

ARMY 223 (Evolved from Tech 0035- 0052) Rationale

BACKGROUND: TECH 0035 proposed consolidation of Ground C4ISR Research at Adelphi and Development and Acquisition at Ft Belvoir. The H&SA JCSG objected due to crowding at Ft. Belvoir. We subsequently examined in TECH 0035R Research to Adelphi and Ft Monmouth D&A to Aberdeen. We considered in TECH 0052 moving all Research and D&A to Aberdeen. It should be noted that an alternative was considered (TECH 0053), which consolidated all Ground C4ISR RDA at Ft Monmouth. TECH 0053 never paid off. The E&T JCSG recommended movement of the West Point Prep School from Monmouth, and the S&S JCSG recommended movement of the CECOM ICP from Monmouth. The Army concurred that if our TJCSG relocated the C4ISR RDA from Monmouth that the remainder of Communications & electronics Command (CECOM) (less the ICP) should accompany the relocation, and Ft. Monmouth should be closed. The Army then assumed responsibil

SUMMARY of Actions: Close Fort Monmouth, NJ. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairables to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

Realign Fort Belvoir, VA by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

Justification: The closure of Fort Monmouth allows the Army to pursue several transformational and BRAC objectives. These include: Consolidating training to enhance coordination, doctrine development, training effectiveness and improve operational and functional efficiencies, and consolidating RDA and T&E functions on fewer installations. Retain DoD installations with the most flexible capability to accept new missions. Consolidate or collocate common business functions with other agencies to provide better level of services at a reduced cost.

The recommendation establishes a Land C4ISR Lifecycle Management Command (LCMC) to focus technical activity and accelerate transition. This recommendation addresses the transformational objective of Network Centric Warfare. The solution of the significant challenges of realizing the potential of Network Centric Warfare for land combat forces requires integrated research in C4ISR technologies (engineered networks of sensors, communications, information processing), and individual and networked human behavior. The recommendation increases efficiency through consolidation. Research, Development and Acquisition (RDA), Test and Evaluation (T&E) of Army Land C4ISR technologies and systems is currently split among three major sites – Fort Monmouth, NJ, Fort Dix, NJ, Adelphi, MD and Fort Belvoir, VA and several smaller sites, including Redstone Arsenal and Fort Knox. Consolidation of RDA at fewer sites achieves efficiency and synergy at a lower cost than would be required for multiple sites.

This action preserves the Army's "commodity" business model by near collocation of Research, Development, Acquisition, and Logistics functions. Further, combining RDA and T&E requires test ranges – which cannot be created at Fort Monmouth. The closure of Fort Monmouth and relocation of functions which enhance the Army's military value, is consistent with the Army's Force Structure Plan, and maintains adequate surge capabilities. Fort Monmouth is an acquisition and research installation with little capacity to be utilized for other purposes. Military value is enhanced by relocating the research functions to under-utilized and better equipped facilities; by relocating the administrative functions to multipurpose installations with higher military and administrative value; and by co-locating education activities with the schools they support. Utilizing existing space and facilities at the gaining installations, maintains both support to the Army Force Structure Plan, and capabilities for meeting surge requirements.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$822.3M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$395.6M. Annual recurring savings to the Department after implementation are \$143.7M with a payback expected in 6 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$1,025.8M.

	A	B	C	D	E	F	G	H	I	J	K
1											
2											
3											
4	Donor Installation	UIC	UIC Description	OFF	WOF	TOI OFF	ENL	Students	TOI MIL	US CIV	TOI Population
5	BELVOIR	W4FH10	USA SOFTWARE ENG CTR	4		4	0		4	135	139
6	BELVOIR	W4GV75	OFC HQ CECOM	0		0	0		0	66	66
7	BELVOIR	W4GV75	OFC HQ CECOM	0		0	0		0		0
8	BELVOIR	W27P5A	MGR USA AAESA, PEO SOLDIER FT	1		1	0		1	3	4
9	BELVOIR	W27P8A	MGR USA AAESA, PEO SOLDIER FT	3		3	0		3	31	34
10	BELVOIR	W24803	CMD USAISEC	0		0	0		0	0	0
11	BELVOIR	W4G875	CTR RD&E CENTER	0		0	0		0	54	54
12	BELVOIR	W27P26	PEO CT3	7		7	5		12	35	47
13											
14			Total	15	0	15	5	0	20	324	344

2003
New Deal

W4G875 NVESD
W6DPP2 PM NV/RESTA

15 514 529
8 23 31
560

Sixty A7
Belvoir

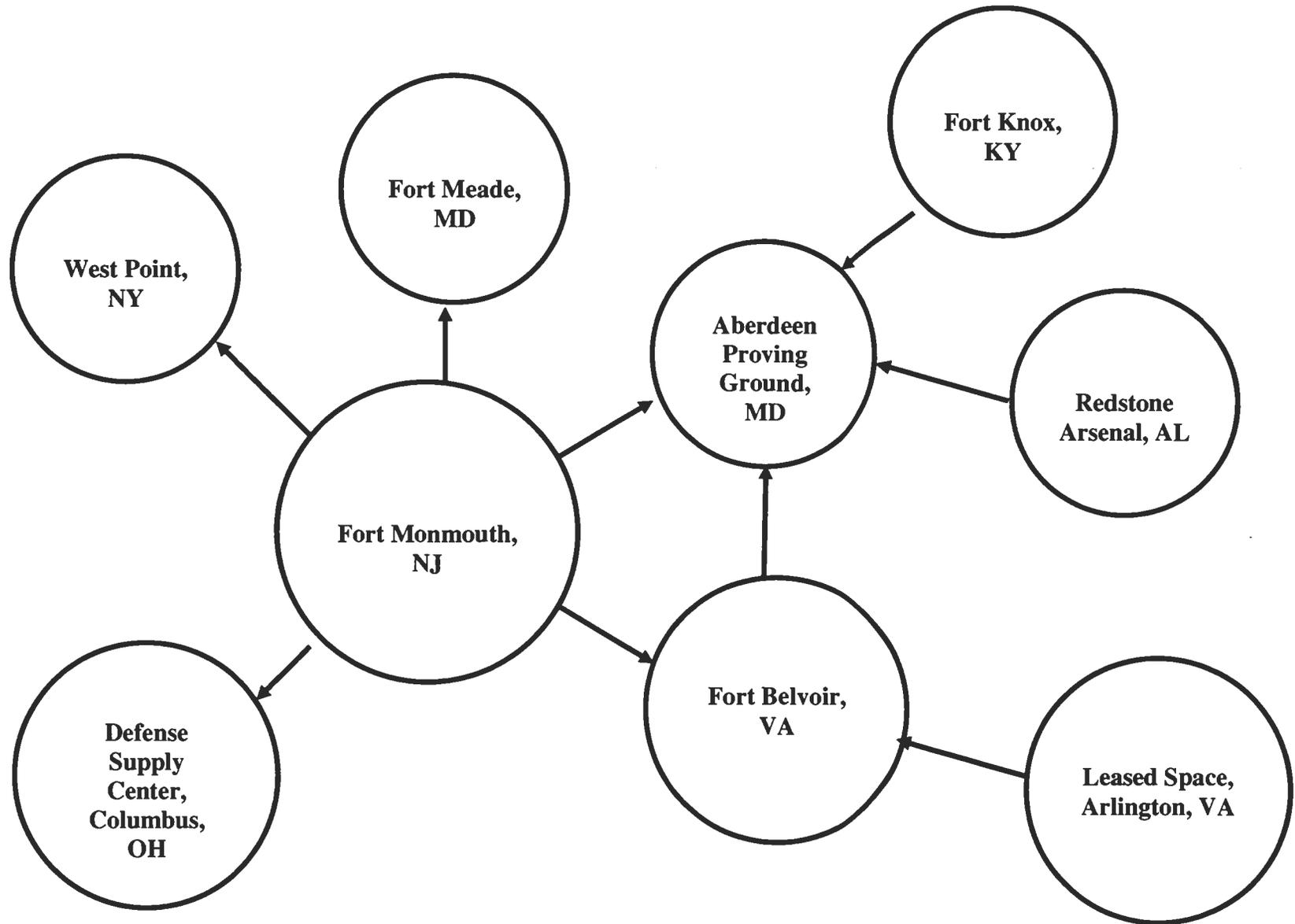
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1.02 B
RS 146M
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780M

MOVEMENTS							
FROM	TO	OFFICER	ENLISTED	CIVILIAN	STUDENT	CONTRACTOR	TOTAL
MONMOUTH	ABERDEEN	106	51	3879	1	0	4037
MONMOUTH	WEST POINT	9	15	18	202	0	244
MONMOUTH	BASE X	8	36	108	0	0	152
MONMOUTH	BELVOIR	12	1	156	0	0	169
MONMOUTH	DSC-COLUMBUS	0	0	49	0	0	49
MONMOUTH	MEADE	0	0	2	0	0	2
KNOX	ABERDEEN	0	0	10	0	0	10
BELVOIR	ABERDEEN	11	12	767	0	0	790
REDSTONE	ABERDEEN	5	2	29	0	0	36
CRYSTAL CITY	BELVOIR	0	3	14	0	0	17

ADDITIONS & DELETIONS							
INSTALLATION	OFFICER	ENLISTED	CIVILIAN	STUDENT	CONTRACTOR	TOTAL	
MONMOUTH	-40	-139	-440	0	0	-619	
ABERDEEN	0	0	168	0	0	168	
WEST POINT	0	0	20	0	0	20	
KNOX	0	0	-1	0	0	-1	
BELVOIR	-2	-4	-84	0	0	-90	
REDSTONE	0	0	-1	0	0	-1	
DSC-COLUMBUS	0	0	0	0	0	0	
MEADE	0	0	0	0	0	0	

CLOSE FORT MONMOUTH, NJ



FORT MONMOUTH, NJ

**FORT MONMOUTH, NJ
CLOSE**

-
- Relocate USMA Preparatory School to **West Point, NY**
 - Relocate Joint Network Management System Program Office to **Fort Meade, MD**
 - Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to **Defense Supply Center Columbus, OH**, and reestablish them as Defense Logistics Agency Inventory Control Point functions
 - Relocate the procurement management and related support functions for Depot Level Repairables to **Aberdeen Proving Ground, MD**, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to **Aberdeen Proving Ground, MD**
 - Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to **Aberdeen Proving Ground, MD**.
 - Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at **Fort Belvoir, VA**
-

**FORT BELVOIR, VA
REALIGN**

-
- Relocate and consolidate Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to **Aberdeen Proving Ground, MD**
 - Relocate and consolidate Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to **Aberdeen Proving Ground, MD**
-

**ARMY RESEARCH INSTITUTE, FORT KNOX, KY
REALIGN**

-
- Relocate Human Systems Research to **Aberdeen Proving Ground, MD**
-

**REDSTONE ARSENAL, AL
REALIGN**

-
- Relocate and consolidate Information Systems Development and Acquisition to **Aberdeen Proving Ground, MD**
-

**PM ACQUISITION, LOGISTICS AND TECHNOLOGY ENTERPRISE SYSTEMS AND SERVICES (ALTESS)
2511 JEFFERSON DAVIS HIGHWAY, ARLINGTON, VA
REALIGN**

-
- Relocate and consolidate PM ALTESS into the Program Executive Office, Enterprise Information Systems at **Fort Belvoir, VA**
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COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:13 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
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MONMOUTH, NJ (34558)	Closes in FY 2009
ABERDEEN, MD (24004)	Realignment
WEST POINT, NY (36953)	Realignment
BASE X (ARMY), US (XARMY)	Realignment
KNOX, KY (21478)	Realignment
BELVOIR, VA (51062)	Realignment
CRYSTAL CITY LEASE, VA (5102n)	Realignment
REDSTONE, AL (01750)	Realignment
DSC - Columbus, OH (39225)	Realignment
MEADE, MD (24571)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
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MONMOUTH, NJ (34558)	ABERDEEN, MD (24004)	119 mi
MONMOUTH, NJ (34558)	WEST POINT, NY (36953)	94 mi
MONMOUTH, NJ (34558)	BASE X (ARMY), US (XARMY)	1,750 mi
MONMOUTH, NJ (34558)	BELVOIR, VA (51062)	199 mi
MONMOUTH, NJ (34558)	DSC - Columbus, OH (39225)	504 mi
MONMOUTH, NJ (34558)	MEADE, MD (24571)	145 mi
ABERDEEN, MD (24004)	KNOX, KY (21478)	642 mi
ABERDEEN, MD (24004)	BELVOIR, VA (51062)	88 mi
ABERDEEN, MD (24004)	REDSTONE, AL (01750)	758 mi
BELVOIR, VA (51062)	CRYSTAL CITY LEASE, VA (5102n)	14 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
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Officer Positions:	0	0	1	105	0	0
Enlisted Positions:	0	0	0	51	0	0
Civilian Positions:	0	0	87	3,792	0	0
Student Positions:	0	0	0	1	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	14	0	0
Mil Light Vehic (tons):	0	0	0	58	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	9	0	0	0
Enlisted Positions:	0	0	15	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	2	200	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	8	0	0
Enlisted Positions:	0	0	0	36	0	0
Civilian Positions:	0	0	1	107	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	16	0	0
Mil Light Vehic (tons):	0	0	0	29	0	0
Heavy/Spec Vehic (tons):	0	0	0	2	0	0

Transfers from MONMOUTH, NJ (34558) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	12	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	156	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	49	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from KNOX, KY (21478) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	10	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from BELVOIR, VA (51062) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	11	0	0
Enlisted Positions:	0	0	0	12	0	0
Civilian Positions:	0	0	0	767	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	1	0	0

Transfers from REDSTONE, AL (01750) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	5	0	0
Enlisted Positions:	0	0	0	2	0	0
Civilian Positions:	0	0	0	29	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CRYSTAL CITY LEASE, VA (5102n) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	3	0	0
Civilian Positions:	0	0	0	14	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

Total Officer Employees:	177	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	242	Total Sustainment (\$K/Year):	13,927
Total Student Employees:	203	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,649	BOS Non-Payroll (\$K/Year):	93,444
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	41,700
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,116
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	957,623
Starting Facilities(KSF):	4,995	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,098	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,530		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor 7,395.00	131.00 33.79
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 26,318 21,303
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	163 8,901
Latitude:	40.300000	Retiree	0 13,800 20,382
Longitude:	-74.050000	Retiree65+	0 8,987 35,528

Name: ABERDEEN, MD (24004)

Total Officer Employees:	416	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,588	Total Sustainment (\$K/Year):	33,839
Total Student Employees:	2,831	Sustain Payroll (\$K/Year):	16,887
Total Civilian Employees:	6,854	BOS Non-Payroll (\$K/Year):	94,054
Accomp Mil not Receiving BAH:	52.3%	BOS Payroll (\$K/Year):	110,565
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	2,635
Enlisted Housing Units Avail:	234	Installation PRV(\$K):	2,845,026
Starting Facilities(KSF):	14,280	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,264	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	884		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor 7,573.00	145.00 22.67
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 60,704 52,876
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	318 7,561
Latitude:	39.491667	Retiree	0 12,723 30,748
Longitude:	-76.136111	Retiree65+	0 2,992 27,218

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WEST POINT, NY (36953)

Total Officer Employees:	746	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	737	Total Sustainment (\$K/Year):	34,530
Total Student Employees:	4,825	Sustain Payroll (\$K/Year):	21,149
Total Civilian Employees:	2,446	BOS Non-Payroll (\$K/Year):	87,792
Accomp Mil not Receiving BAH:	69.0%	BOS Payroll (\$K/Year):	120,097
Officer Housing Units Avail:	69	Family Housing (\$K/Year):	5,237
Enlisted Housing Units Avail:	31	Installation PRV(\$K):	2,501,997
Starting Facilities(KSF):	8,849	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,106	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,755		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.40		Admits Visits Prescrip
Per Diem Rate (\$/Day):	160	CostFactor	7,931.00 133.00 38.28
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,083 105,054 67,307
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	161 7,081
Latitude:	41.383333	Retiree	112 17,859 23,397
Longitude:	-73.966667	Retiree65+	59 11,089 33,256

Name: BASE X (ARMY), US (XARMY)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	7	Total Sustainment (\$K/Year):	262
Total Student Employees:	0	Sustain Payroll (\$K/Year):	143
Total Civilian Employees:	101	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	92
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	22,901
Starting Facilities(KSF):	61	Svc/Agcy Recap Rate (Years):	4
Officer BAH (\$/Month):	1,676	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,219		
Civ Locality Pay Factor:	1.140	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	174	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,993	Total Sustainment(\$K/Year):	43,378
Total Student Employees:	8,119	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,995	BOS Non-Payroll (\$K/Year):	50,053
Accomp Mil not Receiving BAH:	55.3%	BOS Payroll (\$K/Year):	129,526
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	8,130
Enlisted Housing Units Avail:	494	Installation PRV(\$K):	3,249,747
Starting Facilities(KSF):	17,773	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	811	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	569		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,546.00 116.00 48.91
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,743 240,019 249,704
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438 9,539
Latitude:	37.916667	Retiree	368 67,023 217,331
Longitude:	-85.966667	Retiree65+	71 13,712 161,692

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683333	Retiree	620 82,951 143,920
Longitude:	-77.133333	Retiree65+	399 38,978 127,451

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102n)

Total Officer Employees:	581	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	227	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,589	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: REDSTONE, AL (01750)

Total Officer Employees:	304	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	502	Total Sustainment(\$K/Year):	32,505
Total Student Employees:	934	Sustain Payroll (\$K/Year):	2,171
Total Civilian Employees:	11,456	BOS Non-Payroll (\$K/Year):	52,009
Accomp Mil not Receiving BAH:	27.5%	BOS Payroll (\$K/Year):	34,847
Officer Housing Units Avail:	68	Family Housing (\$K/Year):	1,554
Enlisted Housing Units Avail:	240	Installation PRV(\$K):	3,043,214
Starting Facilities(KSF):	11,688	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	933	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	674		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	4,106.00 94.00 22.21
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 53,942 43,513
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	324 15,108
Latitude:	34.616667	Retiree	0 38,847 149,850
Longitude:	-86.666667	Retiree65+	0 2,106 128,575

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment(\$K/Year):	9,844
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll (\$K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment(\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	7,029.66 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716667	Retiree65+	0 15,977 67,504

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	54,730	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	1,300	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			4,995	FH ShDn:	0.000%

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	6,005	24,022	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	623	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	4,172	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	3,805	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	250	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	38	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	714	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqrd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	6	FH	ShDn: 0.000%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	99	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqrd(\$K):	1	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	11	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:15 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:15 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-40	0	0
Enl Scenario Change:	0	0	0	-139	0	0
Civ Scenario Change:	0	0	0	-440	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	-2	10	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	168	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1,174	-2	21	0	0	0
Stu Prog nonBRAC Change:	-31	18	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	20	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	4	3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-2	0	0
Enl Scenario Change:	0	0	0	-4	0	0
Civ Scenario Change:	0	0	0	-84	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-89	-13	0	0	0	0
Stu Prog nonBRAC Change:	-3	-42	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-323	-197	-159	-149	-186	-35
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ABERDEEN, MD (24004)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1404	SF	176,000	0 Default	66,500	182.60	4.40
3151	SF	297,000	0 Default	0	299.34	3.15
3171	SF	101,000	0 Default	80,000	193.57	2.72
7346	SF	30,000	0 Default	0	109.40	3.15
8521	SY	238,100	0 Default	0	45.83	1.07
6100	SF	0	411,700 Red	0	138.78	2.52
2111	SF	210,000	0 Default	0	196.52	2.03
1112	SY	10,000	0 Default	0	94.44	0.90
1122	SY	16,000	0 Default	0	94.44	0.90
1131	SY	91,000	0 Default	0	94.44	0.90
1163	SY	1,000	0 Default	0	94.44	0.90
1404	SF	0	10,000 Red	0	182.60	4.40
6100	SF	474,000	0 Default	0	138.78	2.52

Name: WEST POINT, NY (36953)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1712	SF	7,000	0 Default	0	175.25	2.71
7210	SF	75,000	0 Default	0	149.92	4.16
8521	SY	3,000	0 Default	0	45.83	1.07

Name: BASE X (ARMY), US (XARMY)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	21,000	0 Default	0	138.78	2.52
6101	SF	8,000	0 Default	0	151.95	3.83
7210	SF	5,000	0 Default	0	149.92	4.16
8521	SY	19,000	0 Default	0	45.83	1.07

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	22,100	0 Default	0	138.78	2.52
3211	SF	35,000	0 Default	0	128.72	2.64
8521	SY	6,084	0 Default	0	45.83	1.07

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====
Combines USA-0223 and TECH-0052R.

USA-0223

PIMS 663: Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) and associated PEO research, development and acquisition functions to Aberdeen Proving Ground, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

Other DoD and non-Army organizations on Ft. Monmouth will be disestablished, relocated or remain in place without garrison support. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees. These organizations are relocated to Base X for COBRA purposes.

USA-0052R

This scenario consolidates C4ISR technical facilities into a fewer locations. The scenario consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Acquisition at Aberdeen, MD. Consolidation of research includes moving research in Networks done by the Army Research Institute. The consolidated research organization will be coupled with research in cognitive engineering, human performance and in human factors associated with C4ISR and Networks and Information systems research by ARL to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare. This scensrio consolidates the PEO EIS at Ft. Belvoir, VA.

Each part of the scenario will require moving the People & their Positions (government only) and the Special Equipment & Facilities reported as peerforming that activity. People includes Military (Officers and Enlisted), Civilian and those contractor personnel for whom the government is obliged to provide on-base facilities. Special Equipment includes Mission and Support Equipment as well as those vehicles required to accomplish the mission being moved.

Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Monmouth, NJ to Aberdeen, MD.

Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Belvoir, VA to Aberdeen, MD.

Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Information Systems Development and Aquisition from PEO EIS at Fort Monmouth, NJ to PEO Enterprise Information System at Fort Belvoir.

Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities in the Army Research Institute doing Information Systems Research in Networks from Ft Knox, KY to APG, MD.

Action 5: Realign Redstone Arsenal, AL, by relocating and consolidating Ground Information Systems, Sensors, Electronic Warfare, and Electronics Development and Acquisition to APG, MD.

Action 6: Realign PM Acquistion, Logistics and Technology Enterprise Systems and Services (ALTESS) at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation in Crystal City, VA, by relocating and consolidating Enterprise Information Systems (EIS), Development and Acquisition to PEO EIS, Fort Belvoir, VA.

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FOOTNOTES FOR SCREEN THREE

=====

USA-0223
Personnel and Equipment moving to APG include the Reserarch, Development and Acquisition functions of the Communications & Electronics Command (CECOM).

This move is consistent with the Education and Training JCSG proposal that does the same thing. That proposal realizes a savings of 4 Officers 9 Enlisted and 11 Civilians, through consolidation of the Prep School with the Military Academy. Those savings are included in this proposal and are taken on screen 6. The remainder (9 Officers, 15 Enlisted, 18 Civilians and 202 Students) are moved from Ft. Monmouth to West Point.

Personnel and Equipment moved to Base X include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees.

The numbers of personnel moving to Base X were adjusted to reflect non-BRAC programming changes in personnel strengths to the units on Ft. Monmouth. Due to these programming actions between FY03 and FY08 the total population of Ft. Monmouth decreases by 8 Officers, 1 Enlisted and 160 Civilians. So, the positions moved to Base X were adjusted to reflect these changes.

Belvoir will move CECOM personnel of 11 OFF/12/ENL/767 CIV to APG. Belvoir will gain from the realignment of PMALTESS 0 OFF/3 ENL/ 14 CIV. Fort Belvoir is flying two aircraft to Aberdeen. Therefore, they are not included in movement table. The heavy vehicle shown for Belvoir is an M1 A1 tank for NVESD located at A.P. Hill, not Belvoir.

Restone will move personnel of 5 OFF/2/ENL/26 CIV to APG.

Knox will move personnel of 0 OFF/0/ENL/10 CIV to APG.

FOOTNOTES FOR SCREEN FIVE

=====

Aberdeen Proving Ground
ABERDEEN Utility Support costs total \$30,027,653 based on TABS nodal analysis TECH-0052R and USA-0223.

ABERDEEN One-Time IT costs total of \$4,172,353 based on TABS nodal analysis for TECH-0052R and USA-0223.

ABERDEEN One-Time environmental costs total of \$623,148 based on TABS nodal analysis for USA-0255, TECH-0052R and USA-0223.

Fort Monmouth

ONE-TIME MOVING Costs at Ft. Monmouth are costs associated with disassembly, reassembly and recalibration of research and development equipment. \$54.73M for units moving to APG.

ENVIRONMENTAL COSTS include; EBS & NEPA Disposal EIS at Ft. Monmouth (\$1.3M). Costs at gaining installations reflect this CRs portion of the cumulative environmental costs at the installation when all CR impacting those installations are considered. These costs include Air Conformity Analysis, New Source Review & NEPA.

West Point

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ONE-TIME UNIQUE Costs are for Utilities Support to the MILCON on Screen 7. \$3,805,197 at West Point Military Academy.

ONE-TIME IT COSTS total \$38,436 at West Point.

ONE-TIME Environmental Costs of \$250,000

Base X

ONE-TIME IT COSTS \$713,870 at Base X.

Fort Belvoir

Local road improvement costs total \$98848 based on TABS nodal analysis for TECH-0052R

One-Time IT costs total of \$10,968 based on TABS nodal analysis for TECH-0052R

One-Time environmental costs total of \$906 based on TABS nodal analysis for TECH-0052R

FOOTNOTES FOR SCREEN SIX

=====

ABERDEEN BASEOPS increase of 168 based on TABS nodal analysis

The personnel eliminated at Ft. Monmouth includes all Base Operations personnel and reductions for consolidation savings for the Prep School moving to West Point. The BASOPS positions eliminated include 18 Officers and 96 enlisted that are mobilized reservists. These positions have been converted to contract guards since FY03. In addition to the mobilized reservist positions, an additional 3 military positions taken as savings for BASOPS have been converted to civilian positions prior to FY05 under the Army initiative to remove military positions from installation management functions. Personnel additions at APG and West Point are for BASOPS functions associated with the addition of personnel to those installations. The numbers for West Point are produced by the Army's BASOPS Tool. The numbers for APG and Ft. Belvor are based on TABS nodal analysis for TECH-0052R and USA-0223.

West Point BASEOPS increase of 20 based on TABS nodal analysis.

Fort Knox -1 Civilian reduction is based on consolidation efficiency of 5.5% personnel savings.

Fort Belvoir has a 5.5% efficiency saving for CERDEC personnel and a 15% savings for PEO/PM and CECOM Personnel. Belvoir efficiency savings from the units moving to APG is 71 civilians. BASOPS change is Off/ENL/CIV = -2/-4/-13

Redstone -1 Civilian reduction is based on consolidation efficiency of 5.5% personnel savings.

FOOTNOTES FOR SCREEN SEVEN

=====

MILCON number developed from TABS allocation of TECH-0052R, and USA-0223

MILCON at Base X is from "Green Grass" and reflects requirements for the units moving to Base X. The MILCON is input at Base X to provide a cost estimate for necessary construction when these units actually move to a permanent location; or for consolidation and AT/FP requirements if they remain at Ft. Monmouth.

APG*: Data Calls by the Technical JCSG defines specialized requirements for laboratory space for the units involved in these moves. For many of these types of facilities RPLANS algorithms do not define requirements, the database simply records actual assets. So the TECH Group requested SF requirements as well as PRVs for the specialized buildings and these requirements were entered on screen 7.

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Facility requirements are base on certified input from the losing organizations.
 Facility requirements include 186,000 sf of SCIF space of which 96,647 sf is RDTE lab and 87,840 sf is admin. 10,000 sf can be met by rehab of excess SCIF at APG. The PRV for 176,000 SF is based on recent construction of the SCIF facility that is being moved from Ft. Monmouth to APG..

FAC 3151 provides the 297,000 SF RDTE facilities required by elements moving from Ft Monmouth.
 FAC 3171 provides the \$80,000 PRV for 101,000 SF facilities required by elements moving from Ft Belvoir

FAC 6100 needs are met by excess at APG and new construction
 Requirement = $162 * (6009 - 5151)$ = 138964 SF New MILCON
 Requirement for 5151 people = $162 * 5151$ = 834462
 less space from SCIF = - 87840
 less space from Nodal Anal = - 335000 New Milcon
 Net = 411622
 Round off to nearest hundred 78

Total 411700 Rehab

$138964 + 335000 + 36 = 473964$ Total New MILCON

For FAC 8511,

$(36000 + 172000) + (6009 - 5151) * 35 + 77 = 238100$ SQYD

Movement of Aircraft communications
 RDTE requires extensive improvement to APG facilities

Fort Belvoir requires;
 FAC 6100 22,100 SF
 FAC 3211 35,000 RDT&E Technical Facility
 FAC 8521 3,000 SY of Surfaced Parking

DRAFT

BASE VISIT REPORT

FORT MONMOUTH, NEW JERSEY

3 JUNE 2005

LEAD COMMISSIONER:

Chairman Anthony J. Principi

ACCOMPANYING COMMISSIONER:

General Lloyd (Fig) Newton, USAF (Ret)

COMMISSION STAFF:

R. Gary Dinsick (Army Team Chief)
Wesley E. Hood (Army Senior Analyst)
Elizabeth C. Bieri (Army Analyst)

LIST OF ATTENDEES:

SEE ATTACHED FOR LIST OF GOVERNMENT ATTENDEES

BASE'S PRESENT MISSION:

Fort Monmouth is the center of gravity for the development of the Army's Command and Control, Communications, Computers, Intelligence, Sensors and Reconnaissance (C4ISR) systems. Much of the Army's research and development of these hi-tech systems is done at Fort Monmouth by members of Team C4ISR. Several of the most technologically advanced systems currently being used today in Operation Iraqi Freedom, Enduring Freedom and Homeland Defense were developed at Fort Monmouth. Team C4ISR equips the joint warfighter with tomorrow's technology by providing the architectural framework and systems engineering to ensure joint interoperability and integration across the battle space.

The organizations that make up "Team C4ISR" are collocated at Fort Monmouth to create the synergy that allows rapid prototyping, fielding and modernization of systems that save lives on the battlefield. The Team executes its mission through a collaborative process of technology, lifecycle development, acquisition excellence, and logistics power projection. Primary tenants are the members of Team C4ISR:

CECOM - The Army's Communications Electronics Command (CECOM), although geographically dispersed at various locations throughout the U.S. and around the world, is the host and largest activity at Fort Monmouth. The Software Engineering Center (SEC);

*Given to
Kirsten
6/8/05.*

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Information Systems Engineering Command (ISEC); Logistics and Readiness Center (LRC); Tobyhanna Army Depot; and CECOM Acquisition Center (AC) are all part of CECOM.

CERDEC - The Communications and Electronics Research and Development Center (CERDEC) has made many contributions in research in development, such as Night Vision goggles, counter equipment for improvised explosive devices, shortstop electronic protection systems, and well sensor systems to provide soldiers with a safe method for rapidly inspecting wells and underground locations in OIF/OEF. CERDEC is part of the Research, Development and Engineering Command (RDECOM), headquartered at Aberdeen Proving Grounds but the CERDEC at Fort Monmouth is its largest activity.

PEOs - Team C4ISR's other members are three of the Army's Program Executive Offices (PEO) two of which are headquartered at Fort Monmouth; The PEO for Command, Control, Communications Tactical (PEO C3T) and the PEO for Intelligence, Electronic Warfare and Sensors (PEO IEWS). The third is the PEO for Enterprise Information Systems (PEO EIS), headquartered at Ft Belvoir, with Program Managers located at Fort Monmouth.

Other Fort Monmouth tenants include the Defense Information Systems Agency, the Joint Interoperability Engineering Organization which furthers joint interoperability through an alliance with its Navy and Air Force counterparts and a jointly staffed Commanders in Chief Interoperability Program Office (CIPO).

The United States Military Academy Preparatory School (USMAPS), which trains 250 cadet candidates each year for entrance as freshmen into the United States Military Academy at West Point, NY, also calls Fort Monmouth home.

The 754th Explosive Ordnance Disposal , which provides emergency response to military and federal civilian agencies throughout New Jersey, New York, Rhode Island, Connecticut, Massachusetts, New Hampshire, Maine and Pennsylvania is also one of Fort Monmouth's tenants.

The facilities at Fort Monmouth also serve the families and service members from Earle Naval Weapons Station in Colts Neck, NJ and the Coast Guard at Sandy Hook with the commissary, Post Exchange and Patterson Army Health Clinic. Patterson also serves the more than 7,000 retirees in the area with its new VA clinic.

The Garrison provides installation management and support to Team C4ISR elements, and tenant organizations on post. The Garrison is responsible for Base Operations, Contractor Support and Real Property that includes main post and the Charles Wood Area, as well as various programs and services to enhance the quality of life for soldiers and civilians at Fort Monmouth.

SECRETARY OF DEFENSE RECOMMENDATION:

Close Fort Monmouth, NJ.

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Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairables to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

Realign Fort Belvoir, VA by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

SECRETARY OF DEFENSE JUSTIFICATION:

The closure of Fort Monmouth allows the Army to pursue several transformational and BRAC objectives. These include: Consolidating training to enhance coordination, doctrine development, training effectiveness and improve operational and functional efficiencies, and consolidating RDA and T&E functions on fewer installations. Retain DoD installations with the most flexible capability to accept new missions. Consolidate or collocate common business functions with other agencies to provide better level of services at a reduced cost.

The recommendation relocates the US Army Military Academy Preparatory School to West Point, NY and increases training to enhance coordination, doctrine development, training effectiveness and improve operational and functional efficiencies.

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The recommendation establishes a Land C4ISR Lifecycle Management Command (LCMC) to focus technical activity and accelerate transition. This recommendation addresses the transformational objective of Network Centric Warfare. The solution of the significant challenges of realizing the potential of Network Centric Warfare for land combat forces requires integrated research in C4ISR technologies (engineered networks of sensors, communications, information processing), and individual and networked human behavior. The recommendation increases efficiency through consolidation. Research, Development and Acquisition (RDA), Test and Evaluation (T&E) of Army Land C4ISR technologies and systems is currently split among three major sites – Fort Monmouth, NJ, Fort Dix, NJ, Adelphi, MD and Fort Belvoir, VA and several smaller sites, including Redstone Arsenal and Fort Knox. Consolidation of RDA at fewer sites achieves efficiency and synergy at a lower cost than would be required for multiple sites. This action preserves the Army's "commodity" business model by near collocation of Research, Development, Acquisition, and Logistics functions. Further, combining RDA and T&E requires test ranges – which cannot be created at Fort Monmouth.

The closure of Fort Monmouth and relocation of functions which enhance the Army's military value, is consistent with the Army's Force Structure Plan, and maintains adequate surge capabilities. Fort Monmouth is an acquisition and research installation with little capacity to be utilized for other purposes. Military value is enhanced by relocating the research functions to under-utilized and better equipped facilities; by relocating the administrative functions to multipurpose installations with higher military and administrative value; and by co-locating education activities with the schools they support. Utilizing existing space and facilities at the gaining installations, maintains both support to the Army Force Structure Plan, and capabilities for meeting surge requirements.

MAIN FACILITIES REVIEWED:

The site tour included the Joint Satellite Communications Engineering Center (JSEC) and the McAfee Center.

KEY ISSUES IDENTIFIED

1. If approved, the timing and implementation of this recommendation will be very complicated given the technical functions performed at Ft. Monmouth and the time and cost required to replicate and prove out those facilities at the new Aberdeen location.
2. With the expectation that most personnel will not relocate to Aberdeen, Maryland, there will be a significant loss of intellectual capital.

INSTALLATION CONCERNS RAISED

1. If approved, the timing and implementation of this recommendation will be very complicated given the technical functions performed at Ft. Monmouth and the time and cost required to replicate and prove out those facilities at the new Aberdeen location.
2. With the expectation that most personnel will not relocate to Aberdeen, Maryland, there will be a significant loss of intellectual capital.
3. The Team C4ISR is providing critical support to the warfighter today.

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COMMUNITY CONCERNS RAISED:

A hard copy of the community briefing will be included with this report.

1. Loss of intellectual capital when personnel do not relocate.
2. Disruption and risk (to the Army, the workforce, and the soldier) were not considered.
3. Test & Evaluation not mentioned in the Joint Cross Service Group Technical recommendations. Inconsistencies with the Technical recommendations and the recommendation to close Ft. Monmouth.
4. Jointness was not addressed. Service efforts were not combined into a DoD C4ISR center. And the jointness that already exists with the Monmouth/Dix/Lakehurst/McGuire location and capabilities was not considered.
5. Cost credibility - 80% workforce loss; program disruption costs not considered; continuity of ops costs not considered; aviation R&D costs not considered; cost to recreate Ft. Dix demo capability not considered; COBRA costs appear to be understated.

REQUESTS FOR STAFF AS A RESULT OF VISIT:

1. Questions were left with the installation for their response.
2. Additional questions generated during the staff and Commissioner visit which have been forwarded to the clearing house.

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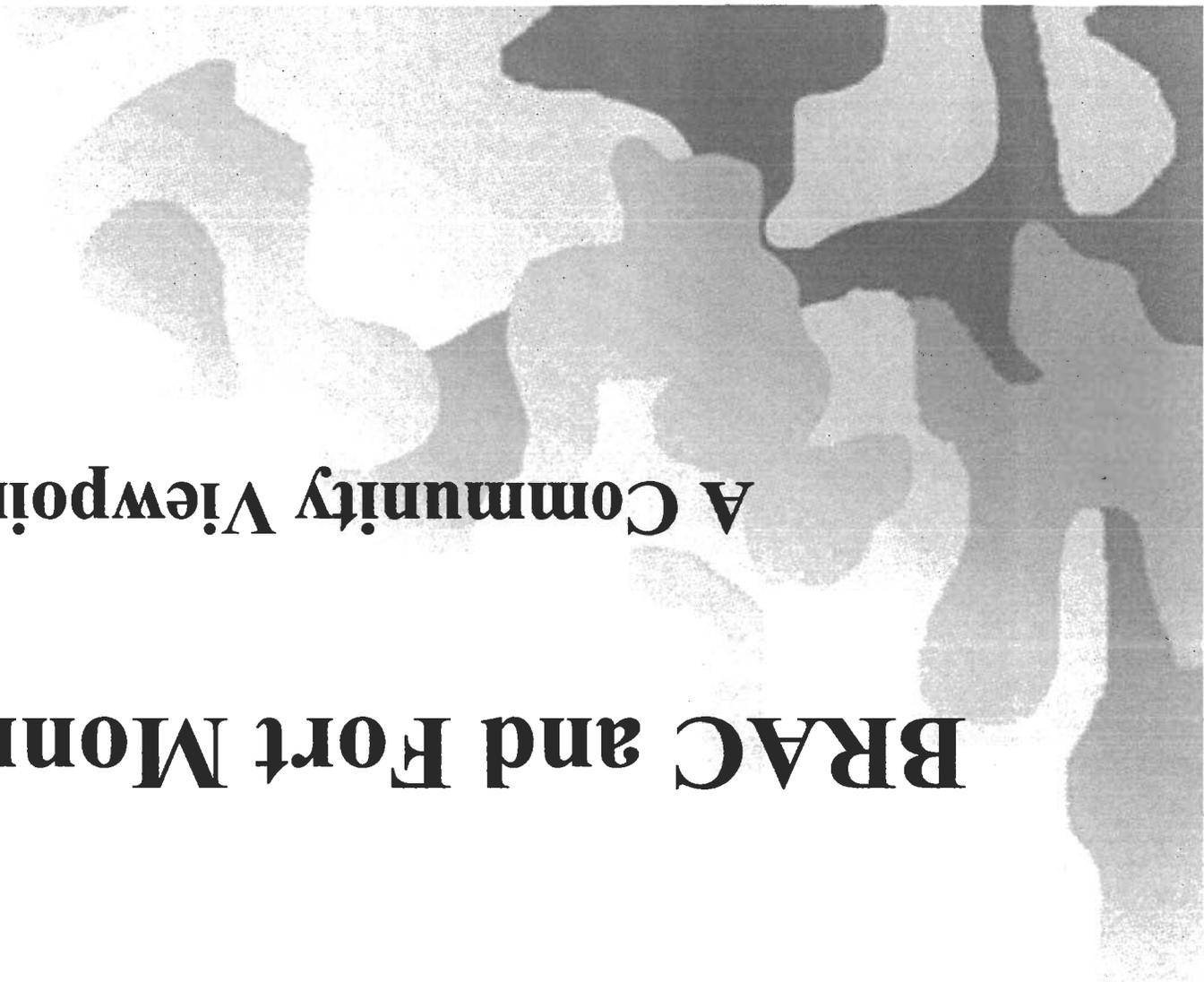
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BRAC and Fort Monmouth

A Community Viewpoint



Military Value

- We endorse the Military Value criterion
- You have heard from the Fort:
 - Relevant to the War
 - Transformation Life Cycle process in place
 - Talent (Government and contactor) creates the military value
 - Center of Mass in C4ISR
- BRAC rates Monmouth twice as good as Aberdeen in Military Value scores
 - Why move 100% of the top team to place w/o requisite capability?
 - “Mountain to Mohammed”

5 Points

- **1. Intellectual Capital**
 - Losses not considered
 - No other S&E Workforce being closed
- **2. Disruption risk ... not considered**
- **3. So-called “T&E” issue ... red herring**
- **4. Jointness ... not considered**
- **5. Cost credibility**

1. Intellectual Capital

- **High skill people create military value**
 - **Especially in C4ISR ... people = critical infrastructure**
 - **It is a Government + Contractor workforce**
 - **NJ Science and Engineering workforce = #1**
 - **No accident that Fort Monmouth succeeds ... NJ communications, IT, electronics culture is strong**
- **LARGE LOSSES ANTICIPATED ... 80%+**
 - **Inconsistent With DoD Technical Workforce Concerns**
- **Cost to regain losses not considered**
 - **Time, \$\$\$, or security impact**

Dr. Sega, DDR&E--- “The Department Is Struggling To Recruit Enough Engineers”

- **Dr. Sega Testimony**
 - **Growing & Increasing Concern**
 - **60% Federal Employees Over 45 Years Old**
 - **Significant Number Of Workforce With Valuable Skills Will Be Eligible For Retirement**
 - **Declining Supply Of U.S. Citizens Awarded Degrees In Defense Related S&E Fields**
 - **DoD Will Face Increased Competition With Domestic & Global Commercial Interests For Top Notch Cleared People**
- **Defense Department Needs To Hire 14,000 E&S Next Year---Federal Times 7 Feb. 2005**

Statistics--- Ft. Monmouth/Belvoir

Discipline	# People	Degrees BS/BA, M, PhD	Clearances Conf.—TS/SCI
R&D	2055	1688 (82%)	2055 (100%)
DA (PEO/PM)	537	344 (64%)	537 (100%)
Contractors (sample of 9)	1221	804 (72%)	1139 (93%)

- Highly Technical & Highly Educated Workforce—Gov't & Contractor
- Most All Have Security Clearances Secret Or Above
- Majority Of Government Workers Are Acquisition Certified
- 1221 Of Approximately 4000 Contractors Surveyed
- Normally Retirement Eligible Stay Until Age 61-----
 - BRAC Will Force An Early Decision To Leave
- Ft. Monmouth Hired 1599 New People In The Last 4 Years; 86% From Industry & Academia

How Many Will Go!!

	Activity	From	To	Total	% Moved
BRAC 95	Signal Warfare	Vint Hill VA.	Ft. Mon. NJ	180	29 (16%)
BRAC 93	Elec. Tech Dev. Lab	Ft. Mon. NJ	Adelphi VA.	300	40 (13%)
1990	TMDE	Ft. Mon NJ	Huntsville AL	40	1 (2%)
1980	Laser Tech Div.	Ft. Mon NJ	Belvoir VA	50	5 (10%)

- **Using 20% Going--- We Need 1644 New Hires E &S All Cleared At The Secret To SCI Level---- Just The R&D Staff Considered**
- **Contractor Statistic For Vint Hill To Ft. Monmouth--- 15 of 150 Moved ----10%**

2. Disruption

- **Disruption assured with loss of workforce**
 - **Immediate impact on:**
 - **Rapid response to WAR**
 - **Sustainment of existing systems**
- **Decade-long top priority (C4ISR enablement of Net-centric warfare) ... suddenly disrupted**
 - **Why abandon that priority now?**
- **Cost of program disruption ... not considered**

3. T&E Red Herring

BRAC Report:

“ ... move to gain RDA and T&E efficiencies...”

T&E primer:

Monmouth

Dix-Lakehurst

Huachuca

Ft. Hood, etc

Aberdeen

Component Tests, Demos, Experiments

Demos, Experiments

Designated Army DT&E Center

Large exercises & OT&E

none of the above

BRAC Tech JCSG Report:

- Never mentions T&E

- Internal BRAC Inconsistencies

ELECTRONIC PROVING GROUND, Ft. Huachuca

THE DESIGNATED TEST LOCATION FOR C4I

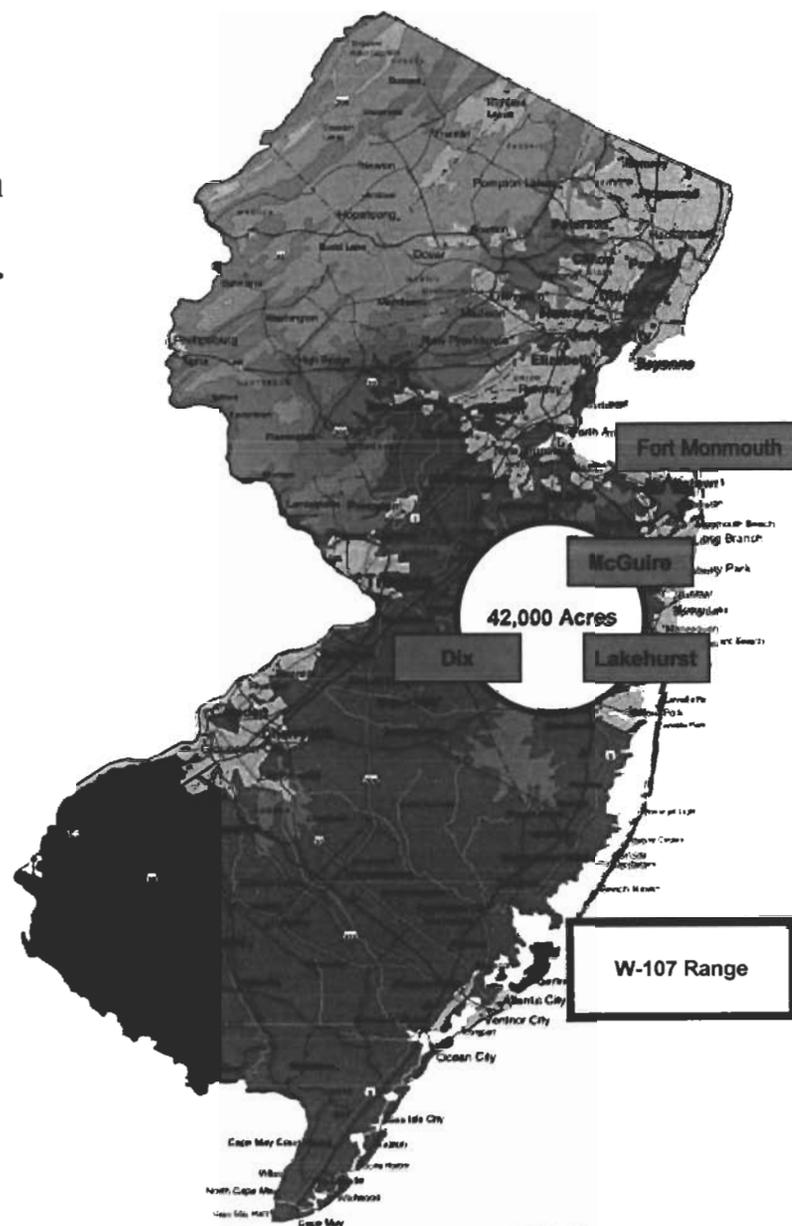
- ***Why There* ---Remote Location & Environment Free Of Radio-Frequency Interference---A Critical Requirement**
- **Examples of Major C4I Systems Tested (All Ft. Monmouth Systems)**
 - **Force XXI Battle Command Brigade & Below**
 - **Stryker– RSTA; C2; Communications**
 - **Army Airborne Command & Control System**
 - **Joint Tactical Radio System**
 - **Enhanced Position Location Reporting System**
 - **Suite Of Integrated Infrared Countermeasures System**
 - **Single Channel Ground & Airborne Radio System**
 - **Global Positioning System**
 - **Prophet Signals Intelligence & EW System**
 - **UAVs With Sensors**

4. Jointness

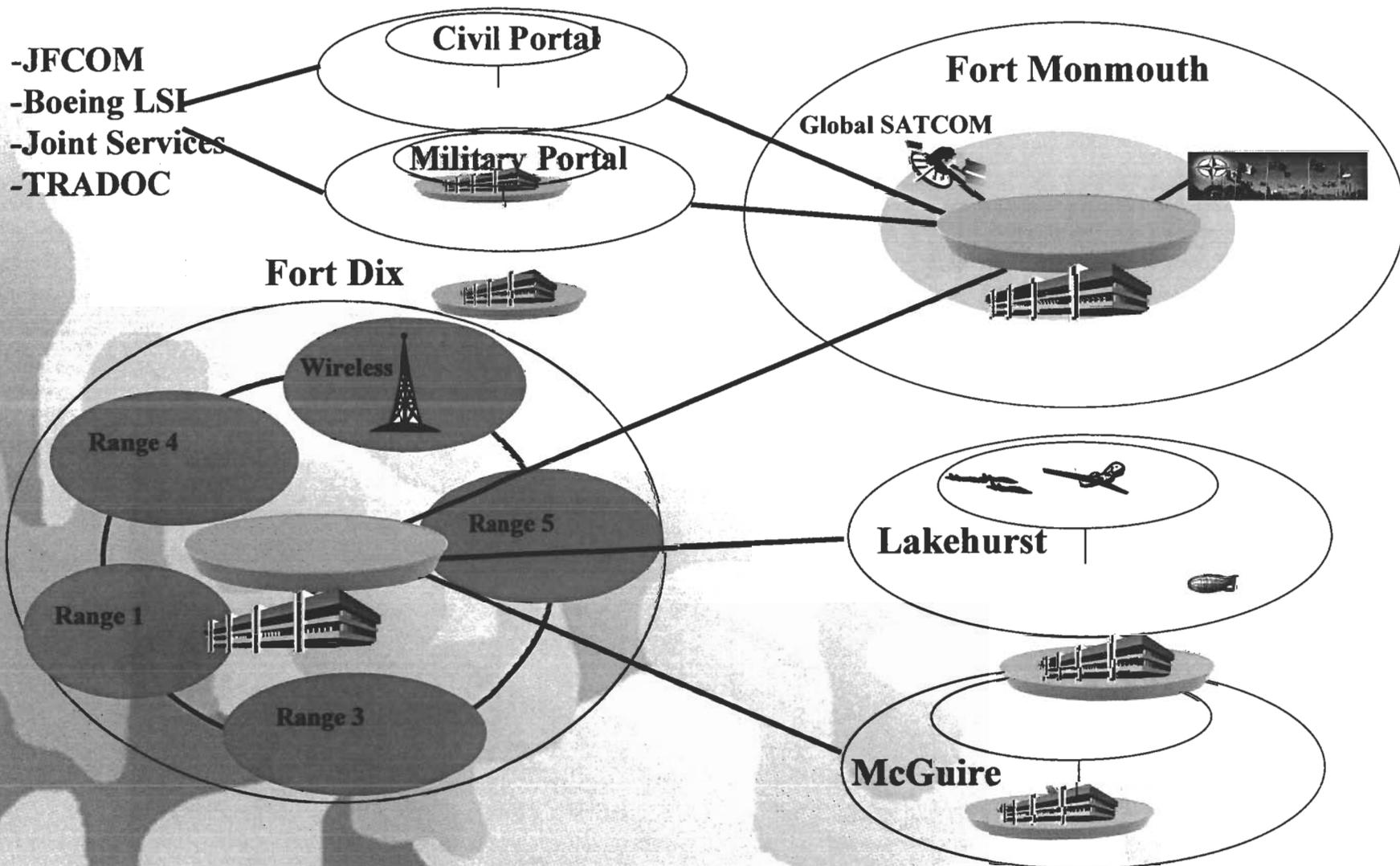
- **A BRAC Criterion ... not addressed**
 - **Nor was the existing Monmouth – Dix/Lake/McGuire Joint capability recognized**
 - **Joint capability = Dix, Lakehurst, McGuire, W-107 and Monmouth ... in close proximity**
- **Monmouth linked to Nearby Joint Complex by high bandwidth ... and then to the rest of DOD**
- **Fort Monmouth currently running many Joint and Intelligence Community projects now**

JOINT TESTING & EXPERIMENTATION ALREADY IN PLACE

- **Land, Air, & Sea Experimentation In Place & Linked To Premier C4ISR Labs**
 - Air Force, Marine, Army Reserve Participation To Date
- **42,000 Contiguous Land Acres Already Under A Joint Basing Concept**
- **W-107 Provides Connectivity To Ships At Sea**
- **Significant Infrastructure Costs Already In Place**
 - Data Collection
 - Data Analysis
- **Army Test & Evaluation Command, Reserve Units, TRADOC Futures, etc Already Engaged In Yearly Experiments**
- **Experiments Normally Followed By Evaluation At TRADOC School & Active Force Units**
- **>25% of Army Reserve & Guards Located Within 200 Miles Radius**
- **Experiments Bridge Current & Future Force Concepts & Provide Valuable Feedback To Future Technology**



New Jersey Joint Base Infrastructure



5. Cost Credibility

- **80% workforce loss**
 - replacement costs not considered
- **Program disruption costs... not considered**
 - \$\$\$, time or security impact
- **Continuity of ops costs ... not considered**
- **Aviation R&D and demo costs ... not considered**
- **Cost to re-create Dix demo capability at Aberdeen ... not considered**
- **COBRA costs appear understated by \$xxxM**

Other Considerations

- **Community Impact**
 - 5000 Government Jobs; 15,000 Local Community
 - Approx. \$3B ON NJ GDP
- **NJ Is A Military Friendly And Patriotic State**
- **BRAC Did Not Consider VA Clinic**
- **BRAC Did Not Consider FBI Center**
- **BRAC Did Not Consider Homeland Security**
 - National Research Council Report Of Army C4ISR
 - 911 Commissioner Testimony
 - Proximity To NYC
- **Closing Fort Monmouth Is Unique In BRAC**
 - Only Base Where Entire S&E Workforce Is Dislocated
- **Monmouth County = Top Place To Live**
 - Education, Transportation, Low Crime, Health Care, Recreation

Summary

- **BRAC Recommendation Not Supportable**
- **Ft. Monmouth Is Critical To The Warfighter**
 - **Now**
 - **And for Future R&D to Acquisition to Field Support challenges**
- **Disruption Will Occur .. Workforce Unlikely To Move**
- **Costs & Security Consequences Of Workforce Losses Was Not Considered**
- **Fort Monmouth Has Strong Joint Position, *Strong Military Value Position--Especially When Compared To The BRAC Recommendation***

Army Network Enterprise Technology Command, and the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

Realign Crystal Square 2, a leased installation in Arlington, VA, by relocating U.S. Army NISA-P, the U.S. Army Environmental Policy Institute, and Senior Executive Public Affairs Training to Fort Belvoir, VA.

Realign Crystal Gateway 2, a leased installation in Arlington, VA, by relocating the Deputy Under Secretary of the Army - Operations Research to Fort Belvoir, VA.

Realign the Hoffman 1 and 2 Buildings, leased installations in Alexandria, VA, by relocating U.S. Army G1/Civilian Personnel Office, G1/Personnel Transformation, the Administrative Assistant to the Secretary of the Army(SAAA), and the Communication and Electronics Command to Fort Belvoir, VA.

Realign Rosslyn Metro Center, a leased installation in Arlington, VA, by relocating the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

Realign Jefferson Plaza 1 and 2, leased installations in Arlington, VA, by relocating the U.S. Army Office of the Chief Army Reserve, Assistant Secretary of the Army Financial Management and Comptroller/CEAC, the Administrative Assistant to the Secretary of the Army(SAAA), and Chief of Chaplains to Fort Belvoir, VA.

Realign Crystal Gateway North, a leased installation in Arlington, VA, by relocating the U.S. Army G3/Army Simulation to Fort Belvoir, VA.

Realign Crystal Plaza 5, a leased installation in Arlington, VA, by relocating the U.S. Army Safety Office and OSAA to the Fort Belvoir, VA.

Realign Crystal Mall 4, a leased installation in Arlington, VA, by relocating the Assistant Secretary of the Army Manpower and Reserve Affairs/Amy Review Board/Equal Opportunity Office to the Fort Belvoir, VA.

Realign Crystal Gateway 1, a leased installation in Arlington, VA, by relocating U.S. Army Office of Environmental Technology to Fort Belvoir, VA.

Justification: This recommendation meets two important Department of Defense (DoD) objectives with regard to future use of leased space and enhanced security for DoD Activities. Additionally, the recommendation results in a significant improvement in military value as a result of the movement from leased space to a military installation. The average military value of the noted components of Headquarters of the Department of the Army (HQDA) based on current locations ranges from 233rd to 327th out of 334 entities evaluated by the Major Administration and Headquarters (MAH) military value model. Fort Belvoir is ranked 57th out of 334. Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The recommendation eliminates

*Col Coulson 696-9448 #132
Col Philbrick #134
26 Civilian
8 contractors
3* in support of the
Night Vision Lab
to APG
which now moves*

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 11 jobs (6 direct jobs and 5 indirect jobs) over the 2006-2011 periods in the Los Angeles-Long Beach-Glendale, CA, Metropolitan Division, which is less than 0.1 percent percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates that the nearest commercial airport to Marine Corp Base Quantico is Washington Reagan National Airport, located approximately 29 miles away, but this distance should not inconvenience personnel relocating to this area. This single issue does not affect the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation will require some permit changes, a conformity determination may be required, and there may be a need to evaluate the impact of additional mobile emission sources (vehicles) on air quality at Marine Corps Base Quantico. This recommendation may impact air quality at Peterson AFB, CO. If the additional operations affect archeological or historic resources at Peterson AFB, consultation with the State Historic Preservation Office (SHPO) may be required. Additional operations may impact sensitive resource areas at Peterson AFB and therefore restrict operations. This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.3M for environmental compliance and waste management activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Co-locate Miscellaneous Army Leased Locations

Recommendation: Realign Ballston Metro Center, a leased installation in Arlington, VA, by relocating the U.S. Army Legal Agency to Fort Belvoir, VA.

Realign Park Center Office 1, a leased installation in Alexandria, VA, by relocating the U.S. Army Audit Agency to Fort Belvoir, VA.

Realign Skyline VI, a leased installation in Falls Church, VA, by relocating the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

Realign the Zachary Taylor Building, a leased installation in Arlington, VA, by relocating the U.S. Army G6/DISC4, the G8/Force Development, the G1/Army Research Institute, the U.S.



#Tech-0035R: Army Land C4ISR Center

Candidate Recommendation: Close Fort Monmouth, realign ARL Fort Knox, ARL Aberdeen, White Sands and Night Vision Lab, Fort Belvoir, by relocating and consolidating Information Systems, Sensors, Electronic Warfare, & Electronics, and Human Systems Research to ARL Adelphi. Realigns Fort Monmouth, Redstone Arsenal, by relocating and consolidating Information Systems and Sensors, Electronic Warfare, and Electronics Development and Acquisition to Aberdeen Proving Ground, MD. Retains at Ft. Belvoir current Development and Acquisition in Information Systems, Sensors, Electronic Warfare, and Electronics, and realigns PM ALTESS facility in Arlington to Ft. Belvoir.

<u>Justification</u>	<u>Military Value</u>
<ul style="list-style-type: none"> ▪ Enables research to solve the land force network challenge ▪ Consolidates C4ISR in one geographical area ▪ Supports Army’s "commodity" business model by geographically collocating R, D&A, and Logistics ▪ Collocates near NRL and WRAIR in DC, and INSCOM at Ft Belvoir/other DoD C2 assets. 	<ul style="list-style-type: none"> ▪ Research: Adelphi had highest MV score in Sensors, Elec. Warfare, & Electronics. Military judgment favored locating other research functions there also to enable integrated C4ISR. ▪ Development & Acquisition: Military judgment favored APG because it provided proximity to Research and had sufficient capacity. Ft Belvoir, which had the highest MV of locations proximate to Research, lacked sufficient capacity.
<u>Payback</u>	<u>Impacts</u>
<ul style="list-style-type: none"> ▪ One- Time Cost \$787M ▪ Net Implementation Cost \$260M ▪ Annual Recurring Savings \$182M ▪ Payback Period 4 Years ▪ NPV \$ 1,524M 	<ul style="list-style-type: none"> ▪ Criteria 6: -20 to -10175 jobs; <0.1% to 0.83% ▪ Criteria 7: No issues ▪ Criteria 8: No Impediments

- ✓ Strategy
- ✓ COBRA

- ✓ Capacity Analysis / Data Verification
- ✓ Military Value Analysis / Data Verification

- ✓ JCSG/MilDep Recommended
- ✓ Criteria 6-8 Analysis

- ✓ De-conflicted w/JCSGs
- ✓ De-conflicted w/MilDepts



#TECH-0052R: Army Land C4ISR Center

Candidate Recommendation: Closes Fort Monmouth and ARL Adelphi. Realigns ARL Adelphi, ARL Fort Knox, ARL Aberdeen, White Sands and Night Vision Lab, Fort Belvoir, by relocating and consolidating Information Systems, Sensors, Electronic Warfare, & Electronics, and Human Systems Research to Aberdeen Proving Ground (APG), MD. Realigns Fort Monmouth, Redstone Arsenal, and Night Vision Lab, Fort Belvoir, by relocating and consolidating Information Systems and Sensors, Electronic Warfare, and Electronics Development and Acquisition to APG, MD. Retains at Ft. Belvoir current Development and Acquisition in Information Systems, Sensors, Electronic Warfare, and Electronics, and realigns PM ALTESS facility in Arlington to Ft. Belvoir.

<p style="text-align: center;"><u>Justification</u></p> <ul style="list-style-type: none"> ▪ Enables research to solve the land force network challenge ▪ Consolidates C4ISR in one geographical area ▪ Supports Army's "commodity" business model by geographically collocating R, D&A, and Logistics ▪ Inclusion of E&T 0064 is reflected in the payback below. 	<p style="text-align: center;"><u>Military Value</u></p> <ul style="list-style-type: none"> ▪ Creates a Land Network Science, Technology, Experimentation Center for Ground Network Centric Warfare addressing complex technical challenges inherent in integrated hardware/human operational environment. ▪ Supports Transformation Options #54 & #56. ▪ MVI: Aberdeen (18), Fort Belvoir (38), Fort Monmouth (49), Adelphi (72) 										
<p style="text-align: center;"><u>Payback</u></p> <table border="0"> <tr> <td>▪ One-Time Cost</td> <td style="text-align: right;">\$ 1,270M</td> </tr> <tr> <td>▪ Net Implementation Cost</td> <td style="text-align: right;">\$ 723M</td> </tr> <tr> <td>▪ Annual Recurring Savings</td> <td style="text-align: right;">\$ 190M</td> </tr> <tr> <td>▪ Payback Period</td> <td style="text-align: right;">7 Years</td> </tr> <tr> <td>▪ NPV Savings</td> <td style="text-align: right;">\$ 1,172M</td> </tr> </table>	▪ One-Time Cost	\$ 1,270M	▪ Net Implementation Cost	\$ 723M	▪ Annual Recurring Savings	\$ 190M	▪ Payback Period	7 Years	▪ NPV Savings	\$ 1,172M	<p style="text-align: center;"><u>Impacts</u></p> <ul style="list-style-type: none"> ▪ Criteria 6: -20 to -13268 jobs; -0.06 % to -0.8% ▪ Criteria 7: No issues ▪ Criteria 8: No Impediments
▪ One-Time Cost	\$ 1,270M										
▪ Net Implementation Cost	\$ 723M										
▪ Annual Recurring Savings	\$ 190M										
▪ Payback Period	7 Years										
▪ NPV Savings	\$ 1,172M										

- ✓ Strategy
- ✓ COBRA

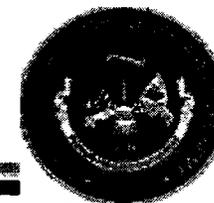
- ✓ Capacity Analysis / Data Verification
- ✓ Military Value Analysis / Data Verification

- ✓ JCSG/MilDep Recommended
- ✓ Criteria 6-8 Analysis

- ✓ De-conflicted w/JCSGs
- ✓ De-conflicted w/MilDeps



Candidate #USA-0223



Candidate Recommendation: Close Ft. Monmouth, NJ. Relocate Information Systems, Sensors, Electronic Warfare and electronics Research and Development & Acquisition to Aberdeen Proving Ground, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; disestablish the procurement management and related support functions for Depot Level Repairables to Aberdeen Proving Ground, MD, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Integration to Fort Belvoir

<p style="text-align: center;"><u>Justification</u></p> <ul style="list-style-type: none"> ✓ Tech scenario 0035R and USA 0006 enable this closure ✓ Consolidates C4ISR assets in a single geographical area ✓ Supports the Army's "commodity" business model by geographically collocating R, D&A, and Logistics functions ✓ Collocates Prep school with USMA 	<p style="text-align: center;"><u>Military Value</u></p> <ul style="list-style-type: none"> ✓ TJCSG recommends creating a Land Network Science, Technology, Experimentation Center for Ground Network Centric Warfare addressing complex technical challenges inherent in integrated hardware/human operational environment. ✓ MVI: Fort Monmouth (50), Aberdeen (18), West Point (61), FT Belvoir (38), Fort Meade (49) 										
<p style="text-align: center;"><u>Payback</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">✓ One Time Cost:</td> <td style="text-align: right;">\$584.9M</td> </tr> <tr> <td>✓ Net Cost:</td> <td style="text-align: right;">\$175.3M</td> </tr> <tr> <td>✓ Annual Recurring Savings:</td> <td style="text-align: right;">\$140.3M</td> </tr> <tr> <td>✓ Payback Period:</td> <td style="text-align: right;">4 years</td> </tr> <tr> <td>✓ NPV (Savings):</td> <td style="text-align: right;">\$1,197M</td> </tr> </table>	✓ One Time Cost:	\$584.9M	✓ Net Cost:	\$175.3M	✓ Annual Recurring Savings:	\$140.3M	✓ Payback Period:	4 years	✓ NPV (Savings):	\$1,197M	<p style="text-align: center;"><u>Impacts</u></p> <ul style="list-style-type: none"> ✓ Criterion 6 – Max potential reduction of 14,076 jobs (7,697 direct and 6,379 indirect jobs) or -1.15% of the total ROI Employment in Edison, NJ metropolitan area. ✓ Criterion 7 – Low. Of the ten attributes evaluated three declined (Cost of Living, Education, and Safety). ✓ Criterion 8 – Moderate Impact –remediate 12 ranges (Monmouth)
✓ One Time Cost:	\$584.9M										
✓ Net Cost:	\$175.3M										
✓ Annual Recurring Savings:	\$140.3M										
✓ Payback Period:	4 years										
✓ NPV (Savings):	\$1,197M										

- | | | | |
|------------|---|-------------------------|----------------------------|
| ✓ Strategy | ✓ Capacity Analysis / Data Verification | ✓ JCSG Recommended | ✓ De-conflicted w/JCSGs |
| ✓ COBRA | ✓ Military Value Analysis / Data Verification | ✓ Criteria 6-8 Analysis | ✓ De-conflicted w/Services |



Integration Results – Ft. Monmouth



Before Integration			
CR#	CR Title	1-time Cost (\$K)	NPV
USA-0006	Prep school to West Point	\$28,737	(\$15,279)
USA-0223	Close Fort Monmouth	\$570,959	(\$1,238,747)
HSA-0075	Monmouth/Earle Colts Neck (USA Pri)	\$0	\$0
S&S-0035	ICP to DLA	\$56,944	(\$1,501,159)
TECH-0035R	Consol Army Land C4ISR	\$700,200	\$93,975
TECH-0047	CBTCMDR C4ISR Consol	\$204	\$449
Total		\$1,357,044	(\$2,660,761)

After Integration			
USA-0223Rv3	Close Fort Monmouth	\$584,890	(\$1,197,003)
Total		\$584,890	(\$1,197,003)

- Closes Fort Monmouth
- Eliminates 2 CRs; Revises 3

DCN:11613

DIRECTIONS TO FORT MONMOUTH - NOTE: on New Jersey map Johnston Gate (West Gate) is on Hwy 35 in Eatontown (north of Hwy 35 & Hwy 36 junction)

FROM NORTH JERSEY:

Follow signs for airport exit, then follow signs to the New Jersey Turnpike SOUTH (toll road). Continue on Turnpike to EXIT 11 (Garden State Parkway - SOUTH - toll road)

Garden State Parkway south to EXIT 105 onto Hwy 36 EAST. Get in RIGHT lane.

Take jug-handle (sign to Fort Monmouth) on right immediately after first light. This puts you on HOPE ROAD going north.

Follow Hope Road to TINTON AVENUE (2d light) and turn RIGHT. **GIBBS HALL** (Officers Club) and golf course are on the right.

Follow Tinton Avenue (thru the traffic light at intersection of Tinton Ave and Rt 35) onto post through JOHNSTON GATE (West Gate) onto AVENUE OF MEMORIES.

****POV without DoD decals or a RENTAL CAR** --**

you must get a Visitor's Pass at the East Gate.

EXIT 105 onto Hwy 36 EAST. After first stop light (Hwy 36 & Hope Road), get in LEFT lane. At third light, turn LEFT onto **WYCKOFF RD**. Wyckoff dead ends on **Broad St**, turn RIGHT on Broad St and make immediate LEFT onto **MAIN ST**. Follow Main St to **OCEANPORT AVE** (stop light) and turn LEFT. Go to Visitor Control (trailer) to get a visitor's pass. You are **required** to have (1) **picture govt ID**, (2) drivers license, (3) copy of **TDY orders**, and (4) **vehical registration or rental car agreement** to get a pass.

Andrew, DPAK
@ WSO, WTS, MIL

DCN:11613

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2015 (6 Years)

NPV in 2025(\$K): -1,025,750
 1-Time Cost(\$K): 822,263

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	38,349	24,898	399,394	0	0	0	462,641	0
Person	0	0	-71	-9,810	-58,633	-58,633	-127,148	-58,633
Overhd	4,626	1,559	4,662	-78,079	-84,797	-84,797	-236,827	-86,886
Moving	4,935	0	58,829	191,289	0	0	255,054	0
Missio	0	0	0	0	0	0	0	0
Other	5,979	6,005	24,337	1,903	1,831	1,831	41,887	1,831
TOTAL	53,889	32,463	487,151	105,302	-141,599	-141,599	395,607	-143,688

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	42	0	0	42
Enl	0	0	0	143	0	0	143
Civ	0	0	0	526	0	0	526
TOT	0	0	0	711	0	0	711

POSITIONS REALIGNED							
Off	0	0	10	141	0	0	151
Enl	0	0	15	105	0	0	120
Stu	0	2	200	1	0	0	203
Civ	0	0	106	4,926	0	0	5,032
TOT	0	2	331	5,173	0	0	5,506

Summary:

 Combines USA-0223 and TECH-0052R.

USA-0223

PIMS 663: Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) and associated PEO research, development and acquisition functions to Aberdeen Proving Ground, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

Other DoD and non-Army organizations on Ft. Monmouth will be disestablished, relocated or remain in place without garrison support. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees. These organizations are relocated to Base X for COBRA purposes.

USA-0052R

This scenario consolidates C4ISR technical facilities into a fewer locations. The scenario consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Acquisition at Aberdeen, MD. Consolidation of research includes moving research in Networks done by the Army Research Institute. The consolidated research organization will be coupled with research in cognitive engineering, human performance and in human factors associated with C4ISR and Networks and Information systems research by ARL to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare. This scensrio consolidates the PEO EIS at Ft. Belvoir, VA.

Each part of the scenario will require moving the People & their Positions (government only) and the Special Equipment & Facilities reported as peperforming that activity. People includes Military (Officers and Enlisted), Civilian and those contractor personnel for whom the government is obliged to provide on-base facilities. Special Equipment includes Mission and Support Equipment as well as those vehicles required to

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accomplish the mission being moved.

Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Monmouth, NJ to Aberdeen, MD.

Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Belvoir, VA to Aberdeen, MD.

Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Information Systems Development and Aquisition from PEO EIS at Fort Monmouth, NJ to PEO Enterprise Information System at Fort Belvoir.

Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities in the Army Research Institute doing Information Systems Research in Networks from Ft Knox, KY to APG, MD.

Action 5: Realign Redstone Arsenal, AL, by relocating and consolidating Ground Information Systems, Sensors, Electronic Warfare, and Electronics Development and Acquisition to APG, MD.

Action 6: Realign PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation in Crystal City, VA, by relocating and consolidating Enterprise Information Systems (EIS), Development and Acquisition to PEO EIS, Fort Belvoir, VA.

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army
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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Pctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	38,349	24,898	399,394	0	0	0	462,641	0
Person	0	0	500	35,082	13,464	13,464	62,510	13,464
Overhd	13,923	10,873	16,834	36,962	30,244	30,244	139,081	30,244
Moving	4,935	0	58,895	192,042	0	0	255,873	0
Missio	0	0	0	0	0	0	0	0
Other	5,979	6,005	24,337	1,903	1,831	1,831	41,887	1,831
TOTAL	63,186	41,778	499,960	265,989	45,539	45,539	961,993	45,539

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	571	44,892	72,097	72,097	189,658	72,097
Overhd	9,297	9,314	12,171	115,042	115,042	115,042	375,908	117,131
Moving	0	0	66	753	0	0	819	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	9,297	9,314	12,808	160,687	187,139	187,139	566,386	189,228

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
MONMOUTH	5,272	0	-5,272	-100%
ABERDEEN	12,869	17,910	5,041	39%
WEST POINT	8,761	9,025	264	3%
BASE X (ARMY)	109	261	152	139%
KNOX	16,696	16,685	-11	0%
BELVOIR	14,205	13,511	-694	-5%
CRYSTAL CITY LEASE	2,397	2,380	-17	-1%
REDSTONE	13,049	13,012	-37	0%
DSC - Columbus	4,471	4,520	49	1%
MEADE	27,524	27,526	2	0%
TOTAL	105,353	104,830	-523	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	4,995,000	0	-4,995,000	-100%	947
ABERDEEN	14,280,000	15,568,000	1,288,000	9%	255
WEST POINT	8,849,000	8,931,000	82,000	1%	311
BASE X (ARMY)	60,640	94,640	34,000	56%	224
KNOX	17,773,000	17,767,000	-6,000	0%	545
BELVOIR	12,025,000	12,082,100	57,100	0%	-82
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	11,688,000	11,688,000	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
MEADE	13,637,000	13,637,000	0	0%	0
TOTAL	87,870,327	84,330,427	-3,539,900	-4%	6,768

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
MONMOUTH	93,450,069	0	-93,450,069	-100%	17,726
ABERDEEN	99,093,746	120,624,351	21,530,605	22%	4,271
WEST POINT	87,824,594	89,038,949	1,214,356	1%	4,600
BASE X (ARMY)	0	0	0	0%	0
KNOX	49,610,431	49,590,240	-20,191	0%	1,835
BELVOIR	11,641,996	11,312,716	-329,280	-3%	474
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	51,684,595	51,602,805	-81,790	0%	2,210
DSC - Columbus	14,848,754	14,897,906	49,151	0%	1,003
MEADE	28,097,792	28,099,276	1,484	0%	742
TOTAL	436,251,976	365,166,244	-71,085,733	-16%	135,919

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army

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Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
MONMOUTH	13,926,805	0	-13,926,805	-100%	2,642
ABERDEEN	16,952,404	18,509,936	1,557,532	9%	309
WEST POINT	13,381,233	13,538,968	157,735	1%	597
BASE X (ARMY)	118,709	171,674	52,965	45%	348
KNOX	43,378,307	43,363,663	-14,644	0%	1,331
BELVOIR	27,467,854	27,605,048	137,194	0%	-198
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	30,333,914	30,333,914	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
MEADE	9,753,969	9,753,969	0	0%	0
TOTAL	162,074,935	150,038,912	-12,036,023	-7%	23,013

Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
MONMOUTH	9,297,311	0	-9,297,311	-100%	1,763
ABERDEEN	27,621,610	31,155,506	3,533,896	13%	701
WEST POINT	24,291,236	24,482,565	191,328	1%	725
BASE X (ARMY)	5,725,274	7,456,402	1,731,128	30%	11,389
KNOX	31,550,941	31,540,289	-10,651	0%	968
BELVOIR	19,878,161	19,965,105	86,944	0%	-125
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	29,545,768	29,545,768	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
MEADE	17,960,562	17,960,562	0	0%	0
TOTAL	173,101,011	169,336,344	-3,764,666	-2%	7,198

Base	Start	Sustain + Recap + BOS (2005\$)			Chg/Per
		Finish	Change	%Change	
MONMOUTH	116,674,185	0	-116,674,185	-100%	22,131
ABERDEEN	143,667,759	170,289,793	26,622,033	19%	5,281
WEST POINT	125,497,063	127,060,482	1,563,419	1%	5,922
BASE X (ARMY)	5,843,983	7,628,076	1,784,093	31%	11,737
KNOX	124,539,678	124,494,192	-45,486	0%	4,135
BELVOIR	58,988,011	58,882,869	-105,142	0%	151
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	111,564,277	111,482,487	-81,790	0%	2,210
DSC - Columbus	28,840,641	28,889,793	49,151	0%	1,003
MEADE	55,812,323	55,813,807	1,484	0%	742
TOTAL	771,427,922	684,541,500	-86,886,422	-11%	166,131

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
MONMOUTH	957,623,065	0	-957,623,065	-100%	181,643
ABERDEEN	2,845,025,803	3,209,017,103	363,991,300	13%	72,206
WEST POINT	2,501,997,369	2,521,704,208	19,706,839	1%	74,647
BASE X (ARMY)	22,901,098	29,825,608	6,924,510	30%	45,556
KNOX	3,249,746,903	3,248,649,818	-1,097,084	0%	99,735
BELVOIR	2,047,450,590	2,056,405,847	8,955,257	0%	-12,904
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	3,043,214,095	3,043,214,095	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
MEADE	1,849,937,862	1,849,937,862	0	0%	0
TOTAL	17,262,601,925	16,703,459,683	-559,142,242	-3%	1,069,106

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
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Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/33
Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	38,349	24,898	399,394	0	0	0	462,641
O&M							
CIV SALARY							
Civ RIF	0	0	370	19,993	0	0	20,363
Civ Retire	0	0	103	5,650	0	0	5,753
CIV MOVING							
Per Diem	0	0	328	15,372	0	0	15,700
POV Miles	0	0	2	123	0	0	125
Home Purch	0	0	2,380	109,360	0	0	111,741
HHG	0	0	160	7,954	0	0	8,115
Misc	0	0	81	3,874	0	0	3,955
House Hunt	0	0	198	9,316	0	0	9,514
PPP	0	0	0	3,762	0	0	3,762
RITA	0	0	837	38,653	0	0	39,490
FREIGHT							
Packing	0	0	19	257	0	0	276
Freight	0	0	43	1,639	0	0	1,682
Vehicles	0	0	0	157	0	0	157
Unemployment	0	0	27	1,451	0	0	1,478
OTHER							
Info Tech	4,935	0	61	824	0	0	5,820
Prog Manage	13,921	10,440	7,830	5,873	0	0	38,064
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	56	845	0	0	902
1-Time Move	0	0	54,730	0	0	0	54,730
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	49	0	0	50
POV Miles	0	0	0	21	0	0	21
HHG	0	0	28	437	0	0	465
Misc	0	0	25	243	0	0	268
OTHER							
Elim PCS	0	0	0	1,012	0	0	1,012
OTHER							
HAP / RSE	0	0	0	71	0	0	71
Environmental	2,174	0	0	0	0	0	2,174
Misc Contract	0	0	0	0	0	0	0
1-Time Other	3,805	6,005	24,121	0	0	0	33,931
TOTAL ONE-TIME	63,184	41,345	490,797	226,937	0	0	822,263

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/33
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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1	173	1,905	1,905	1,905	1,905	7,796	1,905
Recap	1	250	5,543	5,543	5,543	5,543	22,424	5,543
BOS	0	9	1,498	22,795	22,795	22,795	69,894	22,795
Civ Salary	0	0	0	6,563	13,050	13,050	32,664	13,050
TRICARE	0	0	216	1,831	1,831	1,831	5,710	1,831
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	413	413	413	1,240	413
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	432	9,163	39,052	45,539	45,539	139,729	45,539
TOTAL COST	63,186	41,778	499,960	265,989	45,539	45,539	961,993	45,539
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	66	753	0	0	819	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	66	753	0	0	819	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	5	880	11,852	11,852	11,852	36,442	13,941
Recap	9,297	9,297	9,297	9,308	9,308	9,308	55,816	9,308
BOS	0	12	1,994	93,881	93,881	93,881	283,650	93,881
Civ Salary	0	0	248	30,591	49,281	49,281	129,402	49,281
MIL PERSONNEL								
Off Salary	0	0	0	2,624	5,249	5,249	13,122	5,249
Enl Salary	0	0	0	5,891	11,783	11,783	29,458	11,783
House Allow	0	0	323	5,784	5,784	5,784	17,676	5,784
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9,297	9,314	12,743	159,933	187,139	187,139	565,566	189,228
TOTAL SAVINGS	9,297	9,314	12,808	160,687	187,139	187,139	566,386	189,228

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/33
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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	38,349	24,898	399,394	0	0	0	462,641	
O&M								
Civ Retir/RIF	0	0	474	25,643	0	0	26,116	
Civ Moving	0	0	4,049	190,468	0	0	194,518	
Info Tech	4,935	0	61	824	0	0	5,820	
Other	13,921	10,441	62,643	8,169	0	0	95,174	
MIL PERSONNEL								
Mil Moving	0	0	-11	1,008	0	0	997	
OTHER								
HAP / RSE	0	0	0	71	0	0	71	
Environmental	2,174	0	0	0	0	0	2,174	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,805	6,005	24,121	0	0	0	33,931	
TOTAL ONE-TIME	63,184	41,345	490,731	226,183	0	0	819,270	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1	168	1,026	-9,947	-9,947	-9,947	-28,646	-12,036
Recap	-9,296	-9,047	-3,754	-3,765	-3,765	-3,765	-33,391	-3,765
BOS	0	-3	-496	-71,086	-71,086	-71,086	-213,756	-71,086
Civ Salary	0	0	-248	-24,028	-36,230	-36,230	-96,737	-36,230
TRICARE	0	0	216	1,831	1,831	1,831	5,710	1,831
MIL PERSONNEL								
Mil Salary	0	0	0	-8,516	-17,032	-17,032	-42,580	-17,032
House Allow	0	0	-323	-5,371	-5,371	-5,371	-16,436	-5,371
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9,295	-8,882	-3,580	-120,881	-141,599	-141,599	-425,837	-143,688
TOTAL NET COST	53,889	32,463	487,151	105,302	-141,599	-141,599	395,607	-143,688

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/33

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Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	370	16,795	0	0	17,165
Civ Retire	0	0	103	4,759	0	0	4,862
CIV MOVING							
Per Diem	0	0	328	12,921	0	0	13,249
POV Miles	0	0	2	108	0	0	110
Home Purch	0	0	2,380	92,613	0	0	94,993
HHG	0	0	160	6,723	0	0	6,884
Misc	0	0	81	3,238	0	0	3,319
House Hunt	0	0	198	7,842	0	0	8,039
PPP	0	0	0	3,159	0	0	3,159
RITA	0	0	837	32,682	0	0	33,519
FREIGHT							
Packing	0	0	19	215	0	0	234
Freight	0	0	43	1,380	0	0	1,423
Vehicles	0	0	0	156	0	0	156
Unemployment	0	0	27	1,211	0	0	1,237
OTHER							
Info Tech	0	0	61	690	0	0	752
Prog Manage	13,517	10,138	7,603	5,702	0	0	36,960
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	56	842	0	0	899
1-Time Move	0	0	54,730	0	0	0	54,730
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	47	0	0	48
POV Miles	0	0	0	20	0	0	20
HHG	0	0	28	391	0	0	419
Misc	0	0	25	213	0	0	238
OTHER							
Elim PCS	0	0	0	975	0	0	975
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,300	0	0	0	0	0	1,300
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,817	10,139	67,055	192,683	0	0	284,694

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/33
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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	14,817	10,139	67,055	192,683	0	0	284,694	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	66	664	0	0	730	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	66	664	0	0	730	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	5	880	11,838	11,838	11,838	36,398	13,927
Recap	9,297	9,297	9,297	9,297	9,297	9,297	55,784	9,297
BOS	0	12	1,994	93,450	93,450	93,450	282,356	93,450
Civ Salary	0	0	0	15,737	31,474	31,474	78,684	31,474
MIL PERSONNEL								
Off Salary	0	0	0	2,499	4,999	4,999	12,497	4,999
Enl Salary	0	0	0	5,727	11,453	11,453	28,634	11,453
House Allow	0	0	323	5,596	5,596	5,596	17,110	5,596
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9,297	9,314	12,494	144,144	168,107	168,107	511,464	170,196
TOTAL SAVINGS	9,297	9,314	12,560	144,808	168,107	168,107	512,194	170,196

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/33

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Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	474	21,554	0	0	22,027	
Civ Moving	0	0	4,049	161,038	0	0	165,088	
Info Tech	0	0	61	690	0	0	752	
Other	13,517	10,138	62,416	7,755	0	0	93,827	
MIL PERSONNEL								
Mil Moving	0	0	-11	981	0	0	969	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,300	0	0	0	0	0	1,300	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	14,817	10,139	66,989	192,019	0	0	283,964	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-5	-880	-11,838	-11,838	-11,838	-36,398	-13,927
Recap	-9,297	-9,297	-9,297	-9,297	-9,297	-9,297	-55,784	-9,297
BOS	0	-12	-1,994	-93,450	-93,450	-93,450	-282,356	-93,450
Civ Salary	0	0	0	-15,737	-31,474	-31,474	-78,684	-31,474
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-8,226	-16,452	-16,452	-41,131	-16,452
House Allow	0	0	-323	-5,596	-5,596	-5,596	-17,110	-5,596
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9,297	-9,314	-12,494	-144,144	-168,107	-168,107	-511,464	-170,196
TOTAL NET COST	5,520	824	54,495	47,875	-168,107	-168,107	-227,500	-170,196

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/33

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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	34,997	6,788	382,066	0	0	0	423,851
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	4,172	0	0	0	0	0	4,172
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	623	0	0	0	0	0	623
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6,005	24,022	0	0	0	30,028
TOTAL ONE-TIME	39,792	12,794	406,088	0	0	0	458,675

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/33

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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	27	1,557	1,557	1,557	1,557	6,257	1,557
Recap	0	62	3,534	3,534	3,534	3,534	14,197	3,534
BOS	0	0	376	21,531	21,531	21,531	64,968	21,531
Civ Salary	0	0	0	5,848	11,620	11,620	29,088	11,620
TRICARE	0	0	9	1,886	1,886	1,886	5,667	1,886
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	89	5,477	34,356	40,128	40,128	120,177	40,128
TOTAL COSTS	39,792	12,882	411,565	34,356	40,128	40,128	578,852	40,128
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	245	10,931	10,931	10,931	33,039	10,931
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	245	10,931	10,931	10,931	33,039	10,931
TOTAL SAVINGS	0	0	245	10,931	10,931	10,931	33,039	10,931

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/33

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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	34,997	6,788	382,066	0	0	0	423,851	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	4,172	0	0	0	0	0	4,172	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	623	0	0	0	0	0	623	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	6,005	24,022	0	0	0	30,028	
TOTAL ONE-TIME	39,792	12,794	406,088	0	0	0	458,675	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	27	1,557	1,557	1,557	1,557	6,257	1,557
Recap	0	62	3,534	3,534	3,534	3,534	14,197	3,534
BOS	0	0	376	21,531	21,531	21,531	64,968	21,531
Civ Salary	0	0	-245	-5,083	688	688	-3,951	688
TRICARE	0	0	9	1,886	1,886	1,886	5,667	1,886
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	89	5,231	23,424	29,196	29,196	87,138	29,196
TOTAL NET COST	39,792	12,882	411,320	23,424	29,196	29,196	545,813	29,196

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/33

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Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,923	18,065	1,493	0	0	0	21,480
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	38	0	0	0	0	0	38
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	250	0	0	0	0	0	250
Misc Contract	0	0	0	0	0	0	0
1-Time Other	3,805	0	0	0	0	0	3,805
TOTAL ONE-TIME	6,016	18,065	1,493	0	0	0	25,573

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:23 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1	146	158	158	158	158	778	158
Recap	1	177	191	191	191	191	943	191
BOS	0	9	1,122	1,214	1,214	1,214	4,775	1,214
Civ Salary	0	0	0	715	1,431	1,431	3,576	1,431
TRICARE	0	0	206	206	206	206	826	206
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	332	1,678	2,485	3,200	3,200	10,899	3,200
TOTAL COSTS	6,018	18,396	3,171	2,485	3,200	3,200	36,472	3,200
ONE-TIME SAVES							Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/33

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Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Pctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,923	18,065	1,493	0	0	0	21,480	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	38	0	0	0	0	0	38	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	250	0	0	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,805	0	0	0	0	0	3,805	
TOTAL ONE-TIME	6,016	18,065	1,493	0	0	0	25,573	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1	146	158	158	158	158	778	158
Recap	1	177	191	191	191	191	943	191
BOS	0	9	1,122	1,214	1,214	1,214	4,775	1,214
Civ Salary	0	0	0	715	1,431	1,431	3,576	1,431
TRICARE	0	0	206	206	206	206	826	206
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	332	1,678	2,485	3,200	3,200	10,899	3,200
TOTAL NET COST	6,018	18,396	3,171	2,485	3,200	3,200	36,472	3,200

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/33

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Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Pctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	623	45	6,879	0	0	0	7,548
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	714	0	0	0	0	0	714
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,337	45	6,879	0	0	0	8,261

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:23 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	53	53	53	53	212	53
Recap	0	11	1,731	1,731	1,731	1,731	6,936	1,731
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	-249	-249	-249	-747	-249
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	413	413	413	1,240	413
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12	1,784	1,948	1,948	1,948	7,641	1,948
TOTAL COSTS	1,337	57	8,663	1,948	1,948	1,948	15,902	1,948
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	3	343	343	343	1,033	343
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3	343	343	343	1,033	343
TOTAL SAVINGS	0	0	3	343	343	343	1,033	343

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:23 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	623	45	6,879	0	0	0	7,548	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	714	0	0	0	0	0	714	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,337	45	6,879	0	0	0	8,261	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	53	53	53	53	212	53
Recap	0	11	1,731	1,731	1,731	1,731	6,936	1,731
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-3	-343	-343	-343	-1,033	-343
TRICARE	0	0	0	-249	-249	-249	-747	-249
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	413	413	413	1,240	413
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12	1,781	1,605	1,605	1,605	6,608	1,605
TOTAL NET COST	1,337	57	8,660	1,605	1,605	1,605	14,870	1,605

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/33

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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	32	0	0	32
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	80	0	0	80
HHG	0	0	0	28	0	0	28
Misc	0	0	0	8	0	0	8
House Hunt	0	0	0	22	0	0	22
PPP	0	0	0	0	0	0	0
RITA	0	0	0	40	0	0	40
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	3	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	2	0	0	2
Prog Manage	12	9	6	5	0	0	32
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	3	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	14	0	0	14
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12	9	6	312	0	0	339

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	12	9	6	312	0	0	339	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	15	15	15	44	15
Recap	0	0	0	11	11	11	32	11
BOS	0	0	0	20	20	20	60	20
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	79	112	112	303	112
TOTAL SAVINGS	0	0	0	79	112	112	303	112

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Pctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	69	0	0	69	
Civ Moving	0	0	0	215	0	0	215	
Info Tech	0	0	0	2	0	0	2	
Other	12	9	6	12	0	0	39	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	14	0	0	14	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	12	9	6	312	0	0	339	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	-15	-15	-15	-44	-15
Recap	0	0	0	-11	-11	-11	-32	-11
BOS	0	0	0	-20	-20	-20	-60	-20
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-79	-112	-112	-303	-112
TOTAL NET COST	12	9	6	234	-112	-112	37	-112

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	806	0	8,955	0	0	0	9,761
O&M							
CIV SALARY							
Civ RIFs	0	0	0	3,025	0	0	3,025
Civ Retire	0	0	0	855	0	0	855
CIV MOVING							
Per Diem	0	0	0	2,324	0	0	2,324
POV Miles	0	0	0	11	0	0	11
Home Purch	0	0	0	16,408	0	0	16,408
HHG	0	0	0	1,115	0	0	1,115
Misc	0	0	0	605	0	0	605
House Hunt	0	0	0	1,387	0	0	1,387
PPP	0	0	0	603	0	0	603
RTA	0	0	0	5,806	0	0	5,806
FREIGHT							
Packing	0	0	0	39	0	0	39
Freight	0	0	0	241	0	0	241
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	227	0	0	227
OTHER							
Info Tech	11	0	0	126	0	0	136
Prog Manage	368	276	207	155	0	0	1,005
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	27	0	0	27
Misc	0	0	0	23	0	0	23
OTHER							
Elim PCS	0	0	0	37	0	0	37
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1	0	0	0	0	0	1
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	99	0	0	0	99
TOTAL ONE-TIME	1,185	276	9,261	33,016	0	0	43,738

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/33

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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	137	137	137	137	549	137
Recap	0	0	87	87	87	87	348	87
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	-12	-12	-12	-36	-12
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	224	212	212	212	860	212
TOTAL COSTS	1,185	276	9,485	33,228	212	212	44,598	212
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	65	0	0	65	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	65	0	0	65	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	329	329	329	988	329
Civ Salary	0	0	0	3,325	6,211	6,211	15,749	6,211
MIL PERSONNEL								
Off Salary	0	0	0	125	250	250	625	250
Enl Salary	0	0	0	165	329	329	824	329
House Allow	0	0	0	136	136	136	407	136
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,080	7,256	7,256	18,593	7,256
TOTAL SAVINGS	0	0	0	4,146	7,256	7,256	18,658	7,256

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/33

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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Pctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	806	0	8,955	0	0	0	9,761	
O&M								
Civ Retir/RIF	0	0	0	3,880	0	0	3,880	
Civ Moving	0	0	0	28,540	0	0	28,540	
Info Tech	11	0	0	126	0	0	136	
Other	368	276	207	382	0	0	1,232	
MIL PERSONNEL								
Mil Moving	0	0	0	23	0	0	23	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1	0	0	0	0	0	1	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	99	0	0	0	99	
TOTAL ONE-TIME	1,185	276	9,261	32,951	0	0	43,673	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	137	137	137	137	549	137
Recap	0	0	87	87	87	87	348	87
BOS	0	0	0	-329	-329	-329	-988	-329
Civ Salary	0	0	0	-3,325	-6,211	-6,211	-15,749	-6,211
TRICARE	0	0	0	-12	-12	-12	-36	-12
MIL PERSONNEL								
Mil Salary	0	0	0	-290	-579	-579	-1,449	-579
House Allow	0	0	0	-136	-136	-136	-407	-136
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	224	-3,868	-7,044	-7,044	-17,732	-7,044
TOTAL NET COST	1,185	276	9,485	29,082	-7,044	-7,044	25,940	-7,044

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Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0							
TOTAL COSTS	0							
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0							
TOTAL SAVINGS	0							

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0							
TOTAL NET COST	0							

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Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Pctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	115	0	0	115
Civ Retire	0	0	0	24	0	0	24
CIV MOVING							
Per Diem	0	0	0	94	0	0	94
POV Miles	0	0	0	3	0	0	3
Home Purch	0	0	0	260	0	0	260
HHG	0	0	0	88	0	0	88
Misc	0	0	0	23	0	0	23
House Hunt	0	0	0	65	0	0	65
PPP	0	0	0	0	0	0	0
RITA	0	0	0	125	0	0	125
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	14	0	0	14
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	6	0	0	6
Prog Manage	24	18	14	10	0	0	66
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	2	0	0	2
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	19	0	0	19
Misc	0	0	0	7	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	57	0	0	57
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	24	18	14	926	0	0	982

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:25 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	24	18	14	926	0	0	982	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	24	0	0	24	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	24	0	0	24	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	82	82	82	245	82
Civ Salary	0	0	0	33	67	67	167	67
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	53	53	53	159	53
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	168	201	201	571	201
TOTAL SAVINGS	0	0	0	192	201	201	595	201

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:25 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	139	0	0	139	
Civ Moving	0	0	0	674	0	0	674	
Info Tech	0	0	0	6	0	0	6	
Other	24	18	14	19	0	0	75	
MIL PERSONNEL								
Mil Moving	0	0	0	5	0	0	5	
OTHER								
HAP / RSE	0	0	0	57	0	0	57	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	24	18	14	901	0	0	958	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-82	-82	-82	-245	-82
Civ Salary	0	0	0	-33	-67	-67	-167	-67
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-53	-53	-53	-159	-53
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-168	-201	-201	-571	-201
TOTAL NET COST	24	18	14	733	-201	-201	387	-201

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:25 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:25 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	49	49	49	147	49
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	49	49	49	147	49
TOTAL COSTS	0	0	0	49	49	49	147	49
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	182	182	182	546	182
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	182	182	182	546	182
TOTAL SAVINGS	0	0	0	182	182	182	546	182

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:25 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET								
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	49	49	49	147	49
Civ Salary	0	0	0	-182	-182	-182	-546	-182
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-133	-133	-133	-399	-133
TOTAL NET COST	0	0	0	-133	-133	-133	-399	-133

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:25 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:25 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MBEAD, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1	1	1	4	1
TOTAL COSTS	0	0	0	1	1	1	4	1
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	6	6	6	17	6
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	6	6	6	17	6
TOTAL SAVINGS	0	0	0	6	6	6	17	6

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:26 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET								
----	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	4	1
Civ Salary	0	0	0	-6	-6	-6	-17	-6
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-4	-4	-4	-12	-4
TOTAL NET COST	0	0	0	-4	-4	-4	-12	-4

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COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	25	392	0	0	417
NET CHANGE-Mil	0	0	-25	-392	0	0	-417
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	106	4,546	0	0	4,652
NET CHANGE-Civ	0	0	-106	-4,546	0	0	-4,652
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	2	200	1	0	0	203
NET CHANGE-Stu	0	-2	-200	-1	0	0	-203

ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1	186	0	0	187
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1	186	0	0	187
Jobs Gained-Civ	0	0	87	4,766	0	0	4,853
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	87	4,766	0	0	4,853
Jobs Gained-Stu	0	0	0	1	0	0	1
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	1	0	0	1

WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	24	0	0	0	24
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	24	0	0	0	24
Jobs Gained-Civ	0	0	18	20	0	0	38
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	18	20	0	0	38
Jobs Gained-Stu	0	2	200	0	0	0	202
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	2	200	0	0	0	202

BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	44	0	0	44
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	44	0	0	44
Jobs Gained-Civ	0	0	1	107	0	0	108
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	1	107	0	0	108
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	11	0	0	11
NET CHANGE-Civ	0	0	0	-11	0	0	-11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	16	0	0	16
Jobs Lost-Mil	0	0	0	29	0	0	29
NET CHANGE-Mil	0	0	0	-13	0	0	-13
Jobs Gained-Civ	0	0	0	170	0	0	170
Jobs Lost-Civ	0	0	0	851	0	0	851
NET CHANGE-Civ	0	0	0	-681	0	0	-681
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	3	0	0	3
NET CHANGE-Mil	0	0	0	-3	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	14	0	0	14
NET CHANGE-Civ	0	0	0	-14	0	0	-14
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	7	0	0	7
NET CHANGE-Mil	0	0	0	-7	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	30	0	0	30
NET CHANGE-Civ	0	0	0	-30	0	0	-30
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	49	0	0	49
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	49	0	0	49
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	2	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	2	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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COBRA INPUT DATA REPORT (COBRA v6.10)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
MONMOUTH, NJ (34558)	Closes in FY 2009
ABERDEEN, MD (24004)	Realignment
WEST POINT, NY (36953)	Realignment
BASE X (ARMY), US (XARMY)	Realignment
KNOX, KY (21478)	Realignment
BELVOIR, VA (51062)	Realignment
CRYSTAL CITY LEASE, VA (5102n)	Realignment
REDSTONE, AL (01750)	Realignment
DSC - Columbus, OH (39225)	Realignment
MEADE, MD (24571)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
MONMOUTH, NJ (34558)	ABERDEEN, MD (24004)	119 mi
MONMOUTH, NJ (34558)	WEST POINT, NY (36953)	94 mi
MONMOUTH, NJ (34558)	BASE X (ARMY), US (XARMY)	1,750 mi
MONMOUTH, NJ (34558)	BELVOIR, VA (51062)	199 mi
MONMOUTH, NJ (34558)	DSC - Columbus, OH (39225)	504 mi
MONMOUTH, NJ (34558)	MEADE, MD (24571)	145 mi
ABERDEEN, MD (24004)	KNOX, KY (21478)	642 mi
ABERDEEN, MD (24004)	BELVOIR, VA (51062)	88 mi
ABERDEEN, MD (24004)	REDSTONE, AL (01750)	758 mi
BELVOIR, VA (51062)	CRYSTAL CITY LEASE, VA (5102n)	14 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	105	0	0
Enlisted Positions:	0	0	0	51	0	0
Civilian Positions:	0	0	87	3,792	0	0
Student Positions:	0	0	0	1	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	14	0	0
Mil Light Vehic (tons):	0	0	0	58	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	9	0	0	0
Enlisted Positions:	0	0	15	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	2	200	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	8	0	0
Enlisted Positions:	0	0	0	36	0	0
Civilian Positions:	0	0	1	107	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	16	0	0
Mil Light Vehic (tons):	0	0	0	29	0	0
Heavy/Spec Vehic (tons):	0	0	0	2	0	0

Transfers from MONMOUTH, NJ (34558) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	12	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	156	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	49	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from KNOX, KY (21478) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	10	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from BELVOIR, VA (51062) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	11	0	0
Enlisted Positions:	0	0	0	12	0	0
Civilian Positions:	0	0	0	767	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	1	0	0

Transfers from REDSTONE, AL (01750) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	5	0	0
Enlisted Positions:	0	0	0	2	0	0
Civilian Positions:	0	0	0	29	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CRYSTAL CITY LEASE, VA (5102n) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	3	0	0
Civilian Positions:	0	0	0	14	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

Total Officer Employees:	177	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	242	Total Sustainment (\$K/Year):	13,927		
Total Student Employees:	203	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	4,649	BOS Non-Payroll (\$K/Year):	93,444		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	41,700		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,116		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	957,623		
Starting Facilities(KSF):	4,995	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	2,098	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,530				
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.16		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,395.00	131.00	33.79
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	26,318	21,303
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	163	8,901	
Latitude:	40.300000	Retiree	0	13,800	20,382
Longitude:	-74.050000	Retiree65+	0	8,987	35,528

Name: ABERDEEN, MD (24004)

Total Officer Employees:	416	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	1,588	Total Sustainment (\$K/Year):	33,839		
Total Student Employees:	2,831	Sustain Payroll (\$K/Year):	16,887		
Total Civilian Employees:	6,854	BOS Non-Payroll (\$K/Year):	94,054		
Accomp Mil not Receiving BAH:	52.3%	BOS Payroll (\$K/Year):	110,565		
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	2,635		
Enlisted Housing Units Avail:	234	Installation PRV(\$K):	2,845,026		
Starting Facilities(KSF):	14,280	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	1,264	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	884				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.88		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,573.00	145.00	22.67
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	60,704	52,876
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	318	7,561	
Latitude:	39.491667	Retiree	0	12,723	30,748
Longitude:	-76.136111	Retiree65+	0	2,992	27,218

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WEST POINT, NY (36953)

Total Officer Employees:	746	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	737	Total Sustainment(\$K/Year):	34,530
Total Student Employees:	4,825	Sustain Payroll (\$K/Year):	21,149
Total Civilian Employees:	2,446	BOS Non-Payroll (\$K/Year):	87,792
Accomp Mil not Receiving BAH:	69.0%	BOS Payroll (\$K/Year):	120,097
Officer Housing Units Avail:	69	Family Housing (\$K/Year):	5,237
Enlisted Housing Units Avail:	31	Installation PRV(\$K):	2,501,997
Starting Facilities(KSF):	8,849	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,106	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,755		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.40		Admits Visits Prescrip
Per Diem Rate (\$/Day):	160	CostFactor	7,931.00 133.00 38.28
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,083 105,054 67,307
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	161 7,081
Latitude:	41.383333	Retiree	112 17,859 23,397
Longitude:	-73.966667	Retiree65+	59 11,089 33,256

Name: BASE X (ARMY), US (XARMY)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	7	Total Sustainment(\$K/Year):	262
Total Student Employees:	0	Sustain Payroll (\$K/Year):	143
Total Civilian Employees:	101	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	92
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	22,901
Starting Facilities(KSF):	61	Svc/Agcy Recap Rate (Years):	4
Officer BAH (\$/Month):	1,676	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,219		
Civ Locality Pay Factor:	1.140	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	174	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,993	Total Sustainment (\$K/Year):	43,378
Total Student Employees:	8,119	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,995	BOS Non-Payroll (\$K/Year):	50,053
Accomp Mil not Receiving BAH:	55.3%	BOS Payroll (\$K/Year):	129,526
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	8,130
Enlisted Housing Units Avail:	494	Installation PRV(\$K):	3,249,747
Starting Facilities(KSF):	17,773	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	811	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	569		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,546.00 116.00 48.91
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,743 240,019 249,704
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438 9,539
Latitude:	37.916667	Retiree	368 67,023 217,331
Longitude:	-85.966667	Retiree65+	71 13,712 161,692

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment (\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683333	Retiree	620 82,951 143,920
Longitude:	-77.133333	Retiree65+	399 38,978 127,451

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Pctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102n)

Total Officer Employees:	581	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	227	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,589	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: REDSTONE, AL (01750)

Total Officer Employees:	304	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	502	Total Sustainment(\$K/Year):	32,505
Total Student Employees:	934	Sustain Payroll (\$K/Year):	2,171
Total Civilian Employees:	11,456	BOS Non-Payroll (\$K/Year):	52,009
Accomp Mil not Receiving BAH:	27.5%	BOS Payroll (\$K/Year):	34,847
Officer Housing Units Avail:	68	Family Housing (\$K/Year):	1,554
Enlisted Housing Units Avail:	240	Installation PRV(\$K):	3,043,214
Starting Facilities(KSF):	11,688	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	933	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	674		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	4,106.00 94.00 22.21
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 53,942 43,513
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	324 15,108
Latitude:	34.616667	Retiree	0 38,847 149,850
Longitude:	-86.666667	Retiree65+	0 2,106 128,575

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment (\$K/Year):	9,844
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll (\$K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment (\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	7,029.66 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716667	Retiree65+	0 15,977 67,504

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Pctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	54,730	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,300	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			4,995	FH ShDn:	0.000%

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	6,005	24,022	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	623	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	4,172	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	3,805	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	250	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	38	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	714	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Pctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			6	FH ShDn:	0.000%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	99	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	11	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:15 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-40	0	0
Enl Scenario Change:	0	0	0	-139	0	0
Civ Scenario Change:	0	0	0	-440	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	-2	10	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	168	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1,174	-2	21	0	0	0
Stu Prog nonBRAC Change:	-31	18	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	20	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	4	3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-2	0	0
Enl Scenario Change:	0	0	0	-4	0	0
Civ Scenario Change:	0	0	0	-84	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-89	-13	0	0	0	0
Stu Prog nonBRAC Change:	-3	-42	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-323	-197	-159	-149	-186	-35
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ABERDEEN, MD (24004)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1404	SF	176,000	0 Default	66,500	182.60	4.40
3151	SF	297,000	0 Default	0	299.34	3.15
3171	SF	101,000	0 Default	80,000	193.57	2.72
7346	SF	30,000	0 Default	0	109.40	3.15
8521	SY	238,100	0 Default	0	45.83	1.07
6100	SF	0	411,700 Red	0	138.78	2.52
2111	SF	210,000	0 Default	0	196.52	2.03
1112	SY	10,000	0 Default	0	94.44	0.90
1122	SY	16,000	0 Default	0	94.44	0.90
1131	SY	91,000	0 Default	0	94.44	0.90
1163	SY	1,000	0 Default	0	94.44	0.90
1404	SF	0	10,000 Red	0	182.60	4.40
6100	SF	474,000	0 Default	0	138.78	2.52

Name: WEST POINT, NY (36953)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1712	SF	7,000	0 Default	0	175.25	2.71
7210	SF	75,000	0 Default	0	149.92	4.16
8521	SY	3,000	0 Default	0	45.83	1.07

Name: BASE X (ARMY), US (XARMY)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	21,000	0 Default	0	138.78	2.52
6101	SF	8,000	0 Default	0	151.95	3.83
7210	SF	5,000	0 Default	0	149.92	4.16
8521	SY	19,000	0 Default	0	45.83	1.07

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	22,100	0 Default	0	138.78	2.52
3211	SF	35,000	0 Default	0	128.72	2.64
8521	SY	6,084	0 Default	0	45.83	1.07

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 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing to Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====

Combines USA-0223 and TECH-0052R.

USA-0223

PIMS 663: Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) and associated PEO research, development and acquisition functions to Aberdeen Proving Ground, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

Other DoD and non-Army organizations on Ft. Monmouth will be disestablished, relocated or remain in place without garrison support. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees. These organizations are relocated to Base X for COBRA purposes.

USA-0052R

This scenario consolidates C4ISR technical facilities into a fewer locations. The scenario consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Acquisition at Aberdeen, MD. Consolidation of research includes moving research in Networks done by the Army Research Institute. The consolidated research organization will be coupled with research in cognitive engineering, human performance and in human factors associated with C4ISR and Networks and Information systems research by ARL to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare. This scensrio consolidates the PEO EIS at Ft. Belvoir, VA.

Each part of the scenario will require moving the People & their Positions (government only) and the Special Equipment & Facilities reported as performing that activity. People includes Military (Officers and Enlisted), Civilian and those contractor personnel for whom the government is obliged to provide on-base facilities. Special Equipment includes Mission and Support Equipment as well as those vehicles required to accomplish the mission being moved.

Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Monmouth, NJ to Aberdeen, MD.

Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Belvoir, VA to Aberdeen, MD.

Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Information Systems Development and Aquisition from PEO EIS at Fort Monmouth, NJ to PEO Enterprise Information System at Fort Belvoir.

Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities in the Army Research Institute doing Information Systems Research in Networks from Ft Knox, KY to APG, MD.

Action 5: Realign Redstone Arsenal, AL, by relocating and consolidating Ground Information Systems, Sensors, Electronic Warfare, and Electronics Development and Acquisition to APG, MD.

Action 6: Realign PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation in Crystal City, VA, by relocating and consolidating Enterprise Information Systems (EIS), Development and Acquisition to PEO EIS, Fort Belvoir, VA.

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FOOTNOTES FOR SCREEN THREE

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USA-0223

Personnel and Equipment moving to APG include the Reserarch, Development and Acquisition functions of the Communications & Electronics Command (CECOM).

This move is consistent with the Education and Training JCSG proposal that does the same thing. That proposal realizes a savings of 4 Officers 9 Enlisted and 11 Civilians, through consolidation of the Prep School with the Military Academy. Those savings are included in this proposal and are taken on screen 6. The remainder (9 Officers, 15 Enlisted, 18 Civilians and 202 Students) are moved from Ft. Monmouth to West Point.

Personnel and Equipment moved to Base X include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees.

The numbers of personnel moving to Base X were adjusted to reflect non-BRAC programming changes in personnel strengths to the units on Ft. Monmouth. Due to these programming actions between FY03 and FY08 the total population of Ft. Monmouth decreases by 8 Officers, 1 Enlisted and 160 Civilians. So, the positions moved to Base X were adjusted to reflect these changes.

Belvoir will move CECOM personnel of 11 OFF/12/ENL/767 CIV to APG. Belvoir will gain from the realignment of PMALTESS 0 OFF/3 ENL/ 14 CIV. Fort Belvoir is flying two aircraft to Aberdeen. Therefore, they are not included in movement table. The heavy vehicle shown for Belvoir is an M1 A1 tank for NVESD located at A.P. Hill, not Belvoir.

Restone will move personnel of 5 OFF/2/ENL/26 CIV to APG.

Knox will move personnel of 0 OFF/0/ENL/10 CIV to APG.

FOOTNOTES FOR SCREEN FIVE

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Aberdeen Proving Ground

ABERDEEN Utility Support costs total \$30,027,653 based on TABS nodal analysis TECH-0052R and USA-0223.

ABERDEEN One-Time IT costs total of \$4,172,353 based on TABS nodal analysis for TECH-0052R and USA-0223.

ABERDEEN One-Time environmental costs total of \$623,148 based on TABS nodal analysis for USA-0255, TECH-0052R and USA-0223.

Fort Monmouth

ONE-TIME MOVING Costs at Ft. Monmouth are costs associated with disassembly, reassembly and recalibration of research and development equipment. \$54.73M for units moving to APG.

ENVIRONMENTAL COSTS include; EBS & NEPA Disposal EIS at Ft. Monmouth (\$1.3M). Costs at gaining installations reflect this CRs portion of the cumulative environmental costs at the installation when all

CR impacting those installations are considered. These costs include Air Conformity Analysis, New Source Review & NEPA.

West Point

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ONE-TIME UNIQUE Costs are for Utilities Support to the MILCON on Screen 7. \$3,805,197 at West Point Military Academy.

ONE-TIME IT COSTS total \$38,436 at West Point.

ONE-TIME Environmental Costs of \$250,000

Base X

ONE-TIME IT COSTS \$713,870 at Base X.

Fort Belvoir

Local road improvement costs total \$98848 based on TABS nodal analysis for TECH-0052R

One-Time IT costs total of \$10,968 based on TABS nodal analysis for TECH-0052R

One-Time environmental costs total of \$906 based on TABS nodal analysis for TECH-0052R

FOOTNOTES FOR SCREEN SIX

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ABERDEEN BASEOPS increase of 168 based on TABS nodal analysis

The personnel eliminated at Ft. Monmouth includes all Base Operations personnel and reductions for consolidation savings for the Prep School moving to West Point. The BASOPS positions eliminated include 18 Officers and 96 enlisted that are mobilized reservists. These positions have been converted to contract guards since FY03. In addition to the mobilized reservist positions, an additional 3 military positions taken as savings for BASOPS have been converted to civilian positions prior to FY05 under the Army initiative to remove military positions from installation management functions. Personnel additions at APG and West Point are for BASOPS functions associated with the addition of personnel to those installations. The numbers for West Point are produced by the Army's BASOPS Tool. The numbers for APG and Ft. Belvor are based on TABS nodal analysis for TECH-0052R and USA-0223.

West Point BASEOPS increase of 20 based on TABS nodal analysis.

Fort Knox -1 Civilian reduction is based on consolidation efficiency of 5.5% personnel savings.

Fort Belvoir has a 5.5% efficiency saving for CERDEC personnel and a 15% savings for PEO/PM and CECOM Personnel. Belvoir efficiency savings from the units moving to APG is 71 civilians. BASOPS change is Off/ENL/CIV = -2/-4/-13

Redstone -1 Civilian reduction is based on consolidation efficiency of 5.5% personnel savings.

FOOTNOTES FOR SCREEN SEVEN

=====

MILCON number developed from TABS allocation of TECH-0052R, and USA-0223

MILCON at Base X is from "Green Grass" and reflects requirements for the units moving to Base X. The MILCON is input at Base X to provide a cost estimate for necessary construction when these units actually move to a permanent location; or for consolidation and AT/FP requirements if they remain at Ft. Monmouth.

APG*: Data Calls by the Technical JCSG defines specialized requirements for laboratory space for the units involved in these moves. For many of these types of facilities RPLANS algorithms do not define requirements, the database simply records actual assets. So the TECH Group requested SF requirements as well as PRVs for the specialized buildings and these requirements were entered on screen 7.

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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
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Facility requirements are base on certified input from the losing organizations.
 Facility requirements include 186,000 sf of SCIF space of which 96,647 sf is RDTE lab and 87,840 sf is admin. 10,000 sf can be met by rehab of excess SCIF at APG. The PRV for 176,000 SF is based on recent construction of the SCIF facility that is being moved from Ft. Monmouth to APG..

FAC 3151 provides the 297,000 SF RDTE facilities required by elements moving from Ft Monmouth.
 FAC 3171 provides the \$80,000 PRV for 101,000 SF facilities required by elements moving from Ft Belvoir

FAC 6100 needs are met by excess at APG and new construction
 Requirement = 162*(6009 -5151) = 138964 SF New MILCON
 Requirement for 5151 people = 162* 5151 = 834462
 less space from SCIF = - 87840
 less space from Nodal Anal = - 335000 New Milcon
 Net = 411622
 Round off to nearest hundred 78

Total 411700 Rehab

138964 + 335000 +36 = 473964 Total New MILCON

For FAC 8511,

$(36000+172000)+(6009-5151)*35 +77 = 238100$ SQYD

Movement of Aircraft communications
 RDTE requires extensive improvement to APG facilities

Fort Belvoir requires;
 FAC 6100 22,100 SF
 FAC 3211 35,000 RDT&E Technical Facility
 FAC 8521 3,000 SY of Surfaced Parking

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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
MONMOUTH	0	0	0
ABERDEEN	423,851,549	0	423,851,549
WEST POINT	21,480,455	0	21,480,455
BASE X (ARMY)	7,547,716	0	7,547,716
KNOX	0	0	0
BELVOIR	9,761,230	0	9,761,230
CRYSTAL CITY LEASE	0	0	0
REDSTONE	0	0	0
DSC - Columbus	0	0	0
MEADE	0	0	0
Totals:	462,640,951	0	462,640,951

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Pctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: ABERDEEN, MD (24004)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1404	Emergency Operations Center/SCIF	SF	176,000	n/a**	0 Default	n/a**	66,500
3151	Weapons RDT&E Facility	SF	297,000	95,152	0 Default	0	95,152
3171	Electronic and Communication RDT&E Facili	SF	101,000	n/a**	0 Default	n/a**	80,000
7346	Exchange Sales Facility	SF	30,000	3,528	0 Default	0	3,528
8521	Vehicle Parking, Surfaced	SY	238,100	11,650	0 Default	0	11,650
6100	General Administrative Building	SF	0	0	411,700 Red	39,038	39,038
2111	Aircraft Maintenance Hangar	SF	210,000	44,228	0 Default	0	44,228
1112	Rotary Wing Landing Area, Surfaced	SY	10,000	1,008	0 Default	0	1,008
1122	Rotary Wing Taxiway, Surfaced	SY	16,000	1,613	0 Default	0	1,613
1131	Aircraft Apron, Surfaced	SY	91,000	9,175	0 Default	0	9,175
1163	Aircraft Washing Pad, Surfaced	SY	1,000	101	0 Default	0	101
1404	Emergency Operations Center/SCIF	SF	0	0	10,000 Red	1,248	1,248
6100	General Administrative Building	SF	474,000	70,610	0 Default	0	70,610
Total Construction Cost:							423,851
- Construction Cost Avoid:							0
Total Net Milcon Cost:							423,851

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3
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Department : Army
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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFP

MilCon for Base: WEST POINT, NY (36953)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1712 Applied Instruction Building	SF	7,000	2,089	0 Default	0	2,089
7210 Enlisted Unaccompanied Personnel Housing	SF	75,000	19,158	0 Default	0	19,158
8521 Vehicle Parking, Surfaced	SY	3,000	233	0 Default	0	233
Total Construction Cost:						21,480
- Construction Cost Avoid:						0
Total Net Milcon Cost:						21,480

- All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 4
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Department : Army
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 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: BASE X (ARMY), US (XARMY)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	21,000	3,828	0 Default	0	3,828
6101 Small Unit Headquarters Building	SF	8,000	1,596	0 Default	0	1,596
7210 Enlisted Unaccompanied Personnel Housing	SF	5,000	984	0 Default	0	984
8521 Vehicle Parking, Surfaced	SY	19,000	1,139	0 Default	0	1,139
Total Construction Cost:						7,548
- Construction Cost Avoid:						0
Total Net Milcon Cost:						7,548

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Department : Army
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 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	22,100	3,813	0 Default	0	3,813
3211 RDT&E Technical Service Facility	SF	35,000	5,603	0 Default	0	5,603
8521 Vehicle Parking, Surfaced	SY	6,084	345	0 Default	0	345
Total Construction Cost:						9,761
- Construction Cost Avoid:						0
Total Net Milcon Cost:						9,761

• All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Department : Army

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Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	53,889,281	53,150,314	53,150,314
2007	32,463,169	31,145,925	84,296,239
2008	487,151,385	454,654,146	538,950,385
2009	105,302,223	95,600,825	634,551,209
2010	-141,599,518	-125,052,609	509,498,600
2011	-141,599,518	-121,646,507	387,852,092
2012	-143,688,539	-120,078,950	267,773,142
2013	-143,688,539	-116,808,317	150,964,825
2014	-143,688,539	-113,626,768	37,338,057
2015	-143,688,539	-110,531,875	-73,193,819
2016	-143,688,539	-107,521,279	-180,715,098
2017	-143,688,539	-104,592,684	-285,307,783
2018	-143,688,539	-101,743,856	-387,051,639
2019	-143,688,539	-98,972,623	-486,024,262
2020	-143,688,539	-96,276,871	-582,301,133
2021	-143,688,539	-93,654,543	-675,955,676
2022	-143,688,539	-91,103,641	-767,059,317
2023	-143,688,539	-88,622,219	-855,681,537
2024	-143,688,539	-86,208,384	-941,889,921
2025	-143,688,539	-83,860,296	-1,025,750,217

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TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11

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Department : Army
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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	462,640,951	
Total - Construction		462,640,951
Personnel		
Civilian RIF	20,363,129	
Civilian Early Retirement	5,753,142	
Eliminated Military PCS	1,011,847	
Unemployment	1,477,732	
Total - Personnel		28,605,849
Overhead		
Program Management Cost	38,064,502	
Support Contract Termination	0	
Mothball / Shutdown	901,800	
Total - Overhead		38,966,302
Moving		
Civilian Moving	188,640,436	
Civilian PPP	3,762,576	
Military Moving	804,966	
Freight	2,114,865	
Information Technologies	5,820,400	
One-Time Moving Costs	54,730,000	
Total - Moving		255,873,243
Other		
HAP / RSE	71,518	
Environmental Mitigation Costs	2,174,010	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	33,931,500	
Total - Other		36,177,028
Total One-Time Costs		822,263,374

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	819,430	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		819,430

Total Net One-Time Costs		821,443,943

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/11

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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
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Base: MONMOUTH, NJ (34558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	17,165,338	
Civilian Early Retirement	4,862,204	
Eliminated Military PCS	974,897	
Unemployment	1,237,378	
Total - Personnel		24,239,817
Overhead		
Program Management Cost	36,960,545	
Support Contract Termination	0	
Mothball / Shutdown	899,100	
Total - Overhead		37,859,645
Moving		
Civilian Moving	160,114,458	
Civilian PPP	3,159,144	
Military Moving	724,741	
Freight	1,814,220	
Information Technologies	752,000	
One-Time Moving Costs	54,730,000	
Total - Moving		221,294,564
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,300,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,300,000
-----	-----	-----
Total One-Time Costs		284,694,027
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	730,042	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		730,042
-----	-----	-----
Total Net One-Time Costs		283,963,985

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/11

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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	423,851,549	
Total - Construction		423,851,549
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,172,360	
One-Time Moving Costs	0	
Total - Moving		4,172,360
Other		
HAP / RSE	0	
Environmental Mitigation Costs	623,100	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,027,650	
Total - Other		30,650,750
-----		-----
Total One-Time Costs		458,674,659
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		458,674,659

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/11

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Department : Army
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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
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Base: WEST POINT, NY (36953)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	21,480,455	
Total - Construction		21,480,455
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	38,000	
One-Time Moving Costs	0	
Total - Moving		38,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,805,000	
Total - Other		4,055,000
-----		-----
Total One-Time Costs		25,573,455
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		25,573,455

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/11

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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,547,716	
Total - Construction		7,547,716
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	713,870	
One-Time Moving Costs	0	
Total - Moving		713,870
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		8,261,586

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,261,586

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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
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Base: KNOX, KY (21478)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	31,891	
Support Contract Termination	0	
Mothball / Shutdown	2,700	
Total - Overhead		34,591
Moving		
Civilian Moving	210,959	
Civilian PPP	0	
Military Moving	0	
Freight	4,091	
Information Technologies	1,600	
One-Time Moving Costs	0	
Total - Moving		216,649
Other		
HAP / RSE	14,322	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		14,322
-----		-----
Total One-Time Costs		339,400
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		339,400

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/11

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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,761,230	
Total - Construction		9,761,230
Personnel		
Civilian RIF	3,024,976	
Civilian Early Retirement	854,840	
Eliminated Military PCS	36,949	
Unemployment	227,001	
Total - Personnel		4,143,766
Overhead		
Program Management Cost	1,005,474	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,005,474
Moving		
Civilian Moving	27,656,239	
Civilian PPP	603,432	
Military Moving	50,937	
Freight	280,805	
Information Technologies	136,570	
One-Time Moving Costs	0	
Total - Moving		28,727,984
Other		
HAP / RSE	0	
Environmental Mitigation Costs	910	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	98,850	
Total - Other		99,760
-----		-----
Total One-Time Costs		43,738,214
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	65,251	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		65,251
-----		-----
Total Net One-Time Costs		43,672,964

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/11

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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/11

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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

Base: REDSTONE, AL (01750)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	115,417	
Civilian Early Retirement	24,108	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		148,427
Overhead		
Program Management Cost	66,592	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		66,592
Moving		
Civilian Moving	658,779	
Civilian PPP	0	
Military Moving	29,287	
Freight	15,748	
Information Technologies	6,000	
One-Time Moving Costs	0	
Total - Moving		709,815
Other		
HAP / RSE	57,196	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		57,196
-----		-----
Total One-Time Costs		982,031
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	24,138	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		24,138
-----		-----
Total Net One-Time Costs		957,893

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/11

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Department : Army
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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/11

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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	168	1,026	-9,947	-9,947	-9,947	-28,646	-12,036
Recap Change	-9,296	-9,047	-3,754	-3,765	-3,765	-3,765	-33,391	-3,765
BOS Change	0	-3	-496	-71,086	-71,086	-71,086	-213,756	-71,086
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9,295	-8,882	-3,224	-84,797	-84,797	-84,797	-275,793	-86,886
MONMOUTH, NJ (34558)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-5	-880	-11,838	-11,838	-11,838	-36,398	-13,927
Recap Change	-9,297	-9,297	-9,297	-9,297	-9,297	-9,297	-55,784	-9,297
BOS Change	0	-12	-1,994	-93,450	-93,450	-93,450	-282,356	-93,450
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9,297	-9,314	-12,171	-114,585	-114,585	-114,585	-374,539	-116,674
ABERDEEN, MD (24004)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	27	1,557	1,557	1,557	1,557	6,257	1,557
Recap Change	0	62	3,534	3,534	3,534	3,534	14,197	3,534
BOS Change	0	0	376	21,531	21,531	21,531	64,968	21,531
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	89	5,467	26,622	26,622	26,622	85,422	26,622
WEST POINT, NY (36953)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	146	158	158	158	158	778	158
Recap Change	1	177	191	191	191	191	943	191
BOS Change	0	9	1,122	1,214	1,214	1,214	4,775	1,214
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	332	1,471	1,563	1,563	1,563	6,496	1,563
BASE X (ARMY), US (XARMY)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	53	53	53	53	212	53
Recap Change	0	11	1,731	1,731	1,731	1,731	6,936	1,731
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	12	1,784	1,784	1,784	1,784	7,148	1,784

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

KNOX, KY (21478)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-15	-15	-15	-44	-15
Recap Change	0	0	0	-11	-11	-11	-32	-11
BOS Change	0	0	0	-20	-20	-20	-60	-20
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-45	-45	-45	-136	-45

BELVOIR, VA (51062)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	137	137	137	137	549	137
Recap Change	0	0	87	87	87	87	348	87
BOS Change	0	0	0	-329	-329	-329	-988	-329
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	224	-105	-105	-105	-91	-105

CRYSTAL CITY LEASE, VA (5102n)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

REDSTONE, AL (01750)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-82	-82	-82	-245	-82
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-82	-82	-82	-245	-82

DSC - Columbus, OH (39225)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	49	49	49	147	49
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	49	49	49	147	49

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)								
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	1	1	1	4	1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	1	1	1	4	1

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TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/11

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Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	106	4,926	0	0	5,032
Early Retirement*	8.10%	0	0	8	398	0	0	406
Regular Retirement*	1.67%	0	0	1	82	0	0	83
Civilian Turnover*	9.16%	0	0	10	449	0	0	459
Civs Not Moving (RIFs)*	6.00%	0	0	6	295	0	0	301
Civilians Moving (the remainder)		0	0	81	3,702	0	0	3,783
Civilian Positions Available		0	0	25	1,224	0	0	1,249
CIVILIAN POSITIONS ELIMINATED		0	0	0	526	0	0	526
Early Retirement	8.10%	0	0	0	43	0	0	43
Regular Retirement	1.67%	0	0	0	8	0	0	8
Civilian Turnover	9.16%	0	0	0	48	0	0	48
Civs Not Moving (RIFs)*	6.00%	0	0	0	31	0	0	31
Priority Placement#	39.97%	0	0	0	210	0	0	210
Civilians Available to Move		0	0	0	186	0	0	186
Civilians Moving		0	0	0	186	0	0	186
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	106	4,926	0	0	5,032
Civilians Moving		0	0	81	3,888	0	0	3,969
New Civilians Hired		0	0	25	1,038	0	0	1,063
Other Civilian Additions		0	0	0	188	0	0	188
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	8	441	0	0	449
TOTAL CIVILIAN RIFS		0	0	6	326	0	0	332
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	210	0	0	210
TOTAL CIVILIAN NEW HIRES		0	0	25	1,226	0	0	1,251

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/11
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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	106	4,106	0	0	4,212
Early Retirement*	8.10%	0	0	8	333	0	0	341
Regular Retirement*	1.67%	0	0	1	69	0	0	70
Civilian Turnover*	9.16%	0	0	10	375	0	0	385
Civs Not Moving (RIFs)*	6.00%	0	0	6	246	0	0	252
Civilians Moving (the remainder)		0	0	81	3,083	0	0	3,164
Civilian Positions Available		0	0	25	1,023	0	0	1,048
CIVILIAN POSITIONS ELIMINATED		0	0	0	440	0	0	440
Early Retirement	8.10%	0	0	0	36	0	0	36
Regular Retirement	1.67%	0	0	0	7	0	0	7
Civilian Turnover	9.16%	0	0	0	40	0	0	40
Civs Not Moving (RIFs)*	6.00%	0	0	0	26	0	0	26
Priority Placement#	39.97%	0	0	0	176	0	0	176
Civilians Available to Move		0	0	0	155	0	0	155
Civilians Moving		0	0	0	155	0	0	155
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	8	369	0	0	377
TOTAL CIVILIAN RIFs		0	0	6	272	0	0	278
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	176	0	0	176
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/11

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Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	87	4,598	0	0	4,685
Civilians Moving		0	0	66	3,638	0	0	3,704
New Civilians Hired		0	0	21	960	0	0	981
Other Civilian Additions		0	0	0	168	0	0	168
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	21	1,128	0	0	1,149

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/11

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Department : Army

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Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	18	0	0	0	18
New Civilians Hired		0	0	4	0	0	0	4
Other Civilian Additions		0	0	0	20	0	0	20
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs								
		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		0	0	4	20	0	0	24

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	1	107	0	0	108
New Civilians Hired		0	0	1	80	0	0	81
Other Civilian Additions		0	0	0	27	0	0	27
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	27	0	0	27

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Pctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	10	0	0	10
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	7	0	0	7
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFs		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	767	0	0	767
Early Retirement*	8.10%	0	0	0	62	0	0	62
Regular Retirement*	1.67%	0	0	0	13	0	0	13
Civilian Turnover*	9.16%	0	0	0	70	0	0	70
Civs Not Moving (RIFs)*	6.00%	0	0	0	46	0	0	46
Civilians Moving (the remainder)		0	0	0	576	0	0	576
Civilian Positions Available		0	0	0	191	0	0	191
CIVILIAN POSITIONS ELIMINATED		0	0	0	84	0	0	84
Early Retirement	8.10%	0	0	0	7	0	0	7
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Priority Placement#	39.97%	0	0	0	34	0	0	34
Civilians Available to Move		0	0	0	29	0	0	29
Civilians Moving		0	0	0	29	0	0	29
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	170	0	0	170
Civilians Moving		0	0	0	131	0	0	131
New Civilians Hired		0	0	0	39	0	0	39
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	69	0	0	69
TOTAL CIVILIAN RIFS		0	0	0	51	0	0	51
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	34	0	0	34
TOTAL CIVILIAN NEW HIRES		0	0	0	39	0	0	39

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	14	0	0	14
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	14	0	0	14
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Pctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	29	0	0	29
Early Retirement*	8.10%	0	0	0	2	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	0	22	0	0	22
Civilian Positions Available		0	0	0	7	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFs		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	49	0	0	49
New Civilians Hired		0	0	0	12	0	0	12
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs								
		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		0	0	0	12	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Pctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,106	16,963	18,126	64,459

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	0	3	0	0	0	-4
Enlisted	-77	0	3	0	0	0	-74
Students	-366	85	0	0	0	0	-281
Civilians	756	-197	-128	-152	-186	-35	58
TOTAL	306	-112	-122	-152	-186	-35	-301

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,102	16,889	17,845	64,517

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	141	0	0	151
Enlisted	0	0	15	105	0	0	120
Students	0	2	200	1	0	0	203
Civilians	0	0	106	4,926	0	0	5,032
TOTAL	0	2	331	5,173	0	0	5,506

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-42	0	0	-42
Enlisted	0	0	0	-143	0	0	-143
Civilians	0	0	0	-338	0	0	-338
TOTAL	0	0	0	-523	0	0	-523

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,060	16,746	17,845	64,179

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MONMOUTH, NJ (34558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
177	242	203	4,649

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-5	-2	10	0	0	0	3
TOTAL	-7	-2	10	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
175	242	203	4,652

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	105	0	0	106
Enlisted	0	0	0	51	0	0	51
Students	0	0	0	1	0	0	1
Civilians	0	0	87	3,792	0	0	3,879
TOTAL	0	0	88	3,949	0	0	4,037

To Base: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

To Base: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	1	107	0	0	108
TOTAL	0	0	1	151	0	0	152

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	156	0	0	156
TOTAL	0	0	0	169	0	0	169

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	49	0	0	49

DCN:11613

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TOTAL	0	0	0	49	0	0	49
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of MONMOUTH, NJ (34558)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	125	0	0	135
Enlisted	0	0	15	88	0	0	103
Students	0	2	200	1	0	0	203
Civilians	0	0	106	4,106	0	0	4,212
TOTAL	0	2	331	4,320	0	0	4,653

SCENARIO POSITION CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-40	0	0	-40
Enlisted	0	0	0	-139	0	0	-139
Civilians	0	0	0	-440	0	0	-440
TOTAL	0	0	0	-619	0	0	-619

BASE POPULATION (After BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
416	1,588	2,831	6,854

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-31	18	0	0	0	0	-13
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,143	16	21	0	0	0	1,180

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,047

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	105	0	0	106
Enlisted	0	0	0	51	0	0	51
Students	0	0	0	1	0	0	1
Civilians	0	0	87	3,792	0	0	3,879
TOTAL	0	0	88	3,949	0	0	4,037

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

From Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

From Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	767	0	0	767
TOTAL	0	0	0	790	0	0	790

From Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	0	0	29
TOTAL	0	0	0	36	0	0	36

TOTAL PERSONNEL REALIGNMENTS (Into ABERDEEN, MD (24004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	121	0	0	122
Enlisted	0	0	0	65	0	0	65
Students	0	0	0	1	0	0	1
Civilians	0	0	87	4,598	0	0	4,685
TOTAL	0	0	88	4,785	0	0	4,873

SCENARIO POSITION CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	168	0	0	168
TOTAL	0	0	0	168	0	0	168

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
538	1,653	2,819	12,900

PERSONNEL SUMMARY FOR: WEST POINT, NY (36953)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
746	737	4,825	2,446

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	3	0	0	0	0	7
TOTAL	4	3	0	0	0	0	7

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

BASE POPULATION (Prior to BRAC Action) FOR: WEST POINT, NY (36953)

Officers	Enlisted	Students	Civilians
746	737	4,825	2,453

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

TOTAL PERSONNEL REALIGNMENTS (Into WEST POINT, NY (36953)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

SCENARIO POSITION CHANGES FOR: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	20	0	0	20
TOTAL	0	0	0	20	0	0	20

BASE POPULATION (After BRAC Action) FOR: WEST POINT, NY (36953)

Officers	Enlisted	Students	Civilians
755	752	5,027	2,491

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
1	7	0	101

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	1	107	0	0	108
TOTAL	0	0	1	151	0	0	152

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	1	107	0	0	108
TOTAL	0	0	1	151	0	0	152

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
9	43	0	209

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of KNOX, KY (21478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

SCENARIO POSITION CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,984

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)			
Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	767	0	0	767
TOTAL	0	0	0	790	0	0	790

From Base: MONMOUTH, NJ (34558)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	156	0	0	156
TOTAL	0	0	0	169	0	0	169

From Base: CRYSTAL CITY LEASE, VA (5102n)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	14	0	0	14
TOTAL	0	0	0	17	0	0	17

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	767	0	0	767
TOTAL	0	0	0	790	0	0	790

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	170	0	0	170
TOTAL	0	0	0	186	0	0	186

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-2	0	0	-2
Enlisted	0	0	0	-4	0	0	-4

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Civilians	0	0	0	-84	0	0	-84
TOTAL	0	0	0	-90	0	0	-90

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Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,587	1,690	400	9,834

PERSONNEL SUMMARY FOR: CRYSTAL CITY LEASE, VA (5102n)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102n)

Officers	Enlisted	Students	Civilians
581	227	0	1,589

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	14	0	0	14
TOTAL	0	0	0	17	0	0	17

TOTAL PERSONNEL REALIGNMENTS (Out of CRYSTAL CITY LEASE, VA (5102n)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	14	0	0	14
TOTAL	0	0	0	17	0	0	17

BASE POPULATION (After BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102n)

Officers	Enlisted	Students	Civilians
581	224	0	1,575

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-89	-13	0	0	0	0	-102
TOTAL	-92	-55	0	0	0	0	-147

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,354

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	0	0	29

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TOTAL	0	0	0	36	0	0	36
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	0	0	29
TOTAL	0	0	0	36	0	0	36

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
299	500	889	11,324

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-323	-197	-159	-149	-186	-35	-1,049
TOTAL	-324	-197	-159	-149	-186	-35	-1,050

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	6	0	4,423

PERSONNEL REALIGNMENTS:
 From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	49	0	0	49
TOTAL	0	0	0	49	0	0	49

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	49	0	0	49
TOTAL	0	0	0	49	0	0	49

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
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6

0

4,472

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,388

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,390

DCN:11613

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

Fort Monmouth Talking Points

1. The closure of Ft. Monmouth is the single largest Army savings generator at \$1,025.8 Million Dollars 20-year NPV savings.
2. The Army can manage the phasing of program moves during implementation so as not to adversely affect critical programs or endanger troops at war.
3. Closure of Ft. Monmouth and movement of the Night Vision Laboratory from Fort Belvoir is critical to the Army's vision of reducing RDAT&E installations to a lower number.
4. The consolidation and co-location of all land C4ISR RDAT&E activities at Aberdeen Proving Ground is critical to the future development, acquisition and testing of new technologies for the Army.
5. Loss of intellectual capital is manageable over the six-year implementation period.

AUG 17 2005

Received



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6th District, New Jersey

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(202) 225-9665(fax)

Confidential Fax

From:

Congressman Frank Pallone

Jennifer Cannata

Jeff Carroll

Robert Clark

Tim DeMonico

Nancy Fatemi

Eric Gordon

Caren Mintz

Andrew Souvall

Tuley Wright

Date:

8/17/05

Fax:

703-699-2755

To:

Deirdra Walsh

Message:

Follow up letter to the Aug. 10 meeting
Letter FR: The New York/New Jersey Port Authority

Number of pages to follow: _____



United States Congress
Washington, D.C. 20510

August 17, 2005

The Honorable Philip Coyle
General Lloyd Newton, USAF (Ret)
Brigadier General Sue Ellen Turner, USAF (Ret.)
Base Realignment and Closure Commission
3521 S. Clark Street, Suite 600
Arlington, VA 22202

Dear Commissioner Coyle, General Newton and General Turner:

Thank you for taking the time to meet with Congressman Rush Holt, Congressman Frank Pallone and Congressman Chris Smith on August 10, 2005. During the course of the August 10th meeting, the Congressional Delegation was asked several questions concerning counter-IED development and mission disruption, as well as the additional cost savings resulting from realigning Fort Monmouth as an enclave of the Fort Dix/Lakehurst Naval Air Engineering Station/McGuire AFB (DLM) - Joint Base. Our response is as follows:

IED Program

Commissioner Coyle inquired about Fort Monmouth's recent contract award to Syracuse Research Corporation, and whether it, in any way, negates the disruption to counter-IED development that will result if Fort Monmouth is closed. The answer is "No". Fort Monmouth is the home of Army Counter Remote Controlled Improvised Explosive Devices (RCIED) development, acquisition and sustainment.

Hundreds of Fort Monmouth's scientists and engineers are engaged in the development and testing of new force protection technologies every day at facilities located on the installation, including two Threat Exploitation Laboratories, a Signal Analysis Laboratory and a Hardware in the Loop Laboratory. Additionally, Fort Monmouth has one of the largest and most secure Anechoic Chambers in the Army for the internal development and testing of signals intelligence and countermeasure systems.

Additionally, Fort Monmouth engineers provide support to the FBI Terrorist Exploitation Device Analysis Center in identifying new types of threats and determining how best to overcome them, and in Combined Exploitation Cells, located in Iraq and Afghanistan, which immediately identify new or modified threats and rapidly get the word out to the field.

The Fort Monmouth Warlock team initiated a fast track program to get hundreds of jammers into the field quickly by modifying an existing Shortstop fuse jammer and developing the Warlock Green. Fort Monmouth also initiated the development of the Warlock Red, the Warlock Orange and Warlock CMPS. The Warlock Red and Green systems are the most advanced and effective tactical convoy protection jammers that are in the field today and have an unparalleled record for saving Warfighters' lives.

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Closing Fort Monmouth and losing 75-80% of its expert workforce (including over 2,000 engineers and scientists) will substantially disrupt counter-IED operations by needlessly stripping the Army of its core engineering team, removing the most capable people from implementing, overseeing and effectuating the research and development

and manufacturing processes, and interrupting ongoing support to current units.

As has been clearly demonstrated to the Commissioners who visited the installation, Fort Monmouth plays a critical role in *all* major C4ISR programs within the Army, and in sustaining over half of the Army's national stock numbered items currently in the field.

Unequivocally, the role Fort Monmouth plays cannot be filled without a highly trained and experienced technical and logistical workforce. Certainly, the DoD's National Defense University recognized, in its June 29, 2005 letter to the BRAC Commission, that attempting to re-locate this outstanding workforce to a place with *no C4ISR infrastructure whatsoever*, such as Aberdeen Proving Ground, particularly in the midst of the Global War on Terrorism, would be ill advised. (*A more detailed analysis on the JED issue is enclosed.*)

Disruption to Current and Future Force Programs

Commissioner Coyle inquired as to whether the disruption to C4ISR programs that would occur as a result of the proposed closure of Fort Monmouth would still occur in the event of a drawdown of U.S. troops currently engaged in Iraq and Afghanistan. The answer is "Yes".

The affirmative reply is driven by the Chief of Staff of the Army's plan to modernize the current force while putting the Army on a path to the future force. Army modernization includes the timely battlefield issue of the best equipment for the global war on terrorism. It includes: development; quickly fielding individual high payoff initiatives; replacing battlefield losses; upgrading equipment sets; adjusting unit inventories under the Unit of Action expansion plan to increase combat power; and proliferating Stryker brigade combat team proven technologies. The overriding modernization requirement is balanced between enduring and critical current capabilities and promising new capabilities. This "seamless merging" of current and future force capabilities is dominated by Fort Monmouth C4ISR products, all of which would be significantly impacted.

The products described below are funded at over \$10B all of which would be significantly impacted.

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Loss of people at the 75% to 80% level anticipated, would bring most of this critical work to a halt, cost billions of dollars, severely impact the current/future force bridging and, most importantly, delay critical capability to the warfighter. The impact would be severe degradation in our ability to: seamlessly communicate on the move; make timely decisions; know the enemy's intent and preempt its actions; provide protection to the Force; and provide overwhelming fire power. Bottom line, this impact will degrade the network centric Joint Warfighter concepts delaying Joint Transformation, regardless of whether the U.S. remains engaged in Afghanistan and Iraq.

Cost Savings from Realigning Fort Monmouth as an Enclave of the Joint Base

General Newton asked for details concerning possible cost savings generated from designating Fort Monmouth as an enclave of the Joint Base.

At the outset, it must be made clear that designating Fort Monmouth as an enclave of the Joint Base presents many major advantages that are not cost related, primarily:

- It avoids the massive disruption to the Army C4ISR mission and loss of critically needed intellectual capital that the DoD recommendation entails.
- It builds upon the already existing C4ISR presence on the DLM - Joint Base, in particular the Airborne Electronic Warfare/UAV activity and the "On the Move" C4ISR Test facility.
- It presents the opportunity for increased Joint C4ISR Programs.

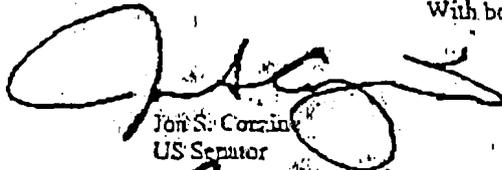
From a strictly cost perspective, the alternative presents a great many advantages as well. As the Community's cost analysis demonstrates, any alternative which results in the rejection of the DoD recommendation involving Fort Monmouth will avoid the massive investment costs associated with the DoD recommendation (\$1.8B), which will require 44 years to recover, and 91 years to recover using the GAO methodology. (It should be noted that the 6 years estimated in the DoD recommendation for recovery of the costs to implement the closure and re-location of Fort Monmouth were based on a vastly understated investment cost, and a grossly inflated cost associated with the operation of Fort Monmouth.) Further, the "Joint Base Realignment" alternative proposed by the Community requires virtually no up front investment, and will begin yielding substantial savings immediately. These annual savings are described below:

Annual Savings	Action	Methodology	Amount
Efficiencies gained from Attachment to DLM Joint Base	Joint Base Commander would consolidate operations where applicable and provide installation services from a provider of choice.	A conservative 15 % reduction in base operations support personnel was utilized.	\$ 13.8M (14.3%)
Vacate and Demolish Buildings	Consolidation of activities to reduce square feet and inherent base support service requirements, including savings due to elimination of OMA support costs for the Officer's Club. 43 buildings eventually to be demolished.	Elimination of the need to support these buildings consisting of 614,000 square feet	\$ 3.3M (3.4%)
Efficiencies in Utility Costs	Conversion of heating and cooling requirements for 12 buildings from central boiler plant to geothermal.	Contractor investment already made.	\$ 1.7M (1.76%)
Reduction of Security Checkpoints	Consolidation of security activities at Fort Monmouth East Gate and rearrangement of Charles Wood area security checkpoint.	This reduces the total security checkpoints from 6 to 4.	\$.5M (.52%)
Shrinking of Acreage	Of the total of approximately 1,100 acres at Fort Monmouth, 367 acres will be given up reducing acreage support costs.	This would reduce the foot print of Fort Monmouth by 33%	\$.1M (.1%)
Total Annual Saving			\$ 19.5 M (20.3%)

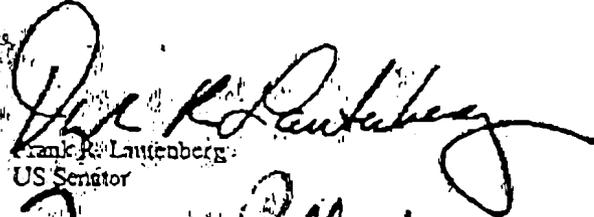
The above savings are considered conservative estimates and are currently being run in COBRA to detail this portion of the Community recommendation. It is noted that Fort Monmouth has provided to the Commission Staff Public/Private Venture, Enhanced Use Leasing, and Residential Communities Initiative plans that would utilize the vacated space to further reduce costs, provide revenue for operations, provide enhanced technical facilities, and more efficiently utilize available DOD space.

We hope this response clarifies the information that was previously presented to the Commission.

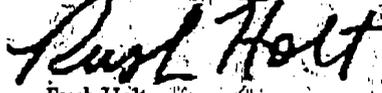
With best regards,



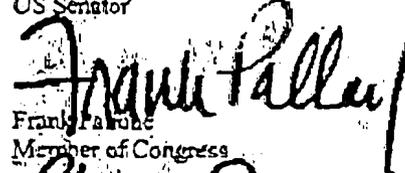
Jon S. Corzine
US Senator



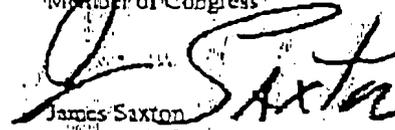
Frank R. Lautenberg
US Senator



Rush Holt
Member of Congress



Frank P. Roth
Member of Congress



James Saxton
Member of Congress



Christopher Smith
Member of Congress

Fort Monmouth is the focal point for Counter Remote Controlled Improvised Explosive Device (RCIED) development, acquisition and sustainment for DoD

The information provided by the Maryland Congressional Delegation regarding Fort Monmouth's leadership role in countering RCIEDs is completely in error and ignores the significant contributions that Fort Monmouth engineers, scientists, and military personnel play in negating this significant threat. It has also been alleged that the Army Research Laboratory (ARL) Survivability and Lethality Analysis Directorate (SLAD) at White Sands, NM was the sole developer of IED Countermeasure devices and that Fort Monmouth does nothing more than award contracts, such as the recent award of a \$550M contract to Syracuse Research Corporation to manufacture the next generation Counter Remote Control Improvised Explosive Device Electronic Warfare (CREW) System. The purpose of this paper is to "set the record straight" and confirm that Fort Monmouth is the focal point for DOD in IED Countermeasures.

The Counter IED program at Fort Monmouth is a joint team effort that is focused on the continually evolving IED threat in the areas of *detection, neutralization and intelligence*. Hundreds of engineers, scientists and military personnel are engaged full time in the detection and location of IED threats. The Program Manager-CREW at Fort Monmouth is the Army's Program Manager for *all* of the Army's jammers, including those developed at Fort Monmouth, SLAD, Indian Head, the MMBJ and SSVJ. Fort Monmouth engineers and support contractors play a crucial role in the Warlock program in production, maintenance, field support, training, threat exploitation, and detection and intelligence operations against the IED threat.

Fort Monmouth's scientists and engineers are engaged in the development and testing of new force protection technologies *every day* at facilities that include:

- Threat Exploitation Laboratories:** Two threat exploitation laboratories, one operating at the Secret and the other at the Special Security level, evaluate all potential commercial "trigger" systems (keyless entry fobs; garage door openers; car alarms; pagers; handheld radios; cordless phones; cell phones; commercial transmitters, etc.) to determine the potential for modifications by insurgents that could exceed the capabilities of fielded jammers. In addition, engineers and intelligence analysts trained and sanctioned by the FBI's Terrorist Explosive Device Analysis Center (TEDAC), working at Fort Monmouth, Quantico and the Counter Exploitation Cells in Iraq and Afghanistan, analyze actual recovered threat systems to determine how they work and how well our jammers will work against them.
- **Signal Analysis Laboratory:** In this laboratory, the types of signals utilized to trigger the devices are analyzed along with various ways to override them. Each device is evaluated to determine how simple alterations could be implemented by insurgents to change the signal characteristics and defeat our countermeasures. From this analysis and the Threat Exploitation Laboratories, countermeasure "breadboard" systems are fabricated by Fort Monmouth engineers to be utilized in the next phase of evaluation.
- **Hardware in the Loop Laboratory:** Actual threat systems, or those deemed highly likely to pose an actual threat, are evaluated against breadboard jamming systems and fielded jammers to analyze their effectiveness and improve countermeasure techniques against more hardened systems. Fort Monmouth also evaluates hundreds of commercial jammer products offered by industry and publishes reports on their capabilities for U.S. and Coalition forces. *The Hardware in the Loop Laboratory*

and the Anechoic Chamber (below) are unique DoD facilities that have been designated by the Joint Improvised Explosive Devices Task Force (JIETF) as the DoD facilities for the performance of testing for all commercial and military countermeasures to IEDs.

- **Anechoic Chamber Testing:** Fort Monmouth has one of the largest (over 2100 square feet) and most secure Anechoic Chambers in the Army for the internal development and testing of signals intelligence and countermeasure systems. In this environment, the potential jammer candidates are installed on vehicles and radiated against the threat systems. Because the jammers will be installed on many platforms, each with its own electronic environment, their effectiveness must be measured in as close to a real environment as possible. Numerous installation problems are discovered during this process that contribute significantly to accelerating the development process and eventual field success.
- **Field Testing:** Yuma Proving Ground (YPG) is used as the field site to test all new jammers prior to fielding, and Fort Monmouth engineers provide the technical support during this phase. These ranges were developed and specially configured and instrumented to assess IED threats and test and improve the best candidate jammers installed on multiple platforms in a field environment similar to those in which they will operate. Fort Monmouth engineers provide the parameters to be tested and assist in the evaluation of the data and the determination of the operational utility of candidate systems.

Only after a quick reaction process utilizing the facilities described above is completed, and the technical foundation that determines the capability of the system to be acquired is established, does Fort Monmouth prepare a solicitation for the further development and production of larger quantities of countermeasure systems. It prepares the detailed technical specifications, evaluates proposed systems, and selects the winning contractor to go into production.

FBI Terrorist Exploitation Device Analysis Center (TEDAC): Fort Monmouth engineers assist the FBI in identifying new types of threats and determining how best to overcome them, perform laboratory and field testing, and support the requisite reprogramming of those jammers. This is one of the most important and time sensitive programs in DoD. *The exploitation reports and new jamming techniques are posted daily to DoD secure networks for all services, agencies, and specially cleared industry to immediately apply in order to implement life saving changes to the jammers.*

Combined Exploitation Cells (CEXC): CEXCs are located in Iraq and Afghanistan and immediately identify new or modified threats. Fort Monmouth engineers working in these facilities expedite getting the latest information back to the laboratories so that software and/or hardware modifications can be identified and expeditiously sent back to the field.

SUPPORT IN THE FIELD: Fort Monmouth has a variety of Liaison Officers whose mission is to ensure user satisfaction, identify any problems for resolution, learn new operational procedures that impact jammer effectiveness, and advise on changes to future systems. Their understanding of the multiple fielded jammers and the changing operational mission profiles has proven invaluable to the technical teams developing the jamming systems.

WHAT HAS BEEN FIELDED: Fort Monmouth developed and fielded nearly a thousand Warlock systems before SLAD had a prototype jammer ready for production. The Fort Monmouth Warlock team initiated a fast track program to get hundreds of jammers into the field

quickly by modifying an existing Shortstop fuse jammer and developing the Warlock Green. Fort Monmouth also initiated the development of the Warlock Red, the Warlock Orange and Warlock CMPS. The Warlock Red and Green systems are the most advanced and effective tactical convoy protection jammers that are in the field today and have an unparalleled record for saving Warfighters' lives.

SLAD, at White Sands Missile Range, developed the ICE system that is approximately equal to the Warlock Red in performance, but is many times larger and heavier, has a noisy fan that the troops don't like, does not have a blanking capability to make it compatible with other jammers, and uses more power than a Warlock Red. The ICE, like other jammers, is being produced by contractors. With extensive technical assistance from Fort Monmouth engineers on antennas and jamming techniques developed at Fort Monmouth, test support and other critical subassemblies, an urgent update to the SLAD ICE jammer is under way in order to extend its useful life; however, the ICE jammer has an inferior architecture that limits its ability to be updated to counter the latest threats.

The June 30, 2005 award of a \$550M contract to Syracuse Research Corporation was based upon techniques, architecture, antennas and technology developed by Fort Monmouth. Because of the changing nature of the threat, this system will be supported by over \$70M of research and development at Fort Monmouth from FY05 through FY09 to enhance its performance against the increasing threat.

The ability to continue to develop and field these systems to meet the constantly evolving IED threat and thereby ensure the safety of our Warfighters, absolutely requires the continued involvement of Fort Monmouth scientists and engineers, as well as private industry. Fort Monmouth engineers are leading the analyses of captured IEDs, determining whether new threats have been identified, and developing solutions/upgrades to fielded systems. Additionally, they continue to assess where the threat is likely to migrate to ensure that research and development programs are adequately focused on staying ahead of the threat.

Closing Fort Monmouth and losing 75-80% of its expert workforce (including over 2,000 engineers and scientists) will substantially disrupt counter-IED operations by needlessly stripping the Army of its core engineering team, removing the most capable people from implementing, overseeing and effectuating the research and development and manufacturing processes, and interrupting ongoing support to current units.



ANTHONY R. COSCA
CHAIRMAN

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AUG 17 2005

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August 16, 2005

The Honorable Anthony J. Principi
Chairman, Base Realignment and Closure Commission
2521 South Clark Street, Suite 600
Arlington, Virginia 22202

Dear Chairman Principi:

The Port Authority of New York and New Jersey is the largest bi-state agency in the nation. Our agency operates one of the world's busiest airport networks, among the most traveled bridges and tunnels on the planet, the largest seaport on the East Coast and an urban mass transit system. In addition, the Port Authority built and owned the World Trade Center, the site of devastating terrorist attacks in both 1993 and 2001.

With such a diverse collection of critical assets and direct experience with the terrorism, the Port Authority maintains the highest possible commitment to security. As such, our agency shepherds a New York Metro regional program titled the Regional Information Joint Awareness Network (RIJAN). RIJAN seeks to address an urgent gap in the Homeland Defense/Homeland Security framework by interconnecting key local, state, regional and federal operations centers with robust, reliable, redundant and interoperable communications, as well as a common set of critical incident information management systems. RIJAN is designed to support decision-making by senior executives at each level of government and to facilitate multi-agency collaboration in response to any national crisis. It also can maximize available resources by leveraging, integrating and supporting related Department of Homeland Security (DHS) and Department of Defense initiatives.

During the past two years, the RIJAN model has evolved from a vision to an adopted concept by the New York and New Jersey Regional Steering Committee (RSC) that oversees the Radiological Pilot Program. The RSC is comprised of representatives from the State of New Jersey, State of New York, New York City Office of Emergency Management, Metropolitan Transportation Authority, the Port Authority and DHS.

Critical to RIJAN's success is the role played by Fort Monmouth as the system engineer and executive agent for technical execution. The Port Authority relies heavily on Fort Monmouth, drawing on the unparalleled expertise in engineering large, complex information sharing systems for the U.S. Army. Overall, Fort Monmouth's assets and

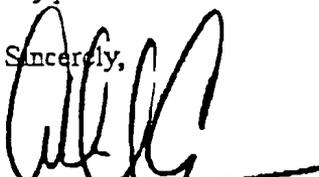
The Honorable Anthony J. Principi
August 16, 2005
Page 2

capabilities provide an affordable and maintainable architecture that meets the needs of the region.

Fort Monmouth's proximity to the Northeast allows for access to and coordination with specialized engineering professionals, a crucial element in RIJAN's maturation. The intended relocation of Fort Monmouth's personnel to Aberdeen, Maryland would seriously disrupt RIJAN's development, placing at risk much of the progress already achieved.

As you approach a final decision with respect to Base Realignment and Closures, the Port Authority asks that you consider Fort Monmouth's essential role in helping to unlock RIJAN's enormous potential, which only promises to increase in the next decade.

Sincerely,



Anthony R. Coscia

ARC:jlkc

AUG 17 2005

Received



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Congressman Frank Pallone

6th District, New Jersey

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Washington, DC 20515
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(202) 225-9665(fax)

Confidential Fax

From:

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Jennifer Cannata

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Tuley Wright

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To:

Deirdre Walsh

Message:

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Letter FR: The New York/New Jersey Port Authority

Number of pages to follow: _____



United States Congress
Washington, D.C. 20510

August 17, 2005

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General Lloyd Newton, USAF (Ret.)
Brigadier General Sue Ellen Turner, USAF (Ret.)
Base Realignment and Closure Commission
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- Other Systems - Communications Relay, Joint Tactical Radio System, Combat ID, Joint Battle Command, Mounted Battle Command, Movement Tracking, Command Post of the Future, Joint Blue Force Tracking, etc.

Loss of people at the 75% to 80% level anticipated, would bring most of this critical work to a halt, cost billions of dollars, severely impact the current/future force bridging and, most importantly, delay critical capability to the warfighter. The impact would be severe degradation in our ability to: seamlessly communicate on the move; make timely decisions; know the enemy's intent and preempt its actions; provide protection to the Force; and provide overwhelming fire power. Bottom line, this impact will degrade the network centric Joint Warfighter concepts delaying Joint Transformation, regardless of whether the U.S. remains engaged in Afghanistan and Iraq.

Cost Savings from Realigning Fort Monmouth as an Enclave of the Joint Base

General Newton asked for details concerning possible cost savings generated from designating Fort Monmouth as an enclave of the Joint Base.

At the outset, it must be made clear that designating Fort Monmouth as an enclave of the Joint Base presents many major advantages that are not cost related, primarily:

- It avoids the massive disruption to the Army C4ISR mission and loss of critically needed intellectual capital that the DoD recommendation entails.
- It builds upon the already existing C4ISR presence on the DLM - Joint Base, in particular the Airborne Electronic Warfare/UAV activity and the "On the Move" C4ISR Test facility.
- It presents the opportunity for increased Joint C4ISR Programs.

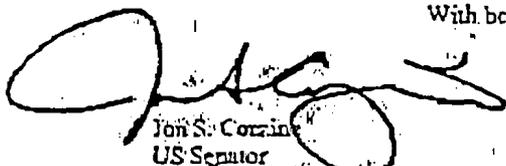
From a strictly cost perspective, the alternative presents a great many advantages as well. As the Community's cost analysis demonstrates, any alternative which results in the rejection of the DoD recommendation involving Fort Monmouth will avoid the massive investment costs associated with the DoD recommendation (\$1.8B), which will require 44 years to recover, and 91 years to recover using the GAO methodology. (It should be noted that the 6 years estimated in the DoD recommendation for recovery of the costs to implement the closure and re-location of Fort Monmouth were based on a vastly understated investment cost, and a grossly inflated cost associated with the operation of Fort Monmouth.) Further, the "Joint Base Realignment" alternative proposed by the Community requires virtually no up front investment, and will begin yielding substantial savings immediately. These annual savings are described below.

Annual Savings	Action	Methodology	Amount
Efficiencies gained from Attachment to DLM Joint Base	Joint Base Commander would consolidate operations where applicable and provide installation services from a provider of choice.	A conservative 15 % reduction in base operations support personnel was utilized.	\$ 13.8M (14.3%)
Vacate and Demolish Buildings	Consolidation of activities to reduce square feet and inherent base support service requirements, including savings due to elimination of OMA support costs for the Officer's Club. 43 buildings eventually to be demolished.	Elimination of the need to support these buildings consisting of 614,000 square feet	\$ 3.3M (3.4%)
Efficiencies in Utility Costs	Conversion of heating and cooling requirements for 12 buildings from central boiler plant to geothermal.	Contractor investment already made.	\$ 1.7M (1.76%)
Reduction of Security Checkpoints	Consolidation of security activities at Fort Monmouth East Gate and rearrangement of Charles Wood area security checkpoint.	This reduces the total security checkpoints from 6 to 4.	\$.5M (.52%)
Shrinking of Acreage	Of the total of approximately 1,100 acres at Fort Monmouth, 367 acres will be given up reducing acreage support costs.	This would reduce the foot print of Fort Monmouth by 33%	\$.1M (.1%)
Total Annual Saving			\$ 19.5 M (20.3%)

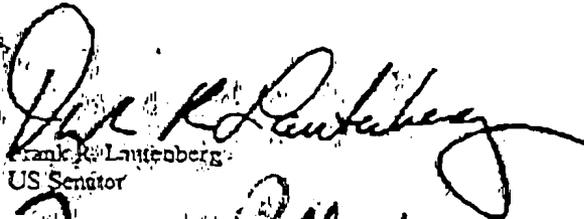
The above savings are considered conservative estimates and are currently being run in COBRA to detail this portion of the Community recommendation. It is noted that Fort Monmouth has provided to the Commission Staff Public/Private Venture, Enhanced Use Leasing, and Residential Communities Initiative plans that would utilize the vacated space to further reduce costs, provide revenue for operations, provide enhanced technical facilities, and more efficiently utilize available DOD space.

We hope this response clarifies the information that was previously presented to the Commission.

With best regards,



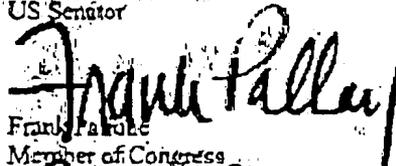
Jon S. Corzine
US Senator



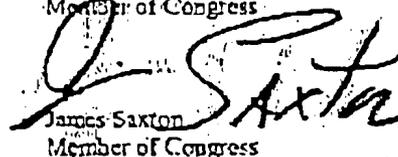
Frank R. Lautenberg
US Senator



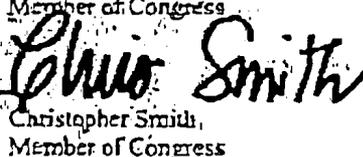
Rush Holt
Member of Congress



Frank Pallone
Member of Congress



James Saxton
Member of Congress



Christopher Smith
Member of Congress

Fort Monmouth is the focal point for Counter Remote Controlled Improvised Explosive Device (RCIED) development, acquisition and sustainment for DoD

The information provided by the Maryland Congressional Delegation regarding Fort Monmouth's leadership role in countering RCIEDs is completely in error and ignores the significant contributions that Fort Monmouth engineers, scientists, and military personnel play in negating this significant threat. It has also been alleged that the Army Research Laboratory (ARL) Survivability and Lethality Analysis Directorate (SLAD) at White Sands, NM was the sole developer of IED Countermeasure devices and that Fort Monmouth does nothing more than award contracts, such as the recent award of a \$550M contract to Syracuse Research Corporation to manufacture the next generation Counter Remote Control Improvised Explosive Device Electronic Warfare (CREW) System. The purpose of this paper is to "set the record straight" and confirm that Fort Monmouth is the focal point for DOD in IED Countermeasures.

The Counter IED program at Fort Monmouth is a joint team effort that is focused on the continually evolving IED threat in the areas of *detection, neutralization and intelligence*. Hundreds of engineers, scientists and military personnel are engaged full time in the detection and location of IED threats. The Program Manager-CREW at Fort Monmouth is the Army's Program Manager for *all* of the Army's jammers, including those developed at Fort Monmouth, SLAD, Indian Head, the MMBJ and SSVJ. Fort Monmouth engineers and support contractors play a crucial role in the Warlock program in production, maintenance, field support, training, threat exploitation, and detection and intelligence operations against the IED threat.

Fort Monmouth's scientists and engineers are engaged in the development and testing of new force protection technologies *every day* at facilities that include:

- Threat Exploitation Laboratories:** Two threat exploitation laboratories, one operating at the Secret and the other at the Special Security level, evaluate all potential commercial "trigger" systems (keyless entry fobs; garage door openers; car alarms; pagers; handheld radios; cordless phones; cell phones; commercial transmitters, etc.) to determine the potential for modifications by insurgents that could exceed the capabilities of fielded jammers. In addition, engineers and intelligence analysts trained and sanctioned by the FBI's Terrorist Explosive Device Analysis Center (TEDAC), working at Fort Monmouth, Quantico and the Counter Exploitation Cells in Iraq and Afghanistan, analyze actual recovered threat systems to determine how they work and how well our jammers will work against them.
- **Signal Analysis Laboratory:** In this laboratory, the types of signals utilized to trigger the devices are analyzed along with various ways to override them. Each device is evaluated to determine how simple alterations could be implemented by insurgents to change the signal characteristics and defeat our countermeasures. From this analysis and the Threat Exploitation Laboratories, countermeasure "breadboard" systems are fabricated by Fort Monmouth engineers to be utilized in the next phase of evaluation.
- **Hardware in the Loop Laboratory:** Actual threat systems, or those deemed highly likely to pose an actual threat, are evaluated against breadboard jamming systems and fielded jammers to analyze their effectiveness and improve countermeasure techniques against more hardened systems. Fort Monmouth also evaluates hundreds of commercial jammer products offered by industry and publishes reports on their capabilities for U.S. and Coalition forces. *The Hardware in the Loop Laboratory*

and the Anechoic Chamber (below) are unique DoD facilities that have been designated by the Joint Improvised Explosive Devices Task Force (JIETF) as the DoD facilities for the performance of testing for all commercial and military countermeasures to IEDs.

- **Anechoic Chamber Testing:** Fort Monmouth has one of the largest (over 2100 square feet) and most secure Anechoic Chambers in the Army for the internal development and testing of signals intelligence and countermeasure systems. In this environment, the potential jammer candidates are installed on vehicles and radiated against the threat systems. Because the jammers will be installed on many platforms, each with its own electronic environment, their effectiveness must be measured in as close to a real environment as possible. Numerous installation problems are discovered during this process that contribute significantly to accelerating the development process and eventual field success.
- **Field Testing:** Yuma Proving Ground (YPG) is used as the field site to test all new jammers prior to fielding, and Fort Monmouth engineers provide the technical support during this phase. These ranges were developed and specially configured and instrumented to assess IED threats and test and improve the best candidate jammers installed on multiple platforms in a field environment similar to those in which they will operate. Fort Monmouth engineers provide the parameters to be tested and assist in the evaluation of the data and the determination of the operational utility of candidate systems.

Only after a quick reaction process utilizing the facilities described above is completed, and the technical foundation that determines the capability of the system to be acquired is established, does Fort Monmouth prepare a solicitation for the further development and production of larger quantities of countermeasure systems. It prepares the detailed technical specifications, evaluates proposed systems, and selects the winning contractor to go into production.

FBI Terrorist Exploitation Device Analysis Center (TEDAC): Fort Monmouth engineers assist the FBI in identifying new types of threats and determining how best to overcome them, perform laboratory and field testing, and support the requisite reprogramming of those jammers. This is one of the most important and time sensitive programs in DoD. *The exploitation reports and new jamming techniques are posted daily to DoD secure networks for all services, agencies, and specially cleared industry to immediately apply in order to implement life saving changes to the jammers.*

Combined Exploitation Cells (CEXC): CEXCs are located in Iraq and Afghanistan and immediately identify new or modified threats. Fort Monmouth engineers working in these facilities expedite getting the latest information back to the laboratories so that software and/or hardware modifications can be identified and expeditiously sent back to the field.

SUPPORT IN THE FIELD: Fort Monmouth has a variety of Liaison Officers whose mission is to ensure user satisfaction, identify any problems for resolution, learn new operational procedures that impact jammer effectiveness, and advise on changes to future systems. Their understanding of the multiple fielded jammers and the changing operational mission profiles has proven invaluable to the technical teams developing the jamming systems.

WHAT HAS BEEN FIELDED: Fort Monmouth developed and fielded nearly a thousand Warlock systems before SLAD had a prototype jammer ready for production. The Fort Monmouth Warlock team initiated a fast track program to get hundreds of jammers into the field

quickly by modifying an existing Shortstop fuse jammer and developing the Warlock Green. Fort Monmouth also initiated the development of the Warlock Red, the Warlock Orange and Warlock CMPS. The Warlock Red and Green systems are the most advanced and effective tactical convoy protection jammers that are in the field today and have an unparalleled record for saving Warfighters' lives.

SLAD, at White Sands Missile Range, developed the ICE system that is approximately equal to the Warlock Red in performance, but is many times larger and heavier, has a noisy fan that the troops don't like, does not have a blanking capability to make it compatible with other jammers, and uses more power than a Warlock Red. The ICE, like other jammers, is being produced by contractors. With extensive technical assistance from Fort Monmouth engineers on antennas and jamming techniques developed at Fort Monmouth, test support and other critical subassemblies, an urgent update to the SLAD ICE jammer is under way in order to extend its useful life; however, the ICE jammer has an inferior architecture that limits its ability to be updated to counter the latest threats.

The June 30, 2005 award of a \$550M contract to Syracuse Research Corporation was based upon techniques, architecture, antennas and technology developed by Fort Monmouth. Because of the changing nature of the threat, this system will be supported by over \$70M of research and development at Fort Monmouth from FY05 through FY09 to enhance its performance against the increasing threat.

The ability to continue to develop and field these systems to meet the constantly evolving IED threat and thereby ensure the safety of our Warfighters, absolutely requires the continued involvement of Fort Monmouth scientists and engineers, as well as private industry. Fort Monmouth engineers are leading the analyses of captured IEDs, determining whether new threats have been identified, and developing solutions/upgrades to fielded systems. Additionally, they continue to assess where the threat is likely to migrate to ensure that research and development programs are adequately focused on staying ahead of the threat.

Closing Fort Monmouth and losing 75-80% of its expert workforce (including over 2,000 engineers and scientists) will substantially disrupt counter-IED operations by needlessly stripping the Army of its core engineering team, removing the most capable people from implementing, overseeing and effectuating the research and development and manufacturing processes, and interrupting ongoing support to current units.



ANTHONY R. COSCA
CHAIRMAN

225 PARK AVENUE SOUTH, 15TH FLOOR
NEW YORK, NY 10003

(212) 435-4173

(212) 435-4172 FAX 2005
AUG 17 2005

Received

August 16, 2005

The Honorable Anthony J. Principi
Chairman, Base Realignment and Closure Commission
2521 South Clark Street, Suite 600
Arlington, Virginia 22202

Dear Chairman Principi:

The Port Authority of New York and New Jersey is the largest bi-state agency in the nation. Our agency operates one of the world's busiest airport networks, among the most traveled bridges and tunnels on the planet, the largest seaport on the East Coast and an urban mass transit system. In addition, the Port Authority built and owned the World Trade Center, the site of devastating terrorist attacks in both 1993 and 2001.

With such a diverse collection of critical assets and direct experience with the terrorism, the Port Authority maintains the highest possible commitment to security. As such, our agency shepherds a New York Metro regional program titled the Regional Information Joint Awareness Network (RIJAN). RIJAN seeks to address an urgent gap in the Homeland Defense/Homeland Security framework by interconnecting key local, state, regional and federal operations centers with robust, reliable, redundant and interoperable communications, as well as a common set of critical incident information management systems. RIJAN is designed to support decision-making by senior executives at each level of government and to facilitate multi-agency collaboration in response to any national crisis. It also can maximize available resources by leveraging, integrating and supporting related Department of Homeland Security (DHS) and Department of Defense initiatives.

During the past two years, the RIJAN model has evolved from a vision to an adopted concept by the New York and New Jersey Regional Steering Committee (RSC) that oversees the Radiological Pilot Program. The RSC is comprised of representatives from the State of New Jersey, State of New York, New York City Office of Emergency Management, Metropolitan Transportation Authority, the Port Authority and DHS.

Critical to RIJAN's success is the role played by Fort Monmouth as the system engineer and executive agent for technical execution. The Port Authority relies heavily on Fort Monmouth, drawing on the unparalleled expertise in engineering large, complex information sharing systems for the U.S. Army. Overall, Fort Monmouth's assets and



The Honorable Anthony J. Principi
August 16, 2005
Page 2

capabilities provide an affordable and maintainable architecture that meets the needs of the region.

Fort Monmouth's proximity to the Northeast allows for access to and coordination with specialized engineering professionals, a crucial element in RIJAN's maturation. The intended relocation of Fort Monmouth's personnel to Aberdeen, Maryland would seriously disrupt RIJAN's development, placing at risk much of the progress already achieved.

As you approach a final decision with respect to Base Realignment and Closures, the Port Authority asks that you consider Fort Monmouth's essential role in helping to unlock RIJAN's enormous potential, which only promises to increase in the next decade.

Sincerely,

A handwritten signature in black ink, appearing to read 'Anthony R. Coscia', with a long horizontal line extending to the right.

Anthony R. Coscia

ARC:jlk

Commissioner prep questions - Ft. Monmouth

- 1) What can you tell us about your workforce demographics?
- 2) The staff gave you 8 questions for the record regarding the recommendation to close Ft. Monmouth. We would like your candid responses to these questions, things like your comments on any challenges to moving functions to Aberdeen.
- 3) Is there anything unique about the installation that you would like to tell us?
- 4) Will the movement of the US Military Academy Prep School to West Point create any hardships to those students?

QUESTIONS FOR POSSIBLE
USE BY COMMISSIONERS

Questions for Ft. Monmouth:

1. The justification for the recommendation to "Relocate the US Army Military Academy Preparatory School to West Point, NY" states that this move "increases training to enhance coordination, doctrine development, training effectiveness and improve operational and functional efficiencies". Please discuss these improvements.
2. Part of the recommendation is to "Relocate the Joint Network Management System Program Office to Fort Meade, MD." What are the functions that these personnel perform, and what is the efficiency that will be gained from this movement?
3. Please elaborate on the functions and mission of people impacted by the recommendation to "Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD."
4. Are there any drawbacks to consolidating the PEO EIS functions at Ft. Belvoir?
5. An additional part of the recommendation is to: "Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairables to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD."
 - a. How are these functions currently performed and organized?
 - b. Can you please articulate the efficiencies which will be gained through this movement.
6. Please discuss the recommendation to "Realign Fort Belvoir, VA by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD" and the benefits from the justification that state: "The recommendation establishes a Land C4ISR Lifecycle Management Command (LCMC) to focus technical activity and accelerate transition."
7. Are there any concerns regarding the payback portion which states: "The total estimated one-time cost to the Department of Defense to implement this recommendation is \$822.3M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$395.6M. Annual recurring savings to the Department after implementation are \$143.7M with a payback expected in 6 years."

DCN:11613

8. Is there any additional information that you would like to communicate that might impact on these recommendations?

PRESS RELEASE

U.S. Army Fort Monmouth

CONTACT: Timothy Rider
732-532-1258

RELEASE NO. 05-10
April 4 2005

Fort Monmouth measures New Jersey economic contribution: \$3.24 billion, 22,774 jobs

Fort Monmouth's economic impact on New Jersey is measured at \$3.24 billion with responsibility for 22,774 New Jersey jobs for federal fiscal year 2004 according to an analysis by fort personnel.

The analysis relied upon a still-valid methodology used by the New Jersey Commerce and Economic Growth Commission in a similar analysis it completed in cooperation with Fort Monmouth in 2002.

The analysis of overall economic impact includes the direct effect of ~~\$478.4~~ million for payroll and benefits received by the fort's military and civilian federal employees, as well as the \$864.6 million in contracts awarded by fort organizations to New Jersey companies or to companies of other states for work performed at Fort Monmouth.

Along with estimated spending by government travelers to Fort Monmouth, aid paid to local schools and estimated private sector pay received by family members of Fort Monmouth employees, direct expenditures from Fort Monmouth to New Jersey amounts to \$1.415 billion.

The total estimated economic impact of \$3.24 billion is obtained by multiplying the direct New Jersey expenditures by an economic revenue multiplier of 2.29.

The economic revenue multiplier is a tool that was used by economists in the 2002 report to calculate the additional spending resulting from the direct contributions of Fort Monmouth to the New Jersey economy.

The 5,856 government jobs at Fort Monmouth held by New Jersey residents in fiscal year 2004 yield an estimated total of 22,774 jobs in the state when the labor multiplier of 3.889 is applied. Approximately 200 Fort jobs are held by New York and Pennsylvania residents.

The employment multiplier is a tool that was used by economists in the 2002 report to calculate the additional jobs created by all New Jersey businesses supplying, servicing or benefiting from direct spending.

The economic impact for fiscal year 2004 is slightly higher than the \$3.16 billion for fiscal year 2003. Fort Monmouth was responsible for slightly fewer jobs in 2004 than the 5,900 jobs held by New Jersey residents in 2003.

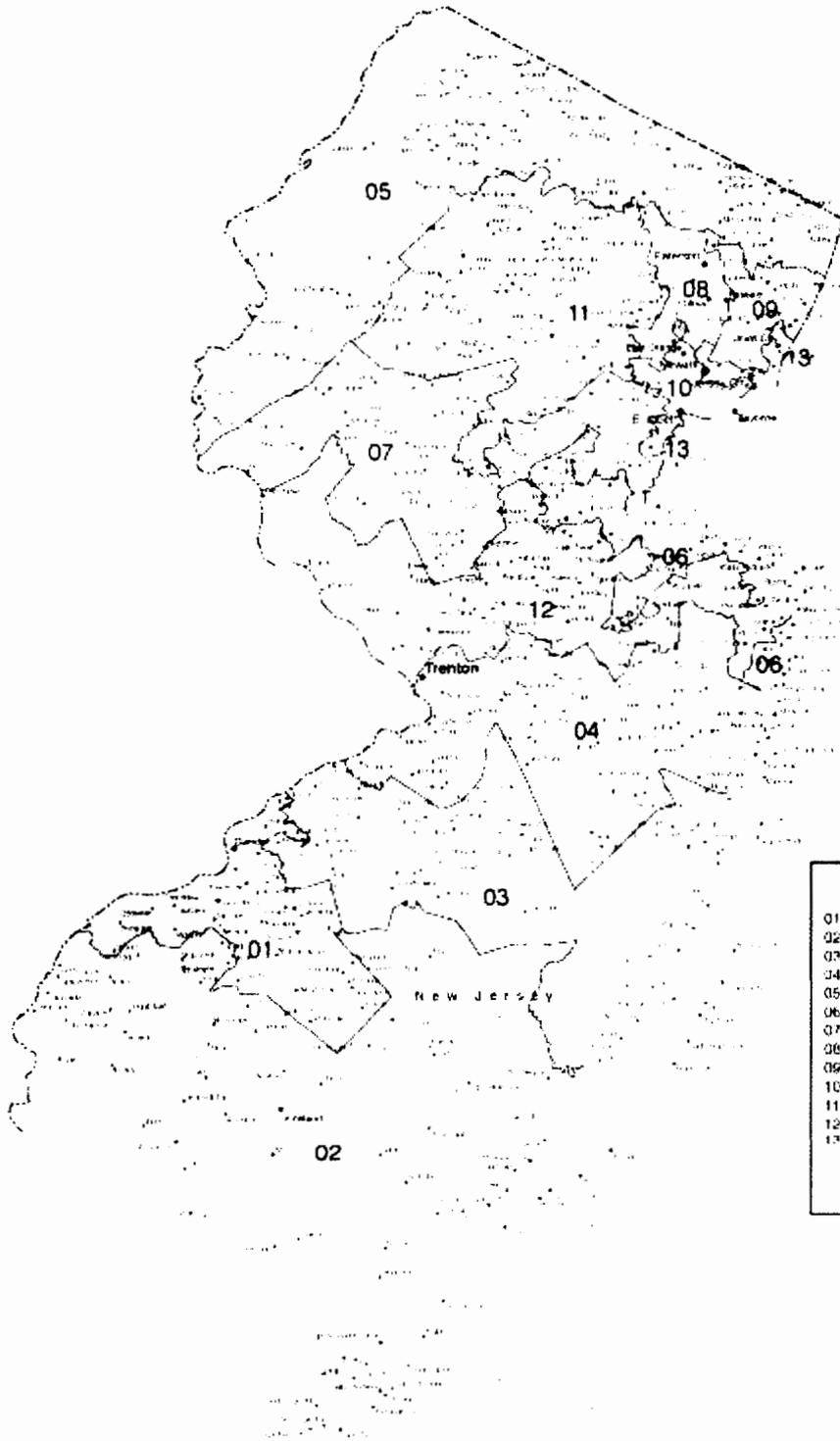
Fort Monmouth is the home of many organizations, primarily including those responsible for research, development, acquisition, fielding and support of Command and Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance systems for the Joint Warfighter.

Fort Monmouth's Direct Economic Impact by NJ Congressional District in FY04

Congressional District	Representative	Party Affiliation	FM Personnel Living in NJ	Total Salaries and Benefits	Total NJ-Only Acquisitions	Direct Economic Impact
1	Robert Andrews	D	10	\$ 736,774	\$ 15,825,280	\$ 16,562,054
2	Frank LoBiondo	R	8	\$ 601,840	\$ 175,890,352	\$ 176,492,192
3	Jim Saxton	R	503	\$ 44,417,937	\$ 2,073,902	\$ 46,491,839
4	Chris Smith	R	1379*	\$ 121,672,287	\$ 5,670,676	\$ 127,342,963
5	Scott Garret	R	13	\$ 1,260,273	\$ 4,773,374	\$ 6,033,647
6	Frank Pallone, Jr.	D	1714**	\$ 139,545,831	\$ 20,172,696	\$ 159,718,527
7	Michael Ferguson	R	84	\$ 7,287,232	\$ 2,808,913	\$ 10,096,145
8	Bill Pascrell, Jr.	D	11	\$ 864,859	\$ 20,707,749	\$ 21,572,608
9	Steven Rothman	D	19	\$ 1,558,495	\$ 6,068,450	\$ 7,626,945
10	Donald Payne	D	37	\$ 3,004,762	\$ 726,591	\$ 3,731,353
11	R. Frelinghuysen	R	11	\$ 1,006,454	\$ 4,073,140	\$ 5,079,594
12	Rush Holt	D	2045***	\$ 154,868,567	\$ 605,491,099	\$ 760,359,666
13	Bob Menendez	D	22	\$ 1,562,865	\$ 334,233	\$ 1,897,098
Total for FY04			5856	\$ 478,358,176	\$ 864,616,455	\$ 1,343,004,631

- * Includes 33 Military
- ** Includes 41 Military
- *** Includes 486 Military

Note: The data above relates strictly to New Jersey. Employees residing in New York and Pennsylvania are excluded from the data, as are Acquisitions not related to the State. Additionally, the word "Direct" indicates the absence of any multiplier effects on the data.



- 109th Congress:
- 01 Robert E. Andreas (D)
 - 02 Frank A. LoBiondo (R)
 - 03 Jim Saxton (H)
 - 04 Christopher H. Smith (R)
 - 05 E. Scott Garrett (R)
 - 06 Frank Pallone, Jr. (D)
 - 07 Mike Ferguson (H)
 - 08 Bill Pascrell, Jr. (D)
 - 09 Steven H. Rothman (D)
 - 10 Donald M. Payne (D)
 - 11 Rodney P. Frelinghuysen (R)
 - 12 Rush D. Holt (D)
 - 13 Robert Menendez (D)

SERVICE FACILITIES TELEPHONE NUMBERS

	BLDG*	LOCATION	TELEPHONE
DCN:11613			
Army Career & Alumni Program	918	I-3	532-1906
Army Community Services	812	H-2	532-2078
Arts and Crafts / Auto Crafts	1123/1122	E-3	532-3159/3301
Auto Repairs / Gas	699	F-3	542-7417
Bowling Center	689	E-3	532-3805
Chapel	500	G-4	532-2066
Child Development Center	2290	O-2	532-8069
Class Six Store	695	F-4	542-1617
Clinic, Patterson Army Health	1075	H-2	532-1764
Commissary	1007	H-3	532-1260
Community Center	552	G-4	532-2041
Community Counseling	864	G-4	532-2415
Community Health Nurse	876	G-2	532-2667
Court House, U.S. District	499	J-5	532-1157
Credit Union	1006	H-2	222-5500
Dental Clinic	814	G-2	532-7061
Eatonville Elementary Schools			542-1055
Education Center (Armstrong Hall)	551	H-4	532-2269
Fire Station	282	I-5 911/532-3495/3084	
Family Child Care Registration	2241	CHARLES WOOD	532-6210
Four Seasons Store	1001	D-2	542-7399
Garrison Commander/Commander's Hotline	286	I-5	532-9503/2222
Golf Course, Sunegales	2067	CHARLES WOOD	532-4307
Guest House (1200 Area)	365	H-6	532-1635
Headquarters Command	616	F-4	532-2272
Housing & Lodging	270	H-6	532-5510
Inspector General	675	E-4	427-3001
Lane Hall, Community Activity Ctr.	702	F-3	532-3892
Legal Assistance	677	E-4	532-4371
Library, Van Deusen	502	G-5	532-3172
Locator: Civilian / Military			532-9000/ 532-1492
Make-it-Happen Center	481	J-6	532-1605

	BLDG*	LOCATION	TELEPHONE
Marina	450	K-5	532-4079
MI Detachment	292	F-5	532-4173
Military ID Cards, Pay & Personnel	918	J-3	532-4694/4548/4173
Military Police/Provost Marshal	977	I-4	911 or 532-1112
Monmouth Regional High School			542-1170
Museum, Communications-Electronics	275	I-4	532-4390
Officers Club	2000	CHARLES WOOD AREA	532-4520
Outdoor Recreation (Gear-To-Go)	801	H-3	532-2374
Outreach Center	2001	CHARLES WOOD AREA	532-3584
Physical Fitness Center	114	G-4	532-3275
Post Exchange (PX)	1000	H-3	542-7413
Post Office	1005	G-2	532-3367
Public Affairs	1207	C-3	532-1258
Staff-Duty (Garrison)			532-1112
Telephone Repairs			532-1111
Thrift Shop	686	F-4	542-7239
Tickets n' Tours	1010	G-3	532-3077
Transportation Office	492	J-5	532-3545
Vehicle Registration	918	I-3	532-1363
Veterinary Activity	810	I-2	532-2406
Visitor Control Center	460	J-5	532-4596
Warehouse, Central Receiving	116	K-6	532-9547
Youth and School Age Services	2566	CHARLES WOOD AREA	427-8359

Dining Facilities			
Burger King	822	G-3	542-6862
Lane Hall	702	F-3	532-3892
Marina	450	K-5	532-4079
Military Academy Dining Facility	1204E	B-3	532-2761
Officers Club Dining Room/Raibskeller	2000	CHARLES WOOD AREA	532-4561/1282
Post Cafeteria	1200	B-2	532-3354
Post Restaurant (Myer Center)	2700	CHARLES WOOD AREA	532-0311
Snack Bar	1210	C-3	532-1452

**GARRISON COMMANDER'S
HOTLINE X22222**

**for EMERGENCIES
CALL 911**



This map is edited, prepared and provided by the Fort Monmouth Garrison Commander and the Director of Public Works.

DCN:11613

Turchyn, Colleen T C-E LCMC DCSOPS

From: Hildner, Steven [Steven.Hildner@mail.house.gov]
Sent: Thursday, June 02, 2005 3:28 PM
To: 'Turchyn, Colleen T C-E LCMC DCSOPS'
Subject: FW: Media Advisory for BRAC visit to Ft. Monmouth New Jersey Friday June 3

Coll,

We keep getting this media advisory listing the media at 2....any thoughts?

From: Eddington, Patrick
Sent: Thursday, June 02, 2005 3:23 PM
To: Potter, Leslie
Cc: Hildner, Steven
Subject: FW: Media Advisory for BRAC visit to Ft. Monmouth New Jersey Friday June 3

From: McCreary, Robert, CIV, WSO-BRAC [mailto:Robert.McCreary@wso.whs.mil]
Sent: Thursday, June 02, 2005 2:32 PM
Subject: Media Advisory for BRAC visit to Ft. Monmouth New Jersey Friday June 3

MEDIA ADVISORY

BRAC Commission Chairman, Anthony Principi and Commissioner General Lloyd Newton (USAF Ret.) will Fort Monmouth in New Jersey on Friday, June 3. We will be visiting the base throughout the morning and Chairman Principi will hold a media availability afterwards.

The visits are closed to both the public and media.

Media Availability

Date & Time:
Friday, June 3 at 2:00PM (Please arrive by 1:15PM)

LOCATION:
Eatontown Town Hall Municipal Building
47 Broad Street

PLEASE CONFIRM YOUR ATTENDENCE by email to robert.mccreary@wso.whs.mil

Robert J. McCreary
Deputy Director of Communications
BRAC (Base Realignment and Closure) Commission

6/2/2005

PATRICIA DeVine
(732) 532-4250 (o)
(732) 812-9212 (H)

Col Ricki SULLIVAN
Office (732) 532-9504
Cell (732) 539-0599

Johnson Gate - West Gate
Command Bldg # 1207
Go past, park on left, walk
in front. 0830

Devine, Patricia G C-E LCMC DCSOPS

From: Turchyn, Colleen T C-E LCMC DCSOPS
Sent: Thursday, June 02, 2005 2:47 PM
To: Roberts, Marilyn C-E LCMC DCSOPS; Ross, James P MAJ PEO IEW&S
Cc: Devine, Patricia G C-E LCMC DCSOPS
Subject: Congressional Attendees - CHANGE

-----Original Message-----

From: Turchyn, Colleen T C-E LCMC DCSOPS
Sent: Thursday, June 02, 2005 1:02 PM
To: Roberts, Marilyn C-E LCMC DCSOPS; Ross-McLaughlin, Margaret C-E LCMC Protocol
Cc: Devine, Patricia G C-E LCMC DCSOPS
Subject: Congressional Attendees

This is what I am showing so far:

Senator Lautenberg

Mr. John Fuller, Project Specialist
Ms. Noreen Giblin, State Director

Senator Corzine

Ms. Ellen Stein, Director of Intergovernmental Relations
Mr. Scott Kisch, Staff Member

Congressman Rush Holt

Mr. Jim Papa, Chief Of Staff
Mr. Steve Hildner, District Representative

Congressman Frank Pallone

Mr. Shawn Brennan, Legislative Assistant

Congressman Chris Smith

Ms. Mary Noonan, Chief Of Staff

Acting Governor Codey

They will be landing around 1200 at Charles Wood. The Governor will be accompanied by SGT Ron Bambo, Trooper Brian Lynch, Trooper Jimmy Ryan. Jimmy Ryan is the advance person and will arrive earlier. They request escort from Charles Wood to Bldg 600. Jimmy Ryan would like us to drive him over to the Eatontown Municipal Center some time before the Governor leaves Bldg 600. They also request escort from Bldg 600 to Eatontown Municipal Center and then back to the Charles Wood Helipad.