, OH Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

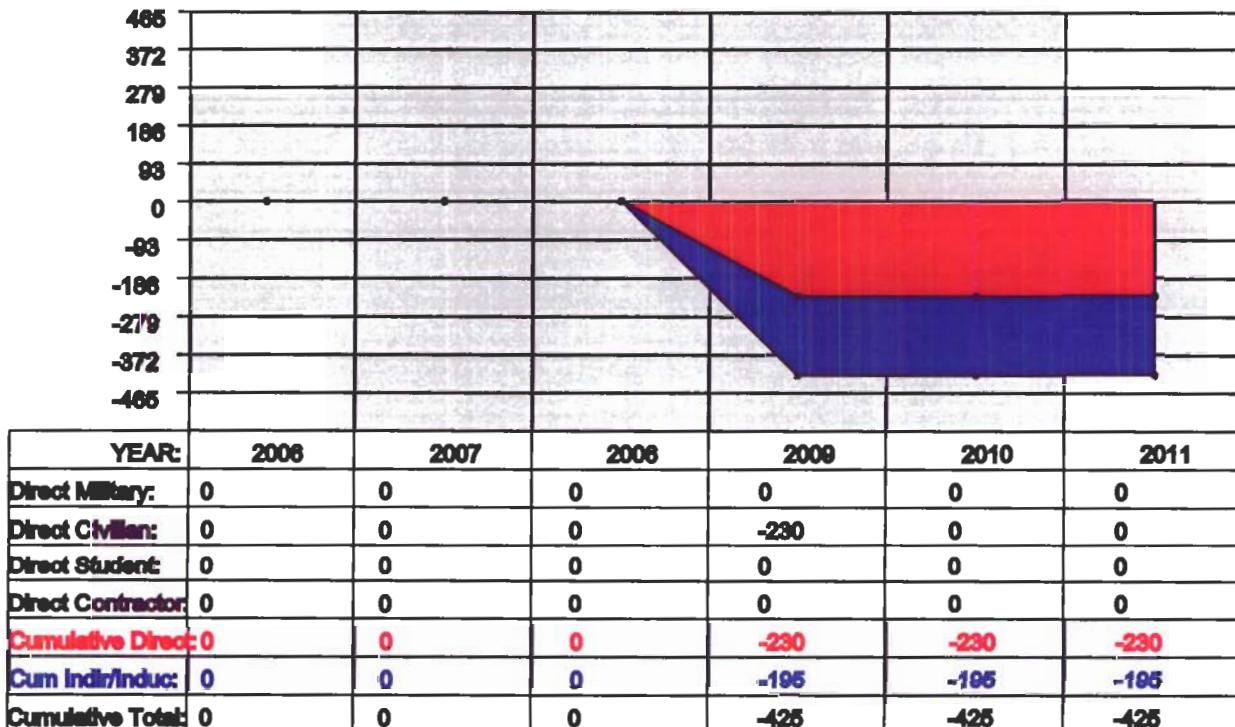
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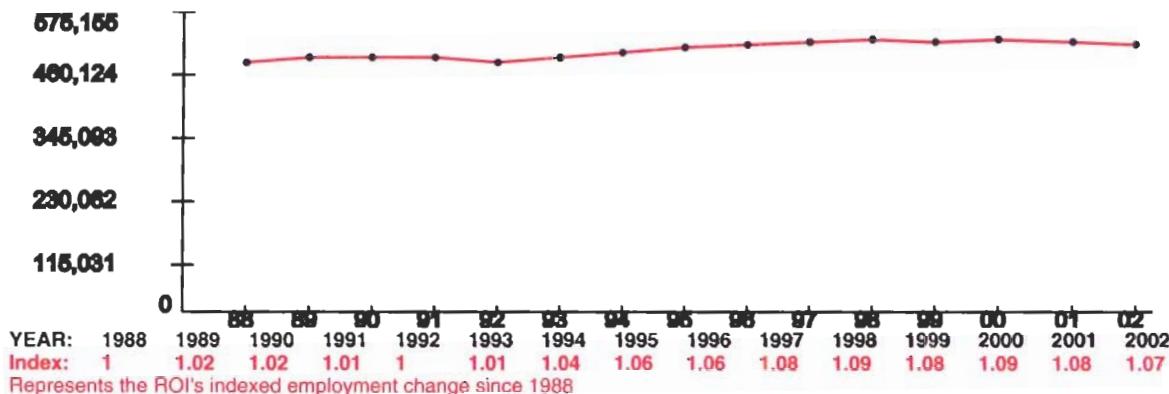
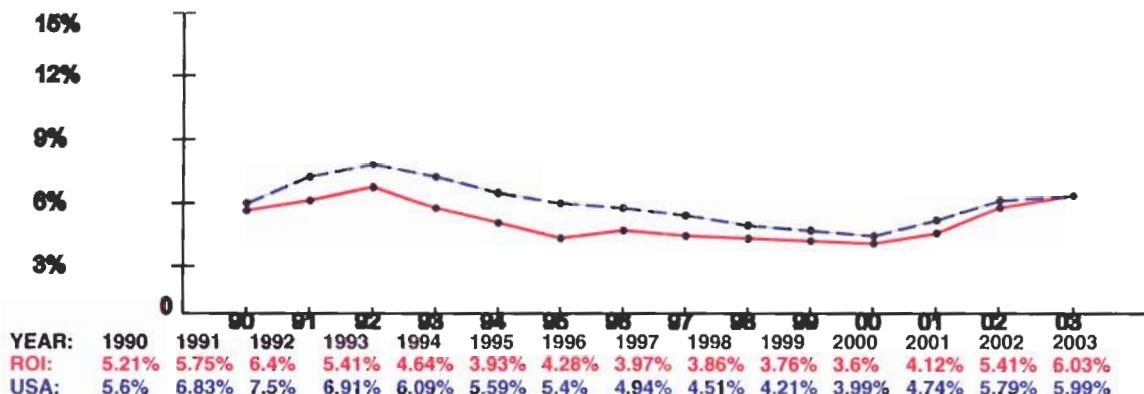
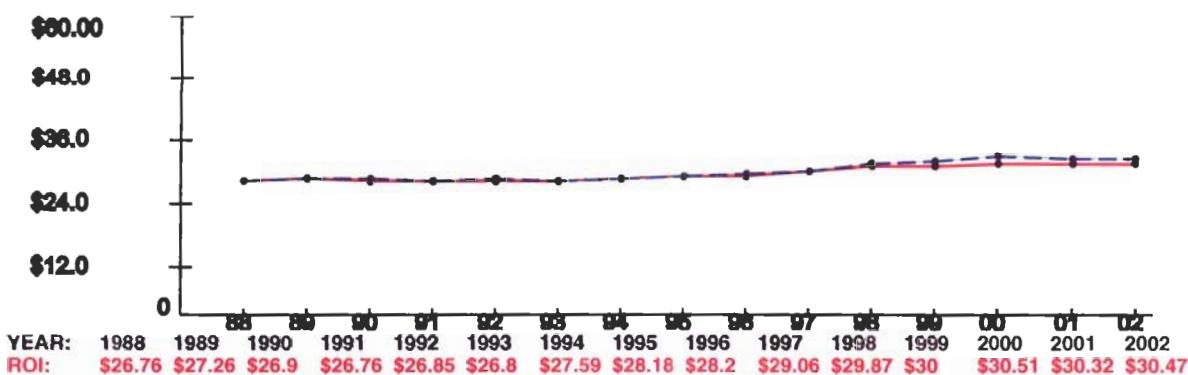
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Dayton, OH Metropolitan Statistical Area
Base: DFAS - Dayton OH
Action: DFAS Dayton

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	845,410
ROI Employment (2002):	512,393
Authorized Manpower (2005):	296
Authorized Manpower(2005) / ROI Employment(2002):	0.06%
Total Estimated Job Change:	-425
Total Estimated Job Change / ROI Employment(2002):	-0.08%

Cumulative Job Change (Gain/Loss) Over Time:

Dayton, OH Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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ECONOMIC IMPACT DATA

Scenario:

DFAS Consolidation

Economic Region of Influence(ROI): Kansas City, MO-KS Metropolitan Statistical Area**Base:**

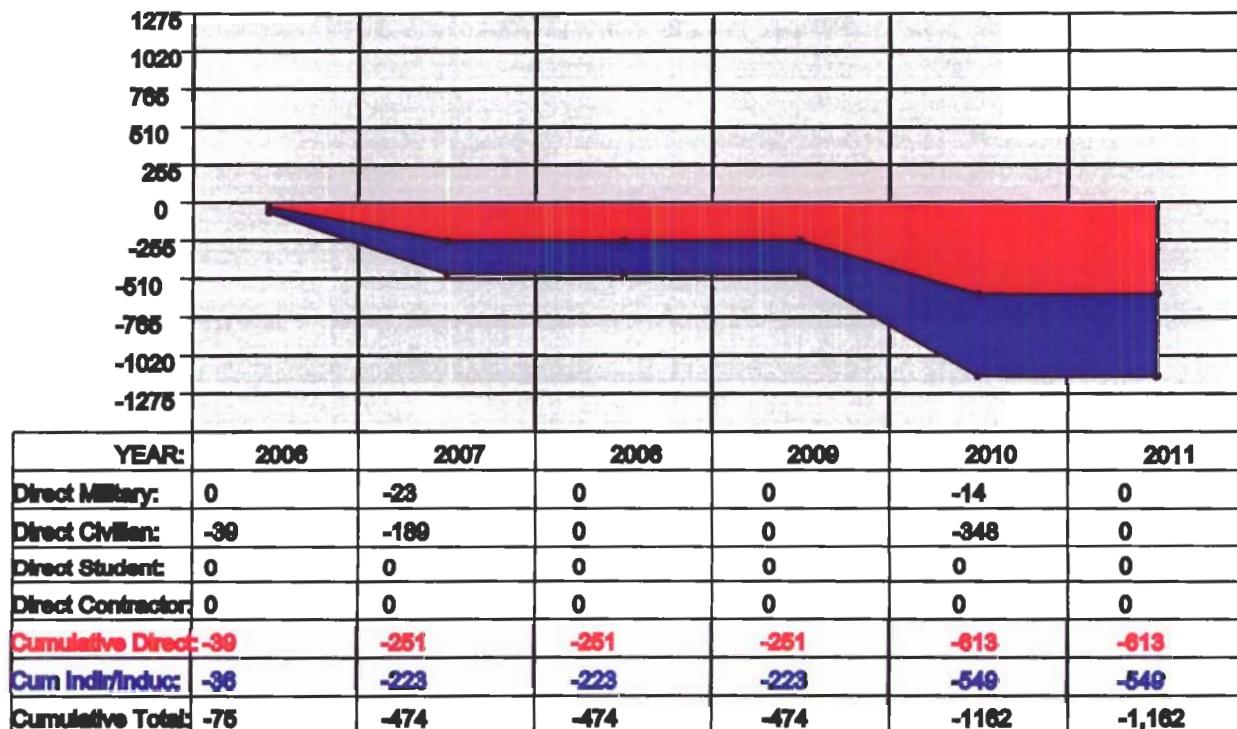
DFAS - Kansas City MO

Action:

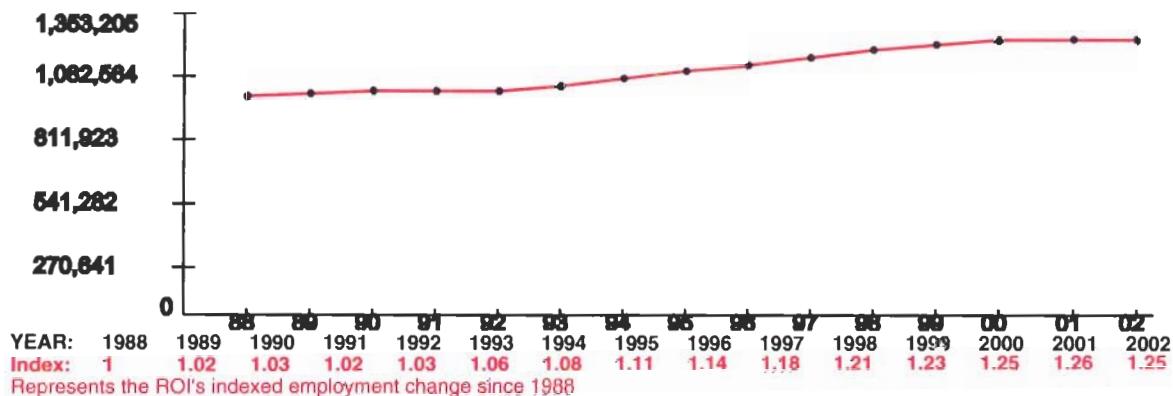
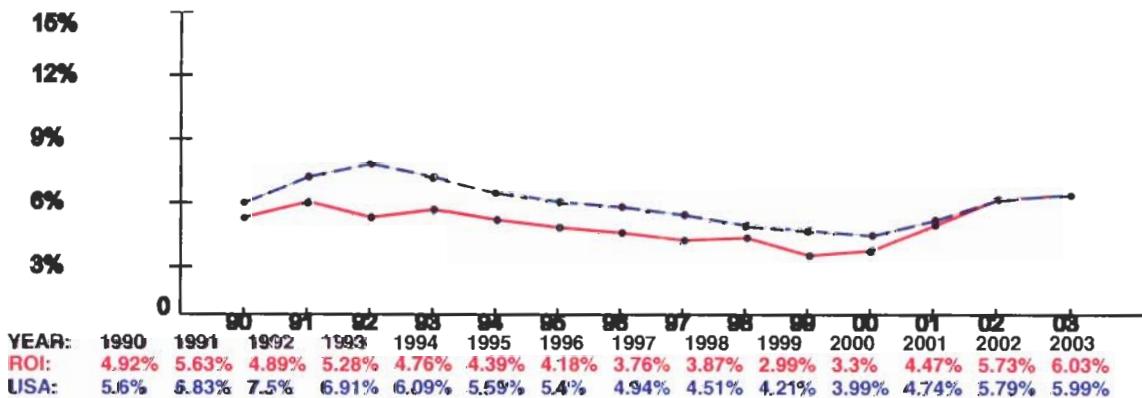
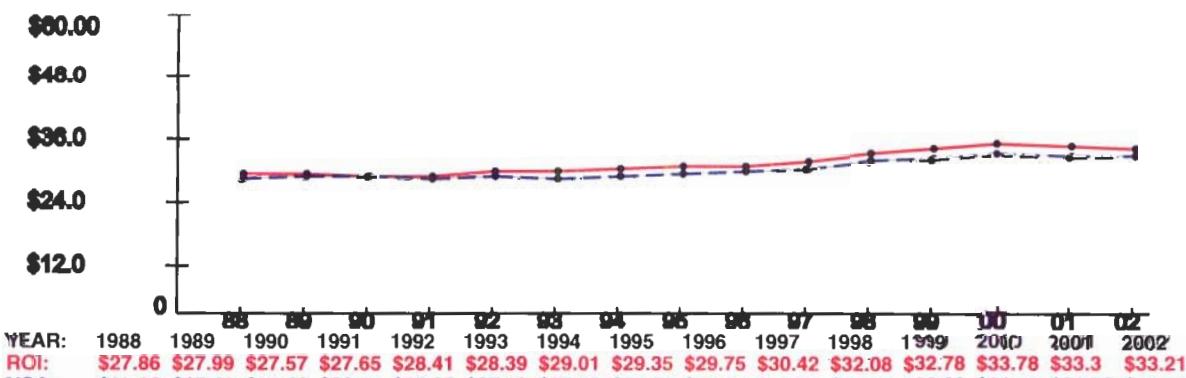
DFAS Kansas City

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,886,672
ROI Employment (2002):	1,225,451
Authorized Manpower (2005):	699
Authorized Manpower(2005) / ROI Employment(2002):	0.06%
Total Estimated Job Change:	-1,162
Total Estimated Job Change / ROI Employment(2002):	-0.09%

Cumulative Job Change (Gain/Loss) Over Time:

Kansas City, MO-KS Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

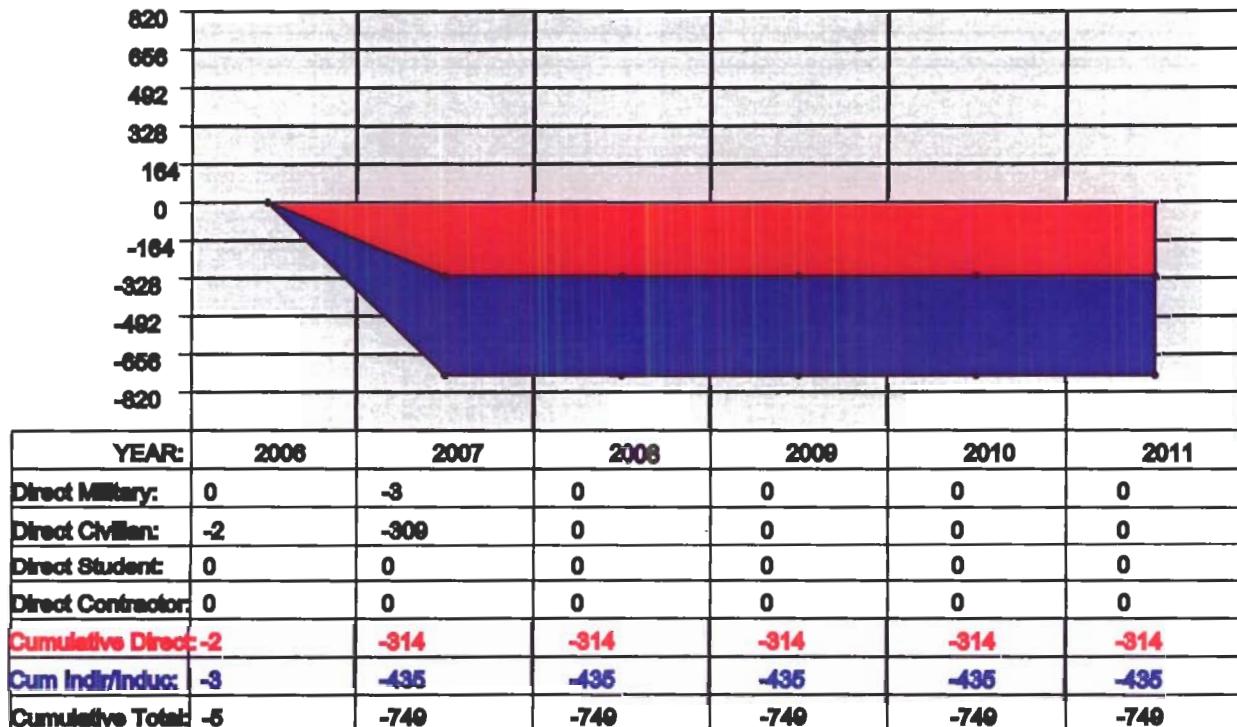
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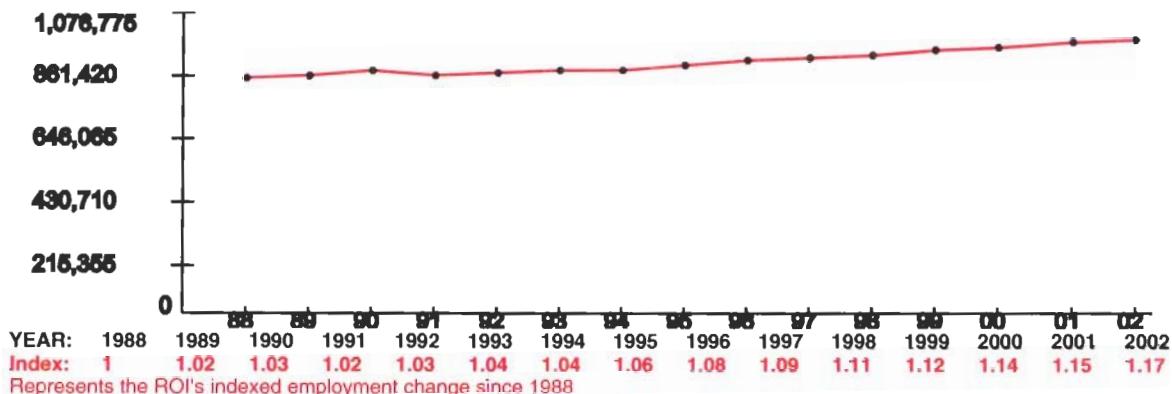
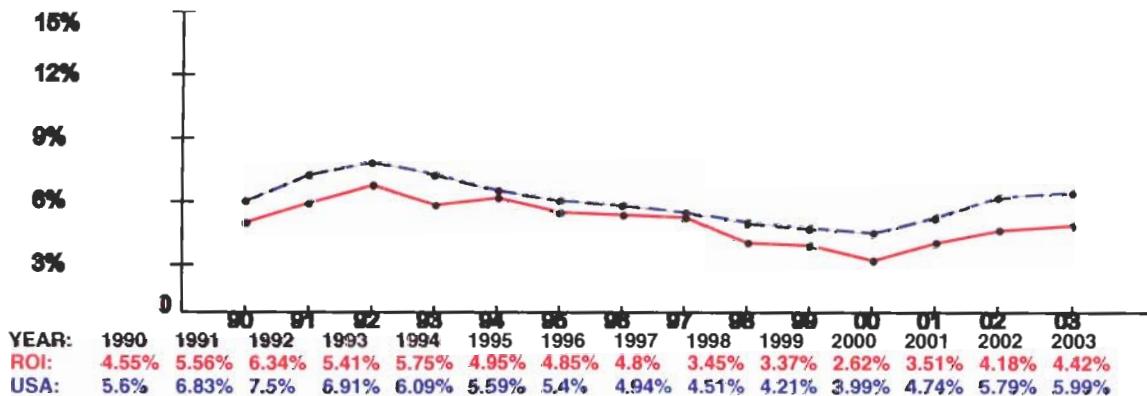
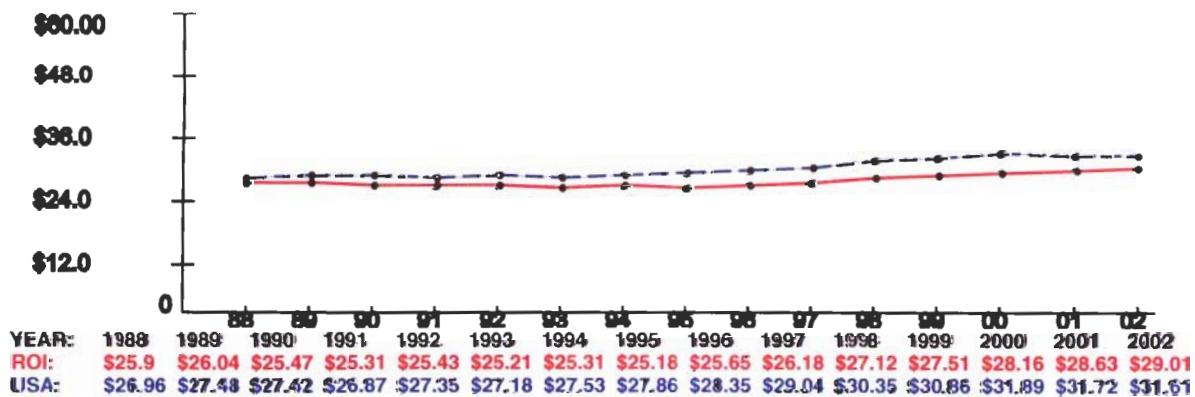
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: NAVSTA NORFOLK
Action: DFAS Norfolk NAS

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	56,089
Authorized Manpower(2005) / ROI Employment(2002):	5.73%
Total Estimated Job Change:	-749
Total Estimated Job Change / ROI Employment(2002):	-0.08%

Cumulative Job Change (Gain/Loss) Over Time:

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

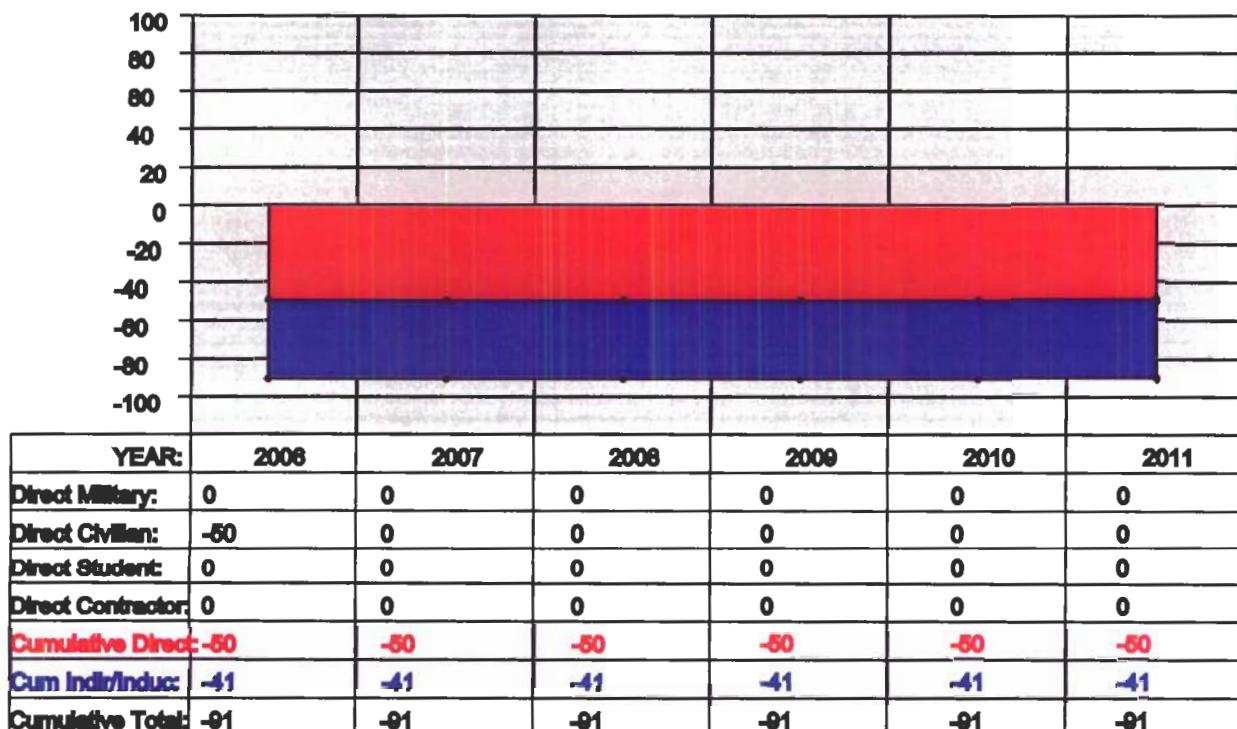
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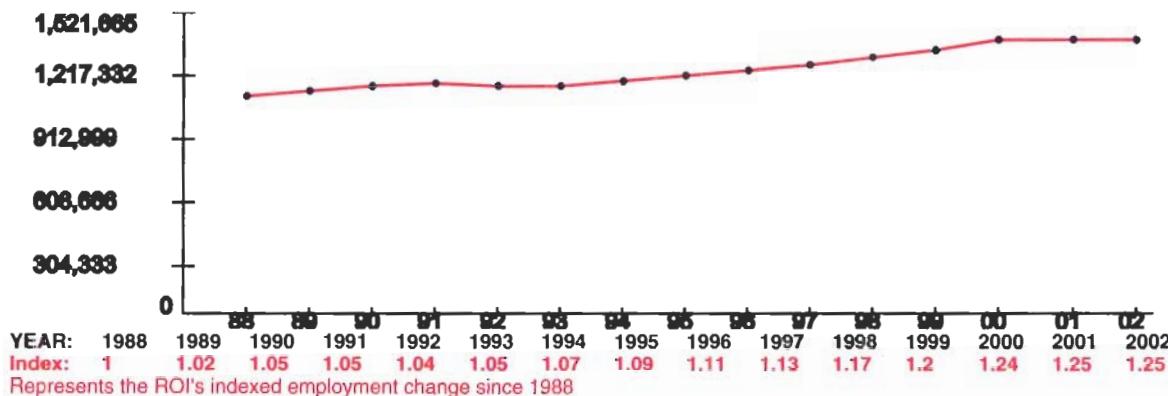
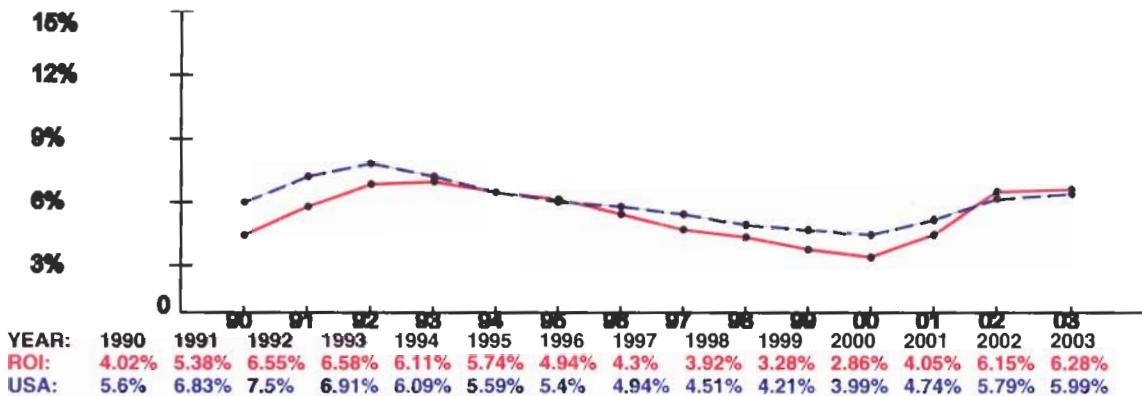
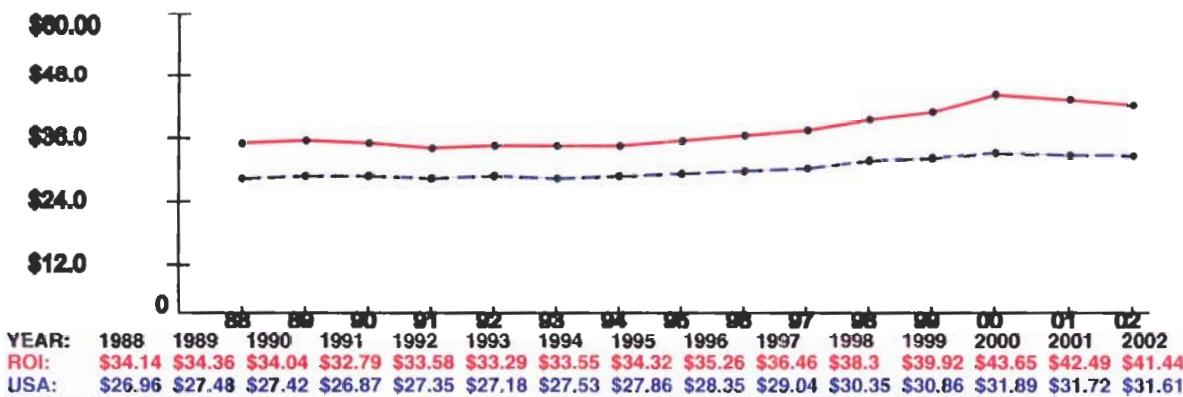
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Oakland-Fremont-Hayward, CA Metropolitan Division
Base: DFAS - Oakland CA
Action: DFAS Oakland

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,455,263
ROI Employment (2002):	1,383,332
Authorized Manpower (2005):	50
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-91
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:

Oakland-Fremont-Hayward, CA Metropolitan Division Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Orlando, FL Metropolitan Statistical Area
Base: DFAS - Orlando FL
Action: DFAS Orlando

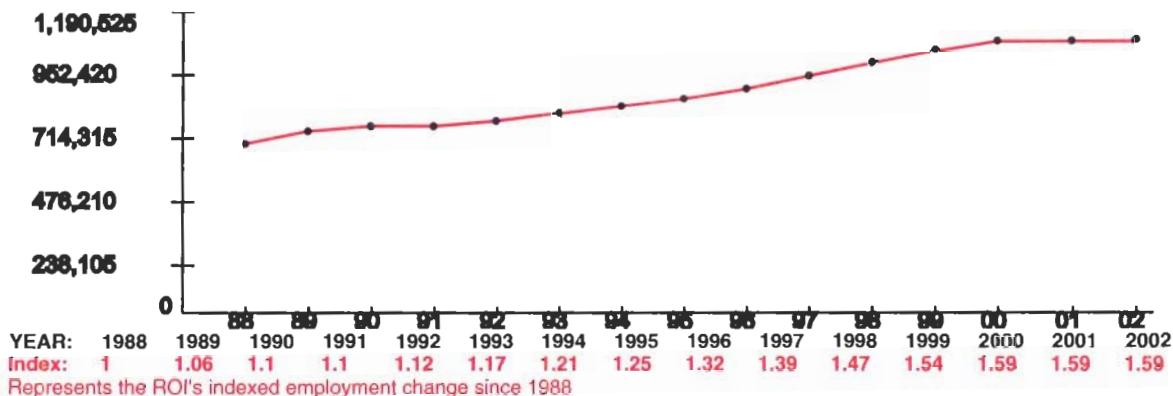
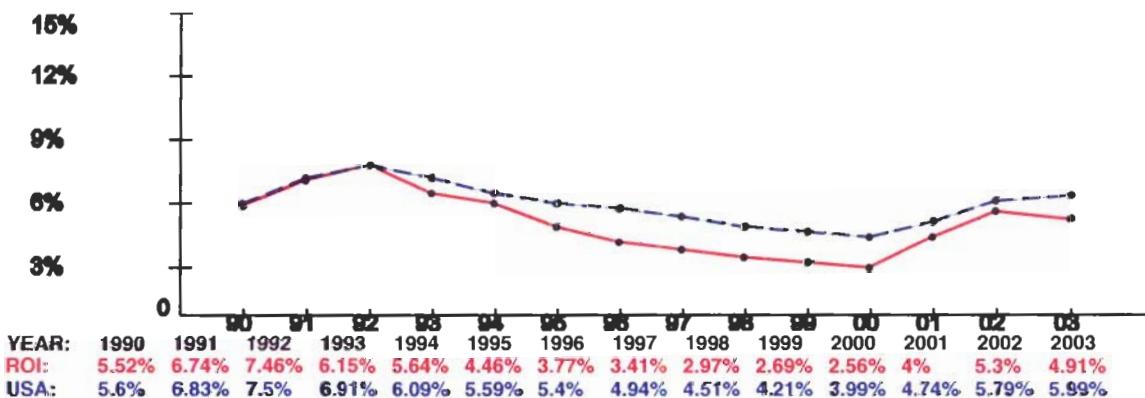
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,755,572
ROI Employment (2002):	1,082,297
Authorized Manpower (2005):	242
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-414
Total Estimated Job Change / ROI Employment(2002):	-0.04%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-4	-5	0	0	0	0
Direct Civilian:	-5	-195	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-9	-209	-209	-209	-209	-209
Cum Indir/Induc:	-7	-205	-205	-205	-205	-205
Cumulative Total:	-16	-414	-414	-414	-414	-414

Orlando, FL Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

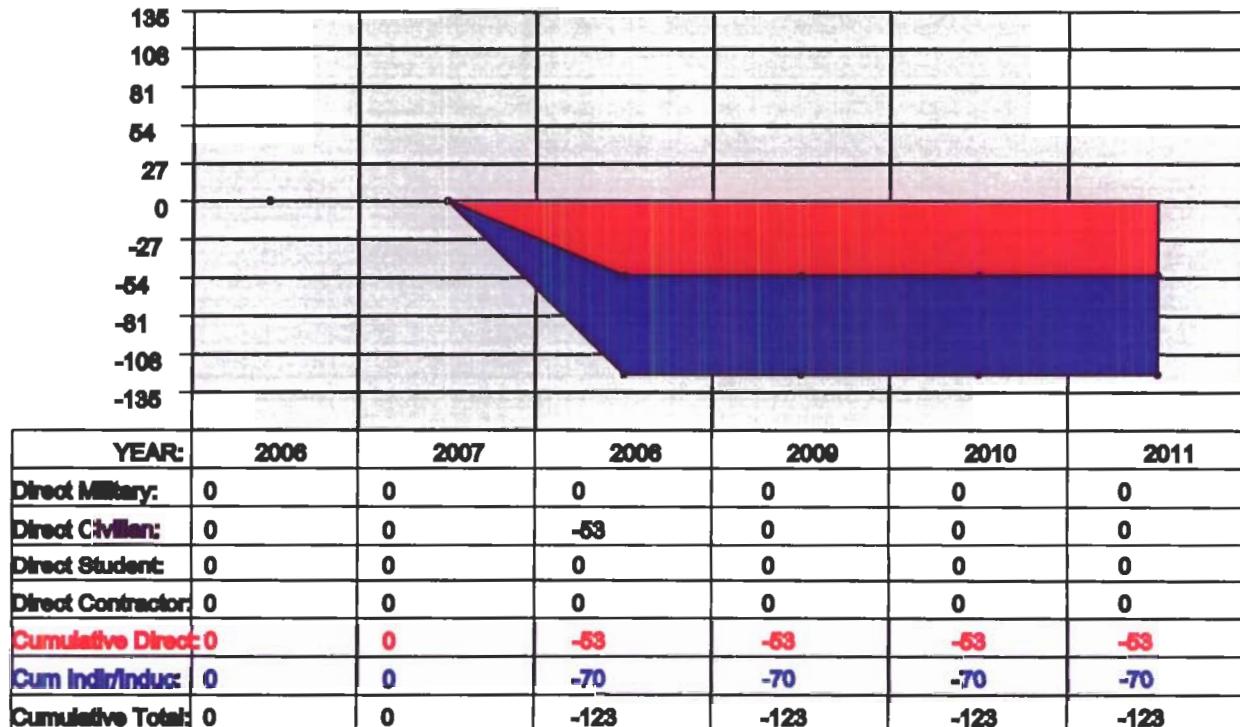
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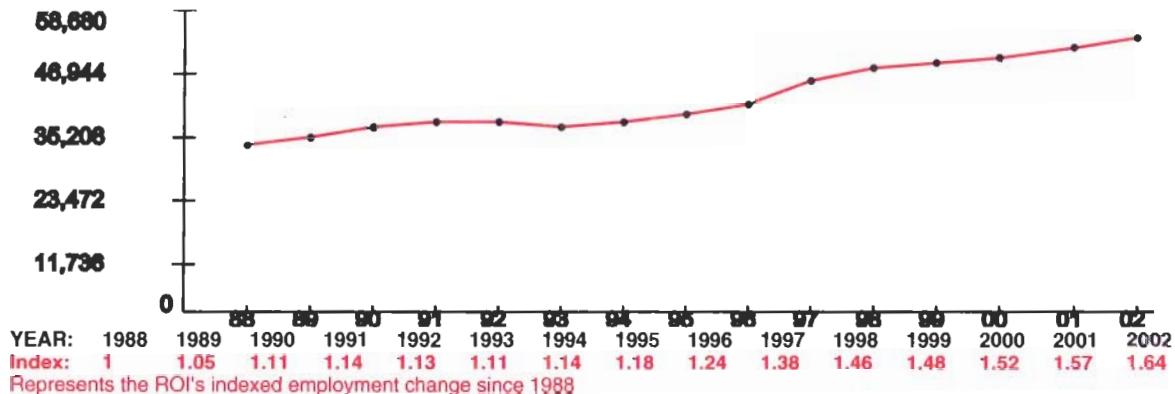
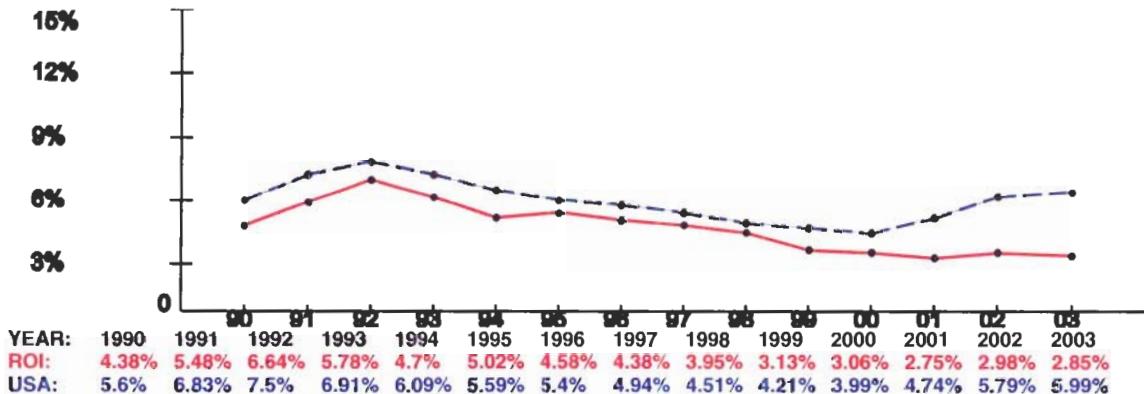
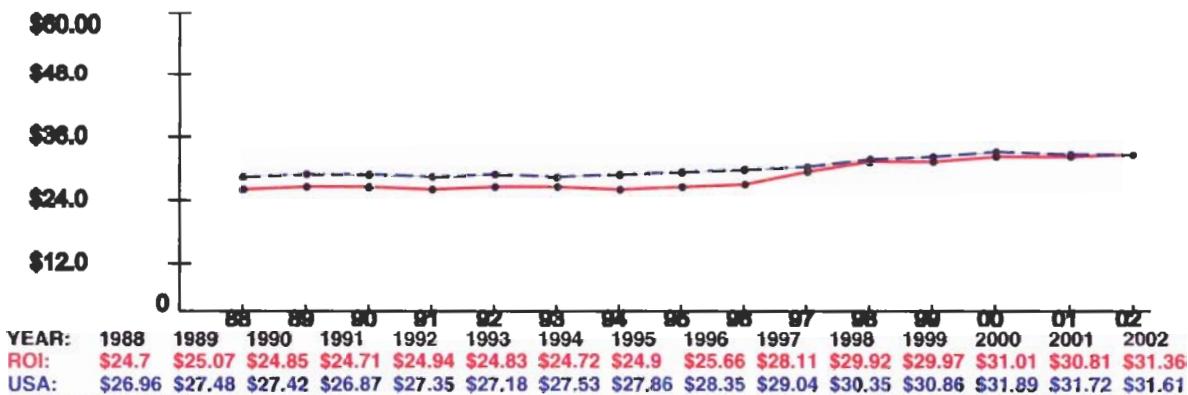
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Lexington Park, MD Micropolitan Statistical Area
Base: DFAS - Patuxent River MD
Action: DFAS Patuxent River

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	90,144
ROI Employment (2002):	53,347
Authorized Manpower (2005):	52
Authorized Manpower(2005) / ROI Employment(2002):	0.1%
Total Estimated Job Change:	-123
Total Estimated Job Change / ROI Employment(2002):	-0.23%

Cumulative Job Change (Gain/Loss) Over Time:

Lexington Park, MD Micropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

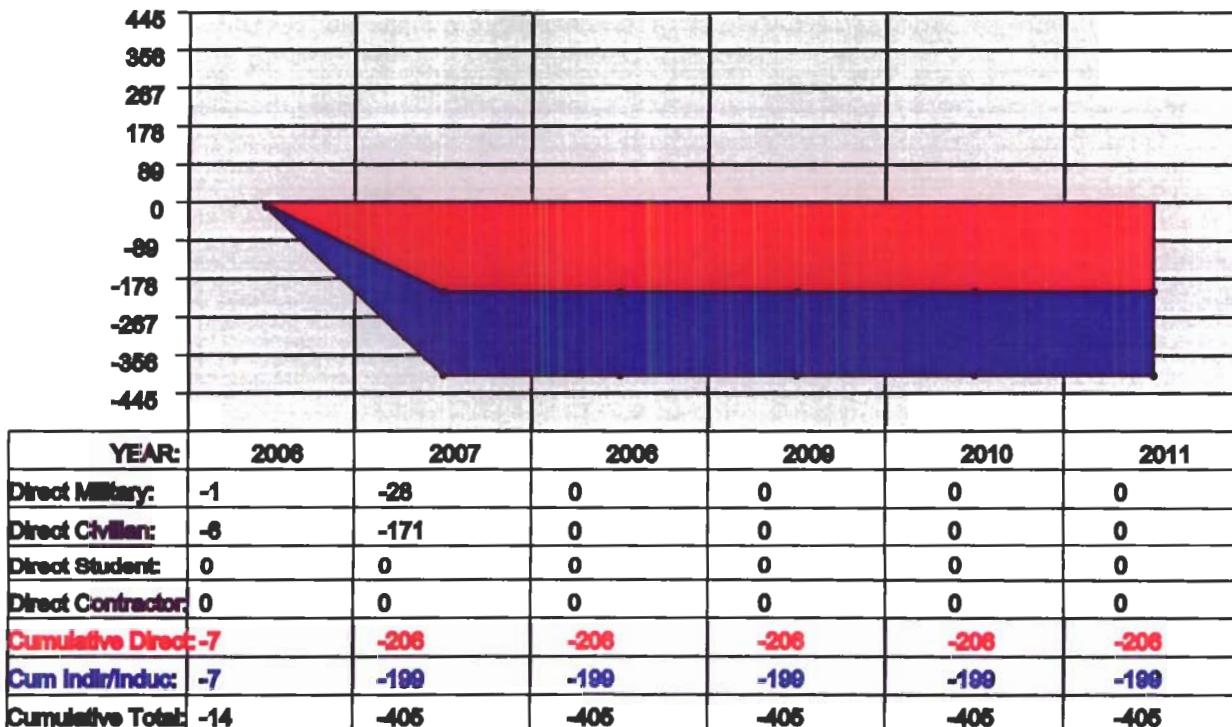
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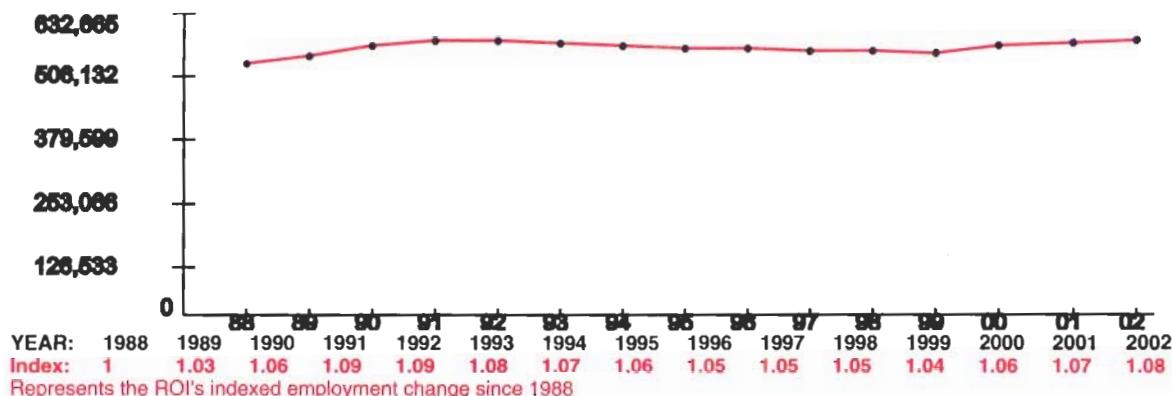
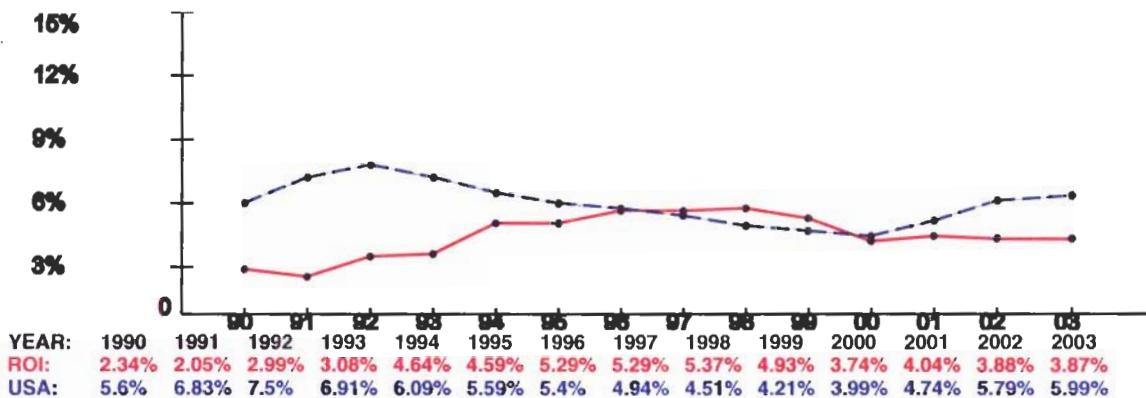
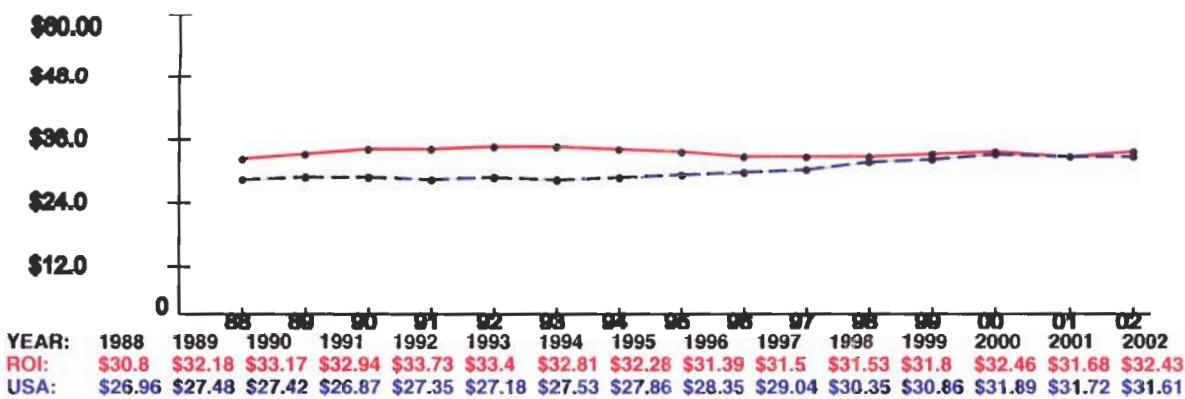
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Honolulu, HI Metropolitan Statistical Area
Base: NAVSTA PEARL HARBOR
Action: DFAS Pacific (Ford Island)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	892,562
ROI Employment (2002):	573,389
Authorized Manpower (2005):	40,537
Authorized Manpower(2005) / ROI Employment(2002):	7.07%
Total Estimated Job Change:	-405
Total Estimated Job Change / ROI Employment(2002):	-0.07%

Cumulative Job Change (Gain/Loss) Over Time:

Honolulu, HI Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

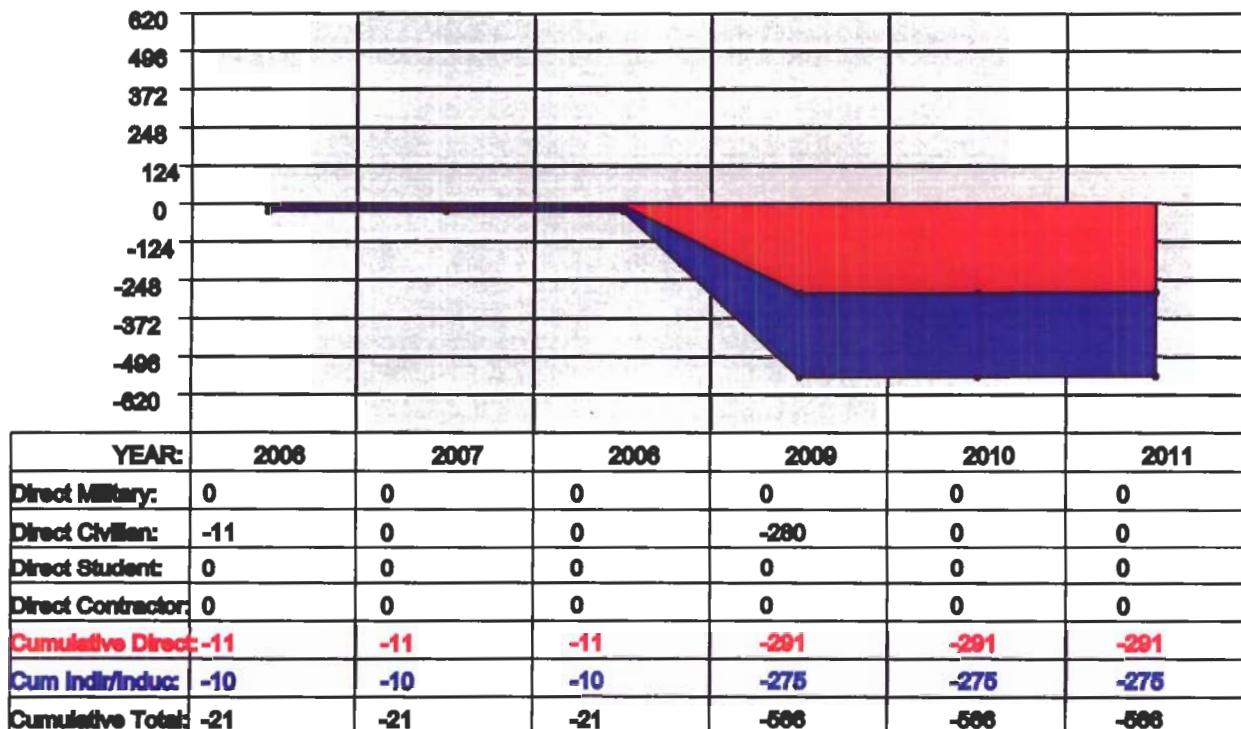
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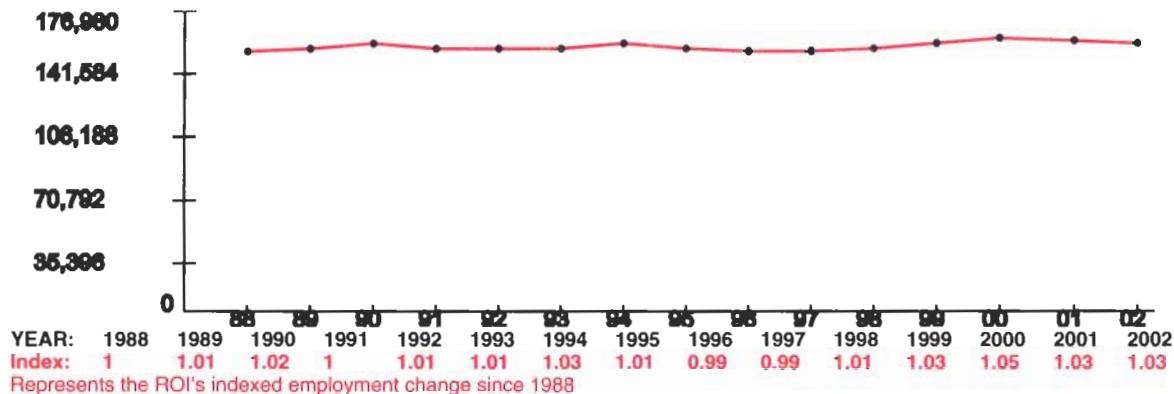
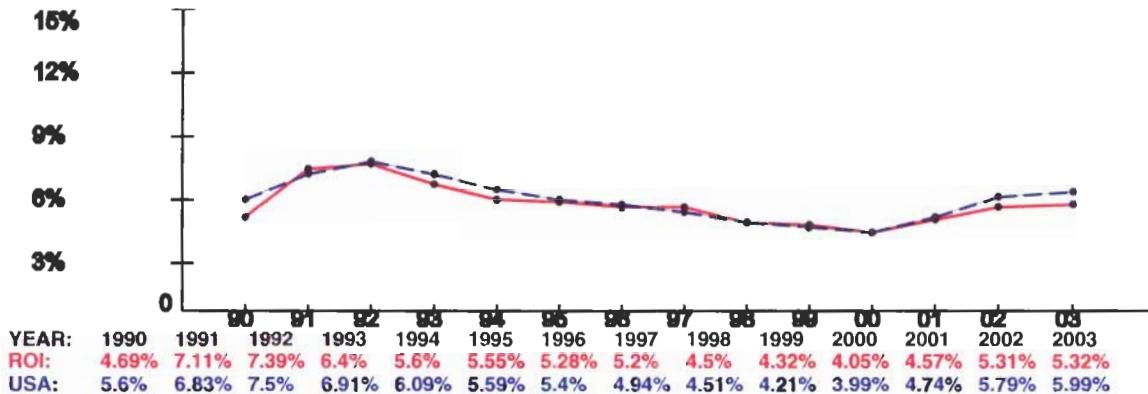
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Utica-Rome, NY Metropolitan Statistical Area
Base: DFAS - Rome NY
Action: DFAS Rome

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	297,881
ROI Employment (2002):	158,421
Authorized Manpower (2005):	371
Authorized Manpower(2005) / ROI Employment(2002):	0.23%
Total Estimated Job Change:	-566
Total Estimated Job Change / ROI Employment(2002):	-0.36%

Cumulative Job Change (Gain/Loss) Over Time:

Utica-Rome, NY Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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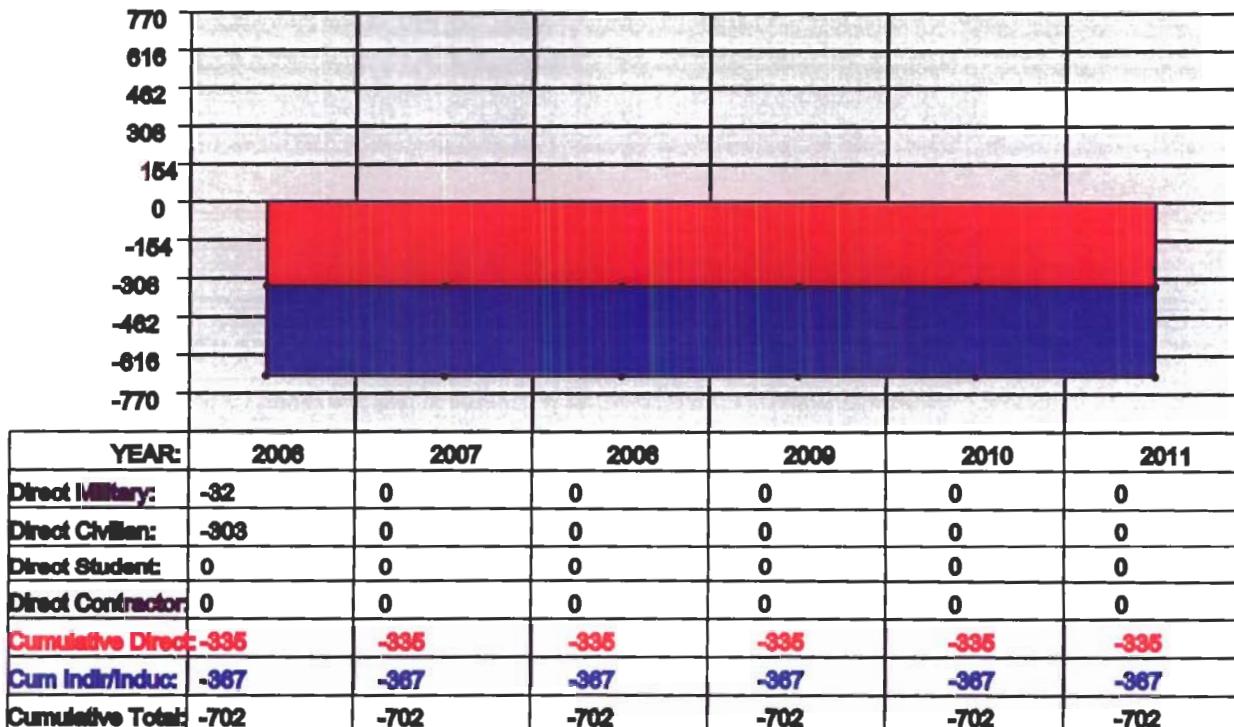
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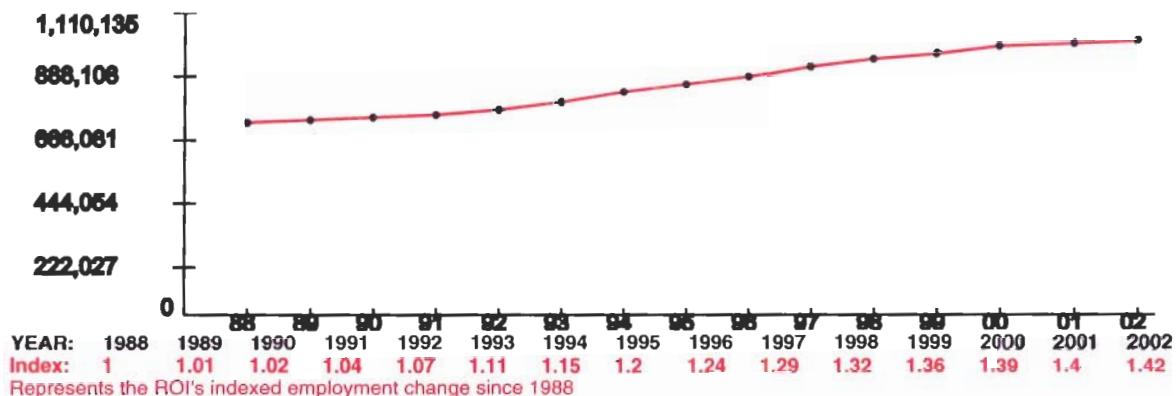
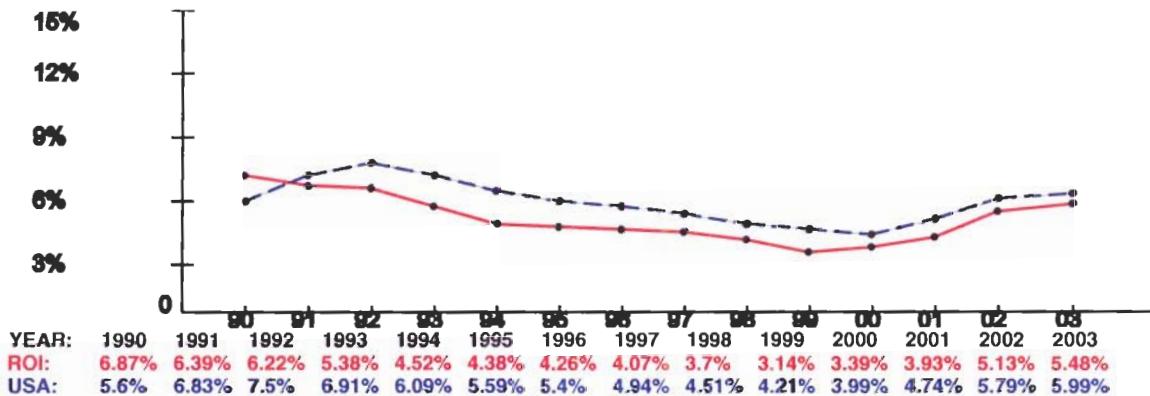
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: DFAS - San Antonio TX
Action: DFAS San Antonio

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	367
Authorized Manpower(2005) / ROI Employment(2002):	0.04%
Total Estimated Job Change:	-702
Total Estimated Job Change / ROI Employment(2002):	-0.07%

Cumulative Job Change (Gain/Loss) Over Time:

San Antonio, TX Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

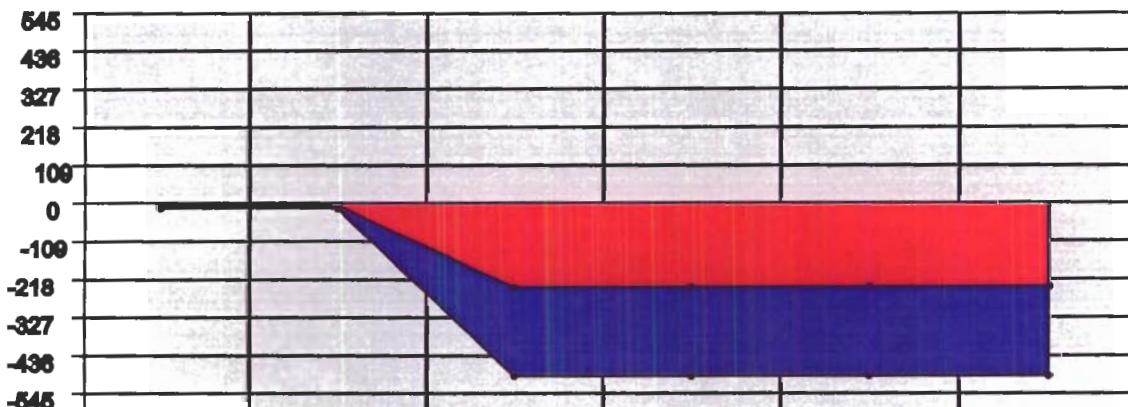
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ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: DFAS - San Diego CA
Action: DFAS San Diego

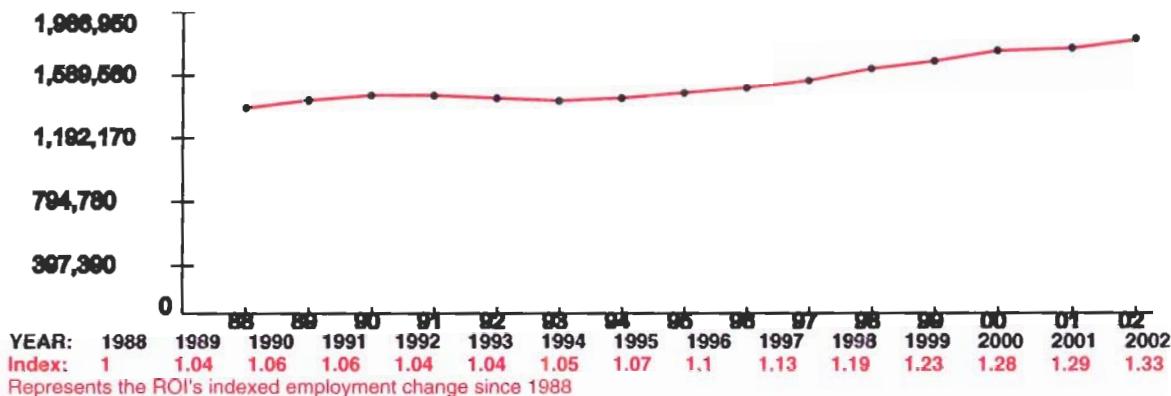
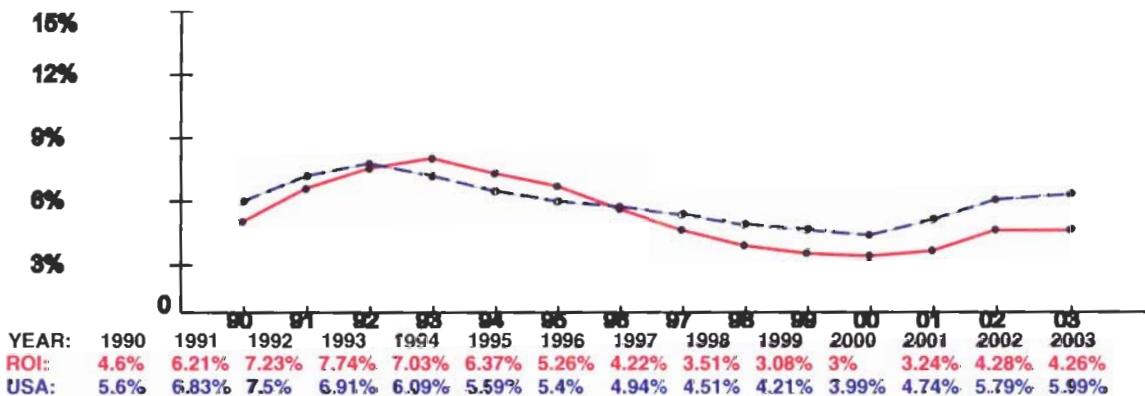
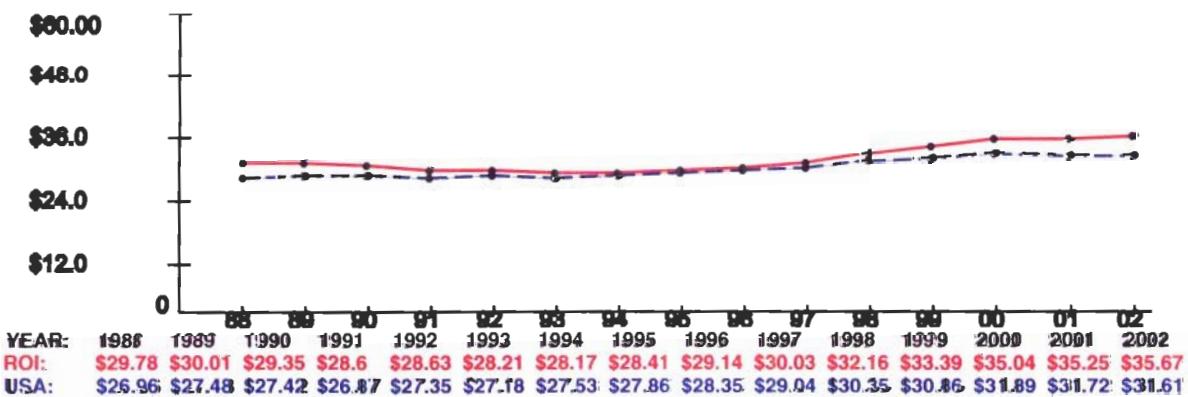
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,904,687
ROI Employment (2002):	1,806,321
Authorized Manpower (2005):	282
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-497
Total Estimated Job Change / ROI Employment(2002):	-0.03%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-3	0	0	0
Direct Civilian:	-6	0	-231	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-6	-6	-240	-240	-240	-240
Cum. Indir/Induc:	-6	-6	-257	-257	-257	-257
Cumulative Total:	-12	-12	-407	-407	-407	-407

San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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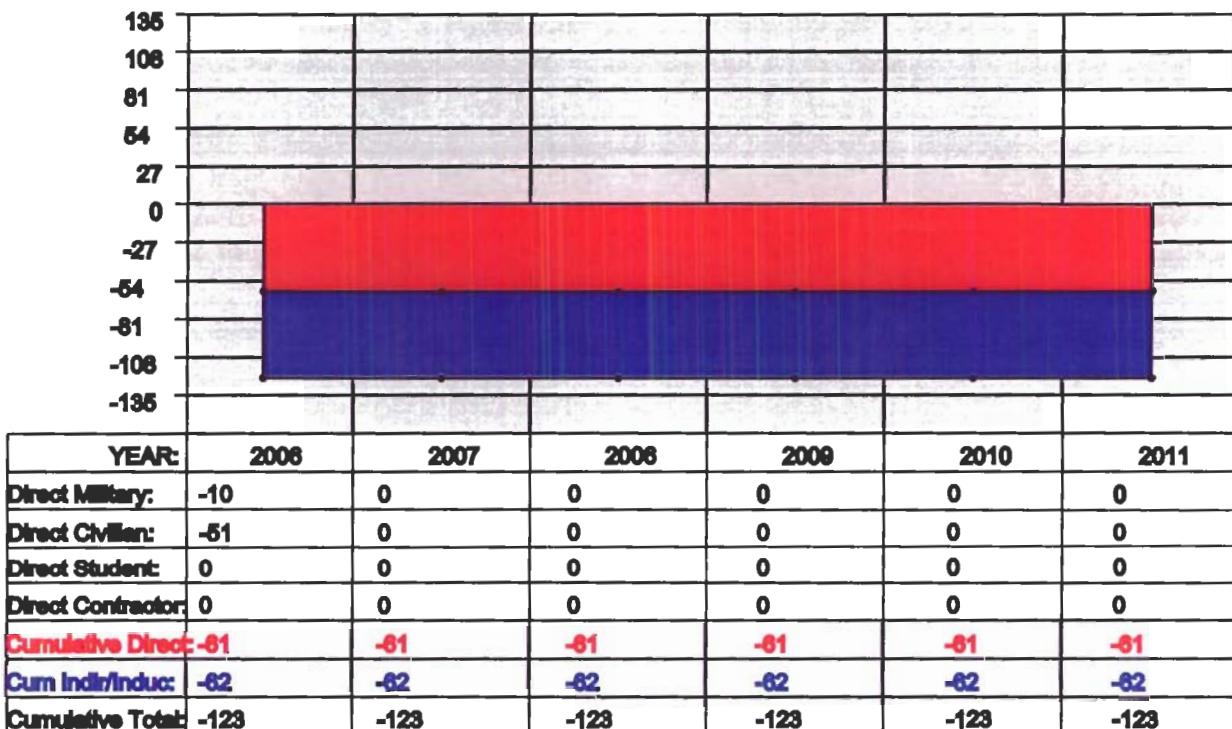
As of: Mon Jun 06 12:13:06 EDT 2005

ECONOMIC IMPACT DATA

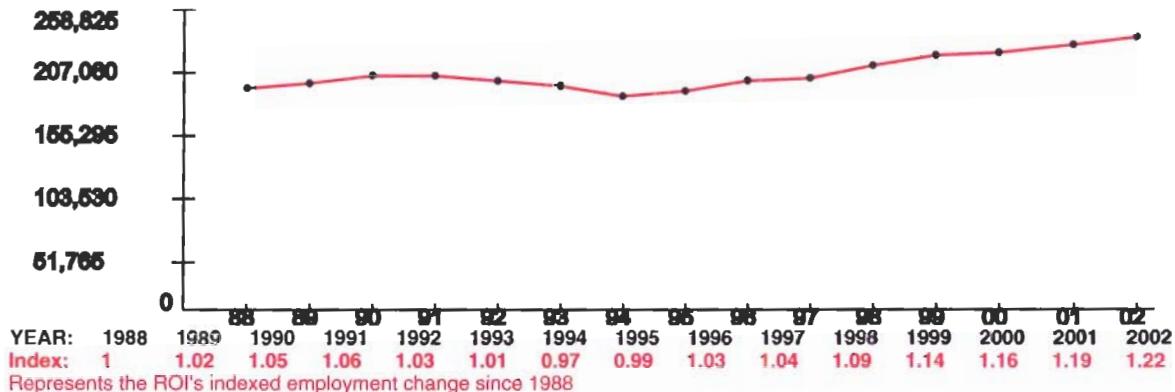
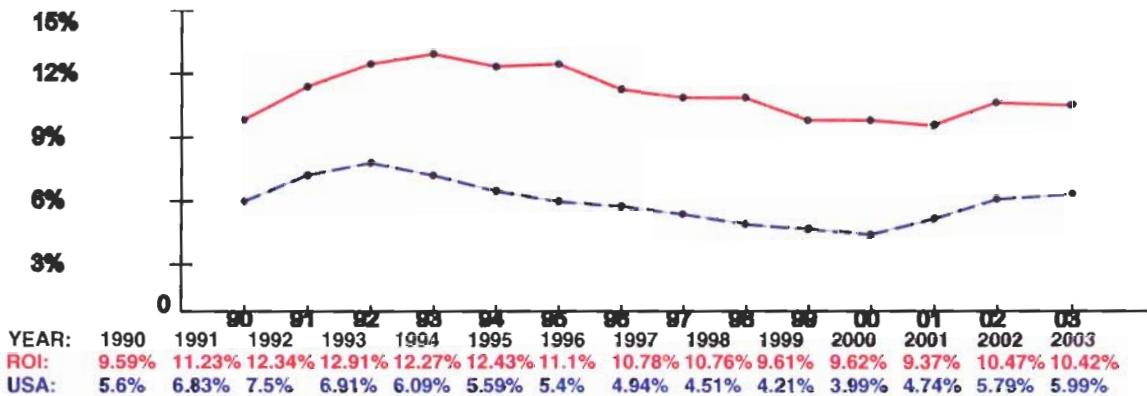
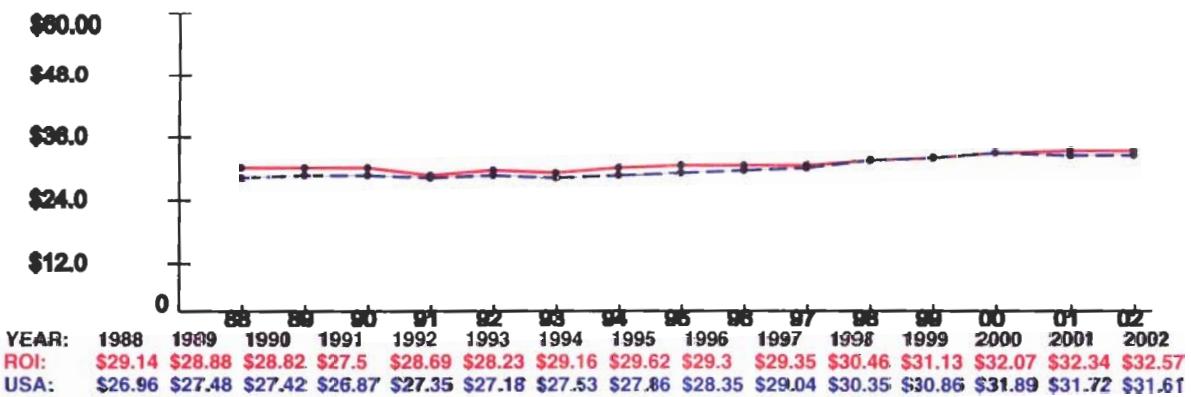
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Salinas, CA Metropolitan Statistical Area
Base: DFAS - Seaside CA
Action: DFAS Seaside

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	411,140
ROI Employment (2002):	235,299
Authorized Manpower (2005):	63
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-123
Total Estimated Job Change / ROI Employment(2002):	-0.05%

Cumulative Job Change (Gain/Loss) Over Time:

Salinas, CA Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

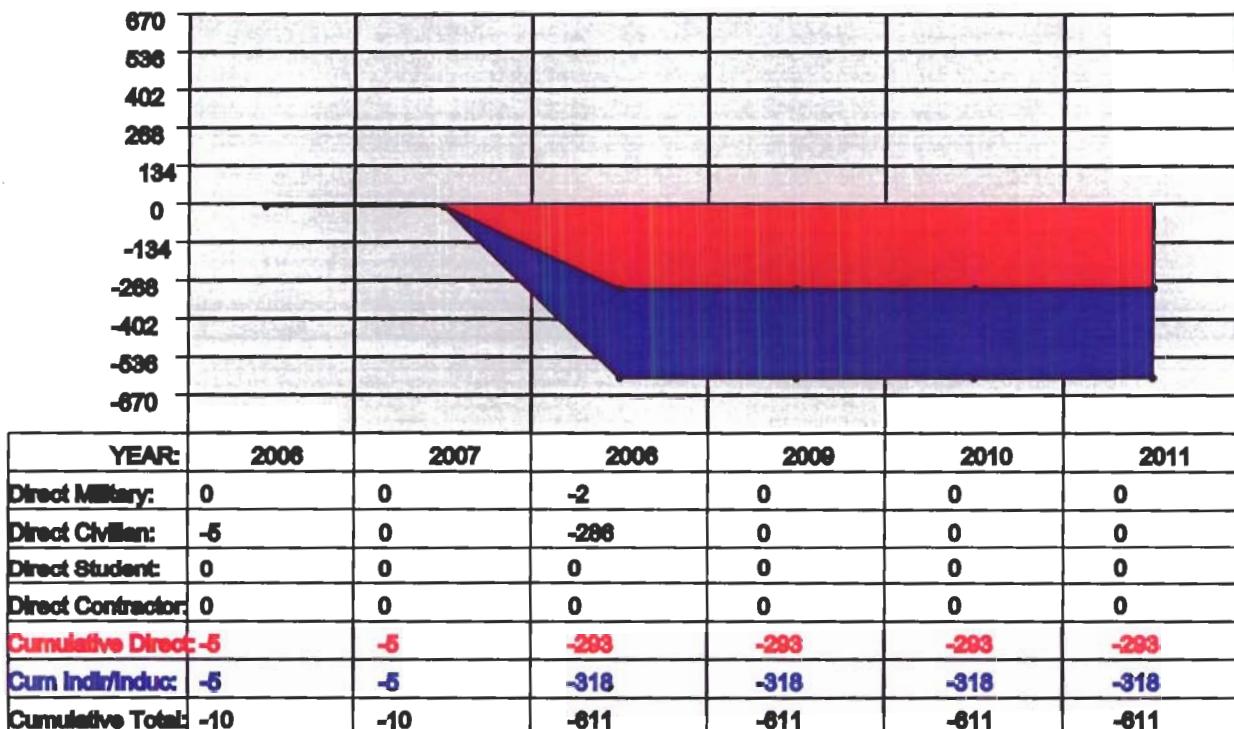
As of: Mon Jun 06 12:13:06 EDT 2005

ECONOMIC IMPACT DATA

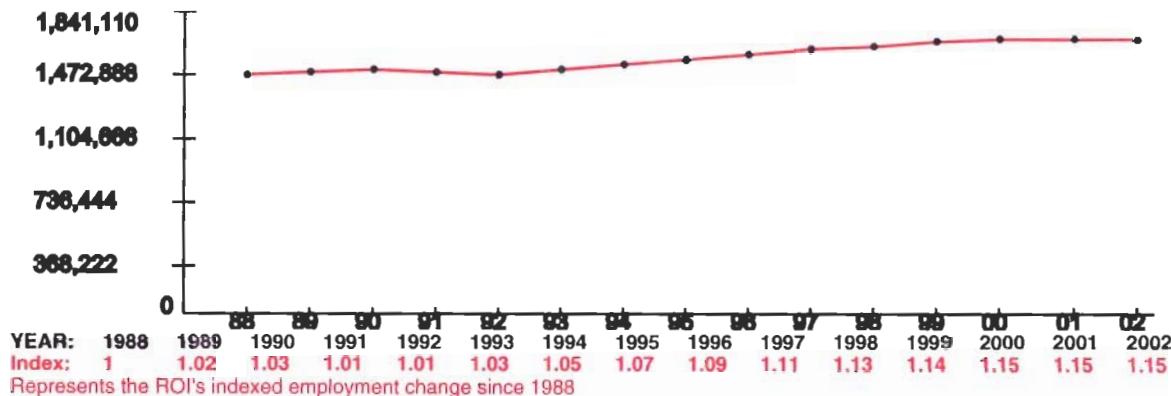
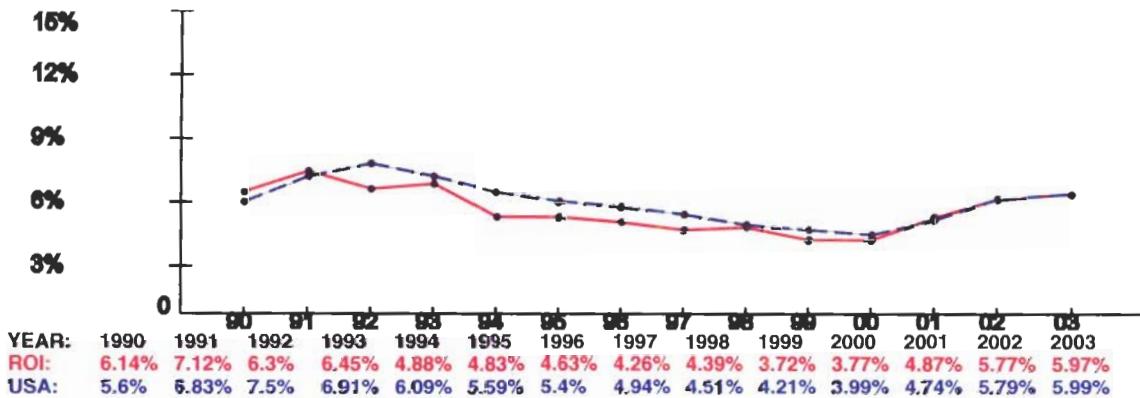
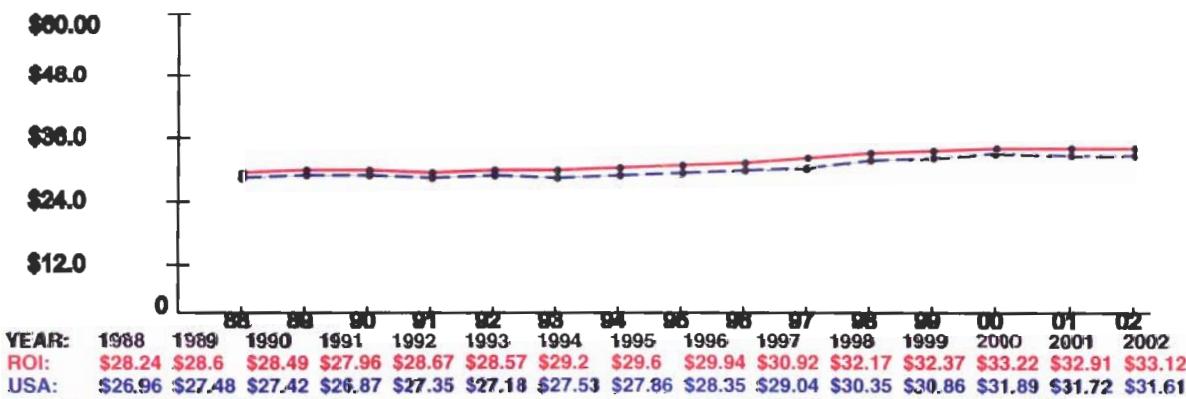
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): St. Louis, MO-IL Metropolitan Statistical Area
Base: DFAS - St Louis MO
Action: DFAS St Louis

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,746,765
ROI Employment (2002):	1,668,793
Authorized Manpower (2005):	328
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-611
Total Estimated Job Change / ROI Employment(2002):	-0.04%

Cumulative Job Change (Gain/Loss) Over Time:

St. Louis, MO-IL Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

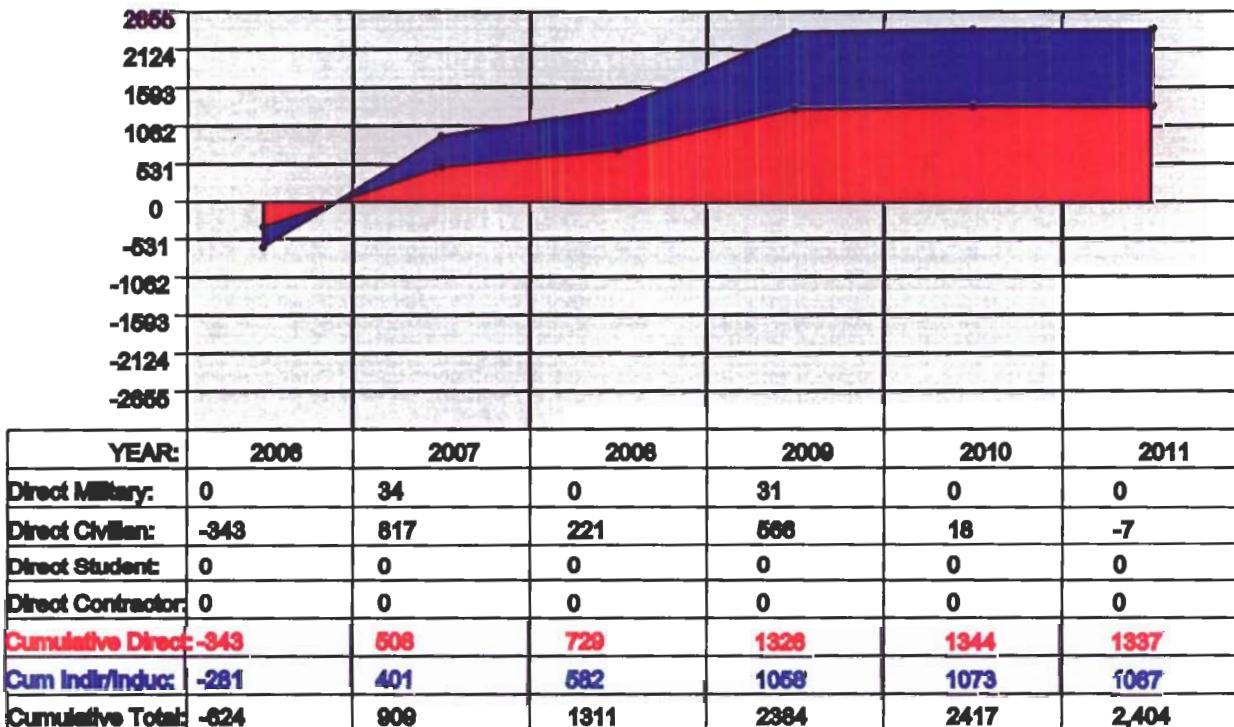
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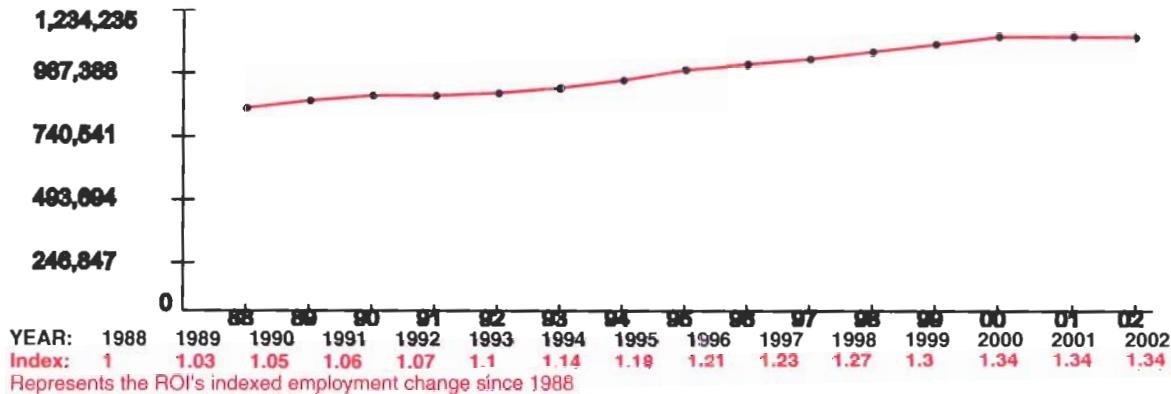
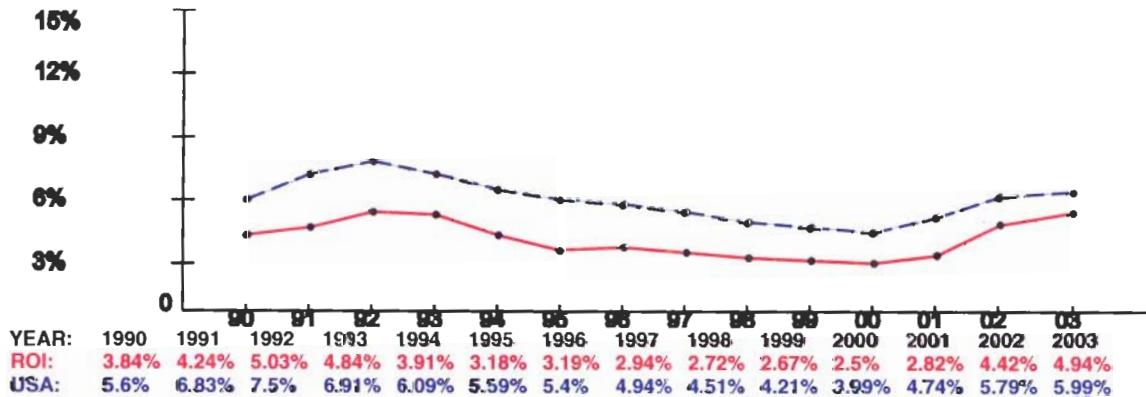
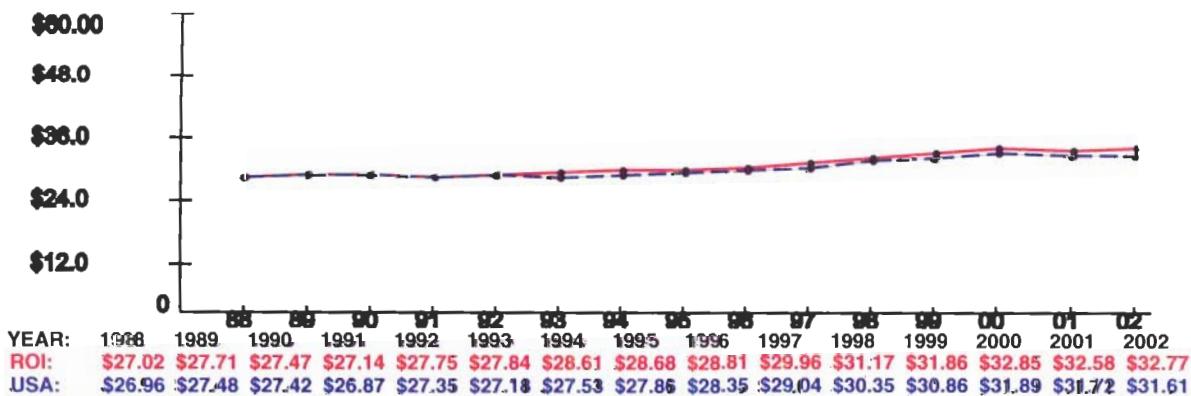
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Columbus, OH Metropolitan Statistical Area
Base: DSS - Columbus
Action: DFAS Columbus

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,655,942
ROI Employment (2002):	1,122,033
Authorized Manpower (2005):	118
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	2,404
Total Estimated Job Change / ROI Employment(2002):	0.21%

Cumulative Job Change (Gain/Loss) Over Time:

Columbus, OH Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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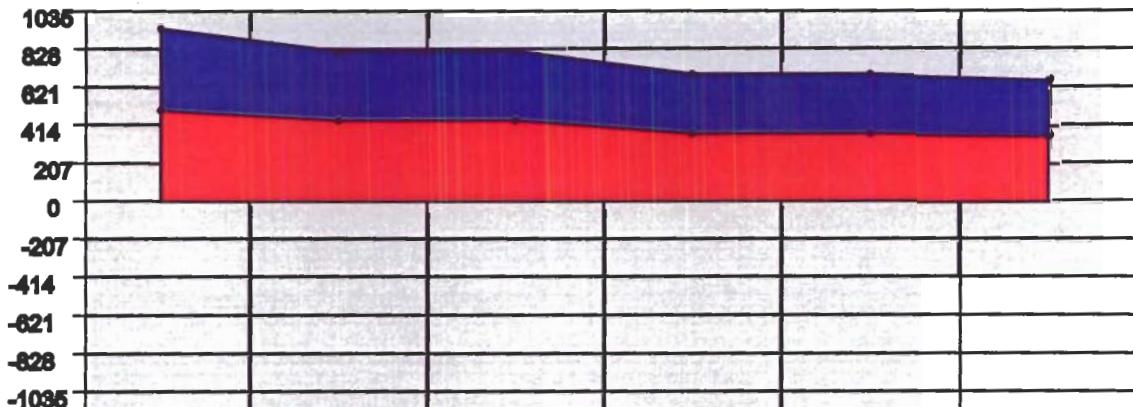
As of: Mon Jun 06 12:13:06 EDT 2005

ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Denver-Aurora, CO Metropolitan Statistical Area
Base: Air Reserve Personnel Center (ARPC)
Action: DFAS Denver

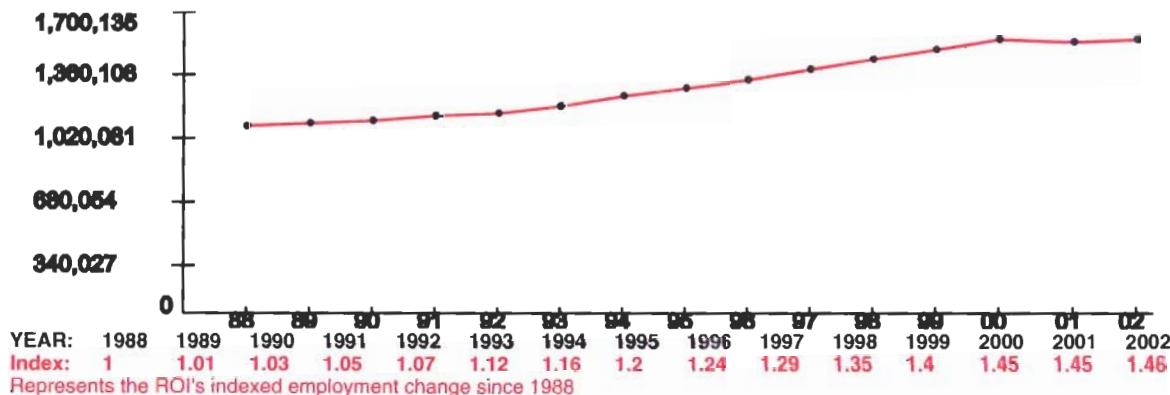
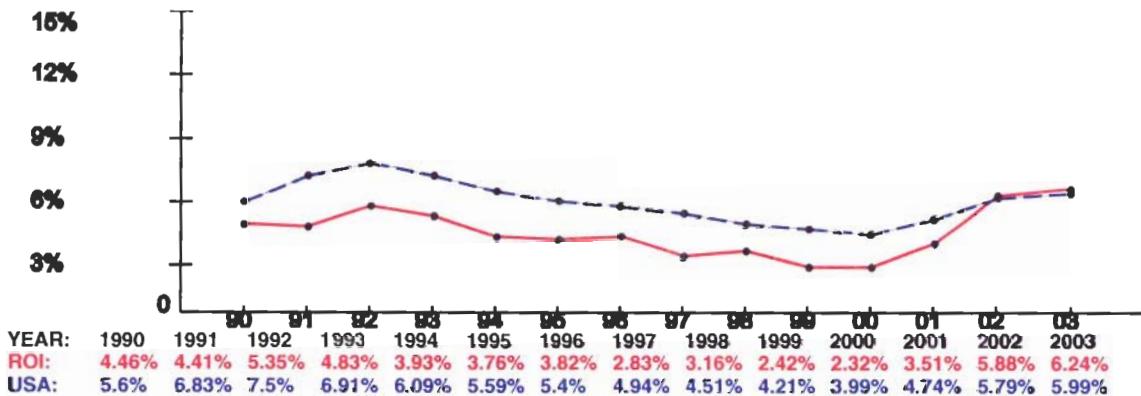
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,276,533
ROI Employment (2002):	1,545,580
Authorized Manpower (2005):	434
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	665
Total Estimated Job Change / ROI Employment(2002):	0.04%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	22	20	-34	12	0	0
Direct Civilian:	482	-80	27	-81	5	-16
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct	504	444	437	368	373	357
Cum Indir/Induc	438	377	384	318	323	306
Cumulative Total	942	821	821	686	696	665

Denver-Aurora, CO Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

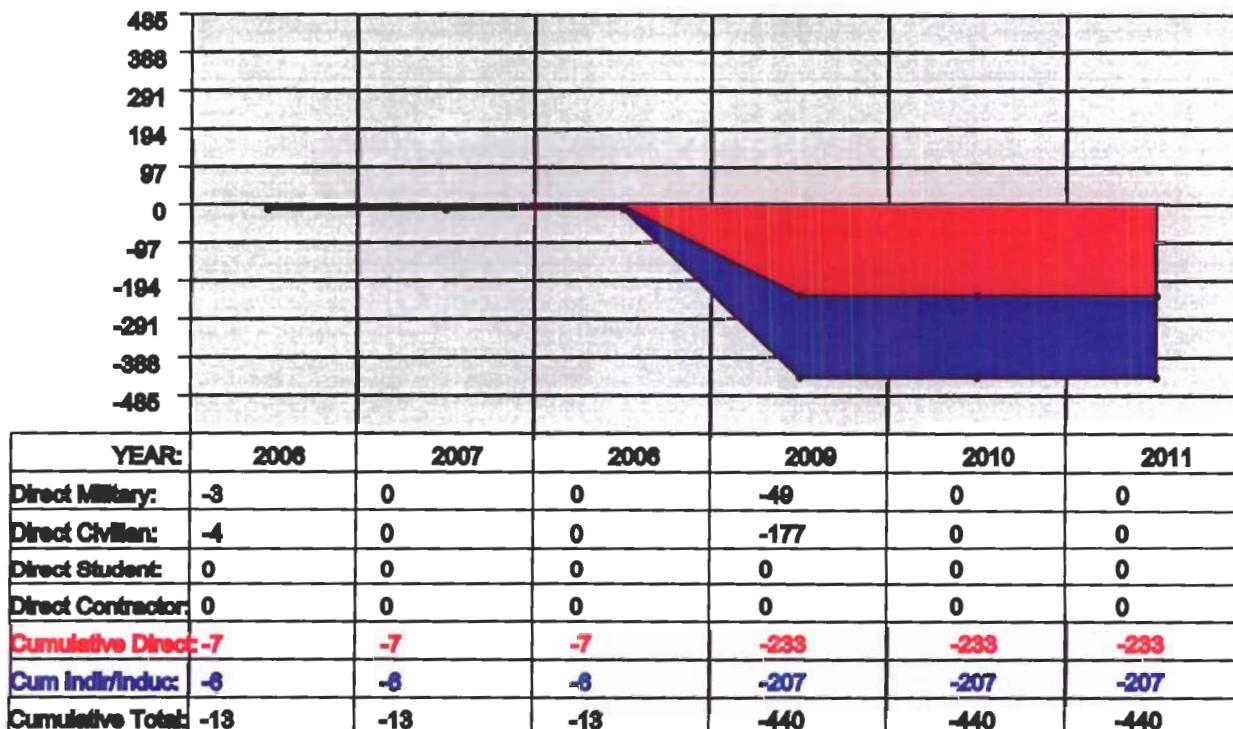
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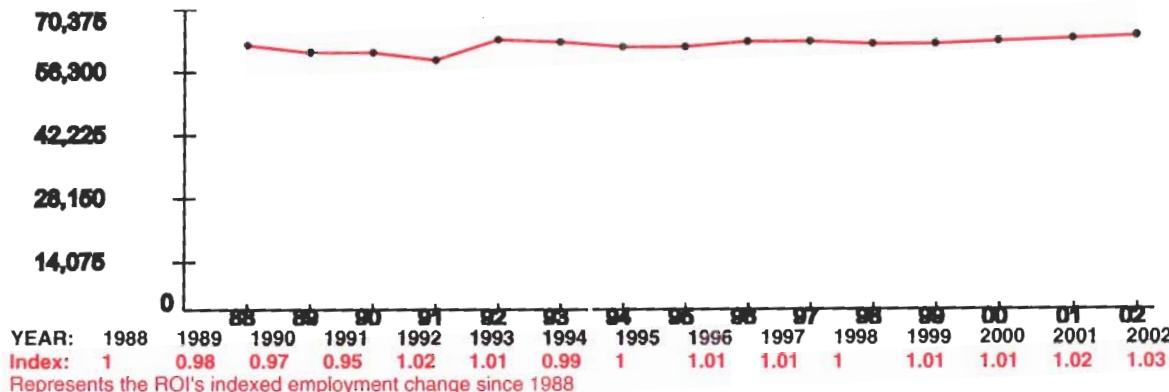
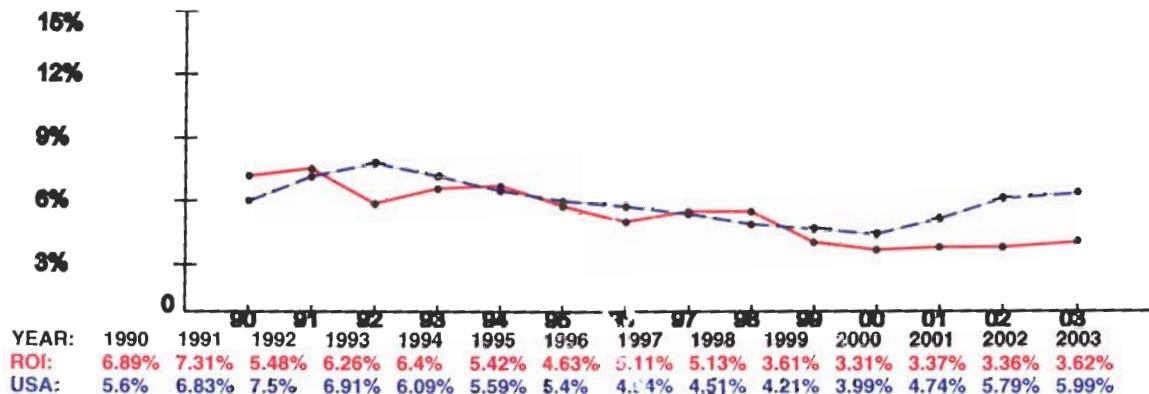
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Lawton, OK Metropolitan Statistical Area
Base: SILL
Action: DFAS Lawton

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	113,195
ROI Employment (2002):	63,978
Authorized Manpower (2005):	21,042
Authorized Manpower(2005) / ROI Employment(2002):	32.89%
Total Estimated Job Change:	-440
Total Estimated Job Change / ROI Employment(2002):	-0.69%

Cumulative Job Change (Gain/Loss) Over Time:

Lawton, OK Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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DCN: 11556

0800 Arrive Bielsohn ~~DATA~~
ECONOMIC IMPACT DATA
0800-1030 Bielsohn Britlets/Base Tour (2 1/2 hours)
1030-1100 Enroute to Fairbanks Hotel
1100-1215 Lunch/prep for Hearing
As of: Mon Jun 06 12:13:06 EDT 1997

Scenario:	DFAS Consolidation
Economic Region of Influence(ROI):	Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area
Base:	Offutt AFB
Action:	DFAS Omaha

Overall Economic Impact of Proposed BRAC-05 Action:

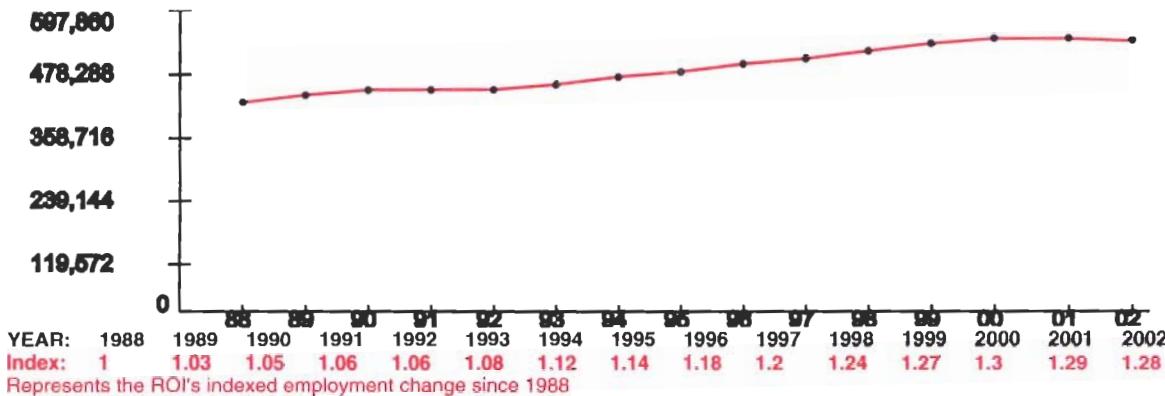
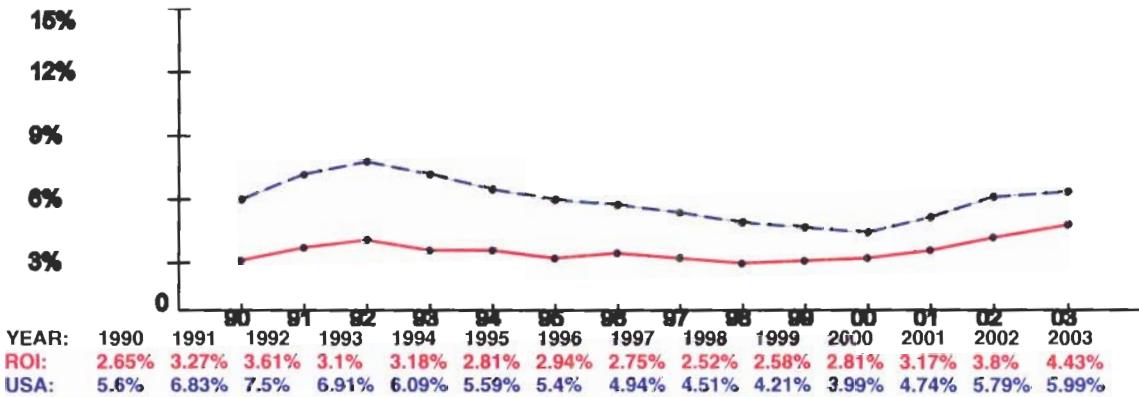
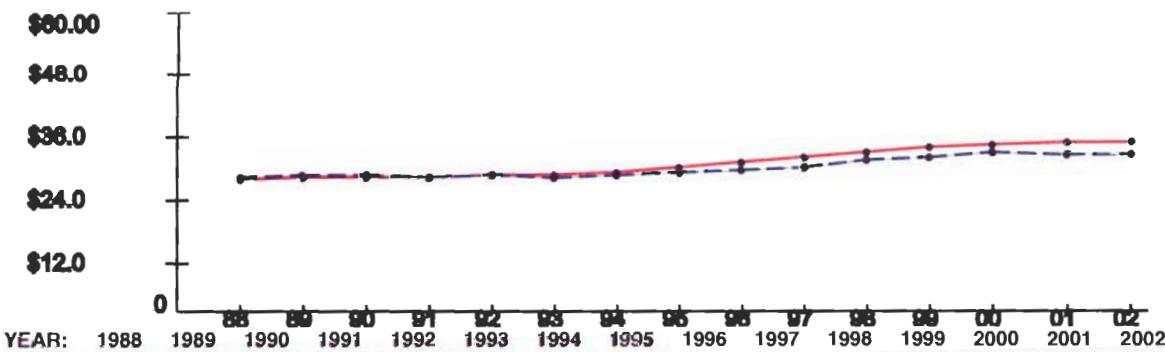
ROI Population (2002):	- 1230-1330 Base Tour	(Total time at Implementer) (2 1/2 hours to	- 1230-1330 Base Tour	(Total time at Implementer) (2 1/2 hours to	- 1230-1330 Base Tour	(Total time at Implementer) (2 1/2 hours to
ROI Employment (2002):	- 1645 Load NG Aircraft (C-23? or C130?) . . . I need help	783,477	- 1645 Load NG Aircraft (C-23? or C130?) . . . I need help	538,121	- 1645 Load NG Aircraft (C-23? or C130?) . . . I need help	538,121
Authorized Manpower (2005):	- 1400-1630 Kulis Discussion (2 1/2 hours)	11,080	- 1400-1630 Kulis Discussion (2 1/2 hours)	2,06%	- 1400-1630 Kulis Discussion (2 1/2 hours)	2,06%
Authorized Manpower(2005) / ROI Employment(2002):	- 1330-1400 Enroute to Kulis	-494	- 1330-1400 Enroute to Kulis	-0.09%	- 1330-1400 Enroute to Kulis	-0.09%
Total Estimated Job Change:	hours minus lunch)		hours minus lunch)		hours minus lunch)	
Total Estimated Job Change / ROI Employment(2002):						

Cumulative Job Change (Gain/Loss) over Time

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-4	-4	-235	-235	-235	-235
Cum Indirect:	-4	-235	-235	-235	-235	-235
Cumulative Total:	-8	-8	-404	-404	-404	-404

Below is the rough proposal I discussed in my earlier e-mail....it is based on what I had been told and also is based on time distant factors and movement requirements....again it is a strawman and you will drive what we provide..

Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

Note: National trend lines are dashed

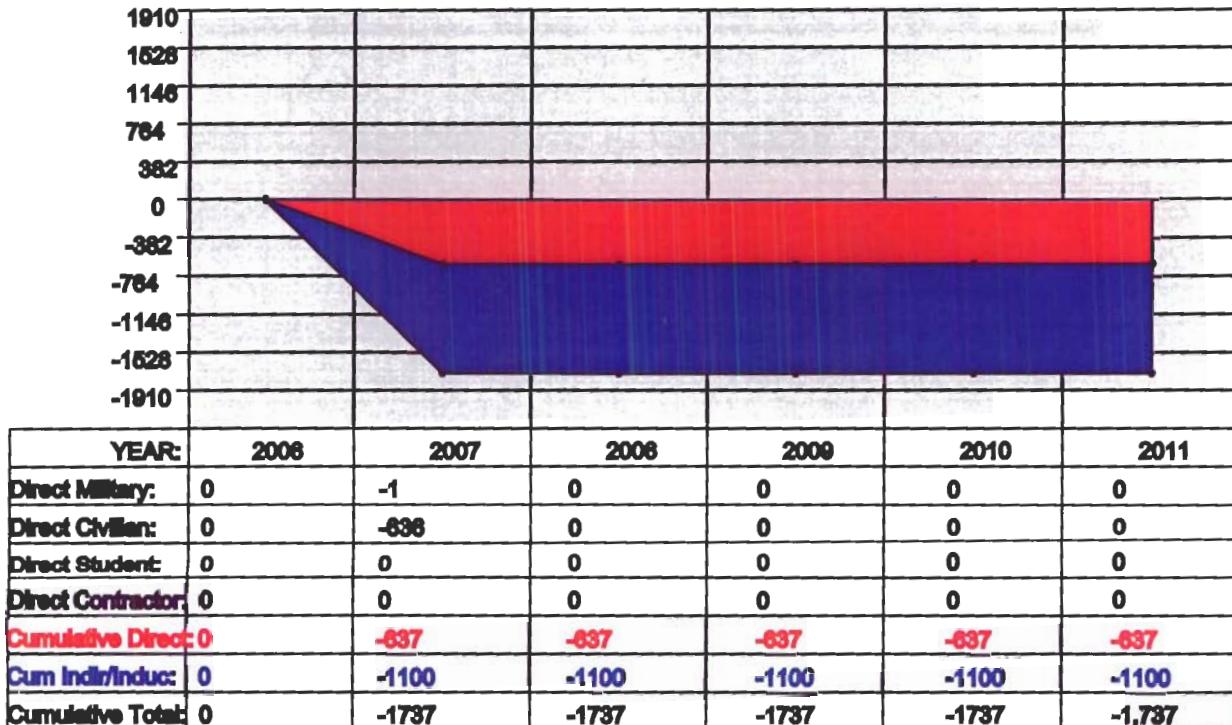
16 Jun 0800 - BRAC Committee members enroute to follow-on Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA
 Local AFSCM staff members enroute to follow-on Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA

1215-1245 Enroute to Carlson Center (?)
 1300-1500 Regional Hearing
 1500-1600 Time for Press Conference
 1600-1630 Enroute to Hotel
 1630 - Personal Time/Dinner

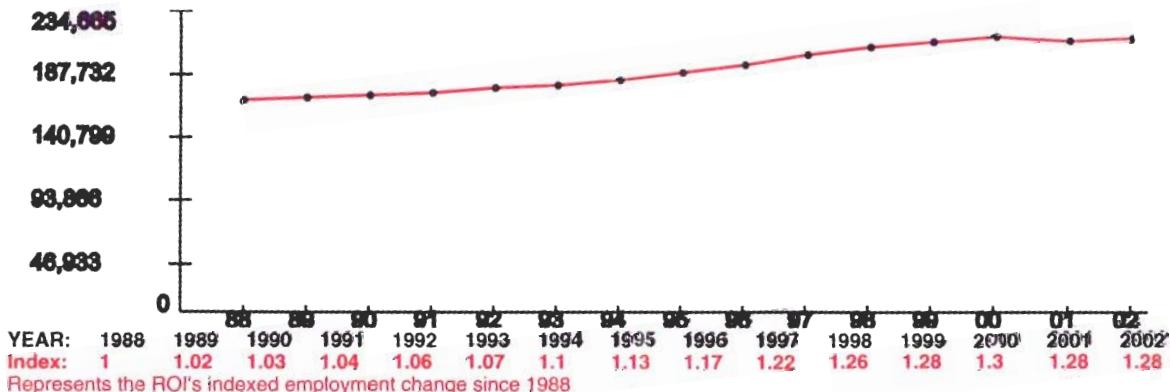
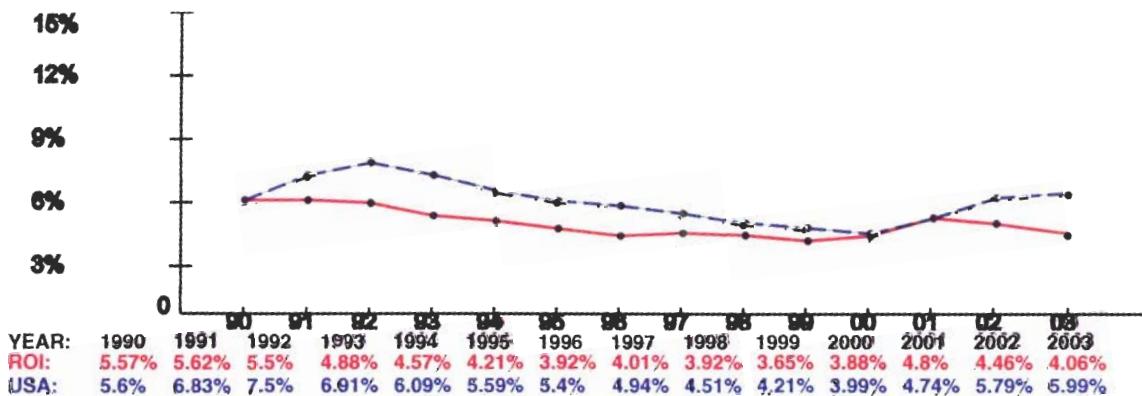
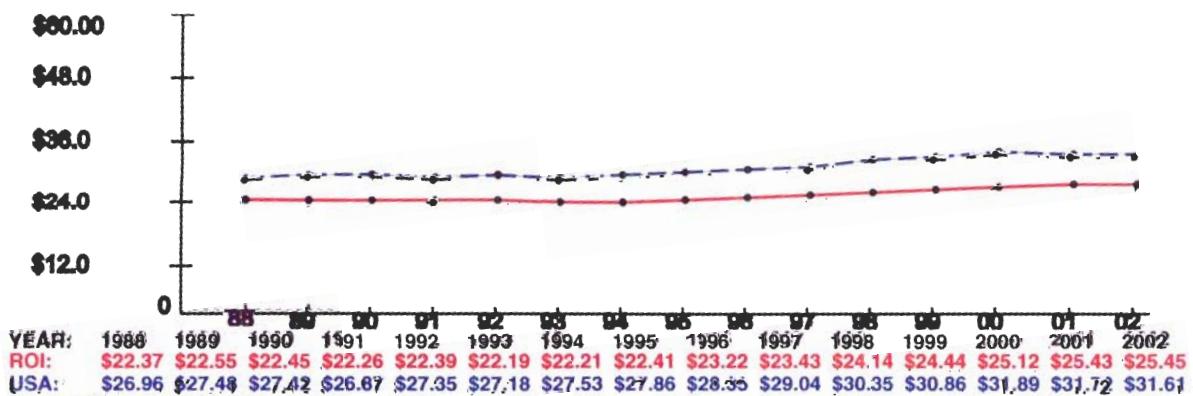
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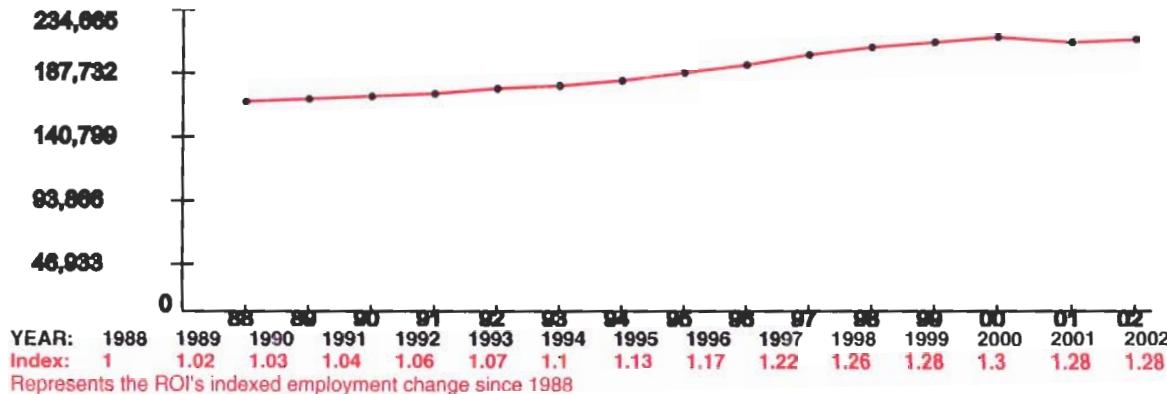
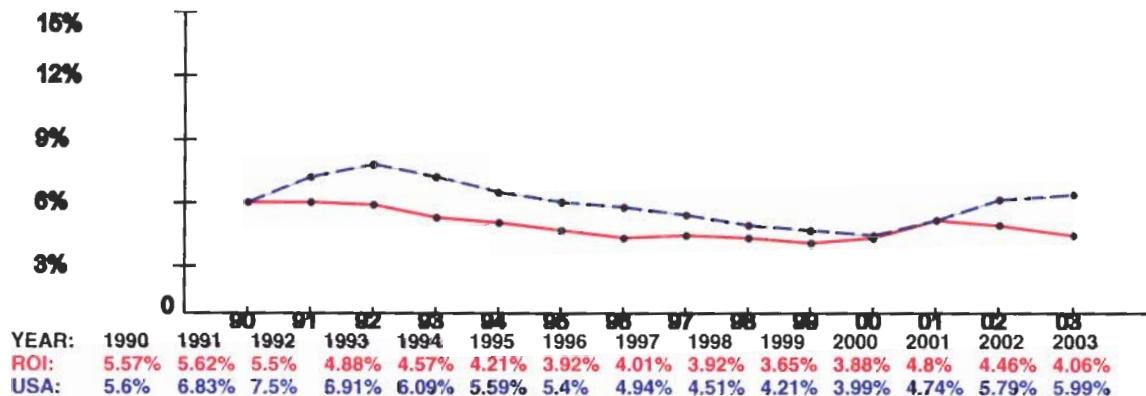
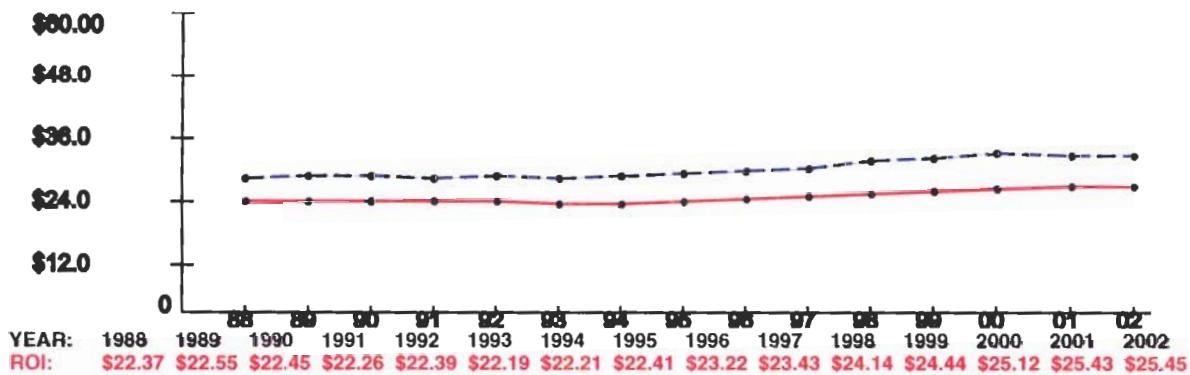
Scenario:	DFAS Consolidation
Economic Region of Influence(ROI):	Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base:	NAS PENSACOLA
Action:	DFAS Pensacola NAS
<u>Overall Economic Impact of Proposed BRAC-05 Action:</u>	
ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	-1,737
Total Estimated Job Change / ROI Employment(2002):	-0.83%

Cumulative Job Change (Gain/Loss) Over Time:

Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

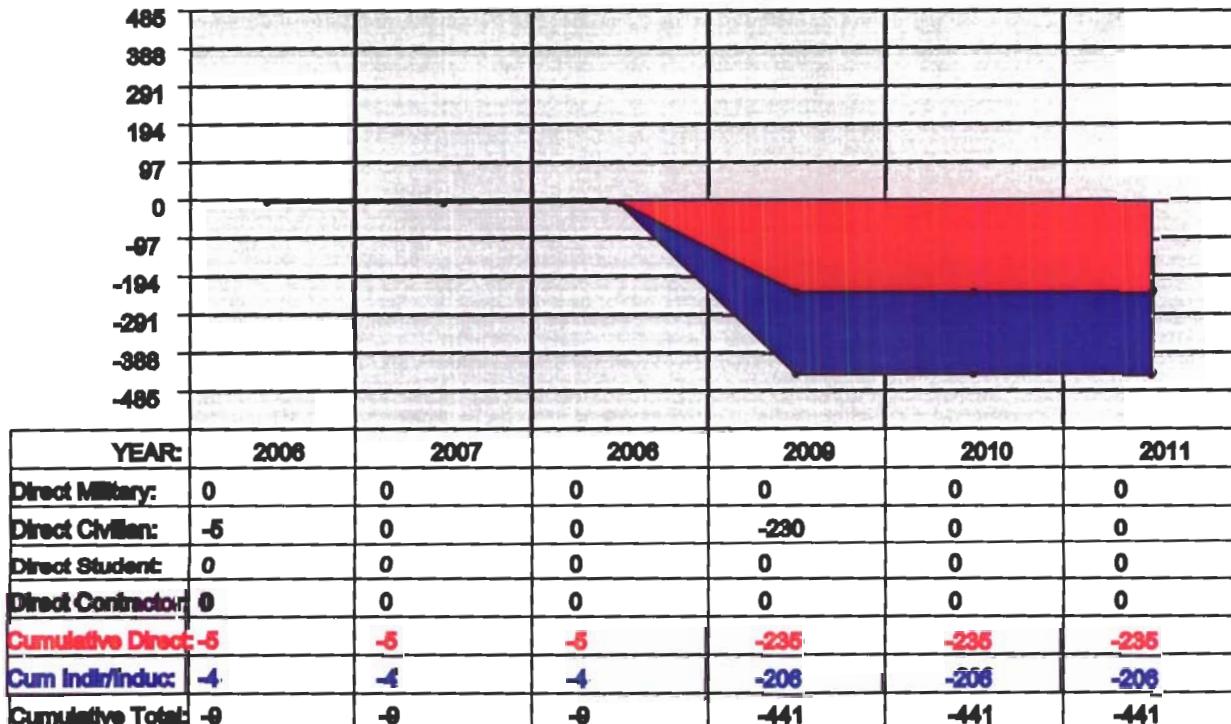
Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

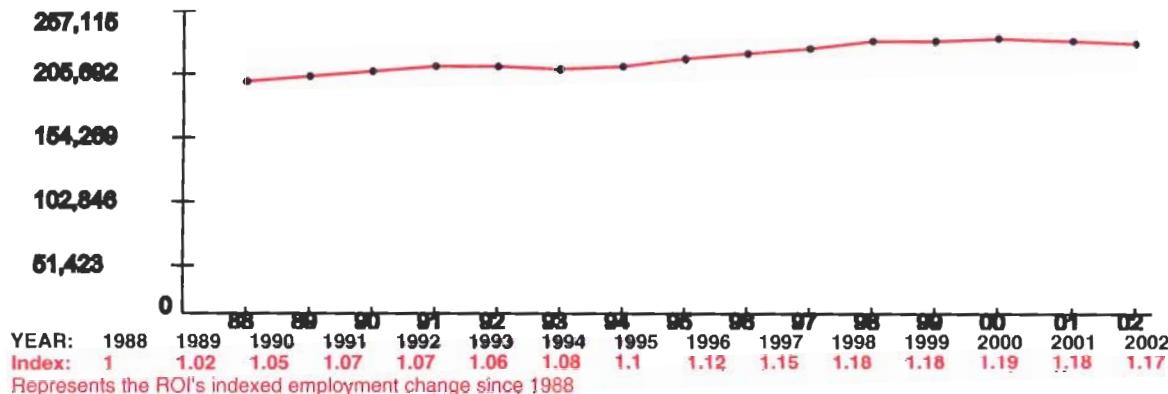
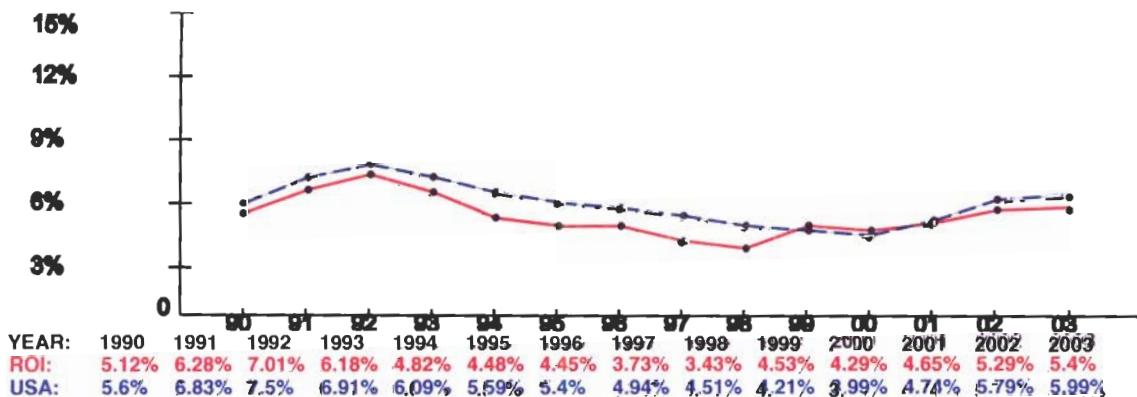
As of: Mon Jun 06 12:13:07 EDT 2005

ECONOMIC IMPACT DATA

Scenario:	DFAS Consolidation
Economic Region of Influence(ROI):	Davenport-Moline-Rock Island, IA-IL Metropolitan Statistical Area
Base:	ROCK ISLAND
Action:	DFAS Rock Island
Overall Economic Impact of Proposed BRAC-05 Action:	
ROI Population (2002):	375,009
ROI Employment (2002):	229,053
Authorized Manpower (2005):	5,553
Authorized Manpower(2005) / ROI Employment(2002):	2.42%
Total Estimated Job Change:	-441
Total Estimated Job Change / ROI Employment(2002):	-0.19%

Cumulative Job Change (Gain/Loss) Over Time:

Davenport-Moline-Rock Island, IA-IL Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

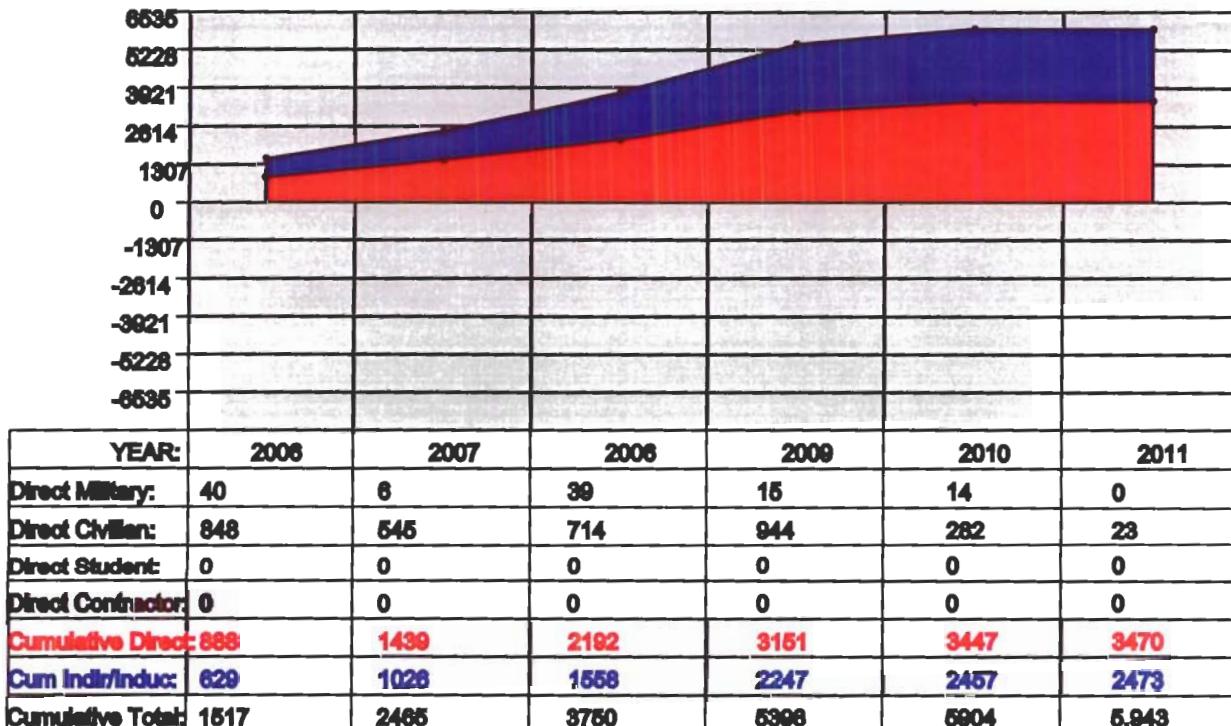
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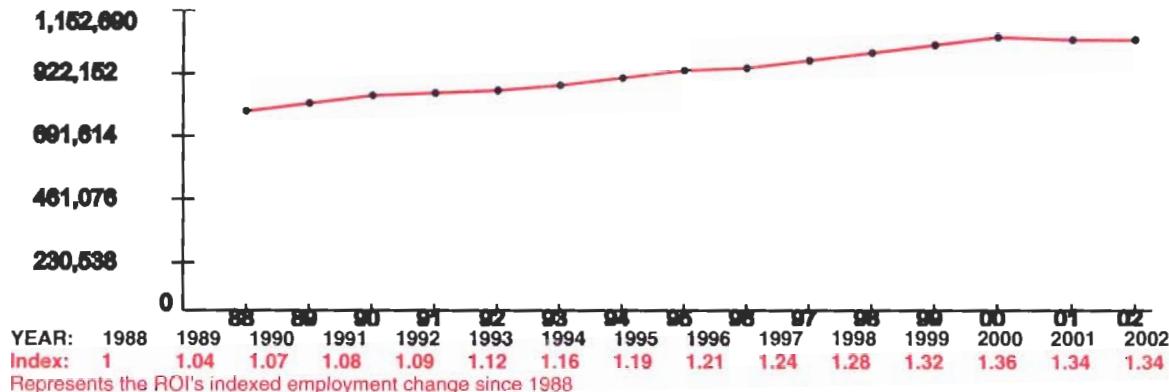
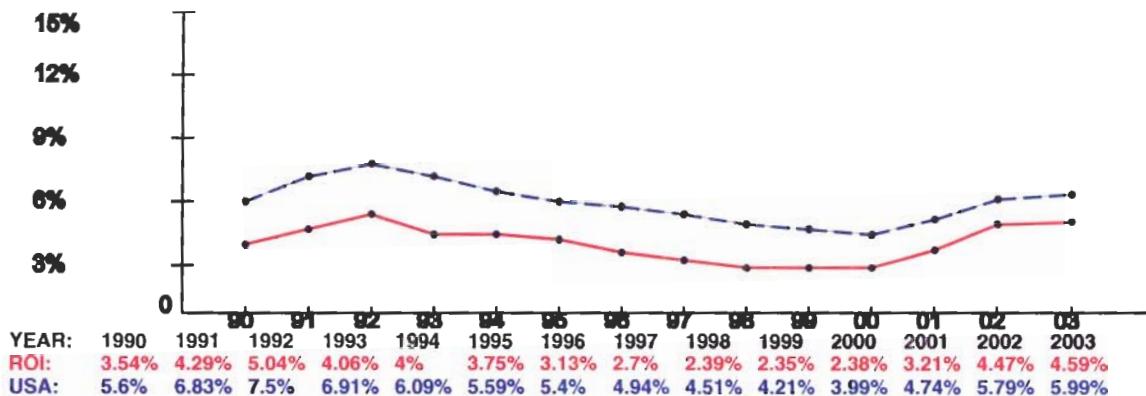
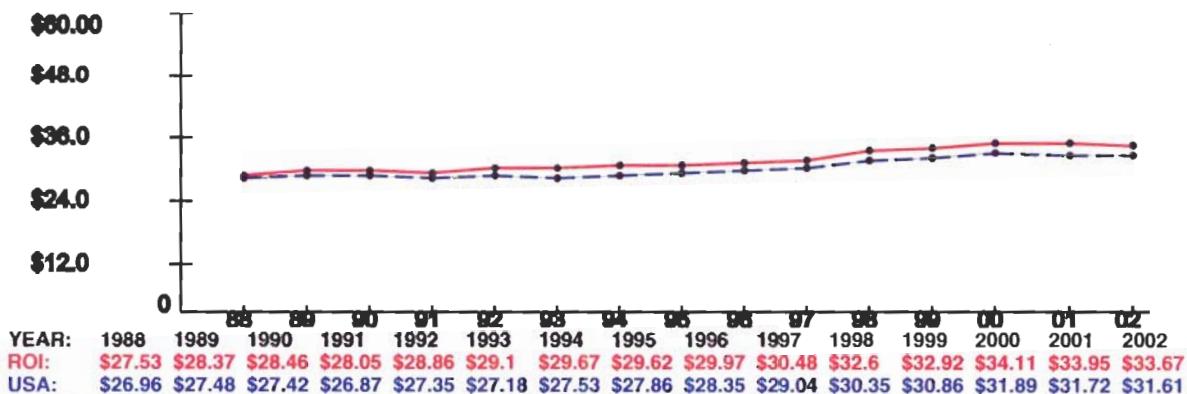
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Indianapolis, IN Metropolitan Statistical Area
Base: DFAS - Indianapolis IN
Action: DFAS Indianapolis

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,574,963
ROI Employment (2002):	1,037,290
Authorized Manpower (2005):	2,392
Authorized Manpower(2005) / ROI Employment(2002):	0.23%
Total Estimated Job Change:	5,943
Total Estimated Job Change / ROI Employment(2002):	0.57%

Cumulative Job Change (Gain/Loss) Over Time:

Indianapolis, IN Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

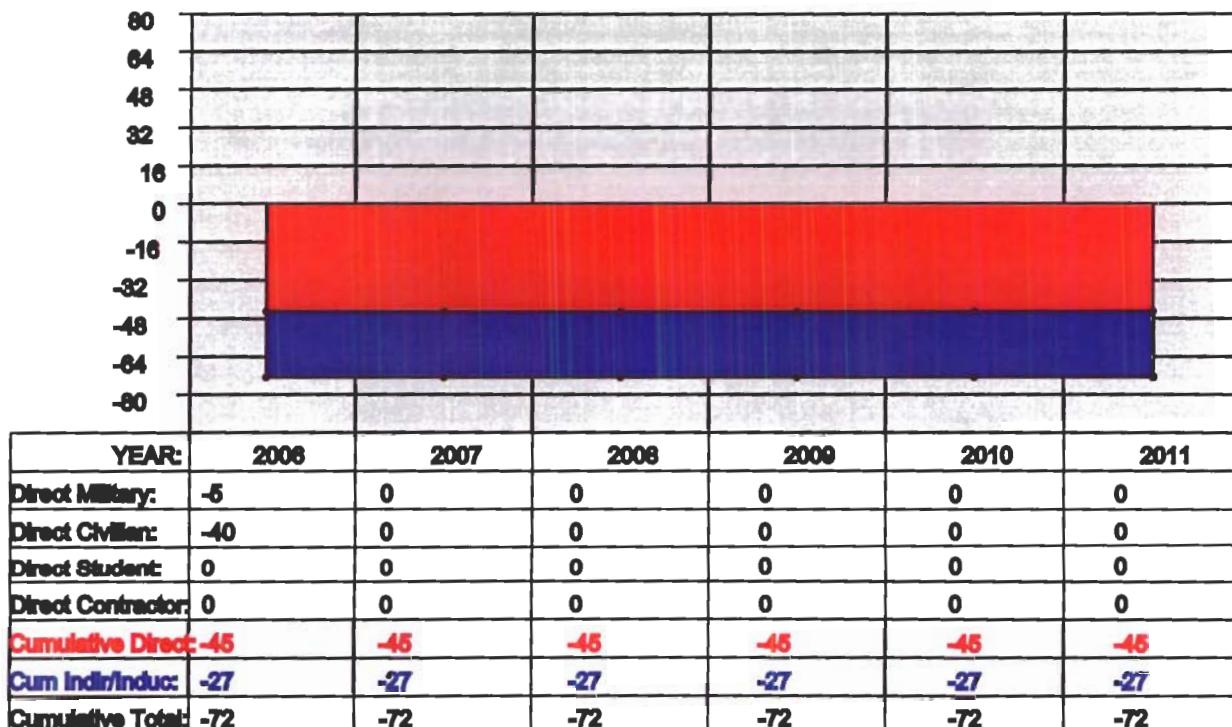
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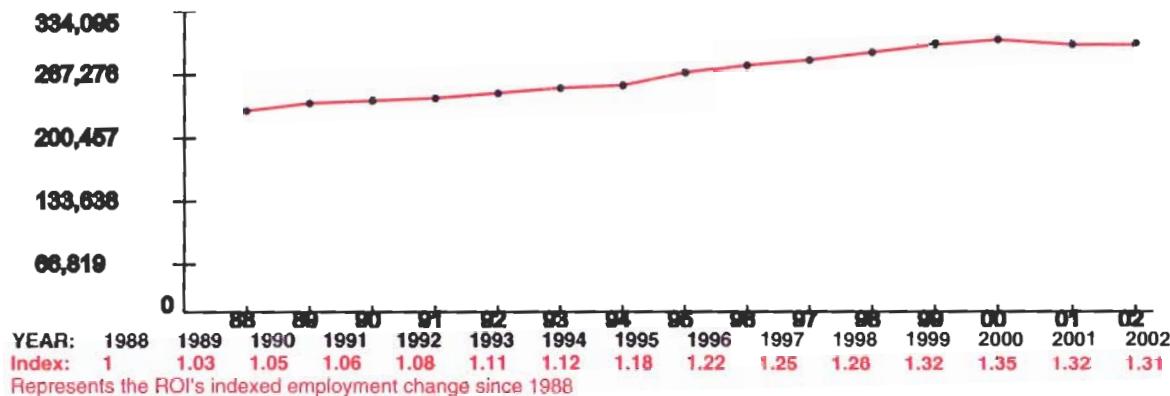
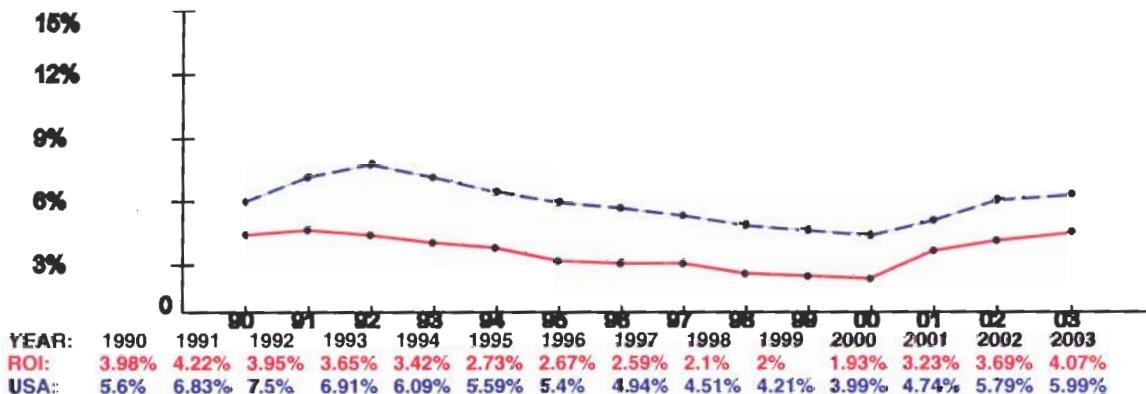
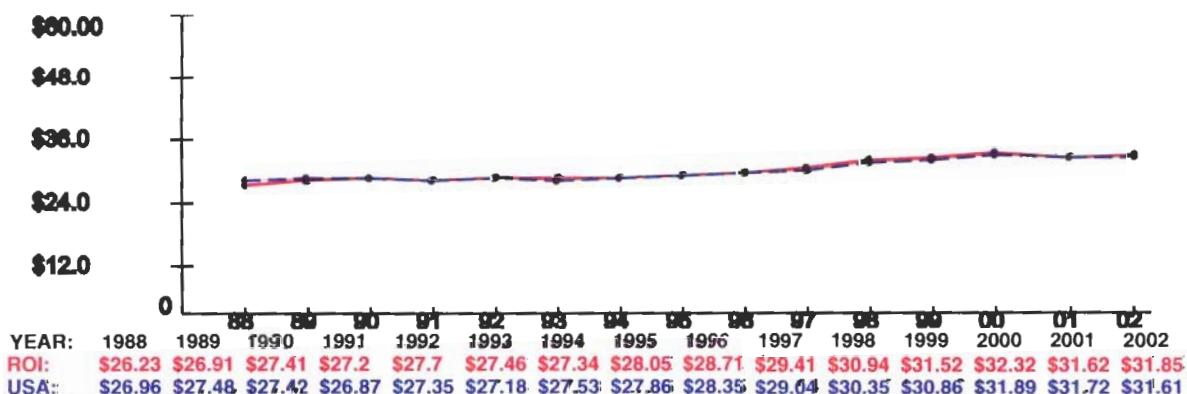
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Lexington-Fayette, KY Metropolitan Statistical Area
Base: DFAS - Lexington KY
Action: DFAS Lexington

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	416,480
ROI Employment (2002):	296,523
Authorized Manpower (2005):	45
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-72
Total Estimated Job Change / ROI Employment(2002):	-0.02%

Cumulative Job Change (Gain/Loss) Over Time:

Lexington-Fayette, KY Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

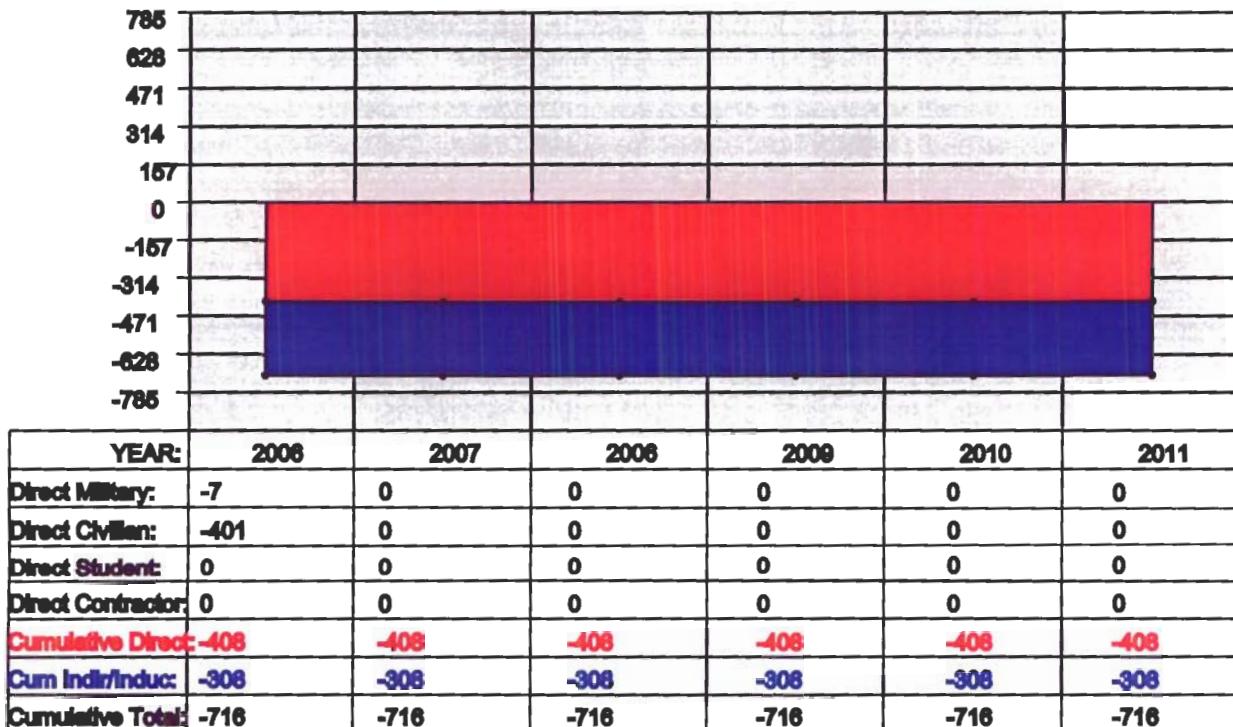
As of: Mon Jun 06 12:13:07 EDT 2005

ECONOMIC IMPACT DATA

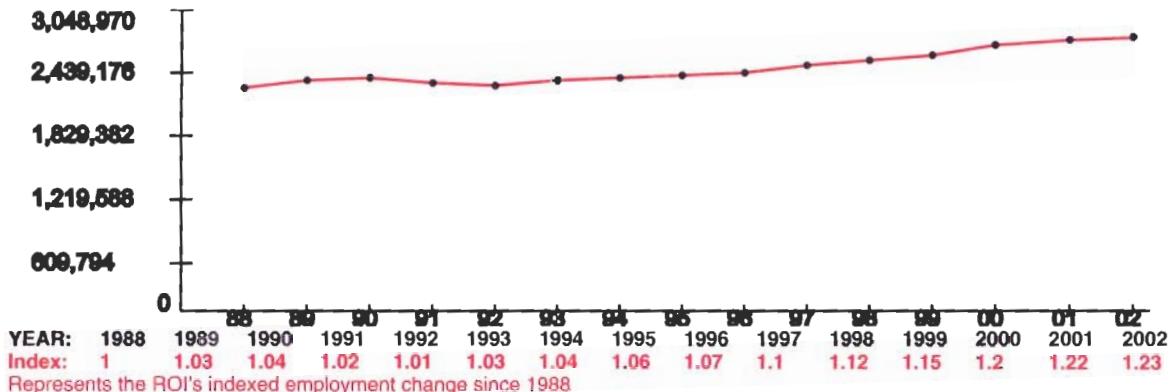
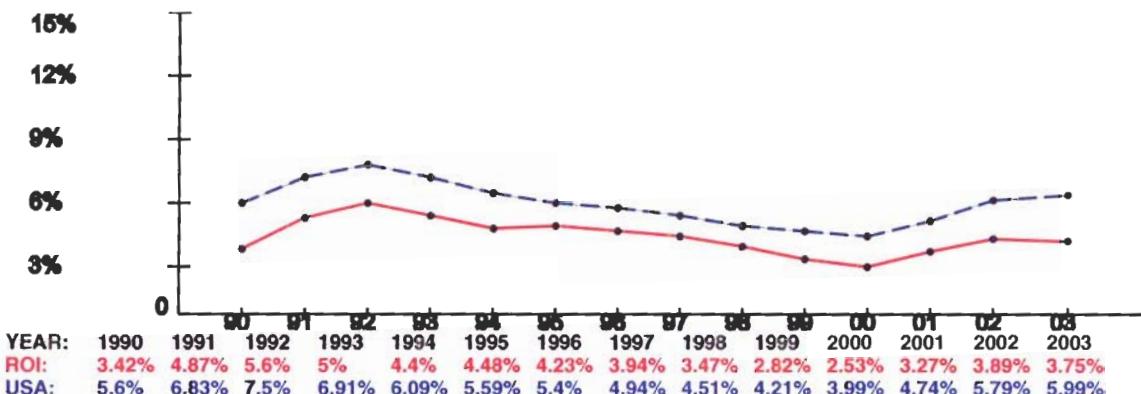
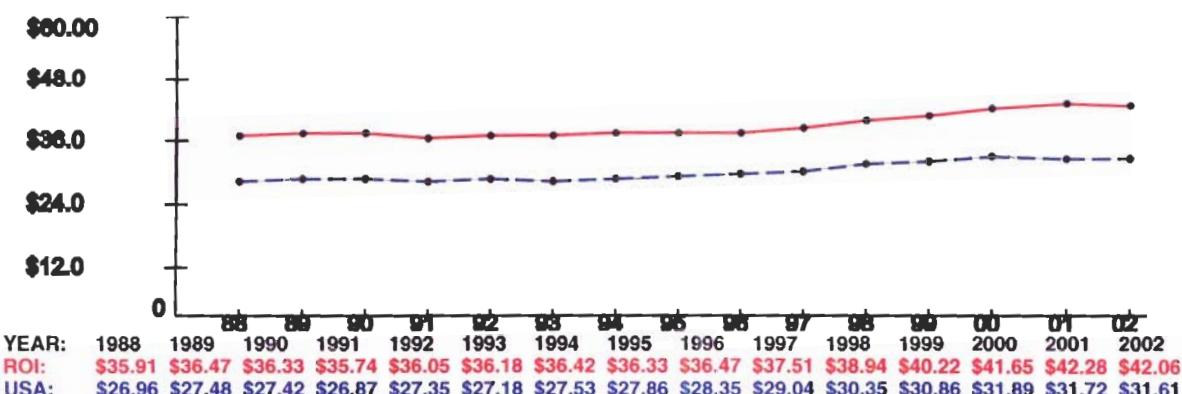
Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: DFAS - Arlington VA
Action: DFAS Arlington

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	320
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-716
Total Estimated Job Change / ROI Employment(2002):	-0.03%

Cumulative Job Change (Gain/Loss) Over Time:

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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Wasleski, Marilyn, CIV, WSO-BRAC

DCN: 11556

From: SANCOMB, THERESA [THERESA.SANCOMB@DFAS.MIL]
Sent: Monday, June 06, 2005 3:24 PM
To: marilyn.wasleski@wso.whs.mil
Cc: HIGGINS, ROY
Subject: Test Message from DFAS Rome

This is a test message from me (Terry Sancomb) who works with Mr. Higgins at DFAS Rome to make sure you receive this message.

I will provide you directions to and from Syracuse first thing tomorrow, if anything else is needed please let Mr. Higgins or myself know.

Please confirm receipt of this email.

Terry Sancomb
DFAS Rome
(315) 330-6005
FAX: (315) 330-6010
DSN = 220
EMAIL: theresa.sancomb@dfas.mil

Name , Title , Phone #, E-mail DCN: 91556
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