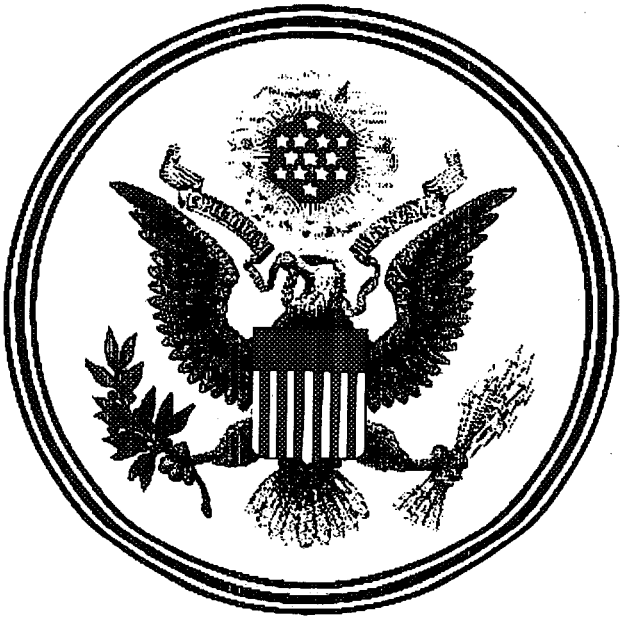
DCN: 11592

David Hague
General Counsel

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION



WASHINGTON, DC ADDS HEARING

TUESDAY JULY 19, 2005

DCN: 11592

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

ADDS HEARINGS
TUESDAY, JULY 19, 2005
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2. **OPENING STATEMENT**
   Hearing Chair: Chairman Anthony J. Principi

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5. **CLOSING STATEMENT**
   Hearing Chair: Chairman Anthony J. Principi

DCN: 11592

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

ADDS HEARING
WASHINGTON, D.C.

JULY 19, 2005 1:30PM

SD-106 – Dirksen Senate Office Building

HEARING AGENDA

I. Opening Statement
   Chairman Anthony J. Principi

II. Swearing in Witnesses
   Dan Cowhig
      Deputy General Counsel, Defense Base Closure and Realignment Commission

III. Introduction of Proceedings

   Charles Battaglia
      Executive Director, Defense Base Closure and Realignment Commission

   Frank Cirillio
      Director, Review and Analysis, Defense Base Closure and Realignment Commission

IV. Navy Team Related Considerations

   a. Navy Introduction
      Jim Hanna
      Navy Team Leader, Defense Base Closure and Realignment Commission

b. Navy Action Items
   1. Naval Air Station Brunswick, ME
      a. Hal Tickle, Senior Analyst, Defense Base Closure and Realignment Commission
      b. Deliberations & Vote *

   2. Navy Broadway Complex San Diego, CA
      a. Brian McDaniel, Senior Analyst, Defense Base Closure and Realignment Commission
      b. Deliberations & Vote *

   3. Marine Corps Recruit Depot San Diego, CA
      a. Joe Barrett, Senior Analyst, Defense Base Closure and Realignment Commission
      b. Deliberations & Vote *

   4. Naval Shipyard Pearl Harbor, HI
      a. C.W. Furlow, Senior Analyst, Defense Base Closure and Realignment Commission
      b. Deliberations & Vote *

   5. Master Jet Base Oceana, VA
      a. Bill Fetzer, Senior Analyst, Defense Base Closure and Realignment Commission
      b. Deliberations & Vote *

V. Air Force Team Related Considerations

a. Air Force Introduction
   Ken Small
   Air Force Team Leader, Defense Base Closure and Realignment Commission

b. Air Force Action Items
   1. Moody Air Force Base, GA
      a. Tanya Cruz, Senior Analyst, Defense Base Closure and Realignment Commission
      b. Deliberations & Vote *

2. Grand Forks Air Force Base, ND
   a. Tim MacGregor, Senior Analyst, Defense Base Closure and Realignment Commission
   b. Deliberations & Vote *

3. Pope Air Force Base, NC
   a. Mike Flinn, Senior Analyst, Defense Base Closure and Realignment Commission
   b. Deliberations & Vote *

4. Galena Airport Forward Operating Location, AK
   a. Craig Hall, Senior Analyst, Defense Base Closure and Realignment Commission
   b. Deliberations & Vote *

VI. Joint Cross Service Team Related Considerations

a. Joint Cross Service Introduction
   Dave Van Saun
   Joint Cross Service Team Leader, Defense Base Closure and Realignment Commission

b. Joint Cross Service Action Items
   1. Defense Finance and Accounting Service
      a. Marilyn Wasleski, Senior Analyst, Defense Base Closure and Realignment Commission
      b. Deliberations & Vote *

   2. Professional Development Education
      a. Syd Carroll, Senior Analyst, Defense Base Closure and Realignment Commission
      b. Deliberations & Vote *

   3. Joint Medical Command Headquarters
      a. Ethan Saxon, Associate Analyst, Defense Base Closure and Realignment Commission
      b. Deliberations & Vote *

VII. Closing Statement
Chairman Anthony J. Principi

* Roll Call, if required, by Rumu Sarkar, Associate General Counsel, Defense Base Closure and Realignment Commission. Votes Recorded by Diane Carnevale, Director of Administration, Defense Base Closure and Realignment Commission

DCN: 11592

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

Chairman Anthony J. Principi
Opening Statement

2005 Base Closure and Realignment Commission

Consideration of Closure and Realignment Additions

1:30 PM
July 19, 2005

Senate Dirksen
Room 106

Good afternoon and welcome to one of the more important meetings of the Base Closure and Realignment Commission. We are here this afternoon to consider options - a list of possible alternatives - to some of the military installations that the Secretary of Defense has recommended for closure or major realignment.

On July 1, 2005, I forwarded to Secretary Rumsfeld a series of questions seeking explanation and comment on a number of installations that we felt warranted further consideration. The Commission needed this installation information before we could proceed with any consideration of adding more installations for closure or realignment to the May 13th recommendation list. By law, the Secretary had at least fifteen days to respond. On July 14th, the Acting Deputy Secretary of Defense did respond to the Commission's letter. Indeed, the Commission is most grateful for such a timely response since it allowed us to remain on our very tight schedule and to prepare for our Defense Department witnesses yesterday.

I want to emphasize that we are not here today to produce a final list of closures and realignments. We will not take that definitive action until the latter part of August.

Our deliberations today may add more bases for further consideration, not because we have determined that we need to close more bases than the Secretary of Defense has recommended, but because we want to make sure the best possible closure or realignment choices are made consistent with the criteria established by law.

We are, as a Commission, acutely aware of the anxieties communities experience when faced with the prospect of losing an important military presence in their local area. Through our site visits and regional hearings, we have witnessed first hand the close relationships between so many communities and the military members that make those communities home.

Our job as an independent Commission is to render a fair judgment on the Secretary of Defense's recommendations. In a limited number of cases, we cannot make that fair assessment without first being able to make direct comparisons between installations that are part of the Secretary's recommendations and similar installations that were not included in the May 13th recommendation list.

Simply put, seven commissioners who may vote in the affirmative today to add a base on the review list today, does not necessarily mean that base will be closed. It means that for us to do an honest and independent job in analyzing that particular military sector, we now have the opportunity to examine the broader picture. We will assess those installations in the same open and fair manner we have looked at installations that were included in the Secretary's recommendation.

At least two commissioners will visit any installation that we add for further consideration. And representatives of these newly impacted communities will be given the opportunity to testify in a regional hearing, just like those that have occurred during the past month.

In August, we will once again invite the Secretary of Defense, the Service Secretaries and Chiefs, and other Department of Defense officials to provide us with their comments before we begin our final deliberations in late August. And as we continue this process towards those final deliberations, let me say once again, we are not conducting this review as an exercise in sterile cost-accounting.

This commission is committed to conducting a clear-eyed reality check that we know will not only shape our military capabilities for decades to come, but will also have profound effects on our communities and on the people who bring our communities to life.

I would like to take a moment to review how we will proceed today.

I have asked Charlie Battaglia, my Executive Director, and Frank Cirillo, my Director of Review and Analysis, to give us a short presentation, after which we will hear from the leaders of the Commission's Army, Navy, Air Force, and Joint Cross Service teams. These experts will take us through the various options that they have prepared at our request

Following the presentation on each installation, the Commission will vote on whether to add that installation to the list for consideration. To pass, seven (7) affirmative votes will be required.

As is the case for all witnesses before this Commission, our staff members testifying today must also be under oath as required by the Base Closure and Realignment statute. I now request all of

our witnesses stand for the administration of the oath by Dan Cowhig, the Commission's Designated Federal Officer.

DCN: 11592

SWEARING IN OATH

Do you swear or affirm that the testimony you are about to give, and any other evidence that you may provide, are accurate and complete to the best of your knowledge and belief, so help you God?

Defense Base Closure & Realignment Commission

DCN: 11592

Purpose of Today's Deliberations

- Consider additions to the Secretary's list of recommendations.
- Provide staff analysis compiled to date, including comments from communities, GAO and DoD.
- Formally decide to add installations for consideration.
- Allow for formal staff analysis prior to final deliberations as well as base visits and public comment.
- Decision to add for consideration requires seven votes.
- Final deliberation to close or realign will require seven votes.

Defense Base Closure & Realignment Commission

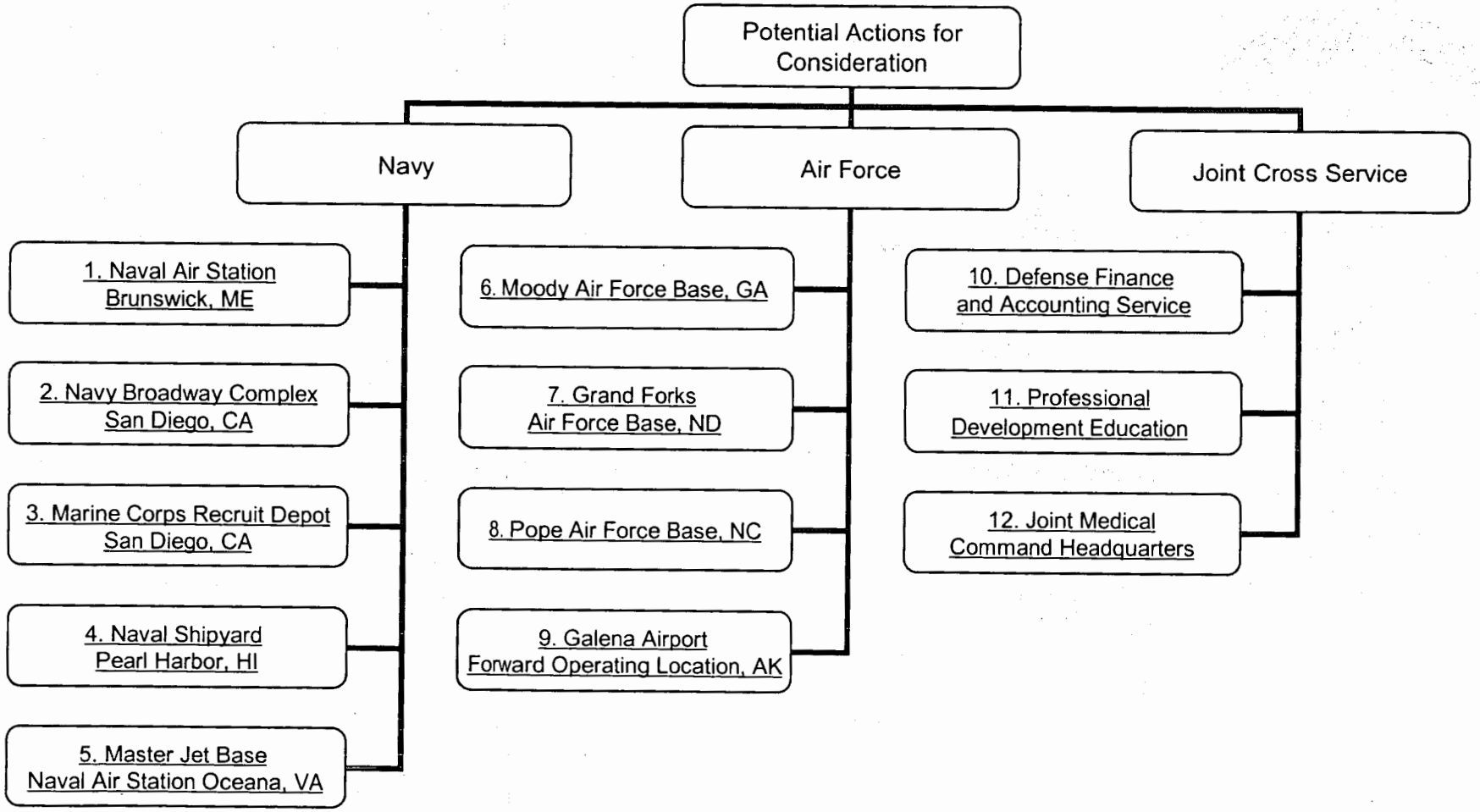
DCN: 11592

Review and Analysis Presentation Format

- Brief each consideration in order shown
- Discuss installation-specific rationale for consideration and review any related OSD recommendations
- Present specific issues under review, available COBRA information, and analysis activity to date
- Review OSD response to each consideration under review, as well as discuss any related GAO comments
- Advise Commissioners of potential options that would be available should installation be added for further consideration
- Provide opportunity for questions prior to any offered motions

DCN: 11592

Defense Base Closure & Realignment Commission



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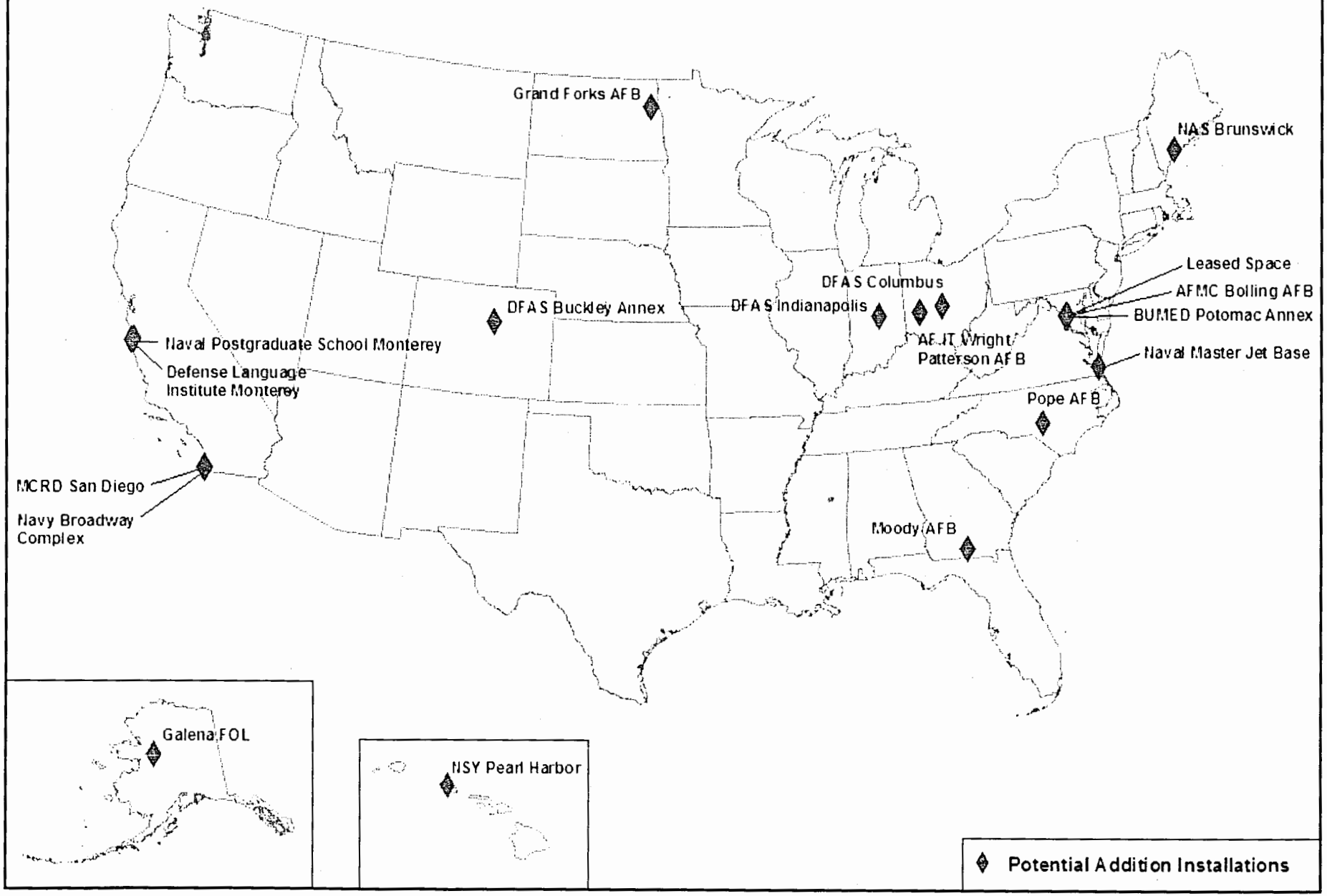
DCN: 11592

Potential Additions for Closure or Realignment



DCN: 11592

Defense Base Closure & Realignment Commission

1. Naval Air Station Brunswick, ME

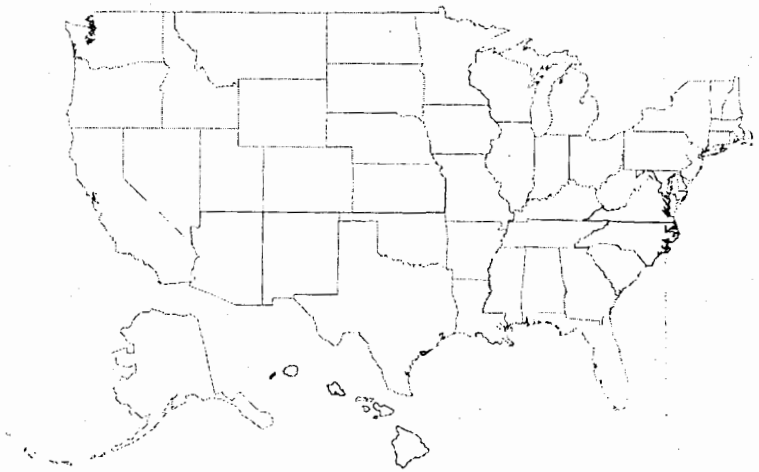
Action under Consideration:

Close Naval Air Station Brunswick, ME. Relocate aircraft, personnel, equipment and support to Naval Air Station Jacksonville, FL.

DCN: 11592

1. Naval Air Station Brunswick, ME

Participating Regions



Close Naval Air Station Brunswick, ME → Gain at Naval Air Station Jacksonville, FL

EXIT

NAS Brunswick, ME

1 Miles

Installation Boundary

DCN: 11592

1. Naval Air Station Brunswick, ME

DCN: 11592

Close:

- Naval Air Station Brunswick, Brunswick, ME.

Gain at:

- Naval Air Station Jacksonville, Jacksonville, FL (aircraft, personnel, equipment and support).

Requirements:

- Relocate Survival School, Naval Mobile Construction Battalion, Marine Corps Security Unit and Army Recruiting Battalion. Close remaining tenant activities and functions.

Associated DoD Recommendations:

- DON-18: Realign Naval Air Station Brunswick, ME. Relocate aircraft, personnel, equipment and support to Naval Air Station Jacksonville, FL.

1. Naval Air Station Brunswick, ME

DCN: 11592

Reasons for Consideration:

- Reduces excess capacity.
- Saves approximately four times more than realignment.
- Provides site to State and community for redevelopment to offset economic impact.
- If accepted, the Commission will be able to consider the closure of Naval Air Station Brunswick.

1. Naval Air Station Brunswick, ME

DCN: 11592

INSTALLATION	TABLE OF PERSONNEL CHANGES									
	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
NAS Brunswick, ME	2,255	52	0	0	625	343	(2,880)	(395)		(3,275)

Note: Realignment relocates or eliminates 2,378 total positions

EXIT

1. Naval Air Station Brunswick, ME

COBRA DATA		
	Realign Naval Air Station Brunswick, ME COBRA Data 4/28/2005	Close Naval Air Station Brunswick, ME COBRA Data 7/5/2005
One Time Cost	$147 M	$193 M
Net Implementation Cost	$113 M	$73 M
Annual Recurring (Savings)	($56 M)	($93 M)
Payback Period	4 Years	1 Year
Net Present Value at 2025	($239 M)	($841 M)

EXIT

DCN: 11592

Staff Analysis

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
Strategic location, surge capability, military presence (Criteria 1 and 3)	Accommodated	Requirements not met	TBD
Determination of economic impact (Criterion 6)	Metropolitan Statistical Area	Brunswick Micropolitan Labor Area	TBD
Environmental impact (Criterion 8)	No impediments	TBD	TBD

1. Naval Air Station Brunswick, ME

DCN: 11592

DoD Response:

- Realignment versus closure extensively debated within Department of Navy with ultimate recommendation for closure.
- The Infrastructure Executive Council chose realignment for strategic presence and surge capability.

GAO Comment:

- None

DCN: 11592

Defense Base Closure & Realignment Commission

1. Naval Air Station Brunswick, ME

Action under Consideration:

Close Naval Air Station Brunswick, ME. Relocate aircraft, personnel, equipment and support to Naval Air Station Jacksonville, FL.

DCN: 11592

DCN: 11592

2. Navy Broadway Complex San Diego, CA

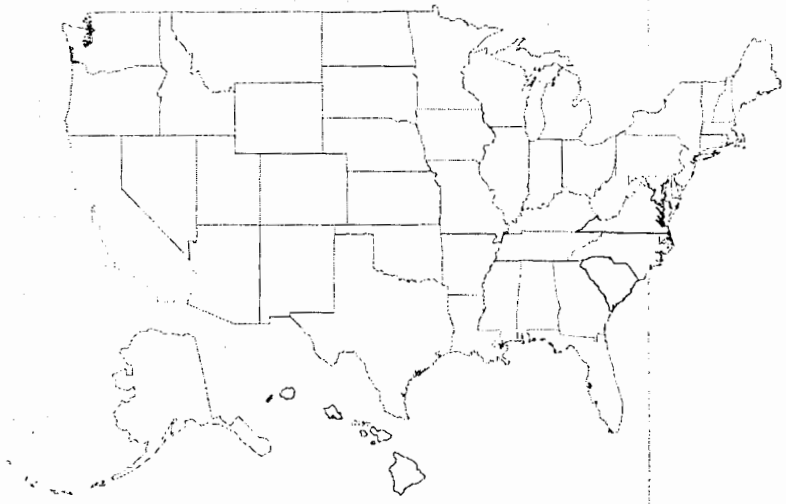
Action under Consideration:

Close Navy Broadway Complex, San Diego, CA. Relocate Navy activities into excess administrative space on more secure Navy installations in San Diego.

DCN: 11592

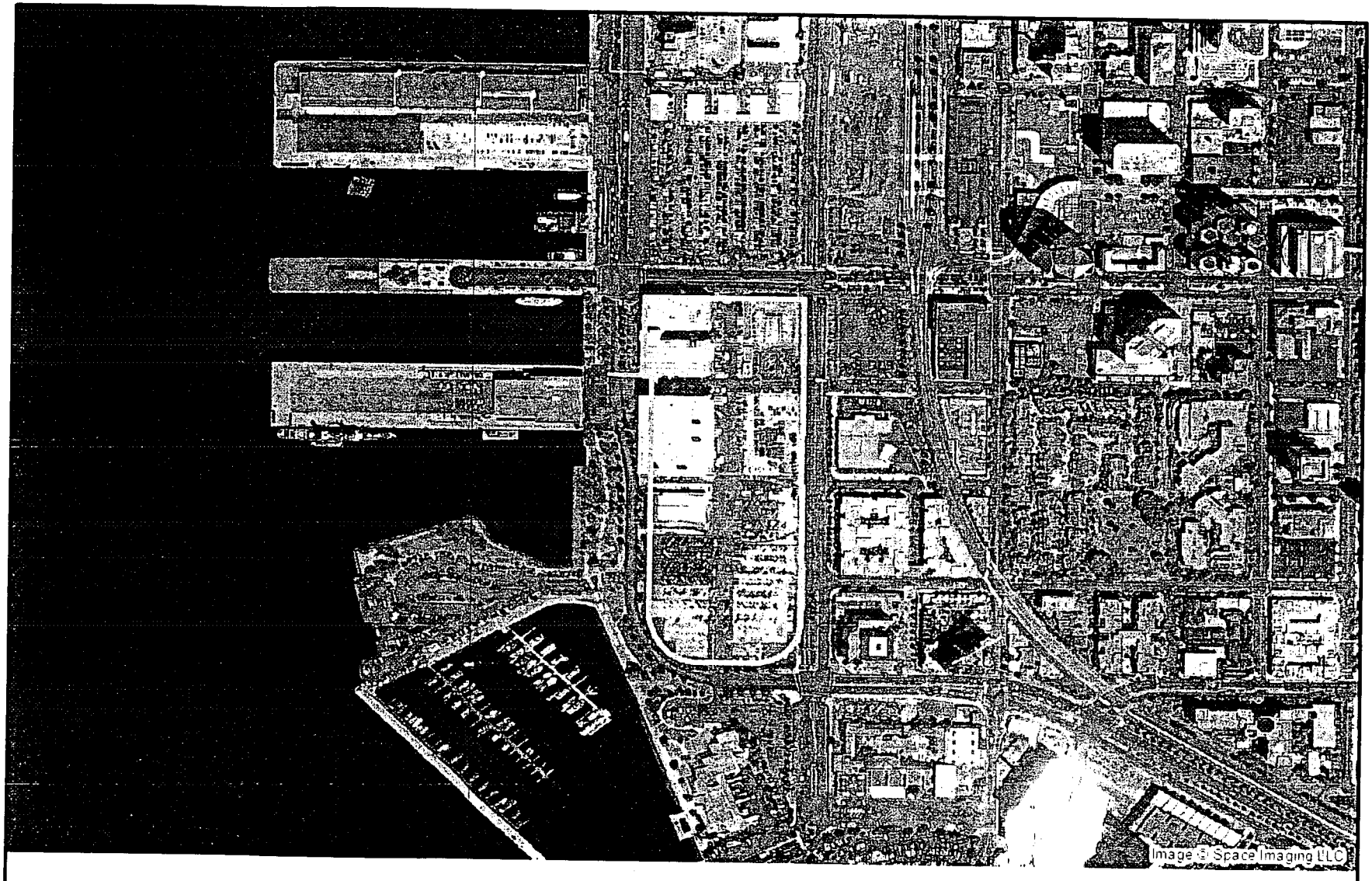
2. Navy Broadway Complex San Diego, CA

Participating Regions



Close Navy Broadway Complex, San Diego, CA → Gain at Naval Station San Diego, CA

EXIT



Naval Base San Diego, CA - Broadway Complex

0.25 Miles

Installation Boundary

2. Navy Broadway Complex San Diego, CA

DCN: 11592

Close:

- Navy Broadway Complex San Diego, CA (approx. 14 acres located in downtown San Diego adjacent to the waterfront).

Gain at:

- Naval Station San Diego, CA.

Requirements:

- None

Associated DoD Recommendations:

- None

2. Navy Broadway Complex San Diego, CA

Reasons for Consideration:

- Eliminates excess space and property.
- Enhances security and operational readiness.
- Co-locates Navy "Support" Command with Navy "Operational" customers/users.
- Produces potential economic benefits for DoD and community.
- If accepted, the Commission will be able to consider the relocation of the activities at the Navy Broadway Complex.

2. Navy Broadway Complex San Diego, CA

INSTALLATION	TABLE OF PERSONNEL CHANGES									
	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
Navy Broadway Complex San Diego, CA	142	827	0	0	0	0	(142)	(827)	(50)	(1,019)

EXIT

DCN: 11592

2. Navy Broadway Complex
San Diego, CA

DCN: 11592

COBRA DATA	
One Time Cost	TBD*
Net Implementation Cost	TBD*
Annual Recurring (Savings)	TBD*
Payback Period/Year	TBD*
Net Present Value at 2025	TBD*

EXIT

DCN: 11592

Staff Analysis

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
Availability of space or land for Relocating activities (Criterion 2)	None	TBD	JCSG capacity analysis identified 400,000 SF in excess office space at Naval Station San Diego
Potential DoD costs and savings (Criteria 4 and 5)	None	TBD	Potential reductions in operating and sustainment costs
Benefit to community (Criteria 6, 7, and 8)	None	TBD	Jobs retained in San Diego No known adverse environmental issues

EXIT

2. Navy Broadway Complex San Diego, CA

DCN: 11592

DoD Response:

- All activities/functions located at Broadway Complex evaluated by Navy or one of the Joint Cross-Service Groups.
- Navy BRAC analysis did not develop a recommendation to close Broadway because none of the activities were recommended for relocation.
- Disposition of Broadway Complex better addressed outside the BRAC process.

GAO Comment:

- None

DCN: 11592

2. Navy Broadway Complex San Diego, CA

Action under Consideration:

Close Navy Broadway Complex, San Diego, CA. Relocate Navy activities into excess administrative space on more secure Navy installations in San Diego.

DCN: 11592

DCN: 11592

3. Marine Corps Recruit Depot San Diego, CA

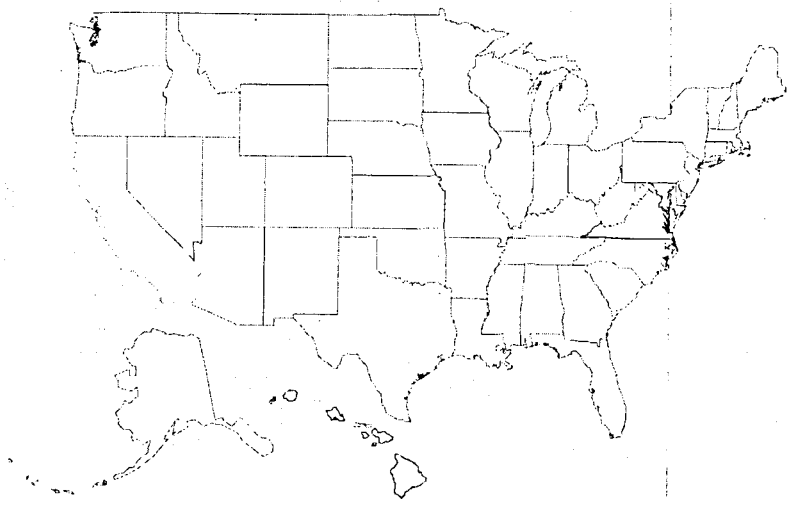
Action under Consideration:

Close Marine Corps Recruit Depot (MCRD) San Diego, CA. Consolidate Marine Corps recruit training at MCRD Parris Island, SC.

DCN: 11592

3. Marine Corps Recruit Depot San Diego, CA

Participating Regions



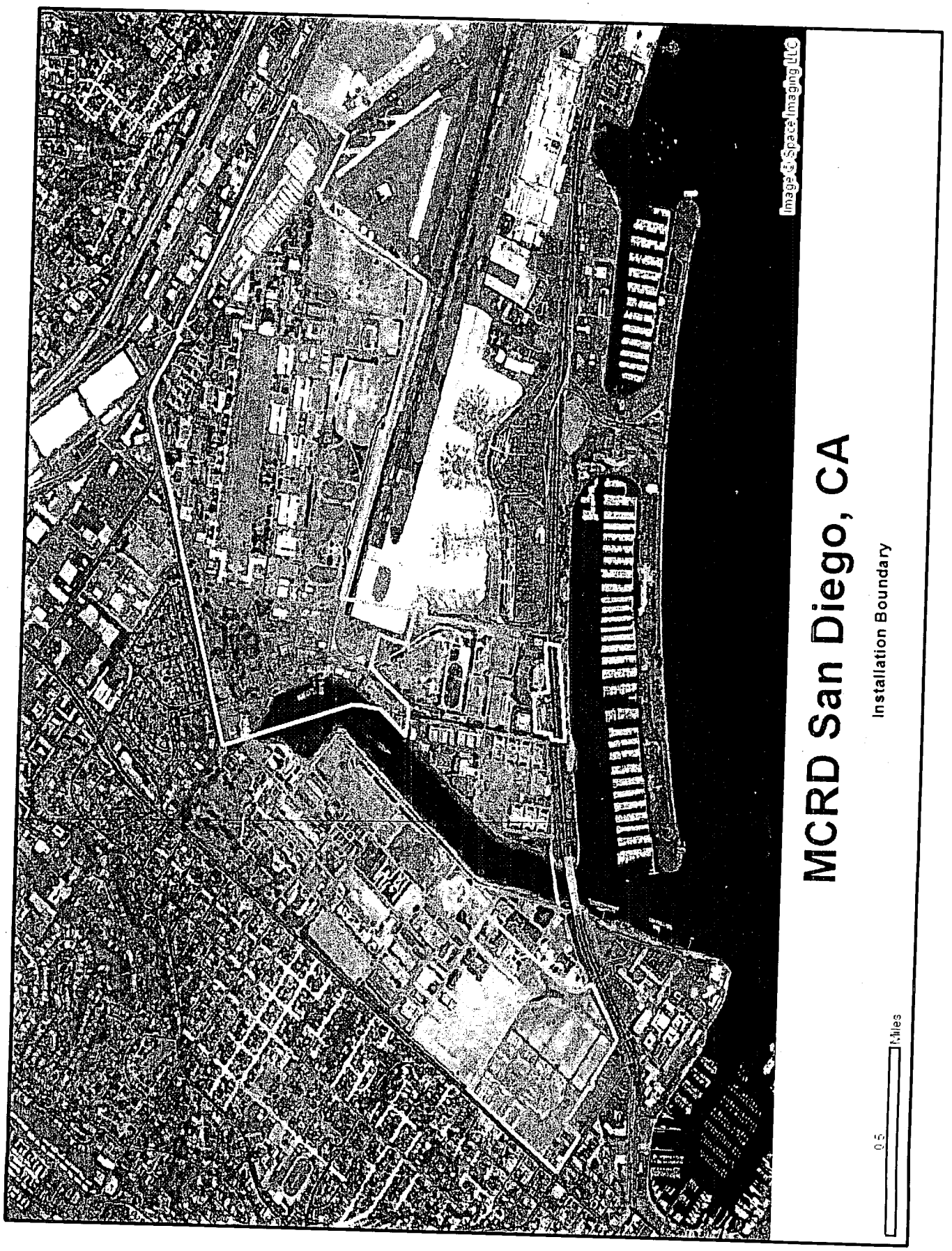
Close MCRD San Diego, CA

Gain at Marine Corps installation to be determined by USMC

Gain at MCRD Parris Island, SC

EXIT

DCN: 11592


MCRD San Diego, CA
Installation Boundary
0.5
Miles
Image © Space Imaging LLC

3. Marine Corps Recruit Depot San Diego, CA

DCN: 11592

Close:

- Marine Corps Recruit Depot (MCRD) San Diego, CA.

Gain at:

- MCRD Parris Island, SC (USMC Recruit Training).
- Location TBD by USMC (HQ, Western Recruiting Region).
- Location TBD by USMC (HQ, 12th Marine Corps District).
- Location TBD by USMC (USMC Recruiters School).

Requirements:

- DoD COBRA MILCON of $428.2 M for all gaining locations.
- 117 separate construction projects covering over 2.89M sq. ft.

Associated DoD Recommendations:

- None

3. Marine Corps Recruit Depot San Diego, CA

Reasons for Consideration:

- Consolidates recruit training operations and reduces support staff.
- Eliminates duplication and excess capacity:
  - MCRD Parris Island currently has excess capacity to absorb MCRD San Diego recruit training requirements.
  - Parris Island has a Higher Military Value.
- Navy has successfully implemented single site recruit training.
- If accepted, the Commission will be able to consider the closure of the activities at Marine Corps Recruit Depot San Diego.

3. Marine Corps Recruit Depot San Diego, CA

DCN: 11592

INSTALLATION	TABLE OF PERSONNEL CHANGES									
	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
Marine Corps Recruit Depot San Diego, CA	951	338	0	0	0	0	(951)	(338)	0	(1,289)

EXIT

3. Marine Corps Recruit Depot San Diego, CA

COBRA DATA		
	Close MCRD San Diego, CA DoD COBRA Run 04/26/2005	Close MCRD San Diego, CA COBRA Run Staff
One Time Cost	$570 M	$262.6 M
Net Implementation Cost	$555.7 M	228.6 M
Annual Recurring (Savings)	($14.2 M)	($33.4 M)
Payback Period	100+ years	8 years
Net Present Value at 2025	$365.8 M	($143.4 M)

EXIT

DCN: 11592

Staff Analysis

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
Land capacity (Criterion 2)	Capacity in question	SC supports expansion of training areas	TBD
Payback by 2025 (Criterion 5)	Scenario does not payback until 2111 (100+ Years)	TBD	Payback in 8 years
Environmental impact (Criterion 8)	Environmental impact is in question	TBD	TBD

EXIT

DCN: 11592

3. Marine Corps Recruit Depot San Diego, CA

DCN: 11592

DoD Response:

- Geo-centric recruiting/shipping/recruit training command and control would be compromised.
- Replication of facilities would require in excess of 100 years to payback.
- Recruit pipeline requirements cannot sustain a single point of failure.

GAO Comment:

- GAO, in its recent report, noted that Navy did not pursue the closing of Marine Corps Recruit Depot San Diego, CA and relocating all recruit training to Parris Island, SC due to cost considerations and extended payback periods.

Defense Base Closure & Realignment Commission

3. Marine Corps Recruit Depot San Diego, CA

Action under Consideration:

Close Marine Corps Recruit Depot (MCRD) San Diego, CA. Consolidate Marine Corps recruit training at MCRD Parris Island, SC.

DCN: 11592

DCN: 11592

Defense Base Closure & Realignment Commission

4. Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor, HI

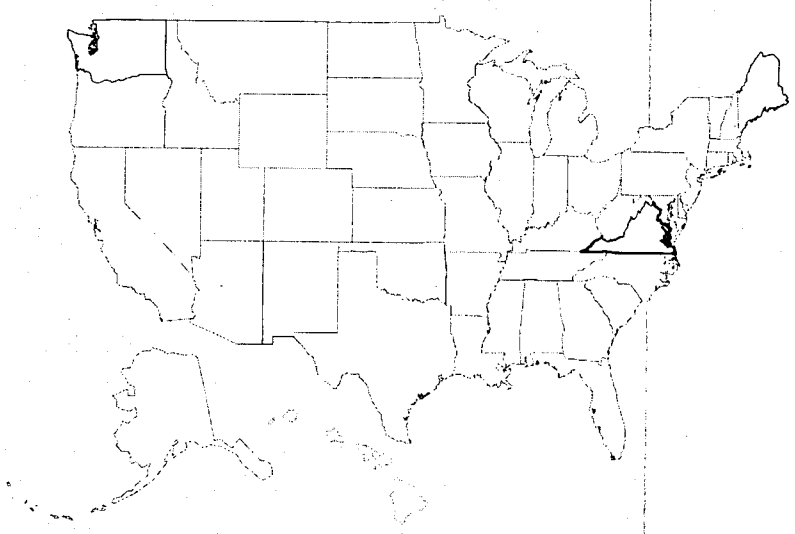
Action under Consideration:

Realign Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor, HI.

4. Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor, HI

DCN: 11592

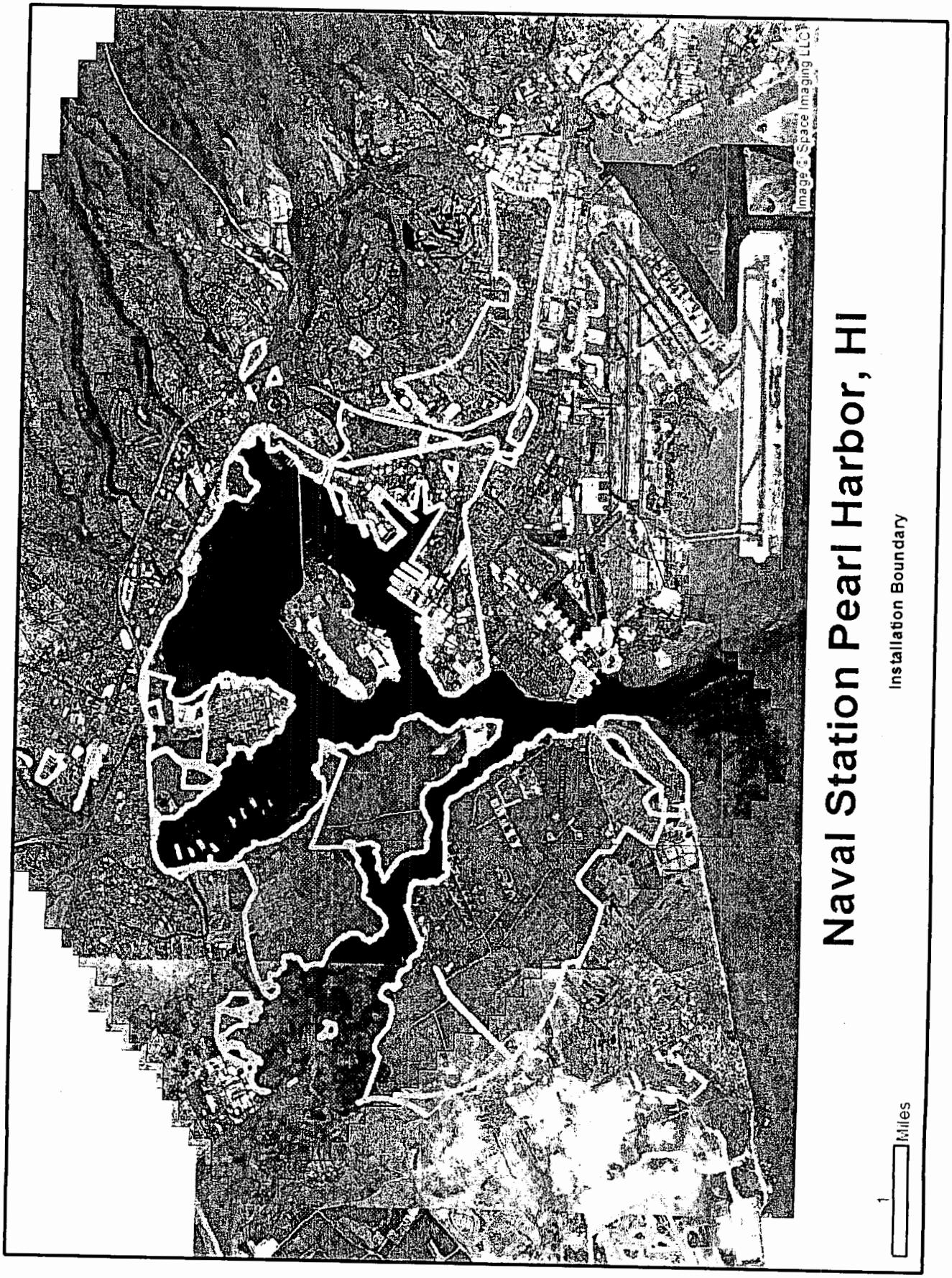
Participating Regions



Realign Naval Shipyard Pearl Harbor, HI → Gain at Naval Shipyard X

EXIT

DCN: 11592


Naval Station Pearl Harbor, HI
Installation Boundary
1
Miles
Image © Space Imaging LLC

4. Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor, HI

DCN: 11592

Realign:

- Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor, HI.

Gain at:

- Naval Shipyard Portsmouth, Kittery, ME (Ship Depot Repair Function).
- Naval Shipyard Norfolk, VA (Ship Depot Repair Function).
- Naval Shipyard Puget Sound, WA (Ship Depot Repair Function).

Requirements:

- Retain the Intermediate Maintenance Function Pearl Harbor, HI.

Associated DoD Recommendations:

- DON-23: Close Naval Shipyard Portsmouth, ME.

4. Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor, HI

DCN: 11592

Reasons for Consideration:

- Reduces reported excess capacity at Naval shipyards.
- Naval Shipyard Pearl Harbor has a low military value compared to other shipyards.
- Accepting the consideration to realign Naval Shipyard and Intermediate Maintenance Facility Pearl Harbor will provide the Commission with the opportunity to study the alternatives for closure or further realignment of Naval Shipyards.

DCN: 11592

4. Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor, HI

INSTALLATION	TABLE OF PERSONNEL CHANGES									
	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
Naval Shipyard Pearl Harbor, HI Consideration	86	986	0	0	8	2,700	(94)	(3,686)	TBD	(3,780)
Naval Shipyard Portsmouth Kittery, ME Recommendation	12	1,365	0	0	189	2,667	(201)	(4,032)	TBD	(4,233)

EXIT

4. Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor, HI

DCN: 11592

COBRA DATA		
	Realign Naval Shipyard Pearl Harbor, HI COBRA Data 4/20/2005	Close Naval Shipyard Portsmouth Kittery, ME COBRA Data 4/26/2005
One Time Cost	$485.4 M	$448.4 M
Net Implementation Cost	($139.4 M)	($21.4 M)
Annual Recurring (Savings)	($120.1 M)	($128.6 M)
Payback Period	3 Years	4 Years
Net Present Value at 2025	($1,288.7 M)	($1,262.4 M)

EXIT

Staff Analysis

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
Military Value (Criteria 1 – 4)	Naval Shipyard Pearl Harbor had lowest military value score Close Naval Shipyard Portsmouth due to location of Pearl Harbor Naval Shipyard in Fleet concentration area	TBD	TBD
Economic Impact (Criterion 6)	Job change: -3780 Direct -3760 Indirect Total: -7540 (1.3% Honolulu, HI MSA)	TBD	Agree with DOD position
Environmental Impact (Criterion 8)	TBD	TBD	TBD

EXIT

DCN: 11592

4. Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor, HI

DCN: 11592

DoD Response:

- Industrial Joint Cross Service Group found excess capacity.
- Net present value for both Naval Shipyard Pearl Harbor and Naval Shipyard Portsmouth about the same.
- Military value score for Naval Shipyard Portsmouth slightly higher than Naval Shipyard Pearl Harbor.
- Military judgment favors retention of Naval Shipyard Pearl Harbor.

GAO Comment:

- None

DCN: 11592

4. Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor, HI

Action under Consideration:

Realign Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor, HI.

DCN: 11592

Defense Base Closure & Realignment Commission

5. Master Jet Base, Naval Air Station Oceana, VA

Action under Consideration:

Close Naval Air Station Oceana, VA. Transfer all squadrons, personnel, equipment and support to a suitable alternative site determined by the Navy.

5. Master Jet Base
Naval Air Station Oceana, VA

DCN: 11592

Participating Regions

Close Master Jet Base, Naval Air Station Oceana, VA → Gain at Naval Air Station X

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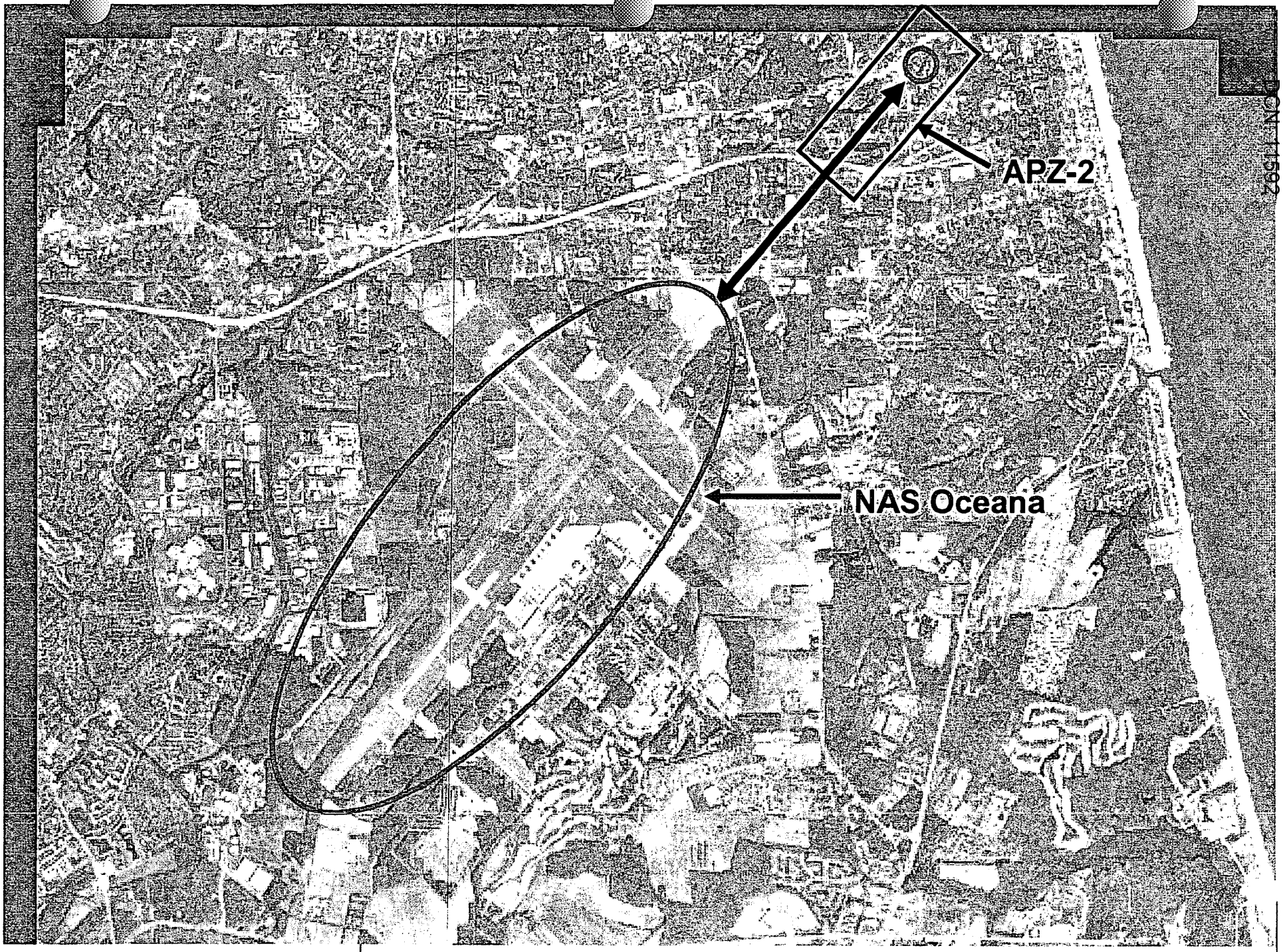

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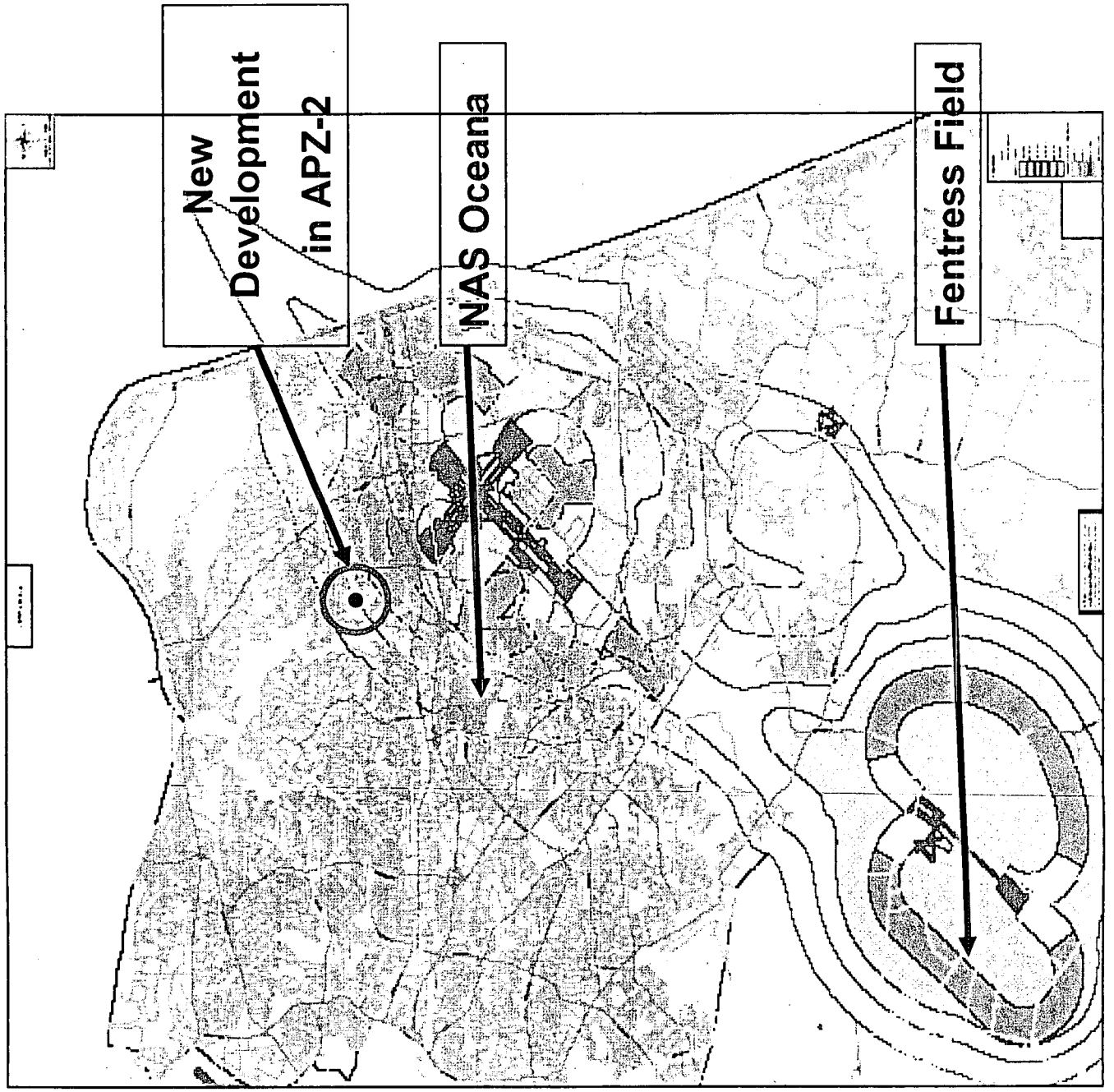


5. Master Jet Base, Naval Air Station Oceana, VA

Close:

- Naval Air Station Oceana Virginia Beach, VA.

Gain at:

- Suitable site selected by the Navy.

Requirements:

- MILCON required to build runways, hangars, ramp space and supporting infrastructure.

Associated DoD Recommendations:

- E&T - 10: Realign NAS Oceana. Transfer JSF instructors to Eglin AFB, FL
- IND -19: Realign NAS Oceana. Transfer Aircraft Intermediate Maintenance workload to Fleet Readiness Centers.

5. Master Jet Base, Naval Air Station Oceana, VA

DCN: 11592

Reasons for Consideration:

- NAS Oceana has significant airspace and field boundary encroachment.
- Current operations and training missions constrained by noise abatement considerations.
- Fentress Field training operations introduce negative carrier training.
- Accepting the consideration to close NAS Oceana will provide the Commission with the opportunity to study the alternatives for closure or further realignment of NAS Oceana.

5. Master Jet Base, Naval Air Station Oceana, VA

DCN: 11592

INSTALLATION	TABLE OF PERSONNEL CHANGES									
	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
Naval Air Station Oceana, VA	8,627	1,368	0	0	146	250	(8,773)	(1,618)	0	(10,391)

EXIT

5. Master Jet Base, Naval Air Station Oceana, VA

DCN: 11592

COBRA DATA	
One Time Cost	$493.5 M
Net Implementation Cost	$416.7 M
Annual Recurring (Savings)	($43.7 M)
Payback Period	13 Years
Net Present Value at 2025	($36 M)

EXIT

DCN: 11592

Staff Analysis

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
Encroachment of NAS Oceana and outlying fields (Criteria 1, 2 &3)	Navy considered several closure scenarios Oceana remains best alternative VCNO reported that encroachment issues are manageable	Mixed- Jet noise subject to continuing litigation Virginia Beach long standing "Navy Town"	Oceana is indeed encroached despite the best efforts of the Navy and Local Government to restrain growth Military value is 66.18, ranking 6/34 active bases
Economic/Environment: Relocating 10,000 + people and 200 + aircraft (Criteria 6, 7 & 8)	TBD	TBD	TBD

EXIT

5. Master Jet Base, Naval Air Station Oceana, VA

DCN: 11592

DoD Response:

- Navy examined several alternatives, including Moody AFB.
- Oceana is the most suitable option of all east coast tactical aviation bases.
- Encroachment at Oceana presents significant challenges to long-term operational requirements.
- Best alternative for east coast tactical aviation would be to build a new 21st Century Master Jet Base.

GAO Comment:

- GAO observed that Navy leadership considered closing Oceana.
- Analyses indicated long payback period for achieving return on investment, high one-time costs, and operational issues at receiving sites.
- Navy determined that closure of NAS Oceana was not feasible.

DCN: 11592

5. Master Jet Base, Naval Air Station Oceana, VA

Action under Consideration:

Close Naval Air Station Oceana, VA. Transfer all squadrons, personnel, equipment and support to a suitable alternative site determined by the Navy.

DCN: 11592

DCN: 11592

6. Moody Air Force Base, GA

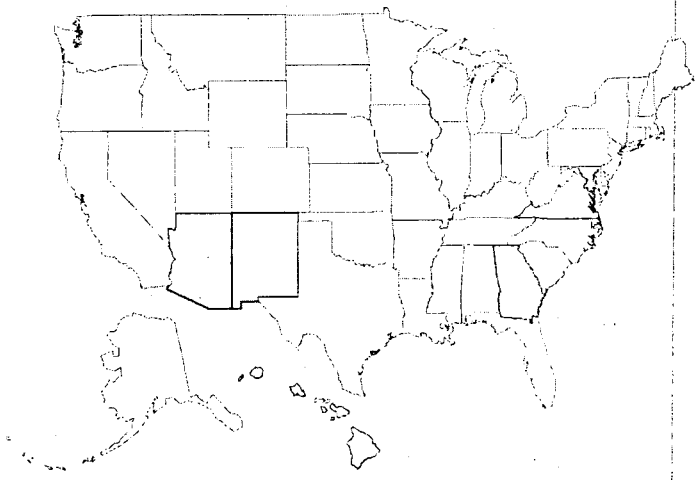
Action Under Consideration:

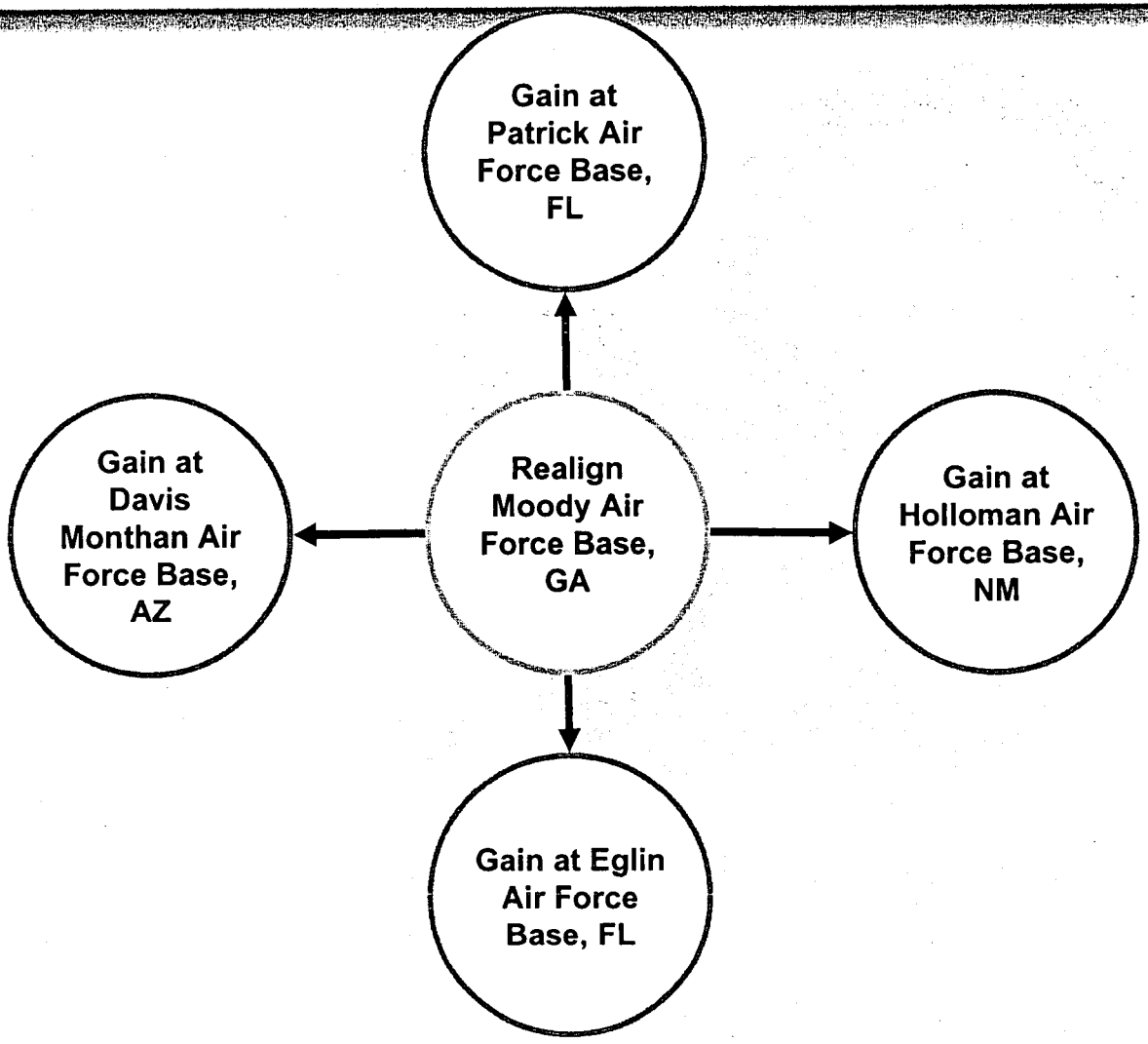
Realign Moody AFB, GA.

DCN: 11592

6. Moody Air Force Base, GA

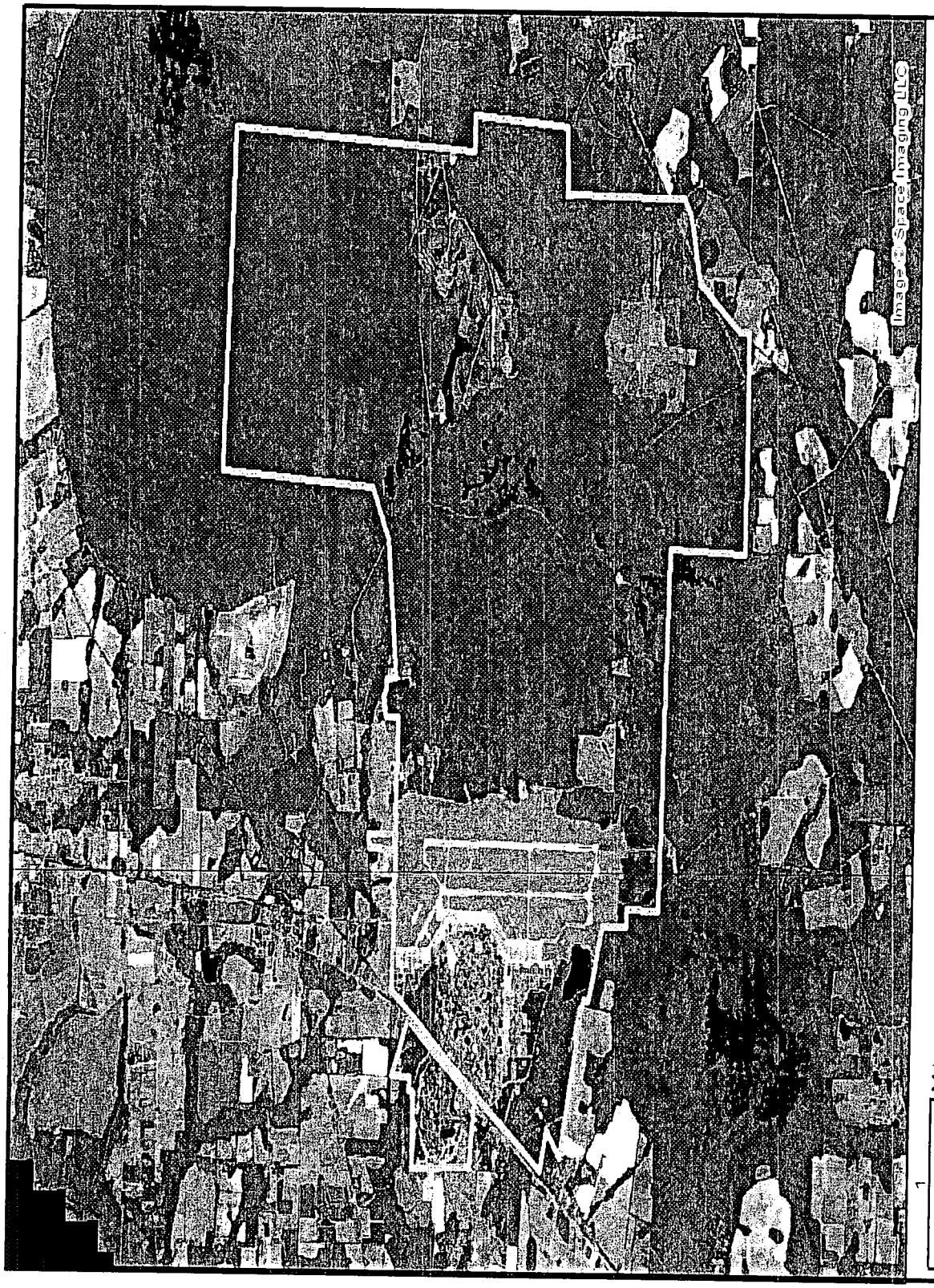
Participating Regions





EXIT

DCN: 11592



Moody AFB, GA

Installation Boundary

6. Moody Air Force Base, GA

DCN: 11592

Realign:

- Moody AFB, GA. All aircraft and manpower to be distributed at DoD discretion.

Requirements:

- TBD

Associated DoD Recommendations:

- AF-6: Maintenance moves between Moody and Shaw AFB. Moody gains A-10 aircraft from Eielson realignment.
- AF-35: Moody gains A-10 aircraft from Pope realignment.
- E&T-14: Moody loses training mission and T-6 and T-38 aircraft to multiple AFBs.

6. Moody Air Force Base, GA

DCN: 11592

Reasons for Consideration:

- Allows for NAS Oceana closure and relocation of Master Jet Base flying mission to Moody.
- Allows staff to perform in depth analysis.
- If voted on today, the Commission could consider the realignment of Moody Air Force Base to make it a Navy installation

6. Moody Air Force Base, GA

INSTALLATION	TABLE OF PERSONNEL CHANGES							
	OUT		IN		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV		
Moody AFB, GA	(4,603)	(286)	0	0	(4,603)	(286)	0	(4,889)

- Navy would bring in 10,000 people.

EXIT

DCN: 11592

6. Moody Air Force Base, GA

COBRA DATA 14 July 2005	
One Time Cost	$178.7 M
Net Implementation Savings	($220.6 M)
Annual Recurring Savings	($131.1 M)
Payback Period	1 year
Net Present Value at 2025	($1,476.4 M)

EXIT

DCN: 11592

DCN: 11592

Staff Analysis

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF COMMENTS
Impact on Total Force (Criteria 1)	TBD	TBD	Disposition of current Moody force structure at discretion of DoD.
Availability/sufficiency of facilities at Moody (Criteria 2)	Require ~$500 million in MILCON to accommodate MJB	TBD	Substantial amount of MILCON may be required due to need for increased military housing, runways, ramp, etc.
Availability of training areas (Criteria 2)	TBD	TBD	Flight restrictions and scheduling coordination could pose issues.
Economic impact & ability of community infrastructure to support personnel (Criteria 6 & 7)	TBD	Believes they can support an additional 15,000 military personnel.	The relocation of ~10,000 personnel would result in an ~10% net direct increase of jobs. The community's ability to absorb this increase is questionable.

EXIT

6. Moody Air Force Base, GA

DCN: 11592

DoD Response:

- Navy examined several alternatives for an east coast MJB, including Moody AFB.
- While Moody is a feasible alternative to Oceana, it has a number of factors that make it less desirable than retaining Oceana, including significant one-time MILCON costs.
- The best basing alternative for East Coast tactical aviation would be to build a new 21st century Master Jet Base, but such action would occur outside the BRAC window.
- Relocating to Moody within the timeframe of this BRAC would require extensive infrastructure upgrades, take significant time and resources, and still would not attain the operational or quality of life standards expected of this century.

GAO Comment:

- None

DCN: 11592

6. Moody Air Force Base, GA

Action Under Consideration:

Realign Moody AFB, GA.

DCN: 11592

DCN: 11592

Defense Base Closure & Realignment Commission

7. Grand Forks Air Force Base, ND

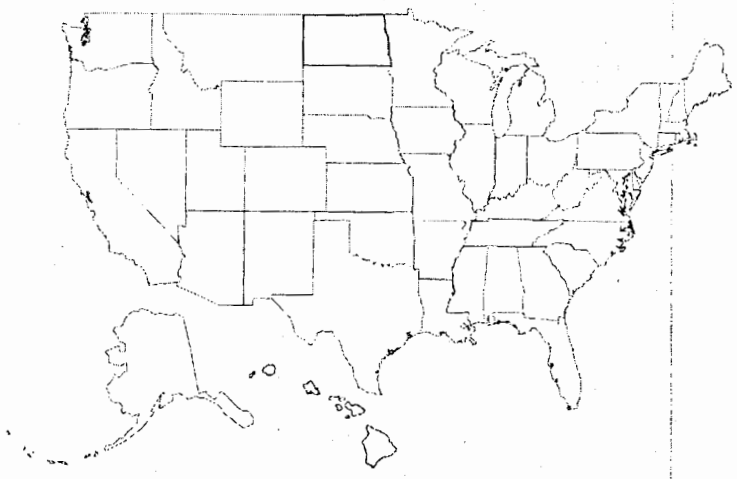
Action Under Consideration:

Close Grand Forks AFB, ND.

DCN: 11592

7. Grand Forks Air Force Base, ND

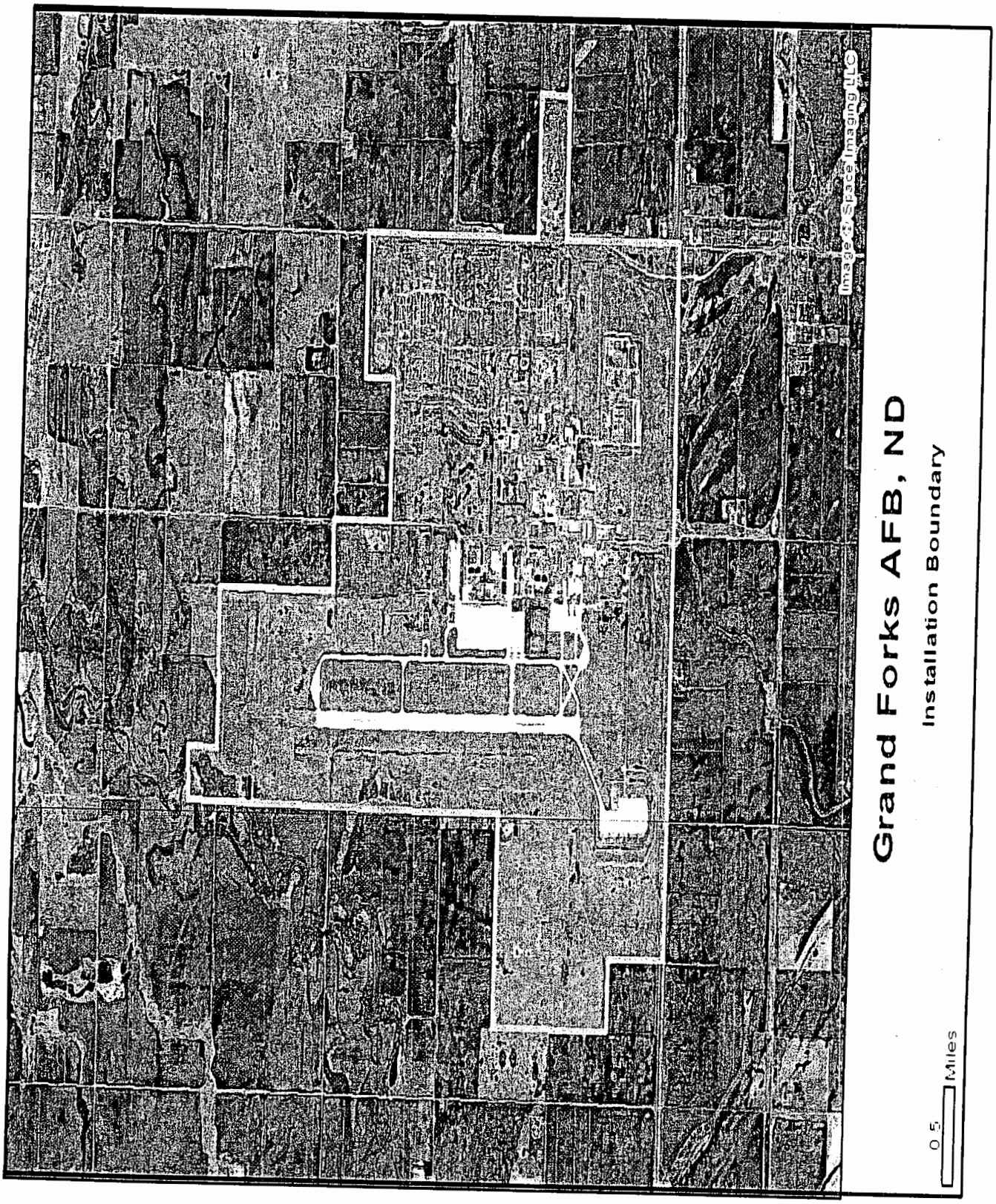
Participating Regions



Close Grand Forks AFB, ND → Forces and functions distributed at SECAF discretion

EXIT

DCN: 11592


Grand Forks AFB, ND
Installation Boundary
0 5
Miles
Image © Space Imaging LLC

7. Grand Forks Air Force Base, ND

DCN: 11592

Close:

- Grand Forks AFB, ND (the current DoD recommendation is to realign). All aircraft and manpower to be distributed at DoD discretion.

Requirements:

- TBD

Associated DoD Recommendations:

- AF-37: Realign Grand Forks AFB, ND and McConnell AFB, KS.
- AF-38: Realign Hector Int'l Airport AGS, ND.

7. Grand Forks Air Force Base, ND

DCN: 11592

Reasons for Consideration:

- As late as 26 Apr 05, Air Force approved BCEG minutes listed Grand Forks AFB as a closure.
  - Review issue of "strategic presence"
- Grand Forks ranked lowest in military value of all active duty KC-135 bases.
- 614 manpower slots remaining at Grand Forks under original recommendation have no programmed mission.
- No UAV "emerging mission" programmatic data exists.
- Provides an opportunity for further review and analysis
- Provides additional options for Commission

7. Grand Forks Air Force Base, ND

INSTALLATION	TABLE OF PERSONNEL CHANGES							
	OUT		IN		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV		
GRAND FORKS AFB, ND	(2,946)	(610)	0	0	(2,946)	(610)	0	(3,556)

- NOTE: The current OSD recommendation to realign Grand Forks leaves 614 manpower authorizations at the base

EXIT

DCN: 11592

7. Grand Forks Air Force Base, ND

COBRA DATA		
	Realign Grand Forks, ND COBRA data 20 May 05	Close Grand Forks, ND COBRA data 24 Jun 05
One Time Cost	$131.47 M	$128.6 M
Net Implementation Cost/(Savings)	($322.49 M)	($490.0 M)
Annual Recurring (Savings)	($173.3 M)	($226.6 M)
Payback Period/Year	1Year/2010	Immediate
Net Present Value at 2025	($1,981.98 M)	($2,656.3 M)

DCN: 11592

Staff Analysis

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF COMMENTS
UAV mission (Criteria 1)	Senior AF officials, including the Chief of Staff and Acting Secretary have stated their intent to base UAVs at Grand Forks. INFO	Supports keeping Grand Forks receiving UAV mission.	No program data on new UAV mission.
Loss of facility with strategic presence (Criteria 1)	Closing Grand Forks degrades continued strategic presence in the North Central U.S.	Supports keeping Grand Forks open rather than closure or realignment.	There are other facilities with similar strategic presence. INFO
Base Operating Support/Personnel (Criteria 4)	614 personnel remain; $15.3M annual BOS	TBD	614 personnel + $15.3M BOS with no mission appears excessive.
Economic impact (Criteria 6)	None	TBD	10.0 % (vs. 7.4 % for DOD recommendation)

EXIT

7. Grand Forks Air Force Base, ND

DoD Response:

- Grand Forks ensures continued strategic presence in the North Central United States
  - And to support other high-value tanker realignments
- Grand Forks is positioned to accept an emerging UAV mission.
  - Will include transition to the Predator MQ-9, eventually adding the Global Hawk UAV.

GAO Comment:

- Grand Forks kept for strategic reasons, though Minot AFB is nearby
- BRAC Commission may wish to consider projected savings from military personnel reductions at Grand Forks

UAV Mission

DCN: 11592

Senior Air Force officials, including Chief and Vice Chief of Staff, and Acting Secretary have stated their intent to base UAVs at Grand Forks:

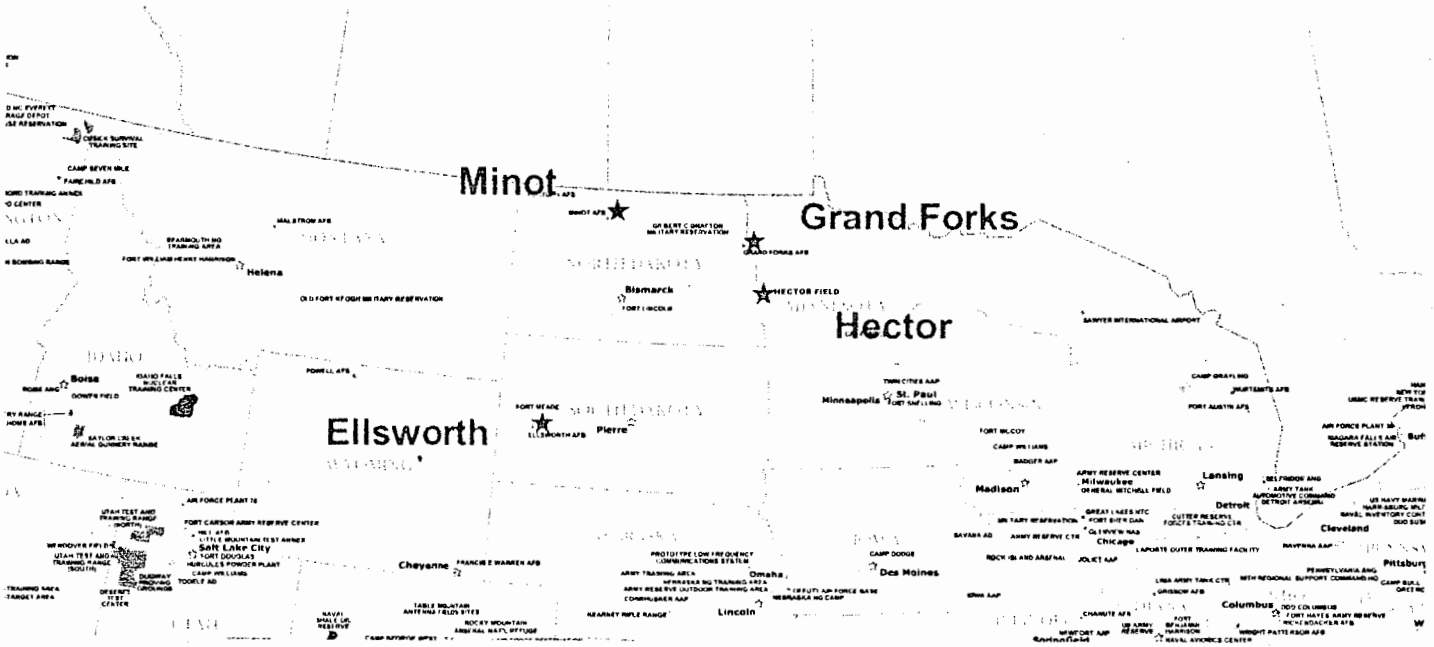
- Vice Chief of Staff of the Air Force testified about pending Grand Forks "family of UAVs" at 18 July BRAC hearing
- Letter and background paper sent to BRAC Commission
- On-the-record media interviews cite UAV basing at Grand Forks
- Manpower realigned from Hector Int'l Airport AGS (Fargo), ND (AF-38) expected to associate with Grand Forks UAV mission
- TBD: POM Position

EXIT

DCN: 11592

Strategic Presence

- Minot AFB, ND (not recommended for realignment or closure) is located 196NM WNW from Grand Forks AFB.
- Hector Int'l Airport AGS, ND (recommended for realignment) is located 73NM SSE from Grand Forks AFB.
- Ellsworth AFB, SD (recommended for closure) is located 387NM SW from Grand Forks AFB.



EXIT

DCN: 11592

Defense Base Closure & Realignment Commission

7. Grand Forks Air Force Base, ND

Action Under Consideration:

Close Grand Forks AFB, ND.

EXIT

DCN: 11592

Defense Base Closure & Realignment Commission

DCN: 11592

8. Pope Air Force Base, NC

Action Under Consideration:
Realign Pope AFB, NC

EXIT

8. Pope Air Force Base, NC

DCN: 11592

Participating Regions

Realign Pope Air Force Base, NC

Forces and functions distributed at SECAF discretion

EXIT

DCN: 11592

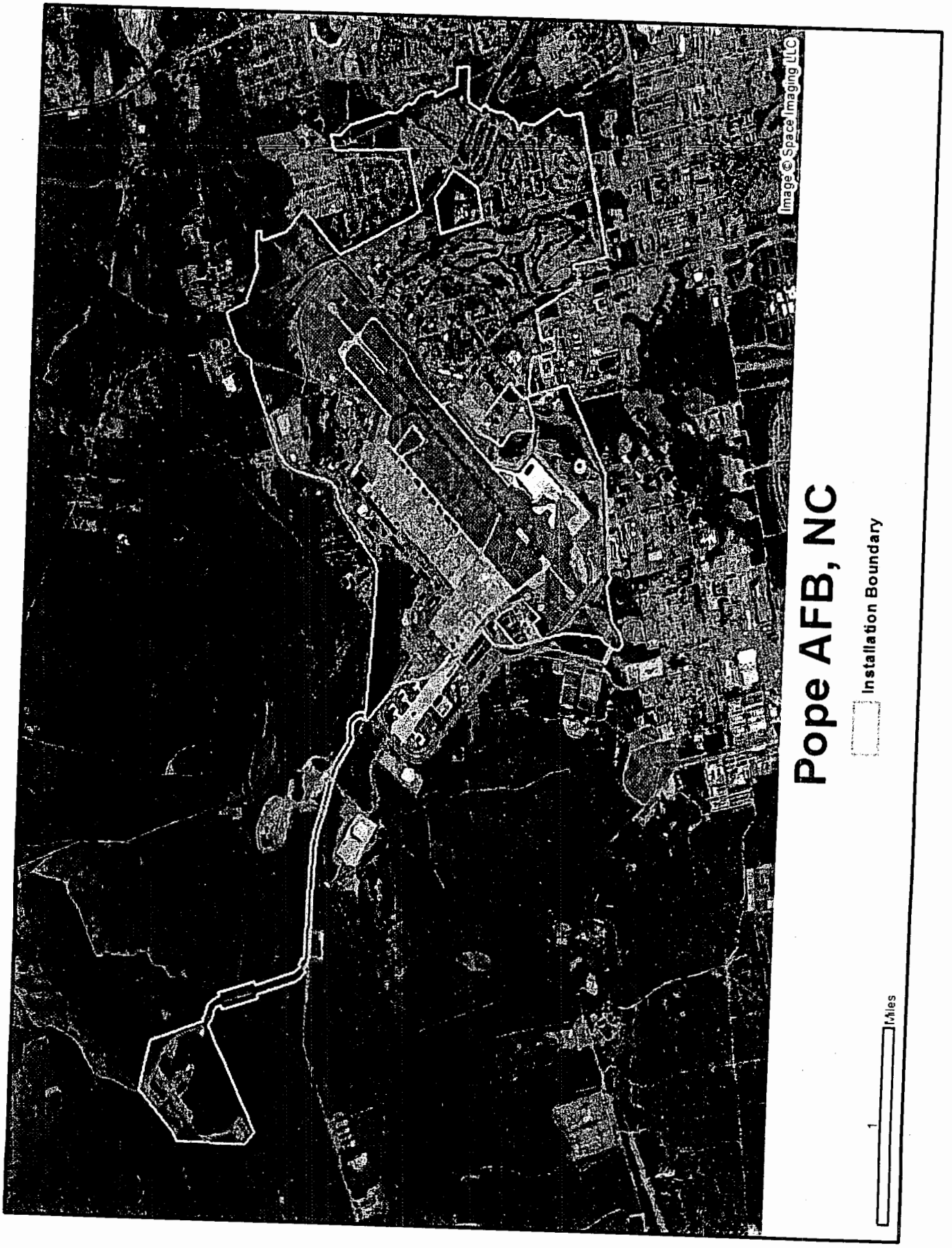


Image © Space Imaging LLC
Pope AFB, NC
Installation Boundary
1
Miles

8. Pope Air Force Base, NC

Realign:

- Pope AFB, NC (current DoD recommendation). All aircraft and manpower to be distributed at DoD discretion.

Requirements:

- TBD

Associated DoD Recommendations:

- Army-6: Close Fort Gillem, GA.
- Army-8: Close Fort McPherson, GA.
- AF-35: Realign Yeager Airport Air Guard Station, WV.
- AF-35: Close Pittsburgh IAP Air Reserve Station, PA.
- H&SA-35: Create Joint Mobilization Sites

EXIT

8. Pope Air Force Base, NC

Reasons for Consideration:

- As late as 19 Apr 05, Air Force approved BCEG minutes indicated that Pope AFB, NC was considered a candidate for closure.
- Army requested that Air Force retain C-130s on Pope AFB after Air Force submitted BRAC recommendations to the Office of the Secretary of Defense.
- C-130Hs at Pope AFB provide no strategic airlift capability.
- Local jump qualification and currency requirements likely exceed the capability of a 16 PAA C-130 squadron as dictated under the current realignment recommendation.
- Jump training support and strategic airlift are currently provided by airplanes that are not based at Pope AFB, NC.
- Recommendation for transferring 8 C-130H's from Yeager Airport AGS may be negated by Title 32 considerations.

EXIT

DCN: 11592

8. Pope Air Force Base, NC

INSTALLATION	TABLE OF PERSONNEL CHANGES							
	OUT		IN		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV		
POPE AFB, NC	(5,448)	(426)	0	0	(5,448)	(426)	0	(5,874)

- The original DoD recommendation would eliminate 4,145 positions.

EXIT

8. Pope Air Force Base, NC

DCN: 11592

COBRA DATA	
	Realign Pope AFB, NC 17 Jun 05
One Time Cost	$116.9 M
Net Implementation Cost/(Savings)	$6.4 M
Annual Recurring Cost/(Savings)	($130.4 M)
Payback Period	1 Year
Net Present Value at 2025	($1.3 B)

EXIT

Staff Analysis

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF COMMENTS
C-130 Airlift Mission (Criteria 1)	OSD desires to create a 16 PAA Air Force Reserve/Active Duty Associate Unit by combining eight each C-130H aircraft from Yeager Airport AGS, WV and Pittsburgh IAP ARS, PA.	Airlift platform is irrelevant.	Title 32 issues attach to ANG aircraft from Yeager. Weak MCI data base obscuring ramp availability at Pittsburgh. Airlift centrally scheduled
Base Operating Support (Criteria 1)	Realigning Pope AFB facilitates transfer of the installation to the Army.	Concern about Army standard of maintenance of airfield	Army operates major airports elsewhere (e.g. Biggs Field, Ft Bliss).
Impact on Joint Warfighting (Criteria 1)	None	The Ft. Bragg/Pope AFB relationship is the only true example of a joint Army/Air Force installation in the DOD.	Operational efficiencies can be maintained through joint training. A/C for jump training from other bases A/AF peer joint planning more difficult if not co-located
Economic Impact (Criteria 6)	None	Realignments of Pope AFB and Ft. Bragg are generally favorably received.	Losses resulting from realignment of Pope AFB are offset by gains from Fort Bragg recommendation

EXIT

8. Pope Air Force Base, NC

DoD Response:

- Supports Army plan for relocation of FORSCOM.
- Maintains airfield capability for Army presence and Air Force force structure.
- Allows efficient consolidation of installation management functions.
- "The Army would allow a tenant C-130 unit with a maximum size of 16 PAA (911th Airlift Wing, AFRC)."

GAO Comment:

- GAO's analysis indicates that there is a significant difference between the savings claimed by the Air Force and the costs projected by the Army regarding base operations support, recapitalization, and sustainment of the facilities on Pope AFB.

EXIT

Defense Base Closure & Realignment Commission

DCN: 11592

8. Pope Air Force Base, NC

Action Under Consideration:
Realign Pope AFB, NC

EXIT

DCN: 11592

Defense Base Closure & Realignment Commission

9. Galena Airport Forward Operating Location (FOL), AK

Action under Consideration:

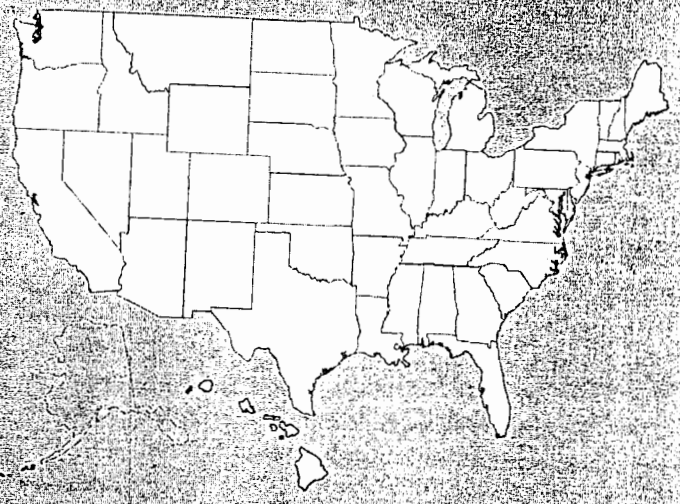
Close Galena Airport, FOL, AK.

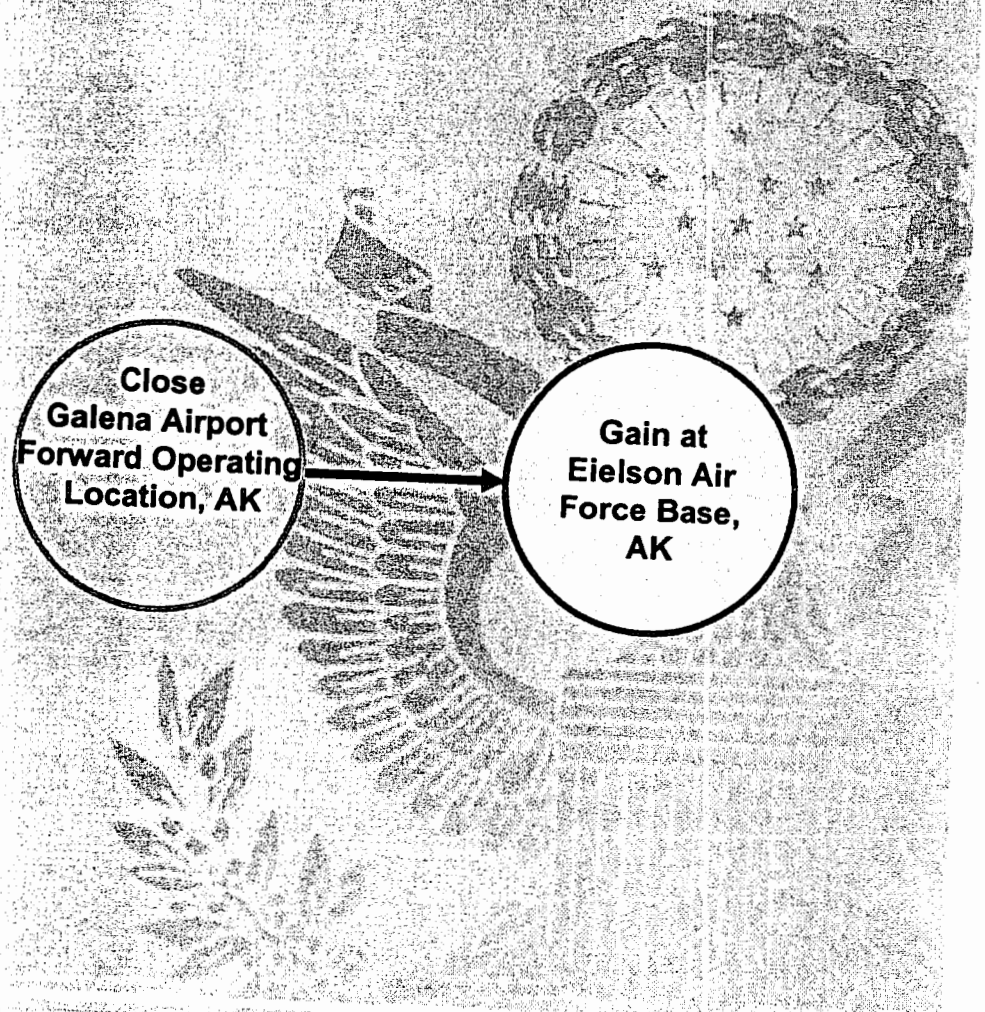
EXIT

DCN: 11592

9. Galena Airport Forward Operating Location, AK

Participating Regions

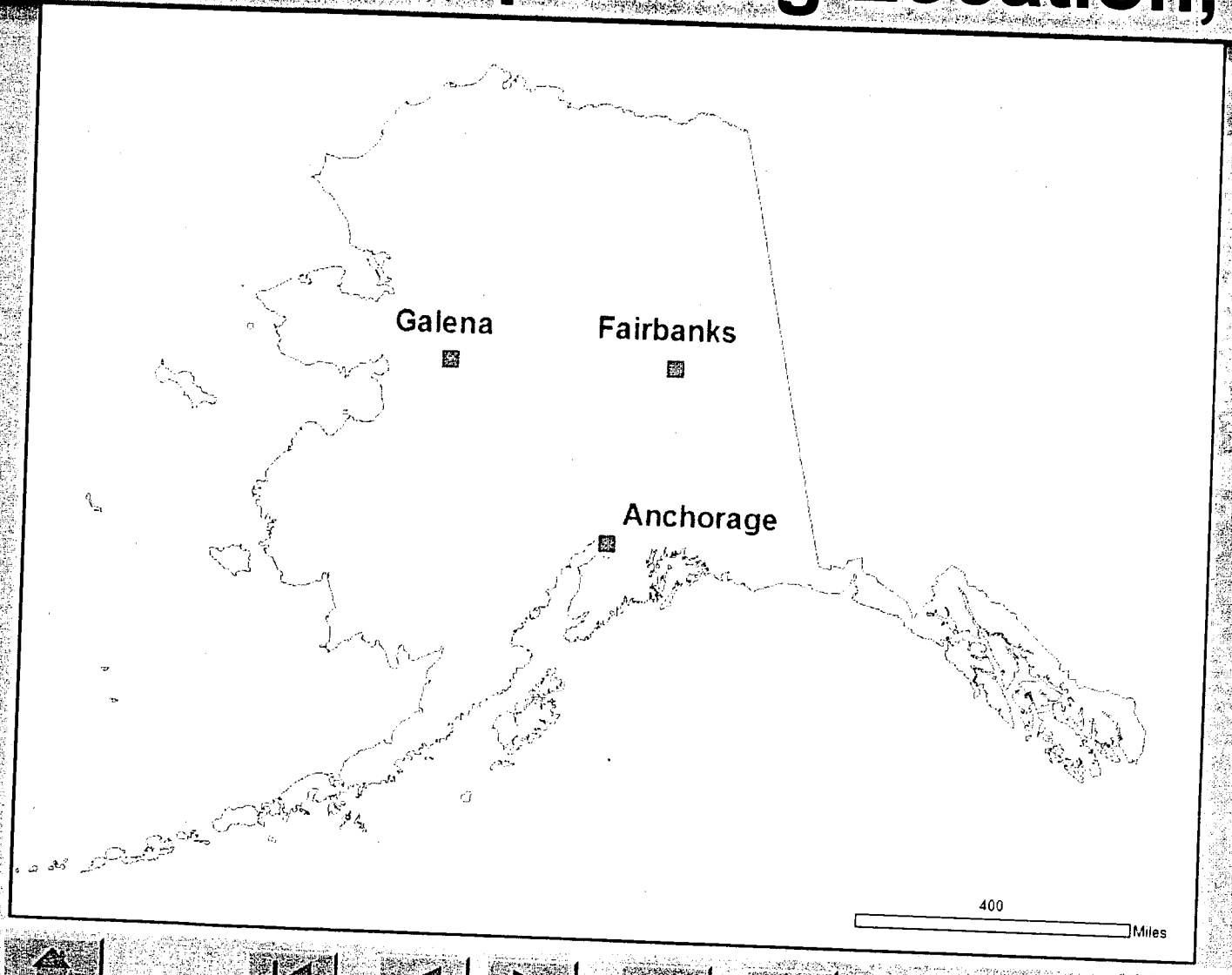




EXIT

DCN: 11592

9. Galena Airport Forward Operating Location, AK



EXIT

DCN: 11597

9. Galena Forward Operating Location, AK

Close:

- Galena Airport Forward Operating Location, AK.

Requirements:

- None

Associated DoD Recommendations:

- AF-6: Realign Eielson, AFB, AK.

EXIT

9. Galena Forward Operating Location, AK

DCN: T1592

Reasons for Consideration:

- Galena is used as a Forward Operating Location (FOL) when threat level is increased
- Requirement was established when threat level was higher—requirement may no longer be valid in today's security environment
- Mission may be accomplished from Eielson AFB, AK with acceptable risk
- F/A-22 aircraft are planned for Alaska

EXIT

9. Galena Airport Forward Operating Location, AK

DCN: 11592

INSTALLATION	TABLE OF PERSONNEL CHANGES							
	OUT		IN		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV		
Galena FOL, AK	0	0	0	0	0	0	(40)	0

- $33.9 million in planned improvements (FY06 to FY12)

EXIT

9. Galena Airport Forward Operating Location, AK

DCN: 11592

COBRA DATA No Certified Data Set for COBRA	
One Time Cost	TBD
Net Implementation Cost	TBD
Annual Recurring (Savings)	($11.3 M)
Payback Period/Year	Immediate
Net Present Value at 2025	TBD

EXIT

DCN: 11592

Staff Analysis

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
Forward Operating Location Requirement (criteria #3)	No operational impact in closing Galena	None	Requirement may be met from Eielson AFB.
Alternate Landing site (criteria #1)	TBD	None	Requirement may be met from reopened airfield at Ft. Greely, AK.
Economic Impact (criteria #6)	TBD	TBD	2.2 percent

EXIT

9. Galena Airport Forward Operating Location, AK

DoD Response:

- Closing the Galena FOL, AK and moving its missions to Eielson, AFB, AK "will not create unacceptable risk to North American Aerospace Defense Command (NORAD)/U.S. Northern Command (USNORTHCOM) mission accomplishment".

GAO Comment:

- None

EXIT

DCN: 11592

Defense Base Closure & Realignment Commission

DCN: 11592

9. Galena Airport Forward Operating Location (FOL) Galena, AK

Action under Consideration:

Close Galena Airport, FOL, AK.

EXIT

DCN: 11592

Defense Base Closure & Realignment Commission

10. Defense Finance and Accounting Service

Action under Consideration:

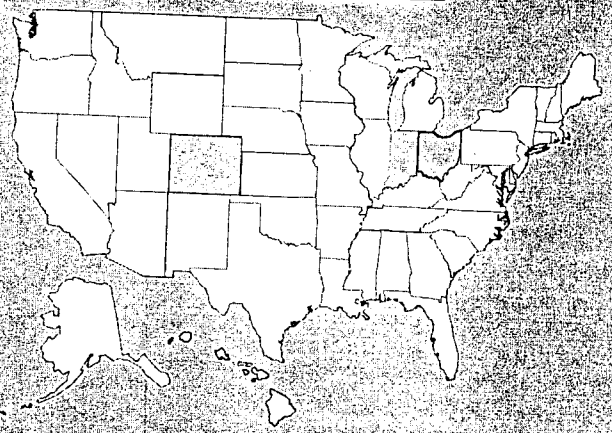
Close or realign DFAS Denver, CO. Close or realign DFAS Columbus, OH. Close or realign DFAS Indianapolis, IN.

EXIT

DCN: 11592

10. Defense Finance and Accounting Service

Participating Regions



Close or Realign DFAS Denver, CO

Gain at DFAS Installation, Base X

Close or Realign DFAS Columbus, OH

Close or Realign DFAS Indianapolis, IN

EXIT

DCN: 11592

DFAS -- 26 Locations to 3 Locations

EXIT

DCN: 11592

10. Defense Finance and Accounting Service

Close or Realign:

- DFAS Denver, CO.
- DFAS Columbus, OH.
- DFAS Indianapolis, IN.

Gain at:

- DFAS Installation at Base Xs.

Requirements:

- None at this time.

Associated DoD Recommendation:

- H&SA-18: Realign the Defense Finance and Accounting Service.

EXIT

DCN 11592

10. Defense Finance and Accounting Service

Reasons for Consideration:

- Reviews DFAS military value criteria.
- Increases the use of existing infrastructure.
- Increases personnel cost savings and lower operating costs.
- Minimizes economic impact on certain sites.
- Eliminates excess capacity and consolidate business line operations.
- Allows for staff to perform in depth analysis.
- If the Commission votes to approve this action under consideration, three additional DFAS installations will be added for review.

EXIT

DCN: 11592

10. Defense Finance and Accounting Service

DCN 11592

INSTALLATION	TABLE OF PERSONNEL CHANGES					
	CURRENT		DOD PROPOSAL NET GAIN		DOD PROPOSAL FINAL	
	MIL	CIV	MIL	CIV	MIL	CIV
DFAS Denver, CO	41	1,314	13	73	54	1,387
DFAS Columbus, OH	0	1,999	66	1,224	66	3,223
DFAS Indianapolis, IN	57	2,288	92	2,848	149	5,136

EXIT

10. Defense Finance and Accounting Service

COBRA DATA	
One Time Cost	TBD
Net Implementation Cost	TBD
Annual Recurring Costs/Savings	TBD
Payback Period/Year	TBD
Net Present Value at 2025	TBD

EXIT

DCN: 11592

DCN: 11592

Staff Analysis

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
Comprehensive review.	Not needed. Chose best value solution	TBD	Ability to perform independent analysis.
Reduce renovation costs and need for additional lease space. (Criteria 4)	Best value solution	TBD	Choosing additional sites with low operating costs will provide DFAS savings.
Reduce over all personnel costs. (Criteria 4)	Best value solution	TBD	Chose sites with lower locality pay thus reducing personnel costs. A major portion of DFAS' budget.
Economic Impact. (Criteria 6)	Not considered in Optimization Model	TBD	Possibility of retaining sites with severe economic impacts.

EXIT

10. Defense Finance and Accounting Service

DoD Response:

- Optimization Model used to develop Best Value solution.
- DFAS recommendation does not include costs for new construction, only reactivation and rehabilitation.

GAO Comment:

- None

EXIT

DCN: 11592

Defense Base Closure & Realignment Commission

DCN: 11592

10. Defense Finance and Accounting Service

Action under Consideration:

Close or realign DFAS Denver, CO. Close or realign DFAS Columbus, OH. Close or realign DFAS Indianapolis, IN.

EXIT

DCN: 11592

Defense Base Closure & Realignment Commission

DCN: 11592

11. Professional Development Education

Action under Consideration:

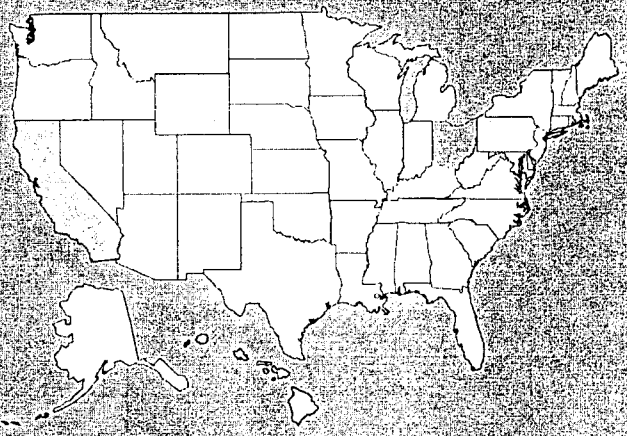
Realign Naval Postgraduate School, CA. Realign Air Force Institute of Technology, OH. Realign Defense Language Institute, CA.

EXIT

11. Professional Development Education

DCN: 11592

Participating Regions



Realign Naval Postgraduate School, CA

Gain at University for National Defense Studies, CA

Realign Defense Language Institute, CA

Realign Air Force Institute of Technology, OH

EXIT

11. Professional Development Education

Realign:

- Naval Postgraduate School, CA.
- Air Force Institute of Technology, OH.
- Defense Language Institute, CA.

Gain at:

- University for National Defense Studies, CA.

Requirements:

- New military construction of a general purpose instruction building, physical fitness center, and child care facility.

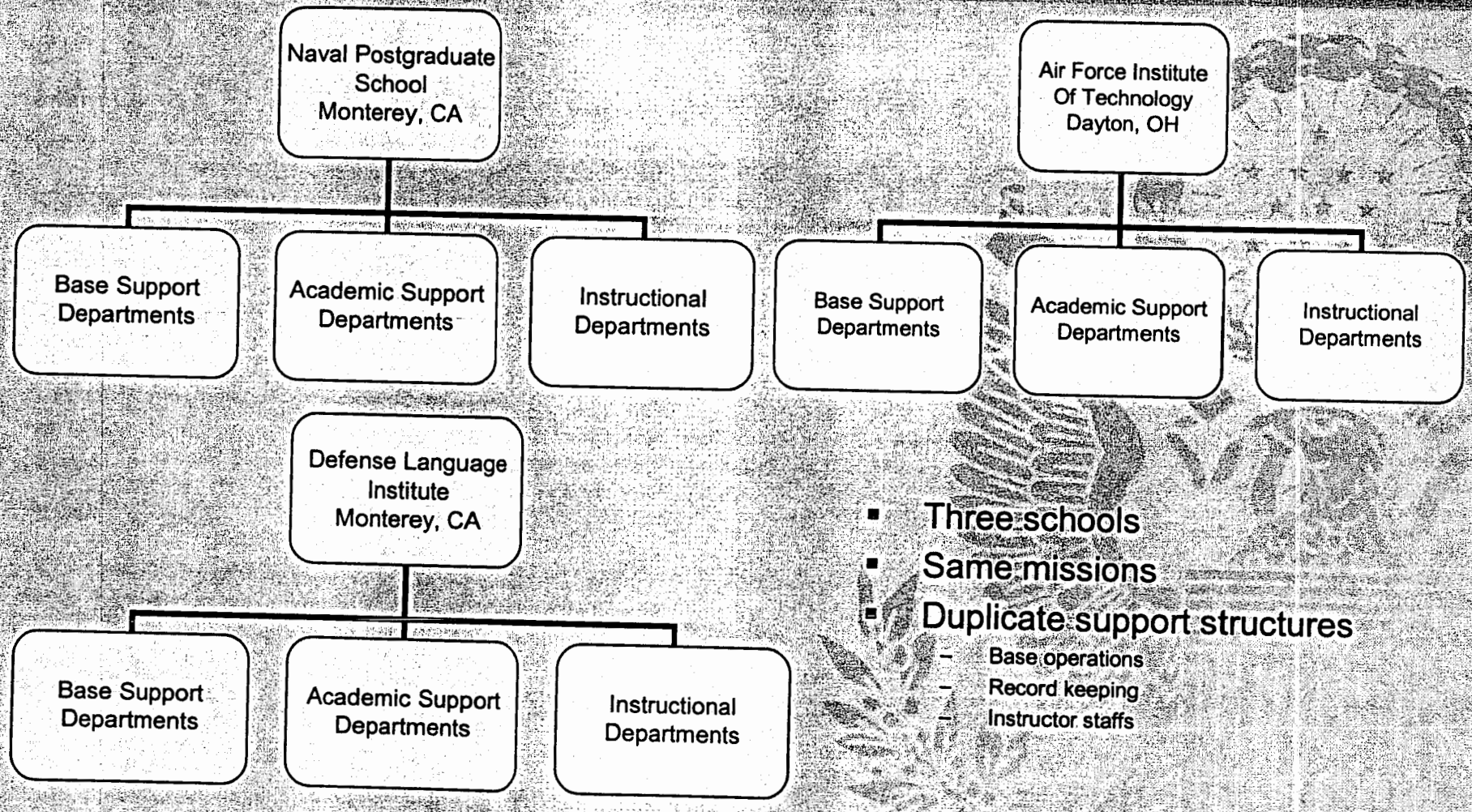
Associated DoD Recommendations:

- None

EXIT

DCN: 11592

Current Situation

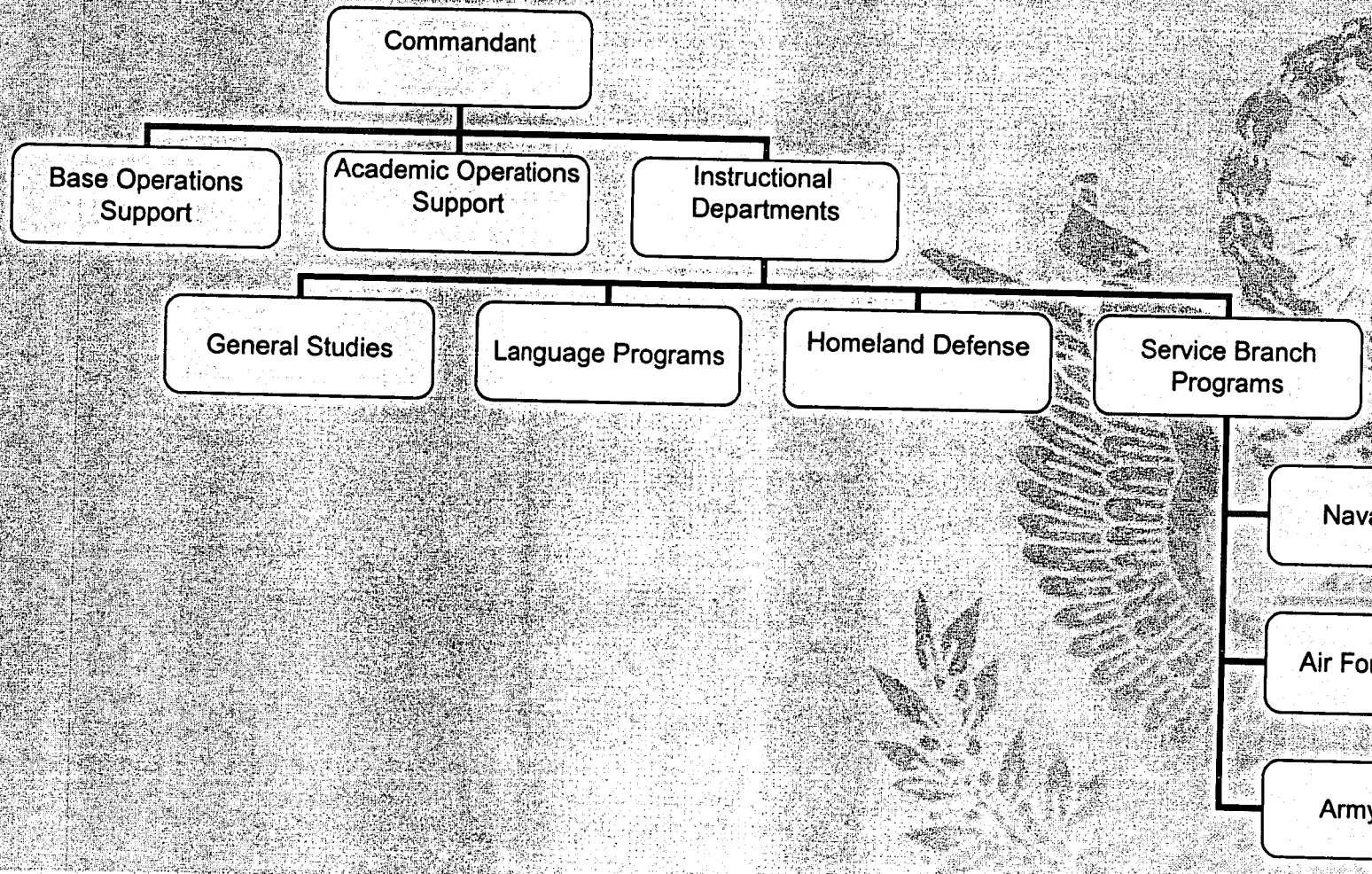


- Three schools
- Same missions
- Duplicate support structures
  - Base operations
  - Record keeping
  - Instructor staffs

EXIT

DCN: 44592

Consideration: University for National Defense Studies



EXIT

DCN: 11592

11. Professional Development Education

DCN: 11592

Reasons for Consideration:

- Provides significant cost savings.
- Reduces educational infrastructure.
- Eliminates operational redundancies.
- Consolidates command and instructional staff.
- Enhances military value.
- Promotes jointness in postgraduate education.
- Allows staff to perform in depth analysis.
- If this action is voted on today, it will provide for the realignment of the Air Force Institute of Technology, Defense Language Institute and the Navy Postgraduate School.

EXIT

11. Professional Development Education

INSTALLATION	TABLE OF PERSONNEL CHANGES									
	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
Air Force Institute of Technology, OH	150	121	0	0	0	0	(150)	(121)	0	(271)

- Note the student population realigned is estimated to be approximately 1,097.

EXIT

DCN 11592

11. Professional Development Education

COBRA DATA	
One Time Cost	$62.7 M
Net Implementation Cost	$29.6 M
Annual Recurring (Savings)	($5.9 M)
Payback Period/Year	11 years
Net Present Value at 2025	($24.1 M)

EXIT

DCN: 11592

Staff Analysis

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
Land available for expansion at the Naval Postgraduate School.	NPS has only 16 unrestricted acres for development. This might impact construction.	TBD	TBD
Availability of TRICARE participating physicians in the Monterey area.	Most local providers do not accept TRICARE payments. Increasing the student load will magnify this long-standing problem.	TBD	TBD
Personnel and management savings achieved through a consolidation of the schools, and the cost payback period.	TBD	TBD	Cost factors included in the DOD analysis may significantly understate the savings.
Base operating support savings.	The Army's Defense Language Institute already relies on Monterey County to provide municipal services. Executive Agent concerns have precluded expansion of the county's services to cover the Navy school.	The community has demonstrated savings of over 40% for municipal services using demonstration projects with the army and Navy since 1995.	TBD

11. Professional Development Education

DoD Response:

- Consolidation of the Naval Postgraduate School and Air Force Institute of Technology was considered but did not include the Defense Language Institute.
- Maintaining graduate education is a core competency of the Department.

GAO Comment:

- GAO, in its recent report, noted that DOD at the last minute eliminated from its list a recommendation to privatize all of its postgraduate educational needs.

EXIT

DCN: 14592

Defense Base Closure & Realignment Commission

11. Professional Development Education

Action under Consideration:

Realign Naval Postgraduate School, CA. Realign Air Force Institute of Technology, OH. Realign Defense Language Institute, CA.

DCN: 11592

Defense Base Closure & Realignment Commission

DCN: 11592

12. Joint Medical Command Headquarters

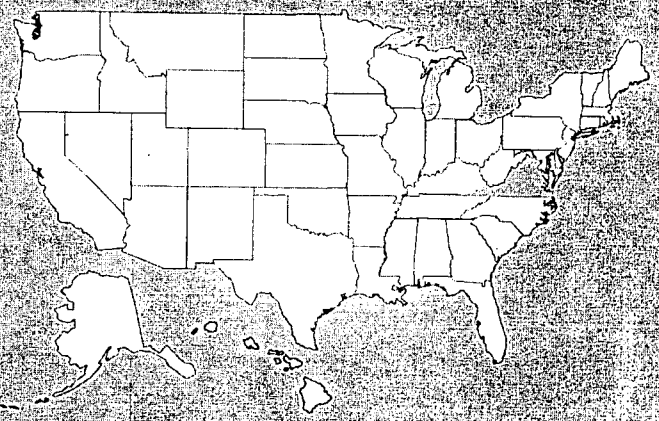
Action under Consideration:

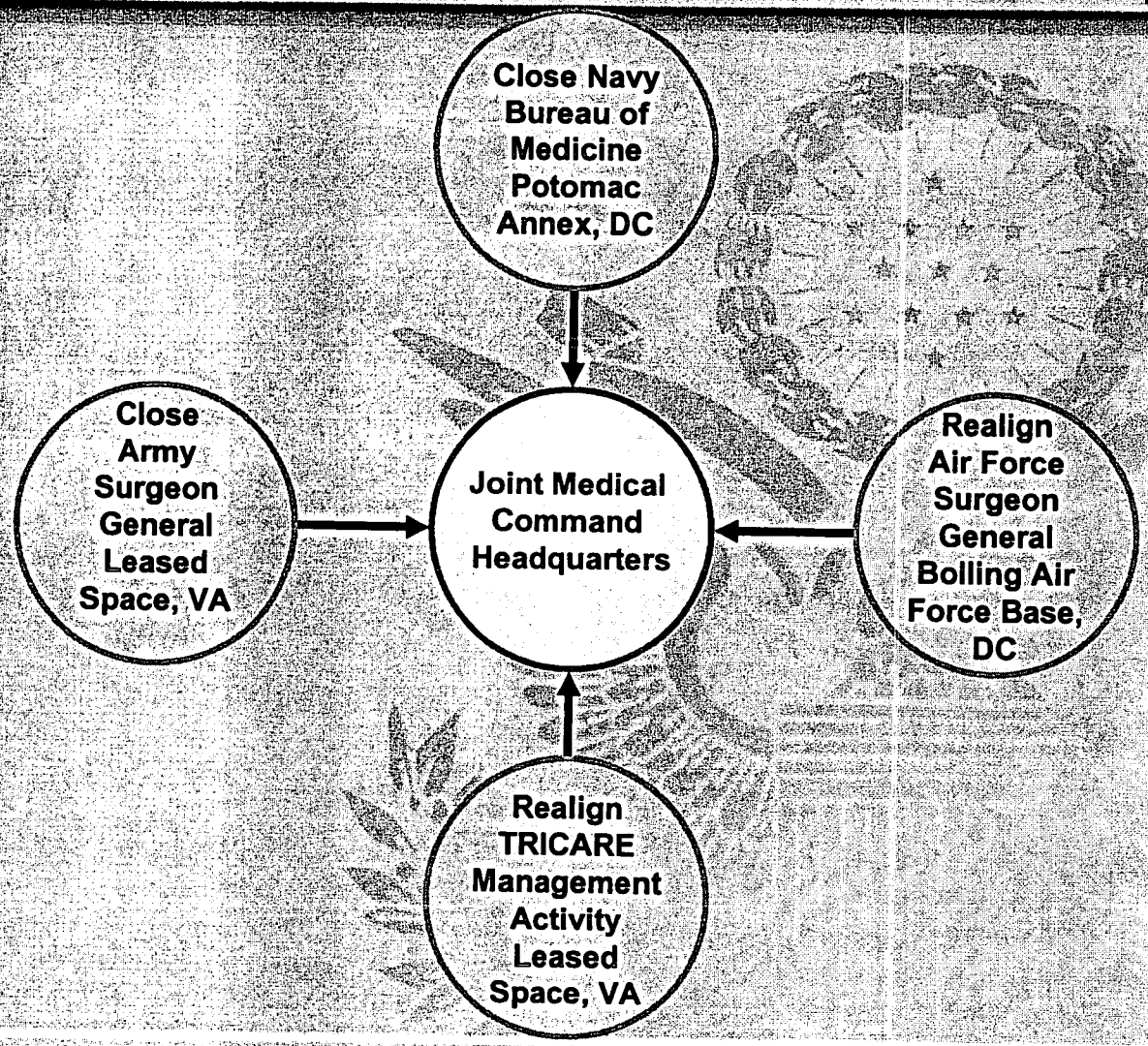
Close Navy Bureau of Medicine, Potomac Annex, DC. Realign Air Force Surgeon General, Bolling Air Force Base, DC, and Leased Space, VA. Realign TRICARE Management Activity, Army Office of the Surgeon General and OSD Health Affairs Leased Space, VA.

EXIT

12. Joint Medical Command Headquarters

Participating Regions





EXIT

DCN: 11592

12. Joint Medical Command Headquarters

Close:

- Potomac Annex, DC (Navy Bureau of Medicine).

Realign:

- Bolling AFB, DC (Air Force Medical Support Agency, Air Force Medical Operations Agency).
- Leased Space, VA (Air Force Office of the Surgeon General, Army Office of the Surgeon General, TRICARE Management Activity, OSD Health Affairs).

Gain at:

- National Naval Medical Center Bethesda, MD, or another suitable location.

Requirements:

- New military construction of a general administrative building.

Associated DoD Recommendations:

- MED-4: Walter Reed National Military Medical Center, Bethesda, MD.
- TECH-5: Co-locate Extramural Research Program Managers.

EXIT

DCN: 11592

12. Joint Medical Command Headquarters

Reasons for Consideration:

- Eliminates 166,000+ SF of excess headquarter space within the National Capitol Region.
- Closes the 173,000+ SF Potomac Annex to reduce base operating costs.
- Consolidates similar organizations to promote jointness and reduce support staff.
- Allows staff to perform in depth analysis.
- If voted on today, the Commission will be able to review Medical Command Headquarters in the National Capitol Region.

EXIT

DCN 11592

12. Joint Medical Command Headquarters

DCN-11592

COLLOCATION

TABLE OF PERSONNEL CHANGES

INSTALLATION	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT. ELIM.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
Combined Medical Commands	699	576	0	0	40	22	(739)	(598)	(19)	(1,275)

CONSOLIDATION

TABLE OF PERSONNEL CHANGES

INSTALLATION	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT. ELIM	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
Combined Medical Commands	642	520	0	0	97	78	(739)	(598)	(83)	(1,275)

EXIT

12. Joint Medical Command Headquarters

COBRA DATA	COLLOCATION	CONSOLIDATION
One Time Cost	$110 M	$106 M
Net Implementation Cost	$71.2 M	$23.5 M
Annual Recurring (Savings)	($18.1 M)	($42.7 M)
Payback Period/Year	6 Years	2 Years
Net Present Value at 2025	($111.8 M)	($395.3 M)

EXIT

DCN: 11592

DCN: 11592

Staff Analysis

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
Alternative locations for a Joint Medical Command Headquarters (Criteria 2)	Considered Bethesda or Ft. Belvoir	TBD	Other possible locations could develop through analysis
Extramural Research recommendation (Criteria 5)	Move DAPRA & Office of Naval Research (ONR) to Bethesda	Opposes relocation of DARPA to Bethesda	Moving DARPA & ONR to Anacostia Annex reduces implementation costs by $20 million
Economic Impact (Criteria 6)	TBD	TBD	3,380 jobs would shift, but remain within the National Capitol Region

EXIT

Defense Base Closure & Realignment Commission

DoD Response:

- Joint Medical Command was not considered but co-location was.
- Co-location not cost effective.

GAO Comment:

- GAO identified the project as one considered by the Joint Cross Service Group.

EXIT

DCN 11592

Defense Base Closure & Realignment Commission

12. Joint Medical Command Headquarters

Action under Consideration:

Close Navy Bureau of Medicine, Potomac Annex, DC. Realign Air Force Surgeon General, Bolling Air Force Base, DC, and Leased Space, VA. Realign TRICARE Management Activity, Army Office of the Surgeon General and OSD Health Affairs Leased Space, VA.

EXIT

DCN 11592

DCN: 11592

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

Chairman Anthony J. Principi
Closing Statement

2005 Base Closure and Realignment Commission

Consideration of Closure and Realignment Additions

1:30 PM
July 19, 2005

Senate Dirksen
Room 106

This concludes the Consideration Hearing of the Defense Base Closure and Realignment Commission. I want to thank all the witnesses who testified today. This staff has worked tirelessly to carefully evaluate not only the Department of Defense's recommendations but also the volumes of data provided by involved communities and subject matter experts. I want to assure everyone listening today that this staff is one of the finest I have ever worked with – no consideration is being made lightly and without extensive analysis. Each witness is acutely aware of their role in helping to shape our military capabilities for decades to come, and they have been visiting the communities as well. Just like each of the Commissioners, they have seen first hand just how any of these recommendations can have profound effects on our communities and on the people who bring our communities to life.

I would like to once again emphasize something I said in the opening statement. We are not here today to produce a final list of closures and realignments. We will not take that definitive action until the latter part of August.

Our deliberations today have added more bases for further consideration, not because we have determined that we need to close more bases than the Secretary of Defense has recommended, but because we want to make sure the best possible closure or realignment choices are made consistent with the criteria established by law. An addition today does not necessarily mean that base will be closed. It means that we now have an opportunity to do an honest and independent job in analyzing the broader picture.

We will assess each of these installations in the same open and fair manner we have looked at installations that were included in the Secretary's recommendation.

This hearing is closed.