

DCN:11618

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

FORT MANMOUTH, NJ

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2015 (6 Years)

NPV in 2025(\$K): -1,025,750
 1-Time Cost(\$K): 822,263

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	38,349	24,898	399,394	0	0	0	462,641	0
Person	0	0	-71	-9,810	-58,633	-58,633	-127,148	-58,633
Overhd	4,626	1,559	4,662	-78,079	-84,797	-84,797	-236,827	-86,886
Moving	4,935	0	58,829	191,289	0	0	255,054	0
Missio	0	0	0	0	0	0	0	0
Other	5,979	6,005	24,337	1,903	1,831	1,831	41,887	1,831
TOTAL	53,889	32,463	487,151	105,302	-141,599	-141,599	395,607	-143,688

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	42	0	0	42
Enl	0	0	0	143	0	0	143
Civ	0	0	0	526	0	0	526
TOT	0	0	0	711	0	0	711

	2006	2007	2008	2009	2010	2011	Total
POSITIONS REALIGNED							
Off	0	0	10	141	0	0	151
Enl	0	0	15	105	0	0	120
Stu	0	2	200	1	0	0	203
Civ	0	0	106	4,926	0	0	5,032
TOT	0	2	331	5,173	0	0	5,506

Summary:
 Combines USA-0223 and TECH-0052R.

USA-0223
 PIMS 663: Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) and associated PEO research, development and acquisition functions to Aberdeen Proving Ground, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

Other DoD and non-Army organizations on Ft. Monmouth will be disestablished, relocated or remain in place without garrison support. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees. These organizations are relocated to Base X for COBRA purposes.

USA-0052R
 This scenario consolidates C4ISR technical facilities into a fewer locations. The scenario consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Acquisition at Aberdeen, MD. Consolidation of research includes moving research in Networks done by the Army Research Institute. The consolidated research organization will be coupled with research in cognitive engineering, human performance and in human factors associated with C4ISR and Networks and Information systems research by ARL to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare. This scensrio consolidates the PEO EIS at Ft. Belvoir, VA.

Each part of the scenario will require moving the People & their Positions (government only) and the Special Equipment & Facilities reported as peerforming that activity. People includes Military (Officers and Enlisted), Civilian and those contractor personnel for whom the government is obliged to provide on-base facilities. Special Equipment includes Mission and Support Equipment as well as those vehicles required to

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

accomplish the mission being moved.

Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Monmouth, NJ to Aberdeen, MD.

Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Belvoir, VA to Aberdeen, MD.

Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Information Systems Development and Aquisition from PEO EIS at Fort Monmouth, NJ to PEO Enterprise Information System at Fort Belvoir.

Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities in the Army Research Institute doing Information Systems Research in Networks from Ft Knox, KY to APG, MD.

Action 5: Realign Redstone Arsenal, AL, by relocating and consolidating Ground Information Systems, Sensors, Electronic Warfare, and Electronics Development and Acquisition to APG, MD.

Action 6: Realign PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation in Crystal City, VA, by relocating and consolidating Enterprise Information Systems (EIS), Development and Acquisition to PEO EIS, Fort Belvoir, VA.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	38,349	24,898	399,394	0	0	0	462,641	0
Person	0	0	500	35,082	13,464	13,464	62,510	13,464
Overhd	13,923	10,873	16,834	36,962	30,244	30,244	139,081	30,244
Moving	4,935	0	58,895	192,042	0	0	255,873	0
Missio	0	0	0	0	0	0	0	0
Other	5,979	6,005	24,337	1,903	1,831	1,831	41,887	1,831
TOTAL	63,186	41,778	499,960	265,989	45,539	45,539	961,993	45,539

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	571	44,892	72,097	72,097	189,658	72,097
Overhd	9,297	9,314	12,171	115,042	115,042	115,042	375,908	117,131
Moving	0	0	66	753	0	0	819	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	9,297	9,314	12,808	160,687	187,139	187,139	566,386	189,228

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
MONMOUTH	5,272	0	-5,272	-100%
ABERDEEN	12,869	17,910	5,041	39%
WEST POINT	8,761	9,025	264	3%
BASE X (ARMY)	109	261	152	139%
KNOX	16,696	16,685	-11	0%
BELVOIR	14,205	13,511	-694	-5%
CRYSTAL CITY LEASE	2,397	2,380	-17	-1%
REDSTONE	13,049	13,012	-37	0%
DSC - Columbus	4,471	4,520	49	1%
MEADE	27,524	27,526	2	0%
TOTAL	105,353	104,830	-523	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	4,995,000	0	-4,995,000	-100%	947
ABERDEEN	14,280,000	15,568,000	1,288,000	9%	255
WEST POINT	8,849,000	8,931,000	82,000	1%	311
BASE X (ARMY)	60,640	94,640	34,000	56%	224
KNOX	17,773,000	17,767,000	-6,000	0%	545
BELVOIR	12,025,000	12,082,100	57,100	0%	-82
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	11,688,000	11,688,000	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
MEADE	13,637,000	13,637,000	0	0%	0
TOTAL	87,870,327	84,330,427	-3,539,900	-4%	6,768

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
MONMOUTH	93,450,069	0	-93,450,069	-100%	17,726
ABERDEEN	99,093,746	120,624,351	21,530,605	22%	4,271
WEST POINT	87,824,594	89,038,949	1,214,356	1%	4,600
BASE X (ARMY)	0	0	0	0%	0
KNOX	49,610,431	49,590,240	-20,191	0%	1,835
BELVOIR	11,641,996	11,312,716	-329,280	-3%	474
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	51,684,595	51,602,805	-81,790	0%	2,210
DSC - Columbus	14,848,754	14,897,906	49,151	0%	1,003
MEADE	28,097,792	28,099,276	1,484	0%	742
TOTAL	436,251,976	365,166,244	-71,085,733	-16%	135,919

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	13,926,805	0	-13,926,805	-100%	2,642
ABERDEEN	16,952,404	18,509,936	1,557,532	9%	309
WEST POINT	13,381,233	13,538,968	157,735	1%	597
BASE X (ARMY)	118,709	171,674	52,965	45%	348
KNOX	43,378,307	43,363,663	-14,644	0%	1,331
BELVOIR	27,467,854	27,605,048	137,194	0%	-198
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	30,333,914	30,333,914	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
MEADE	9,753,969	9,753,969	0	0%	0
TOTAL	162,074,935	150,038,912	-12,036,023	-7%	23,013

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	9,297,311	0	-9,297,311	-100%	1,763
ABERDEEN	27,621,610	31,155,506	3,533,896	13%	701
WEST POINT	24,291,236	24,482,565	191,328	1%	725
BASE X (ARMY)	5,725,274	7,456,402	1,731,128	30%	11,389
KNOX	31,550,941	31,540,289	-10,651	0%	968
BELVOIR	19,878,161	19,965,105	86,944	0%	-125
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	29,545,768	29,545,768	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
MEADE	17,960,562	17,960,562	0	0%	0
TOTAL	173,101,011	169,336,344	-3,764,666	-2%	7,198

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	116,674,185	0	-116,674,185	-100%	22,131
ABERDEEN	143,667,759	170,289,793	26,622,033	19%	5,281
WEST POINT	125,497,063	127,060,482	1,563,419	1%	5,922
BASE X (ARMY)	5,843,983	7,628,076	1,784,093	31%	11,737
KNOX	124,539,678	124,494,192	-45,486	0%	4,135
BELVOIR	58,988,011	58,882,869	-105,142	0%	151
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	111,564,277	111,482,487	-81,790	0%	2,210
DSC - Columbus	28,840,641	28,889,793	49,151	0%	1,003
MEADE	55,812,323	55,813,807	1,484	0%	742
TOTAL	771,427,922	684,541,500	-86,886,422	-11%	166,131

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
MONMOUTH	957,623,065	0	-957,623,065	-100%	181,643
ABERDEEN	2,845,025,803	3,209,017,103	363,991,300	13%	72,206
WEST POINT	2,501,997,369	2,521,704,208	19,706,839	1%	74,647
BASE X (ARMY)	22,901,098	29,825,608	6,924,510	30%	45,556
KNOX	3,249,746,903	3,248,649,818	-1,097,084	0%	99,735
BELVOIR	2,047,450,590	2,056,405,847	8,955,257	0%	-12,904
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	3,043,214,095	3,043,214,095	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
MEADE	1,849,937,862	1,849,937,862	0	0%	0
TOTAL	17,262,601,925	16,703,459,683	-559,142,242	-3%	1,069,106

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/33
Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	38,349	24,898	399,394	0	0	0	462,641
O&M							
CIV SALARY							
Civ RIF	0	0	370	19,993	0	0	20,363
Civ Retire	0	0	103	5,650	0	0	5,753
CIV MOVING							
Per Diem	0	0	328	15,372	0	0	15,700
POV Miles	0	0	2	123	0	0	125
Home Purch	0	0	2,380	109,360	0	0	111,741
HHG	0	0	160	7,954	0	0	8,115
Misc	0	0	81	3,874	0	0	3,955
House Hunt	0	0	198	9,316	0	0	9,514
PPP	0	0	0	3,762	0	0	3,762
RITA	0	0	837	38,653	0	0	39,490
FREIGHT							
Packing	0	0	19	257	0	0	276
Freight	0	0	43	1,639	0	0	1,682
Vehicles	0	0	0	157	0	0	157
Unemployment	0	0	27	1,451	0	0	1,478
OTHER							
Info Tech	4,935	0	61	824	0	0	5,820
Prog Manage	13,921	10,440	7,830	5,873	0	0	38,064
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	56	845	0	0	902
1-Time Move	0	0	54,730	0	0	0	54,730
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	49	0	0	50
POV Miles	0	0	0	21	0	0	21
HHG	0	0	28	437	0	0	465
Misc	0	0	25	243	0	0	268
OTHER							
Elim PCS	0	0	0	1,012	0	0	1,012
OTHER							
HAP / RSE	0	0	0	71	0	0	71
Environmental	2,174	0	0	0	0	0	2,174
Misc Contract	0	0	0	0	0	0	0
1-Time Other	3,805	6,005	24,121	0	0	0	33,931
TOTAL ONE-TIME	63,184	41,345	490,797	226,937	0	0	822,263

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1	173	1,905	1,905	1,905	1,905	7,796	1,905
Recap	1	250	5,543	5,543	5,543	5,543	22,424	5,543
BOS	0	9	1,498	22,795	22,795	22,795	69,894	22,795
Civ Salary	0	0	0	6,563	13,050	13,050	32,664	13,050
TRICARE	0	0	216	1,831	1,831	1,831	5,710	1,831
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	413	413	413	1,240	413
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	432	9,163	39,052	45,539	45,539	139,729	45,539
TOTAL COST	63,186	41,778	499,960	265,989	45,539	45,539	961,993	45,539
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	66	753	0	0	819	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	66	753	0	0	819	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	5	880	11,852	11,852	11,852	36,442	13,941
Recap	9,297	9,297	9,297	9,308	9,308	9,308	55,816	9,308
BOS	0	12	1,994	93,881	93,881	93,881	283,650	93,881
Civ Salary	0	0	248	30,591	49,281	49,281	129,402	49,281
MIL PERSONNEL								
Off Salary	0	0	0	2,624	5,249	5,249	13,122	5,249
Enl Salary	0	0	0	5,891	11,783	11,783	29,458	11,783
House Allow	0	0	323	5,784	5,784	5,784	17,676	5,784
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9,297	9,314	12,743	159,933	187,139	187,139	565,566	189,228
TOTAL SAVINGS	9,297	9,314	12,808	160,687	187,139	187,139	566,386	189,228

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	38,349	24,898	399,394	0	0	0	462,641	
O&M								
Civ Retir/RIF	0	0	474	25,643	0	0	26,116	
Civ Moving	0	0	4,049	190,468	0	0	194,518	
Info Tech	4,935	0	61	824	0	0	5,820	
Other	13,921	10,441	62,643	8,169	0	0	95,174	
MIL PERSONNEL								
Mil Moving	0	0	-11	1,008	0	0	997	
OTHER								
HAP / RSE	0	0	0	71	0	0	71	
Environmental	2,174	0	0	0	0	0	2,174	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,805	6,005	24,121	0	0	0	33,931	
TOTAL ONE-TIME	63,184	41,345	490,731	226,183	0	0	819,270	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1	168	1,026	-9,947	-9,947	-9,947	-28,646	-12,036
Recap	-9,296	-9,047	-3,754	-3,765	-3,765	-3,765	-33,391	-3,765
BOS	0	-3	-496	-71,086	-71,086	-71,086	-213,756	-71,086
Civ Salary	0	0	-248	-24,028	-36,230	-36,230	-96,737	-36,230
TRICARE	0	0	216	1,831	1,831	1,831	5,710	1,831
MIL PERSONNEL								
Mil Salary	0	0	0	-8,516	-17,032	-17,032	-42,580	-17,032
House Allow	0	0	-323	-5,371	-5,371	-5,371	-16,436	-5,371
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9,295	-8,882	-3,580	-120,881	-141,599	-141,599	-425,837	-143,688
TOTAL NET COST	53,889	32,463	487,151	105,302	-141,599	-141,599	395,607	-143,688

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	370	16,795	0	0	17,165
Civ Retire	0	0	103	4,759	0	0	4,862
CIV MOVING							
Per Diem	0	0	328	12,921	0	0	13,249
POV Miles	0	0	2	108	0	0	110
Home Purch	0	0	2,380	92,613	0	0	94,993
HHG	0	0	160	6,723	0	0	6,884
Misc	0	0	81	3,238	0	0	3,319
House Hunt	0	0	198	7,842	0	0	8,039
PPP	0	0	0	3,159	0	0	3,159
RITA	0	0	837	32,682	0	0	33,519
FREIGHT							
Packing	0	0	19	215	0	0	234
Freight	0	0	43	1,380	0	0	1,423
Vehicles	0	0	0	156	0	0	156
Unemployment	0	0	27	1,211	0	0	1,237
OTHER							
Info Tech	0	0	61	690	0	0	752
Prog Manage	13,517	10,138	7,603	5,702	0	0	36,960
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	56	842	0	0	899
1-Time Move	0	0	54,730	0	0	0	54,730
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	47	0	0	48
POV Miles	0	0	0	20	0	0	20
HHG	0	0	28	391	0	0	419
Misc	0	0	25	213	0	0	238
OTHER							
Elim PCS	0	0	0	975	0	0	975
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,300	0	0	0	0	0	1,300
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,817	10,139	67,055	192,683	0	0	284,694

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
---- (\$K) ----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	14,817	10,139	67,055	192,683	0	0	284,694	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	66	664	0	0	730	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	66	664	0	0	730	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	5	880	11,838	11,838	11,838	36,398	13,927
Recap	9,297	9,297	9,297	9,297	9,297	9,297	55,784	9,297
BOS	0	12	1,994	93,450	93,450	93,450	282,356	93,450
Civ Salary	0	0	0	15,737	31,474	31,474	78,684	31,474
MIL PERSONNEL								
Off Salary	0	0	0	2,499	4,999	4,999	12,497	4,999
Enl Salary	0	0	0	5,727	11,453	11,453	28,634	11,453
House Allow	0	0	323	5,596	5,596	5,596	17,110	5,596
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9,297	9,314	12,494	144,144	168,107	168,107	511,464	170,196
TOTAL SAVINGS	9,297	9,314	12,560	144,808	168,107	168,107	512,194	170,196

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	474	21,554	0	0	22,027	
Civ Moving	0	0	4,049	161,038	0	0	165,088	
Info Tech	0	0	61	690	0	0	752	
Other	13,517	10,138	62,416	7,755	0	0	93,827	
MIL PERSONNEL								
Mil Moving	0	0	-11	981	0	0	969	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,300	0	0	0	0	0	1,300	
Misc Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	14,817	10,139	66,989	192,019	0	0	283,964	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-5	-880	-11,838	-11,838	-11,838	-36,398	-13,927
Recap	-9,297	-9,297	-9,297	-9,297	-9,297	-9,297	-55,784	-9,297
BOS	0	-12	-1,994	-93,450	-93,450	-93,450	-282,356	-93,450
Civ Salary	0	0	0	-15,737	-31,474	-31,474	-78,684	-31,474
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-8,226	-16,452	-16,452	-41,131	-16,452
House Allow	0	0	-323	-5,596	-5,596	-5,596	-17,110	-5,596
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9,297	-9,314	-12,494	-144,144	-168,107	-168,107	-511,464	-170,196
TOTAL NET COST	5,520	824	54,495	47,875	-168,107	-168,107	-227,500	-170,196

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	34,997	6,788	382,066	0	0	0	423,851
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	4,172	0	0	0	0	0	4,172
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	623	0	0	0	0	0	623
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6,005	24,022	0	0	0	30,028
TOTAL ONE-TIME	39,792	12,794	406,088	0	0	0	458,675

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
---- (\$K) ----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	27	1,557	1,557	1,557	1,557	6,257	1,557
Recap	0	62	3,534	3,534	3,534	3,534	14,197	3,534
BOS	0	0	376	21,531	21,531	21,531	64,968	21,531
Civ Salary	0	0	0	5,848	11,620	11,620	29,088	11,620
TRICARE	0	0	9	1,886	1,886	1,886	5,667	1,886
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	89	5,477	34,356	40,128	40,128	120,177	40,128
TOTAL COSTS	39,792	12,882	411,565	34,356	40,128	40,128	578,852	40,128
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	245	10,931	10,931	10,931	33,039	10,931
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	245	10,931	10,931	10,931	33,039	10,931
TOTAL SAVINGS	0	0	245	10,931	10,931	10,931	33,039	10,931

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	34,997	6,788	382,066	0	0	0	423,851	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	4,172	0	0	0	0	0	4,172	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	623	0	0	0	0	0	623	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	6,005	24,022	0	0	0	30,028	
TOTAL ONE-TIME	39,792	12,794	406,088	0	0	0	458,675	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	27	1,557	1,557	1,557	1,557	6,257	1,557
Recap	0	62	3,534	3,534	3,534	3,534	14,197	3,534
BOS	0	0	376	21,531	21,531	21,531	64,968	21,531
Civ Salary	0	0	-245	-5,083	688	688	-3,951	688
TRICARE								
TRICARE	0	0	9	1,886	1,886	1,886	5,667	1,886
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	89	5,231	23,424	29,196	29,196	87,138	29,196
TOTAL NET COST	39,792	12,882	411,320	23,424	29,196	29,196	545,813	29,196

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K)-----							
CONSTRUCTION							
MILCON	1,923	18,065	1,493	0	0	0	21,480
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	38	0	0	0	0	0	38
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	250	0	0	0	0	0	250
Misc Contract	0	0	0	0	0	0	0
1-Time Other	3,805	0	0	0	0	0	3,805
TOTAL ONE-TIME	6,016	18,065	1,493	0	0	0	25,573

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1	146	158	158	158	158	778	158
Recap	1	177	191	191	191	191	943	191
BOS	0	9	1,122	1,214	1,214	1,214	4,775	1,214
Civ Salary	0	0	0	715	1,431	1,431	3,576	1,431
TRICARE	0	0	206	206	206	206	826	206
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	332	1,678	2,485	3,200	3,200	10,899	3,200
TOTAL COSTS	6,018	18,396	3,171	2,485	3,200	3,200	36,472	3,200
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:23 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,923	18,065	1,493	0	0	0	21,480	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	38	0	0	0	0	0	38	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	250	0	0	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,805	0	0	0	0	0	3,805	
TOTAL ONE-TIME	6,016	18,065	1,493	0	0	0	25,573	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Sustainment	1	146	158	158	158	158	778	158
Recap	1	177	191	191	191	191	943	191
BOS	0	9	1,122	1,214	1,214	1,214	4,775	1,214
Civ Salary	0	0	0	715	1,431	1,431	3,576	1,431
TRICARE	0	0	206	206	206	206	826	206
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	332	1,678	2,485	3,200	3,200	10,899	3,200
TOTAL NET COST	6,018	18,396	3,171	2,485	3,200	3,200	36,472	3,200

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:23 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	623	45	6,879	0	0	0	7,548
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	714	0	0	0	0	0	714
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,337	45	6,879	0	0	0	8,261

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
---- (\$K) ----	----	----	----	----	----	----	----	-----
O&M								
Sustainment	0	0	53	53	53	53	212	53
Recap	0	11	1,731	1,731	1,731	1,731	6,936	1,731
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	-249	-249	-249	-747	-249
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	413	413	413	1,240	413
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12	1,784	1,948	1,948	1,948	7,641	1,948
TOTAL COSTS	1,337	57	8,663	1,948	1,948	1,948	15,902	1,948
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	3	343	343	343	1,033	343
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3	343	343	343	1,033	343
TOTAL SAVINGS	0	0	3	343	343	343	1,033	343

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	623	45	6,879	0	0	0	7,548	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	714	0	0	0	0	0	714	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,337	45	6,879	0	0	0	8,261	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	53	53	53	53	212	53
Recap	0	11	1,731	1,731	1,731	1,731	6,936	1,731
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-3	-343	-343	-343	-1,033	-343
TRICARE	0	0	0	-249	-249	-249	-747	-249
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	413	413	413	1,240	413
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12	1,781	1,605	1,605	1,605	6,608	1,605
TOTAL NET COST	1,337	57	8,660	1,605	1,605	1,605	14,870	1,605

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	32	0	0	32
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	80	0	0	80
HHG	0	0	0	28	0	0	28
Misc	0	0	0	8	0	0	8
House Hunt	0	0	0	22	0	0	22
PPP	0	0	0	0	0	0	0
RITA	0	0	0	40	0	0	40
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	3	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	2	0	0	2
Prog Manage	12	9	6	5	0	0	32
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	3	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	14	0	0	14
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12	9	6	312	0	0	339

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
---- (\$K) ----	----	----	----	----	----	----	----	----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	12	9	6	312	0	0	339	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	15	15	15	44	15
Recap	0	0	0	11	11	11	32	11
BOS	0	0	0	20	20	20	60	20
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	79	112	112	303	112
TOTAL SAVINGS	0	0	0	79	112	112	303	112

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	69	0	0	69	
Civ Moving	0	0	0	215	0	0	215	
Info Tech	0	0	0	2	0	0	2	
Other	12	9	6	12	0	0	39	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	14	0	0	14	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	12	9	6	312	0	0	339	
RECURRING NET								
----(\$K)----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-15	-15	-15	-44	-15
Recap	0	0	0	-11	-11	-11	-32	-11
BOS	0	0	0	-20	-20	-20	-60	-20
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-79	-112	-112	-303	-112
TOTAL NET COST	12	9	6	234	-112	-112	37	-112

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Mormouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	806	0	8,955	0	0	0	9,761
O&M							
CIV SALARY							
Civ RIFs	0	0	0	3,025	0	0	3,025
Civ Retire	0	0	0	855	0	0	855
CIV MOVING							
Per Diem	0	0	0	2,324	0	0	2,324
POV Miles	0	0	0	11	0	0	11
Home Purch	0	0	0	16,408	0	0	16,408
HHG	0	0	0	1,115	0	0	1,115
Misc	0	0	0	605	0	0	605
House Hunt	0	0	0	1,387	0	0	1,387
PPP	0	0	0	603	0	0	603
RITA	0	0	0	5,806	0	0	5,806
FREIGHT							
Packing	0	0	0	39	0	0	39
Freight	0	0	0	241	0	0	241
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	227	0	0	227
OTHER							
Info Tech	11	0	0	126	0	0	136
Prog Manage	368	276	207	155	0	0	1,005
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	27	0	0	27
Misc	0	0	0	23	0	0	23
OTHER							
Elim PCS	0	0	0	37	0	0	37
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1	0	0	0	0	0	1
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	99	0	0	0	99
TOTAL ONE-TIME	1,185	276	9,261	33,016	0	0	43,738

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
---- (\$K) ----	----	----	----	----	----	----	----	----
O&M								
Sustainment	0	0	137	137	137	137	549	137
Recap	0	0	87	87	87	87	348	87
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	-12	-12	-12	-36	-12
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	224	212	212	212	860	212
TOTAL COSTS	1,185	276	9,485	33,228	212	212	44,598	212
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	65	0	0	65	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	65	0	0	65	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	329	329	329	988	329
Civ Salary	0	0	0	3,325	6,211	6,211	15,749	6,211
MIL PERSONNEL								
Off Salary	0	0	0	125	250	250	625	250
Enl Salary	0	0	0	165	329	329	824	329
House Allow	0	0	0	136	136	136	407	136
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,080	7,256	7,256	18,593	7,256
TOTAL SAVINGS	0	0	0	4,146	7,256	7,256	18,658	7,256

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	806	0	8,955	0	0	0	9,761	
O&M								
Civ Retir/RIF	0	0	0	3,880	0	0	3,880	
Civ Moving	0	0	0	28,540	0	0	28,540	
Info Tech	11	0	0	126	0	0	136	
Other	368	276	207	382	0	0	1,232	
MIL PERSONNEL								
Mil Moving	0	0	0	23	0	0	23	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1	0	0	0	0	0	1	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	99	0	0	0	99	
TOTAL ONE-TIME	1,185	276	9,261	32,951	0	0	43,673	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Sustainment	0	0	137	137	137	137	549	137
Recap	0	0	87	87	87	87	348	87
BOS	0	0	0	-329	-329	-329	-988	-329
Civ Salary	0	0	0	-3,325	-6,211	-6,211	-15,749	-6,211
TRICARE	0	0	0	-12	-12	-12	-36	-12
MIL PERSONNEL								
Mil Salary	0	0	0	-290	-579	-579	-1,449	-579
House Allow	0	0	0	-136	-136	-136	-407	-136
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	224	-3,868	-7,044	-7,044	-17,732	-7,044
TOTAL NET COST	1,185	276	9,485	29,082	-7,044	-7,044	25,940	-7,044

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
---- (\$K) ----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0							
TOTAL NET COST	0							

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	115	0	0	115
Civ Retire	0	0	0	24	0	0	24
CIV MOVING							
Per Diem	0	0	0	94	0	0	94
POV Miles	0	0	0	3	0	0	3
Home Purch	0	0	0	260	0	0	260
HHG	0	0	0	88	0	0	88
Misc	0	0	0	23	0	0	23
House Hunt	0	0	0	65	0	0	65
PPP	0	0	0	0	0	0	0
RITA	0	0	0	125	0	0	125
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	14	0	0	14
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	6	0	0	6
Prog Manage	24	18	14	10	0	0	66
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	2	0	0	2
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	19	0	0	19
Misc	0	0	0	7	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	57	0	0	57
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	24	18	14	926	0	0	982

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
---- (\$K) ----	----	----	----	----	----	----	----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	24	18	14	926	0	0	982	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	24	0	0	24	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	24	0	0	24	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	82	82	82	245	82
Civ Salary	0	0	0	33	67	67	167	67
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	53	53	53	159	53
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	168	201	201	571	201
TOTAL SAVINGS	0	0	0	192	201	201	595	201

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	139	0	0	139	
Civ Moving	0	0	0	674	0	0	674	
Info Tech	0	0	0	6	0	0	6	
Other	24	18	14	19	0	0	75	
MIL PERSONNEL								
Mil Moving	0	0	0	5	0	0	5	
OTHER								
HAP / RSE	0	0	0	57	0	0	57	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	24	18	14	901	0	0	958	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-82	-82	-82	-245	-82
Civ Salary	0	0	0	-33	-67	-67	-167	-67
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-53	-53	-53	-159	-53
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-168	-201	-201	-571	-201
TOTAL NET COST	24	18	14	733	-201	-201	387	-201

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	49	49	49	147	49
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	49	49	49	147	49
TOTAL COSTS	0	0	0	49	49	49	147	49
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	182	182	182	546	182
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	182	182	182	546	182
TOTAL SAVINGS	0	0	0	182	182	182	546	182

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	49	49	49	147	49
Civ Salary	0	0	0	-182	-182	-182	-546	-182
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-133	-133	-133	-399	-133
TOTAL NET COST	0	0	0	-133	-133	-133	-399	-133

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
---- (\$K) ----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1	1	1	4	1
TOTAL COSTS	0	0	0	1	1	1	4	1
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	6	6	6	17	6
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	6	6	6	17	6
TOTAL SAVINGS	0	0	0	6	6	6	17	6

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	4	1
Civ Salary	0	0	0	-6	-6	-6	-17	-6
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-4	-4	-4	-12	-4
TOTAL NET COST	0	0	0	-4	-4	-4	-12	-4

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	25	392	0	0	417
NET CHANGE-Mil	0	0	-25	-392	0	0	-417
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	106	4,546	0	0	4,652
NET CHANGE-Civ	0	0	-106	-4,546	0	0	-4,652
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	2	200	1	0	0	203
NET CHANGE-Stu	0	-2	-200	-1	0	0	-203

ABERDEEN, MD (24004)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1	186	0	0	187
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1	186	0	0	187
Jobs Gained-Civ	0	0	87	4,766	0	0	4,853
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	87	4,766	0	0	4,853
Jobs Gained-Stu	0	0	0	1	0	0	1
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	1	0	0	1

WEST POINT, NY (36953)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	24	0	0	0	24
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	24	0	0	0	24
Jobs Gained-Civ	0	0	18	20	0	0	38
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	18	20	0	0	38
Jobs Gained-Stu	0	2	200	0	0	0	202
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	2	200	0	0	0	202

BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	44	0	0	44
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	44	0	0	44
Jobs Gained-Civ	0	0	1	107	0	0	108
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	1	107	0	0	108
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	11	0	0	11
NET CHANGE-Civ	0	0	0	-11	0	0	-11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	16	0	0	16
Jobs Lost-Mil	0	0	0	29	0	0	29
NET CHANGE-Mil	0	0	0	-13	0	0	-13
Jobs Gained-Civ	0	0	0	170	0	0	170
Jobs Lost-Civ	0	0	0	851	0	0	851
NET CHANGE-Civ	0	0	0	-681	0	0	-681
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	3	0	0	3
NET CHANGE-Mil	0	0	0	-3	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	14	0	0	14
NET CHANGE-Civ	0	0	0	-14	0	0	-14
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	7	0	0	7
NET CHANGE-Mil	0	0	0	-7	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	30	0	0	30
NET CHANGE-Civ	0	0	0	-30	0	0	-30
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	49	0	0	49
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	49	0	0	49
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	2	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	2	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:13 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
MONMOUTH, NJ (34558)	Closes in FY 2009
ABERDEEN, MD (24004)	Realignment
WEST POINT, NY (36953)	Realignment
BASE X (ARMY), US (XARMY)	Realignment
KNOX, KY (21478)	Realignment
BELVOIR, VA (51062)	Realignment
CRYSTAL CITY LEASE, VA (5102n)	Realignment
REDSTONE, AL (01750)	Realignment
DSC - Columbus, OH (39225)	Realignment
MEADE, MD (24571)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
MONMOUTH, NJ (34558)	ABERDEEN, MD (24004)	119 mi
MONMOUTH, NJ (34558)	WEST POINT, NY (36953)	94 mi
MONMOUTH, NJ (34558)	BASE X (ARMY), US (XARMY)	1,750 mi
MONMOUTH, NJ (34558)	BELVOIR, VA (51062)	199 mi
MONMOUTH, NJ (34558)	DSC - Columbus, OH (39225)	504 mi
MONMOUTH, NJ (34558)	MEADE, MD (24571)	145 mi
ABERDEEN, MD (24004)	KNOX, KY (21478)	642 mi
ABERDEEN, MD (24004)	BELVOIR, VA (51062)	88 mi
ABERDEEN, MD (24004)	REDSTONE, AL (01750)	758 mi
BELVOIR, VA (51062)	CRYSTAL CITY LEASE, VA (5102n)	14 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
-----	----	----	----	----	----	----
Officer Positions:	0	0	1	105	0	0
Enlisted Positions:	0	0	0	51	0	0
Civilian Positions:	0	0	87	3,792	0	0
Student Positions:	0	0	0	1	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	14	0	0
Mil Light Vehic (tons):	0	0	0	58	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	9	0	0	0
Enlisted Positions:	0	0	15	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	2	200	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	8	0	0
Enlisted Positions:	0	0	0	36	0	0
Civilian Positions:	0	0	1	107	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	16	0	0
Mil Light Vehic (tons):	0	0	0	29	0	0
Heavy/Spec Vehic (tons):	0	0	0	2	0	0

Transfers from MONMOUTH, NJ (34558) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	12	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	156	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	49	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from KNOX, KY (21478) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	10	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from BELVOIR, VA (51062) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	11	0	0
Enlisted Positions:	0	0	0	12	0	0
Civilian Positions:	0	0	0	767	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	1	0	0

Transfers from REDSTONE, AL (01750) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	5	0	0
Enlisted Positions:	0	0	0	2	0	0
Civilian Positions:	0	0	0	29	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CRYSTAL CITY LEASE, VA (5102n) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	3	0	0
Civilian Positions:	0	0	0	14	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

Total Officer Employees:	177	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	242	Total Sustainment (\$K/Year):	13,927
Total Student Employees:	203	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,649	BOS Non-Payroll (\$K/Year):	93,444
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	41,700
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,116
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	957,623
Starting Facilities (KSF):	4,995	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,098	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,530		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,395.00 131.00 33.79
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 26,318 21,303
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	163 8,901
Latitude:	40.300000	Retiree	0 13,800 20,382
Longitude:	-74.050000	Retiree65+	0 8,987 35,528

Name: ABERDEEN, MD (24004)

Total Officer Employees:	416	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,588	Total Sustainment (\$K/Year):	33,839
Total Student Employees:	2,831	Sustain Payroll (\$K/Year):	16,887
Total Civilian Employees:	6,854	BOS Non-Payroll (\$K/Year):	94,054
Accomp Mil not Receiving BAH:	52.3%	BOS Payroll (\$K/Year):	110,565
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	2,635
Enlisted Housing Units Avail:	234	Installation PRV(\$K):	2,845,026
Starting Facilities (KSF):	14,280	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,264	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	884		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,573.00 145.00 22.67
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 60,704 52,876
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	318 7,561
Latitude:	39.491667	Retiree	0 12,723 30,748
Longitude:	-76.136111	Retiree65+	0 2,992 27,218

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WEST POINT, NY (36953)

Total Officer Employees:	746	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	737	Total Sustainment(\$K/Year):	34,530
Total Student Employees:	4,825	Sustain Payroll (\$K/Year):	21,149
Total Civilian Employees:	2,446	BOS Non-Payroll (\$K/Year):	87,792
Accomp Mil not Receiving BAH:	69.0%	BOS Payroll (\$K/Year):	120,097
Officer Housing Units Avail:	69	Family Housing (\$K/Year):	5,237
Enlisted Housing Units Avail:	31	Installation PRV(\$K):	2,501,997
Starting Facilities(KSF):	8,849	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,106	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,755		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.40		Admits Visits Prescrip
Per Diem Rate (\$/Day):	160	CostFactor	7,931.00 133.00 38.28
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,083 105,054 67,307
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	161 7,081
Latitude:	41.383333	Retiree	112 17,859 23,397
Longitude:	-73.966667	Retiree65+	59 11,089 33,256

Name: BASE X (ARMY), US (XARMY)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	7	Total Sustainment(\$K/Year):	262
Total Student Employees:	0	Sustain Payroll (\$K/Year):	143
Total Civilian Employees:	101	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	92
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	22,901
Starting Facilities(KSF):	61	Svc/Agcy Recap Rate (Years):	4
Officer BAH (\$/Month):	1,676	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,219		
Civ Locality Pay Factor:	1.140	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	174	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,993	Total Sustainment(\$K/Year):	43,378
Total Student Employees:	8,119	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,995	BOS Non-Payroll (\$K/Year):	50,053
Accomp Mil not Receiving BAH:	55.3%	BOS Payroll (\$K/Year):	129,526
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	8,130
Enlisted Housing Units Avail:	494	Installation PRV(\$K):	3,249,747
Starting Facilities(KSF):	17,773	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	811	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	569		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,546.00 116.00 48.91
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,743 240,019 249,704
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438 9,539
Latitude:	37.916667	Retiree	368 67,023 217,331
Longitude:	-85.966667	Retiree65+	71 13,712 161,692

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683333	Retiree	620 82,951 143,920
Longitude:	-77.133333	Retiree65+	399 38,978 127,451

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102n)

Total Officer Employees:	581	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	227	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,589	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: REDSTONE, AL (01750)

Total Officer Employees:	304	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	502	Total Sustainment(\$K/Year):	32,505
Total Student Employees:	934	Sustain Payroll (\$K/Year):	2,171
Total Civilian Employees:	11,456	BOS Non-Payroll (\$K/Year):	52,009
Accomp Mil not Receiving BAH:	27.5%	BOS Payroll (\$K/Year):	34,847
Officer Housing Units Avail:	68	Family Housing (\$K/Year):	1,554
Enlisted Housing Units Avail:	240	Installation PRV(\$K):	3,043,214
Starting Facilities(KSF):	11,688	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	933	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	674		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	4,106.00 94.00 22.21
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 53,942 43,513
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	324 15,108
Latitude:	34.616667	Retiree	0 38,847 149,850
Longitude:	-86.666667	Retiree65+	0 2,106 128,575

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment(\$K/Year):	9,844
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll (\$K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment(\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	7,029.66 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716667	Retiree65+	0 15,977 67,504

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	54,730	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	1,300	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			4,995	FH ShDn:	0.000%

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	6,005	24,022	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	623	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	4,172	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	3,805	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	250	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	38	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF):			0	FH ShDn:	0.000%

Name: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	714	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	6	FH	ShDn: 0.000%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	99	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	11	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Mormouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn (KSF):	0	FH	ShDn: 0.000%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn (KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF):			0	FH ShDn:	0.000%

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-40	0	0
Enl Scenario Change:	0	0	0	-139	0	0
Civ Scenario Change:	0	0	0	-440	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	-2	10	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	168	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1,174	-2	21	0	0	0
Stu Prog nonBRAC Change:	-31	18	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	20	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	4	3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-2	0	0
Enl Scenario Change:	0	0	0	-4	0	0
Civ Scenario Change:	0	0	0	-84	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-89	-13	0	0	0	0
Stu Prog nonBRAC Change:	-3	-42	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-323	-197	-159	-149	-186	-35
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ABERDEEN, MD (24004)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1404	SF	176,000	0 Default	66,500	182.60	4.40
3151	SF	297,000	0 Default	0	299.34	3.15
3171	SF	101,000	0 Default	80,000	193.57	2.72
7346	SF	30,000	0 Default	0	109.40	3.15
8521	SY	238,100	0 Default	0	45.83	1.07
6100	SF	0	411,700 Red	0	138.78	2.52
2111	SF	210,000	0 Default	0	196.52	2.03
1112	SY	10,000	0 Default	0	94.44	0.90
1122	SY	16,000	0 Default	0	94.44	0.90
1131	SY	91,000	0 Default	0	94.44	0.90
1163	SY	1,000	0 Default	0	94.44	0.90
1404	SF	0	10,000 Red	0	182.60	4.40
6100	SF	474,000	0 Default	0	138.78	2.52

Name: WEST POINT, NY (36953)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1712	SF	7,000	0 Default	0	175.25	2.71
7210	SF	75,000	0 Default	0	149.92	4.16
8521	SY	3,000	0 Default	0	45.83	1.07

Name: BASE X (ARMY), US (XARMY)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	21,000	0 Default	0	138.78	2.52
6101	SF	8,000	0 Default	0	151.95	3.83
7210	SF	5,000	0 Default	0	149.92	4.16
8521	SY	19,000	0 Default	0	45.83	1.07

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	22,100	0 Default	0	138.78	2.52
3211	SF	35,000	0 Default	0	128.72	2.64
8521	SY	6,084	0 Default	0	45.83	1.07

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:15 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
 Combines USA-0223 and TECH-0052R.

USA-0223

PIMS 663: Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) and associated PEO research, development and acquisition functions to Aberdeen Proving Ground, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

Other DoD and non-Army organizations on Ft. Monmouth will be disestablished, relocated or remain in place without garrison support. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees. These organizations are relocated to Base X for COBRA purposes.

USA-0052R

This scenario consolidates C4ISR technical facilities into a fewer locations. The scenario consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Acquisition at Aberdeen, MD. Consolidation of research includes moving research in Networks done by the Army Research Institute. The consolidated research organization will be coupled with research in cognitive engineering, human performance and in human factors associated with C4ISR and Networks and Information systems research by ARL to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare. This scensrio consolidates the PEO EIS at Ft. Belvoir, VA.

Each part of the scenario will require moving the People & their Positions (government only) and the Special Equipment & Facilities reported as performing that activity. People includes Military (Officers and Enlisted), Civilian and those contractor personnel for whom the government is obliged to provide on-base facilities. Special Equipment includes Mission and Support Equipment as well as those vehicles required to accomplish the mission being moved.

Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Monmouth, NJ to Aberdeen, MD.

Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Belvoir, VA to Aberdeen, MD.

Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Information Systems Development and Aquisition from PEO EIS at Fort Monmouth, NJ to PEO Enterprise Information System at Fort Belvoir.

Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities in the Army Research Institute doing Information Systems Research in Networks from Ft Knox, KY to APG, MD.

Action 5: Realign Redstone Arsenal, AL, by relocating and consolidating Ground Information Systems, Sensors, Electronic Warfare, and Electronics Development and Acquisition to APG, MD.

Action 6: Realign PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation in Crystal City, VA, by relocating and consolidating Enterprise Information Systems (EIS), Development and Acquisition to PEO EIS, Fort Belvoir, VA.

Department : Army
Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN THREE
=====

USA-0223

Personnel and Equipment moving to APG include the Reserarch, Development and Acquisition functions of the Communications & Electronics Command (CECOM).

This move is consistent with the Education and Training JCSG proposal that does the same thing. That proposal realizes a savings of 4 Officers 9 Enlisted and 11 Civilians, through consolidation of the Prep School with the Military Academy. Those savings are included in this proposal and are taken on screen 6. The remainder (9 Officers, 15 Enlisted, 18 Civilians and 202 Students) are moved from Ft. Monmouth to West Point.

Personnel and Equipment moved to Base X include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees.

The numbers of personnel moving to Base X were adjusted to reflect non-BRAC programming changes in personnel strengths to the units on Ft. Monmouth. Due to these programming actions between FY03 and FY08 the total population of Ft. Monmouth decreases by 8 Officers, 1 Enlisted and 160 Civilians. So, the positions moved to Base X were adjusted to reflect these changes.

Belvoir will move CECOM personnel of 11 OFF/12/ENL/767 CIV to APG. Belvoir will gain from the realignment of PMALTESS 0 OFF/3 ENL/ 14 CIV. Fort Belvoir is flying two aircraft to Aberdeen. Therefore, they are not included in movement table. The heavy vehicle shown for Belvoir is an M1 A1 tank for NVESD located at A.P. Hill, not Belvoir.

Restone will move personnel of 5 OFF/2/ENL/26 CIV to APG.

Knox will move personnel of 0 OFF/0/ENL/10 CIV to APG.

FOOTNOTES FOR SCREEN FIVE
=====

Aberdeen Proving Ground

ABERDEEN Utility Support costs total \$30,027,653 based on TABS nodal analysis TECH-0052R and USA-0223.

ABERDEEN One-Time IT costs total of \$4,172,353 based on TABS nodal analysis for TECH-0052R and USA-0223.

ABERDEEN One-Time environmental costs total of \$623,148 based on TABS nodal analysis for USA-0255, TECH-0052R and USA-0223.

Fort Monmouth

ONE-TIME MOVING Costs at Ft. Monmouth are costs associated with disassembly, reassembly and recalibration of research and development equipment. \$54.73M for units moving to APG.

ENVIRONMENTAL COSTS include; EBS & NEPA Disposal EIS at Ft. Monmouth (\$1.3M). Costs at gaining installations reflect this CRS portion of the cumulative environmental costs at the installation when all CR impacting those installations are considered. These costs include Air Conformity Analysis, New Source Review & NEPA.

West Point

Department : Army
Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME UNIQUE Costs are for Utilities Support to the MILCON on Screen 7. \$3,805,197 at West Point Military Academy.

ONE-TIME IT COSTS total \$38,436 at West Point.

ONE-TIME Environmental Costs of \$250,000

Base X

ONE-TIME IT COSTS \$713,870 at Base X.

Fort Belvoir

Local road improvement costs total \$98848 based on TABS nodal analysis for TECH-0052R

One-Time IT costs total of \$10,968 based on TABS nodal analysis for TECH-0052R

One-Time environmental costs total of \$906 based on TABS nodal analysis for TECH-0052R

FOOTNOTES FOR SCREEN SIX

=====

ABERDEEN BASEOPS increase of 168 based on TABS nodal analysis

The personnel eliminated at Ft. Monmouth includes all Base Operations personnel and reductions for consolidation savings for the Prep School moving to West Point. The BASOPS positions eliminated include 18 Officers and 96 enlisted that are mobilized reservists. These positions have been converted to contract guards since FY03. In addition to the mobilized reservist positions, an additional 3 military positions taken as savings for BASOPS have been converted to civilian positions prior to FY05 under the Army initiative to remove military positions from installation management functions. Personnel additions at APG and West Point are for BASOPS functions associated with the addition of personnel to those installations. The numbers for West Point are produced by the Army's BASOPS Tool. The numbers for APG and Ft. Belvor are based on TABS nodal analysis for TECH-0052R and USA-0223.

West Point BASEOPS increase of 20 based on TABS nodal analysis.

Fort Knox -1 Civilian reduction is based on consolidation efficiency of 5.5% personnel savings.

Fort Belvoir has a 5.5% efficiency saving for CERDEC personnel and a 15% savings for PEO/PM and CECOM Personnel. Belvoir efficiency savings from the units moving to APG is 71 civilians. BASOPS change is Off/ENL/CIV = -2/-4/-13

Redstone -1 Civilian reduction is based on consolidation efficiency of 5.5% personnel savings.

FOOTNOTES FOR SCREEN SEVEN

=====

MILCON number developed from TABS allocation of TECH-0052R, and USA-0223

MILCON at Base X is from "Green Grass" and reflects requirements for the units moving to Base X. The MILCON is input at Base X to provide a cost estimate for necessary construction when these units actually move to a permanent location; or for consolidation and AT/FP requirements if they remain at Ft. Monmouth.

APG*: Data Calls by the Technical JCSG defines specialized requirements for laboratory space for the units involved in these moves. For many of these types of facilities RPLANS algorithms do not define requirements, the database simply records actual assets. So the TECH Group requested SF requirements as well as PRVs for the specialized buildings and these requirements were entered on screen 7.

Department : Army
Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Facility requirements are base on certified input from the losing organizations.
Facility requirements include 186,000 sf of SCIF space of which 96,647 sf is RDTE lab and 87,840 sf is admin. 10,000 sf can be met by rehab of excess SCIF at APG. The PRV for 176,000 SF is based on recent construction of the SCIF facility that is being moved from Ft. Monmouth to APG..

FAC 3151 provides the 297,000 SF RDTE facilities required by elements moving from Ft Monmouth.
FAC 3171 provides the \$80,000 PRV for 101,000 SF facilities required by elements moving from Ft Belvoir.

FAC 6100 needs are met by excess at APG and new construction			
Requirement = 162*(6009 -5151)	=	138964 SF	New MILCON
Requirement for 5151 people	= 162* 5151 =	834462	
less space from SCIF	=	- 87840	
less space from Nodal Anal	=	- 335000	New Milcon
Net	=	411622	
Round off to nearest hundred		78	

Total 411700 Rehab

138964 + 335000 +36 = 473964 Total New MILCON

For FAC 8511,

(36000+172000)+(6009-5151)*35 +77 = 238100 SQYD

Movement of Aircraft communications
RDTE requires extensive improvement to APG facilities

Fort Belvoir requires;
FAC 6100 22,100 SF
FAC 3211 35,000 RDT&E Technincal Facility
FAC 8521 3,000 SY of Surfaced Parking

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
MONMOUTH	0	0	0
ABERDEEN	423,851,549	0	423,851,549
WEST POINT	21,480,455	0	21,480,455
BASE X (ARMY)	7,547,716	0	7,547,716
KNOX	0	0	0
BELVOIR	9,761,230	0	9,761,230
CRYSTAL CITY LEASE	0	0	0
REDSTONE	0	0	0
DSC - Columbus	0	0	0
MEADE	0	0	0
Totals:	462,640,951	0	462,640,951

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: ABERDEEN, MD (24004)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1404	Emergency Operations Center/SCIF	SF	176,000	n/a**	0 Default	n/a**	66,500
3151	Weapons RDT&E Facility	SF	297,000	95,152	0 Default	0	95,152
3171	Electronic and Communication RDT&E Facili	SF	101,000	n/a**	0 Default	n/a**	80,000
7346	Exchange Sales Facility	SF	30,000	3,528	0 Default	0	3,528
8521	Vehicle Parking, Surfaced	SY	238,100	11,650	0 Default	0	11,650
6100	General Administrative Building	SF	0	0	411,700 Red	39,038	39,038
2111	Aircraft Maintenance Hangar	SF	210,000	44,228	0 Default	0	44,228
1112	Rotary Wing Landing Area, Surfaced	SY	10,000	1,008	0 Default	0	1,008
1122	Rotary Wing Taxiway, Surfaced	SY	16,000	1,613	0 Default	0	1,613
1131	Aircraft Apron, Surfaced	SY	91,000	9,175	0 Default	0	9,175
1163	Aircraft Washing Pad, Surfaced	SY	1,000	101	0 Default	0	101
1404	Emergency Operations Center/SCIF	SF	0	0	10,000 Red	1,248	1,248
6100	General Administrative Building	SF	474,000	70,610	0 Default	0	70,610
Total Construction Cost:							423,851
- Construction Cost Avoid:							0
Total Net Milcon Cost:							423,851

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: WEST POINT, NY (36953)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1712 Applied Instruction Building	SF	7,000	2,089	0 Default	0	2,089
7210 Enlisted Unaccompanied Personnel Housing	SF	75,000	19,158	0 Default	0	19,158
8521 Vehicle Parking, Surfaced	SY	3,000	233	0 Default	0	233
Total Construction Cost:						21,480
- Construction Cost Avoid:						0
Total Net Milcon Cost:						21,480

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 4
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: BASE X (ARMY), US (XARMY)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	21,000	3,828	0 Default	0	3,828
6101	Small Unit Headquarters Building	SF	8,000	1,596	0 Default	0	1,596
7210	Enlisted Unaccompanied Personnel Housing	SF	5,000	984	0 Default	0	984
8521	Vehicle Parking, Surfaced	SY	19,000	1,139	0 Default	0	1,139
Total Construction Cost:							7,548
- Construction Cost Avoid:							0
Total Net Milcon Cost:							7,548

• All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 5
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	22,100	3,813	0 Default	0	3,813
3211	RDT&E Technical Service Facility	SF	35,000	5,603	0 Default	0	5,603
8521	Vehicle Parking, Surfaced	SY	6,084	345	0 Default	0	345
Total Construction Cost:							9,761
- Construction Cost Avoid:							0
Total Net Milcon Cost:							9,761

- All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	53,889,281	53,150,314	53,150,314
2007	32,463,169	31,145,925	84,296,239
2008	487,151,385	454,654,146	538,950,385
2009	105,302,223	95,600,825	634,551,209
2010	-141,599,518	-125,052,609	509,498,600
2011	-141,599,518	-121,646,507	387,852,092
2012	-143,688,539	-120,078,950	267,773,142
2013	-143,688,539	-116,808,317	150,964,825
2014	-143,688,539	-113,626,768	37,338,057
2015	-143,688,539	-110,531,875	-73,193,819
2016	-143,688,539	-107,521,279	-180,715,098
2017	-143,688,539	-104,592,684	-285,307,783
2018	-143,688,539	-101,743,856	-387,051,639
2019	-143,688,539	-98,972,623	-486,024,262
2020	-143,688,539	-96,276,871	-582,301,133
2021	-143,688,539	-93,654,543	-675,955,676
2022	-143,688,539	-91,103,641	-767,059,317
2023	-143,688,539	-88,622,219	-855,681,537
2024	-143,688,539	-86,208,384	-941,889,921
2025	-143,688,539	-83,860,296	-1,025,750,217

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	462,640,951	
Total - Construction		462,640,951
Personnel		
Civilian RIF	20,363,129	
Civilian Early Retirement	5,753,142	
Eliminated Military PCS	1,011,847	
Unemployment	1,477,732	
Total - Personnel		28,605,849
Overhead		
Program Management Cost	38,064,502	
Support Contract Termination	0	
Mothball / Shutdown	901,800	
Total - Overhead		38,966,302
Moving		
Civilian Moving	188,640,436	
Civilian PPP	3,762,576	
Military Moving	804,966	
Freight	2,114,865	
Information Technologies	5,820,400	
One-Time Moving Costs	54,730,000	
Total - Moving		255,873,243
Other		
HAP / RSE	71,518	
Environmental Mitigation Costs	2,174,010	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	33,931,500	
Total - Other		36,177,028

Total One-Time Costs		822,263,374

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	819,430	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		819,430

Total Net One-Time Costs		821,443,943

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	17,165,338	
Civilian Early Retirement	4,862,204	
Eliminated Military PCS	974,897	
Unemployment	1,237,378	
Total - Personnel		24,239,817
Overhead		
Program Management Cost	36,960,545	
Support Contract Termination	0	
Mothball / Shutdown	899,100	
Total - Overhead		37,859,645
Moving		
Civilian Moving	160,114,458	
Civilian PPP	3,159,144	
Military Moving	724,741	
Freight	1,814,220	
Information Technologies	752,000	
One-Time Moving Costs	54,730,000	
Total - Moving		221,294,564
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,300,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,300,000
-----	-----	-----
Total One-Time Costs		284,694,027
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	730,042	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		730,042
-----	-----	-----
Total Net One-Time Costs		283,963,985

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	423,851,549	
Total - Construction		423,851,549
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,172,360	
One-Time Moving Costs	0	
Total - Moving		4,172,360
Other		
HAP / RSE	0	
Environmental Mitigation Costs	623,100	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,027,650	
Total - Other		30,650,750
Total One-Time Costs		458,674,659
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		458,674,659

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	21,480,455	
Total - Construction		21,480,455
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	38,000	
One-Time Moving Costs	0	
Total - Moving		38,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,805,000	
Total - Other		4,055,000
Total One-Time Costs		25,573,455
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		25,573,455

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,547,716	
Total - Construction		7,547,716
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	713,870	
One-Time Moving Costs	0	
Total - Moving		713,870
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		8,261,586

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,261,586

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	31,891	
Support Contract Termination	0	
Mothball / Shutdown	2,700	
Total - Overhead		34,591
Moving		
Civilian Moving	210,959	
Civilian PPP	0	
Military Moving	0	
Freight	4,091	
Information Technologies	1,600	
One-Time Moving Costs	0	
Total - Moving		216,649
Other		
HAP / RSE	14,322	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		14,322

Total One-Time Costs		339,400

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		339,400

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,761,230	
Total - Construction		9,761,230
Personnel		
Civilian RIF	3,024,976	
Civilian Early Retirement	854,840	
Eliminated Military PCS	36,949	
Unemployment	227,001	
Total - Personnel		4,143,766
Overhead		
Program Management Cost	1,005,474	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,005,474
Moving		
Civilian Moving	27,656,239	
Civilian PPP	603,432	
Military Moving	50,937	
Freight	280,805	
Information Technologies	136,570	
One-Time Moving Costs	0	
Total - Moving		28,727,984
Other		
HAP / RSE	0	
Environmental Mitigation Costs	910	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	98,850	
Total - Other		99,760
-----		-----
Total One-Time Costs		43,738,214
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	65,251	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		65,251
-----		-----
Total Net One-Time Costs		43,672,964

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	115,417	
Civilian Early Retirement	24,108	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		148,427
Overhead		
Program Management Cost	66,592	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		66,592
Moving		
Civilian Moving	658,779	
Civilian PPP	0	
Military Moving	29,287	
Freight	15,748	
Information Technologies	6,000	
One-Time Moving Costs	0	
Total - Moving		709,815
Other		
HAP / RSE	57,196	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		57,196
-----	-----	-----
Total One-Time Costs		982,031
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	24,138	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		24,138
-----	-----	-----
Total Net One-Time Costs		957,893

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	168	1,026	-9,947	-9,947	-9,947	-28,646	-12,036
Recap Change	-9,296	-9,047	-3,754	-3,765	-3,765	-3,765	-33,391	-3,765
BOS Change	0	-3	-496	-71,086	-71,086	-71,086	-213,756	-71,086
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9,295	-8,882	-3,224	-84,797	-84,797	-84,797	-275,793	-86,886

MONMOUTH, NJ (34558)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-5	-880	-11,838	-11,838	-11,838	-36,398	-13,927
Recap Change	-9,297	-9,297	-9,297	-9,297	-9,297	-9,297	-55,784	-9,297
BOS Change	0	-12	-1,994	-93,450	-93,450	-93,450	-282,356	-93,450
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9,297	-9,314	-12,171	-114,585	-114,585	-114,585	-374,539	-116,674

ABERDEEN, MD (24004)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	27	1,557	1,557	1,557	1,557	6,257	1,557
Recap Change	0	62	3,534	3,534	3,534	3,534	14,197	3,534
BOS Change	0	0	376	21,531	21,531	21,531	64,968	21,531
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	89	5,467	26,622	26,622	26,622	85,422	26,622

WEST POINT, NY (36953)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	146	158	158	158	158	778	158
Recap Change	1	177	191	191	191	191	943	191
BOS Change	0	9	1,122	1,214	1,214	1,214	4,775	1,214
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	332	1,471	1,563	1,563	1,563	6,496	1,563

BASE X (ARMY), US (XARMY)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	53	53	53	53	212	53
Recap Change	0	11	1,731	1,731	1,731	1,731	6,936	1,731
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	12	1,784	1,784	1,784	1,784	7,148	1,784

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

KNOX, KY (21478)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-15	-15	-15	-44	-15
Recap Change	0	0	0	-11	-11	-11	-32	-11
BOS Change	0	0	0	-20	-20	-20	-60	-20
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-45	-45	-45	-136	-45

BELVOIR, VA (51062)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	137	137	137	137	549	137
Recap Change	0	0	87	87	87	87	348	87
BOS Change	0	0	0	-329	-329	-329	-988	-329
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	224	-105	-105	-105	-91	-105

CRYSTAL CITY LEASE, VA (5102n)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

REDSTONE, AL (01750)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-82	-82	-82	-245	-82
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-82	-82	-82	-245	-82

DSC - Columbus, OH (39225)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	49	49	49	147	49
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	49	49	49	147	49

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)								
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	1	1	1	4	1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	1	1	1	4	1

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	106	4,926	0	0	5,032
Early Retirement*	8.10%	0	0	8	398	0	0	406
Regular Retirement*	1.67%	0	0	1	82	0	0	83
Civilian Turnover*	9.16%	0	0	10	449	0	0	459
Civs Not Moving (RIFs)*	6.00%	0	0	6	295	0	0	301
Civilians Moving (the remainder)		0	0	81	3,702	0	0	3,783
Civilian Positions Available		0	0	25	1,224	0	0	1,249
CIVILIAN POSITIONS ELIMINATED		0	0	0	526	0	0	526
Early Retirement	8.10%	0	0	0	43	0	0	43
Regular Retirement	1.67%	0	0	0	8	0	0	8
Civilian Turnover	9.16%	0	0	0	48	0	0	48
Civs Not Moving (RIFs)*	6.00%	0	0	0	31	0	0	31
Priority Placement#	39.97%	0	0	0	210	0	0	210
Civilians Available to Move		0	0	0	186	0	0	186
Civilians Moving		0	0	0	186	0	0	186
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	106	4,926	0	0	5,032
Civilians Moving		0	0	81	3,888	0	0	3,969
New Civilians Hired		0	0	25	1,038	0	0	1,063
Other Civilian Additions		0	0	0	188	0	0	188
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	8	441	0	0	449
TOTAL CIVILIAN RIFs		0	0	6	326	0	0	332
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	210	0	0	210
TOTAL CIVILIAN NEW HIRES		0	0	25	1,226	0	0	1,251

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	106	4,106	0	0	4,212
Early Retirement*	8.10%	0	0	8	333	0	0	341
Regular Retirement*	1.67%	0	0	1	69	0	0	70
Civilian Turnover*	9.16%	0	0	10	375	0	0	385
Civs Not Moving (RIFs)*	6.00%	0	0	6	246	0	0	252
Civilians Moving (the remainder)		0	0	81	3,083	0	0	3,164
Civilian Positions Available		0	0	25	1,023	0	0	1,048
CIVILIAN POSITIONS ELIMINATED		0	0	0	440	0	0	440
Early Retirement	8.10%	0	0	0	36	0	0	36
Regular Retirement	1.67%	0	0	0	7	0	0	7
Civilian Turnover	9.16%	0	0	0	40	0	0	40
Civs Not Moving (RIFs)*	6.00%	0	0	0	26	0	0	26
Priority Placement#	39.97%	0	0	0	176	0	0	176
Civilians Available to Move		0	0	0	155	0	0	155
Civilians Moving		0	0	0	155	0	0	155
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	8	369	0	0	377
TOTAL CIVILIAN RIFs		0	0	6	272	0	0	278
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	176	0	0	176
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	87	4,598	0	0	4,685
Civilians Moving		0	0	66	3,638	0	0	3,704
New Civilians Hired		0	0	21	960	0	0	981
Other Civilian Additions		0	0	0	168	0	0	168
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	21	1,128	0	0	1,149

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	18	0	0	0	18
Civilians Moving		0	0	14	0	0	0	14
New Civilians Hired		0	0	4	0	0	0	4
Other Civilian Additions		0	0	0	20	0	0	20
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	4	20	0	0	24

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	1	107	0	0	108
Civilians Moving		0	0	1	80	0	81
New Civilians Hired		0	0	0	27	0	27
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	27	0	27

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	10	0	0	10
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	7	0	0	7
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFs		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	767	0	0	767
Early Retirement*	8.10%	0	0	0	62	0	0	62
Regular Retirement*	1.67%	0	0	0	13	0	0	13
Civilian Turnover*	9.16%	0	0	0	70	0	0	70
Civs Not Moving (RIFs)*	6.00%	0	0	0	46	0	0	46
Civilians Moving (the remainder)		0	0	0	576	0	0	576
Civilian Positions Available		0	0	0	191	0	0	191
CIVILIAN POSITIONS ELIMINATED		0	0	0	84	0	0	84
Early Retirement	8.10%	0	0	0	7	0	0	7
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Priority Placement#	39.97%	0	0	0	34	0	0	34
Civilians Available to Move		0	0	0	29	0	0	29
Civilians Moving		0	0	0	29	0	0	29
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	170	0	0	170
Civilians Moving		0	0	0	131	0	0	131
New Civilians Hired		0	0	0	39	0	0	39
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	69	0	0	69
TOTAL CIVILIAN RIFS		0	0	0	51	0	0	51
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	34	0	0	34
TOTAL CIVILIAN NEW HIRES		0	0	0	39	0	0	39

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	14	0	0	14
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	14	0	0	14
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	29	0	0	29
Early Retirement*	8.10%	0	0	0	2	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	0	22	0	0	22
Civilian Positions Available		0	0	0	7	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	49	0	0	49
Civilians Moving		0	0	37	0	0	37
New Civilians Hired		0	0	12	0	0	12
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	12	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,106	16,963	18,126	64,459

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	0	3	0	0	0	-4
Enlisted	-77	0	3	0	0	0	-74
Students	-366	85	0	0	0	0	-281
Civilians	756	-197	-128	-152	-186	-35	58
TOTAL	306	-112	-122	-152	-186	-35	-301

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,102	16,889	17,845	64,517

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	141	0	0	151
Enlisted	0	0	15	105	0	0	120
Students	0	2	200	1	0	0	203
Civilians	0	0	106	4,926	0	0	5,032
TOTAL	0	2	331	5,173	0	0	5,506

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-42	0	0	-42
Enlisted	0	0	0	-143	0	0	-143
Civilians	0	0	0	-338	0	0	-338
TOTAL	0	0	0	-523	0	0	-523

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,060	16,746	17,845	64,179

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MONMOUTH, NJ (34558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
177	242	203	4,649

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-5	-2	10	0	0	0	3
TOTAL	-7	-2	10	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
175	242	203	4,652

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	105	0	0	106
Enlisted	0	0	0	51	0	0	51
Students	0	0	0	1	0	0	1
Civilians	0	0	87	3,792	0	0	3,879
TOTAL	0	0	88	3,949	0	0	4,037

To Base: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

To Base: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	1	107	0	0	108
TOTAL	0	0	1	151	0	0	152

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	156	0	0	156
TOTAL	0	0	0	169	0	0	169

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	49	0	0	49

DCN:11618

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

TOTAL	0	0	0	49	0	0	49
-------	---	---	---	----	---	---	----

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of MONMOUTH, NJ (34558)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	125	0	0	135
Enlisted	0	0	15	88	0	0	103
Students	0	2	200	1	0	0	203
Civilians	0	0	106	4,106	0	0	4,212
TOTAL	0	2	331	4,320	0	0	4,653

SCENARIO POSITION CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-40	0	0	-40
Enlisted	0	0	0	-139	0	0	-139
Civilians	0	0	0	-440	0	0	-440
TOTAL	0	0	0	-619	0	0	-619

BASE POPULATION (After BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
416	1,588	2,831	6,854

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-31	18	0	0	0	0	-13
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,143	16	21	0	0	0	1,180

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,047

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	105	0	0	106
Enlisted	0	0	0	51	0	0	51
Students	0	0	0	1	0	0	1
Civilians	0	0	87	3,792	0	0	3,879
TOTAL	0	0	88	3,949	0	0	4,037

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

From Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

From Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	767	0	0	767
TOTAL	0	0	0	790	0	0	790

From Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	0	0	29
TOTAL	0	0	0	36	0	0	36

TOTAL PERSONNEL REALIGNMENTS (Into ABERDEEN, MD (24004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	121	0	0	122
Enlisted	0	0	0	65	0	0	65
Students	0	0	0	1	0	0	1
Civilians	0	0	87	4,598	0	0	4,685
TOTAL	0	0	88	4,785	0	0	4,873

SCENARIO POSITION CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	168	0	0	168
TOTAL	0	0	0	168	0	0	168

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
538	1,653	2,819	12,900

PERSONNEL SUMMARY FOR: WEST POINT, NY (36953)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
746	737	4,825	2,446

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	3	0	0	0	0	7
TOTAL	4	3	0	0	0	0	7

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: WEST POINT, NY (36953)			
Officers	Enlisted	Students	Civilians
746	737	4,825	2,453

PERSONNEL REALIGNMENTS:
 From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

TOTAL PERSONNEL REALIGNMENTS (Into WEST POINT, NY (36953)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

SCENARIO POSITION CHANGES FOR: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	20	0	0	20
TOTAL	0	0	0	20	0	0	20

BASE POPULATION (After BRAC Action) FOR: WEST POINT, NY (36953)

Officers	Enlisted	Students	Civilians
755	752	5,027	2,491

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
1	7	0	101

PERSONNEL REALIGNMENTS:
 From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	1	107	0	0	108
TOTAL	0	0	1	151	0	0	152

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	1	107	0	0	108
TOTAL	0	0	1	151	0	0	152

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
9	43	0	209

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of KNOX, KY (21478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

SCENARIO POSITION CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,984

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)			
Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	767	0	0	767
TOTAL	0	0	0	790	0	0	790

From Base: MONMOUTH, NJ (34558)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	156	0	0	156
TOTAL	0	0	0	169	0	0	169

From Base: CRYSTAL CITY LEASE, VA (5102n)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	14	0	0	14
TOTAL	0	0	0	17	0	0	17

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	767	0	0	767
TOTAL	0	0	0	790	0	0	790

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	170	0	0	170
TOTAL	0	0	0	186	0	0	186

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-2	0	0	-2
Enlisted	0	0	0	-4	0	0	-4

DCN:11618

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

Civilians	0	0	0	-84	0	0	-84
TOTAL	0	0	0	-90	0	0	-90

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,587	1,690	400	9,834

PERSONNEL SUMMARY FOR: CRYSTAL CITY LEASE, VA (5102n)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102n)

Officers	Enlisted	Students	Civilians
581	227	0	1,589

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	14	0	0	14
TOTAL	0	0	0	17	0	0	17

TOTAL PERSONNEL REALIGNMENTS (Out of CRYSTAL CITY LEASE, VA (5102n)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	14	0	0	14
TOTAL	0	0	0	17	0	0	17

BASE POPULATION (After BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102n)

Officers	Enlisted	Students	Civilians
581	224	0	1,575

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-89	-13	0	0	0	0	-102
TOTAL	-92	-55	0	0	0	0	-147

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,354

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	0	0	29

DCN:11618

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

TOTAL	0	0	0	36	0	0	36
-------	---	---	---	----	---	---	----

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	0	0	29
TOTAL	0	0	0	36	0	0	36

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
299	500	889	11,324

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-323	-197	-159	-149	-186	-35	-1,049
TOTAL	-324	-197	-159	-149	-186	-35	-1,050

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	6	0	4,423

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	49	0	0	49
TOTAL	0	0	0	49	0	0	49

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	49	0	0	49
TOTAL	0	0	0	49	0	0	49

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
----------	----------	----------	-----------

DCN:11618

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

42

6

0

4,472

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,388

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,390

DCN:11618

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

DCN:11618