

OTC Pensacola

&

DFAS Pensacola and

Saufley Field

Consistently Inconsistent: Military Value

September 2004

OTC Pensacola: 47.04

OTC Newport: 41.57

Pensacola leads: **+5.47**

December 2004

OTC Pensacola: 51.13

OTC Newport: 53.35

Pensacola trails: **-2.22**

Question: What changed?

Answer: The rules changed to ensure an outcome

Consistently Inconsistent: Military Value – Ability to Support Other Missions

E&T-13 - How many days per year do Reserve or Guard units use your Department of Navy-specific PME, recruit and/or officer accession training facilities for drill periods?

Military Value Score

Newport = 5

Pensacola = 0

- Reservists participating in OTC Pensacola = 210 days per year

Question: How does this equate to “0”?

Answer: Navy will not provide

Consistently Inconsistent: COBRA

	<u>Monthly Officer BAH</u>	<u>Monthly Enlisted BAH</u>	<u>Annual BAH for 28 Officer and 28 Enlisted</u>	<u>Total BAH costs for 56 military personnel over 20 years</u>
NAS Pensacola	\$946	\$758	\$572,544	\$11,450,880
NAVSTA Newport	\$1952	\$1420	\$1,132,992	\$22,659,840
Cost savings at NAS Pensacola	-\$1006	-\$662	-\$560,448	-\$11,208,960

HSA JCSG Guidance

Principles Included...

- Reduce excess capacity
- Reduce costs
- Increase force protection

Leading to key common assumptions ...

- “...Movement of organizations not presently on DoD installations to space that becomes available on DoD installations.”
- “Leased space is less desirable than government owned space on DoD installations”

Consistently Inconsistent: Personnel and Facility Costs

Site	Leased Facility?	Operating Cost per Sq. Ft.	Locality Pay
Pensacola NAS	No	\$5.70	10.9
Pensacola Saufley	No	\$7.38	10.9
Columbus	No	\$8.27	13.14
Indianapolis	Yes	\$14.96	14.96
Denver	No today, <u>Yes tomorrow</u>	\$9.15	16.66

Pensacola has lowest locality pay in DFAS, some of the lowest operating costs, and no lease issues.

Consistently Inconsistent: OTC & DFAS Summary

- Military Value numbers were changed without explanation.
- The capacity analysis that the Navy used to compare OTC Pensacola to OTC Newport was flawed.
- Military value data point analysis are incorrect.
- COBRA data shows savings for a move of OTC Newport to OTC Pensacola.
- The current DFAS sites on the BRAC list do not represent the best long term value for the tax payer.