

**NAVAL AIR STATION JACKSONVILLE, FL
ANALYST BASE VISIT**

June 16, 2005

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NAS Jacksonville ITINERARY

TIME	EVENT	LOCATION	POC	NOTES
1300-1400	Tour Base Facilities	Hangar/ramp areas P-3, S-3 and H-60	Self (went through FRS twice there)	
1400-1600	Brief	NAS Jacksonville HQ	CO NAS, COMMO CPRW-11, CO VP-30 and NADEP	

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

BASE SUMMARY SHEET

NAVAL AIR STATION JACKSONVILLE, FL

INSTALLATION MISSION

- As a master air and industrial base, our mission is to enable naval aviation war fighter readiness and to be recognized by the war fighter as the world's finest naval air station.

DOD RECOMMENDATION

- Realign Naval Air Station Brunswick, ME to a Naval Air Facility and relocate its aircraft along with dedicated personnel, equipment and support to Naval Air Station Jacksonville, FL. Consolidate Aviation Intermediate Maintenance with Fleet Readiness Center Southeast Jacksonville, FL.

DOD JUSTIFICATION

- The realignment of Naval Air Station Brunswick will reduce operating costs while single siting the East Coast Maritime Patrol community at Naval Air Station Jacksonville. This recommendation retains an operational airfield in the northeast that can be used to support the homeland defense mission, as needed, and maintains strategic flexibility. The Fleet Readiness Center portion of this recommendation realigns and merges depot and intermediate maintenance activities. It supports both DOD and Naval transformation goals by reducing the number of maintenance levels and streamlining the way maintenance is accomplished with associated significant cost reductions.

COST CONSIDERATIONS DEVELOPED BY DOD

- | | |
|---|----------------------|
| • One-Time Costs: | \$147.2 million |
| • Net Savings (Cost) during Implementation: | \$112.6 million |
| • Annual Recurring Savings: | \$34.9 million |
| • Return on Investment Year: | Calendar Year (Four) |
| • Net Present Value over 20 Years: | \$238.8 million |

MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>
Baseline	6538	6632
Additions	1971	4
Total	8509	(61)

ENVIRONMENTAL CONSIDERATIONS

Naval Air Station Jacksonville, FL, is in Maintenance for Ozone (1-Hour) and no Air Conformity Determination is required. This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; or water resources; or wetlands. This recommendation indicates impacts of costs at the installations involved, which reported \$0.2M in costs for waste management and environmental compliance. These costs were included in the payback calculation. This recommendation does not otherwise impact the cost of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

REPRESENTATION

- Governor: The Honorable Jeb Bush (R)
- Senators: The Honorable Bill Nelson (D)
The Honorable Mel Martinez (R)
- Representative: The Honorable Ander Crenshaw (R) 4th District

ECONOMIC IMPACT

- Potential Employment Gain: 4,000 jobs (2,154 direct and 1,846 indirect)
- MSA Job Base: 544,350 jobs
- Percentage: 0.7 percent increase

MILITARY ISSUES

- Realign aircraft along with dedicated personnel, equipment, and support to Naval Station Jacksonville, FL
- Consolidate the Aviation Intermediate Maintenance with Fleet Readiness Center Southeast Jacksonville, FL
- Realign Naval Air Station into a naval Air Facility

DCN:11608

COMMUNITY CONCERNS/ISSUES

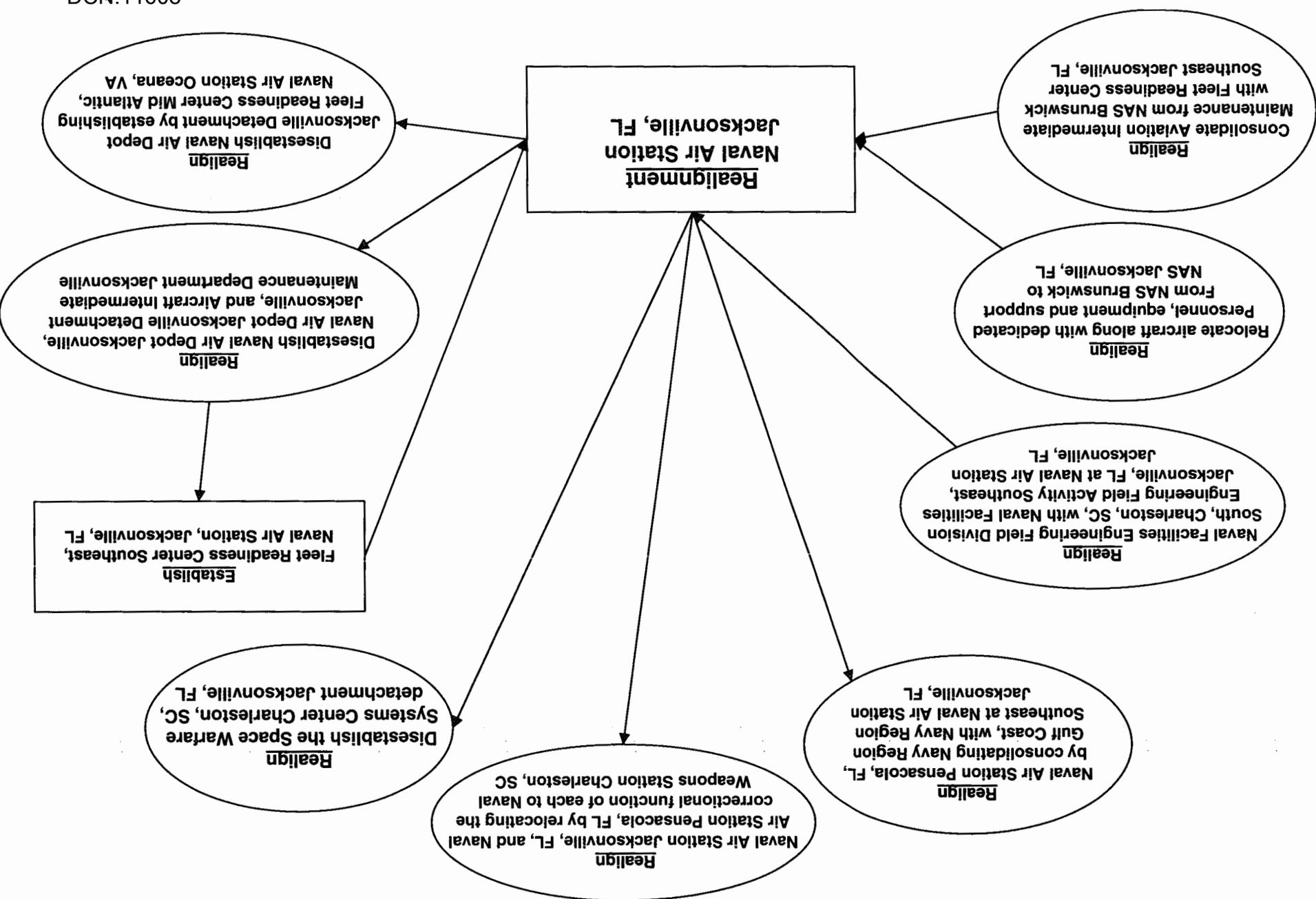
- None

ITEMS OF SPECIAL EMPHASIS

- Capacity to accommodate aircraft and associated personnel and equipment

Hal Tickle/Navy/Marine Corp/06/20/2005

Recommendation for Realignment Naval Air Station Jacksonville, FL





Naval Air Station Jacksonville, FL

 Installation Boundary



Naval Air Station Jacksonville

**Installation Update
for Mr. Hal Tickle,
BRAC Staff
by Capt Chip Dobson**



*Chris J...
7/25
... ..
3*

*Schedule - in hand -
Brenni
6 Dec - 24
+ 11 Jan 15 June 260*

16 June 2005



NAS Jax - Future Drivers

- P-3 transition to MMA

- VS Sundown Plan

- HS transition per Helo Master Plan

- BRAC Impact -

- Encroachment ^{ink}

- Housing Privatization

(Need state budget - final
phase - 10 years - South
over 10 years - South)

St. John East (first phase)
2005 build

(West North West)
South
Schools also good
Dress up for same

Plan with Statewide #3
HS
Maggie School

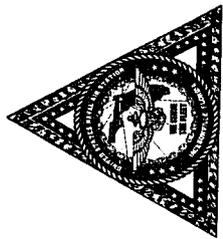
State budget
City
→ S.O. only good for
willing for us with
budget

(1) number
Section
+ wing school
+ up school

P-3 - MMA
S-3 phase out
H-3 - 15
H-3 - 15
H-3 - 15
to 2

must do this
June 17 06
or 2009
(tried to 18 06)

Footprint
to state
off (below)



BRAC 2005

DoD Recommendations



- Relocate Patrol Wing Five, its squadrons of P-3'S and one squadron of C-130's from Brunswick to Jacksonville.
- Relocate Naval Facilities Engineering Filed Division Charleston SC to Jacksonville and integrate with Naval Facilities Engineering Field Activity Southeast, Jacksonville
- NAVAIRDEPOT Jacksonville to integrate with area maintenance activities to establish Fleet Readiness Center Southeast (FRCSE)
- Transfer NAS Jacksonville Waterfront Brig functions to Navy Brig Charleston SC.



NAS Jax –People & Commands



People - Approx 24K

Total Payroll: \$915 Million

- Active Duty: 9200
- Reserves: 5700
- APF Civilians: 6000 (DAG)
- Non-APF Civilians: 890
- Contractors: 2500

113 Tenant Commands

Goods & Services: \$400 Million

HQ, Industrial, Support, Operational, Joint, Non-DoD

- 3 Wings / 17 Squadrons (HS, VP, VR, VS)
- CNRSE
- NADEP / Naval Hospital / FISC / PWC
- DDJF / DVECC *ecology and DOD*
- Customs *Sm*

Handwritten note:
DAG
made



NAS Jax - Land & Buildings

Land

3 locations + 3 ranges = 24,629 acres

NAS Jacksonville- 3896 acres

OLF Whitehouse- 2564 acres

Yellow Water Housing - 253 acres

Ranges: Rodman / Lake George / Pinecastle- 17,946 acres

*~ 195 units
NAME (Blount Sales)
used (Blount Building)
not - business*

*McGowan
negotiating lease from owner
in the location
not available*

*(lease) see note to call
Paine & Fier
(lease)
Seeley family buying*

Buildings

833 Buildings (and dropping!)

~8 million square feet of building space

Current Present Value (CPV) = \$1.125 billion

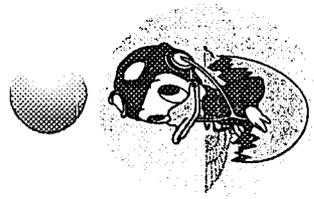
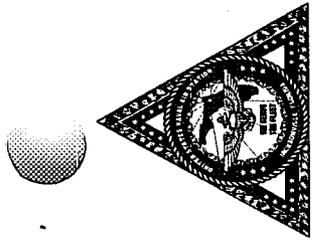
no print job today yet

*Leases in High Cost Area
State. Howard S.E. L.T. - but*

*17 lot 2 yr. quantity to report
sprung*

Public Works Excess Capacity

- Power, Water, Sewer, Thermal, and Comp. Air GREEN
- Electrical Distribution System
 - 40 MW Capacity, 36 MW Demand; 4 MW EXCESS
- Water Supply and Treatment System
 - 4.3 MGD Capacity, 0.83 MGD Demand; 3.47 MGD EXCESS
- Waste Water System
 - 3.0 MGD Capacity, 1.0 MGD Demand; 2.0 MGD EXCESS
- Thermal System (6 Node Plants)
 - 202.6 MBTU/HR Capacity, 87.9 MBTU/HR Demand; 114.7 MBTU/HR EXCESS
- Compressed Air System
 - 5,600 CFM Capacity, 4,600 CFM Demand; 1,000 CFM EXCESS
- Known Future Missions Have Minimal Impact
 - MMA IOC
 - New MMA Training Facility and MMA Maintenance Hangar may affect electrical capacity



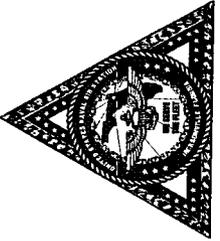
Family Housing Availability and Condition

- On Base and Public Housing GREEN
 - Capacity
 - 119 units Vacant
 - Condition - Excellent
- 3 Patrol Squadron Gain Returns off set by S3 Community Loss
- 503 Active Listings for Units Off Base
 - Off Base Support for ~ 9378 Personnel Required
 - 118 to 400 units required over 2-4 year period
 - History shows roughly 90% to 97% will live in NE FL
 - Area Housing Market is Expanding at 12.5%/year
 - Community has Proven Past Performance

(Local Market)



Bachelor Housing Availability and Condition



- **BH Housing is GREEN**
- **Capacity**
 - 1637 Beds - 0 Rms (1 + 1 std), 822 Rms (2+0 std)
 - 175 Beds Vacant
- **Condition - Excellent**
- **BRAC Military Plus-Up - 1,694 Enlisted & Students in Must House Category**
 - **MILCON PROJECT to Construct 184 Beds Required**
 - 0 two-man rooms, 214 one-man rooms

BRAC Construction Timeline

NAVFAC SE HQ BUILDING

Best Case / Worst Case

Receive Funds

JAN 06 OCT 06

Perform Environmental Assessment

(Perform simultaneously the following)

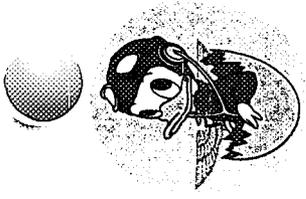
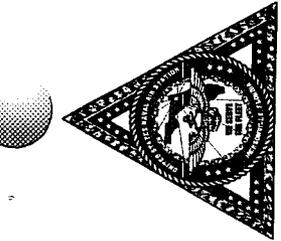
- Prepare DD1391 (1 month)
- Prepare Design/Build/RFP (4 months)
- Advertise & Award Contract (3 months)

NOV 06 MAY 07

Facility Complete (Design & Construction

24 to 30 months)

NOV 08 NOV 09



BRAC Construction Timeline

P3/MMA HANGAR/APRON CONSTRUCTION

Best Case / Worst Case

Receive Funds	JAN 06	OCT 06
Perform Environmental Assessment (Perform simultaneously the following)	NOV 06	MAY 07
- Prepare DD1391 (1 month)		
- Prepare Design/Build RFP (4 months)		
- Advertise & Award Contract (3 months)		
Facility Complete (Design & Construction 30 to 36 months)	MAY 09	MAY 10



BRAC Construction Timeline

BEQ

Best Case / Worst Case

Receive Funds

JAN 06 OCT 06

Perform Environmental Assessment

(Perform simultaneously the following)

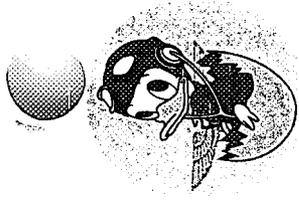
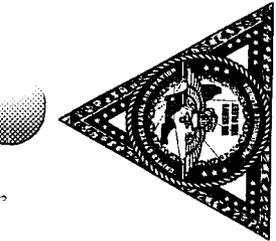
- Prepare DD1391 (2 month)
- Prepare Design/Build RFP (3 months)
- Advertise & Award Contract (3 months)

NOV 06 MAY 07

Facility Complete (Design & Construction

24 to 30 months)

NOV 08 NOV 09





DCN:11608

Commander

Patrol and Reconnaissance Wing Eleven

**NAS Jacksonville MPRA BRAC re-alignment brief to
BRAC Commission Staff members**

Mr. Tickle and Mr. Furlow

by CAPT Dennis Sinnett

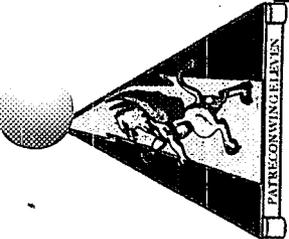


16 June 2005

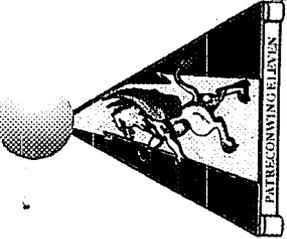
Overview

- Current CPRW-11 Resources
- BRAC Realignment Proposal
- Jacksonville Details

Quinn



BRAC Realignment Proposal



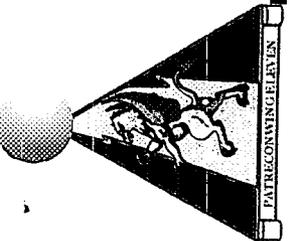
- Current BRAC proposal calls for realignment of CPRW-5 squadrons and support personnel to NAS Jacksonville

- CPRW-5 Subordinate Commands/Units
 - VP-8 - VP-10
 - VPU-1 - VP-92 (Reserve)
 - VP-26
 - AIMD

- Approximate personnel: 2,150

- Total Number of Aircraft: 34³¹

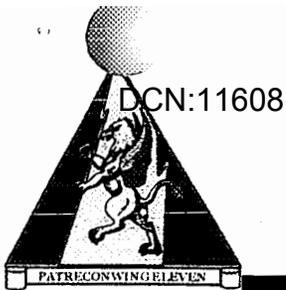
Jacksonville Details



• Training

- Central location to Training Ranges
 - AUTEC Range - (Only East Coast ASW Range) - 1.5 Hrs flight time (South)
 - Cherry Point EW Range - 2 Hrs (North) *unleash*
 - USMC/USA Joint support - North Carolina - 2 Hrs (North) *unleash*
 - JOA and VACAPES Op Areas - C2X/JTFEX support - .5 - 2.5 Hrs
- Mayport/Kings Bay proximity allows for easy access to training assets
- Access to significant military controlled airspace (MOA) *MOA control*
- Water Survival Training Facility *(MEANE) (see Cherry Point AS) (ASW/AS- well) (Share control)*
- *Hunter's Landing - R. A.*
- **Collocation with VP-30 FRS**
- FIT availability *Client & the Team - ASW AS- well*
- Computer Based Training Learning Center
 - Specialized training (T-78 Acoustic Trainer)
- TEMADD funds savings
- Jax Squadrons replacement aircrew, conferences, FIT, FNET...etc
- CPRG WTU *WAB*
- Access to VP-30 aircraft *WAB*
- A/C utilization synergy

S-3 devalued etc



Jacksonville Details (cont'd)

• Simulator Status

– Simulators contracted for 18 hours per day

- Utilization synergy with VP-30

- Jacksonville Simulators:

- 1 - AIP/UIII SS-3 PTT 14B58

- 1 - Acoustic PTT 14B53

- 2 WST - Weapons System Trainer (1) 2F140C, (1) 2F140A

- 1 TACT - AIP Tactical Aircrew Trainer 2F179

- 3 OFT - Operational Flight Trainer 2F87

- Scheduled upgrades to simulators

- First Level "D" Upgrade to be RFT by 18 Sep 06

- First 2F179A AIP TORT to be RFT by 30 Nov 06

• Outlying Landing Fields

- Cecil Field Airport (NAS Cecil Field)

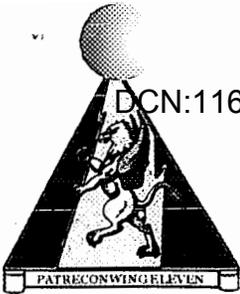
- Jacksonville International Airport

(ILS)

a common grade

Full sight to support all aircraft

manufactured - base points System etc



DCN:11608

Jacksonville Details (cont'd)

• Maintenance

– NADEP Jacksonville

- Only “Navy owned” P-3 depot level support facility
- Fleet Readiness Center (FRC) Southeast
 - Combined Intermediate and Depot level maintenance

➤ NADEP/CNATTU

TRNC Facilities

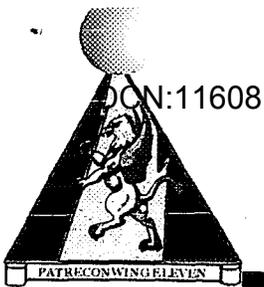
• Active Reserve Integration (ARI)

- Available “Manpower/Experience Pool”
 - Demographics support FRU
 - NADEP/CNATTU *003*
 - Ex-VP-30 instructors

*VP-62
NADEP Pool
formed by VP-62 after Det in E
- 0" para VP-62 2nd.*

• Weather

- 316 days a year with VFR weather average over last 4 years
- 35 days a year with weather below Ceiling/Visibility < 1000/3



DCN:11608

Jacksonville Details (cont'd)

- Hangar Capacity

- CPRW-11 occupies 4 of 5 segments and additional admin space (Wing Maintenance Shop) in Hangar 1000
 - One squadron per segment
- NAS Jacksonville base options re VS Sundown and Helo Master Plan

*MMA contract to expand by 1000 - built to have it
L tank HANGAR MILLER program was 200 2nd ago*

- Ramp Capacity

- Current - 24 CPRW-11 parking spots available

After expansion program

*2 samples
from 115
to 117*

DCN 11608

VP-45

VR-58

VP-5

CPRW-11
Maint

VP-16

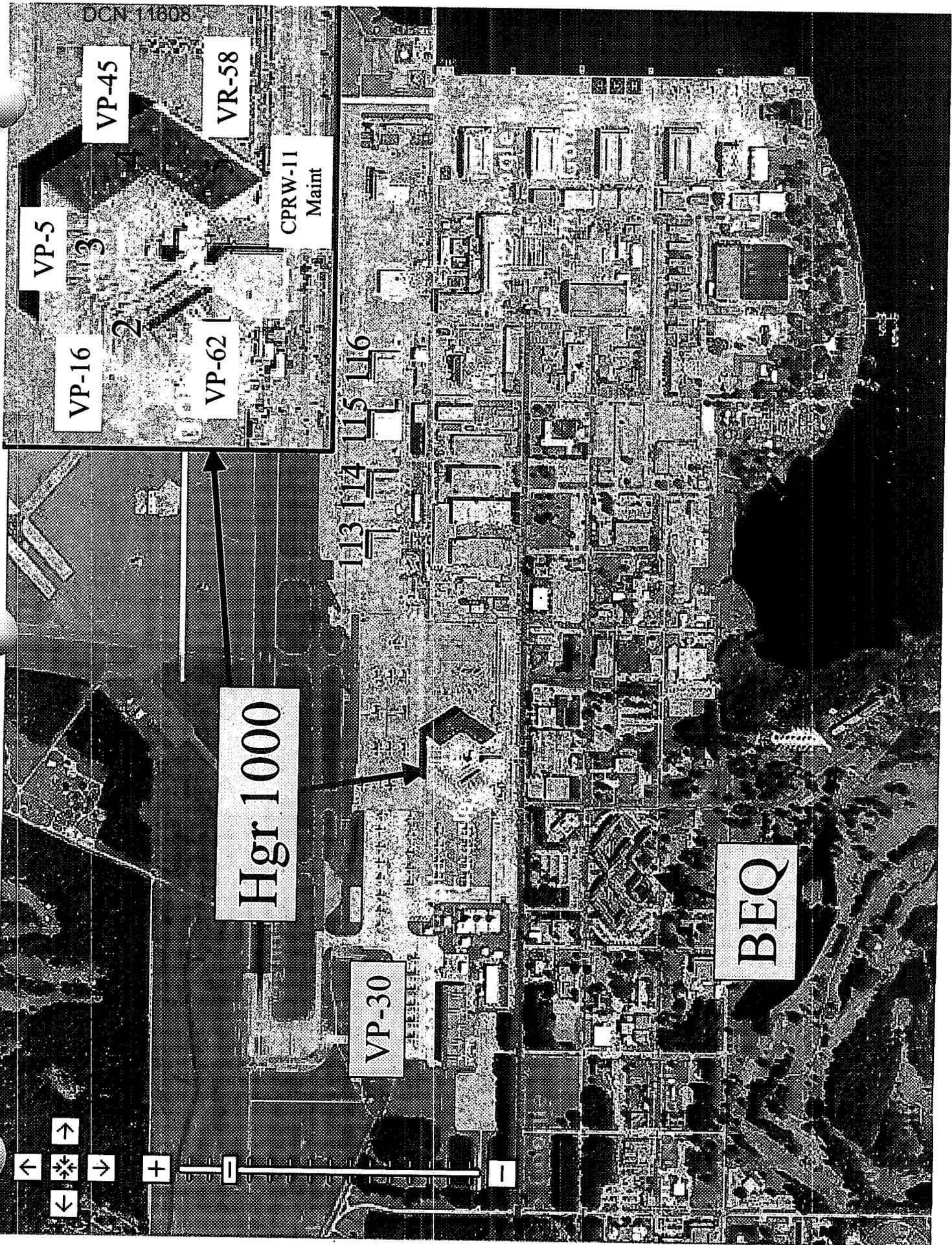
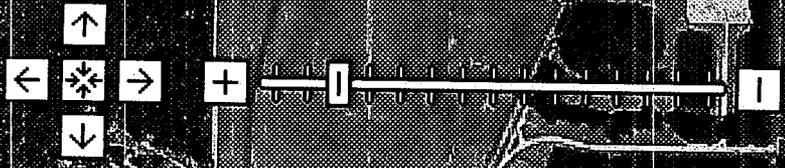
VP-62

113 114 115 116

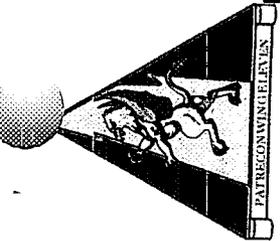
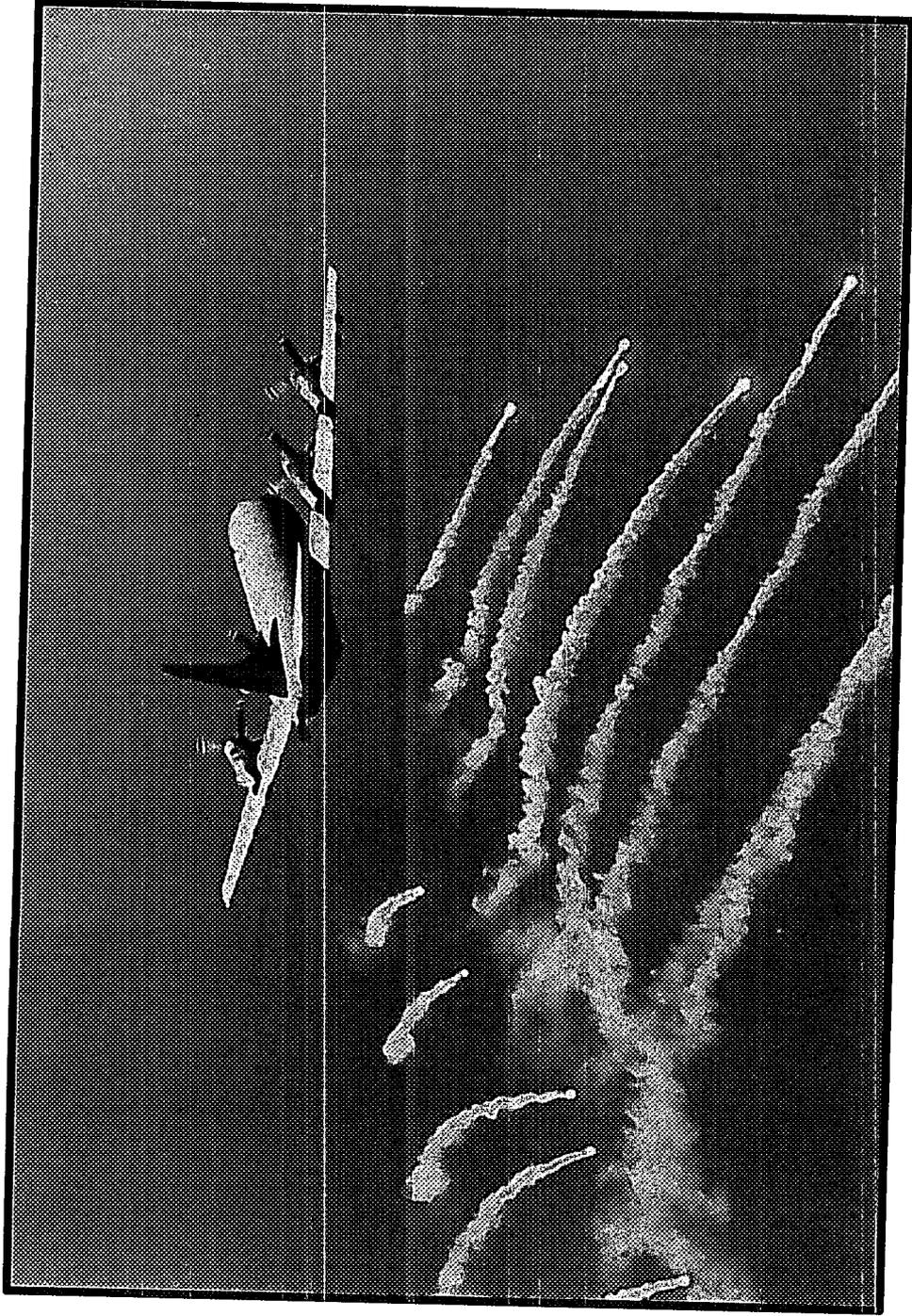
Hgr 1000

VP-30

BEQ



Questions??





COMMANDER, NAVAL AIR FORCES

Fleet Readiness Centers Overview

*25
15*

CAPT Pete Laszcz

CNAF N42



COMMANDER, NAVAL AIR FORCES

Vision

- Shift Maintenance Concept
 - Three Levels moves to Two
 - On Aircraft – Off Aircraft
 - Support Commercial Integration
- Remove Organizational White Space
 - Optimize Value Stream
- Increase System Velocity
- Accelerate our Advantages



What are FRC's?

- Fleet Readiness Centers
 - Integrated Repair, Engineering and Fleet Training Centers
 - Centers of Excellence
 - Integrated with Fleet/Tech authority and each other
 - Commodores maintain leadership role
- What they are not
 - Bigger Depots swallowing IMAs

Fleet Readiness Centers



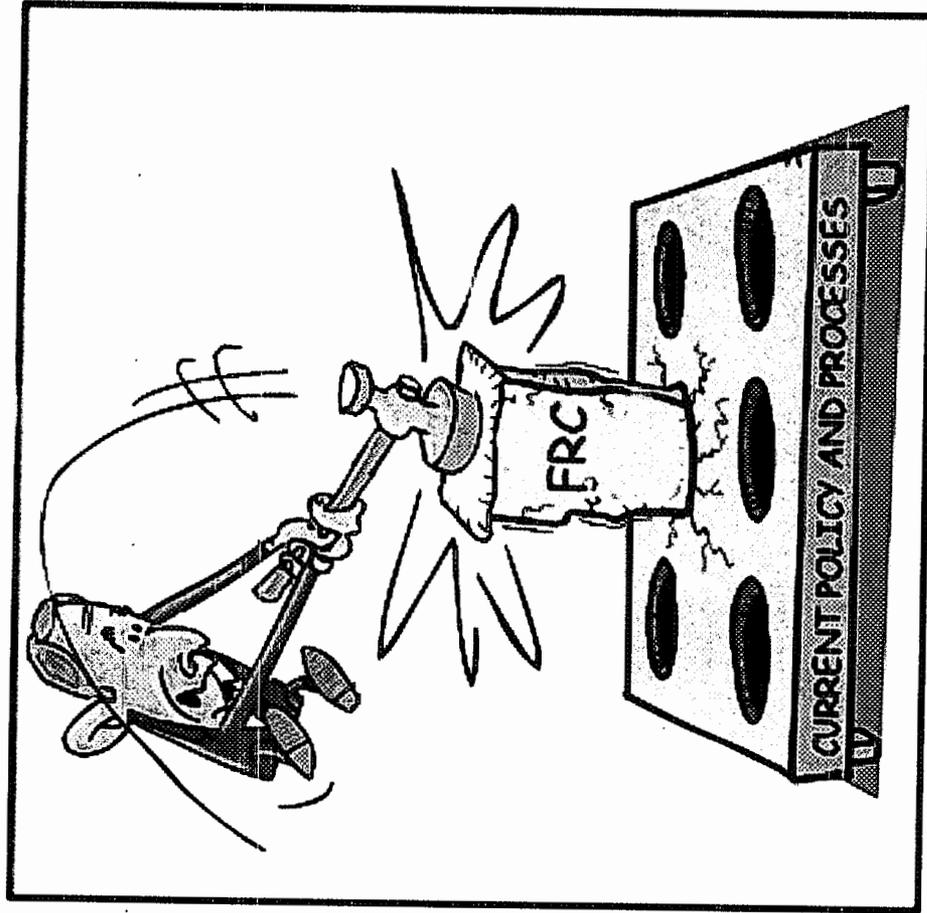
COMMANDER, NAVAL AIR FORCES

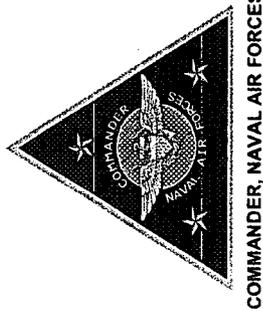
Transformational

What to avoid!



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COMMANDER, NAVAL AIR FORCES

FRC Talking Points

- FRC (Fleet Readiness Centers) is Navy / DoD BRAC-05 recommendation to BRAC Commission (IND-00103R)
- FRC Concept 'Aligns' all Off Aircraft / Off Equip D and I-level Maint into seamless activities reporting operationally (from a maint standpoint) to CNAF.
- FRC Concept drives toward additional "Cost-Wise-Readiness" by I & D integration and the aggressive challenging of LORA's, Maint Plans, etc.
- FRC transformation benefits come from less total Direct Labor Hours (DLH's) required to do same amount of maint, thus less FTEs (people) to get work done, plus less facility requirements, and reduction in SHORCAL sparing requirements.
- AIRSpeed attitude and principles essential to transformations required to accomplish FRC.
- Implementation under NAVRIIP Maint and Supply Chain CFT

6/16/2005 13:36

Page 6
FRC Vision.PPT

Draft Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA

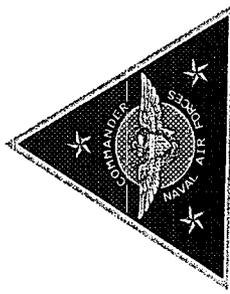
NAVY AIR



COMMANDER, NAVAL AIR FORCES

Cost Removal

- Reduce Work Content
 - Eliminate Task Duplication
 - Eliminate Duplicate Troubleshooting
 - Material Requirements
- Improve Reliability
 - Centers of Excellence
- Improve Feedback Loop
- Less WIP in the system



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Key Enabler

- Global Reach of Premium Transportation
 - Contractors on the Front Lines
- Enables Fewer Repair Sites
 - Greater efficiency and reliability
 - Move stuff ONCE
- Refine Financial Model
 - Shift Point of Sale

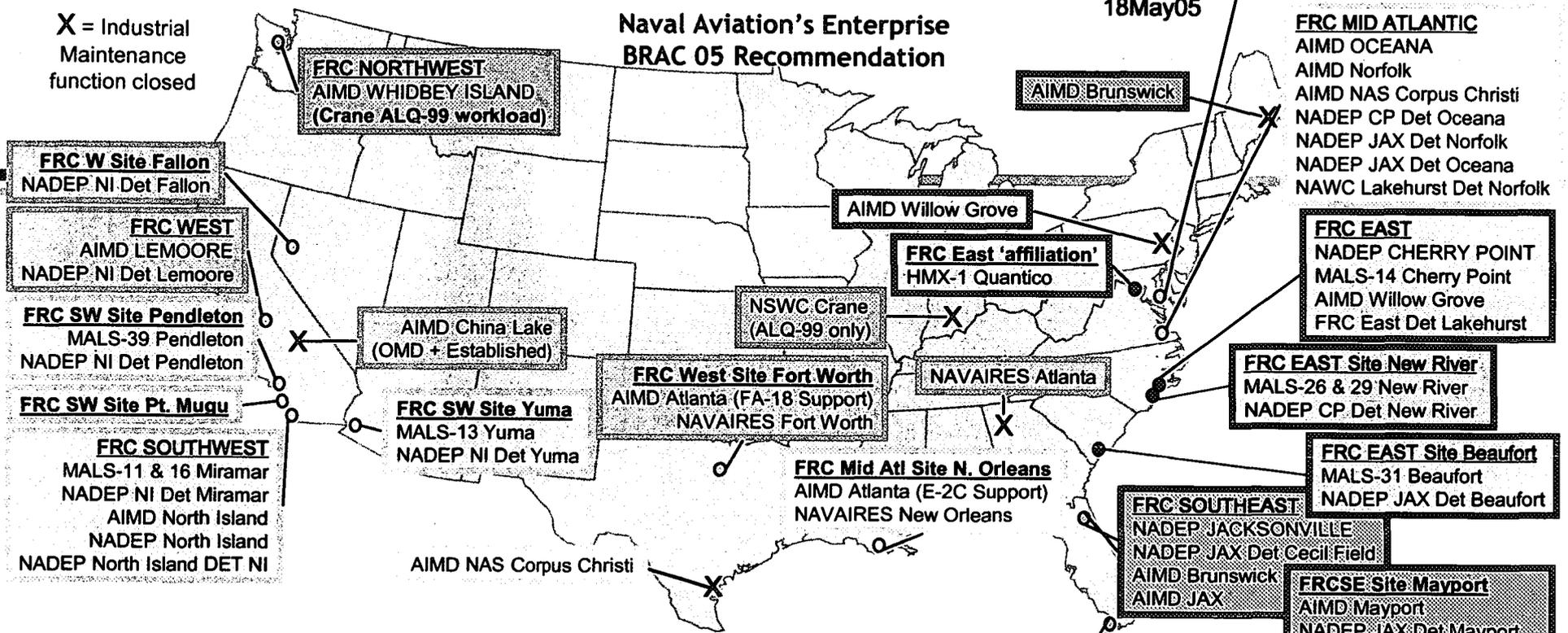
FRCs

Naval Aviation's Enterprise BRAC 05 Recommendation

18May05

FRC Mid Atl Site Patuxent River

X = Industrial
Maintenance
function closed



FRC SOUTHWEST (NORTH ISLAND)
NADEP NORTH ISLAND (REALIGNS INTO FRC SOUTHWEST)
NADEP NORTH ISLAND DET NORTH ISLAND (REALIGNS INTO FRC SOUTHWEST)
AIMD NORTH ISLAND (REALIGNS INTO FRC SOUTHWEST)
AIMD POINT MUGU (REALIGNS INTO FRC SOUTHWEST SITE POINT MUGU)
MALS-11 MIRIMAR (REALIGNS INTO FRC SOUTHWEST SITE MIRIMAR)
MALS-16 MIRIMAR (REALIGNS INTO FRC SOUTHWEST SITE MIRIMAR)
NADEP NI DET MIRIMAR (REALIGNS INTO FRC SOUTHWEST SITE MIRIMAR)
MALS-39 PENDLETON (REALIGNS INTO FRC SOUTHWEST SITE PENDLETON)
NADEP NI DET PENDLETON (REALIGNS INTO FRC SOUTHWEST SITE PENDLETON)
MALS-13 YUMA (REALIGNS INTO FRC SOUTHWEST SITE YUMA)
NADEP NI DET YUMA (REALIGNS INTO FRC SOUTHWEST SITE YUMA)

FRC WEST (LEMOORE)
AIMD LEMOORE (REALIGNS INTO FRC WEST)
AIMD CHINA LAKE (REALIGNS TO FRC WEST)
NADEP NI DET LEMOORE (REALIGNS INTO FRC WEST)
NAVAIRES FORT WORTH (REALIGNS INTO FRC WEST SITE FORT WORTH)
AIMD FALLON (REALIGNS INTO FRC WEST SITE FALLON)
NADEP NI DET FALLON (REALIGNS INTO FRC WEST SITE FALLON)
NAVAIRES ATLANTA (REALIGNS INTO FRC WEST SITE FORT WORTH)

FRC NORTHWEST (WHIDBEY)
AIMD WHIDBEY ISLAND (REALIGNS INTO FRC NORTHWEST)
NAVSURF WARDEN CRANE (RELOCATE ALQ-99 ONLY WITH FRC NORTHWEST)

FRC SOUTHEAST (JACKSONVILLE)
NADEP JACKSONVILLE (REALIGNS INTO FRC SOUTHEAST)
NADEP JACKSONVILLE DET JACKSONVILLE (REALIGNS INTO FRC SOUTHEAST)
AIMD JACKSONVILLE (REALIGNS INTO FRC SOUTHEAST)
AIMD BRUNSWICK (REALIGNS INTO FRC SOUTHEAST)
AIMD MAYPORT (REALIGNS INTO FRC SOUTHEAST SITE MAYPORT)
NADEP JAX DET MAYPORT (REALIGNS INTO FRC SOUTHEAST SITE MAYPORT)
NAWCAD LAKEHURST DET MAYPORT (REALIGNS INTO FRC SOUTHEAST SITE MAYPORT)
AIMD KEY WEST (REALIGNS INTO FRC SOUTHEAST SITE KEY WEST)
NADEP JAX DET CECIL FIELD (REALIGNS INTO FRC SOUTHEAST SITE CECIL FIELD)

FRC EAST (CHERRY POINT)
NADEP CHERRY POINT (REALIGNS INTO FRC EAST)
MALS-14 CHERRY POINT (REALIGNS INTO FRC EAST)
MALS-31 BEAUFORT (REALIGNS INTO FRC EAST SITE BEAUFORT)
NADEP JAX DET BEAUFORT (REALIGNS INTO FRC EAST SITE BEAUFORT)
MALS-26 NEW RIVER (REALIGNS INTO FRC EAST SITE NEW RIVER)
MALS-29 NEW RIVER (REALIGNS INTO FRC EAST SITE NEW RIVER)
NADEP CHERRY POINT DET NEW RIVER (REALIGNS INTO FRC EAST SITE NEW RIVER)
HMX-1 QUANTICO (REALIGNS INTO FRC EAST SITE QUANTICO)
NAVAIRES WILLOW GROVE (REALIGNS INTO FRC EAST)

FRC MID ATLANTIC (OCEANA)
AIMD OCEANA (REALIGNS INTO FRC MID ATLANTIC)
NADEP CHERRY POINT DET OCEANA (REALIGNS INTO FRC MID ATLANTIC)
NADEP JAX DET OCEANA (REALIGNS INTO FRC MID ATLANTIC)
NAVAIRES NEW ORLEANS (REALIGNS INTO FRC MID ATLANTIC SITE NEW ORLEANS)
AIMD ATLANTA (REALIGNS INTO FRC SITE NEW ORLEANS)
AIMD NORFOLK (REALIGNS INTO FRC MID ATLANTIC SITE NORFOLK)
AIMD CORPUS CHRISTI (REALIGNS INTO FRC MID ATLANTIC SITE NORFOLK)
NADEP JAX DET NORFOLK (REALIGNS INTO FRC MID ATLANTIC SITE NORFOLK)
NAWCAD LAKEHURST DET NORFOLK (REALIGNS INTO FRC MID ATLANTIC SITE NORFOLK)
NAWCAD PAX RIVER (REALIGNS INTO FRC MID ATLANTIC SITE PAX RIVER)

COMNAVIAIRFOR

IMS TEAMS - Commodore's/PMA's

Strike Readiness Center

Helo Readiness Center

Patrol and VS RC

EXPEDITIONARY RC

VAQ RC

AEW & VRC RC

FRC NORTHWEST

FRC WEST

FRC SOUTHWEST

FRC SOUTHEAST

FRC EAST

FRC MIDATLANTIC

AIMD Whidbey
Prover: IMC Det Whidbey

NORIS H-53 IMC
MALS 39
NADEP NORIS AH-1 IMC
MALS 16
MALS 13

NADEP NORIS S-3 IMC

AIMD NORIS
NADEP NORIS Components
NADEP NORIS Back Shops
NADEP NORIS Helo IMC

AIMD Lemoore
Hornet IMC Det Lemoore
AIMD Fallon

NADEP NORIS Hornet IMC
NADEP NORIS Hornet Center Barrel
NADEP NORIS Hornet ISR
MALS 11

NADEP CHPT AV-8B IMC
NADEP CHPT H-46 IMC
NADEP CHPT CH-53
NADEP CHPT Back Shops
NADEP CHPT Components
MALS 26
MALS 29
MALS 14

MALS 31

NADEP JAX Hornet IMC
AIMD Oceana

AIMD Norfolk
NADEP JAX E2/C2 IMC

Draft - Notional



COMMANDER, NAVAL AIR FORCES

CNAF/NAVAIRSYSCOM

Notional Time Line for FRC Planning and Execution

Today	FY-06				FY-07				FY-08				FY-09
	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd

Planning & Design

- FRC Organizational Construct
- AIR 6.0D alignment
- Financial Model
- POM 08 Prep
- Business Plan
- Comm Plan
- Doctrine

Preparatory

- Alignment of underlying docs, funding, WSPD's, LORA, F&J's, and other pillars in preparation for execution
- Develop NAE wide FRC Implementation Plan
- Develop and publish Business Plans for each FRC

Execution

- Change work flow and initiate personnel movement
- Finish Implementation of FRC Capability Plans
- Declare Capability
- Execute FRC Business Plans

Steady State

- Transitory steady state
- Evaluate execution plan and adjust as necessary





COMMANDER, NAVAL AIR FORCES

Summary

- FRC Concept / BRAC "Recommendation" Approved Through CNO + Commandant) to SecDef
- DoD Recommendations Sent To BRAC Commission 13 May 05....
- Need to "lead turn" FRC transformation(s) so we can start on 3 year implementation.
- CNAF N42 hosting 1st FRC Implementation Meeting 24,25 May @ North Island.

18May05

FRC Implementation BACK-UPS



COMMANDER, NAVAL AIR FORCES

**OPNAV
4790**

IT

**Performance
Measure**

RDA Team

DIFMS
MISSION
NWCF

QA
WORK CENTERS
TECH
TRADES

NALDA
UID
MRP2
DIFMS

SAVINGS
COSTS
TAT
PERS #

I-LEVEL
D-LEVEL
NALDA
NALCOMIS
NDMS

**ORG
Structure**

HRO

Supply

**Other
Initiatives**

POA&M

PSP

CNAF
SUPPLY
NAVAIR
FRC

SKILLS
PCS
TRAINING

ICP
PHS&T
PBL
FISC

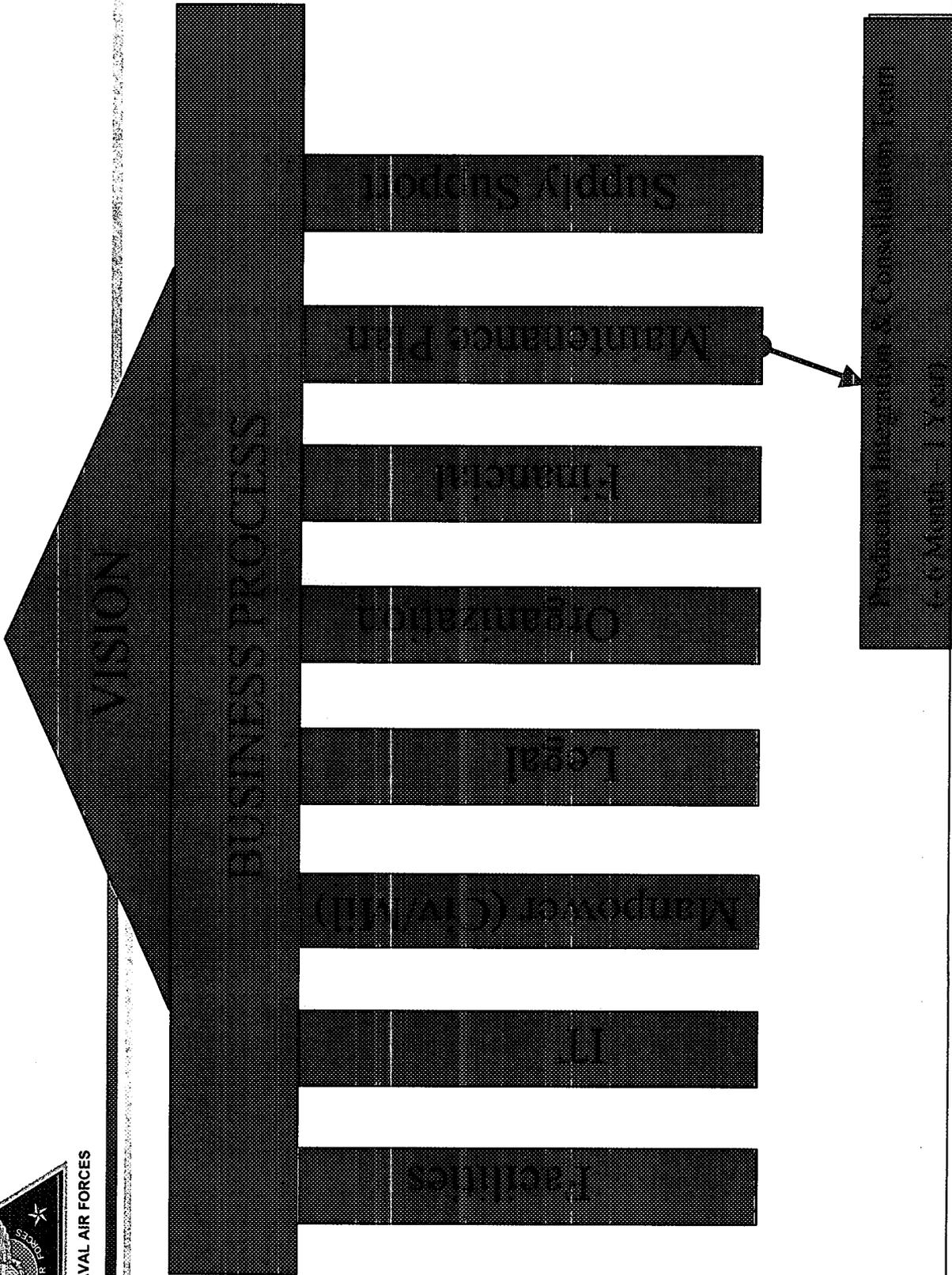
IMC
AIR SPEED
LEAN
SIX SIGMA
TOC

TIME LINES
ELEMENTS

ILS
CAPABILITY
PLANNING
DOCUMENT



COMMANDER, NAVAL AIR FORCES





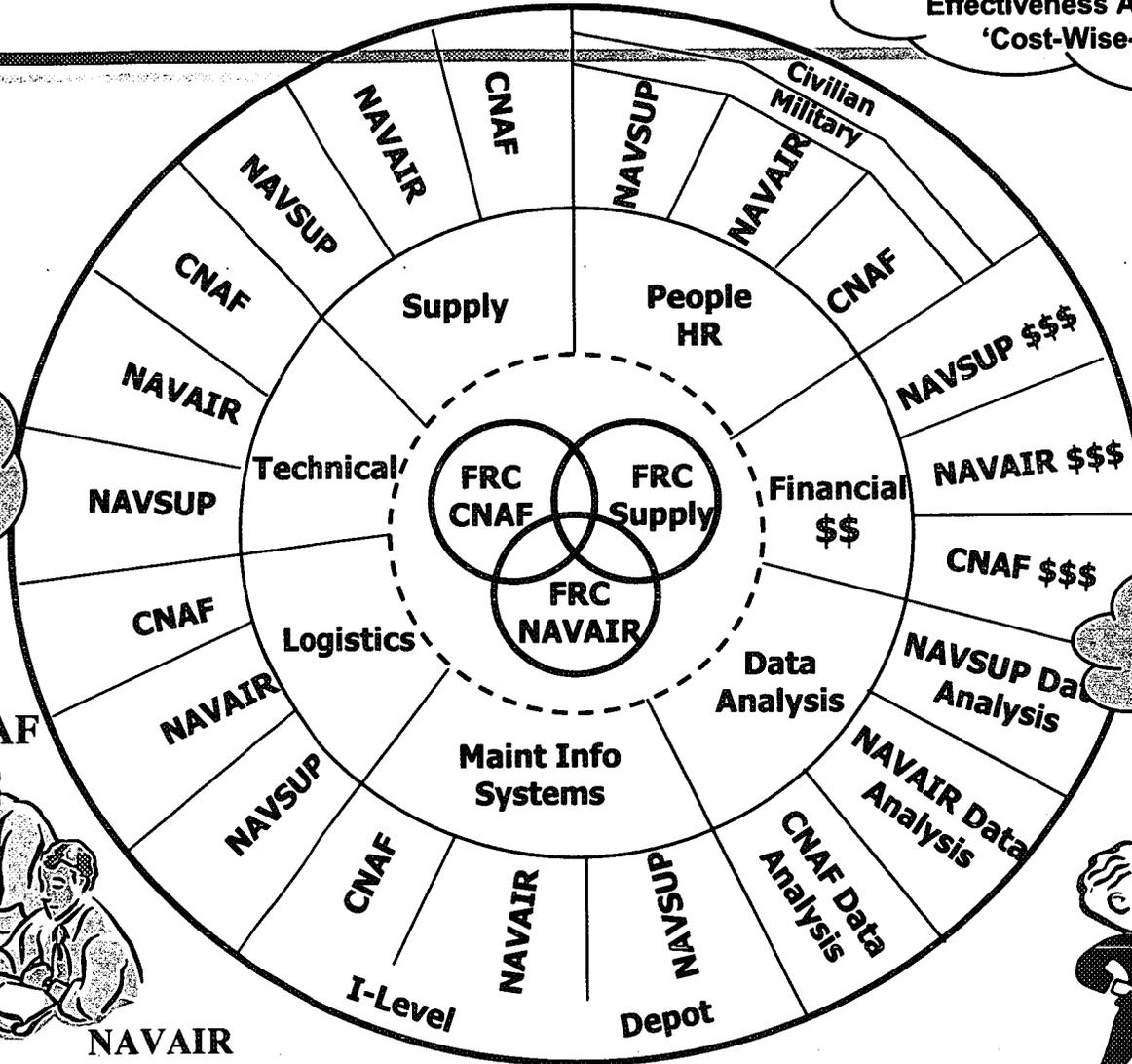
COMMANDER, NAVAL AIR FORCES

FRC Circle Triad Team

The FRC Concept With The Collaboration It Brings Across The Whole NAE Team Can Help Drive More Efficiency & Effectiveness And Get us More 'Cost-Wise-Readiness'



One Team, Made Up Of Key Stakeholders, All Operating In Unison



Data Driven, Metric Based, Complete Enterprise View



NAVSUP/ICP

NAVAIR

BASE VISIT REPORT

Naval Air Station Jacksonville

16 June 2005

LEAD ANALYST: Hal Tickle

LIST OF ATTENDEES:

Captain Dobson - Commanding Officer, Naval Air Station Jacksonville
Captain Sinnett - Commander, Patrol Reconnaissance Wing ELEVEN
Captain Heimerle - Commanding Officer, Patrol Squadron THIRTY
Mr. Byers – BRAC Administrator, Naval Air Station Jacksonville
Mrs. Busch, Business Manager, Naval Air Station Jacksonville
Mr. Aton – Business Operations Director, Naval Air Depot, Jacksonville
Mr. McCormick – Program Manager, Naval Air Depot, Jacksonville
LCDR Smith – Operations Officer, Patrol Reconnaissance Wing ELEVEN
LCDR Biltoc – Intelligence Officer, Patrol Reconnaissance Wing ELEVEN

NAS JACKSONVILLE MISSION:

As a master air and industrial base, our mission is to enable naval aviation war fighter readiness and to be recognized by the war fighter as the world's finest naval air station.

113 Tenant Commands (Headquarters, Industrial, Support Operational, Joint and Non-DoD) including: three Wings, 17 Squadrons, Commander, Navy Region Southeast, Naval Air Depot, Naval Hospital and Customs with 9200 Active Duty, 5700 Reserves, 6890 Civilians and 2500 Contractors.

SECRETARY OF DEFENSE RECOMMENDATION:

- Realign Naval Air Station Brunswick, ME to a Naval Air Facility and relocate its aircraft along with dedicated personnel, equipment and support to Naval Air Station Jacksonville, FL. Consolidate Aviation Intermediate Maintenance with Fleet Readiness Center Southeast Jacksonville, FL.
- Close Naval Facilities Engineering Field Division South leased space in Charleston, SC. Consolidate Naval Facilities Engineering Field Division South, Charleston, SC, with Naval Facilities Engineering Field Activity Southeast, Jacksonville, FL, at Naval Air Station Jacksonville, FL.
- Realign Naval Air Station Pensacola, FL, by consolidating Navy Region Gulf Coast, with Navy Region Southeast at Naval Air Station Jacksonville, FL.

BASE VISIT REPORT

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SECRETARY OF DEFENSE RECOMMENDATION:

- Realign Naval Air Station Brunswick, ME to a Naval Air Facility and relocate its aircraft along with dedicated personnel, equipment and support to Naval Air Station Jacksonville, FL. Consolidate Aviation Intermediate Maintenance with Fleet Readiness Center Southeast Jacksonville, FL.
- Close Naval Facilities Engineering Field Division South leased space in Charleston, SC. Consolidate Naval Facilities Engineering Field Division South, Charleston, SC, with Naval Facilities Engineering Field Activity Southeast, Jacksonville, FL, at Naval Air Station Jacksonville, FL.
- Realign Naval Air Station Pensacola, FL, by consolidating Navy Region Gulf Coast, with Navy Region Southeast at Naval Air Station Jacksonville, FL.

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- Realign Naval Air Station Jacksonville, FL, and Naval Air Station Pensacola, FL, by relocating the correctional function of each to Naval Weapons Station Charleston, SC, and consolidating them with the correctional function already at Naval Weapons Station Charleston, SC, to form a single Level II Southeastern Joint Regional Correctional Facility.
- Realign Naval Air Station Oceana, VA, by disestablishing the Aircraft Intermediate Maintenance Department Oceana, the Naval Air Depot Cherry Point Detachment, and the Naval Air Depot Jacksonville Detachment; establishing Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA; and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA.
- Realign Naval Air Station Norfolk, VA, by disestablishing the Aircraft Intermediate Maintenance Department Norfolk VA, the Naval Air Depot Jacksonville Detachment, and Naval Air Warfare Center Aircraft Division Lakehurst Detachment; establishing Fleet Readiness Center Mid Atlantic Site Norfolk, Naval Air Station Norfolk, VA; and transferring all intermediate and depot maintenance workload and capacity to Fleet Readiness Center Mid Atlantic Site Norfolk, Naval Air Station Norfolk, VA.
- Realign Marine Corps Air Station Beaufort, SC, by disestablishing Naval Air Depot Jacksonville Detachment Beaufort and transferring all depot maintenance workload and capacity to Fleet Readiness Center East Site Beaufort, Marine Corps Air Station Beaufort, SC.
- Realign Naval Air Station Jacksonville, FL, as follows: disestablish Naval Air Depot Jacksonville, Naval Air Depot Jacksonville Detachment Jacksonville, and Aircraft Intermediate Maintenance Department Jacksonville; establish Fleet Readiness Center Southeast, Naval Air Station, Jacksonville, FL; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 8 K DLHs), Aircraft Hydraulic Components (approximately 6 K DLHs), Aircraft Landing Gear Components (approximately 3 K DLHs), Aircraft Other Components (approximately 27 K DLHs), and Aircraft Structural Components (approximately 9 K DLHs) to Fleet Readiness Center Southeast Site Mayport, hereby established at Naval Air Station, Mayport, FL; transfer all remaining intermediate and depot maintenance workload and capacity to Fleet Readiness Center Southeast, Naval Air Station Jacksonville, FL.
- Realign Naval Air Station Mayport, FL, by disestablishing Aircraft Intermediate Maintenance Department, Naval Air Depot Jacksonville Detachment Mayport, and Naval Air Warfare Center Aircraft Division Lakehurst Voyage Repair Team Detachment Mayport and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center Southeast Site Mayport, Naval Air Station Mayport, FL.
- Realign Defense Supply Center Columbus, OH, Tobyhanna Army Depot, PA, Defense Distribution Depot Susquehanna, PA, Naval Station Norfolk, VA, Marine Corps Air

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Station Cherry Point, NC, Marine Corps Logistics Base, Albany, GA, Robins Air Force Base, GA, Anniston Army Depot, AL, Naval Air Station Jacksonville, FL, Tinker Air Force Base, OK, Corpus Christi Army Depot, TX, Naval Station Bremerton, WA, Naval Station San Diego, CA, Defense Distribution Depot Barstow, CA, Defense Distribution Depot San Joaquin, CA, and Naval Station Pearl Harbor, HI, by disestablishing storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at each location.

SECRETARY OF DEFENSE JUSTIFICATION:

- The realignment of Naval Air Station Brunswick will reduce operating costs while single siting the East Coast Maritime Patrol community at Naval Air Station Jacksonville. This recommendation retains an operational airfield in the northeast that can be used to support the homeland defense mission, as needed, and maintains strategic flexibility. The Fleet Readiness Center portion of this recommendation realigns and merges depot and intermediate maintenance activities. It supports both DoD and Naval transformation goals by reducing the number of maintenance levels and streamlining the way maintenance is accomplished with associated significant cost reductions.
- This recommendation enhances the Navy's long-standing initiative to accomplish common management and support on a regionalized basis by consolidating and collocating Naval Facilities commands with the installation management Regions in Jacksonville, FL, Great Lakes, IL and Norfolk, VA. This collocation aligns management concepts and efficiencies and may allow for further consolidation in the future.
- In conjunction with other recommendations that consolidate Navy Region Commands, this recommendation will reduce the number of Installation Management regions from twelve to eight, streamlining the regional management structure and allowing for opportunities to collocate other regional entities to further align management concepts and efficiencies. Sufficient Installation Management capability resides within the remaining regions. As part of the closures of Naval Support Activity New Orleans, LA, and Submarine Base New London, CT, the Navy Reserve Forces Command installation management function and Navy Region Northeast are also consolidated into the remaining regions, significantly increasing operational efficiency.
- This recommendation creates five, Level II Joint Regional Correctional Facilities. The Southeastern Joint Regional correctional Facility consolidates the Naval Consolidated Brig Charleston, Naval Weapons Station, Charleston, SC; the Waterfront Brig Jacksonville, Naval Air Station Jacksonville, FL; and the Waterfront Brig Pensacola, Naval Air Station Pensacola, FL, to a single Level II Joint Regional Correctional Facility at Charleston. This realignment and consolidation facilitates the creation of a Joint DoD Correctional system, improves jointness, reduces footprint, centralizes joint corrections training; builds new facilities which will provide significant improvements in terms of safety, security, efficiency and costs, Within this construct, policies and operations become standardized, facilities modernized, ultimately reducing manpower and decreasing operational costs through economies of scale.

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- This recommendation realigns and merges depot and intermediate maintenance activities. It creates 6 Fleet Readiness Centers (FRCs), with 13 affiliated FRC Sites at satellite locations. FRC Mid-Atlantic will be located on NAS Oceana, VA, with affiliated FRC Sites at NAS Patuxent River, MD, NAS Norfolk, VA, and JRB New Orleans, LA. FRC East is located at Cherry Point, NC, with affiliated FRC Sites at MCAS Beaufort, SC, and MCAS New River, NC. The existing intermediate level activity associated with HMX-1 at MCB Quantico, VA, will also be affiliated with FRC East. FRC Southeast will be located on NAS Jacksonville, FL, and will have an affiliated FRC Site at NAS Mayport, FL. FRC West will be located on NAS Lemoore, CA, and will have FRC affiliated sites at NAS JRB Fort Worth, TX, and NAS Fallon, NV. FRC Southwest will be located on Naval Station Coronado, CA, and will have affiliated sites at MCAS Miramar, CA, MCAS Pendleton, CA, MCAS Yuma, AZ, and NAS Point Mugu, CA. FRC Northwest will be located on NAS Whidbey, WA, with no affiliated FRC Sites. This recommendation supports both DoD and Navy transformation goals by reducing the number of maintenance levels and streamlining the way maintenance is accomplished with associated significant cost reductions. It supports the Naval Aviation Enterprise's (NAE's) goal of transforming to fewer maintenance levels, i.e., from 3 to 2 levels; and it supports the NAE's strategy of positioning maintenance activities closer to fleet concentrations when doing so will result in enhanced effectiveness and efficiency, greater agility, and allows Naval Aviation to achieve the right readiness at the least cost. This transformation to FRCs produces significant reductions in the total cost of maintenance, repair and overhaul plus the associated Supply system PHS&T (Packaging, Handling, Storage and Transportation) as well as repairables inventory stocking levels as a result of reduced total repair turn-around times, reduced transportation, lower spares inventories, less manpower, and more highly utilized infrastructure. It requires integration and collaboration between Depot level Civil Service personnel and Military Intermediate level Sailors and Marines. At those FRCs involving Marine Corps MALS (Marine Aviation Logistics Squadrons), because the MALS remain deployable commands, they will affiliate with their FRC organizations, but will remain operationally distinct and severable in all respects. The FRC D-level functions within the MALS fall under the Commanding Officer of each MALS. The FRC Commander is the provider of embedded depot personnel, as well as D-level technical and logistics support within the MALS. For all FRCs, there is a combined annual facility sustainment savings of \$1.1M; elimination of a total of 529,000 square feet of depot/intermediate maintenance production space and military construction cost avoidances of \$0.2M. This recommendation also includes a military construction cost of \$85.7M. In addition to the actions described in this recommendation, there are four additional actions involved in the comprehensive merger of depot and intermediate maintenance: Naval Air Station Joint Reserve Base Willow Grove, PA, Naval Air Station Corpus Christi, TX, Naval Air Station Brunswick, ME, and Naval Air Station Atlanta, GA. The actions at these installations are described in separate installation closure recommendations in the Department of the Navy section of the BRAC Report.
- This recommendation achieves economies and efficiencies that enhance the effectiveness of logistics support to forces as they transition to more joint and expeditionary operations. This recommendation disestablishes the wholesale supply,

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storage, and distribution functions for all tires; packaged petroleum, oils and lubricants; and compressed gases used by the Department of Defense, retaining only the supply contracting function for each commodity. The Department will privatize these functions and will rely on private industry for the performance of supply, storage, and distribution of these commodities. By doing so, the Department can divest itself of inventories and can eliminate infrastructure and personnel associated with these functions. This recommendation results in more responsive supply support to user organizations and thus adds to capabilities of the future force. The recommendation provides improved support during mobilization and deployment, and the sustainment of forces when deployed worldwide. Privatization enables the Department to take advantage of the latest technologies, expertise, and business practices, which translates to improved support to customers at less cost. It centralizes management of tires; packaged petroleum, oils, and lubricants; and compressed gases and eliminates unnecessary duplication of functions within the Department. Finally, this recommendation supports transformation by privatizing the wholesale storage and distribution processes from DoD activities.

MAIN FACILITIES REVIEWED:

- Naval Air Station Jacksonville
- Commander, Patrol Reconnaissance Wing ELEVEN
- Patrol Squadron THIRTY
- Naval Air Depot

KEY ISSUES IDENTIFIED

- NAS Jacksonville capacity to accommodate additional aircraft, personnel and equipment from NAS Brunswick
- NAS Jacksonville capacity to accommodate MMA (follow-on aircraft to the P-3)
- Naval Air Depot plan for the consolidation of Aircraft Intermediate and Depot Levels of Maintenance

INSTALLATION CONCERNS RAISED

- Timely receipt of all MILCON funds associated with recommended actions

COMMUNITY CONCERNS RAISED:

- None

REQUESTS FOR STAFF AS A RESULT OF VISIT:

- There were no requests for additional visits.

DCN:11608

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3
 Data As Of 4/28/2005 11:31:49 AM, Report Created 4/28/2005 11:57:39 AM

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.10\Cobra Program Files\DON 0138
 B\DON0138B(R) 050428 1130.CBR
 Option Pkg Name: DON 0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAS JACKSONVILLE, FL (n00207)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131 Aircraft Apron, Surfaced	SY	7,222	769	0 Default	0	769
1131 Aircraft Apron, Surfaced	SY	174,627	18,607	0 Default	0	18,607
1444 Miscellaneous Operations Support Building	SF	57,200	11,666	0 Default	0	11,666
2111 Aircraft Maintenance Hangar	SF	188,500	41,947	0 Default	0	41,947
2112 Aircraft Maintenance Shop	SF	55,275	10,595	0 Default	0	10,595
2112 Aircraft Maintenance Shop	SF	10,264	n/a**	0 Default	n/a**	4,900
7210 Enlisted Unaccompanied Personnel Housing	SF	65,358	11,108	0 Default	0	11,108
8121 Electrical Power Distribution Line	LF	1,300	47	0 Default	0	47
8121 Electrical Power Distribution Line	LF	1	n/a**	0 Default	n/a**	1,257
8121 Electrical Power Distribution Line	LF	5,756	207	0 Default	0	207
8321 Sewer and Industrial Waste Line	LF	1,300	75	0 Default	0	75
8321 Sewer and Industrial Waste Line	LF	200	12	0 Default	0	12
8421 Water Distribution Line, Potable	LF	200	9	0 Default	0	9
8421 Water Distribution Line, Potable	LF	1,300	57	0 Default	0	57
8511 Road, Surfaced	SY	6,170	155	0 Default	0	155
8511 Road, Surfaced	SY	4,472	n/a**	0 Default	n/a**	49
8521 Vehicle Parking, Surfaced	SY	3,024	156	0 Default	0	156
8521 Vehicle Parking, Surfaced	SY	45,465	2,351	0 Default	0	2,351
8711 Storm Drainage	LF	2,000	8	0 Default	0	8
8711 Storm Drainage	LF	500	2	0 Default	0	2
8711 Storm Drainage	LF	1	n/a**	0 Default	n/a**	551
8511 Road, Surfaced	SY	-4,472	n/a**	0 Default	n/a**	49
8121 Electrical Power Distribution Line	LF	-5,756	n/a**	0 Default	n/a**	22
2111 Aircraft Maintenance Hangar	SF	-261,468	n/a**	0 Default	n/a**	14,744
Total Construction Cost:						119,345
- Construction Cost Avoid:						0
Total Net Milcon Cost:						119,345

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

06 milcon 861 ->

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 B\DON0138B(R) 050428 1130.CBR
 Option Pkg Name: DON 0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAS BRUNSWICK, ME (n60087)	Realignment
NAS JACKSONVILLE, FL (n00207)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS BRUNSWICK, ME (n60087)	NAS JACKSONVILLE, FL (n00207)	1,280 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS BRUNSWICK, ME (n60087) to NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	107	134	36
Enlisted Positions:	0	0	0	705	686	303
Civilian Positions:	0	0	0	0	0	4
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	275	200	164
Suppt Eqpt (tons):	0	0	0	267	287	543
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS BRUNSWICK, ME (n60087)

Total Officer Employees:	355	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,350	Total Sustainment (\$K/Year):	7,222
Total Student Employees:	175	Sustain Payroll (\$K/Year):	4,337
Total Civilian Employees:	395	BOS Non-Payroll (\$K/Year):	9,295
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	45,666
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	629,172
Starting Facilities (KSF):	2,549	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,308	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,073		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	162	CostFactor	4,983.00 84.00 20.62
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0 25,523 28,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	403 17,037
Latitude:	43.897600	Retiree	0 2,713 13,031
Longitude:	-69.955500	Retiree65+	0 268 17,730

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Department : Navy
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 Option Pkg Name: DON 0138
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,537	Total Sustainment (\$K/Year):	30,748
Total Student Employees:	140	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	6,332	BOS Non-Payroll (\$K/Year):	49,005
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll (\$K/Year):	65,387
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	7,922
Enlisted Housing Units Avail:	24	Installation PRV(\$K):	2,119,866
Starting Facilities(KSF):	9,241	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,126.00 104.00 30.43
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	3,960 259,205 196,282
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	462 43,639
Latitude:	30.220910	Retiree	1,172 110,286 289,335
Longitude:	-81.688480	Retiree65+	456 30,256 234,742

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	25	600
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	6	91	116
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqrd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	6,700	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		874		FH ShDn: 100.000%	

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	125	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	300	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-2	-2	0	-1	-1	-32
Enl Scenario Change:	0	-6	-3	-7	-20	-272
Civ Scenario Change:	0	0	0	-5	-15	-37
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-68	-207	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

DCN:11608

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
 Data As Of 4/28/2005 11:31:49 AM, Report Created 4/28/2005 11:57:39 AM

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.10\Cobra Program Files\DON 0138
 B\DON0138B(R) 050428 1130.CBR
 Option Pkg Name: DON 0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	7,222	0 Default	0	94.44	0.90
1131	SY	174,627	0 Default	0	94.44	0.90
1444	SF	57,200	0 Default	0	180.06	4.26
2111	SF	188,500	0 Default	0	196.52	2.03
2112	SF	55,275	0 Default	0	169.17	2.03
2112	SF	10,264	0 Default	4,900	169.17	2.03
7210	SF	65,358	0 Default	0	149.92	4.16
8121	LF	1,300	0 Default	0	31.84	0.18
8121	LF	1	0 Default	1,257	31.84	0.18
8121	LF	5,756	0 Default	0	31.84	0.18
8321	LF	1,300	0 Default	0	51.48	0.06
8321	LF	200	0 Default	0	51.48	0.06
8421	LF	200	0 Default	0	39.03	0.85
8421	LF	1,300	0 Default	0	39.03	0.85
8511	SY	6,170	0 Default	0	22.25	0.54
8511	SY	4,472	0 Default	49	22.25	0.54
8521	SY	3,024	0 Default	0	45.83	1.07
8521	SY	45,465	0 Default	0	45.83	1.07
8711	LF	2,000	0 Default	0	3.77	0.00
8711	LF	500	0 Default	0	3.77	0.00
8711	LF	1	0 Default	551	3.77	0.00
8511	SY	-4,472	0 Default	49	22.25	0.54
8121	LF	-5,756	0 Default	22	31.84	0.18
2111	SF	-261,468	0 Default	14,744	196.52	2.03

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemplcy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

DCN:11608

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
 Data As Of 4/28/2005 11:31:49 AM, Report Created 4/28/2005 11:57:39 AM

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.10\Cobra Program Files\DON 0138
 B\DON0138B(R) 050428 1130.CBR
 Option Pkg Name: DON 0138.
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy
Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.10\Cobra Program Files\DON 0138
B\DON0138B(R) 050428 1130.CBR
Option Pkg Name: DON 0138
Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
=====

Actions:

1. Realign NAS Brunswick to form NAF Brunswick.
2. Relocate squadrons, required personnel, equipment, and support to NAS Jacksonville.
3. Consolidate AIMD with NAS Jacksonville.

Realigns Brunswick to only move out the squadrons. Eliminations are based upon NAS Brunswick realigning to become a Naval Air Facility.

FOOTNOTES FOR SCREEN FIVE
=====

Brunswick has included costs that appear to be for a closure and not for a realignment. This scenario was stopped before DDCs were issued, and resurfaced on 4-28-05 after DDCs are no longer transmittable.

FOOTNOTES FOR SCREEN SIX
=====

Eliminations will include less the 260 folks to run the base, plus one officer and seven enlisted at the NAR to help run the reserves.

Eliminations from NRC Bangor were dropped when the DAG decided to not go on with that part of the scenario.

The BOS numbers of 260 folks are all taken out of year 2011. Its 7 officers, 33 enlisted, and 228 civilians

DCN:11608

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
 Data As Of 4/28/2005 11:31:49 AM, Report Created 4/28/2005 11:57:39 AM

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.10\Cobra Program Files\DON 0138
 B\DON0138B(R) 050428 1130.CBR
 Option Pkg Name: DON 0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.10\BRAC2005.SFF

NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	2	8	3	820	841	643	2,317
NET CHANGE-Mil	-2	-8	-3	-820	-841	-643	-2,317
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	5	15	41	61
NET CHANGE-Civ	0	0	0	-5	-15	-41	-61
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	812	820	339	1,971
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	812	820	339	1,971
Jobs Gained-Civ	0	0	0	0	0	4	4
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	4	4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

copy of mmt
Site location
(what?)
house parts

MR. Byers - list of who attended
Name Title/Position
Other commanding officer present.
DCN:11608
E.O.
CPW-11
Tom ATON 904 542-4178 NAFEP

3 net c/b
4 net
2 engine
1 ASD
KRE VB
CPW-11
Commodore
5.16.45
CV: 1992-95

NAS JACKSONVILLE ANALYST VISIT

POCs: CO Captain Chip Dobson chip.dobson@navy.mil 904.542.2334
 XO: Captain Chuck Tamblyn chuck.tamblyn@navy.mil 904.542.2336
 Freddy Byers BRAC Coordinator 904.542.3342
 CNRSE: Captain Schellhorn matthew.schellhorn@navy.mil. 904.542.2326/2561
 Captain Larry Cotton, COS, lawrence.cotton@navy.mil.
 Commodore mark ENSOL CPW-11

I am the lead BRAC analyst for the DoD recommendation to realign NAS Brunswick to NAF Brunswick. (Because NAS Jacksonville is an overall gain from proposed BRAC actions, there is no Commissioner visit scheduled.) I plan to be at your headquarters at 1400 Thursday 16, June for about two hours (or however long you need). The primary purpose of the visit is evaluate NAS Jacksonville capacity to accommodate aircraft, personnel and support from the proposed realignment.

Some of the items of interest include: existing facilities/capabilities; what excess capacity exists to accommodate gains to include MMA; how much MILCON is required for the delta; anticipated strains on quality of life for the Sailors and their families; any movement in/out of JAX that is outside of BRAC that will/could impact this recommended action; any encroachment issues; any other issues that you deem appropriate.

~430

On board
 Officer 1,001
 Enlisted 5,537
 Civilian 6,332
 Family members

170 students
 30 m/yr
 PIR 65M
 Non PIR 49M
 PRV 2.16
 27 AIC 1-33
 27
 4
 3 (200)

Number of aircraft
 When S-3s are out of the inventory
 Maintenance capacity
 Ramp capacity
 HNS-AR

when MMA
 17 - 12 - 3mm
 SIA EVR light
 NO reason for only maintenance
 MMA cost d. minor work?
 117.5
 129.6
 RLW 9-27 8K
 14-32 6K
 MMA cost reef
 P-3 tanks

What do you anticipate receiving as result of recommended BRAC action?
 Number of aircraft
 Maintenance support
 Personnel O/E/Civilian (how to replace if they do not relocate? How many do you expect?)
 Family members
 What movements are anticipated outside BRAC
 ENCROACHMENT
 What's here now
 Excess capacity that may be used in short term
 MILCOM to mod/rehab/build delta
 Admin/Barracks/Family Housing/Bachelor Housing/Utilities/Training/health/MWR/Child care/commute time/access to base

Community: Purchase/rental market, schools, child care, health care, spouse employment

This scenario relocates all VP squadrons, VPU-1 and VR-62 (Reserve C-130) squadron to NAS Jacksonville and closes NAS Brunswick. It also results in the closure of the SERE School at Ranglely and relocates that training function to the Norfolk Fleet - change PT
 Concentration Area. Due to operational synergies derived from basing aircraft with other similar type/model/series aircraft VP-62 is recommended to be based at NAS JRB

Cannot lengthen crosswind runway; therefore, not given credit for a crosswind runway. Crosswind runway is 5984 feet.

Base has "existing waivers [that] preclude extensive hangar construction due to available land.

IEG noted planned disestablishment of S-3s may not alleviate requirement for new MILCON to accommodate all squadrons from NASB due to unique hangar specifications needed for the P-3 and future MMA.

CFFC comments: "Closure of NAS Brunswick supports operational synergies associated with a single-site P-3/MMA force at the unacceptable expense of closing a base offering numerous transformational and maritime Homeland Defense basing opportunities. This scenario also removes any future transformational flexibility options at NAS Jacksonville as all remaining build-able acres are now being committed."

NAS Brunswick Scenario Issues (slide 12) states, "NAS Brunswick can provide a cost effective installation for aircraft operations for the next 40 years."

Construction costs at NAS Jax = \$102.1M and include:

- Aircraft Maintenance Hangar
- Aircraft apron
- Aircraft Maintenance shop
- Enlisted Barracks
- Misc OPS support building

6-7 yr overlap period P-3/MMA + misc A/C et al

<i>FY12</i>	<i>8</i>	<i>FY12</i>	<i>+ 2 regular 6 week</i>
<i>13</i>	<i>9</i>		
<i>14</i>	<i>13</i>		
<i>15</i>	<i>17</i>		
<i>16</i>	<i>21</i>		
<i>17</i>	<i>24</i>		

~~*that does remain after close of MMA*~~

In VP 8, 10, 26 (27)
 VP 92 (6)
 VR 62 (3)
 VP 21 (4.7)

Willow Grove vice NAS Jacksonville. Extensive construction is required at NAS Jacksonville to support this scenario as well as construction and land acquisition of approximately 6000 acres to support the relocated SERE training in the vicinity of Norfolk. This scenario eliminates the last active duty DOD Airfield in New England. NAS Brunswick is strategically located to support Homeland Defense Missions. Amplification of impacts to Strategic missions is being provided to the IAT SPOC via SIPRNET. The closure of NASB supports operational synergies associated with a single-site P-3/MMA force at the unacceptable expense of closing a base offering numerous transformational and maritime Homeland Defense basing opportunities. This scenario also removes any future transformational flexibility options at NAS Jacksonville as all remaining build-able acres are now being committed.

Description: The main concern with moving FASO Det Brunswick is the relocation of the only Navy High Risk Survive, Evade, Resist and escape training on the East Coast. The annual throughput is on average 1400 Navy and Marine Corps personnel. However, the requirement to train more high risk of capture personnel is growing and additional training on Peacetime Detention and Hostage Survival will drive student throughput to numbers which may double or triple current levels.

NAS JAX input to closure scenario: Description: Special Consideration for Scenario DON – 0138 Action 2: In the event that VR-62 is diverted to an alternate location, substantial savings in Military Construction costs can be achieved at NAS Jacksonville. The following is a listing of potential savings identified by FAC Codes and quantities: 2111 Aircraft Hangar (OH) Square Feet 37,700; 2112 Aircraft Hangar (O1) Square Feet 11,055; 1444 Aircraft Hangar (O2) Square Feet 11,440; 1131 Hangar Access Apron Square Yards 1,444 ; 1131 Parking apron & Taxiway Square Yards 23,859; 8121 Electrical Utilities Linear Feet 260; 8321 Sanitary Sewer Linear Feet 260; 8421 Potable Water Linear Feet 260; 8521 Vehicle Parking Square Yards 7,875; and 8711 Storm Drainage Linear Feet 400. There will also be an attendant savings of approximately \$500K which represents an approximate cost to furnish and outfit a complete aircraft maintenance hangar module. Potential Savings in MILCON. "Current projection for billeting of E1-E3 Enlisted is a net gain of 143 spaces at NAS Jacksonville. If Housing Program guidance mandates assignment of one person per room, MILCON is recommended in this scenario for the net gain only. If Housing Program policies change to allow multiple personnel assignments per room, current station barracks may accommodate net gain without MILCON." NAVSUPs Impact Statement has been attached.

NAVFAC East Coast Airfield Capabilities/Ability to Accommodate Chart of 29 November 2004 highlights following factors concerning NAS Jax:

No land for parallel runway

AVIATION MILVAL RANKINGS AS OF 4 APR 05

Rank Bases	Value	
1 NAS Jacksonville	71.62	N
2 NAS Pensacola	69.49	y 15 base
3 MCAS Cherry Point	69.19	N
4 NAS Whidbey Island	67.13	N
5 MCAS Miramar	67.00	y 12 base
6 NAS Oceana	66.18	y 2 dimension
7 NAS North Island	65.23	N
8 NAS Whiting Field	64.00	N
9 NAS Corpus Christi	63.69	y but not 5K/8
10 MCAS Beaufort	61.73	N
11 NAS Meridian	61.41	N
12 NS Norfolk	61.08	N
13 NAS Patuxent River	61.01	N
14 NAS Lemoore	60.56	y all but 13K
15 NAS Fallon	60.34	y 11/14K 31
16 NAS Kingsville	59.25	y 2 parallel vic 31 base
20 NB Ventura Cty/Pt Mugu	59.22	N
21 MCAS New River	58.89	N
19 NAS Key West	58.79	N
20 NAWA China Lake	57.31	?
21 NS Mayport	57.10	N
22 MCAS Yuma	56.36	y 7/13K 21
23 MCAS Camp Pendleton	55.78	N
24 NAS JRB New Orleans	54.06	N
26 NAF Washington	53.62	y 5/8.7K 12/1
27 MCB Hawaii	52.52	N
28 NAF El Centro	52.48	N
29 NAS Brunswick	50.85	y 9K
30 NAS JRB Ft Worth	47.42	N
31 NAS JRB Willow Grove	45.12	N
32 MCAS Quantico	45.12	N
33 NAES Lakehurst	44.50	N
34 NAS Atlanta	43.25	y 2700/6...
35 HMLA 775 DET A	29.73	
36 MAG 49 DET B	28.03	

exam yes 12/ 18/30
81 07/21

Standard Deviation	9.97
Mean	56.55
Median	58.89
Maximum	71.62
Minimum	28.03
Range	43.59

DoN Installation	Capacity
<u>Operational</u>	
NS Norfolk	15.0
MCAS Cherry Point	17.0
NAS Jacksonville	20.0
NAS Whidbey Island	24.0
MCAS Miramar	20.0
NAS Oceana	21.5
NAS North Island	22.0
NAS Lemoore	25.0
MCAS Beaufort	10.0
NB Ventura Cty/Pt Mugu	31.0
MCAS New River	15.0
NS Mayport	7.0
MCAS Yuma	7.0
MCAS Camp Pendleton	9.0
NAS JRB New Orleans	7.0
MCB Hawaii	13.0
NAF Washington	10.0
NAS Brunswick	20.0
NAS JRB Willow Grove	4.0
NAS JRB Ft Worth	13.0
NAS Atlanta	5.0
HMLA 775 DET A	0.5
MAG 49 DET B	1.0
Sum of Operational Bases	317.0

<u>Other</u>	
NAS Pensacola	3.0
NAS Whiting Field	24.0
NAS Corpus Christi	6.0
NAS Meridian	4.0
NAS Patuxent River	30.0
NAS Fallon	8.0
NAS Key West	12.0
NAS Kingsville	4.0
NAWS China Lake	8.0
NAF El Centro	8.0
MCAS Quantico	8.0
NAES Lakehurst	1.0
Sum of Other Bases	116.0
Total DoN Capacity	433.0

BRAC 2005

BRAC Brief, June 16, 2005 Naval Air Station Jacksonville

Attendees:

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Tickle, Harold, CIV, WSO-BRAC

From: Byers, Freddie E CIV NAS Jacksonville [freddie.byers@navy.mil]
Sent: Wednesday, June 22, 2005 7:12 AM
To: Tickle, Harold, CIV, WSO-BRAC
Subject: FW: BRAC Staff Data Call

Mr. Tickle,

This I believe provides the data you needed. If there is anything I can assist you with please do not hesitate to ask.

VR,

Freddie

-----Original Message-----

From: Blacklidge, William J. CDR COMSEACONWINGLANT CSO
Sent: Monday, June 20, 2005 15:28
To: Byers, Freddie E CIV NAS Jacksonville
Subject: RE: BRAC Staff Data Call

Freddie , here you have it... we obviously did not include AIMD/ASD...

	E	O
WING	30	15
TSC	19	2
WEPs Sch	8	12
VS-22	199	40
VS-24	217	40
VS-30	171	19
VS-31	218	35
VS-32	183	43

Totals 1045 206

42 Aircraft in inventory at NAS Jacksonville

V/R

Bugs

W. J. Blacklidge

CDR USN

Chief Staff Officer

Sea Control Wing, Atlantic

NAS Jacksonville, FL, 32212-0117

nipr: william.blacklidge@navy.mil

sipr: blacklidgewj@cscwl.navy.smil.mil

904. 542. 8609

DSN 942

6/22/2005

-----Original Message-----

From: Byers, Freddie E CIV NAS Jacksonville
Sent: Monday, June 20, 2005 8:46
To: Blacklidge, William J. CDR COMSEACONWINGLANT CSO
Subject: BRAC Staff Data Call
Importance: High

CDR Blacklidge,

We need some current data on the S-3 community in preparing our response to a BRAC staff question.

What is the current number of S-3 aircraft stationed at NAS Jacksonville?

What is current manning level for the S-3 community at NAS Jacksonville? This number should include your staff as well.

Officers

Enlisted

Please provide this data as soon as possible.

VR,

Freddie E. Byers
NAS Jacksonville
BRAC 05 Administrator
DSN 942 3342, COM 904-542-3342

Jacksonville Naval Air Station

The air station bases the Navy P-3 Orions, S-3 Vikings and helicopter squadrons and other units at the base. The base has 8,000-foot and 6,000-foot runways and an outlying airstrip, Whitehouse Airfield, which helps train carrier pilots with aerial bomb training at ranges in Florida. The installation has a naval air depot, hospital, industrial supply center and fleet and family support center. It is the only airfield on the southeastern seaboard that never closes and is not constrained by civilian aircraft.

Total personnel: 25,245

Annual payroll in 2002: \$915 million, including Naval Air Depot

Tenant: More than 113 aviation, and support units, including the Navy's Southeast region command.

Aircraft squadrons: 17

BRAC NEGATIVES

S-3s are being phased out and the U.S. P-3 fleet is expected to retire early in the next decade. Navy hasn't announced yet where the P-3's replacement will be based. Could leave base without a big mission if P-3 replacements not here.

BRAC ADDITIONS

Could add the P-3 squadron from Brunswick, Maine, consolidating the Orions on the East Coast. Could add Naval Facilities Engineering Command from Charleston, S.C., bringing several hundred high-paying jobs.

WASHINGTON -- Jacksonville did more than escape proposed military base cuts Friday: The city might gain about 2,400 personnel at its installations, the Pentagon recommended this morning.

Kings Bay Naval Submarine Base also stands to pick up about 3,350 personnel from realigned installations, according to the report.

Jacksonville Naval Air Station would gain close to 2,000 and Mayport Naval Station would add 410. The Air Guard station at Jacksonville International Airport would add 60 new staff, and Camp Blanding and Blount Island would be unaffected.

Florida would lose two small facilities -- Defense Finance and Accounting in Orlando and the Navy Reserve Center in St. Petersburg -- and see a substantial realignment at the Pensacola Naval Air Station.

"It's awful good news for Jacksonville, and it bodes well for the future," said Rep. Ander Crenshaw, R-Fla.

Jacksonville has braced for the news for several years, fearing the Pentagon might cut one of the area's large installations, such as the Mayport carrier base, Jacksonville NAS or the Naval Aviation Depot. All have huge financial and employment implications on the community.

For the same reasons, Southeast Georgia was waiting to hear the fate of Kings Bay which was unlikely to be shut down because of its strategic alignment for positioning submarines. Fort Stewart also did not make the list for any proposed changes.

Georgia did take a hit at seven locations, however. Most notable are Fort McPherson, Fort Gillem and the Atlanta Naval Air Station -- all in the Atlanta area. Fort McPherson, which is Atlanta's seventh largest employer and one of the nation's oldest bases, would be the state's largest loss at 4,100 personnel. But Fort Benning would add nearly 10,000.

Fort McPherson is home to three major headquarters -- the U.S. Army Forces Command, 3rd U.S. Army and U.S. Army Reserve Command. Fort Gillem is a satellite of McPherson and houses the headquarters for the U.S. Army Recruiting Brigade and 1st U.S. Army.

In 1993, a similar report resulted in the shutdown of the Navy's Cecil Field base on the Westside.

Like other communities, the city had hired expensive lobbyists to press its case. Lawmakers also tried to make upgrades to help preserve the bases.

The proposal does not apparently include improvements at Mayport to make it ready for a nuclear carrier. The Navy wants to decommission the USS John F. Kennedy aircraft carrier.

But Crenshaw said the list includes more planes at Jacksonville NAS and more ships at Mayport.

Florida stands to gain 2,800 personnel overall, affecting 13 bases. The biggest hit is Pensacola, where the Naval Air Station is targeted to lose 1,500 jobs.

At Jacksonville NAS, the Naval Facilities Engineering Division South could deliver several hundred engineering jobs to the base. The base also would get a squadron of P-3 planes from the closure of the Brunswick Naval Air Station in Maine.

The Naval Aviation Depot will be renamed the Fleet Readiness Center Southeast, and the Pentagon plans on shifting aviation maintenance work to the depot.

Navy Region Gulf coast's admiral and staff are to be realigned and combined with the Navy Region Southeast command at Jacksonville NAS.

Mayport is slated to receive a pair of frigates from the closure of the Pascagoula, Miss., base. Three other ships from the base would be moved but are targeted for decommissioning.

Mayport also is in line to receive some of the jobs switched from the depot changes.

Eglin Air Force Base in the Florida Panhandle would see the state's biggest net gain of 2,218 positions. That will come primarily by it becoming the nation's training center for the new Joint Strike Fighter or JSF, said retired Adm. Robert Natter, who is heading Florida's military lobbying effort.

Gov. Jeb Bush said the proposal shows Florida's efforts to be military friendly have paid off. That includes spending more than \$700 million for buying or encumbering land around bases to block development that could result in safety and noise issues.

"It just underscores the importance of Florida as a military location," said U.S. Sen. Bill Nelson, D-Fla. "It underscores the desirability of Florida for military operations and training. It underscores the fact that the military knows the citizens of Florida want the military there."

Georgia's four bases, which also included the Navy Supply Corps School in Athens, represented almost one-eighth of the total closures nationwide, yet the state actually stands to gain 7,423 defense jobs through gains at other bases.

"We're prepared to challenge the recommendation," said Fred Bryant, deputy director, Georgia Military Affairs Coordinating Committee, according to The Associated Press. "We don't know yet what were the key factors in the decision."

With an expected addition of 9,939 jobs, Fort Benning in Columbus ranked third nationally in gains among individual forts, and Georgia's proposed overall job gains were behind only Maryland.

"You probably have 47 states that would change places with Georgia on this report," Rep. Jack Kingston, a Georgia Republican who sits on a panel that directs defense spending, told The Associated Press.

Kings Bay in Georgia would gain 571 jobs for nuclear testing and evaluation from Cape Canaveral and submarines from the closure of the New London base in Connecticut. Those ships, personnel and equipment are planned on being split between Kings Bay and the Norfolk, Va., base.

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Naval Air Station Jacksonville, FL

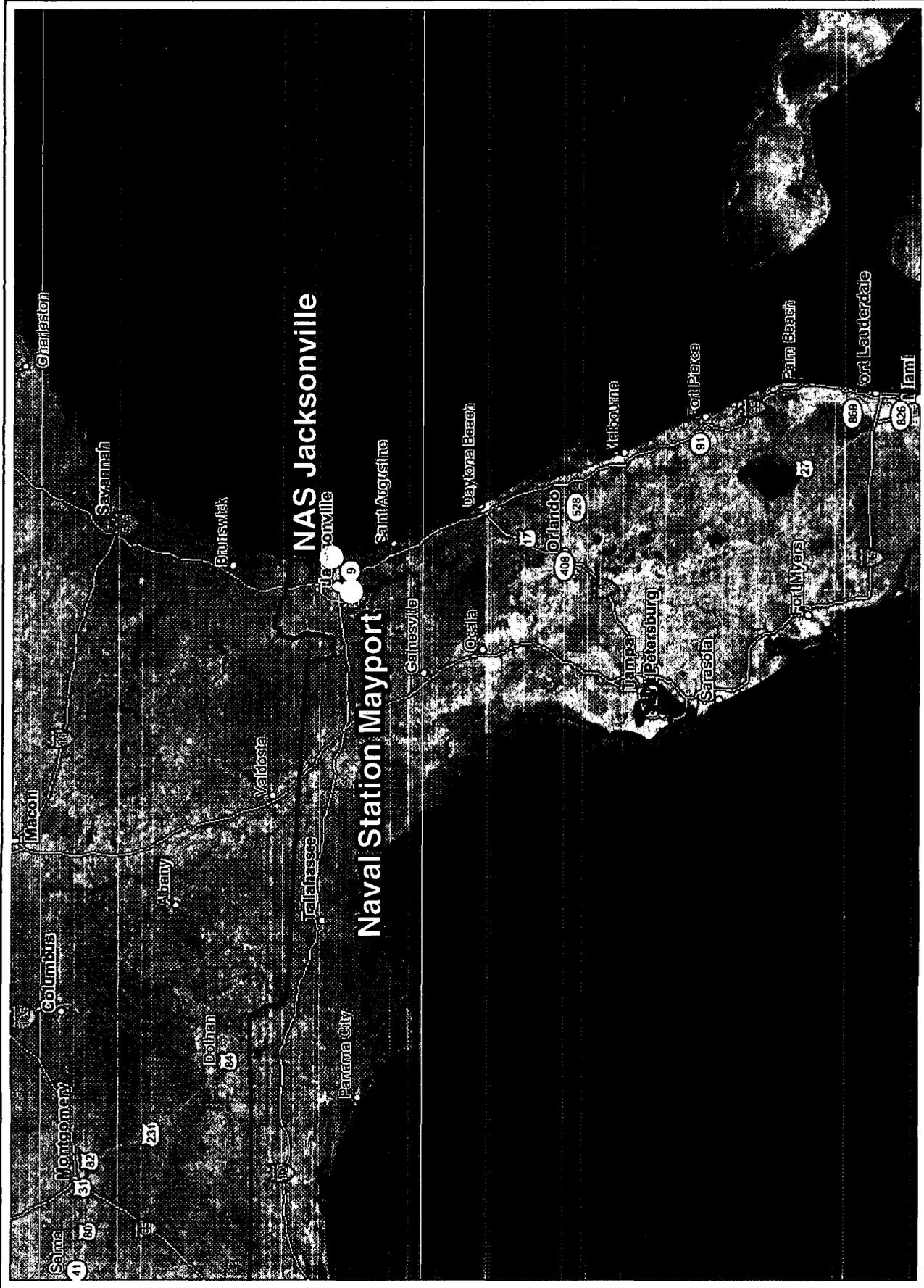
Installation Boundary



Clay County
Approved
for funding

Wetland
Gate 2
Gate 3
Gate 4
Gate 5

Recommended Florida Base Realignments and Closures



Naval Station Mayport Statistics
 Total Acres: 3,248 Total Personnel: 13,237
 Acres Owned: 3,015 Mil: 12,887
 Civ: 350
 Other: 0

NAS Jacksonville Statistics
 Total Acres: 3,895 Total Personnel: 14,532
 Acres Owned: 3,857 Mil: 9,486
 Civ: 5,046
 Other: 0





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Naval Air Station Jacksonville, FL

Installation Boundary

