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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.09) - Page 1/2
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:51 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : 2014 (3 Years)

NPV in 2025($K): -1,576,360
1-Time Cost($K): 679,641

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	33,143	95,515	15,883	64,908	203,619	0	413,069	0
Person	-2,097	-6,777	-19,354	-26,096	-32,744	-69,123	-156,191	-132,068
Overhd	-189	-483	-19,094	-19,855	-33,409	-56,001	-129,031	-62,712
Moving	144	3,821	9,888	639	5,906	24,459	44,858	0
Missio	0	-161	-155	8,081	8,081	-5,617	10,229	-5,617
Other	239	8,197	39,454	43,999	10,311	60,305	162,506	7,623
TOTAL	31,240	100,112	26,622	71,678	161,765	-45,976	345,440	-192,774

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	2	8	23	1	23	79	136
Enl	44	23	88	2	88	436	681
Civ	0	37	40	3	40	623	743
TOT	46	68	151	6	151	1,138	1,560
POSITIONS REALIGNED							
Off	2	7	146	5	125	198	483
Enl	1	51	1,065	21	1,247	1,841	4,226
Stu	0	0	71	0	49	1,447	1,567
Civ	1	76	38	12	28	54	209
TOT	4	134	1,320	38	1,449	3,540	6,485

Summary:

Scenario Title: Close SUBASE New London, CT; Relocate submarines to NS Norfolk, VA and SUBASE Kings Bay, GA
For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:
Action 1: Close SUBASE New London, CT.
Action 2: Relocate SSNs from SUBASE New London, CT, to SUBASE Kings Bay, GA, to include required personnel, equipment, and support.
Action 3: Relocate SSNs from SUBASE New London, CT, to Naval Station Norfolk, VA, to include required personnel, equipment, and support.
Action 4: Relocate COMSUBGRU TWO from SUBASE New London, CT, to Naval Station Norfolk, VA.
Action 5: Disestablish COMNAVREG NE, Groton, CT. Realign Installation Management function to COMNAVREG MIDLANT Norfolk, VA.
Action 6: Relocate NAVSUBSCOL Groton, CT, to SUBASE Kings Bay, GA.
Action 7: Consolidate NAVSUBSCOL Groton, CT, with SUBTRAFAC Norfolk, VA.
Action 8: Relocate CENSUBLEARNING Groton, CT, to SUBASE Kings Bay, GA.
Action 9: Consolidate NSGA Groton, CT, with NSGA Norfolk, VA.
Action 10: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with TRF Kings Bay, GA.
Action 11: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with SIMA Norfolk, VA.
Action 12: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with NSY Norfolk, VA.
Action 13: Relocate the NAVOPMEDINST Pensacola, FL, function Naval Undersea Medical Institute Groton, CT, to NAS Pensacola, FL, and Fort Sam Houston, TX.
Action 14: Disestablish NAVHLTHCARE NEW ENGLAND NEWPORT, RI, function Naval Ambulatory Care Center Groton, CT. Relocate applicable support elements to Branch Medical Clinic Kings Bay GA and NMC Portsmouth VA.
Action 15: Consolidate Naval Submarine Medical Research Laboratory, Groton, CT, with Naval Medical Research Center, Walter Reed Army Medical Center - Forest Glenn Annex, Silver Spring, MD.
NOTE: Various Staff Personnel and/or Equipment relocated to NMC PORTSMOUTH VA, NAVSTA NEWPORT RI, WPNSTA EARLE NJ, NSA CRANE IN, and WESTOVER ARB MA.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.09) - Page 2/2
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:51 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	38,343	95,515	15,883	64,908	203,619	0	418,269	0
Person	221	1,173	8,914	9,196	21,360	55,278	96,143	37,247
Overhd	11,246	11,620	14,439	13,823	22,057	31,297	104,483	26,647
Moving	154	3,932	12,202	694	8,422	28,231	53,635	0
Missio	0	0	147	8,383	8,383	8,383	25,296	8,383
Other	239	8,197	39,454	43,999	10,813	60,830	163,533	7,623
TOTAL	50,204	120,437	91,039	141,003	274,656	184,019	861,360	79,900

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	5,200	0	0	0	0	0	5,200	0
Person	2,318	7,950	28,268	35,292	54,104	124,401	252,334	169,315
Overhd	11,436	12,102	33,533	33,678	55,467	87,298	233,514	89,359
Moving	10	111	2,314	54	2,517	3,772	8,777	0
Missio	0	161	302	301	301	14,000	15,067	14,000
Other	0	0	0	0	502	525	1,027	0
TOTAL	18,964	20,325	64,417	69,326	112,891	229,995	515,919	272,674

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STAFF COBRA

FINAL

Civilians
Maintenance Support
Drydock

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/19/2005 10:02:55 AM, Report Created 8/19/2005 11:44:19 AM

Department : Navy
Scenario File : C:\Documents and Settings\gingrick\My Documents\60 - New London\60B - New London Update\CR DON-0033B - COBI
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : 2014 (3 Years)

NPV in 2025($K): -1,441,612
1-Time Cost($K): 733,641

KB 238
NSNF 250

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	33,143	95,846	15,881	64,719	203,480	0	413,069	0
Person	-2,097	-6,777	-19,088	-25,564	-32,212	-67,793	-153,531	-129,940
Overhd	-189	-474	-19,066	-19,831	-33,393	-55,967	-128,922	-62,678
Moving	144	3,821	9,888	639	5,906	24,459	44,858	0
Missio	0	-161	-155	8,081	8,081	-5,617	10,229	-5,617
Other	272	8,366	40,608	99,183	12,567	65,695	226,692	13,013
TOTAL	31,273	100,619	28,067	127,138	144,429	-39,223	412,395	-185,223

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	2	8	23	1	23	79	136
Enl	44	23	88	2	88	436	681
Civ	0	37	40	3	40	623	743
TOT	46	68	151	6	151	1,138	1,560
POSITIONS REALIGNED							
Off	1	7	146	5	125	198	483
Enl	7	51	1,065	31	1,247	1,841	4,226
Stu	0	0	71	0	49	1,447	1,567
Civ	1	76	38	12	28	54	209
TOT	8	134	1,320	38	1,449	3,540	6,485

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Summary:

This is a modified scenario. Tricare updated, civilians added to account for maintenance requirements at gaining locations, and increased costs for drydock at Norfolk.

Scenario Title: Close SUBASE New London, CT: Relocate submarines to NS Norfolk, VA and SUBASE Kings Bay, GA
For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:
Action 1: Close SUBASE New London, CT.
Action 2: Relocate SSNs from SUBASE New London, CT, to SUBASE Kings Bay, GA, to include required personnel, equipment, and support.
Action 3: Relocate SSNs from SUBASE New London, CT, to Naval Station Norfolk, VA, to include required personnel, equipment, and support.
Action 4: Relocate COMSUBGRU TWO from SUBASE New London, CT, to Naval Station Norfolk, VA.
Action 5: Disestablish COMNAVREG NE, Groton, CT. Realign Installation Management function to COMNAVREG MIDLANT Norfolk, VA.
Action 6: Relocate NAVSUBSCOL Groton, CT, to SUBASE Kings Bay, GA.
Action 7: Consolidate NAVSUBSCOL Groton, CT, with SUBTRAFAC Norfolk, VA.
Action 8: Relocate CENSUBLEARNING Groton, CT, to SUBASE Kings Bay, GA.
Action 9: Consolidate NSGA Groton, CT, with NSGA Norfolk, VA.
Action 10: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with TRF Kings Bay, GA.
Action 11: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with SIMA Norfolk, VA.
Action 12: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with NSY Norfolk, VA.
Action 13: Relocate the NAVOPMEDINST Pensacola, FL, function Naval Undersea Medical Institute Groton, CT, to NAS Pensacola, FL, and Fort Sam Houston, TX.
Action 14: Disestablish NAVHLTHCARE NEW ENGLAND NEWPORT, RI, function Naval Ambulatory Care Center Groton, CT. Relocate applicable support elements to Branch Medical Clinic Kings Bay GA and NMC Portsmouth VA.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/19/2005 10:02:55 AM, Report Created 8/19/2005 11:44:19 AM

Department : Navy
Scenario File : C:\Documents and Settings\gingrick\My Documents\60 - New London\60B - New London Update\CR DON-0033B - COBI
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	38,343	95,846	15,881	64,719	203,480	0	418,269	0
Person	221	1,173	9,180	9,728	21,892	56,608	98,803	39,375
Overhd	11,246	11,628	14,466	13,847	22,073	31,331	104,592	26,681
Moving	154	3,932	12,202	694	8,422	28,231	53,635	0
Missio	0	0	147	8,383	8,383	8,383	25,296	8,383
Other	272	8,366	40,608	99,183	13,069	66,220	227,719	13,013
TOTAL	50,237	120,945	92,485	196,554	277,320	190,773	928,314	87,452

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	5,200	0	0	0	0	0	5,200	0
Person	2,318	7,950	28,268	38,292	54,104	124,401	252,334	169,315
Overhd	11,436	12,102	33,533	34,678	55,467	87,298	233,514	89,359
Moving	10	111	2,314	54	2,517	3,772	8,777	0
Missio	0	161	302	301	301	14,000	15,067	14,000
Other	0	0	0	0	502	525	1,027	0
TOTAL	18,964	20,325	64,417	69,326	112,891	229,995	515,919	272,674

Final N.C. - mil Personnel

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/19/2005 10:28:16 AM, Report Created 8/19/2005 10:28:17 AM

Department : Navy
Scenario File : C:\Documents and Settings\gingrick\My Documents\60BM - Submarine Base New London, CT\CR DON-0033B - COBRA 6.10 - 20 APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : 2017 (6 Years)

NPV in 2025($K): -552,429
1-Time Cost($K): 734,119

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	33,143	95,846	15,881	64,719	203,480	0	413,069	0
Person	-203	-1,281	-6,672	-7,317	-8,505	-14,422	-38,401	-51,098
Overhd	-183	-424	-18,887	-19,642	-33,078	-55,091	-127,306	-61,793
Moving	321	3,938	10,309	651	6,327	26,420	47,966	0
Missio	0	-161	-155	8,081	8,081	-5,617	10,229	-5,617
Other	265	8,354	40,580	99,155	12,522	65,572	226,449	12,890
TOTAL	33,343	106,272	41,056	145,646	188,826	16,862	532,005	-105,618

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	37	40	3	40	623	743
TOT	0	37	40	3	40	623	743
POSITIONS REALIGNED							
Off	4	15	169	6	148	277	619
Enl	45	74	1,153	23	1,335	2,277	4,907
Stu	0	0	71	0	49	1,447	1,567
Civ	1	76	38	12	28	54	209
TOT	50	165	1,431	41	1,560	4,055	7,302

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/19/2005 10:28:16 AM, Report Created 8/19/2005 10:28:17 AM

Department : Navy
Scenario File : C:\Documents and Settings\gingrick\My Documents\60BM - Submarine Base New London, CT\CR DON-0033B - COBRA 6.10 - 20 APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	38,343	95,846	15,881	64,719	203,480	0	418,269	0
Person	197	1,366	9,783	10,933	23,350	59,749	105,378	45,087
Overhd	11,252	11,677	14,641	14,031	22,379	32,184	106,165	27,544
Moving	410	4,119	12,860	713	9,080	31,219	58,402	0
Missio	0	0	147	8,383	8,383	8,383	25,296	8,383
Other	265	8,354	40,580	99,155	13,024	66,097	227,476	12,890
TOTAL	50,467	121,363	93,892	197,934	279,697	197,633	940,986	93,904

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	5,200	0	0	0	0	0	5,200	0
Person	400	2,647	16,454	18,251	31,856	74,171	143,779	96,186
Overhd	11,435	12,102	33,528	33,673	55,457	87,275	233,471	89,337
Moving	89	181	2,551	62	2,754	4,799	10,435	0
Missio	0	161	302	301	301	14,000	15,067	14,000
Other	0	0	0	0	502	525	1,027	0
TOTAL	17,124	15,091	52,836	52,287	90,870	180,771	408,980	199,522

Summary:

Scenario Title: Close SUBASE New London, CT; Relocate submarines to NS Norfolk, VA and SUBASE Kings Bay, GA
For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:
Action 1: Close SUBASE New London, CT.
Action 2: Relocate SSNs from SUBASE New London, CT, to SUBASE Kings Bay, GA, to include required personnel, equipment, and support.
Action 3: Relocate SSNs from SUBASE New London, CT, to Naval Station Norfolk, VA, to include required personnel, equipment, and support.
Action 4: Relocate COMSUBGRU TWO from SUBASE New London, CT, to Naval Station Norfolk, VA.
Action 5: Disestablish COMNAVREG NE, Groton, CT. Realign Installation Management function to COMNAVREG MIDLANT Norfolk, VA.
Action 6: Relocate NAVSUBSCOL Groton, CT, to SUBASE Kings Bay, GA.
Action 7: Consolidate NAVSUBSCOL Groton, CT, with SUBTRAFAC Norfolk, VA.
Action 8: Relocate CENSUBLEARNING Groton, CT, to SUBASE Kings Bay, GA.
Action 9: Consolidate NSGA Groton, CT, with NSGA Norfolk, VA.
Action 10: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with TRF Kings Bay, GA.
Action 11: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with SIMA Norfolk, VA.
Action 12: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with NSY Norfolk, VA.
Action 13: Relocate the NAVOPMEDINST Pensacola, FL, function Naval Undersea Medical Institute Groton, CT, to NAS Pensacola, FL, and Fort Sam Houston, TX.
Action 14: Disestablish NAVHLTHCARE NEW ENGLAND NEWPORT, RI, function Naval Ambulatory Care Center Groton, CT. Relocate applicable support elements to Branch Medical Clinic Kings Bay GA and NMC Portsmouth VA.
Action 15: Consolidate Naval Submarine Medical Research Laboratory, Groton, CT, with Naval Medical Research Center, Walter Reed Army Medical Center - Forest Glenn Annex, Silver Spring, MD.
NOTE: Various Staff Personnel and/or Equipment relocated to NMC PORTSMOUTH VA, NAVSTA NEWPORT RI, WPNSTA EARLE NJ, NSA CRANE IN, and WESTOVER ARB MA.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of: 9/13/2005 9:48:2 AM, Report Created 9/21/2005 9:50:15 AM

Department : Navy
Scenario File : [illegible] - SUBBASE New London, CT\CR DON-0083B - Comm Amended.CI
Option Pkg Name: DON-0083B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006
Final Year : 2007
Payback Year : 2009 (1 Yr)

NPV in 2025($K): 15,186
1-Time Cost($K): 5,654

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	[illegible]	-1,757	-4,444	-4,444	-4,444	-4,444	-19,541	-4,444
Overhd	216	196	34	34	34	34	546	34
Moving	[illegible]	3,370	0	0	0	0	3,370	0
Missio	[illegible]	0	0	0	0	0	0	0
Other	[illegible]	1,374	51	[illegible]	[illegible]	54	1,330	54
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-4,356	-14,321	-4,356

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	7	0	0	0	0	7
Enl	0	8	0	0	0	0	8
Civ	0	37	0	0	0	0	37
TOT	0	52	0	0	0	0	52
POSITIONS REALIGNED							
Off	0	9	0	0	0	0	9
Enl	0	19	0	0	0	0	19
Stu	0	0	0	0	0	0	0
Civ	0	76	0	0	0	0	76
TOT	0	102	0	0	0	0	104

Summary:

This is a modified scenario. It reflects the movement of COMNAVREC to Norfolk and Newport, RI. All other movements have been deleted.

Scenario Title: Close SUBASE New London, CT; Relocate subs ines to NS Norfolk, VA and SUBASE Kings Bay, GA
For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:
Action 1: Close SUBASE New London, CT.
Action 2: Relocate SSNs from SUBASE New London, CT, to SUBASE Kings Bay, GA, to include required personnel, equipment, and support.
Action 3: Relocate SSNs from SUBASE New London, CT, to Naval Station Norfolk, VA, to include required personnel, equipment, and support.
Action 4: Relocate COMSUBGRU TWO from SUBASE New London, CT, to Naval Station Norfolk, VA.
Action 5: Disestablish COMNAVREG NE, Groton, CT. Realign Installation Management function to COMNAVREG MIDLANT Norfolk, VA.
Action 6: Relocate NAVSUBSCOL Groton, CT, to SUBASE Kings Bay, GA.
Action 7: Consolidate NAVSUBSCOL Groton, CT, with SUPTRAPAC Norfolk, VA.
Action 8: Relocate CENSUBLEARNING Groton, CT, to SUBASE Kings Bay, GA.
Action 9: Consolidate NSGA Groton, CT, with NSGA Norfolk, VA.
Action 10: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with TPF Kings Bay, GA
Action 11: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with SIMA Norfolk, VA.
Action 12: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with NSY Norfolk, VA.
Action 13: Relocate the NAVOPMEDINST Pensacola, FL, function Naval Undersea Medical Institute Groton, CT, to NAS Pensacola, FL, and Fort Sam Houston, TX.
Action 14: Disestablish NAVHLTHCARE NEW ENGLAND NEWPORT, RI, function Naval Ambulatory Care Center Groton, CT. Relocate applicable support elements to Branch Medical Clinic Kings Bay GA and NMC Portsmouth VA.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/3
Data As Of 4/8/2005 9:48:21 AM, Report Created 4/11/2005 9:50:35 AM

Department : Navy
Scenario File : C:\Documents and Settings\gingrick\My Documents\COBRA - SUBBASE New London, CT\CR DON-0033B - Comm Amended.CF
Option Pkg Name: DON-0033B (Close SUBBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K):

	2004	2005	2006	2007	2008	2009	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	[illegible]	[illegible]	279	279	279	279	2,023	279
Overhd	[illegible]	43	277	277	277	277	1,768	277
Moving	[illegible]	3,[illegible]	0	0	0	0	3,438	0
Miscl	0	0	0	0	0	0	0	0
Other	8	1,[illegible]	54	54	54	54	1,302	54
TOTAL	[illegible]	[illegible]	611	611	611	611	8,531	611

Savings in 2005 Constant Dollars ($K):

	2004	2005	2006	2007	2008	2009	Total	Beyond
MilCon	[illegible]	[illegible]	0	0	0	[illegible]	0	0
Person	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4,724
Overhd	[illegible]	244	244	[illegible]	244	244	1,221	244
Moving	[illegible]	68	0	0	0	0	68	0
Miscl	0	0	0	0	0	0	0	0
Other	[illegible]	[illegible]	0	0	0	0	0	0
TOTAL	[illegible]	[illegible]	4,967	[illegible]	4,967	4,967	22,853	4,967

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C NR N-E TO C NR M-A

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 9/1/2005 9:48:23 AM, Report Created 9/1/2005 9:50:35 AM

Department : Navy
Scenario File : C:\Documents and Settings\gingrick\My Documents\60Z - SUBBASE New London, CT\CR DON-0033B - Comm Amended.CI
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006
Final Year : 2007
Payback Year : 2008 (1 Year)

NPV in 2025($K): -55,480
1-Time Cost($K): 5,454

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	-6	-1,757	-4,444	-4,444	-4,444	-4,444	-19,541	-4,444
Overhd	216	195	34	34	34	34	546	34
Moving	109	3,261	0	0	0	0	3,370	0
Missio	0	0	0	0	0	0	0	0
Other	8	1,076	54	54	54	54	1,302	54
TOTAL	327	2,775	-4,356	-4,356	-4,356	-4,356	-14,323	-4,356

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	7	0	0	0	0	7
Enl	0	8	0	0	0	0	8
Civ	0	37	0	0	0	0	37
TOT	0	52	0	0	0	0	52
POSITIONS REALIGNED							
Off	2	7	0	0	0	0	9
Enl	0	19	0	0	0	0	19
Stu	0	0	0	0	0	0	0
Civ	0	76	0	0	0	0	76
TOT	2	102	0	0	0	0	104

Summary:

This is a modified scenario. It reflects the movement of COMNAVREG to Norfolk and Newport, RI. All other movements have been deleted.

Scenario Title: Close SUBASE New London, CT; Relocate submarines to NS Norfolk, VA and SUBASE Kings Bay, GA
For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:
Action 1: Close SUBASE New London, CT.
Action 2: Relocate SSNs from SUBASE New London, CT, to SUBASE Kings Bay, GA, to include required personnel, equipment, and support.
Action 3: Relocate SSNs from SUBASE New London, CT, to Naval Station Norfolk, VA, to include required personnel, equipment, and support.
Action 4: Relocate COMSUBGRU TWO from SUBASE New London, CT, to Naval Station Norfolk, VA.
Action 5: Disestablish COMNAVREG NE, Groton, CT. Realign Installation Management function to COMNAVREG MIDLANT Norfolk, VA.
Action 6: Relocate NAVSUBSCOL Groton, CT, to SUBASE Kings Bay, GA.
Action 7: Consolidate NAVSUBSCOL Groton, CT, with SUBTRAFAC Norfolk, VA.
Action 8: Relocate CENSUBLEARNING Groton, CT, to SUBASE Kings Bay, GA.
Action 9: Consolidate NSGA Groton, CT, with NSGA Norfolk, VA.
Action 10: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with TRF Kings Bay, GA.
Action 11: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with SIMA Norfolk, VA.
Action 12: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with NSY Norfolk, VA.
Action 13: Relocate the NAVOPMEDINST Pensacola, FL, function Naval Undersea Medical Institute Groton, CT, to NAS Pensacola, FL, and Fort Sam Houston, TX.
Action 14: Disestablish NAVHLTHCARE NEW ENGLAND NEWPORT, RI, function Naval Ambulatory Care Center Groton, CT. Relocate applicable support elements to Branch Medical Clinic Kings Bay GA and NMC Portsmouth VA.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 9/1/2005 9:48:23 AM, Report Created 9/1/2005 9:50:35 AM

Department : Navy
Scenario File : C:\Documents and Settings\gingrick\My Documents\60Z - SUBBASE New London, CT\CR DON-0033B - Comm Amended.CI
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	13	892	279	279	279	279	2,023	279
Overhd	219	439	277	277	277	277	1,768	277
Moving	117	3,321	0	0	0	0	3,438	0
Missio	0	0	0	0	0	0	0	0
Other	8	1,076	54	54	54	54	1,302	54
TOTAL	358	5,727	611	611	611	611	8,531	611

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	19	2,649	4,724	4,724	4,724	4,724	21,564	4,724
Overhd	3	244	244	244	244	244	1,221	244
Moving	8	60	0	0	0	0	68	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	31	2,953	4,967	4,967	4,967	4,967	22,853	4,967

COMMISSION
STAFF COBRA

FINAL

TRICARE 5.4M/yr
Add'l Civ Personnel 1.2M/yr
Maintenance Support
Drydock + 54 M 1 time unique cost

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/19/2005 10:02:55 AM, Report Created 8/19/2005 11:44:19 AM

Department : Navy
Scenario File : C:\Documents and Settings\gingrick\My Documents\60 - New London\60B - New London Update\CR DON-0033B - COBI
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : 2014 (3 Years)

NPV in 2025($K): -1,441,612
1-Time Cost($K): 733,641

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	33,143	95,846	15,881	64,719	203,480	0	413,069	0
Person	-2,097	-6,777	-19,088	-25,564	-32,212	-67,793	-153,531	-129,940
Overhd	-189	-474	-19,066	-19,831	-33,393	-55,967	-128,922	-62,678
Moving	144	3,821	9,888	639	5,906	24,459	44,858	0
Missio	0	-161	-155	8,081	8,081	-5,617	10,229	-5,617
Other	272	8,366	40,608	99,183	12,567	65,695	226,692	13,013
TOTAL	31,273	100,619	28,067	127,228	164,429	-39,223	412,395	-185,223

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	2	8	23	1	23	79	136
Enl	44	23	88	2	88	436	681
Civ	0	37	40	3	40	623	743
TOT	46	68	151	6	151	1,138	1,560
POSITIONS REALIGNED							
Off	2	7	146	5	125	198	483
Enl	1	51	1,065	21	1,247	1,841	4,226
Stu	0	0	71	0	49	1,447	1,567
Civ	1	76	38	12	28	54	209
TOT	4	134	1,320	38	1,449	3,540	6,485

Summary:

This is a modified scenario. Tricare updated, civilians added to account for maintenance requirements at gaining locations, and increased costs for drydock at Norfolk.

Scenario Title: Close SUBASE New London, CT; Relocate submarines to NS Norfolk, VA and SUBASE Kings Bay, GA
For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:
Action 1: Close SUBASE New London, CT.
Action 2: Relocate SSNs from SUBASE New London, CT, to SUBASE Kings Bay, GA, to include required personnel, equipment, and support.
Action 3: Relocate SSNs from SUBASE New London, CT, to Naval Station Norfolk, VA, to include required personnel, equipment, and support.
Action 4: Relocate COMSUBGRU TWO from SUBASE New London, CT, to Naval Station Norfolk, VA.
Action 5: Disestablish COMNAVREG NE, Groton, CT. Realign Installation Management function to COMNAVREG MIDLANT Norfolk, VA.
Action 6: Relocate NAVSUBSCOL Groton, CT, to SUBASE Kings Bay, GA.
Action 7: Consolidate NAVSUBSCOL Groton, CT, with SUBTRAFAC Norfolk, VA.
Action 8: Relocate CENSUBLEARNING Groton, CT, to SUBASE Kings Bay, GA.
Action 9: Consolidate NSGA Groton, CT, with NSGA Norfolk, VA.
Action 10: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with TRF Kings Bay, GA.
Action 11: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with SIMA Norfolk, VA.
Action 12: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with NSY Norfolk, VA.
Action 13: Relocate the NAVOPMEDINST Pensacola, FL, function Naval Undersea Medical Institute Groton, CT, to NAS Pensacola, FL, and Fort Sam Houston, TX.
Action 14: Disestablish NAVHLTHCARE NEW ENGLAND NEWPORT, RI, function Naval Ambulatory Care Center Groton, CT. Relocate applicable support elements to Branch Medical Clinic Kings Bay GA and NMC Portsmouth VA.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/19/2005 10:02:55 AM, Report Created 8/19/2005 11:44:19 AM

Department : Navy
Scenario File : C:\Documents and Settings\gingrick\My Documents\60 - New London\60B - New London Update\CR DON-0033B - COBI
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	38,343	95,846	15,881	64,719	203,480	0	418,269	0
Person	221	1,173	9,180	9,728	21,892	56,608	98,803	39,375
Overhd	11,246	11,628	14,466	13,847	22,073	31,331	104,592	26,681
Moving	154	3,932	12,202	694	8,422	28,231	53,635	0
Missio	0	0	147	8,383	8,383	8,383	25,296	8,383
Other	272	8,366	40,608	99,183	13,069	66,220	227,719	13,013
TOTAL	50,237	120,945	92,485	196,554	277,320	190,773	928,314	87,452

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	5,200	0	0	0	0	0	5,200	0
Person	2,318	7,950	28,268	35,292	54,104	124,401	252,334	169,315
Overhd	11,436	12,102	33,533	33,678	55,467	87,298	233,514	89,359
Moving	10	111	2,314	54	2,517	3,772	8,777	0
Missio	0	161	302	301	301	14,000	15,067	14,000
Other	0	0	0	0	502	525	1,027	0
TOTAL	18,964	20,325	64,417	69,326	112,891	229,995	515,919	272,674

928
3-14
4-12

11622

— mil Pers Position Elimination

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/19/2005 10:28:16 AM, Report Created 8/19/2005 10:28:17 AM

Department : Navy
Scenario File : C:\Documents and Settings\gingrick\My Documents\60BM - Submarine Base New London, CT\CR DON-0033B - COBRA 6.10 - 20 APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : 2017 (6 Years)

NPV in 2025($K): -552,429
1-Time Cost($K): 734,119

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	33,143	95,846	15,881	64,719	203,480	0	413,069	0
Person	-203	-1,281	-6,672	-7,317	-8,505	-14,422	-38,401	-51,098
Overhd	-183	-424	-18,887	-19,642	-33,078	-55,091	-127,306	-61,793
Moving	321	3,938	10,309	651	6,327	26,420	47,966	0
Missio	0	-161	-155	8,081	8,081	-5,617	10,229	-5,617
Other	265	8,354	40,580	99,155	12,522	65,572	226,449	12,890
TOTAL	33,343	106,272	41,056	145,646	188,826	16,862	532,005	-105,618

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	37	40	3	40	623	743
TOT	0	37	40	3	40	623	743
POSITIONS REALIGNED							
Off	4	15	169	6	148	277	619
Enl	45	74	1,153	23	1,335	2,277	4,907
Stu	0	0	71	0	49	1,447	1,567
Civ	1	76	38	12	28	54	209
TOT	50	165	1,431	41	1,560	4,055	7,302

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/19/2005 10:28:16 AM, Report Created 8/19/2005 10:28:17 AM

Department : Navy
Scenario File : C:\Documents and Settings\gingrick\My Documents\60BM - Submarine Base New London, CT\CR DON-0033B - COBRA 6.10 - 20 APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	38,343	95,846	15,881	64,719	203,480	0	418,269	0
Person	197	1,366	9,783	10,933	23,350	59,749	105,378	45,087
Overhd	11,252	11,677	14,641	14,031	22,379	32,184	106,165	27,544
Moving	410	4,119	12,860	713	9,080	31,219	58,402	0
Missio	0	0	147	8,383	8,383	8,383	25,296	8,383
Other	265	8,354	40,580	99,155	13,024	66,097	227,476	12,890
TOTAL	50,467	121,363	93,892	197,934	279,697	197,633	940,986	93,904

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	5,200	0	0	0	0	0	5,200	0
Person	400	2,647	16,454	18,251	31,856	74,171	143,779	96,186
Overhd	11,435	12,102	33,528	33,673	55,457	87,275	233,471	89,337
Moving	89	181	2,551	62	2,754	4,799	10,435	0
Missio	0	161	302	301	301	14,000	15,067	14,000
Other	0	0	0	0	502	525	1,027	0
TOTAL	17,124	15,091	52,836	52,387	90,870	180,771	408,980	199,522

Summary:

Scenario Title: Close SUBASE New London, CT; Relocate submarines to NS Norfolk, VA and SUBASE Kings Bay, GA

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

Action 1: Close SUBASE New London, CT.

Action 2: Relocate SSNs from SUBASE New London, CT, to SUBASE Kings Bay, GA, to include required personnel, equipment, and support.

Action 3: Relocate SSNs from SUBASE New London, CT, to Naval Station Norfolk, VA, to include required personnel, equipment, and support.

Action 4: Relocate COMSUBGRU TWO from SUBASE New London, CT, to Naval Station Norfolk, VA.

Action 5: Disestablish COMNAVREG NE, Groton, CT. Realign Installation Management function to COMNAVREG MIDLANT Norfolk, VA.

Action 6: Relocate NAVSUBSCOL Groton, CT, to SUBASE Kings Bay, GA.

Action 7: Consolidate NAVSUBSCOL Groton, CT, with SUBTRAFAC Norfolk, VA.

Action 8: Relocate CENSUBLEARNING Groton, CT, to SUBASE Kings Bay, GA.

Action 9: Consolidate NSGA Groton, CT, with NSGA Norfolk, VA.

Action 10: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with TRF Kings Bay, GA.

Action 11: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with SIMA Norfolk, VA.

Action 12: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with NSY Norfolk, VA.

Action 13: Relocate the NAVOPMEDINST Pensacola, FL, function Naval Undersea Medical Institute Groton, CT, to NAS Pensacola, FL, and Fort Sam Houston, TX.

Action 14: Disestablish NAVHLTHCARE NEW ENGLAND NEWPORT, RI, function Naval Ambulatory Care Center Groton, CT. Relocate applicable support elements to Branch Medical Clinic Kings Bay GA and NMC Portsmouth VA.

Action 15: Consolidate Naval Submarine Medical Research Laboratory, Groton, CT, with Naval Medical Research Center, Walter Reed Army Medical Center - Forest Glenn Annex, Silver Spring, MD.

NOTE: Various Staff Personnel and/or Equipment relocated to NMC PORTSMOUTH VA, NAVSTA NEWPORT RI, WPNSTA EARLE NJ, NSA CRANE IN, and WESTOVER ARB MA.

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 1/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:50 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	418,268,643	
Total - Construction		418,268,643
Personnel		
Civilian RIF	16,654,555	
Civilian Early Retirement	968,430	
Eliminated Military PCS	4,147,943	
Unemployment	1,215,123	
Total - Personnel		22,986,051
Overhead		
Program Management Cost	36,609,327	
Support Contract Termination	7,000	
Mothball / Shutdown	3,441,813	
Total - Overhead		40,058,140
Moving		
Civilian Moving	7,803,290	
Civilian PPP	5,359,896	
Military Moving	14,199,424	
Freight	3,517,467	
Information Technologies	3,840,500	
One-Time Moving Costs	18,915,000	
Total - Moving		53,635,577
Other		
HAP / RSE	16,528,881	
Environmental Mitigation Costs	2,770,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	125,393,900	
Total - Other		144,692,781
Total One-Time Costs		679,641,192
One-Time Savings		
Military Construction Cost Avoidances	5,200,000	
Military Moving	8,777,515	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,027,000	
Total One-Time Savings		15,004,515
Total Net One-Time Costs		664,636,677

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 2/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:50 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	16,654,555	
Civilian Early Retirement	968,430	
Eliminated Military PCS	4,147,943	
Unemployment	1,215,123	
Total - Personnel		22,986,051
Overhead		
Program Management Cost	36,609,327	
Support Contract Termination	7,000	
Mothball / Shutdown	3,441,813	
Total - Overhead		40,058,140
Moving		
Civilian Moving	7,803,290	
Civilian PPP	5,359,896	
Military Moving	14,199,424	
Freight	3,517,467	
Information Technologies	1,295,600	
One-Time Moving Costs	18,915,000	
Total - Moving		51,090,677
Other		
HAP / RSE	16,528,881	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	53,433,900	
Total - Other		69,962,781
Total One-Time Costs		184,097,649
One-Time Savings		
Military Construction Cost Avoidances	5,200,000	
Military Moving	8,777,515	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,027,000	
Total One-Time Savings		15,004,515
Total Net One-Time Costs		169,093,134

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 3/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:50 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	238,443,248	
Total - Construction		238,443,248
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	2,400,000	
One-Time Moving Costs	0	
Total - Moving		2,400,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	2,450,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	32,254,000	
Total - Other		34,704,000
Total One-Time Costs		275,547,248
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		275,547,248

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 4/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:51 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	151,555,228	
Total - Construction		151,555,228
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	144,900	
One-Time Moving Costs	0	
Total - Moving		144,900
Other		
HAP / RSE	0	
Environmental Mitigation Costs	128,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	39,188,000	
Total - Other		39,316,000
Total One-Time Costs		191,016,128
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		191,016,128

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 5/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:51 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NSY NORFOLK, VA (N00181)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,826,400	
Total - Construction		1,826,400
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,826,400
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,826,400

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 6/13
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMC PORTSMOUTH, VA (N00183)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
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Base: WPNSTA EARLE, NJ (N60478)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 10/13
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	578,112	
Total - Construction		578,112
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	46,000	
Total - Other		46,000
Total One-Time Costs		624,112
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		624,112

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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,614,655	
Total - Construction		2,614,655
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	180,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		180,000
Total One-Time Costs		2,794,655
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,794,655

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 12/13
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WALTER REED, DC (11933)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	23,251,000	
Total - Construction		23,251,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	12,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	472,000	
Total - Other		484,000
Total One-Time Costs		23,735,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		23,735,000

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 13/13
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Westover ARB, MA (YTPM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09)
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:49 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
SUBASE NEW LONDON	0	-5,200,000	-5,200,000
SUBASE KINGSBAY	238,443,248	0	238,443,248
NAVSTA NORFOLK	151,555,228	0	151,555,228
NSY NORFOLK	1,826,400	0	1,826,400
NMC PORTSMOUTH	0	0	0
NAVSTA NEWPORT	0	0	0
WPNSTA EARLE	0	0	0
NAVSUPPACT CRANE	0	0	0
SAM HOUSTON	578,112	0	578,112
NAS PENSACOLA	2,614,655	0	2,614,655
WALTER REED	23,251,000	0	23,251,000
Westover ARB	0	0	0
Totals:	418,268,643	-5,200,000	413,068,643

- All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09) - Page 2
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: SUBASE NEW LONDON, CT (N00129)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Rehab Type	Rehab Cost*	Total Cost*
						Total Construction Cost:		0
						- Construction Cost Avoid:		5,200
						Total Net Milcon Cost:		-5,200

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09) - Page 3
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: SUBASE KINGSBAY, GA (N42237)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1511	Pier	SY	5,556	n/a**	0	Default	n/a**	11,100
1712	Applied Instruction Building	SF	269,081	56,854	0	Default	0	56,854
1721	Flight Simulator Facility	SF	146,585	32,630	0	Default	0	32,630
1732	Training Aids Support Building	SF	3,466	539	0	Default	0	539
6100	General Administrative Building	SF	60,284	10,097	0	Default	0	10,097
7431	Auditorium and Theater Facility	SF	7,131	1,159	0	Default	0	1,159
4211	Ammunition Storage, Depot and Arsenal	SF	5,432	1,363	0	Default	0	1,363
4211	Ammunition Storage, Depot and Arsenal	SF	3,024	759	0	Default	0	759
4211	Ammunition Storage, Depot and Arsenal	SF	9,720	n/a**	0	Default	n/a**	3,788
7210	Enlisted Unaccompanied Personnel Housing	SF	286,000	51,728	0	Default	0	51,728
6100	General Administrative Building	SF	11,000	1,842	0	Default	0	1,842
8521	Vehicle Parking, Surfaced	SY	95,000	5,229	0	Default	0	5,229
8122	Exterior Lighting Lines	LF	7,500	99	0	Default	0	99
8511	Road, Surfaced	SY	5,000	134	0	Default	0	134
8261	Refrigeration and Air Conditioning Source	TR	10,000	n/a**	0	Default	n/a**	9,209
1498	Security Support Facility	SF	108	n/a**	0	Default	n/a**	950
1431	Ship Operations Building	SF	0	n/a**	9,197	Amber	n/a**	184
8261	Refrigeration and Air Conditioning Source	TR	10,000	n/a**	0	Default	n/a**	12,262
7522	Athletic Field	EA	6	1,362	0	Default	0	1,362
8131	Electrical Power Substation and Switching	KV	60,000	n/a**	0	Default	n/a**	3,575
8121	Electrical Power Distribution Line	LF	29,000	n/a**	0	Default	n/a**	4,785
8111	Electrical Power Source	KW	5,000	n/a**	0	Default	n/a**	8,800
8421	Water Distribution Line, Potable	LF	20,900	n/a**	0	Default	n/a**	2,411
8412	Water Treatment Facility	KG	100	n/a**	0	Default	n/a**	3,153
8321	Sewer and Industrial Waste Line	LF	30,000	n/a**	0	Default	n/a**	927
8311	Sewage Treatment	KG	50	n/a**	0	Default	n/a**	3,896
5501	Ambulatory Health Care Clinic	SF	0	n/a**	5,000	Amber	n/a**	1,000
5501	Ambulatory Health Care Clinic	SF	32,139	n/a**	0	Default	n/a**	8,608

170.8M

Total Construction Cost: 238,443
- Construction Cost Avoid: 0
Total Net Milcon Cost: ~~238,443~~

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

INGEMENT ✓
TRAINING ✓
Installation ✓

Charleston Number 2
2400 / 2
Job ~ 15

Sub Station + Elec
~ 17.0M
1995 - Note that Mgm School just if
~ 13.6M Sewage

where's that money?

11.1
239
171
68

171
68
239

17

55M
175M
236

School

170
70
240

155302
170,800
326,102

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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: NAVSTA NORFOLK, VA (N62688)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
8521	Vehicle Parking, Surfaced	SY	24,500	1,280	0	Default	0	1,280
6100	General Administrative Building	SF	33,200	5,281	0	Default	0	5,281
8521	Vehicle Parking, Surfaced	SY	3,300	172	0	Default	0	172
1712	Applied Instruction Building	SF	30,000	6,020	0	Default	0	6,020
8521	Vehicle Parking, Surfaced	SY	6,160	322	0	Default	0	322
7371	Nursery and Child Care Facility	SF	10,100	1,922	0	Default	0	1,922
7417	Recreation Center	SF	7,500	1,306	0	Default	0	1,306
2134	Marine Maintenance Support Facility	SF	0	0	1,400	Amber	48	48
2134	Marine Maintenance Support Facility	SF	0	0	1,900	Amber	66	66
2134	Marine Maintenance Support Facility	SF	0	0	300	Amber	10	10
1444	Miscellaneous Operations Support Building	SF	0	n/a**	3,600	Red	n/a**	381
7210	Enlisted Unaccompanied Personnel Housing	SF	300,000	51,532	0	Default	0	51,532
6100	General Administrative Building	SF	0	0	300	Amber	14	14
1511	Pier	SY	15,500	n/a**	0	Default	n/a**	1,500
9351	NOT FOUND	N/A	306,000	n/a**	0	Default	n/a**	2,601
8521	Vehicle Parking, Surfaced	SY	24,360	n/a**	0	Default	n/a**	11,100
1511	Pier	SY	15,500	n/a**	0	Default	n/a**	68,000

Total Construction Cost:	151,555
- Construction Cost Avoid:	0
Total Net Milcon Cost:	151,555

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09) - Page 5
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: NSY NORFOLK, VA (N00181)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
2136	Nuclear Repair Shop	SF	3,600	n/a**	0	Default	n/a**	861
8521	Vehicle Parking, Surfaced	SY	3,297	n/a**	0	Default	n/a**	965

Total Construction Cost:	1,826
- Construction Cost Avoid:	0
Total Net Milcon Cost:	1,826

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.09) - Page 1/2
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Department : Navy
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Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : 2014 (3 Years)

NPV in 2025($K): -1,576,360
1-Time Cost($K): 679,641

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	33,143	95,515	15,883	64,908	203,619	0	413,069	0
Person	-2,097	-6,777	-19,354	-26,096	-32,744	-69,123	-156,191	-132,068
Overhd	-189	-483	-19,094	-19,855	-33,409	-56,001	-129,031	-62,712
Moving	144	3,821	9,888	639	5,906	24,459	44,858	0
Missio	0	-161	-155	8,081	8,081	-5,617	10,229	-5,617
Other	239	8,197	39,454	43,999	10,311	60,305	162,506	7,623
TOTAL	31,240	100,112	26,622	71,678	161,765	-45,976	345,440	-192,774

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	2	8	23	1	23	79	136
Enl	44	23	88	2	88	436	681
Civ	0	37	40	3	40	623	743
TOT	46	68	151	6	151	1,138	1,560
POSITIONS REALIGNED							
Off	2	7	146	5	125	198	483
Enl	1	51	1,065	21	1,247	1,841	4,226
Stu	0	0	71	0	49	1,447	1,567
Civ	1	76	38	12	28	54	209
TOT	4	134	1,320	38	1,449	3,540	6,485

school age total
1037
K 130
851
7-12 425

Summary:

Scenario Title: Close SUBASE New London, CT; Relocate submarines to NS Norfolk, VA and SUBASE Kings Bay, GA
For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:
Action 1: Close SUBASE New London, CT.
Action 2: Relocate SSNs from SUBASE New London, CT, to SUBASE Kings Bay, GA, to include required personnel, equipment, and support.
Action 3: Relocate SSNs from SUBASE New London, CT, to Naval Station Norfolk, VA, to include required personnel, equipment, and support.
Action 4: Relocate COMSUBGRU TWO from SUBASE New London, CT, to Naval Station Norfolk, VA.
Action 5: Disestablish COMNAVREG NE, Groton, CT. Realign Installation Management function to COMNAVREG MIDLANT Norfolk, VA.
Action 6: Relocate NAVSUBSCOL Groton, CT, to SUBASE Kings Bay, GA.
Action 7: Consolidate NAVSUBSCOL Groton, CT, with SUBTRAFAC Norfolk, VA.
Action 8: Relocate CENSUBLEARNING Groton, CT, to SUBASE Kings Bay, GA.
Action 9: Consolidate NSGA Groton, CT, with NSGA Norfolk, VA.
Action 10: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with TRF Kings Bay, GA.
Action 11: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with SIMA Norfolk, VA.
Action 12: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with NSY Norfolk, VA.
Action 13: Relocate the NAVOPMEDINST Pensacola, FL, function Naval Undersea Medical Institute Groton, CT, to NAS Pensacola, FL, and Fort Sam Houston, TX.
Action 14: Disestablish NAVHLTHCARE NEW ENGLAND NEWPORT, RI, function Naval Ambulatory Care Center Groton, CT. Relocate applicable support elements to Branch Medical Clinic Kings Bay GA and NMC Portsmouth VA.
Action 15: Consolidate Naval Submarine Medical Research Laboratory, Groton, CT, with Naval Medical Research Center, Walter Reed Army Medical Center - Forest Glenn Annex, Silver Spring, MD.
NOTE: Various Staff Personnel and/or Equipment relocated to NMC PORTSMOUTH VA, NAVSTA NEWPORT RI, WPNSTA EARLE NJ, NSA CRANE IN, and WESTOVER ARB MA.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.09) - Page 2/2
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	38,343	95,515	15,883	64,908	203,619	0	418,269	0
Person	221	1,173	8,914	9,196	21,360	55,278	96,143	37,247
Overhd	11,246	11,620	14,439	13,823	22,057	31,297	104,483	26,647
Moving	154	3,932	12,202	694	8,422	28,231	53,635	0
Missio	0	0	147	8,383	8,383	8,383	25,296	8,383
Other	239	8,197	39,454	43,999	10,813	60,830	163,533	7,623
TOTAL	50,204	120,437	91,039	141,003	274,656	184,019	861,360	79,900

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	5,200	0	0	0	0	0	5,200	0
Person	2,318	7,950	28,268	35,292	54,104	124,401	252,334	169,315
Overhd	11,436	12,102	33,533	33,678	55,467	87,298	233,514	89,359
Moving	10	111	2,314	54	2,517	3,772	8,777	0
Missio	0	161	302	301	301	14,000	15,067	14,000
Other	0	0	0	0	502	525	1,027	0
TOTAL	18,964	20,325	64,417	69,326	112,891	229,995	515,919	272,674

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09) - Page 6
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:50 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: SAM HOUSTON, TX (48399)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Rehab Type	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	3,400	578	0	Default	0	578

Total Construction Cost:	578
- Construction Cost Avoid:	0
Total Net Milcon Cost:	578

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09) - Page 7
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: NAS PENSACOLA, FL (N00204)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	15,905	2,615	0	Default	0	2,615
						Total Construction Cost:		2,615
						- Construction Cost Avoid:		0
						Total Net Milcon Cost:		2,615

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09) - Page 8
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: WALTER REED, DC (11933)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
3102	Medical Research Laboratory	SF	8,354	n/a**	0	Default	n/a**	23,251

Total Construction Cost:	23,251
- Construction Cost Avoid:	0
Total Net Milcon Cost:	23,251

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 1/39
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	38,343	95,515	15,883	64,908	203,619	0	418,269
O&M							
CIV SALARY							
Civ RIF	0	366	549	61	610	15,068	16,654
Civ Retire	0	115	76	13	76	688	968
CIV MOVING							
Per Diem	3	334	126	68	134	236	901
POV Miles	0	3	7	1	3	6	20
Home Purch	16	1,485	654	264	544	955	3,919
HHG	4	165	142	29	85	174	599
Misc	1	70	38	11	28	54	202
House Hunt	2	204	96	42	85	156	586
PPP	0	284	284	35	284	4,472	5,360
RITA	6	587	258	108	222	394	1,576
FREIGHT							
Packing	0	8	82	2	90	221	404
Freight	2	89	746	28	797	1,404	3,066
Vehicles	0	7	5	7	0	28	47
Unemployment	0	27	40	4	44	1,099	1,215
OTHER							
Info Tech	109	52	2,514	18	290	858	3,840
Prog Manage	11,134	8,350	6,263	4,697	3,523	2,642	36,609
Supt Contrac	0	0	0	0	0	7	7
Mothball	21	86	629	19	684	2,001	3,442
1-Time Move	0	500	3,150	0	2,000	13,265	18,915
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	8	306	6	285	440	1,046
POV Miles	0	4	244	4	132	249	633
HHG	6	74	2,338	44	2,071	3,277	7,811
Misc	3	58	1,211	26	1,372	2,039	4,709
OTHER							
Elim PCS	197	176	593	18	593	2,571	4,148
OTHER							
HAP / RSE	115	664	3,364	129	3,667	8,589	16,529
Environmental	12	0	2,630	128	0	0	2,770
Misn Contract	0	0	0	0	0	0	0
1-Time Other	108	7,445	30,278	40,491	2,454	44,618	125,394
TOTAL ONE-TIME	50,085	116,676	72,508	111,162	223,694	105,515	679,641

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 2/39
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	50	1,545	1,578	2,492	5,707	5,707	17,079	5,707
Recap	32	904	1,071	1,669	3,520	3,520	10,716	3,520
BOS	9	349	3,916	3,966	7,014	15,485	30,739	15,485
Civ Salary	0	0	1,230	2,460	4,588	8,112	16,391	9,509
TRICARE	3	88	3,182	3,251	4,692	7,623	18,841	7,623
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	25	490	6,425	6,639	15,448	27,739	56,766	27,739
OTHER								
Mission Activ	0	0	147	8,383	8,383	8,383	25,296	8,383
Misc Recur	0	385	981	981	1,609	1,934	5,890	1,934
TOTAL RECUR	119	3,761	18,531	29,841	50,962	78,504	181,718	79,900
TOTAL COST	50,204	120,437	91,039	141,003	274,656	184,019	861,360	79,900

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	5,200	0	0	0	0	0	5,200
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	10	111	2,314	54	2,517	3,772	8,777
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	502	525	1,027
TOTAL ONE-TIME	5,210	111	2,314	54	3,019	4,297	15,004

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	87	438	2,993	3,069	5,848	11,878	24,313	13,956
Recap	11,271	11,271	11,271	11,271	11,271	11,271	67,624	11,254
BOS	78	394	2,695	2,764	5,267	12,585	23,784	12,585
Civ Salary	4	1,483	4,354	5,897	7,508	31,162	50,409	53,177
MIL PERSONNEL								
Off Salary	125	750	2,687	4,186	5,686	12,060	25,494	16,996
Enl Salary	1,813	4,573	9,146	12,854	16,562	38,151	83,099	56,114
House Allow	376	1,144	12,081	12,354	24,348	43,028	93,332	43,028
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	161	302	301	301	14,000	15,067	14,000
Misc Recur	0	0	16,574	16,574	33,080	51,564	117,793	51,564
TOTAL RECUR	13,754	20,214	62,103	69,271	109,873	225,699	500,915	272,674
TOTAL SAVINGS	18,964	20,325	64,417	69,326	112,891	229,995	515,919	272,674
							529,999	286,674

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 3/39
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	33,143	95,515	15,883	64,908	203,619	0	413,069
O&M							
Civ Retir/RIF	0	481	625	74	686	15,756	17,623
Civ Moving	35	3,236	2,439	596	2,273	8,102	16,681
Info Tech	109	52	2,514	18	290	858	3,840
Other	11,155	8,963	10,082	4,720	6,252	19,015	60,188
MIL PERSONNEL							
Mil Moving	197	209	2,378	44	1,936	4,805	9,570
OTHER							
HAP / RSE	115	664	3,364	129	3,667	8,589	16,529
Environmental	12	0	2,630	128	0	0	2,770
Misn Contract	0	0	0	0	0	0	0
1-Time Other	108	7,445	30,278	40,491	1,952	44,093	124,367
TOTAL ONE-TIME	44,875	116,565	70,194	111,108	220,675	101,218	661,867

713,801

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-37	1,107	-1,415	-577	-141	-6,171	-7,234	-8,249
Recap	-11,238	-10,366	-10,199	-9,602	-7,751	-7,751	-56,907	-7,734
BOS	-69	-46	1,221	1,201	1,747	2,900	6,955	2,900
Civ Salary	-4	-1,483	-3,124	-3,437	-2,920	-23,050	-34,018	-43,668
TRICARE	3	88	3,182	3,251	4,692	7,623	18,841	7,623
MIL PERSONNEL								
Mil Salary	-1,938	-5,323	-11,833	-17,041	-22,248	-50,210	-108,594	-73,110
House Allow	-352	-655	-5,655	-5,715	-8,900	-15,289	-36,566	-15,289
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-161	-155	8,081	8,081	-5,617	10,229	-5,617
Misc Recur	0	385	-15,593	-15,593	-31,471	-49,630	-111,903	-49,630
TOTAL RECUR	-13,635	-16,453	-43,572	-39,430	-58,910	-147,195	-319,196	-192,774
TOTAL NET COST	31,240	100,112	26,622	71,678	161,765	-45,976	345,440	-192,774

-BOS

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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	366	549	61	610	15,068	16,654
Civ Retire	0	115	76	13	76	688	968
CIV MOVING							
Per Diem	3	334	126	68	134	236	901
POV Miles	0	3	7	1	3	6	20
Home Purch	16	1,485	654	264	544	955	3,919
HHG	4	165	142	29	85	174	599
Misc	1	70	38	11	28	54	202
House Hunt	2	204	96	42	85	156	586
PPP	0	284	284	35	284	4,472	5,360
RITA	6	587	258	108	222	394	1,576
FREIGHT							
Packing	0	8	82	2	90	221	404
Freight	2	89	746	28	797	1,404	3,066
Vehicles	0	7	5	7	0	28	47
Unemployment	0	27	40	4	44	1,099	1,215
OTHER							
Info Tech	1	26	264	7	290	708	1,296
Prog Manage	11,134	8,350	6,263	4,697	3,523	2,642	36,609
Supt Contrac	0	0	0	0	0	7	7
Mothball	21	86	629	19	684	2,001	3,442
1-Time Move	0	500	3,150	0	2,000	13,265	18,915
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	8	306	6	285	440	1,046
POV Miles	0	4	244	4	132	249	633
HHG	6	74	2,338	44	2,071	3,277	7,811
Misc	3	58	1,211	26	1,372	2,039	4,709
OTHER							
Elim PCS	197	176	593	18	593	2,571	4,148
OTHER							
HAP / RSE	115	664	3,364	129	3,667	8,589	16,529
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	465	4,452	1,491	2,408	44,618	53,434
TOTAL ONE-TIME	11,514	14,155	25,919	7,116	20,029	105,365	184,098

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 5/39
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	147	188	188	188	711	188
Misc Recur	0	0	0	0	0	325	325	325
TOTAL RECUR	0	0	147	188	188	513	1,036	513
TOTAL COSTS	11,514	14,155	26,066	7,304	20,217	105,878	185,134	513

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	5,200	0	0	0	0	0	5,200
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	10	111	2,314	54	2,517	3,772	8,777
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	502	525	1,027
TOTAL ONE-TIME	5,210	111	2,314	54	3,019	4,297	15,004

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	87	438	2,993	3,069	5,848	11,878	24,313	13,956
Recap	11,271	11,271	11,271	11,271	11,271	11,271	67,624	11,254
BOS	78	394	2,695	2,764	5,267	12,585	23,784	12,585
Civ Salary	0	1,307	4,028	5,548	7,067	30,496	48,447	52,511
MIL PERSONNEL								
Off Salary	125	750	2,687	4,186	5,686	12,060	25,494	16,996
Enl Salary	1,813	4,573	9,146	12,854	16,562	38,151	83,099	56,114
House Allow	376	1,144	12,081	12,354	24,348	43,028	93,332	43,028
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	161	302	301	301	14,000	15,067	14,000
Misc Recur	0	0	16,574	16,574	33,034	51,471	117,653	51,471
TOTAL RECUR	13,750	20,039	61,778	68,922	109,386	224,939	498,814	271,915
TOTAL SAVINGS	18,960	20,150	64,091	68,977	112,404	229,236	513,818	271,915

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 6/39
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:52 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	-5,200	0	0	0	0	0	-5,200
O&M							
Civ Retir/RIF	0	481	625	74	686	15,756	17,623
Civ Moving	35	3,236	2,439	596	2,273	8,102	16,681
Info Tech	1	26	264	7	290	708	1,296
Other	11,155	8,963	10,082	4,720	6,252	19,015	60,188
MIL PERSONNEL							
Mil Moving	197	209	2,378	44	1,936	4,805	9,570
OTHER							
HAP / RSE	115	664	3,364	129	3,667	8,589	16,529
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	465	4,452	1,491	1,906	44,093	52,407
TOTAL ONE-TIME	6,304	14,044	23,605	7,061	17,010	101,068	169,093

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-87	-438	-2,993	-3,069	-5,848	-11,878	-24,313	-13,956
Recap	-11,271	-11,271	-11,271	-11,271	-11,271	-11,271	-67,624	-11,254
BOS	-78	-394	-2,695	-2,764	-5,267	-12,585	-23,784	-12,585
Civ Salary	0	-1,307	-4,028	-5,548	-7,067	-30,496	-48,447	-52,511
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,938	-5,323	-11,833	-17,041	-22,248	-50,210	-108,594	-73,110
House Allow	-376	-1,144	-12,081	-12,354	-24,348	-43,028	-93,332	-43,028
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-161	-155	-113	-113	-13,812	-14,356	-13,812
Misc Recur	0	0	-16,574	-16,574	-33,034	-51,146	-117,328	-51,146
TOTAL RECUR	-13,750	-20,039	-61,631	-68,734	-109,198	-224,426	-497,778	-271,402
TOTAL NET COST	-7,446	-5,995	-38,025	-61,672	-92,188	-123,358	-328,685	-271,402

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	20,068	84,803	1,016	813	131,743	0	238,443
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	2,250	0	0	150	2,400
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	2,450	0	0	0	2,450
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6,900	25,354	0	0	0	32,254
TOTAL ONE-TIME	20,068	91,703	31,070	813	131,743	150	275,547

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	1	1,416	1,433	1,447	3,645	3,645	11,588	3,645
Recap	1	766	776	783	1,973	1,973	6,272	1,973
BOS	3	3	3,305	3,344	3,376	8,506	18,536	8,506
Civ Salary	0	0	1,230	2,460	2,460	2,460	8,611	2,460
TRICARE	0	0	2,996	3,035	3,067	4,443	13,542	4,443
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	5,560	5,627	5,687	8,266	25,140	8,266
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	596	596	596	596	2,384	596
TOTAL RECUR	4	2,185	15,897	17,293	20,804	29,890	86,073	29,890
TOTAL COSTS	20,072	93,889	46,967	18,105	152,547	30,040	361,621	29,890

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	4	4	134	134	134	180	589	180
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4	4	134	134	134	180	589	180
TOTAL SAVINGS	4	4	134	134	134	180	589	180

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	20,068	84,803	1,016	813	131,743	0	238,443
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	2,250	0	0	150	2,400
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	2,450	0	0	0	2,450
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6,900	25,354	0	0	0	32,254
TOTAL ONE-TIME	20,068	91,703	31,070	813	131,743	150	275,547

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1	1,416	1,433	1,447	3,645	3,645	11,588	3,645
Recap	1	766	776	783	1,973	1,973	6,272	1,973
BOS	3	3	3,305	3,344	3,376	8,506	18,536	8,506
Civ Salary	-4	-4	1,096	2,326	2,326	2,281	8,022	2,281
TRICARE	0	0	2,996	3,035	3,067	4,443	13,542	4,443
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	5,560	5,627	5,687	8,266	25,140	8,266
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	596	596	596	596	2,384	596
TOTAL RECUR	0	2,181	15,763	17,159	20,670	29,710	85,484	29,710
TOTAL NET COST	20,068	93,885	46,833	17,972	152,414	29,860	361,031	29,710

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	15,941	1,849	0	62,553	71,212	0	151,555
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	108	26	0	10	0	0	145
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	128	0	0	128
Misn Contract	0	0	0	0	0	0	0
1-Time Other	108	80	0	39,000	0	0	39,188
TOTAL ONE-TIME	16,158	1,955	0	101,691	71,212	0	191,016

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 11/39
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	49	75	75	965	1,977	1,977	5,118	1,977
Recap	31	48	48	624	1,279	1,279	3,311	1,279
BOS	6	158	243	243	3,124	6,403	10,177	6,403
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	3	41	81	81	1,454	2,994	4,655	2,994
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	25	260	553	553	9,108	18,714	29,212	18,714
OTHER								
Mission Activ	0	0	0	8,195	8,195	8,195	24,585	8,195
Misc Recur	0	385	385	385	385	385	1,925	385
TOTAL RECUR	114	967	1,386	11,046	25,522	39,948	78,983	39,948
TOTAL COSTS	16,272	2,922	1,386	112,737	96,734	39,948	269,999	39,948

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	150	159	159	238	418	1,124	418
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	46	93	139	93
TOTAL RECUR	0	150	159	159	285	511	1,264	511
TOTAL SAVINGS	0	150	159	159	285	511	1,264	511

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	15,941	1,849	0	62,553	71,212	0	151,555
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	108	26	0	10	0	0	145
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	128	0	0	128
Misn Contract	0	0	0	0	0	0	0
1-Time Other	108	80	0	39,000	0	0	39,188
TOTAL ONE-TIME	16,158	1,955	0	101,691	71,212	0	191,016

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	49	75	75	965	1,977	1,977	5,118	1,977
Recap	31	48	48	624	1,279	1,279	3,311	1,279
BOS	6	158	243	243	3,124	6,403	10,177	6,403
Civ Salary	0	-150	-159	-159	-238	-418	-1,124	-418
TRICARE	3	41	81	81	1,454	2,994	4,655	2,994
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	25	260	553	553	9,108	18,714	29,212	18,714
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	8,195	8,195	8,195	24,585	8,195
Misc Recur	0	385	385	385	338	292	1,785	292
TOTAL RECUR	114	817	1,227	10,887	25,237	39,437	77,719	39,437
TOTAL NET COST	16,272	2,772	1,227	112,578	96,449	39,437	268,735	39,437

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NSY NORFOLK, VA (N00181)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	151	0	0	1,012	664	0	1,826
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	151	0	0	1,012	664	0	1,826

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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NSY NORFOLK, VA (N00181)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	6	9	9	24	9
Recap	0	0	0	10	16	16	42	16
BOS	0	0	0	0	48	80	129	80
Civ Salary	0	0	0	0	2,128	5,652	7,780	7,048
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	15	2,202	5,758	7,975	7,154
TOTAL COSTS	151	0	0	1,027	2,866	5,758	9,801	7,154

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NSY NORFOLK, VA (N00181)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	151	0	0	1,012	664	0	1,826
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	151	0	0	1,012	664	0	1,826

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	6	9	9	24	9
Recap	0	0	0	10	16	16	42	16
BOS	0	0	0	0	48	80	129	80
Civ Salary	0	0	0	0	2,128	5,652	7,780	7,048
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	15	2,202	5,758	7,975	7,154
TOTAL NET COST	151	0	0	1,027	2,866	5,758	9,801	7,154

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 16/39
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMC PORTSMOUTH, VA (N00183)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 17/39
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMC PORTSMOUTH, VA (N00183)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	26	40	65	40
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	18	29	47	29
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	148	206	353	206
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	192	274	466	274
TOTAL COSTS	0	0	0	0	192	274	466	274

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 18/39
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMC PORTSMOUTH, VA (N00183)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	26	40	65	40
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	18	29	47	29
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	148	206	353	206
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	192	274	466	274
TOTAL NET COST	0	0	0	0	192	274	466	274

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	188	188	188	210	216	990	216
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	47	47	47	47	52	241	52
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	230	230	230	230	247	1,167	247
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	465	465	465	487	515	2,398	515
TOTAL COSTS	0	465	465	465	487	515	2,398	515

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	21	21	21	25	25	113	25
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	21	21	21	25	25	113	25
TOTAL SAVINGS	0	21	21	21	25	25	113	25

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	188	188	188	210	216	990	216
Civ Salary	0	-21	-21	-21	-25	-25	-113	-25
TRICARE	0	47	47	47	47	52	241	52
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	230	230	230	230	247	1,167	247
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	444	444	444	462	490	2,286	490
TOTAL NET COST	0	444	444	444	462	490	2,286	490

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 23/39
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	3	3	3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	4	4	4
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	18	18	18
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	25	25	25
TOTAL COSTS	0	0	0	0	0	25	25	25

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	3	3	3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	4	4	4
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	18	18	18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	25	25	25
TOTAL NET COST	0	0	0	0	0	25	25	25

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 27/39
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	48	0	0	530	0	0	578
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	46	0	46
TOTAL ONE-TIME	48	0	0	530	46	0	624

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	5	5	5	15	5
Recap	0	0	0	5	5	5	15	5
BOS	0	0	0	0	40	40	80	40
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	18	18	36	18
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	47	47	93	47
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	628	628	1,256	628
TOTAL RECUR	0	0	0	10	743	743	1,497	743
TOTAL COSTS	48	0	0	541	789	743	2,121	743

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	8	8	17	8
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	8	8	17	8
TOTAL SAVINGS	0	0	0	0	8	8	17	8

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	48	0	0	530	0	0	578
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	46	0	46
TOTAL ONE-TIME	48	0	0	530	46	0	624

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	5	5	5	15	5
Recap	0	0	0	5	5	5	15	5
BOS	0	0	0	0	40	40	80	40
Civ Salary	0	0	0	0	-8	-8	-17	-8
TRICARE	0	0	0	0	18	18	36	18
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	47	47	93	47
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	628	628	1,256	628
TOTAL RECUR	0	0	0	10	735	735	1,480	735
TOTAL NET COST	48	0	0	541	781	735	2,104	735

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	216	2,399	0	0	0	0	2,615
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	180	0	0	0	180
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	216	2,399	180	0	0	0	2,795

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	46	46	46	46	46	232	46
Recap	0	21	21	21	21	21	105	21
BOS	0	0	176	176	176	176	705	176
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	40	40	40	40	161	40
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	67	284	284	284	284	1,204	284
TOTAL COSTS	216	2,466	464	284	284	284	3,999	284

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	4	4	4	4	17	4
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	4	4	4	4	17	4
TOTAL SAVINGS	0	0	4	4	4	4	17	4

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	216	2,399	0	0	0	0	2,615
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	180	0	0	0	180
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	216	2,399	180	0	0	0	2,795

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	46	46	46	46	46	232	46
Recap	0	21	21	21	21	21	105	21
BOS	0	0	176	176	176	176	705	176
Civ Salary	0	0	-4	-4	-4	-4	-17	-4
TRICARE	0	0	40	40	40	40	161	40
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	67	280	280	280	280	1,187	280
TOTAL NET COST	216	2,466	460	280	280	280	3,982	280

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WALTER REED, DC (11933)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,920	6,464	14,867	0	0	0	23,251
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	12	0	0	0	0	0	12
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	472	0	0	0	472
TOTAL ONE-TIME	1,932	6,464	15,339	0	0	0	23,735

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WALTER REED, DC (11933)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	7	23	23	23	23	100	23
Recap	0	68	226	226	226	226	971	226
BOS	0	0	4	14	14	14	46	14
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	17	47	47	47	158	47
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	82	229	229	229	770	229
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	75	352	539	539	539	2,046	539
TOTAL COSTS	1,932	6,539	15,691	539	539	539	25,781	539

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	8	31	31	31	102	31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	8	31	31	31	102	31
TOTAL SAVINGS	0	0	8	31	31	31	102	31

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WALTER REED, DC (11933)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,920	6,464	14,867	0	0	0	23,251
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	12	0	0	0	0	0	12
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	472	0	0	0	472
TOTAL ONE-TIME	1,932	6,464	15,339	0	0	0	23,735

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	7	23	23	23	23	100	23
Recap	0	68	226	226	226	226	971	226
BOS	0	0	4	14	14	14	46	14
Civ Salary	0	0	-8	-31	-31	-31	-102	-31
TRICARE	0	0	17	47	47	47	158	47
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	82	229	229	229	770	229
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	75	344	508	508	508	1,944	508
TOTAL NET COST	1,932	6,539	15,683	508	508	508	25,679	508

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Westover ARB, MA (YTPM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 38/39
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Westover ARB, MA (YTPM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	7	7	7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	-4	-4	-4
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	11	11	11
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	14	14	14
TOTAL COSTS	0	0	0	0	0	14	14	14

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 39/39
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Westover ARB, MA (YTPM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	7	7	7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	-4	-4	-4
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	11	11	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	14	14	14
TOTAL NET COST	0	0	0	0	0	14	14	14

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.09)
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
10,950	69,723	15,970	43,494

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	23	-1	-1	0	0	0	21
Enlisted	-205	240	-9	-7	0	0	19
Students	-82	23	8	23	0	0	-28
Civilians	-22	-9	-2	-2	-4	0	-39
TOTAL	-286	253	-4	14	-4	0	-27

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
10,971	69,742	15,942	43,455

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	2	7	146	5	125	198	483
Enlisted	1	51	1,065	21	1,247	1,841	4,226
Students	0	0	71	0	49	1,447	1,567
Civilians	1	76	38	12	28	54	209
TOTAL	4	134	1,320	38	1,449	3,540	6,485

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-8	-23	-1	-23	-79	-136
Enlisted	-44	-23	-88	-2	-88	-436	-681
Civilians	0	-37	-3	-3	24	-581	-600
TOTAL	-46	-68	-114	-6	-87	-1,096	-1,417

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
10,835	69,061	15,942	42,855

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 2
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

PERSONNEL SUMMARY FOR: SUBASE NEW LONDON, CT (N00129)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
650	4,637	1,567	967

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	-26	0	0	0	0	0	-26
Enlisted	319	-15	0	0	0	0	304
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	293	-15	0	0	0	0	278

BASE POPULATION (Prior to BRAC Action) FOR: SUBASE NEW LONDON, CT (N00129)

Officers	Enlisted	Students	Civilians
624	4,941	1,567	967

PERSONNEL REALIGNMENTS:

To Base: SUBASE KINGSBAY, GA (N42237)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	121	0	2	64	187
Enlisted	0	0	1,024	15	10	462	1,511
Students	0	0	39	0	0	1,408	1,447
Civilians	1	0	31	0	0	11	43
TOTAL	1	0	1,215	15	12	1,945	3,188

To Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	2	1	15	0	114	132	264
Enlisted	1	36	24	0	1,221	1,365	2,647
Students	0	0	0	0	33	39	72
Civilians	0	36	2	0	19	43	100
TOTAL	3	73	41	0	1,387	1,579	3,083

To Base: NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	8	2	10
Enlisted	0	0	0	0	10	8	18
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	18	10	28

To Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	6	0	0	0	0	6
Enlisted	0	15	0	0	0	2	17
Students	0	0	0	0	0	0	0
Civilians	0	40	0	0	7	0	47
TOTAL	0	61	0	0	7	2	70

To Base: WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	2	2

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 3
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	1	0	1
Enlisted	0	0	0	0	6	0	6
Students	0	0	0	0	16	0	16
Civilians	0	0	0	0	2	0	2
TOTAL	0	0	0	0	25	0	25

To Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	7	0	0	0	7
Enlisted	0	0	14	0	0	0	14
Students	0	0	32	0	0	0	32
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	54	0	0	0	54

To Base: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	5	0	0	8
Enlisted	0	0	3	6	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	4	12	0	0	16
TOTAL	0	0	10	23	0	0	33

To Base: Westover ARB, MA (YTPM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	2	2

TOTAL PERSONNEL REALIGNMENTS (Out of SUBASE NEW LONDON, CT (N00129)):

	2006	2007	2008	2009	2010	2011	Total
Officers	2	7	146	5	125	198	483
Enlisted	1	51	1,065	21	1,247	1,841	4,226
Students	0	0	71	0	49	1,447	1,567
Civilians	1	76	38	12	28	54	209
TOTAL	4	134	1,320	38	1,449	3,540	6,485

SCENARIO POSITION CHANGES FOR: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-8	-23	-1	-23	-79	-136
Enlisted	-44	-23	-88	-2	-88	-436	-681
Civilians	0	-37	-40	-3	-40	-623	-743
TOTAL	-46	-68	-151	-6	-151	-1,138	-1,560

BASE POPULATION (After BRAC Action) FOR: SUBASE NEW LONDON, CT (N00129)

Officers	Enlisted	Students	Civilians
5	34	0	15

PERSONNEL SUMMARY FOR: SUBASE KINGSBAY, GA (N42237)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
677	5,725	300	3,069

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 4
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBASE KINGSBAY, GA (N42237)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	-9	-1	0	0	0	0	-10
Students	0	0	0	0	0	0	0
Civilians	-5	-9	-2	-2	-4	0	-22
TOTAL	-11	-10	-2	-2	-4	0	-29

BASE POPULATION (Prior to BRAC Action) FOR: SUBASE KINGSBAY, GA (N42237)

Officers	Enlisted	Students	Civilians
680	5,715	300	3,047

PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	121	0	2	64	187
Enlisted	0	0	1,024	15	10	462	1,511
Students	0	0	39	0	0	1,408	1,447
Civilians	1	0	31	0	0	11	43
TOTAL	1	0	1,215	15	12	1,945	3,188

TOTAL PERSONNEL REALIGNMENTS (Into SUBASE KINGSBAY, GA (N42237)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	121	0	2	64	187
Enlisted	0	0	1,024	15	10	462	1,511
Students	0	0	39	0	0	1,408	1,447
Civilians	1	0	31	0	0	11	43
TOTAL	1	0	1,215	15	12	1,945	3,188

SCENARIO POSITION CHANGES FOR: SUBASE KINGSBAY, GA (N42237)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

BASE POPULATION (After BRAC Action) FOR: SUBASE KINGSBAY, GA (N42237)

Officers	Enlisted	Students	Civilians
867	7,226	1,747	3,127

IN K. B.
187 O 1511 E 1567 S 80 CIV
3265 MIL

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688) 1867

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

IN NORVA
2640 3647 E 725 100 CIV
2988 MIL
100 CIV
3083

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

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PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	2	1	15	0	114	132	264
Enlisted	1	36	24	0	1,221	1,365	2,647
Students	0	0	0	0	33	39	72
Civilians	0	36	2	0	19	43	100
TOTAL	3	73	41	0	1,387	1,579	3,083

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	2	1	15	0	114	132	264
Enlisted	1	36	24	0	1,221	1,365	2,647
Students	0	0	0	0	33	39	72
Civilians	0	36	2	0	19	43	100
TOTAL	3	73	41	0	1,387	1,579	3,083

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,357	48,329	351	6,124

PERSONNEL SUMMARY FOR: NSY NORFOLK, VA (N00181)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
173	1,173	107	9,021

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NSY NORFOLK, VA (N00181)

	2006	2007	2008	2009	2010	2011	Total
Officers	56	0	0	0	0	0	56
Enlisted	158	260	0	0	0	0	418
Students	0	0	0	0	0	0	0
Civilians	-21	-4	0	0	0	0	-25
TOTAL	193	256	0	0	0	0	449

BASE POPULATION (Prior to BRAC Action) FOR: NSY NORFOLK, VA (N00181)

Officers	Enlisted	Students	Civilians
229	1,591	107	8,996

SCENARIO POSITION CHANGES FOR: NSY NORFOLK, VA (N00181)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	64	42	106
TOTAL	0	0	0	0	64	42	106

BASE POPULATION (After BRAC Action) FOR: NSY NORFOLK, VA (N00181)

Officers	Enlisted	Students	Civilians
229	1,591	107	9,102

PERSONNEL SUMMARY FOR: NMC PORTSMOUTH, VA (N00183)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
861	1,890	561	1,831

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-3	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	1	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: NMC PORTSMOUTH, VA (N00183)

Officers	Enlisted	Students	Civilians
861	1,887	561	1,835

PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	8	2	10
Enlisted	0	0	0	0	10	8	18
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	18	10	28

TOTAL PERSONNEL REALIGNMENTS (Into NMC PORTSMOUTH, VA (N00183)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	8	2	10
Enlisted	0	0	0	0	10	8	18
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	18	10	28

BASE POPULATION (After BRAC Action) FOR: NMC PORTSMOUTH, VA (N00183)

Officers	Enlisted	Students	Civilians
871	1,905	561	1,835

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	-39	18	8	23	0	0	10
Civilians	4	0	0	0	0	0	4
TOTAL	-48	18	7	16	0	0	-7

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	2,156	3,825

PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	6	0	0	0	0	6
Enlisted	0	15	0	0	0	2	17
Students	0	0	0	0	0	0	0
Civilians	0	40	0	0	7	0	47
TOTAL	0	61	0	0	7	2	70

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TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	6	0	0	0	0	6
Enlisted	0	15	0	0	0	2	17
Students	0	0	0	0	0	0	0
Civilians	0	40	0	0	7	0	47
TOTAL	0	61	0	0	7	2	70

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
490	788	2,156	3,872

PERSONNEL SUMMARY FOR: WPNSTA EARLE, NJ (N60478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
49	969	0	479

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011	Total
Officers	-14	0	0	0	0	0	-14
Enlisted	-654	0	-1	0	0	0	-655
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-668	0	-1	0	0	0	-669

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA EARLE, NJ (N60478)

Officers	Enlisted	Students	Civilians
35	314	0	479

PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	2	2

TOTAL PERSONNEL REALIGNMENTS (Into WPNSTA EARLE, NJ (N60478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	2	2

BASE POPULATION (After BRAC Action) FOR: WPNSTA EARLE, NJ (N60478)

Officers	Enlisted	Students	Civilians
35	316	0	479

PERSONNEL SUMMARY FOR: NAVSUPPACT CRANE, IN (N61018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,859

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BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,859

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,811	4,432	6,143	4,445

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,810	4,433	6,099	4,445

PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	1	0	1
Enlisted	0	0	0	0	6	0	6
Students	0	0	0	0	16	0	16
Civilians	0	0	0	0	2	0	2
TOTAL	0	0	0	0	25	0	25

TOTAL PERSONNEL REALIGNMENTS (Into SAM HOUSTON, TX (48399)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	1	0	1
Enlisted	0	0	0	0	6	0	6
Students	0	0	0	0	16	0	16
Civilians	0	0	0	0	2	0	2
TOTAL	0	0	0	0	25	0	25

BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,811	4,439	6,115	4,447

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

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BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	7	0	0	0	7
Enlisted	0	0	14	0	0	0	14
Students	0	0	32	0	0	0	32
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	54	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Into NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	7	0	0	0	7
Enlisted	0	0	14	0	0	0	14
Students	0	0	32	0	0	0	32
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	54	0	0	0	54

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
892	2,980	4,665	6,130

PERSONNEL SUMMARY FOR: WALTER REED, DC (11933)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,251	1,377	234	2,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	6	0	0	0	0	0	6
Civilians	0	0	0	0	0	0	0
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: WALTER REED, DC (11933)

Officers	Enlisted	Students	Civilians
1,251	1,377	240	2,998

PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	5	0	0	8
Enlisted	0	0	3	6	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	4	12	0	0	16
TOTAL	0	0	10	23	0	0	33

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TOTAL PERSONNEL REALIGNMENTS (Into WALTER REED, DC (11933)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	5	0	0	8
Enlisted	0	0	3	6	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	4	12	0	0	16
TOTAL	0	0	10	23	0	0	33

BASE POPULATION (After BRAC Action) FOR: WALTER REED, DC (11933)

Officers	Enlisted	Students	Civilians
1,259	1,386	240	3,014

PERSONNEL SUMMARY FOR: Westover ARB, MA (YTPM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Westover ARB, MA (YTPM)

Officers	Enlisted	Students	Civilians
5	24	0	851

PERSONNEL REALIGNMENTS:
From Base: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	2	2

TOTAL PERSONNEL REALIGNMENTS (Into Westover ARB, MA (YTPM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	2	2

BASE POPULATION (After BRAC Action) FOR: Westover ARB, MA (YTPM)

Officers	Enlisted	Students	Civilians
5	26	0	851

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	Personnel			
Base	Start*	Finish*	Change	%Change
SUBASE NEW LONDON	8,099	54	-8,045	-99%
SUBASE KINGSBAY	9,742	12,967	3,225	33%
NAVSTA NORFOLK	56,078	59,161	3,083	5%
NSY NORFOLK	10,923	11,029	106	1%
NMC PORTSMOUTH	5,144	5,172	28	1%
NAVSTA NEWPORT	7,236	7,306	70	1%
WPNSTA EARLE	828	830	2	0%
NAVSUPPACT CRANE	3,914	3,914	0	0%
SAM HOUSTON	16,787	16,812	25	0%
NAS PENSACOLA	14,613	14,667	54	0%
WALTER REED	5,866	5,899	33	1%
Westover ARB	880	882	2	0%
TOTAL	140,110	138,693	-1,417	-1%

	Square Footage				
Base	Start	Finish	Change	%Change	Chg/Per
SUBASE NEW LONDON	7,648,474	7,336	-7,641,138	-100%	950
SUBASE KINGSBAY	5,627,214	6,461,184	833,970	15%	258
NAVSTA NORFOLK	20,726,501	21,107,301	380,800	2%	123
NSY NORFOLK	7,568,916	7,572,516	3,600	0%	34
NMC PORTSMOUTH	2,286,672	2,286,672	0	0%	0
NAVSTA NEWPORT	8,021,884	8,021,884	0	0%	0
WPNSTA EARLE	2,355,657	2,355,657	0	0%	0
NAVSUPPACT CRANE	3,677,745	3,677,745	0	0%	0
SAM HOUSTON	16,209,000	16,212,400	3,400	0%	136
NAS PENSACOLA	12,137,673	12,153,578	15,905	0%	294
WALTER REED	8,731,000	8,739,354	8,354	0%	253
Westover ARB	1,651,000	1,651,000	0	0%	0
TOTAL	96,641,736	90,246,627	-6,395,109	-7%	4,513

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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
SUBASE NEW LONDON	26,559,749	13,974,451	-12,585,297	-47%	1,564
SUBASE KINGSBAY	49,112,951	57,618,900	8,505,948	17%	2,637
NAVSTA NORFOLK	134,910,154	141,313,282	6,403,128	5%	2,077
NSY NORFOLK	15,025,093	15,105,522	80,429	1%	759
NMC PORTSMOUTH	19,946,212	19,986,039	39,827	0%	1,422
NAVSTA NEWPORT	49,697,219	49,913,092	215,874	0%	3,084
WPNSTA EARLE	13,629,056	13,631,864	2,808	0%	1,404
NAVSUPPACT CRANE	14,740,760	14,740,760	0	0%	0
SAM HOUSTON	41,349,876	41,390,152	40,277	0%	1,611
NAS PENSACOLA	76,696,547	76,872,846	176,299	0%	3,265
WALTER REED	6,264,698	6,278,719	14,021	0%	425
Westover ARB	13,632,049	13,639,018	6,969	0%	3,485
TOTAL	461,564,365	464,464,648	2,900,283	1%	-2,047

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
SUBASE NEW LONDON	13,974,048	18,252	-13,955,796	-100%	1,735
SUBASE KINGSBAY	29,563,718	33,209,114	3,645,396	12%	1,130
NAVSTA NORFOLK	98,393,701	100,371,049	1,977,348	2%	641
NSY NORFOLK	32,393,288	32,402,680	9,392	0%	89
NMC PORTSMOUTH	11,211,112	11,211,112	0	0%	0
NAVSTA NEWPORT	27,653,193	27,653,193	0	0%	0
WPNSTA EARLE	15,300,658	15,300,658	0	0%	0
NAVSUPPACT CRANE	-4,976,831	-4,976,831	0	0%	0
SAM HOUSTON	13,430,749	13,435,943	5,194	0%	208
NAS PENSACOLA	42,842,852	42,889,356	46,504	0%	861
WALTER REED	16,956,270	16,979,510	23,240	0%	704
Westover ARB	7,627,916	7,627,916	0	0%	0
TOTAL	304,370,674	296,121,953	-8,248,721	-3%	5,821

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
SUBASE NEW LONDON	11,270,615	16,561	-11,254,054	-100%	1,399
SUBASE KINGSBAY	15,834,553	17,807,526	1,972,972	12%	612
NAVSTA NORFOLK	44,475,137	45,754,226	1,279,089	3%	415
NSY NORFOLK	16,526,637	16,542,658	16,021	0%	151
NMC PORTSMOUTH	6,187,705	6,187,705	0	0%	0
NAVSTA NEWPORT	16,383,987	16,383,987	0	0%	0
WPNSTA EARLE	10,660,430	10,660,430	0	0%	0
NAVSUPPACT CRANE	10,791,654	10,791,654	0	0%	0
SAM HOUSTON	18,212,378	18,217,528	5,149	0%	206
NAS PENSACOLA	24,564,584	24,585,626	21,042	0%	390
WALTER REED	16,652,988	16,878,726	225,738	1%	6,840
Westover ARB	5,819,001	5,819,001	0	0%	0
TOTAL	197,379,670	189,645,627	-7,734,043	-4%	5,458

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09) - Page 3
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:50 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
SUBASE NEW LONDON	51,804,412	14,009,264	-37,795,147	-73%	4,698
SUBASE KINGSBAY	94,511,223	108,635,539	14,124,317	15%	4,380
NAVSTA NORFOLK	277,778,992	287,438,557	9,659,565	3%	3,133
NSY NORFOLK	63,945,018	64,050,861	105,843	0%	998
NMC PORTSMOUTH	37,345,029	37,384,856	39,827	0%	1,422
NAVSTA NEWPORT	93,734,399	93,950,272	215,874	0%	3,084
WPNSTA EARLE	39,590,144	39,592,952	2,808	0%	1,404
NAVSUPPACT CRANE	20,555,583	20,555,583	0	0%	0
SAM HOUSTON	72,993,003	73,043,623	50,620	0%	2,025
NAS PENSACOLA	144,103,984	144,347,828	243,845	0%	4,516
WALTER REED	39,873,956	40,136,955	262,999	1%	7,970
Westover ARB	27,078,966	27,085,935	6,969	0%	3,485
TOTAL	963,314,709	950,232,228	-13,082,481	-1%	9,232

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
SUBASE NEW LONDON	1,284,850,113	1,887,923	-1,282,962,190	-100%	159,473
SUBASE KINGSBAY	1,805,139,069	2,030,057,939	224,918,870	12%	69,742
NAVSTA NORFOLK	5,070,165,608	5,215,981,734	145,816,126	3%	47,297
NSY NORFOLK	1,884,036,614	1,885,863,014	1,826,400	0%	17,230
NMC PORTSMOUTH	705,398,330	705,398,330	0	0%	0
NAVSTA NEWPORT	1,867,774,525	1,867,774,525	0	0%	0
WPNSTA EARLE	1,215,288,994	1,215,288,994	0	0%	0
NAVSUPPACT CRANE	1,230,248,578	1,230,248,578	0	0%	0
SAM HOUSTON	1,875,874,991	1,876,405,369	530,378	0%	21,215
NAS PENSACOLA	2,800,362,634	2,802,761,400	2,398,766	0%	44,421
WALTER REED	1,715,257,776	1,738,508,776	23,251,000	1%	704,576
Westover ARB	704,099,105	704,099,105	0	0%	0
TOTAL	22,158,496,337	21,274,275,687	-884,220,649	-4%	624,009

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 1/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:48 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		1	76	38	12	28	54	209
Early Retirement*	8.10%	0	6	3	1	3	4	17
Regular Retirement*	1.67%	0	2	1	0	0	1	4
Civilian Turnover*	9.16%	0	7	3	1	3	5	19
Civs Not Moving (RIFs)*	6.00%	0	4	2	1	1	4	12
Civilians Moving (the remainder)		1	57	29	9	21	40	157
Civilian Positions Available		0	19	9	3	7	14	52
CIVILIAN POSITIONS ELIMINATED		0	37	40	3	40	623	743
Early Retirement	8.10%	0	3	3	0	3	50	59
Regular Retirement	1.67%	0	1	1	0	1	10	13
Civilian Turnover	9.16%	0	3	4	0	4	57	68
Civs Not Moving (RIFs)*	6.00%	0	2	2	0	2	37	43
Priority Placement#	39.97%	0	15	16	1	16	249	297
Civilians Available to Move		0	13	14	2	14	220	263
Civilians Moving		0	13	9	2	7	14	45
Civilian RIFs (the remainder)		0	0	5	0	7	206	218
CIVILIAN POSITIONS REALIGNING IN		1	76	38	12	28	54	209
Civilians Moving		1	70	38	11	28	54	202
New Civilians Hired		0	6	0	1	0	0	7
Other Civilian Additions		0	0	37	0	64	42	143
TOTAL CIVILIAN EARLY RETIREMENTS		0	9	6	1	6	54	76
TOTAL CIVILIAN RIFS		0	6	9	1	10	247	273
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	15	16	1	16	249	297
TOTAL CIVILIAN NEW HIRES		0	6	37	1	64	42	150

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 2/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:48 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		1	76	38	12	28	54	209
Early Retirement*	8.10%	0	6	3	1	3	4	17
Regular Retirement*	1.67%	0	2	1	0	0	1	4
Civilian Turnover*	9.16%	0	7	3	1	3	5	19
Civs Not Moving (RIFs)*	6.00%	0	4	2	1	1	4	12
Civilians Moving (the remainder)		1	57	29	9	21	40	157
Civilian Positions Available		0	19	9	3	7	14	52
CIVILIAN POSITIONS ELIMINATED		0	37	40	3	40	623	743
Early Retirement	8.10%	0	3	3	0	3	50	59
Regular Retirement	1.67%	0	1	1	0	1	10	13
Civilian Turnover	9.16%	0	3	4	0	4	57	68
Civs Not Moving (RIFs)*	6.00%	0	2	2	0	2	37	43
Priority Placement#	39.97%	0	15	16	1	16	249	297
Civilians Available to Move		0	13	14	2	14	220	263
Civilians Moving		0	13	9	2	7	14	45
Civilian RIFs (the remainder)		0	0	5	0	7	206	218
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	6	1	6	54	76
TOTAL CIVILIAN RIFS		0	6	9	1	10	247	273
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	15	16	1	16	249	297
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 3/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:48 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		1	0	31	0	0	11	43
Civilians Moving		1	0	31	0	0	11	43
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	37	0	0	0	37
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	37	0	0	0	37

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 4/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:48 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	36	2	0	19	43	100
Civilians Moving		0	30	2	0	19	43	94
New Civilians Hired		0	6	0	0	0	0	6
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	6	0	0	0	0	6

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 5/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:48 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NSY NORFOLK, VA (N00181)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	64	42	106
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	64	42	106

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 6/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:48 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMC PORTSMOUTH, VA (N00183)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 7/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:48 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	40	0	0	7	0	47
Civilians Moving		0	40	0	0	7	0	47
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

\# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 8/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:48 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 9/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:48 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 10/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:49 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	2	0	2
Civilians Moving		0	0	0	0	2	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 11/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:49 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 12/13
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:49 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WALTER REED, DC (11933)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	4	12	0	0	16
Civilians Moving		0	0	4	11	0	0	15
New Civilians Hired		0	0	0	1	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	1	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 13/13
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Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Westover ARB, MA (YTPM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 1/4
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:49 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)

Year	Pers Moved In/Added Total	Pers Moved In/Added Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Pers Moved Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	50	0.62%	0.62%
2007	0	0.00%	16.67%	202	2.51%	2.51%
2008	0	0.00%	16.67%	1,471	18.28%	18.28%
2009	0	0.00%	16.67%	44	0.55%	0.55%
2010	0	0.00%	16.67%	1,600	19.89%	19.89%
2011	0	0.00%	0.00%	4,678	58.15%	58.15%
TOTALS	0	0.00%	100.00%	8045	100.00%	100.00%

Base: SUBASE KINGSBAY, GA (N42237)

Year	Pers Moved In/Added Total	Pers Moved In/Added Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Pers Moved Out/Eliminated Percent	ShutDn TimePhase
2006	1	0.03%	0.03%	0	0.00%	16.67%
2007	0	0.00%	38.82%	0	0.00%	16.67%
2008	1,252	38.82%	0.47%	0	0.00%	16.67%
2009	15	0.47%	0.37%	0	0.00%	16.67%
2010	12	0.37%	60.31%	0	0.00%	16.67%
2011	1,945	60.31%	0.00%	0	0.00%	16.67%
TOTALS	3225	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added Total	Pers Moved In/Added Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Pers Moved Out/Eliminated Percent	ShutDn TimePhase
2006	3	0.10%	2.47%	0	0.00%	16.67%
2007	73	2.37%	1.33%	0	0.00%	16.67%
2008	41	1.33%	0.00%	0	0.00%	16.67%
2009	0	0.00%	44.99%	0	0.00%	16.67%
2010	1,387	44.99%	51.22%	0	0.00%	16.67%
2011	1,579	51.22%	0.00%	0	0.00%	16.67%
TOTALS	3083	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 2/4
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:49 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NSY NORFOLK, VA (N00181)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	60.38%	0	0.00%	16.67%
2010	64	60.38%	39.62%	0	0.00%	16.67%
2011	42	39.62%	0.00%	0	0.00%	16.67%
TOTALS	106	100.00%	100.00%	0	0.00%	100.00%

Base: NMC PORTSMOUTH, VA (N00183)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	64.29%	0	0.00%	16.67%
2010	18	64.29%	35.71%	0	0.00%	16.67%
2011	10	35.71%	0.00%	0	0.00%	16.67%
TOTALS	28	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA NEWPORT, RI (N32411)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	87.14%	0	0.00%	16.67%
2007	61	87.14%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	10.00%	0	0.00%	16.67%
2010	7	10.00%	2.86%	0	0.00%	16.67%
2011	2	2.86%	0.00%	0	0.00%	16.67%
TOTALS	70	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 3/4
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:49 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	100.00%	0	0.00%	16.67%
2011	2	100.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSUPPACT CRANE, IN (N61018)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: SAM HOUSTON, TX (48399)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	25	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	25	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 4/4
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:49 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	54	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	54	100.00%	100.00%	0	0.00%	100.00%

Base: WALTER REED, DC (11933)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	30.30%	0	0.00%	16.67%
2008	10	30.30%	69.70%	0	0.00%	16.67%
2009	23	69.70%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	33	100.00%	100.00%	0	0.00%	100.00%

Base: Westover ARB, MA (YTPM)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	100.00%	0	0.00%	16.67%
2011	2	100.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.09)
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:51 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	31,239,977	30,811,592	30,811,592
2007	100,111,927	96,049,730	126,861,323
2008	26,622,123	24,846,195	151,707,518
2009	71,677,735	65,074,130	216,781,648
2010	161,764,731	142,861,374	359,643,023
2011	-45,976,413	-39,497,805	320,145,218
2012	-192,774,172	-161,099,280	159,045,937
2013	-192,774,172	-156,711,362	2,334,575
2014	-192,774,172	-152,442,959	-150,108,384
2015	-192,774,172	-148,290,816	-298,399,200
2016	-192,774,172	-144,251,767	-442,650,967
2017	-192,774,172	-140,322,730	-582,973,698
2018	-192,774,172	-136,500,711	-719,474,409
2019	-192,774,172	-132,782,792	-852,257,201
2020	-192,774,172	-129,166,140	-981,423,342
2021	-192,774,172	-125,647,997	-1,107,071,338
2022	-192,774,172	-122,225,678	-1,229,297,016
2023	-192,774,172	-118,896,573	-1,348,193,590
2024	-192,774,172	-115,658,145	-1,463,851,735
2025	-192,774,172	-112,507,924	-1,576,359,659

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09)
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:50 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-37	1,107	-1,415	-577	-141	-6,171	-7,234	-8,249
Recap Change	-11,238	-10,366	-10,199	-9,602	-7,751	-7,751	-56,907	-7,734
BOS Change	-69	-46	1,221	1,201	1,747	2,900	6,955	2,900
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-11,345	-9,304	-10,393	-8,977	-6,145	-11,021	-57,186	-13,082

SUBASE NEW LONDON, CT (N00129)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-87	-438	-2,993	-3,069	-5,848	-11,878	-24,313	-13,956
Recap Change	-11,271	-11,271	-11,271	-11,271	-11,271	-11,271	-67,624	-11,254
BOS Change	-78	-394	-2,695	-2,764	-5,267	-12,585	-23,784	-12,585
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-11,436	-12,102	-16,959	-17,104	-22,386	-35,734	-115,721	-37,795

SUBASE KINGSBAY, GA (N42237)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	1,416	1,433	1,447	3,645	3,645	11,588	3,645
Recap Change	1	766	776	783	1,973	1,973	6,272	1,973
BOS Change	3	3	3,305	3,344	3,376	8,506	18,536	8,506
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	4	2,185	5,514	5,574	8,994	14,124	36,397	14,124

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	49	75	75	965	1,977	1,977	5,118	1,977
Recap Change	31	48	48	624	1,279	1,279	3,311	1,279
BOS Change	6	158	243	243	3,124	6,403	10,177	6,403
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	86	281	366	1,832	6,380	9,659	18,606	9,659

NSY NORFOLK, VA (N00181)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	6	9	9	24	9
Recap Change	0	0	0	10	16	16	42	16
BOS Change	0	0	0	0	48	80	129	80
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	15	74	106	195	106

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 2
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:50 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

NMC PORTSMOUTH, VA (N00183)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	26	40	65	40
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	26	40	65	40

NAVSTA NEWPORT, RI (N32411)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	188	188	188	210	216	990	216
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	188	188	188	210	216	990	216

WPNSTA EARLE, NJ (N60478)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	3	3	3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	3	3	3

NAVSUPPACT CRANE, IN (N61018)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

SAM HOUSTON, TX (48399)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	5	5	5	15	5
Recap Change	0	0	0	5	5	5	15	5
BOS Change	0	0	0	0	40	40	80	40
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	10	51	51	111	51

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 3
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:50 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	46	46	46	46	46	232	46
Recap Change	0	21	21	21	21	21	105	21
BOS Change	0	0	176	176	176	176	705	176
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	67	244	244	244	244	1,043	244

WALTER REED, DC (11933)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	7	23	23	23	23	100	23
Recap Change	0	68	226	226	226	226	971	226
BOS Change	0	0	4	14	14	14	46	14
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	75	253	263	263	263	1,118	263

Westover ARB, MA (YTPM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	7	7	7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	7	7	7

COBRA ECONOMIC IMPACT REPORT (COBRA v6.09)
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:47 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	49	89	1,322	29	1,483	2,554	5,526
NET CHANGE-Mil	-49	-89	-1,322	-29	-1,483	-2,554	-5,526
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	1	113	78	15	68	677	952
NET CHANGE-Civ	-1	-113	-78	-15	-68	-677	-952
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	71	0	49	1,447	1,567
NET CHANGE-Stu	0	0	-71	0	-49	-1,447	-1,567

SUBASE KINGSBAY, GA (N42237)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1,145	15	12	526	1,698
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1,145	15	12	526	1,698
Jobs Gained-Civ	1	0	68	0	0	11	80
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	1	0	68	0	0	11	80
Jobs Gained-Stu	0	0	39	0	0	1,408	1,447
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	39	0	0	1,408	1,447

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3	37	39	0	1,335	1,497	2,911
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	3	37	39	0	1,335	1,497	2,911
Jobs Gained-Civ	0	36	2	0	19	43	100
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	36	2	0	19	43	100
Jobs Gained-Stu	0	0	0	0	33	39	72
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	33	39	72

NSY NORFOLK, VA (N00181)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	64	42	106
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	64	42	106
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 2
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:47 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	18	10	28
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	18	10	28
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	21	0	0	0	2	23
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	21	0	0	0	2	23
Jobs Gained-Civ	0	40	0	0	7	0	47
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	40	0	0	7	0	47
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	2	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	2	2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 3
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:47 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	7	0	7
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	7	0	7
Jobs Gained-Civ	0	0	0	0	2	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	2	0	2
Jobs Gained-Stu	0	0	0	0	16	0	16
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	16	0	16

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	21	0	0	0	21
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	21	0	0	0	21
Jobs Gained-Civ	0	0	1	0	0	0	1
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	1	0	0	0	1
Jobs Gained-Stu	0	0	32	0	0	0	32
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	32	0	0	0	32

WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	6	11	0	0	17
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	6	11	0	0	17
Jobs Gained-Civ	0	0	4	12	0	0	16
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	4	12	0	0	16
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Westover ARB, MA (YTPM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	2	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	2	2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.09)
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:45 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
SUBASE NEW LONDON, CT (N00129)	Deactivates in FY 2011
SUBASE KINGSBAY, GA (N42237)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NSY NORFOLK, VA (N00181)	Realignment
NMC PORTSMOUTH, VA (N00183)	Realignment
NAVSTA NEWPORT, RI (N32411)	Realignment
WPNSTA EARLE, NJ (N60478)	Realignment
NAVSUPPACT CRANE, IN (N61018)	Realignment
SAM HOUSTON, TX (48399)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
WALTER REED, DC (11933)	Realignment
Westover ARB, MA (YTPM)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
SUBASE NEW LONDON, CT (N00129)	SUBASE KINGSBAY, GA (N42237)	1,022 mi
SUBASE NEW LONDON, CT (N00129)	NAVSTA NORFOLK, VA (N62688)	471 mi
SUBASE NEW LONDON, CT (N00129)	NMC PORTSMOUTH, VA (N00183)	472 mi
SUBASE NEW LONDON, CT (N00129)	NAVSTA NEWPORT, RI (N32411)	68 mi
SUBASE NEW LONDON, CT (N00129)	WPNSTA EARLE, NJ (N60478)	165 mi
SUBASE NEW LONDON, CT (N00129)	NAVSUPPACT CRANE, IN (N61018)	899 mi
SUBASE NEW LONDON, CT (N00129)	SAM HOUSTON, TX (48399)	1,896 mi
SUBASE NEW LONDON, CT (N00129)	NAS PENSACOLA, FL (N00204)	1,322 mi

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Department : Navy
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Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
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INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
SUBASE NEW LONDON, CT (N00129)	WALTER REED, DC (11933)	347 mi
SUBASE NEW LONDON, CT (N00129)	Westover ARB, MA (YTPM)	66 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SUBASE NEW LONDON, CT (N00129) to SUBASE KINGSBAY, GA (N42237)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	121	0	2	64
Enlisted Positions:	0	0	1,024	15	10	462
Civilian Positions:	1	0	31	0	0	11
Student Positions:	0	0	39	0	0	1,408
NonVeh Missn Eqpt(tons):	0	0	299	0	160	387
Suppt Eqpt (tons):	0	0	2	0	3	118
Military Light Vehicles:	0	0	0	3	0	11
Heavy/Special Vehicles:	0	0	1	0	0	0

Transfers from SUBASE NEW LONDON, CT (N00129) to NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Officer Positions:	2	1	15	0	114	132
Enlisted Positions:	1	36	24	0	1,221	1,365
Civilian Positions:	0	36	2	0	19	43
Student Positions:	0	0	0	0	33	39
NonVeh Missn Eqpt(tons):	0	77	0	0	330	344
Suppt Eqpt (tons):	0	21	0	0	0	37
Military Light Vehicles:	0	0	0	0	0	1
Heavy/Special Vehicles:	0	3	0	0	0	0

Transfers from SUBASE NEW LONDON, CT (N00129) to NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	8	2
Enlisted Positions:	0	0	0	0	10	8
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SUBASE NEW LONDON, CT (N00129) to NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	6	0	0	0	0
Enlisted Positions:	0	15	0	0	0	2
Civilian Positions:	0	40	0	0	7	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Navy
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Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SUBASE NEW LONDON, CT (N00129) to WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	2
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SUBASE NEW LONDON, CT (N00129) to NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	1
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SUBASE NEW LONDON, CT (N00129) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	1	0
Enlisted Positions:	0	0	0	0	6	0
Civilian Positions:	0	0	0	0	2	0
Student Positions:	0	0	0	0	16	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SUBASE NEW LONDON, CT (N00129) to NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	7	0	0	0
Enlisted Positions:	0	0	14	0	0	0
Civilian Positions:	0	0	1	0	0	0
Student Positions:	0	0	32	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	10	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Navy
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Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SUBASE NEW LONDON, CT (N00129) to WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	3	5	0	0
Enlisted Positions:	0	0	3	6	0	0
Civilian Positions:	0	0	4	12	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	10	57	33	0	0
Suppt Eqpt (tons):	0	0	16	8	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SUBASE NEW LONDON, CT (N00129) to Westover ARB, MA (YTPM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	2
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE NEW LONDON, CT (N00129)

Total Officer Employees:	650	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,637	Total Sustainment($K/Year):	22,333
Total Student Employees:	1,567	Sustain-Payroll ($K/Year):	8,359
Total Civilian Employees:	967	BOS Non-Payroll ($K/Year):	26,125
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	82,114
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,284,850
Starting Facilities(KSF):	7,648	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,624	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,125		
Civ Locality Pay Factor:	1.179		
Area Cost Factor:	1.14		
Per Diem Rate ($/Day):	146		
Freight Cost ($/Ton/Mile):	0.37		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	41.250000		
Longitude:	-72.240000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	5,073.00	93.00	25.48
Actv MTF	0	104,214	97,606
Actv Purch	1,361	40,602	
Retiree	0	18,940	65,626
Retiree65+	0	6,088	72,323

Should have been receiving cost G&M annual

Should relet bottom through alignment - P

NASA ambulance NB & Groton are

#3 bottom

Historic data from Burnip

Government personnel

Already - 2007

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Department : Navy
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Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE KINGSBAY, GA (N42237)

Total Officer Employees:	677	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,725	Total Sustainment($K/Year):	30,299
Total Student Employees:	300	Sustain Payroll ($K/Year):	735
Total Civilian Employees:	3,069	BOS Non-Payroll ($K/Year):	49,189
Accomp Mil not Receiving BAH:	96.8%	BOS Payroll ($K/Year):	10,453
Officer Housing Units Avail:	1	Family Housing ($K/Year):	3,996
Enlisted Housing Units Avail:	8	Installation PRV($K):	1,805,139
Starting Facilities(KSF):	5,627	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	874	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	688		
Civ Locality Pay Factor:	1.109		
Area Cost Factor:	0.99		
Per Diem Rate ($/Day):	86		
Freight Cost ($/Ton/Mile):	0.25		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	30.480000		
Longitude:	-81.410000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	6,521.00	108.00	23.66
Actv MTF	0	55,690	74,917
Actv Purch	1,102	69,712	
Retiree	0	9,433	44,138
Retiree65+	0	159	19,837

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):	100,299
Total Student Employees:	279	Sustain Payroll ($K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	923		
Civ Locality Pay Factor:	1.109		
Area Cost Factor:	0.94		
Per Diem Rate ($/Day):	152		
Freight Cost ($/Ton/Mile):	0.35		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	36.951160		
Longitude:	-76.309210		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,501.00	69.00	25.27
Actv MTF	13,800	529,579	362,165
Actv Purch	414	39,063	
Retiree	2,901	149,877	215,145
Retiree65+	1,403	70,316	181,240

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Department : Navy
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Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NSY NORFOLK, VA (N00181)

Total Officer Employees:	173	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,173	Total Sustainment($K/Year):	36,968
Total Student Employees:	107	Sustain Payroll ($K/Year):	4,575
Total Civilian Employees:	9,021	BOS Non-Payroll ($K/Year):	14,684
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	612
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,884,037
Starting Facilities(KSF):	7,569	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	923		
Civ Locality Pay Factor:	1.109		
Area Cost Factor:	0.92		
Per Diem Rate ($/Day):	152		
Freight Cost ($/Ton/Mile):	0.77		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	36.813880		
Longitude:	-76.305190		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,501.00	69.00	28.94
Actv MTF	0	12,673	190,582
Actv Purch	205	18,931	
Retiree	0	24,737	69,024
Retiree65+	0	345	67,524

Name: NMC PORTSMOUTH, VA (N00183)

Total Officer Employees:	861	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,890	Total Sustainment($K/Year):	12,692
Total Student Employees:	561	Sustain Payroll ($K/Year):	1,481
Total Civilian Employees:	1,831	BOS Non-Payroll ($K/Year):	19,945
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	26,082
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	705,398
Starting Facilities(KSF):	2,287	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	923		
Civ Locality Pay Factor:	1.109		
Area Cost Factor:	0.92		
Per Diem Rate ($/Day):	152		
Freight Cost ($/Ton/Mile):	0.27		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	36.845986		
Longitude:	-76.307482		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,501.00	69.00	25.27
Actv MTF	13,800	529,579	362,165
Actv Purch	414	39,063	
Retiree	2,901	149,877	215,145
Retiree65+	1,403	70,316	181,240

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Department : Navy
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Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment($K/Year):	33,975
Total Student Employees:	2,146	Sustain Payroll ($K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll ($K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	47,406
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,867,774
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,952	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,420		
Civ Locality Pay Factor:	1.170		
Area Cost Factor:	1.04		
Per Diem Rate ($/Day):	158		
Freight Cost ($/Ton/Mile):	0.39		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	41.511040		
Longitude:	-71.247310		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,059.00	118.00	10.17
Actv MTF	430	71,552	60,547
Actv Purch	601	15,768	
Retiree	130	28,109	55,943
Retiree65+	100	16,837	94,478

Name: WPNSTA EARLE, NJ (N60478)

Total Officer Employees:	49	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	969	Total Sustainment($K/Year):	17,747
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,446
Total Civilian Employees:	479	BOS Non-Payroll ($K/Year):	14,568
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	20,296
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,215,289
Starting Facilities(KSF):	2,356	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	2,098	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,530		
Civ Locality Pay Factor:	1.193		
Area Cost Factor:	1.21		
Per Diem Rate ($/Day):	127		
Freight Cost ($/Ton/Mile):	0.20		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	40.301200		
Longitude:	-74.178000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,874.00	94.00	45.95
Actv MTF	0	4,867	6,831
Actv Purch	198	7,670	
Retiree	0	1,284	692
Retiree65+	0	37	111

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Department : Navy
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Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

Total Officer Employees:	14	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	41	Total Sustainment($K/Year):	1,562
Total Student Employees:	0	Sustain Payroll ($K/Year):	6,539
Total Civilian Employees:	3,859	BOS Non-Payroll ($K/Year):	14,741
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	16,211
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,230,248
Starting Facilities(KSF):	3,678	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,002	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	751		
Civ Locality Pay Factor:	1.109		
Area Cost Factor:	1.05		
Per Diem Rate ($/Day):	86		
Freight Cost ($/Ton/Mile):	0.35		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	38.849600		
Longitude:	-86.865500		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

Name: SAM HOUSTON, TX (48399)

Total Officer Employees:	1,811	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,432	Total Sustainment($K/Year):	26,860
Total Student Employees:	6,143	Sustain Payroll ($K/Year):	13,429
Total Civilian Employees:	4,445	BOS Non-Payroll ($K/Year):	41,421
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	74,839
Officer Housing Units Avail:	0	Family Housing ($K/Year):	2,984
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,875,875
Starting Facilities(KSF):	16,209	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	918		
Civ Locality Pay Factor:	1.109		
Area Cost Factor:	0.90		
Per Diem Rate ($/Day):	138		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	29.450000		
Longitude:	-98.450000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	6,362.31	108.00	40.69
Actv MTF	1,684	356,929	242,118
Actv Purch	369	5,927	
Retiree	3,502	256,093	408,419
Retiree65+	3,761	192,885	487,155

Department : Navy
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment($K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll ($K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll ($K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll ($K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing ($K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV($K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	946	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	758		
Civ Locality Pay Factor:	1.109		
Area Cost Factor:	0.87		
Per Diem Rate ($/Day):	120		
Freight Cost ($/Ton/Mile):	0.29		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	30.351100		
Longitude:	-87.274900		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,765.00	99.00	32.38
Actv MTF	1,945	126,360	141,617
Actv Purch	104	7,378	
Retiree	850	76,030	292,442
Retiree65+	652	33,910	344,578

Name: WALTER REED, DC (11933)

Total Officer Employees:	1,251	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,377	Total Sustainment($K/Year):	24,515
Total Student Employees:	234	Sustain Payroll ($K/Year):	7,559
Total Civilian Employees:	2,998	BOS Non-Payroll ($K/Year):	6,262
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,973
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,715,258
Starting Facilities(KSF):	8,731	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,415		
Civ Locality Pay Factor:	1.146		
Area Cost Factor:	1.02		
Per Diem Rate ($/Day):	201		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	38.966667		
Longitude:	-77.033334		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	7,029.66	109.00	15.22
Actv MTF	4,575	334,177	153,663
Actv Purch	66	7,128	
Retiree	2,725	180,562	153,217
Retiree65+	3,331	206,406	237,120

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 10
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:45 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Westover ARB, MA (YTPM)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	24	Total Sustainment($K/Year):	8,825
Total Student Employees:	0	Sustain Payroll ($K/Year):	1,197
Total Civilian Employees:	851	BOS Non-Payroll ($K/Year):	13,632
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	8,777
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	704,099
Starting Facilities(KSF):	1,651	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,534	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	942		
Civ Locality Pay Factor:	1.109		
Area Cost Factor:	1.12		
Per Diem Rate ($/Day):	138		
Freight Cost ($/Ton/Mile):	0.37		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	42.195151		
Longitude:	-72.534657		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	465	4,452	1,491	2,408	44,618
1-Time Unique Save ($K):	0	0	0	0	502	525
1-Time Moving Cost ($K):	0	500	3,150	0	2,000	13,265
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	147	188	188	188
Activ Mission Save ($K):	0	161	302	301	301	14,000
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	7
Misc Recurring Cost($K):	0	0	0	0	0	325
Misc Recurring Save($K):	0	0	16,574	16,574	33,034	51,471
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	5,200	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 7,648 FH ShDn: 100.000%

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBASE KINGSBAY, GA (N42237)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	6,900	25,354	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	2,450	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	596	596	596	596
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	2,250	0	0	150
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	108	80	0	39,000	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	128	0	0
Activ Mission Cost ($K):	0	0	0	8,195	8,195	8,195
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	385	385	385	385	385
Misc Recurring Save($K):	0	0	0	0	46	93
One-Time IT Costs ($K):	108	26	0	10	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 12
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:45 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NSY NORFOLK, VA (N00181)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 14
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:46 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	46	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	628	628
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 15
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:46 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	180	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	472	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	12	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Westover ARB, MA (YTPM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-2	-8	-23	-1	-23	-79
Enl Scenario Change:	-44	-23	-88	-2	-88	-436
Civ Scenario Change:	0	-37	-40	-3	-40	-623
Off Prog nonBRAC Change:	-26	0	0	0	0	0
Enl Prog nonBRAC Change:	319	-15	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SUBASE KINGSBAY, GA (N42237)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	37	0	0	0
Off Prog nonBRAC Change:	3	0	0	0	0	0
Enl Prog nonBRAC Change:	-9	-1	0	0	0	0
Civ Prog nonBRAC Change:	-5	-9	-2	-2	-4	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NSY NORFOLK, VA (N00181)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	64	42
Off Prog nonBRAC Change:	56	0	0	0	0	0
Enl Prog nonBRAC Change:	158	260	0	0	0	0
Civ Prog nonBRAC Change:	-21	-4	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-3	0	0	0	0
Civ Prog nonBRAC Change:	0	4	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	-39	18	8	23	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-14	0	0	0	0	0
Enl Prog nonBRAC Change:	-654	0	-1	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-49	5	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	6	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: SUBASE KINGSBAY, GA (N42237)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1511	SY	5,556	0 Default	11,100	857.29	24.94
1712	SF	269,081	0 Default	0	175.25	2.71
1721	SF	146,585	0 Default	0	184.67	5.31
1732	SF	3,466	0 Default	0	128.72	2.71
6100	SF	60,284	0 Default	0	138.78	2.52
7431	SF	7,131	0 Default	0	134.71	2.21
4211	SF	5,432	0 Default	0	208.31	1.92
4211	SF	3,024	0 Default	0	208.31	1.92
4211	SF	9,720	0 Default	3,788	208.31	1.92
7210	SF	286,000	0 Default	0	149.92	4.16
6100	SF	11,000	0 Default	0	138.78	2.52
8521	SY	95,000	0 Default	0	45.83	1.07
8122	LF	7,500	0 Default	0	11.05	1.13
8511	SY	5,000	0 Default	0	22.25	0.54
8261	TR	10,000	0 Default	9,209	3,243.87	22.69
1498	SF	108	0 Default	950	194.58	3.64
1431	SF	0	9,197 Amber	184	139.79	3.40
8261	TR	10,000	0 Default	12,262	3,243.87	22.69
7522	EA	6	0 Default	0	188,954.33	4,357.15
8131	KV	60,000	0 Default	3,575	66.22	2.12
8121	LF	29,000	0 Default	4,785	31.84	0.18
8111	KW	5,000	0 Default	8,800	1,038.72	23.30
8421	LF	20,900	0 Default	2,411	39.03	0.85
8412	KG	100	0 Default	3,153	3,186.59	11.39
8321	LF	30,000	0 Default	927	51.48	0.06
8311	KG	50	0 Default	3,896	4,495.64	43.73
5501	SF	0	5,000 Amber	1,000	181.33	3.65
5501	SF	32,139	0 Default	8,608	181.33	3.65

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
8521	SY	24,500	0 Default	0	45.83	1.07
6100	SF	33,200	0 Default	0	138.78	2.52
8521	SY	3,300	0 Default	0	45.83	1.07
1712	SF	30,000	0 Default	0	175.25	2.71
8521	SY	6,160	0 Default	0	45.83	1.07
7371	SF	10,100	0 Default	0	166.13	2.76
7417	SF	7,500	0 Default	0	151.95	3.91
2134	SF	0	1,400 Amber	0	104.41	2.31
2134	SF	0	1,900 Amber	0	104.41	2.31
2134	SF	0	300 Amber	0	104.41	2.31
1444	SF	0	3,600 Red	381	180.06	4.26
7210	SF	300,000	0 Default	0	149.92	4.16
6100	SF	0	300 Amber	0	138.78	2.52
1511	SY	15,500	0 Default	1,500	857.29	24.94
9351	N/A	306,000	0 Default	2,601	0.00	0.00
8521	SY	24,360	0 Default	11,100	45.83	1.07
1511	SY	15,500	0 Default	68,000	857.29	24.94

Name: NSY NORFOLK, VA (N00181)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
2136	SF	3,600	0 Default	861	162.65	2.50
8521	SY	3,297	0 Default	965	45.83	1.07

Name: SAM HOUSTON, TX (48399)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1711	SF	3,400	0 Default	0	154.99	3.65

Name: NAS PENSACOLA, FL (N00204)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1711	SF	15,905	0 Default	0	154.99	3.65

Name: WALTER REED, DC (11933)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
3102	SF	8,354	0 Default	23,251	256.80	4.24

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN EIGHT - BASE ENCLAVE INFORMATION

Name: SUBASE NEW LONDON, CT (N00129)

FAC	Description	UM	Quantity	FPG Sust CF
8521	Vehicle Parking, Surfaced	SY	3,000	1.07
7601	Museum	SF	933	3.27
7601	Museum	SF	3,615	3.27
7601	Museum	SF	222	3.27
7601	Museum	SF	1,866	3.27
7421	Indoor Physical Fitness Facility	SF	600	3.48
4423	Hazardous Materials Storage, Installation	SF	100	5.17

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
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FOOTNOTES FOR SCREEN ONE
==========
Scenario Title: Close SUBASE New London, CT; Relocate submarines to NS Norfolk, VA and SUBASE Kings Bay, GA
For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:
Action 1: Close SUBASE New London, CT.
Action 2: Relocate SSNs from SUBASE New London, CT, to SUBASE Kings Bay, GA, to include required personnel, equipment, and support.
Action 3: Relocate SSNs from SUBASE New London, CT, to Naval Station Norfolk, VA, to include required personnel, equipment, and support.
Action 4: Relocate COMSUBGRU TWO from SUBASE New London, CT, to Naval Station Norfolk, VA.
Action 5: Disestablish COMNAVREG NE, Groton, CT. Realign Installation Management function to COMNAVREG MIDLANT Norfolk, VA.
Action 6: Relocate NAVSUBSCOL Groton, CT, to SUBASE Kings Bay, GA.
Action 7: Consolidate NAVSUBSCOL Groton, CT, with SUBTRAFAC Norfolk, VA.
Action 8: Relocate CENSUBLEARNING Groton, CT, to SUBASE Kings Bay, GA.
Action 9: Consolidate NSGA Groton, CT, with NSGA Norfolk, VA.
Action 10: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with TRF Kings Bay, GA.
Action 11: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with SIMA Norfolk, VA.
Action 12: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with NSY Norfolk, VA.
Action 13: Relocate the NAVOPMEDINST Pensacola, FL, function Naval Undersea Medical Institute Groton, CT, to NAS Pensacola, FL, and Fort Sam Houston, TX.
Action 14: Disestablish NAVHLTHCARE NEW ENGLAND NEWPORT, RI, function Naval Ambulatory Care Center Groton, CT. Relocate applicable support elements to Branch Medical Clinic Kings Bay GA and NMC Portsmouth VA.
Action 15: Consolidate Naval Submarine Medical Research Laboratory, Groton, CT, with Naval Medical Research Center, Walter Reed Army Medical Center - Forest Glenn Annex, Silver Spring, MD.
NOTE: Various Staff Personnel and/or Equipment relocated to NMC PORTSMOUTH VA, NAVSTA NEWPORT RI, WPNSTA EARLE NJ, NSA CRANE IN, and WESTOVER ARB MA.

FOOTNOTES FOR SCREEN THREE
==========
SUBASE NLON TO KINGSBAY: Six LA Class SSNs with equipment and crew/medical personnel to transfer in FY08. Fiffteen Seaport personnel with equipment to follow in FY09. CENSUBLEARNING to move personnel in FY10 with NAVSUBSCHOL and remaining medical/BOS personnel following in FY11. Data based on Scenario DON-0033; Close SUBASE NLON, Subs to KBAY and NF, 6 December; and DON-0033M; Nlon Med Support; 23 March.

SUBASE NLON TO NS NORFOLK: Movement of personnel and equipment in FY06 and FY07 based on consolidation of COMNAVREG NE and NAVSECGRU. Movement of personnel in FY08 based on transfer of COMSUBGRU TWO. Five SSNs with crew and support transfer in FY10 and 6 more SSNs with crew and support in FY10. Data based on Scenario DON-0033; Close SUBASE NLON, Subs to KBAY and NF, 6 December.

SUBASE NLON TO NMC PORTSMOUTH: Movement of medical support personnel in FY10 and FY11 based on DON-0033M; Nlon Med Support; 23 March, adjusted from FY08 and FY09 to coincide with arrival of crew.

SUBASE NLON TO NS NEWPORT: Movement of personnel in FY07 based on consolidation of COMNAVREGNE. Seven DoD Civilians transfer in FY10 in support of NHCNE function currently performed from NLON. Two personnel transfet in FY11 in support of Military Working Dogs (MWD) assets. Data based on Scenario DON-0033; Close SUBASE NLON, Subs to KBAY and NF, 6 December; and DON-0033M.

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SUBASE NLON TO WPNSTA EARLE: Two personnel transfet in FY11 in support of Military Working Dogs (MWD) assets. Data based on Scenario DON-0033; Close SUBASE NLON, Subs to KBAY and NF, 6 December.

SUBASE NLON TO NSA CRANE: Base Security Weapons returned to NSA Crane in FY11. Data based on Scenario DON-0033; Close SUBASE NLON, Subs to KBAY and NF, 6 December.

SUBASE NLON TO FORT SAM HOUSTON: Personnel transer in FY 10 in support of Naval Undersea Medical Institute relocation. Data based on MJCSG MED 036 Enabler 05Apr05.

SUBASE NLON TO NAS PENSACOLA: Personnel and equipment transer in FY 08 in support of Naval Undersea Medical Institute relocation. Data based on MJCSG MED 036 Enabler 05Apr05.

SUBASE NLON TO WRAMC-FGA: Equipment and personnel transfer in FY07, FY08, and FY09 in support of NSMRL consolidation with NMRC. Data based on MJCSG MED 24-WR TriSvc Biomed CoEs (FINAL MJSCG APPROVED VARIANT).

SUBASE NLON TO WESTOVER ARB: Two personnel transfet in FY11 in support of Military Working Dogs (MWD) assets. Data based on Scenario DON-0033; Close SUBASE NLON, Subs to KBAY and NF, 6 December, as modified for moving WESTOVER ARB vice NAS BRUNSWICK which is also recommended for closure.

FOOTNOTES FOR SCREEN FOUR
==========
NAVSTA NEWPORT and SUBASE NLON Non-BRAC Military Student deltas reflect post COBRA 6.09 ERRATA.

FOOTNOTES FOR SCREEN FIVE
==========
ALL DYNAMIC COST/SAVINGS VALUES BASED ON:

Scenario DON-0033; Close SUBASE NLON, Subs to KBAY and NF, 6 December (OMITTING info for ACTION 13, 14, and 15)
DON-0033M; Nlon Med Support; 23 March
MJCSG MED 24-WR TriSvc Biomed CoEs (FINAL MJSCG APPROVED VARIANT)
MJCSG MED 036 Enabler 05Apr05

WITH THE FOLLOWING EXCEPTIONS:

COBRA model accounts for excessive B.O.S. at the de-activated NLON site. Per data reported in Scenario DON-0033; Close SUBASE NLON, Subs to KBAY and NF, 6 December, the actual B.O.S. anticipated for the enclaves USS NAUTILUS MUSEUM was estimated to be $275000 (avg of FY02 and FY03 with FY01 being an outlying data point based on major overhaul). Therefore, an Activity Mision Savings of $13.7M was added in FY11 to correct for this known discrepancy.

NSY Norfolk reported both a cost estimate and a corresponding personnel estimate required to support this scenario. The cost estimate was disgarded and the personnel was added to the model in SCREEN SIX to allow the COBRA model to estimate cost.

FOOTNOTES FOR SCREEN SIX
==========
Thirty seven DoD Civilians added to SUBASE KBAY in FY08 and 106 DoD Civilians added to NNSY from FY10 to FY11 to support this scenario as reported in Scenario DON-0033; Close SUBASE NLON, Subs to KBAY and NF, 6 December. These additions are based on the shift in work currently performed by EB contractors to gov't employees.

Five Officers, 34 Enlisted, and 15 Civilians left behind in SUBASE NLON to account for USS Nautilus

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Musuem, SUPSHIP at EB, and other inbedded functions.

NAVSTA NEWPORT Non-BRAC Military Student deltas reflect post COBRA 6.09 ERRATA.

FOOTNOTES FOR SCREEN SEVEN
==========
NNSY MILCON 8521 added based on Norfolk Naval Shipyard Integration Process.

FOOTNOTES FOR SCREEN EIGHT
==========
USS NAUTILUS MUSEUM remains as an enclave along with various personnel for General Dynamic Electric Boat SUPSHIP.

SCENARIO ERROR REPORT (COBRA v6.09)
Data As Of 4/13/2005 4:02:41 PM, Report Created 4/13/2005 5:15:45 PM

Department : Navy
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0033BCR\CR DON-0033B - COBRA 6.09 - 13APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
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SCENARIO DATA:
NAVSUPPACT CRANE's Sustainment Non-Payroll (Total Sust-Sust Pay) is -4,977$K

MILITARY CONSTRUCTION:
NAVSTA NORFOLK did Milcon with unrecognized FAC code 9351.

Summary_Navy.RPT
COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 6/16/2005 3:40:44 PM, Report Created 6/30/2005
2:26:06 PM

Department : Navy
Scenario File : \\files\users\Brian\My Documents\BRAC 2005\CR DON-0033B - COBRA 6[1].10 - 20 APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : \\files\users\Brian\My Documents\BRAC 2005\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : 2014 (3 Years)

NPV in 2025($K): -1,576,425
1-Time Cost($K): 679,641

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	33,143	95,515	15,883	64,908	203,619	0	413,069	0
Person	-2,097	-6,777	-19,354	-26,096	-32,744	-69,123	-156,191	-132,068
Overhd	-189	-483	-19,096	-19,858	-33,414	-56,006	-129,047	-62,718
Moving	144	3,821	9,888	639	5,906	24,459	44,858	0
Missio	0	-161	-155	8,081	8,081	-5,617	10,229	-5,617
Other	239	8,197	39,454	43,999	10,311	60,305	162,506	7,623
TOTAL	31,240	100,111	26,620	71,675	161,759	-45,982	345,424	-192,779

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	2	8	23	1	23	79	136
Enl	44	23	88	2	88	436	681
Civ	0	37	40	3	40	623	743
TOT	46	68	151	6	151	1,138	1,560
POSITIONS REALIGNED							
Off	2	7	146	5	125	198	483
Enl	1	51	1,065	21	1,247	1,841	4,226
Stu	0	0	71	0	49	1,447	1,567
Civ	1	76	38	12	28	54	209
TOT	4	134	1,320	38	1,449	3,540	6,485

Summary:

Scenario Title: Close SUBASE New London, CT; Relocate submarines to NS Norfolk, VA and SUBASE
Kings Bay, GA
For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:
Action 1: Close SUBASE New London, CT.
Action 2: Relocate SSNs from SUBASE New London, CT, to SUBASE Kings Bay, GA, to include required
personnel, equipment, and support.
Action 3: Relocate SSNs from SUBASE New London, CT, to Naval Station Norfolk, VA, to include required
personnel, equipment, and support.
Action 4: Relocate COMSUBGRU TWO from SUBASE New London, CT, to Naval Station Norfolk, VA.
Action 5: Disestablish COMNAVREG NE, Groton, CT. Realign Installation Management function to
COMNAVREG MIDLANT Norfolk, VA.
Action 6: Relocate NAVSUBSCOL Groton, CT, to SUBASE Kings Bay, GA.
Action 7: Consolidate NAVSUBSCOL Groton, CT, with SUBTRAFAC Norfolk, VA.
Action 8: Relocate CENSUBLEARNING Groton, CT, to SUBASE Kings Bay, GA.
Action 9: Consolidate NSGA Groton, CT, with NSGA Norfolk, VA.
Action 10: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New
London, CT, with TRF Kings Bay, GA.
Action 11: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New
London, CT, with SIMA Norfolk, VA.
Action 12: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New
London, CT, with NSY Norfolk, VA.
Action 13: Relocate the NAVOPMEDINST Pensacola, FL, function Naval Undersea Medical Institute
Groton, CT, to NAS Pensacola, FL, and Fort Sam Houston, TX.
Action 14: Disestablish NAVHLTHCARE NEW ENGLAND NEWPORT, RI, function Naval Ambulatory
Care Center Groton, CT. Relocate applicable support elements to Branch Medical Clinic Kings Bay GA and
NMC Portsmouth VA.
Action 15: Consolidate Naval Submarine Medical Research Laboratory, Groton, CT, with Naval Medical
Research Center, Walter Reed Army Medical Center - Forest Glenn Annex, Silver Spring, MD.
NOTE: Various Staff Personnel and/or Equipment relocated to NMC PORTSMOUTH VA, NAVSTA
NEWPORT RI, WPNSTA EARLE NJ, NSA CRANE IN, and WESTOVER ARB MA.
COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 6/16/2005 3:40:44 PM, Report Created 6/30/2005 2:26:06 PM

Department : Navy
Scenario File : \\files\users\Brian\My Documents\BRAC 2005\CR DON-0033B - COBRA 6[1].10 - 20 APR05 (FINAL VERSION).CBR
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : \\files\users\Brian\My Documents\BRAC 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	---	---	---	---	---	---	---	---

MilCon	38,343	95,515	15,883	64,908	203,619	0	418,269	0
Person	221	1,173	8,914	9,196	21,360	55,278	96,143	37,247
Overhd	11,246	11,619	14,437	13,820	22,052	31,292	104,467	26,641
Moving	154	3,932	12,202	694	8,422	28,231	53,635	0
Missio	0	0	147	8,383	8,383	8,383	25,296	8,383
Other	239	8,197	39,454	43,999	10,813	60,830	163,533	7,623
TOTAL	50,204	120,437	91,037	141,000	274,651	184,014	861,344	79,895

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	---	---	---	---	---	---	---	---
MilCon	5,200	0	0	0	0	0	5,200	0
Person	2,318	7,950	28,268	35,292	54,104	124,401	252,334	169,315
Overhd	11,436	12,102	33,533	33,678	55,467	87,298	233,514	89,359
Moving	10	111	2,314	54	2,517	3,772	8,777	0
Missio	0	161	302	301	301	14,000	15,067	14,000
Other	0	0	0	0	502	525	1,027	0
TOTAL	18,964	20,325	64,417	69,326	112,891	229,995	515,919	272,674

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 6/1/2005 8:44:58 AM, Report Created 6/1/2005 8:45:02 AM

Department :
Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Technical JCSG COBRA\182 - Consolidate Navy Strategic Test & Evaluation\Tab 3\J - TECH-0018E COBRA Input File with Footnotes (6.10) 04272005.CBR
Option Pkg Name:
Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21 2005\BRAC2005.SFF

MilCon for Base: SUBASE KINGSBAY, GA (N42237)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1721	Flight Simulator Facility	SF	17,000	3,784	0 Default	0	3,784
2123	Missile/Launcher Maintenance Support Faci	SF	10,000	2,023	0 Default	0	2,023
2126	Intercontinental Ballistic Missile Proces	SF	25,000	11,828	0 Default	0	11,828
3121	Missile and Space RDT&E Facility	SF	30,000	10,810	0 Default	0	10,810
3191	Miscellaneous Item and Equipment RDT&E Fa	SF	35,000	6,236	0 Default	0	6,236
4421	Covered Storage Building, Installation	SF	35,000	3,222	0 Default	0	3,222
4423	Hazardous Materials Storage, Installation	SF	2,400	356	0 Default	0	356
6100	General Administrative Building	SF	60,000	10,049	0 Default	0	10,049
8521	Vehicle Parking, Surfaced	SY	21,000	1,156	0 Default	0	1,156
8122	Exterior Lighting Lines	LF	11,000	146	0 Default	0	146
8511	Road, Surfaced	SY	14,000	374	0 Default	0	374
8522	Vehicle Parking, Unsurfaced	SY	90,000	730	0 Default	0	730
8321	Sewer and Industrial Waste Line	LF	11,000	680	0 Default	0	680
8421	Water Distribution Line, Potable	LF	6,000	281	0 Default	0	281
8121	Electrical Power Distribution Line	LF	15,000	574	0 Default	0	574
8121	Electrical Power Distribution Line	LF	600	23	0 Default	0	23
8131	Electrical Power Substation and Switching	KV	60,000	4,772	0 Default	0	4,772
8121	Electrical Power Distribution Line	LF	600	n/a**	0 Default	n/a**	280

		Total
Construction Cost:	57,323	
Construction Cost Avoid:	0	-
Net Milcon Cost:	57,323	Total

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 6/1/2005 8:44:58 AM, Report Created 6/1/2005 8:45:02 AM

Department :
Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Technical JCSG COBRA\182 - Consolidate Navy Strategic Test & Evaluation\Tab 3\J - TECH-0018E COBRA Input File with Footnotes (6.10) 04272005.CBR
Option Pkg Name:
Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21 2005\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Patrick AFB	0	0	0
SUBASE KINGSBAY	57,323,372	0	57,323,372
Totals:	57,323,372	0	57,323,372

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/11/2005 3:30:45 PM, Report Created 8/11/2005 3:30:52 PM

Department : Navy
Scenario File : C:\Documents and Settings\gingrick\My Documents\60 - New London TRICARE\CR DON-0033B - COBRA 6.10 - 20 APR(
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : 2014 (3 Years)

NPV in 2025($K): -1,514,433 - 50m Total
1-Time Cost($K): 679,641

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	33,143	95,515	15,883	64,908	203,619	0	413,069	0
Person	-2,097	-6,777	-19,354	-26,096	-32,744	-69,123	-156,191	-132,068
Overhd	-189	-483	-19,096	-19,858	-33,414	-56,006	-129,047	-62,718
Moving	144	3,821	9,888	639	5,906	24,459	44,858	0
Missio	0	-161	-155	8,081	8,081	-5,617	10,229	-5,617
Other	272	8,366	40,608	45,183	12,567	65,695	172,692	13,013
TOTAL	31,273	100,280	27,774	72,858	164,015	-40,592	355,610	-187,390

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	2	8	23	1	23	79	136
Enl	44	23	88	2	88	436	681
Civ	0	37	40	3	40	623	743
TOT	46	68	151	6	151	1,138	1,560
POSITIONS REALIGNED							
Off	2	7	146	5	125	198	483
Enl	1	51	1,065	21	1,247	1,841	4,226
Stu	0	0	71	0	49	1,447	1,567
Civ	1	76	38	12	28	54	209
TOT	4	134	1,320	38	1,449	3,540	6,485

P 17

6,276

Summary:

Scenario Title: Close SUBASE New London, CT; Relocate submarines to NS Norfolk, VA and SUBASE Kings Bay, GA
For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:
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Action 11: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with SIMA Norfolk, VA.
Action 12: Consolidate the SSN intermediate repair function of Naval Submarine Support Facility New London, CT, with NSY Norfolk, VA.
Action 13: Relocate the NAVOPMEDINST Pensacola, FL, function Naval Undersea Medical Institute Groton, CT, to NAS Pensacola, FL, and Fort Sam Houston, TX.
Action 14: Disestablish NAVHLTHCARE NEW ENGLAND NEWPORT, RI, function Naval Ambulatory Care Center Groton, CT. Relocate applicable support elements to Branch Medical Clinic Kings Bay GA and NMC Portsmouth VA.
Action 15: Consolidate Naval Submarine Medical Research Laboratory, Groton, CT, with Naval Medical Research Center, Walter Reed Army Medical Center - Forest Glenn Annex, Silver Spring, MD.
NOTE: Various Staff Personnel and/or Equipment relocated to NMC PORTSMOUTH VA, NAVSTA NEWPORT RI, WPNSTA EARLE NJ, NSA CRANE IN, and WESTOVER ARB MA.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/11/2005 3:30:45 PM, Report Created 8/11/2005 3:30:52 PM

Department : Navy
Scenario File : C:\Documents and Settings\gingrick\My Documents\60 - New London TRICARE\CR DON-0033B - COBRA 6.10 - 20 APR(
Option Pkg Name: DON-0033B Close SUBASE NLON CT; Subs to Norfolk & Kings Bay
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	38,343	95,515	15,883	64,908	203,619	0	418,269	0
Person	221	1,173	8,914	9,196	21,360	55,278	96,143	37,247
Overhd	11,246	11,619	14,437	13,820	22,052	31,292	104,467	26,641
Moving	154	3,932	12,202	694	8,422	28,231	53,635	0
Missio	0	0	147	8,383	8,383	8,383	25,296	8,383
Other	272	8,366	40,608	45,183	13,069	66,220	173,719	13,013
TOTAL	50,237	120,606	92,192	142,184	276,906	189,403	871,529	85,284

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	5,200	0	0	0	0	0	5,200	0
Person	2,318	7,950	28,268	35,292	54,104	124,401	252,334	169,315
Overhd	11,436	12,102	33,533	33,678	55,467	87,298	233,514	89,359
Moving	10	111	2,314	54	2,517	3,772	8,777	0
Missio	0	161	302	301	301	14,000	15,067	14,000
Other	0	0	0	0	502	525	1,027	0
TOTAL	18,964	20,325	64,417	69,326	112,891	229,995	515,919	272,674