



DCN:11713

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
2521 SOUTH CLARK STREET, SUITE 600
ARLINGTON, VA 22202
TELEPHONE: 703-699-2950
FAX: 703-699-2735

July 26, 2005

DSE #28

JPA WPKS

Chairman:
The Honorable Anthony J. Principi

Commissioners:
The Honorable James H. Bilbray
The Honorable Philip E. Coye, III
Admiral Harold W. Gehman, Jr., USN (Ret.)
The Honorable James V. Hansen
General James T. Hill, USA (Ret.)
General Lloyd W. Newton, USAF (Ret.)
The Honorable Samuel K. Skinner
Brigadier General Sue Ellen Turner, USAF (Ret.)

Executive Director:
Charles Battaglia

Mr. Bob Meyer
Director
BRAC Clearinghouse
1401 Oak St.
Rosslyn VA 22209

Dear Mr. Meyer:

I respectfully request a written response from the Department of Defense concerning the enclosed document:

- Base Closure & Realignment Commission question
- Question for the record
- Community input

COBRA Please provide a COBRA that reflects the same C4ISR maritime information systems, electronic warfare, electronics research, etc. described in Tech 9, EXCEPT that 1) the Maritime Information Systems RD&A and T&E should be moved from Dahlgren and Newport to Naval Weapons Station Charleston, rather than to San Diego, and 2) the Space Warfare System Command Atlantic should be located at Naval Weapons Station Charleston, rather than at Naval Submarine Base Pint Loma, San Diego.

OTHER: Please comment on this contemplated change.

I would appreciate your response by July 28, 2005. Please provide a control number for this request and do not hesitate to contact me if I can provide further information concerning this request.

Yours sincerely,

Frank Cirillo
Director
Review & Analysis

DCN:11743 ***Enclosures (5): Questions for the record to the Secretary of Defense, Secretary of the Army, Secretary of the Navy, Secretary of the Air Force and the Under Secretary of Defense (Acquisition and Technology).***



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July 26, 2005
DSE #26

Chairman:
The Honorable Anthony J. Principi

Commissioners:
The Honorable James H. Bray
The Honorable Philip E. Coyle, III
Admiral Harold W. Gehman, Jr., USN (Ret.)
The Honorable James V. Hesse
General James T. Hill, USA (Ret.)
General Lloyd W. Newton, USAF (Ret.)
The Honorable Samuel K. Skinner
Brigadier General Sue Ellen Turner, USAF (Ret.)

Executive Director:
Charles Battaglia

Mr. Bob Meyer
Director
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Rosslyn VA 22209

Dear Mr. Meyer:

I respectfully request a written response from the Department of Defense concerning the enclosed document:

- Base Closure & Realignment Commission question*
- Question for the record*
- Community input*
- COBRA Please provide a COBRA that reflects the same C4ISR maritime information systems, electronic warfare, electronics research, etc. described in Tech 9, EXCEPT that the Maritime Information Systems RD&A and T&E should be moved from Dahlgren and Newport to Naval Weapons Station Charleston, rather than to San Diego.*
- OTHER: Please comment on this contemplated change.*

*is this
the correct
answer*

I would appreciate your response by July 28, 2005. Please provide a control number for this request and do not hesitate to contact me if I can provide further information concerning this request.

Yours sincerely,

Frank Cirillo
Director
Review & Analysis

Enclosures (5): Questions for the record to the Secretary of Defense, Secretary of the Army, Secretary of the Navy, Secretary of the Air Force and the Under Secretary of Defense (Acquisition and Technology).



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ARLINGTON, VA 22202
TELEPHONE: 703-699-2950
FAX: 703-699-2735

July 26, 2005
DSE #27

Chairman:
The Honorable Anthony J. Principi

Commissioners:
The Honorable James H. Bilbray
The Honorable Philip E. Coyne, III
Admiral Harold W. Gehman, Jr., USN (Ret.)
The Honorable James V. Hansen
General James T. Hill, USA (Ret.)
General Lloyd W. Newton, USAF (Ret.)
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Mr. Bob Meyer
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1401 Oak St.
Rosslyn VA 22209

Dear Mr. Meyer:

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- Base Closure & Realignment Commission question*
- Question for the record*
- Community input*

COBRA Please provide a COBRA that reflects the same C4ISR maritime information systems, electronic warfare, electronics research, etc. described in Tech 9, EXCEPT that the Space Warfare System Command Atlantic should be located at Naval Weapons Station Charleston, rather than at Naval Submarine Base Pint Loma, San Diego.

OTHER: Please comment on this contemplated change.

I would appreciate your response by July 28, 2005. Please provide a control number for this request and do not hesitate to contact me if I can provide further information concerning this request.

Yours sincerely,

Frank Cirillo
Director
Review & Analysis

Enclosures (5): Questions for the record to the Secretary of Defense, Secretary of the Army, Secretary of the Navy, Secretary of the Air Force and the Under Secretary of Defense (Acquisition and Technology).



DCN:11713 **DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION**
2521 SOUTH CLARK STREET, SUITE 600
ARLINGTON, VA 22202
TELEPHONE: 703-699-2950
FAX: 703-699-2735

July 5, 2005
DSE #23

Chairman:
The Honorable Anthony J. Principi

Commissioners:
The Honorable James H. Blibray
The Honorable Phillip E. Coyle, III
Admiral Harold W. Gehman, Jr., USN (Ret.)
The Honorable James V. Hensen
General James T. Hill, USA (Ret.)
General Lloyd W. Newton, USAF (Ret.)
The Honorable Samuel K. Skinner
Brigadier General Sue Ellen Turner, USAF (Ret.)

Executive Director:
Charles Battaglia

Mr. Bob Meyer
Director
BRAC Clearinghouse
1401 Oak St.
Rosslyn VA 22209

Dear Mr. Meyer:

I respectfully request a written response from the Department of Defense concerning the enclosed document:

Question for the record: (specific application of Questions DSE-21 and DSE 22)

Technical JCSG Scenario TECH-0042AR realigns Maritime Information Systems in San Diego and Undersea Sensor Systems in Newport. The proposal is to move 49 highly specialized science and engineering jobs in the area of submarine communication sensors (antennas) and 61 in the area of submarine radio rooms from Newport (NUWC) to San Diego (Space Command Pacific).

The Nation's intellectual capital in the area of Submarine Communications would be lost within one year. As projected based on demographics of the affected personnel and on experience gained from past BRAC rounds, it is anticipated that less than 15% of experienced personnel at Newport would relocate to San Diego. Although San Diego has expertise in the area of surface ship antennas and shore submarine communications nodes, the Nation's core expertise for submarine onboard radio rooms and submarine sensors (antennas) resides in Newport. The Navy has amassed its submarine communications capability at Newport over the last 15 years through a series of moves including prior BRACs. Submarine sensors (antennas) have very little in common with surface ship sensors (antennas) due to the unique undersea environment.

The submarine threat from China, North Korea and Iran is real and imminent. Unlike the historic deep-water (Soviet era) threat this submarine warfare threat is most likely to manifest itself in the littorals. To combat this threat, continued improvements in submarine communications are essential.

How does Navy plan to address this threat while undergoing a realignment that will result in the loss of its intellectual capital in this area?

DCN:11713 *I would appreciate your response by July 16, 2005. Please provide a control number for this request and do not hesitate to contact me if I can provide further information concerning this request.*

Yours sincerely,

*Frank Cirillo
Director
Review & Analysis*

Enclosures (5): Questions for the record to the Secretary of Defense, Secretary of the Army, Secretary of the Navy, Secretary of the Air Force and the Under Secretary of Defense (Acquisition and Technology).

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 7/29/2005 2:34:28 PM, Report Created 7/29/2005 2:34:32 PM

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Consolidates @ Charleston
Saves \$5M les upfront expen. 4+
Saves

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -460,717
 1-Time Cost(\$K): 110,174

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	16,245	10,017	0	0	0	0	26,263	0
Person	-2,129	-21,753	-32,829	-36,285	-36,285	-36,285	-165,568	-36,285
Overhd	-672	-2,618	-3,110	-3,074	-3,074	-3,074	-15,623	-3,074
Moving	24,224	4,950	8,520	0	-10	0	37,684	0
Missio	-10	-21	-21	-21	-21	-21	-115	-21
Other	22,134	3,997	2,972	12	12	12	29,139	12
TOTAL	59,792	-5,427	-24,468	-39,369	-39,379	-39,369	-88,219	-39,369

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	2	1	0	0	0	0	3	
Enl	1	0	0	0	0	0	1	
Civ	277	192	45	0	0	0	514	
TOT	280	193	45	0	0	0	518	

POSITIONS REALIGNED								
Off	1	8	2	0	0	0	11	
Enl	0	1	0	0	0	0	1	
Stu	0	0	0	0	0	0	0	
Civ	449	51	162	0	0	0	662	
TOT	450	60	164	0	0	0	674	

Summary:

Source File:

1. Tech-0042 Part 1 (TECH-008E) Response from DON, 19Jan2005 dtd 11 Feb 2005
2. Assumptions for COBRA - Tech-0008/0042 Part 1
3. TJCSG minutes approving Source 2 dtd 27 Jan 2005
4. TJCSG minutes dtd 27 Jan 2005
5. TJCSG minutes 24 Mar 2005
6. Approves TJCSG Standard Assumptions
7. TJCSG minutes dtd 5 Apr 2005
- 9-1. Tech-0042 Part 9 (TECH-008I) Response from DON, 21Jan2005 dtd 11 Feb 2005
- 9-2. Assumptions for COBRA - Tech-0008/0042 Part 9
- 9-3. TJCSG minutes approving Source 2 27 Jan 2005
- 9-4. TJCSG minutes 27 Jan 2005
- 9-5. TJCSG minutes 24 Mar 2005
- 9-6. TJCSG Minutes 13 Jan 2004

- PT2,10-1. Tech-0042 Part 2 (TECH-0008F) Response from DON, 21Jan2005 dtd 21 Jan 2005
- PT2,10-2. Tech-0008K Response from DON, 28 FEB 2005 dtd 09 Mar 2005
- PT2,10-3. Assumptions for COBRA - Tech-0008/0042 Part 2
- PT2,10-4. TJCSG minutes 27 Jan 2005 approving Source 2
- PT2,10-5. TJCSG minutes 22 Feb 2005
- PT2,10-6. TJCSG minutes 24 Mar 2005
- PT2,10-7. TJCSG minutes dtd 13 Jan 2004
- PT2,10-8. TJCSG minutes 27 Jan 2005

OSD BRAC Clearinghouse tasker C0700, Maritime Info Sys to SPAWAR Charleston.xls 7/29/2005

Source File 2. Eliminated all NAS Oceana and NAVSTA Newport as they reported < 30 FTEs
 Source File 4. Approved the elimination of NRL Washington D.C. from the scenario.
 Source File 5. Approved the elimination of NSWC Corona from the scenario.
 Source File 7. Approved the elimination of NSWC Crane from the scenario.
 Source File 9-4. Eliminated all NRL Washington, NAS Oceana, and NSWC Dahlgren related costs (e.g., Screen 3 FTEs and tonnage) as they reported less than 30 FTEs. [NOTE: as this response is the first time we have had insight into "underwater" (sub-DTAP), this is the first time we have had the opportunity to apply the rule of 30].

Source File PT2,10-5 approved the elimination of NAS Pax River and NRL Washington D.C. from the scenario.

Part 1 Description

Realign Space Warfare Center, Charleston, SC, and Space Warfare Center, San Diego, CA, by relocating Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Division, Dahlgren, VA.

Part 9 Description

Realign Naval Surface Warfare Center Division, Crane, IN, Space Warfare Center, Charleston, SC, Space Warfare, San Diego, CA, and Naval Air Station Patuxent River, MD, by relocating Sub-surface Maritime Sensors, Electronic Warfare & Electronics Research, Development & Acquisition, and Test & Evaluation to Naval Station Newport, RI.

Part 2,10 Description

Creation of SSC Pacific:

Diego CA (PT LOMA) and standing the combination as SPAWAR Systems Command (SSC) Pacific. Disestablish San Diego Detachment Norfolk and NCTSI San Diego CA and realign their assets to SSC Pacific.

Creation of SSC Atlantic:

Realign Space Warfare Center Charleston SC by relocating Maritime Information Systems RDAT&E Command Structure to Space Warfare Center Norfolk, VA and standing up the combination as SPAWAR Systems Command (SSC) Atlantic. Disestablish Norfolk VA detachment of SSC San Diego and realign assets to SSC Atlantic. Disestablish Jacksonville FL detachment of SSC Charleston. Disestablish Pensacola FL detachment of SSC Charleston and realign assets to SSC Charleston. Disestablish Yorktown, VA detachment of SSC Charleston and realign assets to Norfolk VA detachment of SSC Charleston. Realign SPAWARSSCOM San Diego CA by relocating selected assets to SSC Atlantic.

Sensors/Electronics and has been included in scenario 0008A.

NCTSI: NCTSI, in its entirety is involved in Maritime Information Systems RDAT&E functions. NCTSI has four detachments, which are ideally located in fleet concentration areas to perform their fleet support functions: Det-1 - San Diego, CA (UIC: N42496); Det-2 - Norfolk, VA (UIC: N41738); Det-4 - Sigonella, Italy (UIC: N42499); Det-5 - Yokosuka, Japan (UIC: N42497). NCTSI HQ and NCTSI Det-1 are currently co-located within walking distance of SPAWARSSCOM San Diego facilities on Naval Base Point Loma. Since NCTSI HQ is conveniently located in Building 24A on Naval Base Point Loma, adjacent to SSC, it Realign Naval Base Ventura County CA; Naval Surface Weapons Center Division Dahlgren VA; and Naval Station Newport RI by relocating Maritime Information Systems RDAT&E to Space Warfare Center San

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space 2006
- 2) For moves requiring Office Space move in 2008
- 3) For moves requiring Lab Space move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site: Consolidated Joint Co-Located

3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed. Point Loma 1. Through a series of graduated steps (existing spaces/conversion of spaces [change FAC codes], increased density of existing spaces, rehab of existing facilities and BRACON, SSC San Diego has identified facilities (and/or buildable land) to accommodate an increased workforce of up to 4000 workyears.
2. NUWC Newport/SSC San Diego resolved the distribution of work with undersea sensors (antennas) remaining at NUWC thus avoiding costs of relocating antenna work to San Diego. The workload distribution between NUWC/SSC SD has the concurrence of the scenario quarterback.

Department :
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 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	16,245	10,017	0	0	0	0	26,263	0
Person	8,437	5,152	2,210	329	329	329	16,785	329
Overhd	954	725	741	777	777	777	4,750	777
Moving	24,228	4,985	8,529	0	0	0	37,742	0
Missio	0	0	0	0	0	0	0	0
Other	22,134	3,997	2,972	12	12	12	29,139	12
TOTAL	71,999	24,877	14,452	1,117	1,117	1,117	114,680	1,117

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	10,566	26,906	35,039	36,614	36,614	36,614	182,353	36,614
Overhd	1,626	3,343	3,851	3,851	3,851	3,851	20,373	3,851
Moving	4	35	8	0	10	0	58	0
Missio	10	21	21	21	21	21	115	21
Other	0	0	0	0	0	0	0	0
TOTAL	12,206	30,305	38,920	40,486	40,496	40,486	202,899	40,486

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/13

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	26,262,774	
Total - Construction		26,262,774
Personnel		
Civilian RIF	13,101,443	
Civilian Early Retirement	1,154,922	
Eliminated Military PCS	35,431	
Unemployment	992,573	
Total - Personnel		15,284,370
Overhead		
Program Management Cost	1,714,830	
Support Contract Termination	0	
Mothball / Shutdown	87,480	
Total - Overhead		1,802,310
Moving		
Civilian Moving	25,762,130	
Civilian PPP	3,762,576	
Military Moving	73,364	
Freight	874,879	
Information Technologies	6,498,800	
One-Time Moving Costs	770,300	
Total - Moving		37,742,048
Other		
HAP / RSE	1,803,722	
Environmental Mitigation Costs	4,050,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	23,229,000	
Total - Other		29,082,722
-----	-----	-----
Total One-Time Costs		110,174,224
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	47,669	
One-Time Moving Savings	10,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		57,669
-----	-----	-----
Total Net One-Time Costs		110,116,555

Department :
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Base: NAVBASE POINT LOMA, CA (n63406)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,022,051	
Civilian Early Retirement	301,383	
Eliminated Military PCS	24,954	
Unemployment	75,667	
Total - Personnel		1,424,055
Overhead		
Program Management Cost	200,700	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		200,700
Moving		
Civilian Moving	12,543,450	
Civilian PPP	390,456	
Military Moving	62,536	
Freight	539,402	
Information Technologies	1,387,000	
One-Time Moving Costs	0	
Total - Moving		14,922,844
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,172,000	
Total - Other		12,172,000
-----	-----	-----
Total One-Time Costs		28,719,600
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	35,104	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		35,104
-----	-----	-----
Total Net One-Time Costs		28,684,495

Department :
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 Option Pkg Name: Tasker C0700 DSE 28
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Base: WPNSTA CHARLESTON, SC (n69214)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,499,270	
Total - Construction		6,499,270
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	60,147	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		60,147
Moving		
Civilian Moving	1,121,902	
Civilian PPP	35,496	
Military Moving	0	
Freight	70,122	
Information Technologies	218,400	
One-Time Moving Costs	0	
Total - Moving		1,445,921
Other		
HAP / RSE	103,108	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,824,000	
Total - Other		7,927,108
Total One-Time Costs		16,092,112
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	10,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		10,000
Total Net One-Time Costs		16,082,112

Revised 6,499,270
Original 3,519,936

2,979,334
 (*Added misc can*
for add account 222
savings

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/13
 Data As Of 7/29/2005 2:34:28 PM, Report Created 7/29/2005 2:34:32 PM

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Base: IF NSWC DAHLGREN, VA (Nif007)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	415,301	
Civilian Early Retirement	111,530	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		557,988
Overhead		
Program Management Cost	39,119	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		39,119
Moving		
Civilian Moving	3,140,812	
Civilian PPP	35,496	
Military Moving	0	
Freight	65,339	
Information Technologies	17,200	
One-Time Moving Costs	21,300	
Total - Moving		3,280,148
Other		
HAP / RSE	0	
Environmental Mitigation Costs	3,950,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		3,950,000

Total One-Time Costs		7,827,255

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,827,255

Department :
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Base: NAVSTA NEWPORT, RI (n32411)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,919,064	
Total - Construction		10,919,064
Personnel		
Civilian RIF	1,392,655	
Civilian Early Retirement	151,768	
Eliminated Military PCS	0	
Unemployment	102,373	
Total - Personnel		1,646,797
Overhead		
Program Management Cost	465,141	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		465,141
Moving		
Civilian Moving	3,700,930	
Civilian PPP	283,968	
Military Moving	0	
Freight	46,117	
Information Technologies	473,800	
One-Time Moving Costs	55,000	
Total - Moving		4,559,815
Other		
HAP / RSE	770,611	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,889,000	
Total - Other		2,759,611

Total One-Time Costs		20,350,427

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		20,350,427

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	37,177	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		164,736
Overhead		
Program Management Cost	74,481	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		74,481
Moving		
Civilian Moving	1,005,881	
Civilian PPP	0	
Military Moving	7,787	
Freight	12,454	
Information Technologies	5,000	
One-Time Moving Costs	0	
Total - Moving		1,031,122
Other		
HAP / RSE	124,134	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		124,134
-----		-----
Total One-Time Costs		1,394,474
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	8,376	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		8,376
-----		-----
Total Net One-Time Costs		1,386,097

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,232,231	
Total - Construction		5,232,231
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	10,477	
Unemployment	4,451	
Total - Personnel		72,327
Overhead		
Program Management Cost	1,945	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,945
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	183,000	
One-Time Moving Costs	0	
Total - Moving		218,496
Other		
HAP / RSE	6,458	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	41,000	
Total - Other		47,458
-----		-----
Total One-Time Costs		5,572,457
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		5,572,457

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	372,804	
Civilian Early Retirement	103,825	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		503,335
Overhead		
Program Management Cost	81,949	
Support Contract Termination	0	
Mothball / Shutdown	630	
Total - Overhead		82,579
Moving		
Civilian Moving	3,660,265	
Civilian PPP	35,496	
Military Moving	3,040	
Freight	39,685	
Information Technologies	15,200	
One-Time Moving Costs	80,000	
Total - Moving		3,833,686
Other		
HAP / RSE	545,994	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		545,994
Total One-Time Costs		4,965,594
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		4,961,406

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (n61414)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,612,209	
Total - Construction		3,612,209
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,195,000	
One-Time Moving Costs	0	
Total - Moving		4,195,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,303,000	
Total - Other		1,303,000
Total One-Time Costs		9,110,209
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,110,209

Should be deleted with Chase HQ's

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	860,974	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		963,706
Overhead		
Program Management Cost	52,316	
Support Contract Termination	0	
Mothball / Shutdown	8,550	
Total - Overhead		60,866
Moving		
Civilian Moving	0	
Civilian PPP	248,472	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		248,472
Other		
HAP / RSE	74,326	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,326
-----	-----	-----
Total One-Time Costs		1,347,370
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		1,347,370

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,664,549	
Civilian Early Retirement	95,912	
Eliminated Military PCS	0	
Unemployment	129,079	
Total - Personnel		1,889,540
Overhead		
Program Management Cost	169,479	
Support Contract Termination	0	
Mothball / Shutdown	30,600	
Total - Overhead		200,079
Moving		
Civilian Moving	588,890	
Civilian PPP	567,936	
Military Moving	0	
Freight	101,759	
Information Technologies	4,200	
One-Time Moving Costs	446,000	
Total - Moving		1,708,785
Other		
HAP / RSE	179,090	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		179,090

Total One-Time Costs		3,977,494

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,977,494

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (n69212)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,869,912	
Civilian Early Retirement	107,901	
Eliminated Military PCS	0	
Unemployment	222,550	
Total - Personnel		3,200,363
Overhead		
Program Management Cost	286,022	
Support Contract Termination	0	
Mothball / Shutdown	26,100	
Total - Overhead		312,122
Moving		
Civilian Moving	0	
Civilian PPP	887,400	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	168,000	
Total - Moving		1,055,400
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		4,567,885
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		4,567,885

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,212,343	
Civilian Early Retirement	173,491	
Eliminated Military PCS	0	
Unemployment	316,021	
Total - Personnel		4,701,855
Overhead		
Program Management Cost	283,530	
Support Contract Termination	0	
Mothball / Shutdown	21,600	
Total - Overhead		305,130
Moving		
Civilian Moving	0	
Civilian PPP	1,242,360	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		1,242,360
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,249,345

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,249,345

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 7/29/2005 2:34:28 PM, Report Created 7/29/2005 2:34:32 PM

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
11,009	77,668	14,600	54,374

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-20	-39	-122	-38	-24	-1	-244
Enlisted	-281	-202	-624	-202	-169	-131	-1,609
Students	-793	462	-69	23	0	0	-377
Civilians	-111	-218	-659	-209	-196	-208	-1,601
TOTAL	-1,205	3	-1,474	-426	-389	-340	-3,831

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
10,765	76,059	14,223	52,773

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	8	2	0	0	0	11
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	449	51	162	0	0	0	662
TOTAL	450	60	164	0	0	0	674

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-1	0	0	0	0	-3
Enlisted	-1	0	0	0	0	0	-1
Civilians	-277	-192	-45	0	0	0	-514
TOTAL	-280	-193	-45	0	0	0	-518

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
10,762	76,058	14,223	52,259

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVBASE POINT LOMA, CA (n63406)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	3,757	2,131	5,341

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-356	-8	-10	0	0	0	-374
Civilians	0	0	0	0	0	0	0
TOTAL	-356	-8	-10	0	0	0	-374

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE POINT LOMA, CA (n63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,341

PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	108	0	0	0	0	0	108
TOTAL	108	0	0	0	0	0	108

To Base: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	113	0	0	0	113
TOTAL	0	0	113	0	0	0	113

To Base: NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	30	0	0	0	0	30

From Base: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	97	0	0	0	0	0	97
TOTAL	98	0	0	0	0	0	98

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE POINT LOMA, CA (n63406)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	108	21	113	0	0	0	242
TOTAL	108	30	113	0	0	0	251

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE POINT LOMA, CA (n63406)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	97	0	0	0	0	0	97
TOTAL	98	0	0	0	0	0	98

SCENARIO POSITION CHANGES FOR: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-1	0	0	0	0	0	-1
Civilians	-47	0	-5	0	0	0	-52
TOTAL	-50	0	-5	0	0	0	-55

BASE POPULATION (After BRAC Action) FOR: NAVBASE POINT LOMA, CA (n63406)

Officers	Enlisted	Students	Civilians
864	3,755	1,757	5,144

PERSONNEL SUMMARY FOR: WPNSTA CHARLESTON, SC (n69214)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
281	1,706	3,945	2,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	38	-1	-1	1	10	-3	44
Students	-554	432	-67	0	0	0	-189
Civilians	2	22	1	3	6	-4	30
TOTAL	-513	453	-67	4	16	-7	-114

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA CHARLESTON, SC (n69214)

Officers	Enlisted	Students	Civilians
282	1,750	3,756	2,123

PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	21	0	0	0	0	0	21
TOTAL	21	0	0	0	0	0	21

To Base: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	18	0	0	0	18

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

From Base: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	111	0	0	0	0	0	111
TOTAL	111	0	0	0	0	0	111

From Base: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	112	0	0	0	0	0	112
TOTAL	112	0	0	0	0	0	112

From Base: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	21	0	0	0	0	21

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA CHARLESTON, SC (n69214)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	21	0	18	0	0	0	39
TOTAL	21	0	18	0	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Into WPNSTA CHARLESTON, SC (n69214)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	223	21	0	0	0	0	244
TOTAL	223	21	0	0	0	0	244

SCENARIO POSITION CHANGES FOR: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	-1	0	0	0	-3
TOTAL	-2	0	-1	0	0	0	-3

BASE POPULATION (After BRAC Action) FOR: WPNSTA CHARLESTON, SC (n69214)

Officers	Enlisted	Students	Civilians
282	1,750	3,756	2,325

PERSONNEL SUMMARY FOR: IF NSWC DAHLGREN, VA (Nif007)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
153	346	240	4,008

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWC DAHLGREN, VA (Nif007)							
	2006	2007	2008	2009	2010	2011	Total
Officers	3	-2	0	-3	0	0	-2
Enlisted	0	0	-1	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	11	12	12	12	0	0	47
TOTAL	14	10	11	9	0	0	44

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWC DAHLGREN, VA (Nif007)			
Officers	Enlisted	Students	Civilians
151	345	240	4,055

PERSONNEL REALIGNMENTS:

To Base: WPNSTA CHARLESTON, SC (n69214)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	111	0	0	0	0	0	111
TOTAL	111	0	0	0	0	0	111

From Base: NAVBASE POINT LOMA, CA (n63406)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	108	0	0	0	0	0	108
TOTAL	108	0	0	0	0	0	108

From Base: WPNSTA CHARLESTON, SC (n69214)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	21	0	0	0	0	0	21
TOTAL	21	0	0	0	0	0	21

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWC DAHLGREN, VA (Nif007)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	111	0	0	0	0	0	111
TOTAL	111	0	0	0	0	0	111

TOTAL PERSONNEL REALIGNMENTS (Into IF NSWC DAHLGREN, VA (Nif007)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	129	0	0	0	0	0	129
TOTAL	129	0	0	0	0	0	129

SCENARIO POSITION CHANGES FOR: IF NSWC DAHLGREN, VA (Nif007)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	-5	0	0	0	0	0	-5

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: IF NSWC DAHLGREN, VA (Nif007)

Officers	Enlisted	Students	Civilians
151	345	240	4,068

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (n32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

Officers	Enlisted	Students	Civilians
484	771	2,334	3,825

PERSONNEL REALIGNMENTS:

To Base: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	112	0	0	0	0	0	112
TOTAL	112	0	0	0	0	0	112

From Base: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	113	0	0	0	113
TOTAL	0	0	113	0	0	0	113

From Base: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	18	0	0	0	18

From Base: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	33	0	0	0	33

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NEWPORT, RI (n32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	112	0	0	0	0	0	112
TOTAL	112	0	0	0	0	0	112

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NEWPORT, RI (n32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	162	0	0	0	162
TOTAL	0	0	164	0	0	0	164

SCENARIO POSITION CHANGES FOR: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-38	0	0	0	-38
TOTAL	0	0	-38	0	0	0	-38

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

Officers	Enlisted	Students	Civilians
486	771	2,334	3,837

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (n0428a)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,146	101	7,039

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-4	0	0	-17
Enlisted	-6	-14	-31	2	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-33	0	2	2	-55

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (n0428a)

Officers	Enlisted	Students	Civilians
868	2,097	101	7,050

PERSONNEL REALIGNMENTS:
 To Base: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	33	0	0	0	33

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PAX RIVER, MD (n0428a)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	33	0	0	0	33

SCENARIO POSITION CHANGES FOR: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-1	0	0	0	-1
TOTAL	0	0	-1	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (n0428a)

Officers	Enlisted	Students	Civilians
866	2,097	101	7,018

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (n62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

PERSONNEL REALIGNMENTS:
 From Base: WPNSTA YORKTOWN, VA (n69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	9	0	0	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (n62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	9	0	0	0	0	9

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-3	0	0	0	0	-3

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

Officers	Enlisted	Students	Civilians
4,092	45,682	279	6,031

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (n69232)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
495	5,130	343	5,873

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	1	0	23	17
Enlisted	0	-2	-4	2	0	50	46
Students	-2	0	0	0	0	0	-2
Civilians	-27	-7	-5	0	0	1	-38
TOTAL	-29	-9	-16	3	0	74	23

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
512	5,176	341	5,835

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	97	0	0	0	0	0	97
TOTAL	98	0	0	0	0	0	98

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE VENTURA CTY, CA (n69232)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	97	0	0	0	0	0	97
TOTAL	98	0	0	0	0	0	98

SCENARIO POSITION CHANGES FOR: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	-5	0	0	0	0	0	-5

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
511	5,176	341	5,733

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVPHIBASE LTL CRK, VA (n61414)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,129	7,429	450	1,100

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	-1	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: NAVPHIBASE LTL CRK, VA (n61414)

Officers	Enlisted	Students	Civilians
1,128	7,427	450	1,100

PERSONNEL REALIGNMENTS:

From Base: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	30	0	0	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Into NAVPHIBASE LTL CRK, VA (n61414)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	30	0	0	0	0	30

BASE POPULATION (After BRAC Action) FOR: NAVPHIBASE LTL CRK, VA (n61414)

Officers	Enlisted	Students	Civilians
1,136	7,428	450	1,121

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (n00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,332

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-68	-207	-666	-224	-202	-202	-1,569
TOTAL	-109	-409	-1,342	-448	-404	-404	-3,116

BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-23	-11	0	0	0	0	-34
TOTAL	-23	-11	0	0	0	0	-34

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,729

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (n00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (n00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:

To Base: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	21	0	0	0	0	21

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (n00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	21	0	0	0	0	21

SCENARIO POSITION CHANGES FOR: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-41	-40	0	0	0	0	-81
TOTAL	-41	-40	0	0	0	0	-81

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (n00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,027

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: WPNSTA YORKTOWN, VA (n69212)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
85	1,383	192	765

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA YORKTOWN, VA (n69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	0	0	0	0	0	-12
Enlisted	-254	0	0	0	0	0	-254
Students	0	0	0	0	0	0	0
Civilians	3	1	2	3	3	0	12
TOTAL	-263	1	2	3	3	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA YORKTOWN, VA (n69212)

Officers	Enlisted	Students	Civilians
73	1,129	192	777

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	9	0	0	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA YORKTOWN, VA (n69212)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	9	0	0	0	0	9

SCENARIO POSITION CHANGES FOR: WPNSTA YORKTOWN, VA (n69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-67	-54	0	0	0	0	-121
TOTAL	-67	-54	0	0	0	0	-121

BASE POPULATION (After BRAC Action) FOR: WPNSTA YORKTOWN, VA (n69212)

Officers	Enlisted	Students	Civilians
73	1,129	192	647

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (n00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

SCENARIO POSITION CHANGES FOR: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-87	-85	0	0	0	0	-172
TOTAL	-87	-85	0	0	0	0	-172

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,579

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 7/29/2005 2:34:28 PM, Report Created 7/29/2005 2:34:32 PM

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	1	0	0	0	0	0	1
Jobs Lost-Mil	3	9	0	0	0	0	12
NET CHANGE-Mil	-2	-9	0	0	0	0	-11
Jobs Gained-Civ	97	0	0	0	0	0	97
Jobs Lost-Civ	155	21	118	0	0	0	294
NET CHANGE-Civ	-58	-21	-118	0	0	0	-197
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	223	21	0	0	0	0	244
Jobs Lost-Civ	23	0	19	0	0	0	42
NET CHANGE-Civ	200	21	-19	0	0	0	202
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	129	0	0	0	0	0	129
Jobs Lost-Civ	116	0	0	0	0	0	116
NET CHANGE-Civ	13	0	0	0	0	0	13
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	2	0	0	0	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	2	0	0	0	2
Jobs Gained-Civ	0	0	162	0	0	0	162
Jobs Lost-Civ	112	0	38	0	0	0	150
NET CHANGE-Civ	-112	0	124	0	0	0	12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	32	0	0	0	32
NET CHANGE-Civ	0	0	-32	0	0	0	-32
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	9	0	0	0	0	9
Jobs Lost-Civ	0	2	0	0	0	0	2
NET CHANGE-Civ	0	7	0	0	0	0	7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	0	0	0	0	0	1
NET CHANGE-Mil	-1	0	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	102	0	0	0	0	0	102
NET CHANGE-Civ	-102	0	0	0	0	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	9	0	0	0	0	9
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	9	0	0	0	0	9
Jobs Gained-Civ	0	21	0	0	0	0	21
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	21	0	0	0	0	21
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	23	11	0	0	0	0	34
NET CHANGE-Civ	-23	-11	0	0	0	0	-34
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	41	61	0	0	0	0	102
NET CHANGE-Civ	-41	-61	0	0	0	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA YORKTOWN, VA (n69212)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	67	63	0	0	0	0	130
NET CHANGE-Civ	-67	-63	0	0	0	0	-130
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	87	85	0	0	0	0	172
NET CHANGE-Civ	-87	-85	0	0	0	0	-172
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DCN:11713

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 7/29/2005 2:34:28 PM, Report Created 7/29/2005 2:34:32 PM

Department :
Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
Option Pkg Name: Tasker C0700 DSE 28
Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

No Department was specified for this scenario.

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 7/29/2005 2:34:28 PM, Report Created 7/29/2005 2:34:32 PM

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVBASE POINT LOMA, CA (n63406)	Realignment
WPNSTA CHARLESTON, SC (n69214)	Realignment
IF NSWC DAHLGREN, VA (Nif007)	Realignment
NAVSTA NEWPORT, RI (n32411)	Realignment
NAS PAX RIVER, MD (n0428a)	Realignment
NAVSTA NORFOLK, VA (n62688)	Realignment
NAVBASE VENTURA CTY, CA (n69232)	Realignment
NAVPHIBASE LTL CRK, VA (n61414)	Realignment
NAS JACKSONVILLE, FL (n00207)	Realignment
NAS PENSACOLA, FL (n00204)	Realignment
WPNSTA YORKTOWN, VA (n69212)	Realignment
COMNAVDIST WASH DC, DC (n00171)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVBASE POINT LOMA, CA (n63406)	IF NSWC DAHLGREN, VA (Nif007)	2,607 mi
NAVBASE POINT LOMA, CA (n63406)	NAVSTA NEWPORT, RI (n32411)	2,921 mi
NAVBASE POINT LOMA, CA (n63406)	NAVBASE VENTURA CTY, CA (n69232)	181 mi
NAVBASE POINT LOMA, CA (n63406)	NAVPHIBASE LTL CRK, VA (n61414)	2,671 mi
WPNSTA CHARLESTON, SC (n69214)	IF NSWC DAHLGREN, VA (Nif007)	466 mi
WPNSTA CHARLESTON, SC (n69214)	NAVSTA NEWPORT, RI (n32411)	909 mi
WPNSTA CHARLESTON, SC (n69214)	NAS PENSACOLA, FL (n00204)	547 mi
NAVSTA NEWPORT, RI (n32411)	NAS PAX RIVER, MD (n0428a)	448 mi

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA NORFOLK, VA (n62688)	WPNSTA YORKTOWN, VA (n69212)	31 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE POINT LOMA, CA (n63406) to IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	108	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	124	0	0	0	0	0
Suppt Eqpt (tons):	1	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE POINT LOMA, CA (n63406) to NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	113	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	85	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	2	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE VENTURA CTY, CA (n69232) to NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	97	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	16	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE POINT LOMA, CA (n63406) to NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	8	0	0	0	0
Enlisted Positions:	0	1	0	0	0	0
Civilian Positions:	0	21	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	3	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from WPNSTA CHARLESTON, SC (n69214) to IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	21	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	109	0	0	0	0	0
Suppt Eqpt (tons):	3	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF NSWC DAHLGREN, VA (Nif007) to WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	111	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	66	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Handwritten notes:
 moved to
 Pt Lom
 and some
 original had
 people money
 a PT LOMR

Transfers from WPNSTA CHARLESTON, SC (n69214) to NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NEWPORT, RI (n32411) to WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	112	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Handwritten notes:
 moved to
 Pt Lom
 original had
 people money
 a PT LOMR

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS PENSACOLA, FL (n00204) to WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	21	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	245	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PAX RIVER, MD (n0428a) to NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	31	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WPNSTA YORKTOWN, VA (n69212) to NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	9	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	53	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (n63406)

Total Officer Employees:	873	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	3,757	Total Sustainment (\$K/Year):	32,605
Total Student Employees:	2,131	Sustain Payroll (\$K/Year):	3,361
Total Civilian Employees:	5,341	BOS Non-Payroll (\$K/Year):	23,495
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,829
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,885,705
Starting Facilities(KSF):	6,284	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor 9,980.00	110.00 27.01
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	0 67,325 36,984
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15 2,822
Latitude:	32.727250	Retiree	0 15,816 14,259
Longitude:	-117.226830	Retiree65+	0 11,410 19,951

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WPNSTA CHARLESTON, SC (n69214)

Total Officer Employees:	281	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,706	Total Sustainment(\$K/Year):	21,114
Total Student Employees:	3,945	Sustain Payroll (\$K/Year):	3,824
Total Civilian Employees:	2,093	BOS Non-Payroll (\$K/Year):	20,445
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	29,252
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,361,291
Starting Facilities(KSF):	8,705	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	845		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	144	CostFactor	4,209.00 107.00 0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 39,400 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 3,557
Latitude:	32.988700	Retiree	0 11,421 0
Longitude:	-80.019900	Retiree65+	0 733 0

Name: IF NSWC DAHLGREN, VA (Nif007)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	346	Total Sustainment(\$K/Year):	10,204
Total Student Employees:	240	Sustain Payroll (\$K/Year):	8,889
Total Civilian Employees:	4,008	BOS Non-Payroll (\$K/Year):	10,294
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,714
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,696
Starting Facilities(KSF):	3,167	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,362	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	972		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,030.00 96.00 20.15
Freight Cost (\$/Ton/Mile):	0.62	Actv MTF	0 9,084 11,107
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	142 6,945
Latitude:	38.337500	Retiree	0 3,720 10,747
Longitude:	-77.042900	Retiree65+	0 481 4,909

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment(\$K/Year):	33,975
Total Student Employees:	2,146	Sustain Payroll (\$K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,406
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,420		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	158	CostFactor 4,059.00	118.00 10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430 71,552 60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601 15,768
Latitude:	41.511040	Retiree	130 28,109 55,943
Longitude:	-71.247310	Retiree65+	100 16,837 94,478

Name: NAS PAX RIVER, MD (n0428a)

Total Officer Employees:	885	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,146	Total Sustainment(\$K/Year):	31,293
Total Student Employees:	101	Sustain Payroll (\$K/Year):	5,201
Total Civilian Employees:	7,039	BOS Non-Payroll (\$K/Year):	53,532
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,818
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,470,315
Starting Facilities(KSF):	8,209	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,118		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	114	CostFactor 5,584.00	120.00 9.75
Freight Cost (\$/Ton/Mile):	0.45	Actv MTF	0 48,534 52,653
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	582 25,680
Latitude:	38.279090	Retiree	0 18,783 68,157
Longitude:	-76.438060	Retiree65+	0 1,626 31,469

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (n62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment (\$K/Year):	100,299
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

Name: NAVBASE VENTURA CTY, CA (n69232)

Total Officer Employees:	495	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,130	Total Sustainment (\$K/Year):	43,577
Total Student Employees:	343	Sustain Payroll (\$K/Year):	9,050
Total Civilian Employees:	5,873	BOS Non-Payroll (\$K/Year):	40,396
Accomp Mil not Receiving BAH:	45.5%	BOS Payroll (\$K/Year):	53,813
Officer Housing Units Avail:	8	Family Housing (\$K/Year):	16,802
Enlisted Housing Units Avail:	46	Installation PRV(\$K):	2,854,942
Starting Facilities(KSF):	11,346	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,010	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,391		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	7,960.00 108.00 41.54
Freight Cost (\$/Ton/Mile):	0.14	Actv MTF	0 13,962 9,481
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	291 10,500
Latitude:	34.123430	Retiree	0 2,346 405
Longitude:	-119.099310	Retiree65+	0 359 121

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVPHIBASE LTL CRK, VA (n61414)

Total Officer Employees:	1,129	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	7,429	Total Sustainment(\$K/Year):	21,462
Total Student Employees:	450	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,100	BOS Non-Payroll (\$K/Year):	27,481
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	32,446
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,093,964
Starting Facilities(KSF):	5,856	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 32.75
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	0 112,756 187,156
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	405 44,388
Latitude:	36.916900	Retiree	0 22,676 149,545
Longitude:	-76.163700	Retiree65+	0 1,010 168,773

Name: NAS JACKSONVILLE, FL (n00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,537	Total Sustainment(\$K/Year):	30,748
Total Student Employees:	140	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	6,332	BOS Non-Payroll (\$K/Year):	49,005
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll (\$K/Year):	65,387
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	7,922
Enlisted Housing Units Avail:	24	Installation PRV(\$K):	2,119,866
Starting Facilities(KSF):	9,241	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,126.00 104.00 30.43
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	3,960 259,205 196,282
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	462 43,639
Latitude:	30.220910	Retiree	1,172 110,286 289,335
Longitude:	-81.688480	Retiree65+	456 30,256 234,742

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (n00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment(\$K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV(\$K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

Name: WPNSTA YORKTOWN, VA (n69212)

Total Officer Employees:	85	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,383	Total Sustainment(\$K/Year):	26,183
Total Student Employees:	192	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	765	BOS Non-Payroll (\$K/Year):	17,194
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,878
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,534,782
Starting Facilities(KSF):	7,281	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,141.00 74.00 23.41
Freight Cost (\$/Ton/Mile):	0.32	Actv MTF	0 5,857 12,196
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	430 35,037
Latitude:	37.249514	Retiree	0 1,143 12,208
Longitude:	-76.581491	Retiree65+	0 122 24,281

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: COMNAVDIST WASH DC, DC (n00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment (\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011
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1-Time Unique Cost (\$K):	10,332	1,276	564	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	1,345	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 original gains
 revised gains*

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Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	5,249	2,575	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	10	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	212	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

*to account for additional 223 gams
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Name: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	21	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	3,950	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	1,889	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	46	9	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	100	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	300	300	300
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	457	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

New costs

Name: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	41	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	183	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	80	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			1	FH ShDn:	0.000%

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVPHIBASE LTL CRK, VA (n61414)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	1,303	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	99	198	198	198	198
One-Time IT Costs (\$K):	2,721	1,474	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAS JACKSONVILLE, FL (n00207)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	35	70	70	70	70	70
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			19	FH ShDn:	0.000%

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (n00204)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	446	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	10	21	21	21	21	21
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	262	523	523	523	523	523
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			68	FH ShDn:	0.000%

Name: WPNSTA YORKTOWN, VA (n69212)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	168	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	56	112	112	112	112	112
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			58	FH ShDn:	0.000%

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	181	362	362	362	362
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			48	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-2	0	0	0	0	0
Enl Scenario Change:	-1	0	0	0	0	0
Civ Scenario Change:	-47	0	-5	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-356	-8	-10	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	-1	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	38	-1	-1	1	10	-3
Civ Prog nonBRAC Change:	2	22	1	3	6	-4
Stu Prog nonBRAC Change:	-554	432	-67	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-5	0	0	0	0	0
Off Prog nonBRAC Change:	3	-2	0	-3	0	0
Enl Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	11	12	12	12	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-38	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	119	38	8	23	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-1	0	0	0
Off Prog nonBRAC Change:	-1	-8	-4	-4	0	0
Enl Prog nonBRAC Change:	-6	-14	-31	2	0	0
Civ Prog nonBRAC Change:	2	1	2	2	2	2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-5	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-7	1	0	23
Enl Prog nonBRAC Change:	0	-2	-4	2	0	50
Civ Prog nonBRAC Change:	-27	-7	-5	0	0	1
Stu Prog nonBRAC Change:	-2	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-23	-11	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-68	-207	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-41	-40	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WPNSTA YORKTOWN, VA (n69212)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-67	-54	0	0	0	0
Off Prog nonBRAC Change:	-12	0	0	0	0	0
Enl Prog nonBRAC Change:	-254	0	0	0	0	0
Civ Prog nonBRAC Change:	3	1	2	3	3	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-87	-85	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: WPNSTA CHARLESTON, SC (n69214)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	6,000	0 Default	0	138.78	2.52
6104	SF	12,800	0 Default	0	183.35	2.99
4414	SF	800	0 Default	0	76.84	1.88
8521	SY	900	0 Default	0	45.83	1.07
6100	SF	20,000	0 Default	0	138.78	2.52

40,500

Name: NAVSTA NEWPORT, RI (n32411)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
3101	SF	0	30,514 Red	0	193.57	2.76
3181	SF	0	9,418 Default	0	193.57	3.03
3101	SF	0	5,198 Red	0	193.57	2.76
3101	SF	0	9,450 Red	0	193.57	2.76
3171	SF	0	9,515 Red	0	193.57	2.72
3101	SF	0	6,683 Red	0	193.57	2.76
3101	SF	0	330 Red	0	193.57	2.76
3121	SF	0	809 Red	0	299.34	3.16

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA (n62688)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	8,000 Red	0	138.78	2.52
3171	SF	0	31,300 Red	0	193.57	2.72

Name: NAVPHIBASE LTL CRK, VA (n61414)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6101	SF	0	4,000 Amber	0	151.95	3.83
6101	SF	0	2,200 Amber	0	151.95	3.83
6100	SF	0	11,000 Amber	0	138.78	2.52
3171	SF	0	2,600 Red	0	193.57	2.72
6100	SF	0	21,200 Red	0	138.78	2.52
3171	SF	0	2,600 Amber	0	193.57	2.72
6100	SF	0	2,500 Amber	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department :
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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department :
Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
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FOOTNOTES FOR SCREEN ONE

Source File:

- 1. Tech-0042 Part 1 (TECH-008E) Response from DON, 19Jan2005 dtd 11 Feb 2005
 - 2. Assumptions for COBRA - Tech-0008/0042 Part 1
 - 3. TJCSG minutes approving Source 2 dtd 27 Jan 2005
 - 4. TJCSG minutes dtd 27 Jan 2005
 - 5. TJCSG minutes 24 Mar 2005
 - 6. Approves TJCSG Standard Assumptions
 - 7. TJCSG minutes dtd 5 Apr 2005
 - 9-1. Tech-0042 Part 9 (TECH-008I) Response from DON, 21Jan2005 dtd 11 Feb 2005
 - 9-2. Assumptions for COBRA - Tech-0008/0042 Part 9
 - 9-3. TJCSG minutes approving Source 2 27 Jan 2005
 - 9-4. TJCSG minutes 27 Jan 2005
 - 9-5. TJCSG minutes 24 Mar 2005
 - 9-6. TJCSG Minutes 13 Jan 2004
 - PT2,10-1. Tech-0042 Part 2 (TECH-0008F) Response from DON, 21Jan2005 dtd 21 Jan 2005
 - PT2,10-2. Tech-0008K Response from DON, 28 FEB 2005 dtd 09 Mar 2005
 - PT2,10-3. Assumptions for COBRA - Tech-0008/0042 Part 2
 - PT2,10-4. TJCSG minutes 27 Jan 2005 approving Source 2
 - PT2,10-5. TJCSG minutes 22 Feb 2005
 - PT2,10-6. TJCSG minutes 24 Mar 2005
 - PT2,10-7. TJCSG minutes dtd 13 Jan 2004
 - PT2,10-8. TJCSG minutes 27 Jan 2005
- OSD BRAC Clearinghouse tasker C0700, Maritime Info Sys to SPAWAR Charleston.xls 7/29/2005

Source File 2. Eliminated all NAS Ocenana and NAVSTA Newport as they reported < 30 FTEs
Source File 4. Approved the elimination of NRL Washington D.C. from the scenario.
Source File 5. Approved the elimination of NSWC Corona from the scenario.
Source File 7. Approved the elimination of NSWC Crane from the scenario.
Source File 9-4. Eliminated all NRL Washington, NAS Oceana, and NSWC Dahlgren related costs (e.g., Screen 3 FTEs and tonnage) as they reported less than 30 FTEs. [NOTE: as this response is the first time we have had insight into "underwater" (sub-DTAP), this is the first time we have had the opportunity to apply the rule of 30].

Source File PT2,10-5 approved the elimination of NAS Pax River and NRL Washington D.C. from the scenario.

Part 1 Description

Realign Space Warfare Center, Charleston, SC, and Space Warfare Center, San Diego, CA, by relocating Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Division, Dahlgren, VA.

Part 9 Description

Realign Naval Surface Warfare Center Division, Crane, IN, Space Warfare Center, Charleston, SC, Space Warfare, San Diego, CA, and Naval Air Station Patuxent River, MD, by relocating Sub-surface Maritime Sensors, Electronic Warfare & Electronics Research, Development & Acquisition, and Test & Evaluation to Naval Station Newport, RI.

Part 2,10 Description

Creation of SSC Pacific:
Diego CA (PT LOMA) and standing the combination as SPAWAR Systems Command (SSC) Pacific.
Disestablish San Diego Detachment Norfolk and NCTSI San Diego CA and realign their assets to SSC Pacific.

Creation of SSC Atlantic:

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Realign Space Warfare Center Charleston SC by relocating Maritime Information Systems RDAT&E Command Structure to Space Warfare Center Norfolk, VA and standing up the combination as SPAWAR Systems Command (SSC) Atlantic. Disestablish Norfolk VA detachment of SSC San Diego and realign assets to SSC Atlantic. Disestablish Jacksonville FL detachment of SSC Charleston. Disestablish Pensacola FL detachment of SSC Charleston and realign assets to SSC Charleston. Disestablish Yorktown, VA detachment of SSC Charleston and realign assets to Norfolk VA detachment of SSC Charleston. Realign SPAWARSSCOM San Diego CA by relocating selected assets to SSC Atlantic.

Sensors/Electronics and has been included in scenario 0008A.

NCTSI: NCTSI, in its entirety is involved in Maritime Information Systems RDAT&E functions. NCTSI has four detachments, which are ideally located in fleet concentration areas to perform their fleet support functions: Det-1 - San Diego, CA (UIC: N42496); Det-2 - Norfolk, VA (UIC: N41738); Det-4 - Sigonella, Italy (UIC: N42499); Det-5 - Yokosuka, Japan (UIC: N42497). NCTSI HQ and NCTSI Det-1 are currently co-located within walking distance of SPAWARSSCOM San Diego facilities on Naval Base Point Loma. Since NCTSI HQ is conveniently located in Building 24A on Naval Base Point Loma, adjacent to SSC, it Realign Naval Base Ventura County CA; Naval Surface Weapons Center Division Dahlgren VA; and Naval Station Newport RI by relocating Maritime Information Systems RDAT&E to Space Warfare Center San

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space 2006
- 2) For moves requiring Office Space move in 2008
- 3) For moves requiring Lab Space move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site: Consolidated Joint Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

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F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed. Point Loma 1. Through a series of graduated steps (existing spaces/conversion of spaces [change FAC codes], increased density of existing spaces, rehab of existing facilities and BRACON, SSC San Diego has identified facilities (and/or buildable land) to accommodate an increased workforce of up to 4000 workyears.
2. NUWC Newport/SSC San Diego resolved the distribution of work with undersea sensors (antennas) remaining at NUWC thus avoiding costs of relocating antenna work to San Diego. The workload distribution btwn NUWC/SSC SD has the concurrence of the scenario quarterback.

FOOTNOTES FOR SCREEN THREE

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PT. LOMA (SPAWAR San Diego)

Part 1 Actions

Source File 1 identified 113 civilians, 262 tons of non vehic mission, and 1 ton of support equipment.

WPNSTA Charleston (SPAWAR Charleston)

Source File 1 identified 22 civilians, 109 tons of non vehic mission, and 3 ton of support equipment.

Assumptions:

Source file 2: Reduced the non-vehic mission equipment from 518 to 100 to be moved from Crane to Dahlgren in 2009. Set other donors to 0. The donor orgs reported over 1000 tons of mission equipment to be moved, only included costs for moving 100 tons of this equipment until the receiving org(Dahlgren) indicates which items of equipment it needs to assume the realigned responsibility.

Reduced from 2436 to 240 the support equipment to be moved from Crane to Dahlgren in 2009, reduced all other donors to 0. As the donor orgs reported over 2400 tons of mission equipment to be moved, only include costs for moving 10% of this equipment until the receiving org Dahlgren) indicates which items of equipment it needs to assume the realigned responsibility [NOTE: to be representative, take all 10% (240 tons) from Crane].

Source File 6 approved all Part 1 movements occurring in 2006 as there is no MILCON required in this part of the scenario.

Source File 6 approved Moving civilians reduced by 15% of 30% (or 4.5%) of total to reflect manpower savings from consolidation.

Part 2,10

Newport RI

Source File PT2,10-1 identified 117 Civilians.

WPNSTA Charleston (SPAWAR Charleston)

Source File PT2,10-1 identified the movement of personnel and equipment to POINT LOMA. Source File PT2,10-2 replaced this action with the movement of personnel to Little Creek, VA. Source File PT2,10-2 identified 1 Officer, 6 civilians and 2 tons of support equipment.

NAVSTA Norfolk VA

Source File PT2,10-1 identified the movement of personnel and equipment to POINT LOMA. Source File PT2,10-2 eliminates all movements from NAVSTA Norfolk.

WPNSTA Yorktown:

Source File PT2,10-2 identified 9 civilians, 53 tons of non-vehic mission equipment and 1 ton of support equipment.

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Dahlgren, VA:
Source File PT2,10-1 identified 116 Civilians and 67 tons of non-vehic mission equipment.

Ventura County:
Source File PT2,10-1 identified 1 officer, 102 civilians and 16 tons of non-vehic mission equipment.

POINT LOMA:
Source File PT2,10-2 identified 8 officers, 1 enlisted, 21 civilians and 3 tons of non-vehic mission equipment.

NAS Pensacola
Source File PT2,10-2 identified 21 civilians, 245 tons of non-vehic mission equipment and 2 tons of Support Equipment.

ASSUMPTIONS:
Source File PT2,10-7 consolidated all movement in scenario into year 2008, because some MILCON required.

Source File PT2,10-7 reduced civilian personnel figures by 15% of 30% non-technical workforce to reflect manpower savings associated with consolidation for source File PT2,10-1 moves only.

Source File PT2,10-8 approved not applying standard assumptions to Source File PT2,10-2 because MILDEP coordination accounted for consolidation and efficiencies and timing of moves to gaining locations.

Part 9
POINT LOMA (SPAWAR San Diego)
Source File 9-2. identified 118 Civilians, 183 non-vehic mission tons, 20 tons of support equipment, and 2 military light vehicles.

WPNSTA Charleston (SPAWAR Charleston)
Source File 9-2. identified 19 Civilians, 1222 non-vehic mission tons, and 6 tons of support equipment.

CRANE:
Source File 9-1 identified 3 Enlisted, 210 Civilians, 549 non-vehic mission tons, and 115 tons of support equipment.

NAS Pax River
Source File 9-1 identified 2 Officers, 32 Civilians, and 125 non-vehic mission tons.

Assumptions:
Source File 9-2 enacted and source File 9-3 approved the following assumptions:

- Since scenario entails rehab MILCON only, all movement consolidated into year 2008.
- Movement of Mission Equipment (Navy Question 10): as the donor organizations reported over 1,700 tons of Mission Equipment to be moved, only include costs for moving 10% of this equipment until the receiving organization (NUWC) indicates which items of equipment it needs to assume the realigned responsibility. [NOTE: to be representative, take 5% (85 tons) from Crane and 5% (85 tons) from Point Loma]
- Movement of Support Equipment (Navy Question 16): as the donor organizations reported such items as Conference Room Support, files, notes, etc and the total is well within the COBRA allowance for personal gear (710 lbs/FTE), do not include any Support Equipment tonnage from Screen 3 in COBRA Movement costs

Source File 9-6 enacted the standard assumptions for personnel reductions.
- Since no manpower savings were yet taken for the benefits of consolidation, assume the TJCSG standard 15% reduction of non-professional/technical personnel (assumed to be 30% of total personnel).

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FOOTNOTES FOR SCREEN FIVE

=====

Part 1.

POINT LOMA:

Source File 1 identified no Screen 5 inputs.

WPNSTA Charleston (SPAWAR Charleston)

Source File 1. Identified One time Unique costs of \$10K, One Time moving cost \$2,295K and a Activity Mission Recurring Cost of \$1,983K starting in 2009.

Dahlgren:

Source File 1. Identified Env NON MILCON of \$3950K, Misc. Recurring Cost of \$10K starting in 2009.

Assumptions:

Source File 2 enacted and source 3 approved elimination of:

One Time Unique Costs as the donor organizations reported expenses associated with duplication of capability that may not be needed by the gaining activity, do not include one-time costs for these items unless the receiving org (Dahlgren) indicates it needs the item to assume the realigned responsibility.

One-time moving costs: as these costs cover special disassembly, packing, shipping and reassembly activities for items that may not be needed by the gaining activity, do not include one-time costs for these items unless the receiving org (Dahlgren) indicates it needs the item to assume the realigned responsibility.

Activity mission costs: exclude the labor cost differential as this is already calculated in COBRA (i.e., entered

0 for activity mission costs).

Misc recurring costs: as these costs include travel, meetings and coordination, exclude these costs from COBRA.

Part 2,10

Newport RI:

Source File PT2,10-1 identified \$55K of One Time Moving Costs.

WPNSTA Charleston (SPAWAR Charleston)

Source File PT2,10-2 identified \$2,862K of One Time Unique costs and \$212K of one time IT Costs.

Dahlgren:

Source File PT2,10-1 identified \$21K of One Time Moving Costs. CWID packaging of classified documentation and

Video Cube disassembly,packaging

NAVSTA Norfolk

Source File PT2,10-2 identified \$41K of One Time Unique costs and \$183K of one time IT Costs.

Ventura County:

Source File PT2,10-1 identified \$80K of One Time Moving Costs and a facilities shutdown of 1.4KSF.

Point LOMA:

Source File PT2,10-1 identified \$12,172K of One Time Unique costs (Uninterruptable power source (\$1000K) and Anti-terrorism design (\$150K)) and \$1,124K of one time IT Costs.

Source File PT2,10-2 identified \$1,345K of one time IT Costs.

NAVPHIBASE Little Creek:

Source File PT2,10-2 identified \$1,303K of one time Unique Costs, One Time IT costs of \$4,195K, and Misc Recurring Savings of \$99K in 2007 and \$198K thereafter.

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NAS Jacksonville
Source File PT2,10-2 identified Misc Recurring Savings of \$35K in 2006 and \$70K thereafter and 19KSF of Facilities shutdown.

NAS Pensacola
Source File PT2,10-2 identified \$446K of one Time moving Costs, Activity Mission Savings of \$10K in 2006 and \$21K thereafter, Misc Recurring Savings of \$262K in 2006 and \$523K thereafter, and Facilities shutdown of 67.6KSF

WPNSTA Yorktown:
Source File PT2,10-2 identified \$168K of one Time moving Costs, Misc Recurring Savings of \$56K in 2006 and \$112K thereafter, and Facilities shutdown of 57.6KSF

COMNAVDIST Washington
Source File PT2,10-2 identified Misc Recurring Savings of \$181K in 2007 and \$362K thereafter, and Facilities shutdown of 47.7KSF

Assumptions

Part 9

NAVSTA Newport:
Source File 9-1 Identified One Time unique costs of \$13,972K, Env non Milcon cost of \$100K, One Time IT costs of \$457K, and Misc Recurring costs of \$300K starting in 2009.

POINT LOMA (SPAWAR San Diego)
Source File 9-1 Identified One Time unique costs of \$2,200K.

WPNSTA Charleston (SPAWAR Charleston)
Source File 9-1 Identified One Time moving Savings of \$10K and Activity Mission Recurring costs of \$801K starting in 2010.

CRANE:
Source File 9-1 Identified One Time unique costs of \$1,306K, One Time Moving cost of \$381K, and Misc Recurring costs of \$289K starting in 2009.

NAS PAX RIVER
Source File 9-1 Identified One Time unique costs of \$3,427K, One Time Moving cost of \$369K, and Misc Recurring costs of \$2,825K starting in 2009.

Assumptions:

Source File 9-2 enacted and Source File 9-3 approved the following assumptions:

One-Time Unique Costs- Losing (Navy Question 18): as the donor organizations reported such expenses as Recruiting and Training replacements for the realigned personnel.

One-Time Unique Costs - Receiving (Navy Question 35): All costs costs associated with the CRANE at Newport removed per TJCSG Telecon dtd 2 May 2005. Reduced the portion tied to furniture purchases for the rehab proportionally to the personnel in the move from Crane removed by TJCSG Telecon 2 May 2005.

One-Time Moving Costs (Navy Question 20): as these costs cover special disassembly, packing, shipping and reassembly activities for items that may not be needed by the gaining activity, do not include one-time costs for these items unless the receiving organization (NUWC) indicates it needs the item to assume the realigned responsibility.

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Activity Mission Recurring Costs (Navy Question 22): exclude the labor cost differential as this is already calculated in COBRA.

One Time IT Costs: Reduced proportionally to the number of personnel in the Crane moved removed by TJCSG Telecon 2 May 2005. As this costs is associated to switches and networks tied to the rehab of the building identified in the screen 7.

Misc. Recurring Costs (Navy question 26): as these cost include travel coordination and new hires to replace realigned personnel at the donor organizations, exclude these costs from COBRA.

FOOTNOTES FOR SCREEN SIX
=====

Part 1
PT LOMA (SPAWAR San Diego)
Source File 1. identified the elimination of 38 Civilian:

Assumptions:
Source File 6 enacted the standard assumptions that increased the positions eliminated.
Scenario civilian personnel changes include the 15% of 30% non-technical manpower savings due to consolidation.
All scenario personnel changes assigned to 2006, as there is no MILCON required in this scenario, so moves will happen in 2006.

Part 2, 10
Newport:
Source File 1 identified 33 civilian positions eliminated.

WPNSTA Charleston (SPAWAR Charleston)
Source File 2 identified 1 civilian position eliminated (ADMIN Billet)

NAVSTA Norfolk:
Source File 2 identified 1 Officer and 2 civilian positions eliminated due to consolidation in place.

Point Loma:
Source File 1 identified 4 Officer, 3 Enlisted, and 4 civilian positions eliminated due to the consolidation of NTCSI and SPAWAR.
Source File 2 identified 2 Officer, 1 Enlisted, and 4 civilian positions eliminated due to the consolidation of NTCSI and SPAWAR and was used in lieu of Source File 1 per MILDEP direction.

NAS Jacksonville:
Source File 2 identified 34 civilian positions eliminated.

NAS Pensacola
Source File 2 identified 81 civilian positions eliminated (Overhead Staff)

WPNSTA Yorktown
Source File 2 identified 121 civilian positions eliminated (Overhead Staff)

COMNAVDIST Washington:
Source File 2 identified 172 civilian positions eliminated (Non-Core functions)

Assumptions:
Source File 7 applied the standard reductions of personnel to Source File 1 (Ventura County, Dahlgren, and Newport RI). These reductions increased positions eliminated in source file 1.

Part 9

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CRANE:
Source File 9-1 identified the elimination of 5 civilians.

Pax River
Source File 9-1 identified the elimination of 0 civilians.

Assumptions:
Source File 9-6 enacted the standard TJCSG Assumptions increasing the positions eliminated at Crane and adding eliminations at other donor locations.

FOOTNOTES FOR SCREEN SEVEN
=====

Part 1.
Dahlgren:
Source File 1 identified MILCON associated with 200 SF per person moving into Dahlgren plus unique facility requirements.

Assumptions:
Source File 2 enacted and Source File 3 approved the Deletion of all MILCON for IF NSWC Dahlgren. Source File 1. Milcon requirement was based on the inclusion of personnel and equipment from Crane, which was subsequently removed from the scenario. Since Dahlgren has over 1600 FTEs of available space per the capacity_Percentage_Report010705, no new MILCON is required to house the less than 129 FTEs in total from Point Loma, and Charleston.

Part 2, 10
NAVBASE POINT LOMA:
Source File PT2,10-1 identified the Rehab of 13 buildings and associated infrastructure to accommodate the movement of personnel (including WPNSTA Charleston personnel).

WPNSTA Charleston:
Source File PT2,10-1 identified the construction of Admin and ADP processing space for the movment of personnel into the location.

NAVSTA Norfolk:
Source File PT2,10-1 identified the construction of Admin and communication laboratory space for the movment of personnel into the location.

NAVPHIBASE Little Creek
Source File PT2,10-1 identified the construction of Admin and communication laboratory space for the movment of personnel into the location.

Assumptions:
Source File PT2,10-3 enacted and Source File PT2,10-4 approved the Deletion of all MILCON for Point Loma. Since Point Loma has over 4,409 FTEs of available space per the capacity_Percentage_Report010705, no new MILCON is required to house the less than 575 FTEs in total from Dahlgren, Newport, and Ventura County.

Part 9
Source File 9-1. Identified rehabilitation of space available for the personnel moved to the location. Reduced Rehab MILCON at Newport proportionally to the number of Crane personnel removed from the scenario per TJCSG Telecon dtd 2 May 05

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Base	Personnel			
	Start*	Finish*	Change	%Change
NAVBASE POINT LOMA	11,728	11,520	-208	-2%
WPNSTA CHARLESTON	7,911	8,113	202	3%
IF NSWC DAHLGREN	4,791	4,804	13	0%
NAVSTA NEWPORT	7,414	7,428	14	0%
NAS PAX RIVER	10,116	10,082	-34	0%
NAVSTA NORFOLK	56,078	56,084	6	0%
NAVBASE VENTURA CTY	11,864	11,761	-103	-1%
NAVPHIBASE LTL CRK	10,105	10,135	30	0%
NAS JACKSONVILLE	9,894	9,860	-34	0%
NAS PENSACOLA	14,613	14,511	-102	-1%
WPNSTA YORKTOWN	2,171	2,041	-130	-6%
COMNAVDIST WASH DC	7,135	6,963	-172	-2%
TOTAL	153,820	153,302	-518	0%

Base	Square Footage				Chg/Per
	Start	Finish	Change	%Change	
NAVBASE POINT LOMA	6,283,630	6,283,630	0	0%	0
WPNSTA CHARLESTON	8,705,196	8,744,796	39,600	0%	196
IF NSWC DAHLGREN	3,166,643	3,166,643	0	0%	0
NAVSTA NEWPORT	8,021,884	8,021,884	0	0%	0
NAS PAX RIVER	8,208,681	8,208,681	0	0%	0
NAVSTA NORFOLK	20,726,501	20,726,501	0	0%	0
NAVBASE VENTURA CTY	11,346,558	11,345,158	-1,400	0%	13
NAVPHIBASE LTL CRK	5,855,960	5,855,960	0	0%	0
NAS JACKSONVILLE	9,241,238	9,222,238	-19,000	0%	559
NAS PENSACOLA	12,137,673	12,069,673	-68,000	-1%	667
WPNSTA YORKTOWN	7,281,255	7,223,255	-58,000	-1%	446
COMNAVDIST WASH DC	4,185,353	4,137,353	-48,000	-1%	279
TOTAL	105,160,572	105,005,772	-154,800	0%	299

Department :
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Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVBASE POINT LOMA	23,076,383	22,843,458	-232,925	-1%	1,120
WPNSTA CHARLESTON	20,307,314	20,551,631	244,317	1%	1,209
IF NSWC DAHLGREN	10,327,280	10,337,101	9,821	0%	755
NAVSTA NEWPORT	50,246,155	50,289,329	43,175	0%	3,084
NAS PAX RIVER	53,377,187	53,281,645	-95,542	0%	2,810
NAVSTA NORFOLK	134,910,154	134,922,615	12,461	0%	2,077
NAVBASE VENTURA CTY	40,441,172	40,240,361	-200,812	0%	1,950
NAVPHIBASE LTL CRK	27,476,658	27,520,079	43,421	0%	1,447
NAS JACKSONVILLE	42,029,297	41,953,178	-76,120	0%	2,239
NAS PENSACOLA	76,696,547	76,363,538	-333,009	0%	3,265
WPNSTA YORKTOWN	16,807,659	16,609,922	-197,737	-1%	1,521
COMNAVDIST WASH DC	46,710,718	46,209,016	-501,701	-1%	2,917
TOTAL	542,406,525	541,121,873	-1,284,651	0%	2,480

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE POINT LOMA	29,244,718	29,244,718	0	0%	0
WPNSTA CHARLESTON	17,290,120	17,361,333	71,213	0%	352
IF NSWC DAHLGREN	1,315,225	1,315,225	0	0%	0
NAVSTA NEWPORT	27,653,193	27,653,193	0	0%	0
NAS PAX RIVER	26,092,418	26,092,418	0	0%	0
NAVSTA NORFOLK	98,393,701	98,393,701	0	0%	0
NAVBASE VENTURA CTY	34,527,765	34,523,505	-4,260	0%	41
NAVPHIBASE LTL CRK	21,462,412	21,462,412	0	0%	0
NAS JACKSONVILLE	30,747,878	30,684,660	-63,218	0%	1,859
NAS PENSACOLA	42,842,852	42,602,829	-240,022	-1%	2,353
WPNSTA YORKTOWN	26,183,343	25,974,775	-208,568	-1%	1,604
COMNAVDIST WASH DC	5,133,789	5,074,912	-58,877	-1%	342
TOTAL	360,887,414	360,383,682	-503,732	0%	972

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE POINT LOMA	16,541,272	16,541,272	0	0%	0
WPNSTA CHARLESTON	11,941,148	11,993,451	52,304	0%	259
IF NSWC DAHLGREN	6,532,418	6,532,418	0	0%	0
NAVSTA NEWPORT	16,383,987	16,383,987	0	0%	0
NAS PAX RIVER	21,669,434	21,669,434	0	0%	0
NAVSTA NORFOLK	44,475,137	44,475,137	0	0%	0
NAVBASE VENTURA CTY	25,043,352	25,040,262	-3,090	0%	30
NAVPHIBASE LTL CRK	9,596,180	9,596,180	0	0%	0
NAS JACKSONVILLE	18,595,321	18,557,089	-38,232	0%	1,124
NAS PENSACOLA	24,564,584	24,426,964	-137,620	-1%	1,349
WPNSTA YORKTOWN	13,462,998	13,355,756	-107,242	-1%	825
COMNAVDIST WASH DC	7,573,995	7,487,132	-86,863	-1%	505
TOTAL	216,379,826	216,059,083	-320,743	0%	619

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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE POINT LOMA	68,862,373	68,629,448	-232,925	0%	1,120
WPNSTA CHARLESTON	49,538,582	49,906,416	367,834	1%	1,821
IF NSWC DAHLGREN	18,174,923	18,184,744	9,821	0%	755
NAVSTA NEWPORT	94,283,335	94,326,509	43,175	0%	3,084
NAS PAX RIVER	101,139,040	101,043,497	-95,542	0%	2,810
NAVSTA NORFOLK	277,778,992	277,791,453	12,461	0%	2,077
NAVBASE VENTURA CTY	100,012,290	99,804,128	-208,162	0%	2,021
NAVPHIBASE LTL CRK	58,535,249	58,578,670	43,421	0%	1,447
NAS JACKSONVILLE	91,372,496	91,194,927	-177,569	0%	5,223
NAS PENSACOLA	144,103,984	143,393,332	-710,652	0%	6,967
WPNSTA YORKTOWN	56,454,000	55,940,453	-513,546	-1%	3,950
COMNAVDIST WASH DC	59,418,501	58,771,060	-647,441	-1%	3,764
TOTAL	1,119,673,765	1,117,564,638	-2,109,126	0%	4,072

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE POINT LOMA	1,885,705,005	1,885,705,005	0	0%	0
WPNSTA CHARLESTON	1,361,290,849	1,367,253,482	5,962,633	0%	29,518
IF NSWC DAHLGREN	744,695,660	744,695,660	0	0%	0
NAVSTA NEWPORT	1,867,774,525	1,867,774,525	0	0%	0
NAS PAX RIVER	2,470,315,499	2,470,315,499	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,070,165,608	0	0%	0
NAVBASE VENTURA CTY	2,854,942,193	2,854,589,935	-352,258	0%	3,420
NAVPHIBASE LTL CRK	1,093,964,481	1,093,964,481	0	0%	0
NAS JACKSONVILLE	2,119,866,579	2,115,508,130	-4,358,449	0%	128,190
NAS PENSACOLA	2,800,362,634	2,784,673,905	-15,688,729	-1%	153,811
WPNSTA YORKTOWN	1,534,781,746	1,522,556,197	-12,225,549	-1%	94,043
COMNAVDIST WASH DC	863,435,395	853,533,028	-9,902,366	-1%	57,572
TOTAL	24,667,300,174	24,630,735,455	-36,564,719	0%	70,588

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	16,245	10,017	0	0	0	0	26,263
O&M							
CIV SALARY							
Civ RIF	7,103	4,432	1,566	0	0	0	13,101
Civ Retire	723	232	200	0	0	0	1,155
CIV MOVING							
Per Diem	1,509	187	724	0	0	0	2,420
POV Miles	78	11	56	0	0	0	145
Home Purch	8,184	617	3,444	0	0	0	12,245
HHG	2,445	156	1,185	0	0	0	3,787
Misc	359	37	126	0	0	0	522
House Hunt	1,124	139	573	0	0	0	1,836
PPP	2,059	1,384	319	0	0	0	3,762
RITA	3,151	277	1,378	0	0	0	4,807
FREIGHT							
Packing	22	3	8	0	0	0	33
Freight	513	113	201	0	0	0	827
Vehicles	0	0	14	0	0	0	14
Unemployment	538	338	116	0	0	0	992
OTHER							
Info Tech	4,533	1,483	483	0	0	0	6,499
Prog Manage	881	570	264	0	0	0	1,715
Supt Contract	0	0	0	0	0	0	0
Mothball	43	44	0	0	0	0	87
1-Time Move	248	513	9	0	0	0	770
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	10	0	0	0	0	11
POV Miles	0	5	0	0	0	0	5
HHG	2	38	5	0	0	0	45
Misc	1	9	2	0	0	0	12
OTHER							
Elim PCS	25	10	0	0	0	0	35
OTHER							
HAP / RSE	1,300	138	366	0	0	0	1,804
Environmental	3,950	0	100	0	0	0	4,050
Misn Contract	0	0	0	0	0	0	0
1-Time Other	16,884	3,851	2,494	0	0	0	23,229
TOTAL ONE-TIME	71,922	24,618	13,634	0	0	0	110,174

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/39
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Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	71	71	71	71	71	71	427	71
Recap	52	52	52	52	52	52	314	52
BOS	-94	-12	353	353	353	353	1,307	353
Civ Salary	47	47	213	213	213	213	945	213
TRICARE	0	9	12	12	12	12	57	12
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	92	116	116	116	116	556	116
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	300	300	300	900	300
TOTAL RECUR	77	259	817	1,117	1,117	1,117	4,505	1,117
TOTAL COST	71,999	24,877	14,452	1,117	1,117	1,117	114,680	1,117
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	10	0	10	
MIL PERSONNEL								
Mil Moving	4	35	8	0	0	0	48	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4	35	8	0	10	0	58	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	281	575	575	575	575	575	3,155	575
Recap	183	373	373	373	373	373	2,049	373
BOS	809	1,410	1,638	1,638	1,638	1,638	8,770	1,638
Civ Salary	10,383	26,328	34,381	35,955	35,955	35,955	178,957	35,955
MIL PERSONNEL								
Off Salary	125	312	375	375	375	375	1,937	375
Enl Salary	41	82	82	82	82	82	453	82
House Allow	17	183	201	201	201	201	1,005	201
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	10	21	21	21	21	21	115	21
Misc Recur	353	985	1,265	1,265	1,265	1,265	6,398	1,265
TOTAL RECUR	12,202	30,270	38,911	40,486	40,486	40,486	202,841	40,486
TOTAL SAVINGS	12,206	30,305	38,920	40,486	40,496	40,486	202,899	40,486

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/39
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Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	16,245	10,017	0	0	0	0	26,263	
O&M								
Civ Retir/RIF	7,826	4,664	1,766	0	0	0	14,256	
Civ Moving	19,444	2,926	8,029	0	0	0	30,399	
Info Tech	4,533	1,483	483	0	0	0	6,499	
Other	1,710	1,466	389	0	-10	0	3,555	
MIL PERSONNEL								
Mil Moving	24	38	-0	0	0	0	61	
OTHER								
HAP / RSE	1,300	138	366	0	0	0	1,804	
Environmental	3,950	0	100	0	0	0	4,050	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	16,884	3,851	2,494	0	0	0	23,229	
TOTAL ONE-TIME	71,917	24,583	13,626	0	-10	0	106,066	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-209	-504	-504	-504	-504	-504	-2,728	-504
Recap	-131	-321	-321	-321	-321	-321	-1,735	-321
BOS	-903	-1,422	-1,285	-1,285	-1,285	-1,285	-7,464	-1,285
Civ Salary	-10,336	-26,281	-34,168	-35,742	-35,742	-35,742	-178,012	-35,742
TRICARE	0	9	12	12	12	12	57	12
MIL PERSONNEL								
Mil Salary	-166	-395	-457	-457	-457	-457	-2,390	-457
House Allow	-17	-91	-85	-85	-85	-85	-450	-85
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-10	-21	-21	-21	-21	-21	-115	-21
Misc Recur	-353	-985	-1,265	-965	-965	-965	-5,498	-965
TOTAL RECUR	-12,125	-30,010	-38,094	-39,369	-39,369	-39,369	-198,335	-39,369
TOTAL NET COST	59,792	-5,427	-24,468	-39,369	-39,379	-39,369	-88,219	-39,369

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (n63406)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	541	60	421	0	0	0	1,022
Civ Retire	163	25	113	0	0	0	301
CIV MOVING							
Per Diem	312	91	533	0	0	0	937
POV Miles	50	8	51	0	0	0	110
Home Purch	2,532	392	2,649	0	0	0	5,573
HHG	1,564	87	1,041	0	0	0	2,692
Misc	97	16	88	0	0	0	201
House Hunt	348	77	449	0	0	0	874
PPP	355	0	35	0	0	0	390
RITA	935	164	1,056	0	0	0	2,155
FREIGHT							
Packing	6	1	5	0	0	0	13
Freight	316	13	182	0	0	0	512
Vehicles	0	0	14	0	0	0	14
Unemployment	40	4	31	0	0	0	76
OTHER							
Info Tech	1,364	5	18	0	0	0	1,387
Prog Manage	87	65	49	0	0	0	201
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	10	0	0	0	0	10
POV Miles	0	5	0	0	0	0	5
HHG	0	38	0	0	0	0	38
Misc	0	9	0	0	0	0	9
OTHER							
Elim PCS	25	0	0	0	0	0	25
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	10,332	1,276	564	0	0	0	12,172
TOTAL ONE-TIME	19,070	2,349	7,300	0	0	0	28,719

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (n63406)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	1	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	1	0
TOTAL COSTS	19,071	2,349	7,300	0	0	0	28,720	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	35	0	0	0	0	35	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	35	0	0	0	0	35	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	67	101	233	233	233	233	1,100	233
Civ Salary	1,863	3,500	3,674	3,848	3,848	3,848	20,580	3,848
MIL PERSONNEL								
Off Salary	125	250	250	250	250	250	1,375	250
Enl Salary	41	82	82	82	82	82	453	82
House Allow	17	169	169	169	169	169	864	169
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,113	4,102	4,409	4,583	4,583	4,583	24,372	4,583
TOTAL SAVINGS	2,113	4,137	4,409	4,583	4,583	4,583	24,407	4,583

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (n63406)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	704	85	534	0	0	0	1,323	
Civ Moving	6,518	851	6,105	0	0	0	13,473	
Info Tech	1,364	5	18	0	0	0	1,387	
Other	127	69	80	0	0	0	276	
MIL PERSONNEL								
Mil Moving	25	27	0	0	0	0	52	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	10,332	1,276	564	0	0	0	12,172	
TOTAL ONE-TIME	19,070	2,314	7,300	0	0	0	28,684	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-67	-101	-233	-233	-233	-233	-1,100	-233
Civ Salary	-1,863	-3,500	-3,674	-3,848	-3,848	-3,848	-20,580	-3,848
TRICARE	0	0	0	0	0	0	1	0
MIL PERSONNEL								
Mil Salary	-166	-332	-332	-332	-332	-332	-1,828	-332
House Allow	-17	-169	-169	-169	-169	-169	-864	-169
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,113	-4,102	-4,408	-4,583	-4,583	-4,583	-24,371	-4,583
TOTAL NET COST	16,957	-1,788	2,892	-4,583	-4,583	-4,583	4,313	-4,583

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (n69214)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	6,499	0	0	0	0	0	6,499
O&M							
CIV SALARY							
Civ RIFs	57	0	57	0	0	0	115
Civ Retire	24	0	12	0	0	0	36
CIV MOVING							
Per Diem	46	0	77	0	0	0	123
POV Miles	1	0	3	0	0	0	4
Home Purch	245	0	276	0	0	0	521
HHG	71	0	71	0	0	0	143
Misc	17	0	15	0	0	0	32
House Hunt	32	0	52	0	0	0	84
PPP	35	0	0	0	0	0	35
RITA	96	0	119	0	0	0	214
FREIGHT							
Packing	1	0	1	0	0	0	2
Freight	61	0	7	0	0	0	68
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	4	0	0	0	9
OTHER							
Info Tech	215	0	3	0	0	0	218
Prog Manage	26	19	15	0	0	0	60
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	56	0	47	0	0	0	103
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	5,249	2,575	0	0	0	0	7,824
TOTAL ONE-TIME	12,737	2,594	760	0	0	0	16,092

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (n69214)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	71	71	71	71	71	71	427	71
Recap	52	52	52	52	52	52	314	52
BOS	242	267	244	244	244	244	1,486	244
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	365	391	368	368	368	368	2,227	368
TOTAL COSTS	13,103	2,985	1,128	368	368	368	18,320	368
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	10	0	10	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	10	0	10	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	724	790	823	857	857	857	4,907	857
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	724	790	823	857	857	857	4,907	857
TOTAL SAVINGS	724	790	823	857	867	857	4,917	857

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
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Base: WPNSTA CHARLESTON, SC (n69214)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	6,499	0	0	0	0	0	6,499	
O&M								
Civ Retir/RIF	81	0	69	0	0	0	151	
Civ Moving	605	0	622	0	0	0	1,227	
Info Tech	215	0	3	0	0	0	218	
Other	30	19	19	0	-10	0	79	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	56	0	47	0	0	0	103	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
l-Time Other	5,249	2,575	0	0	0	0	7,824	
TOTAL ONE-TIME	12,737	2,594	760	0	-10	0	16,082	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	71	71	71	71	71	71	427	71
Recap	52	52	52	52	52	52	314	52
BOS	242	267	244	244	244	244	1,486	244
Civ Salary	-724	-790	-823	-857	-857	-857	-4,907	-857
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-358	-399	-456	-489	-489	-489	-2,680	-489
TOTAL NET COST	12,379	2,195	305	-489	-499	-489	13,402	-489

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
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Base: IF NSWC DAHLGREN, VA (Nif007)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	415	0	0	0	0	0	415
Civ Retire	111	0	0	0	0	0	111
CIV MOVING							
Per Diem	388	0	0	0	0	0	388
POV Miles	8	0	0	0	0	0	8
Home Purch	1,518	0	0	0	0	0	1,518
HHG	262	0	0	0	0	0	262
Misc	86	0	0	0	0	0	86
House Hunt	249	0	0	0	0	0	249
PPP	35	0	0	0	0	0	35
RITA	630	0	0	0	0	0	630
FREIGHT							
Packing	5	0	0	0	0	0	5
Freight	60	0	0	0	0	0	60
Vehicles	0	0	0	0	0	0	0
Unemployment	31	0	0	0	0	0	31
OTHER							
Info Tech	17	0	0	0	0	0	17
Prog Manage	39	0	0	0	0	0	39
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	21	0	0	0	0	21
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	3,950	0	0	0	0	0	3,950
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	7,806	21	0	0	0	0	7,827

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (Nif007)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	10	10	10	10	10	10	59	10
Civ Salary	47	47	47	47	47	47	282	47
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	57	57	57	57	57	57	341	57
TOTAL COSTS	7,863	78	57	57	57	57	8,168	57
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	271	443	443	443	443	443	2,484	443
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	271	443	443	443	443	443	2,484	443
TOTAL SAVINGS	271	443	443	443	443	443	2,484	443

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (Nif007)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	527	0	0	0	0	0	527	
Civ Moving	3,242	0	0	0	0	0	3,242	
Info Tech	17	0	0	0	0	0	17	
Other	70	21	0	0	0	0	91	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	3,950	0	0	0	0	0	3,950	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	7,806	21	0	0	0	0	7,827	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	10	10	10	10	10	10	59	10
Civ Salary	-224	-396	-396	-396	-396	-396	-2,203	-396
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-214	-386	-386	-386	-386	-386	-2,144	-386
TOTAL NET COST	7,592	-365	-386	-386	-386	-386	5,683	-386

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	901	10,017	0	0	0	0	10,919
O&M							
CIV SALARY							
Civ RIFs	424	0	969	0	0	0	1,393
Civ Retire	114	0	38	0	0	0	152
CIV MOVING							
Per Diem	394	0	0	0	0	0	394
POV Miles	15	0	0	0	0	0	15
Home Purch	1,833	0	0	0	0	0	1,833
HHG	373	0	0	0	0	0	373
Misc	84	0	0	0	0	0	84
House Hunt	273	0	0	0	0	0	273
PPP	0	0	284	0	0	0	284
RITA	728	0	0	0	0	0	728
FREIGHT							
Packing	5	0	0	0	0	0	5
Freight	41	0	0	0	0	0	41
Vehicles	0	0	0	0	0	0	0
Unemployment	31	0	71	0	0	0	102
OTHER							
Info Tech	17	0	457	0	0	0	474
Prog Manage	201	151	113	0	0	0	465
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	46	9	0	0	0	55
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	575	0	195	0	0	0	771
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,889	0	0	0	1,889
TOTAL ONE-TIME	6,011	10,214	4,125	0	0	0	20,350

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-345	-345	43	43	43	43	-518	43
Civ Salary	0	0	166	166	166	166	663	166
TRICARE	0	0	3	3	3	3	13	3
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	94	23
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	300	300	300	900	300
TOTAL RECUR	-345	-345	235	535	535	535	1,151	535
TOTAL COSTS	5,665	9,869	4,361	535	535	535	21,502	535
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,333	2,665	2,665	2,665	9,329	2,665
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,333	2,665	2,665	2,665	9,329	2,665
TOTAL SAVINGS	0	0	1,333	2,665	2,665	2,665	9,329	2,665

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	901	10,017	0	0	0	0	10,919	
O&M								
Civ Retir/RIF	538	0	1,007	0	0	0	1,544	
Civ Moving	3,747	0	284	0	0	0	4,031	
Info Tech	17	0	457	0	0	0	474	
Other	232	197	193	0	0	0	622	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	575	0	195	0	0	0	771	
Environmental	0	0	100	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1,889	0	0	0	1,889	
TOTAL ONE-TIME	6,011	10,214	4,125	0	0	0	20,350	
RECURRING NET								
----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-345	-345	43	43	43	43	-518	43
Civ Salary	0	0	-1,167	-2,500	-2,500	-2,500	-8,666	-2,500
TRICARE	0	0	3	3	3	3	13	3
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	94	23
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	300	300	300	900	300
TOTAL RECUR	-345	-345	-1,097	-2,130	-2,130	-2,130	-8,178	-2,130
TOTAL NET COST	5,665	9,869	3,028	-2,130	-2,130	-2,130	12,172	-2,130

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	119	0	0	0	119
Civ Retire	0	0	37	0	0	0	37
CIV MOVING							
Per Diem	0	0	114	0	0	0	114
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	518	0	0	0	518
HHG	0	0	72	0	0	0	72
Misc	0	0	23	0	0	0	23
House Hunt	0	0	72	0	0	0	72
PPP	0	0	0	0	0	0	0
RITA	0	0	204	0	0	0	204
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	11	0	0	0	11
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	5	0	0	0	5
Prog Manage	32	24	18	0	0	0	74
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	5	0	0	0	5
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	124	0	0	0	124
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32	24	1,338	0	0	0	1,394

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	32	24	1,338	0	0	0	1,394	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	8	0	0	0	8	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	8	0	0	0	8	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	95	95	95	95	382	95
Civ Salary	0	0	34	69	69	69	240	69
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	18	18	18	18	73	18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	148	183	183	183	696	183
TOTAL SAVINGS	0	0	157	183	183	183	704	183

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	156	0	0	0	156	
Civ Moving	0	0	1,018	0	0	0	1,018	
Info Tech	0	0	5	0	0	0	5	
Other	32	24	27	0	0	0	83	
MIL PERSONNEL								
Mil Moving	0	0	-0	0	0	0	-0	
OTHER								
HAP / RSE	0	0	124	0	0	0	124	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	32	24	1,330	0	0	0	1,386	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-95	-95	-95	-95	-382	-95
Civ Salary	0	0	-34	-69	-69	-69	-240	-69
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-18	-18	-18	-18	-73	-18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-148	-183	-183	-183	-696	-183
TOTAL NET COST	32	24	1,181	-183	-183	-183	690	-183

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	5,232	0	0	0	0	0	5,232
O&M							
CIV SALARY							
Civ RIFs	0	57	0	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	183	0	0	0	0	0	183
Prog Manage	1	1	0	0	0	0	2
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	10	0	0	0	0	10
OTHER							
HAP / RSE	0	6	0	0	0	0	6
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	41	0	0	0	41
TOTAL ONE-TIME	5,416	115	41	0	0	0	5,572

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	12	12	12	12	12	62	12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12	12	12	12	12	62	12
TOTAL COSTS	5,416	127	53	12	12	12	5,635	12
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	66	133	133	133	133	598	133
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	13	13	13	13	13	68	13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	142	271	271	271	271	1,229	271
TOTAL SAVINGS	0	142	271	271	271	271	1,229	271

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	5,232	0	0	0	0	0	5,232	
O&M								
Civ Retir/RIF	0	57	0	0	0	0	57	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	183	0	0	0	0	0	183	
Other	1	5	0	0	0	0	6	
MIL PERSONNEL								
Mil Moving	0	10	0	0	0	0	10	
OTHER								
HAP / RSE	0	6	0	0	0	0	6	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	41	0	0	0	41	
TOTAL ONE-TIME	5,416	115	41	0	0	0	5,572	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	12	12	12	12	12	62	12
Civ Salary	0	-66	-133	-133	-133	-133	-598	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-62	-125	-125	-125	-125	-562	-125
House Allow	0	-13	-13	-13	-13	-13	-68	-13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-130	-259	-259	-259	-259	-1,166	-259
TOTAL NET COST	5,416	-15	-218	-259	-259	-259	4,406	-259

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	373	0	0	0	0	0	373
Civ Retire	104	0	0	0	0	0	104
CIV MOVING							
Per Diem	368	0	0	0	0	0	368
POV Miles	3	0	0	0	0	0	3
Home Purch	2,055	0	0	0	0	0	2,055
HHG	175	0	0	0	0	0	175
Misc	75	0	0	0	0	0	75
House Hunt	222	0	0	0	0	0	222
PPP	35	0	0	0	0	0	35
RITA	762	0	0	0	0	0	762
FREIGHT							
Packing	5	0	0	0	0	0	5
Freight	35	0	0	0	0	0	35
Vehicles	0	0	0	0	0	0	0
Unemployment	27	0	0	0	0	0	27
OTHER							
Info Tech	15	0	0	0	0	0	15
Prog Manage	82	0	0	0	0	0	82
Supt Contract	0	0	0	0	0	0	0
Mothball	1	0	0	0	0	0	1
1-Time Move	80	0	0	0	0	0	80
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	2	0	0	0	0	0	2
Misc	1	0	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	546	0	0	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,965	0	0	0	0	0	4,965

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	4,965	0	0	0	0	0	4,965	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	4	0	0	0	0	0	4	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4	0	0	0	0	0	4	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	4	4	4	4	25	4
Recap	3	3	3	3	3	3	18	3
BOS	201	201	201	201	201	201	1,205	201
Civ Salary	180	360	360	360	360	360	1,979	360
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	388	568	568	568	568	568	3,228	568
TOTAL SAVINGS	392	568	568	568	568	568	3,233	568

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	477	0	0	0	0	0	477	
Civ Moving	3,735	0	0	0	0	0	3,735	
Info Tech	15	0	0	0	0	0	15	
Other	189	0	0	0	0	0	189	
MIL PERSONNEL								
Mil Moving	-1	0	0	0	0	0	-1	
OTHER								
HAP / RSE	546	0	0	0	0	0	546	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,961	0	0	0	0	0	4,961	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-4	-4	-4	-4	-4	-25	-4
Recap	-3	-3	-3	-3	-3	-3	-18	-3
BOS	-201	-201	-201	-201	-201	-201	-1,205	-201
Civ Salary	-180	-360	-360	-360	-360	-360	-1,979	-360
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-388	-568	-568	-568	-568	-568	-3,228	-568
TOTAL NET COST	4,573	-568	-568	-568	-568	-568	1,733	-568

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (n61414)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,612	0	0	0	0	0	3,612
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	2,721	1,474	0	0	0	0	4,195
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1,303	0	0	0	0	0	1,303
TOTAL ONE-TIME	7,636	1,474	0	0	0	0	9,110

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (n61414)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	43	43	43	43	43	217	43
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	9	9	9	9	9	43	9
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	92	92	92	92	92	462	92
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	144	144	144	144	144	722	144
TOTAL COSTS	7,636	1,618	144	144	144	144	9,833	144
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	66	66	66	66	66	331	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	99	198	198	198	198	891	198
TOTAL RECUR	0	165	264	264	264	264	1,222	264
TOTAL SAVINGS	0	165	264	264	264	264	1,222	264

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (n61414)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,612	0	0	0	0	0	3,612	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	2,721	1,474	0	0	0	0	4,195	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	1,303	0	0	0	0	0	1,303	
TOTAL ONE-TIME	7,636	1,474	0	0	0	0	9,110	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	43	43	43	43	43	217	43
Civ Salary	0	-66	-66	-66	-66	-66	-331	-66
TRICARE	0	9	9	9	9	9	43	9
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	92	92	92	92	92	462	92
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-99	-198	-198	-198	-198	-891	-198
TOTAL RECUR	0	-21	-120	-120	-120	-120	-500	-120
TOTAL NET COST	7,636	1,453	-120	-120	-120	-120	8,610	-120

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	574	287	0	0	0	0	861
Civ Retire	24	12	0	0	0	0	36
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	177	71	0	0	0	0	248
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	44	22	0	0	0	0	67
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	30	22	0	0	0	0	52
Supt Contract	0	0	0	0	0	0	0
Mothball	6	3	0	0	0	0	8
l-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	50	24	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
l-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	906	441	0	0	0	0	1,347

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	906	441	0	0	0	0	1,347	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	43	63	63	63	63	63	359	63
Recap	26	38	38	38	38	38	217	38
BOS	51	76	76	76	76	76	432	76
Civ Salary	765	1,895	2,261	2,261	2,261	2,261	11,703	2,261
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	35	70	70	70	70	70	385	70
TOTAL RECUR	920	2,143	2,508	2,508	2,508	2,508	13,096	2,508
TOTAL SAVINGS	920	2,143	2,508	2,508	2,508	2,508	13,096	2,508

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	598	299	0	0	0	0	897	
Civ Moving	177	71	0	0	0	0	248	
Info Tech	0	0	0	0	0	0	0	
Other	80	47	0	0	0	0	128	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	50	24	0	0	0	0	74	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
l-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	906	441	0	0	0	0	1,347	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	-----
O&M								
Sustainment	-43	-63	-63	-63	-63	-63	-359	-63
Recap	-26	-38	-38	-38	-38	-38	-217	-38
BOS	-51	-76	-76	-76	-76	-76	-432	-76
Civ Salary	-765	-1,895	-2,261	-2,261	-2,261	-2,261	-11,703	-2,261
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-35	-70	-70	-70	-70	-70	-385	-70
TOTAL RECUR	-920	-2,143	-2,508	-2,508	-2,508	-2,508	-13,096	-2,508
TOTAL NET COST	-14	-1,701	-2,508	-2,508	-2,508	-2,508	-11,749	-2,508

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	976	689	0	0	0	0	1,664
Civ Retire	36	60	0	0	0	0	96
CIV MOVING							
Per Diem	0	95	0	0	0	0	95
POV Miles	0	2	0	0	0	0	2
Home Purch	0	225	0	0	0	0	225
HHG	0	69	0	0	0	0	69
Misc	0	21	0	0	0	0	21
House Hunt	0	62	0	0	0	0	62
PPP	284	284	0	0	0	0	568
RITA	0	114	0	0	0	0	114
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	100	0	0	0	0	100
Vehicles	0	0	0	0	0	0	0
Unemployment	76	53	0	0	0	0	129
OTHER							
Info Tech	0	4	0	0	0	0	4
Prog Manage	97	73	0	0	0	0	169
Supt Contract	0	0	0	0	0	0	0
Mothball	12	18	0	0	0	0	31
1-Time Move	0	446	0	0	0	0	446
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	72	107	0	0	0	0	179
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,552	2,425	0	0	0	0	3,977

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,552	2,425	0	0	0	0	3,977	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	96	240	240	240	240	240	1,296	240
Recap	55	138	138	138	138	138	743	138
BOS	134	333	333	333	333	333	1,799	333
Civ Salary	1,363	4,056	5,386	5,386	5,386	5,386	26,964	5,386
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	10	21	21	21	21	21	115	21
Misc Recur	262	523	523	523	523	523	2,877	523
TOTAL RECUR	1,921	5,311	6,641	6,641	6,641	6,641	33,794	6,641
TOTAL SAVINGS	1,921	5,311	6,641	6,641	6,641	6,641	33,794	6,641

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,012	749	0	0	0	0	1,760
Civ Moving	284	975	0	0	0	0	1,258
Info Tech	0	4	0	0	0	0	4
Other	185	590	0	0	0	0	775
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	72	107	0	0	0	0	179
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,552	2,425	0	0	0	0	3,977

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-96	-240	-240	-240	-240	-240	-1,296	-240
Recap	-55	-138	-138	-138	-138	-138	-743	-138
BOS	-134	-333	-333	-333	-333	-333	-1,799	-333
Civ Salary	-1,363	-4,056	-5,386	-5,386	-5,386	-5,386	-26,964	-5,386
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-10	-21	-21	-21	-21	-21	-115	-21
Misc Recur	-262	-523	-523	-523	-523	-523	-2,877	-523
TOTAL RECUR	-1,921	-5,311	-6,641	-6,641	-6,641	-6,641	-33,794	-6,641
TOTAL NET COST	-368	-2,886	-6,641	-6,641	-6,641	-6,641	-29,817	-6,641

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (n69212)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,607	1,263	0	0	0	0	2,870
Civ Retire	60	48	0	0	0	0	108
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	497	390	0	0	0	0	887
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	125	98	0	0	0	0	222
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	124	93	69	0	0	0	286
Supt Contract	0	0	0	0	0	0	0
Mothball	13	13	0	0	0	0	26
1-Time Move	168	0	0	0	0	0	168
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,594	1,904	69	0	0	0	4,568

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (n69212)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,594	1,904	69	0	0	0	4,568	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	107	208	208	208	208	208	1,150	208
Recap	55	107	107	107	107	107	591	107
BOS	102	198	198	198	198	198	1,090	198
Civ Salary	2,227	6,250	8,046	8,046	8,046	8,046	40,661	8,046
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	56	112	112	112	112	112	616	112
TOTAL RECUR	2,548	6,876	8,671	8,671	8,671	8,671	44,110	8,671
TOTAL SAVINGS	2,548	6,876	8,671	8,671	8,671	8,671	44,110	8,671

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (n69212)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	1,667	1,311	0	0	0	0	2,978	
Civ Moving	497	390	0	0	0	0	887	
Info Tech	0	0	0	0	0	0	0	
Other	430	203	69	0	0	0	703	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,594	1,904	69	0	0	0	4,568	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-107	-208	-208	-208	-208	-208	-1,150	-208
Recap	-55	-107	-107	-107	-107	-107	-591	-107
BOS	-102	-198	-198	-198	-198	-198	-1,090	-198
Civ Salary	-2,227	-6,250	-8,046	-8,046	-8,046	-8,046	-40,661	-8,046
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-56	-112	-112	-112	-112	-112	-616	-112
TOTAL RECUR	-2,548	-6,876	-8,671	-8,671	-8,671	-8,671	-44,110	-8,671
TOTAL NET COST	45	-4,971	-8,602	-8,671	-8,671	-8,671	-39,542	-8,671

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	2,136	2,076	0	0	0	0	4,212
Civ Retire	87	87	0	0	0	0	173
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	639	603	0	0	0	0	1,242
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	160	156	0	0	0	0	316
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	162	121	0	0	0	0	283
Supt Contract	0	0	0	0	0	0	0
Mothball	11	11	0	0	0	0	22
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,195	3,055	0	0	0	0	6,249

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3,195	3,055	0	0	0	0	6,249	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	30	59	59	59	59	59	324	59
Recap	44	87	87	87	87	87	478	87
BOS	254	502	502	502	502	502	2,762	502
Civ Salary	2,990	8,901	11,822	11,822	11,822	11,822	59,177	11,822
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	181	362	362	362	362	1,629	362
TOTAL RECUR	3,317	9,729	12,831	12,831	12,831	12,831	64,371	12,831
TOTAL SAVINGS	3,317	9,729	12,831	12,831	12,831	12,831	64,371	12,831

Department :
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Base: COMNAVDIST WASH DC, DC (n00171)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	2,222	2,163	0	0	0	0	4,386	
Civ Moving	639	603	0	0	0	0	1,242	
Info Tech	0	0	0	0	0	0	0	
Other	333	288	0	0	0	0	621	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,195	3,055	0	0	0	0	6,249	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	-30	-59	-59	-59	-59	-59	-324	-59
Recap	-44	-87	-87	-87	-87	-87	-478	-87
BOS	-254	-502	-502	-502	-502	-502	-2,762	-502
Civ Salary	-2,990	-8,901	-11,822	-11,822	-11,822	-11,822	-59,177	-11,822
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-181	-362	-362	-362	-362	-1,629	-362
TOTAL RECUR	-3,317	-9,729	-12,831	-12,831	-12,831	-12,831	-64,371	-12,831
TOTAL NET COST	-123	-6,674	-12,831	-12,831	-12,831	-12,831	-58,122	-12,831

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVBASE POINT LOMA	0	0	0
WPNSTA CHARLESTON	6,499,270	0	6,499,270
IF NSWC DAHLGREN	0	0	0
NAVSTA NEWPORT	10,919,064	0	10,919,064
NAS PAX RIVER	0	0	0
NAVSTA NORFOLK	5,232,231	0	5,232,231
NAVBASE VENTURA CTY	0	0	0
NAVPHIBASE LTL CRK	3,612,209	0	3,612,209
NAS JACKSONVILLE	0	0	0
NAS PENSACOLA	0	0	0
WPNSTA YORKTOWN	0	0	0
COMNAVDIST WASH DC	0	0	0
Totals:	26,262,774	0	26,262,774

- All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department :
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MilCon for Base: WPNSTA CHARLESTON, SC (n69214)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	6,000	894	0	Default	0	894
6104	Automated Data Processing Center	SF	12,800	2,516	0	Default	0	2,516
4414	Controlled Humidity Storage, Depot	SF	800	66	0	Default	0	66
8521	Vehicle Parking, Surfaced	SY	900	44	0	Default	0	44
6100	General Administrative Building	SF	20,000	2,979	0	Default	0	2,979
Total Construction Cost:								6,499
- Construction Cost Avoid:								0
Total Net Milcon Cost:								6,499

- All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department :
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MilCon for Base: NAVSTA NEWPORT, RI (n32411)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
3101	RDT&E Laboratory	SF	0	0	30,514	Red	4,769	4,769
3181	Propulsion RDT&E Facility	SF	0	0	9,418	Default	1,081	1,081
3101	RDT&E Laboratory	SF	0	0	5,198	Red	812	812
3101	RDT&E Laboratory	SF	0	0	9,450	Red	1,477	1,477
3171	Electronic and Communication RDT&E Facili	SF	0	0	9,515	Red	1,487	1,487
3101	RDT&E Laboratory	SF	0	0	6,683	Red	1,044	1,044
3101	RDT&E Laboratory	SF	0	0	330	Red	51	51
3121	Missile and Space RDT&E Facility	SF	0	0	809	Red	195	195
Total Construction Cost:								10,919
- Construction Cost Avoid:								0
Total Net Milcon Cost:								10,919

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: NAVSTA NORFOLK, VA (n62688)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	8,000	Red	810	810
3171	Electronic and Communication RDT&E Facili	SF	0	0	31,300	Red	4,422	4,422
					Total Construction Cost:			5,232
					- Construction Cost Avoid:			0
					Total Net Milcon Cost:			5,232

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department :
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MilCon for Base: NAVPHIBASE LTL CRK, VA (n61414)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6101	Small Unit Headquarters Building	SF	0	0	4,000	Amber	201	201
6101	Small Unit Headquarters Building	SF	0	0	2,200	Amber	110	110
6100	General Administrative Building	SF	0	0	11,000	Amber	505	505
3171	Electronic and Communication RDT&E Facili	SF	0	0	2,600	Red	367	367
6100	General Administrative Building	SF	0	0	21,200	Red	2,147	2,147
3171	Electronic and Communication RDT&E Facili	SF	0	0	2,600	Amber	166	166
6100	General Administrative Building	SF	0	0	2,500	Amber	115	115
Total Construction Cost:								3,612
- Construction Cost Avoid:								0
Total Net Milcon Cost:								3,612

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	59,792,383	58,972,469	58,972,469
2007	-5,427,486	-5,207,257	53,765,211
2008	-24,467,994	-22,835,765	30,929,446
2009	-39,368,601	-35,741,607	-4,812,161
2010	-39,378,601	-34,776,932	-39,589,093
2011	-39,368,601	-33,821,109	-73,410,202
2012	-39,368,601	-32,899,912	-106,310,114
2013	-39,368,601	-32,003,805	-138,313,920
2014	-39,368,601	-31,132,106	-169,446,026
2015	-39,368,601	-30,284,150	-199,730,176
2016	-39,368,601	-29,459,290	-229,189,466
2017	-39,368,601	-28,656,897	-257,846,363
2018	-39,368,601	-27,876,359	-285,722,722
2019	-39,368,601	-27,117,081	-312,839,803
2020	-39,368,601	-26,378,483	-339,218,286
2021	-39,368,601	-25,660,003	-364,878,289
2022	-39,368,601	-24,961,092	-389,839,381
2023	-39,368,601	-24,281,218	-414,120,600
2024	-39,368,601	-23,619,862	-437,740,462
2025	-39,368,601	-22,976,520	-460,716,981

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-209	-504	-504	-504	-504	-504	-2,728	-504
Recap Change	-131	-321	-321	-321	-321	-321	-1,735	-321
BOS Change	-903	-1,422	-1,285	-1,285	-1,285	-1,285	-7,464	-1,285
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,243	-2,247	-2,109	-2,109	-2,109	-2,109	-11,927	-2,109

NAVBASE POINT LOMA, CA (n63406)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-67	-101	-233	-233	-233	-233	-1,100	-233
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-67	-101	-233	-233	-233	-233	-1,100	-233

WPNSTA CHARLESTON, SC (n69214)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	71	71	71	71	71	71	427	71
Recap Change	52	52	52	52	52	52	314	52
BOS Change	242	267	244	244	244	244	1,486	244
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	365	391	368	368	368	368	2,227	368

IF NSWC DAHLGREN, VA (Nif007)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	10	10	10	10	10	10	59	10
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	10	10	10	10	10	10	59	10

NAVSTA NEWPORT, RI (n32411)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-345	-345	43	43	43	43	-518	43
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-345	-345	43	43	43	43	-518	43

Department :
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NAS PAX RIVER, MD (n0428a)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-95	-95	-95	-95	-382	-95
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-95	-95	-95	-95	-382	-95

NAVSTA NORFOLK, VA (n62688)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	12	12	12	12	12	62	12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	12	12	12	12	12	62	12

NAVBASE VENTURA CTY, CA (n69232)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-4	-4	-4	-4	-4	-25	-4
Recap Change	-3	-3	-3	-3	-3	-3	-18	-3
BOS Change	-201	-201	-201	-201	-201	-201	-1,205	-201
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-208	-208	-208	-208	-208	-208	-1,249	-208

NAVPHIBASE LTL CRK, VA (n61414)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	43	43	43	43	43	217	43
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	43	43	43	43	43	217	43

NAS JACKSONVILLE, FL (n00207)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-43	-63	-63	-63	-63	-63	-359	-63
Recap Change	-26	-38	-38	-38	-38	-38	-217	-38
BOS Change	-51	-76	-76	-76	-76	-76	-432	-76
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-120	-177	-177	-177	-177	-177	-1,008	-177

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NAS PENSACOLA, FL (n00204)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-96	-240	-240	-240	-240	-240	-1,296	-240
Recap Change	-55	-138	-138	-138	-138	-138	-743	-138
BOS Change	-134	-333	-333	-333	-333	-333	-1,799	-333
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-286	-711	-711	-711	-711	-711	-3,839	-711
WPNSTA YORKTOWN, VA (n69212)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-107	-208	-208	-208	-208	-208	-1,150	-208
Recap Change	-55	-107	-107	-107	-107	-107	-591	-107
BOS Change	-102	-198	-198	-198	-198	-198	-1,090	-198
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-265	-513	-513	-513	-513	-513	-2,832	-513
COMNAV DIST WASH DC, DC (n00171)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-30	-59	-59	-59	-59	-59	-324	-59
Recap Change	-44	-87	-87	-87	-87	-87	-478	-87
BOS Change	-254	-502	-502	-502	-502	-502	-2,762	-502
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-327	-647	-647	-647	-647	-647	-3,565	-647

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/13

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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		449	51	162	0	0	0	662
Early Retirement*	8.10%	37	4	13	0	0	0	54
Regular Retirement*	1.67%	8	0	3	0	0	0	11
Civilian Turnover*	9.16%	41	4	15	0	0	0	60
Civs Not Moving (RIFs)*	6.00%	27	2	10	0	0	0	39
Civilians Moving (the remainder)		336	41	121	0	0	0	498
Civilian Positions Available		113	10	41	0	0	0	164
CIVILIAN POSITIONS ELIMINATED		277	192	45	0	0	0	514
Early Retirement	8.10%	21	15	3	0	0	0	39
Regular Retirement	1.67%	4	3	1	0	0	0	8
Civilian Turnover	9.16%	24	18	3	0	0	0	45
Civs Not Moving (RIFs)*	6.00%	15	11	2	0	0	0	28
Priority Placement#	39.97%	111	77	17	0	0	0	205
Civilians Available to Move		102	68	19	0	0	0	189
Civilians Moving		23	5	5	0	0	0	33
Civilian RIFs (the remainder)		79	63	14	0	0	0	156
CIVILIAN POSITIONS REALIGNING IN		449	51	162	0	0	0	662
Civilians Moving		359	46	126	0	0	0	531
New Civilians Hired		90	5	36	0	0	0	131
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		58	19	16	0	0	0	93
TOTAL CIVILIAN RIFs		121	76	26	0	0	0	223
TOTAL CIVILIAN PRIORITY PLACEMENTS#		111	77	17	0	0	0	205
TOTAL CIVILIAN NEW HIRES		90	5	36	0	0	0	131

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
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Base: NAVBASE POINT LOMA, CA (n63406)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		108	21	113	0	0	0	242
Early Retirement*	8.10%	9	2	9	0	0	0	20
Regular Retirement*	1.67%	2	0	2	0	0	0	4
Civilian Turnover*	9.16%	10	2	10	0	0	0	22
Civs Not Moving (RIFs)*	6.00%	6	1	7	0	0	0	14
Civilians Moving (the remainder)		81	16	85	0	0	0	182
Civilian Positions Available		27	5	28	0	0	0	60
CIVILIAN POSITIONS ELIMINATED		47	0	5	0	0	0	52
Early Retirement	8.10%	4	0	0	0	0	0	4
Regular Retirement	1.67%	1	0	0	0	0	0	1
Civilian Turnover	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Priority Placement#	39.97%	19	0	2	0	0	0	21
Civilians Available to Move		16	0	3	0	0	0	19
Civilians Moving		16	0	3	0	0	0	19
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		97	0	0	0	0	0	97
Civilians Moving		75	0	0	0	0	0	75
New Civilians Hired		22	0	0	0	0	0	22
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		13	2	9	0	0	0	24
TOTAL CIVILIAN RIFS		9	1	7	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		19	0	2	0	0	0	21
TOTAL CIVILIAN NEW HIRES		22	0	0	0	0	0	22

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (n69214)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		21	0	18	0	0	0	39
Early Retirement*	8.10%	2	0	1	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	2	0	2	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	1	0	1	0	0	0	2
Civilians Moving (the remainder)		16	0	14	0	0	0	30
Civilian Positions Available		5	0	4	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		2	0	1	0	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	1	0	0	0	2
Civilians Moving		1	0	1	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		223	21	0	0	0	0	244
Civilians Moving		170	21	0	0	0	0	191
New Civilians Hired		53	0	0	0	0	0	53
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		2	0	1	0	0	0	3
TOTAL CIVILIAN RIFs		1	0	1	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		53	0	0	0	0	0	53

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (Nif007)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		111	0	0	0	0	0	111
Early Retirement*	8.10%	9	0	0	0	0	0	9
Regular Retirement*	1.67%	2	0	0	0	0	0	2
Civilian Turnover*	9.16%	10	0	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	7	0	0	0	0	0	7
Civilians Moving (the remainder)		83	0	0	0	0	0	83
Civilian Positions Available		28	0	0	0	0	0	28
CIVILIAN POSITIONS ELIMINATED		5	0	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		129	0	0	0	0	0	129
Civilians Moving		114	0	0	0	0	0	114
New Civilians Hired		15	0	0	0	0	0	15
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		9	0	0	0	0	0	9
TOTAL CIVILIAN RIFs		7	0	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		15	0	0	0	0	0	15

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		112	0	0	0	0	0	112
Early Retirement*	8.10%	9	0	0	0	0	0	9
Regular Retirement*	1.67%	2	0	0	0	0	0	2
Civilian Turnover*	9.16%	10	0	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	7	0	0	0	0	0	7
Civilians Moving (the remainder)		84	0	0	0	0	0	84
Civilian Positions Available		28	0	0	0	0	0	28
CIVILIAN POSITIONS ELIMINATED		0	0	38	0	0	0	38
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	15	0	0	0	15
Civilians Available to Move		0	0	14	0	0	0	14
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	14	0	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	162	0	0	0	162
Civilians Moving		0	0	126	0	0	0	126
New Civilians Hired		0	0	36	0	0	0	36
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		9	0	3	0	0	0	12
TOTAL CIVILIAN RIFS		7	0	16	0	0	0	23
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	15	0	0	0	15
TOTAL CIVILIAN NEW HIRES		0	0	36	0	0	0	36

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	31	0	0	0	31
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	22	0	0	0	22
Civilian Positions Available		0	0	9	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	0	1	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFs		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	9	0	0	0	0	9
Civilians Moving		0	9	0	0	0	0	9
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		97	0	0	0	0	0	97
Early Retirement*	8.10%	8	0	0	0	0	0	8
Regular Retirement*	1.67%	2	0	0	0	0	0	2
Civilian Turnover*	9.16%	9	0	0	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	6	0	0	0	0	0	6
Civilians Moving (the remainder)		72	0	0	0	0	0	72
Civilian Positions Available		25	0	0	0	0	0	25
CIVILIAN POSITIONS ELIMINATED		5	0	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		8	0	0	0	0	0	8
TOTAL CIVILIAN RIFs		6	0	0	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (n61414)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	21	0	0	0	0	21
Civilians Moving		0	16	0	0	0	0	16
New Civilians Hired		0	5	0	0	0	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	5	0	0	0	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		23	11	0	0	0	0	34
Early Retirement	8.10%	2	1	0	0	0	0	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	2	1	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	1	1	0	0	0	0	2
Priority Placement#	39.97%	9	4	0	0	0	0	13
Civilians Available to Move		9	4	0	0	0	0	13
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		9	4	0	0	0	0	13
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		2	1	0	0	0	0	3
TOTAL CIVILIAN RIFs		10	5	0	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		9	4	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	21	0	0	0	0	21
Early Retirement*	8.10%	0	2	0	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	16	0	0	0	0	16
Civilian Positions Available		0	5	0	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		41	40	0	0	0	0	81
Early Retirement	8.10%	3	3	0	0	0	0	6
Regular Retirement	1.67%	1	1	0	0	0	0	2
Civilian Turnover	9.16%	4	4	0	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	2	2	0	0	0	0	4
Priority Placement#	39.97%	16	16	0	0	0	0	32
Civilians Available to Move		15	14	0	0	0	0	29
Civilians Moving		0	5	0	0	0	0	5
Civilian RIFs (the remainder)		15	9	0	0	0	0	24
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	5	0	0	0	0	8
TOTAL CIVILIAN RIFS		17	12	0	0	0	0	29
TOTAL CIVILIAN PRIORITY PLACEMENTS#		16	16	0	0	0	0	32
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (n69212)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	9	0	0	0	0	9
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	9	0	0	0	0	9
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	5	4	0	0	0	0	9
Regular Retirement	1.67%	1	1	0	0	0	0	2
Civilian Turnover	9.16%	6	5	0	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	4	3	0	0	0	0	7
Priority Placement#	39.97%	27	22	0	0	0	0	49
Civilians Available to Move		24	19	0	0	0	0	43
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		24	19	0	0	0	0	43
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	4	0	0	0	0	9
TOTAL CIVILIAN RIFs		28	22	0	0	0	0	50
TOTAL CIVILIAN PRIORITY PLACEMENTS#		27	22	0	0	0	0	49
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		87	85	0	0	0	0	172
Early Retirement	8.10%	7	7	0	0	0	0	14
Regular Retirement	1.67%	1	1	0	0	0	0	2
Civilian Turnover	9.16%	8	8	0	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	5	5	0	0	0	0	10
Priority Placement#	39.97%	35	34	0	0	0	0	69
Civilians Available to Move		31	30	0	0	0	0	61
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		31	30	0	0	0	0	61
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		7	7	0	0	0	0	14
TOTAL CIVILIAN RIFs		36	35	0	0	0	0	71
TOTAL CIVILIAN PRIORITY PLACEMENTS#		35	34	0	0	0	0	69
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/4
 Data As Of 7/29/2005 2:34:28 PM, Report Created 7/29/2005 2:34:32 PM

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (n63406)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	98	100.00%	100.00%	158	51.63%	51.63%
2007	0	0.00%	0.00%	30	9.80%	9.80%
2008	0	0.00%	0.00%	118	38.56%	38.56%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	98	100.00%	100.00%	306	100.00%	100.00%

Base: WPNSTA CHARLESTON, SC (n69214)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	223	91.39%	100.00%	23	54.76%	54.76%
2007	21	8.61%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	19	45.24%	45.24%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	244	100.00%	100.00%	42	100.00%	100.00%

Base: IF NSW DAHLGREN, VA (Nif007)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	129	100.00%	100.00%	116	100.00%	100.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	129	100.00%	100.00%	116	100.00%	100.00%

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	112	74.67%	74.67%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	164	100.00%	0.00%	38	25.33%	25.33%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	164	100.00%	100.00%	150	100.00%	100.00%

Base: NAS PAX RIVER, MD (n0428a)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	34	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	34	100.00%	100.00%

Base: NAVSTA NORFOLK, VA (n62688)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	9	100.00%	0.00%	3	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	9	100.00%	100.00%	3	100.00%	100.00%

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	103	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	103	100.00%	100.00%

Base: NAVPHIBASE LTL CRK, VA (n61414)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	30	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	30	100.00%	100.00%	0	0.00%	100.00%

Base: NAS JACKSONVILLE, FL (n00207)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	23	67.65%	67.65%
2007	0	0.00%	0.00%	11	32.35%	32.35%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	34	100.00%	100.00%

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0700\Tasker C0700 DSE 28.CBR
 Option Pkg Name: Tasker C0700 DSE 28
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)

Year	Pers. Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	41	40.20%	40.20%
2007	0	0.00%	0.00%	61	59.80%	59.80%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	102	100.00%	100.00%

Base: WPNSTA YORKTOWN, VA (n69212)

Year	Pers. Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	67	51.54%	51.54%
2007	0	0.00%	33.33%	63	48.46%	48.46%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	130	100.00%	100.00%

Base: COMNAVDIST WASH DC, DC (n00171)

Year	Pers. Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	87	50.58%	50.58%
2007	0	0.00%	0.00%	85	49.42%	49.42%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	172	100.00%	100.00%



DCN:11713

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
2521 SOUTH CLARK STREET, SUITE 600
ARLINGTON, VA 22202
TELEPHONE: 703-699-2950
FAX: 703-699-2735

July 26, 2005
DSE # 28

Chairman:
The Honorable Anthony J. Principi

Commissioners:
The Honorable James H. Bilbray
The Honorable Philip E. Coyle, III
Admiral Harold W. Gehman, Jr., USN (Ret.)
The Honorable James V. Hansen
General James T. Hill, USA (Ret.)
General Lloyd W. Newton, USAF (Ret.)
The Honorable Samuel K. Skinner
Brigadier General Sue Ellen Turner, USAF (Ret.)

Executive Director:
Charles Battaglia

Mr. Bob Meyer
Director
BRAC Clearinghouse
1401 Oak St.
Rosslyn VA 22209

Dear Mr. Meyer:

I respectfully request a written response from the Department of Defense concerning the enclosed document:

- Base Closure & Realignment Commission question***
- Question for the record***
- Community input***

X ***COBRA Please provide a COBRA that reflects the same C4ISR maritime information systems, electronic warfare, electronics research, etc. described in Tech 9, EXCEPT that 1) the Maritime Information Systems RD&A and T&E should be moved from Dahlgren and Newport to Naval Weapons Station Charleston, rather than to San Diego, and 2) the Space Warfare System Command Atlantic should be located at Naval Weapons Station Charleston, rather than at Naval Submarine Base Pint Loma, San Diego.***

X ***OTHER: Please comment on this contemplated change.***

I would appreciate your response by July 28, 2005. Please provide a control number for this request and do not hesitate to contact me if I can provide further information concerning this request.

Yours sincerely,

Frank Cirillo
Director
Review & Analysis

DCN:11713 Enclosures (5): Questions for the record to the Secretary of Defense, Secretary of the Army,
Secretary of the Navy, Secretary of the Air Force and the Under Secretary of Defense
(Acquisition and Technology).

Epstein, David, CIV, WSO-BRAC

From: Kessler, Michael, CIV, WSO-BRAC
Sent: Monday, August 01, 2005 3:56 PM
To: Epstein, David, CIV, WSO-BRAC
Subject: FW: Mr. Kessler: COBRA Run for DSE 27 (Clearinghouse Tasker 698)
Attachments: Tasker 0698C DSE 27.CBR.txt; Tasker 0698C DSE 27 COBRA Realignment Report 29Jul2005.pdf

Michael Kessler

Navy Team Associate Analyst
BRAC Commission
Office of Review and Analysis
www.brac.gov

From: Eberhart, Roy CTR BRAC , TJCSG [mailto:roy.eberhart.ctr@navy.mil]
Sent: Monday, August 01, 2005 3:50 PM
To: Michael.Kessler@wso.whs.mil
Cc: Williams, Nova CTR BRAC , TJCSG
Subject: Mr. Kessler: COBRA Run for DSE 27 (Clearinghouse Tasker 698)

Mr. Kessler:

ADVANCE COPY DRAFT RESPONSE FOR YOUR REQUEST.

1.) Please find the COBRA Run and CBR file requested with your control number DSE 27 (Clearinghouse Tasker 698).

(Please note that OUTLOOK insists on adding ".txt" to the Data File identity marking. When you save it to your C Drive [don't recommend a Share drive be used], you will need to remove the ".txt" and leave the document as ".CBR" for it to be functional.)

2.) **As noted in my email from last week, the COBRA paperwork reflects the question we think you meant to ask: "rather than Naval Amphibious Base, Little Creek, VA" instead of your wording "...Loma, San Diego."**

3.) A formal letter that states these advance copies were provided is being prepared. Once signed it'll be sent to the OSD BRAC Clearinghouse who'll forward it to Mr. Frank Cirillo and officially close out the action request.

4.) Please contact me or Nova Williams if there are any problems or concerns. V/R, Roy

5.) You also asked for comments on the contemplated change - DSE 27 (Tasker 698):

The Recommendation to establish Space Warfare (SPAWAR) Systems Command Atlantic at Little Creek, VA was largely based on collocating it with the Network Warfare Command (NETWARCOM) office also located at Little Creek. The SECDEF Recommendation colocates SPAWAR Systems Command Atlantic with its primary customers (the operational fleet and Joint Forces Command) and facilitates rapid operational feedback concerning systems for which SPAWAR Systems Command Atlantic has responsibility. For that reason, we would not support a realignment of SPAWAR Systems Command Atlantic to Charleston, SC.

<<Tasker 0698C DSE 27 COBRA Realignment Report 29Jul2005.pdf>>
27.CBR.txt>>

<<Tasker 0698C DSE

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 7/29/2005 9:47:37 AM, Report Created 7/29/2005 2:24:45 PM

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker 0698C\Tasker 0698C DSE 27.CBR
 Option Pkg Name: Tasker 0698C, DSE #27
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -455,362
 l-Time Cost(\$K): 105,857

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	13,266	10,017	0	0	0	0	23,283	0
Person	-1,426	-21,050	-32,126	-35,582	-35,582	-35,582	-161,348	-35,582
Overhd	-750	-2,696	-3,187	-3,152	-3,152	-3,152	-16,089	-3,152
Moving	27,848	4,950	8,520	0	-10	0	41,308	0
Missio	-10	-21	-21	-21	-21	-21	-115	-21
Other	17,172	3,997	2,972	12	12	12	24,177	12
TOTAL	56,101	-4,802	-23,842	-38,743	-38,753	-38,743	-88,783	-38,743

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	2	1	0	0	0	0	3
Enl	1	0	0	0	0	0	1
Civ	277	192	45	0	0	0	514
TOT	280	193	45	0	0	0	518

POSITIONS REALIGNED							
Off	1	8	2	0	0	0	11
Enl	0	1	0	0	0	0	1
Stu	0	0	0	0	0	0	0
Civ	449	51	162	0	0	0	662
TOT	450	60	164	0	0	0	674

Summary:

Source File:

1. Tech-0042 Part 1 (TECH-008E) Response from DON, 19Jan2005 dtd 11 Feb 2005
 2. Assumptions for COBRA - Tech-0008/0042 Part 1
 3. TJCSG minutes approving Source 2 dtd 27 Jan 2005
 4. TJCSG minutes dtd 27 Jan 2005
 5. TJCSG minutes 24 Mar 2005
 6. Approves TJCSG Standard Assumptions
 7. TJCSG minutes dtd 5 Apr 2005
 - 9-1. Tech-0042 Part 9 (TECH-008I) Response from DON, 21Jan2005 dtd 11 Feb 2005
 - 9-2. Assumptions for COBRA - Tech-0008/0042 Part 9
 - 9-3. TJCSG minutes approving Source 2 27 Jan 2005
 - 9-4. TJCSG minutes 27 Jan 2005
 - 9-5. TJCSG minutes 24 Mar 2005
 - 9-6. TJCSG Minutes 13 Jan 2004
 - PT2,10-1. Tech-0042 Part 2 (TECH-0008F) Response from DON, 21Jan2005 dtd 21 Jan 2005
 - PT2,10-2. Tech-0008K Response from DON, 28 FEB 2005 dtd 09 Mar 2005
 - PT2,10-3. Assumptions for COBRA - Tech-0008/0042 Part 2
 - PT2,10-4. TJCSG minutes 27 Jan 2005 approving Source 2
 - PT2,10-5. TJCSG minutes 22 Feb 2005
 - PT2,10-6. TJCSG minutes 24 Mar 2005
 - PT2,10-7. TJCSG minutes dtd 13 Jan 2004
 - PT2,10-8. TJCSG minutes 27 Jan 2005
- Source File 2. Eliminated all NAS Oceana and NAVSTA Newport as they reported < 30 FTEs
- Source File 4. Approved the elimination of NRL Washington D.C. from the scenario.
- Source File 5. Approved the elimination of NSWC Corona from the scenario.
- Source File 7. Approved the elimination of NSWC Crane from the scenario.
- Source File 9-4. Eliminated all NRL Washington, NAS Oceana, and NSWC Dahlgren related costs (e.g., Screen 3 FTEs and tonnage) as they reported less than 30 FTEs. [NOTE: as this response is the first time we have had insight into "underwater" (sub-DTAP), this is the first time we have had the opportunity to apply the rule of 30].

Epstein, David, CIV, WSO-BRAC

From: Kessler, Michael, CIV, WSO-BRAC
Sent: Monday, August 01, 2005 3:56 PM
To: Epstein, David, CIV, WSO-BRAC
Subject: FW: Mr. Kessler: COBRA Run for DSE 26 (Clearinghouse Tasker 699)
Attachments: Tasker C0699 DSE 26.CBR.txt; Tasker C0699 DSE 26 COBRA Realignment Report 29Jul2005.pdf

Michael Kessler

Navy Team Associate Analyst
BRAC Commission
Office of Review and Analysis
www.brac.gov

From: Eberhart, Roy CTR BRAC , TJCSG [mailto:roy.eberhart.ctr@navy.mil]
Sent: Monday, August 01, 2005 3:50 PM
To: Michael.Kessler@wso.whs.mil
Cc: Williams, Nova CTR BRAC , TJCSG
Subject: Mr. Kessler; COBRA Run for DSE 26 (Clearinghouse Tasker 699)

Mr. Kessler:

ADVANCE COPY DRAFT RESPONSE FOR YOUR REQUEST.

1.) Please find the COBRA Run and CBR file requested with your control number DSE 26 (Clearinghouse Tasker 699).

(Please note that OUTLOOK insists on adding ".txt" to the Data File identity marking. When you save it to your C Drive [don't recommend a Share drive be used], you will need to remove the ".txt" and leave the document as ".CBR" for it to be functional.)

2.) A formal letter that states these advance copies were provided is being prepared. Once signed it'll be sent to the OSD BRAC Clearinghouse who'll forward it to Mr. Frank Cirillo and officially close out the action request.

3.) Please contact me or Nova Williams if there are any problems or concerns. V/R, Roy

4.) You also asked for comments on the contemplated change - DSE 26 (Tasker 699):

The Recommendation to realign the Maritime Information Systems RDAT&E from Dahlgren and Newport to San Diego was based upon factors like the Submarine Communications Program Office being located in San Diego and the primary competency of SPAWAR (Space and Warfare Systems) San Diego being Research, Development and Acquisition vice the primary competency of SPAWAR Charleston being In-Service Engineering and Installation. The COBRA results are comparable for both the SECDEF Recommendation and this alternative. Due to the relative competencies of the organizations and the activities already at San Diego, we would not support a realignment of the Maritime Information Systems RDAT&E from Dahlgren and Newport to Charleston, SC vice San Diego, CA.

<<Tasker C0699 DSE 26 COBRA Realignment Report 29Jul2005.pdf>>
26.CBR.txt>>

<<Tasker C0699 DSE

Epstein, David, CIV, WSO-BRAC

From: Kessler, Michael, CIV, WSO-BRAC
Sent: Monday, August 01, 2005 3:55 PM
To: Epstein, David, CIV, WSO-BRAC
Subject: FW: Mr. Kessler: COBRA Run for DSE 28 (Clearinghouse Tasker 700)
Attachments: Tasker C0700 DSE 28.CBR.txt; Tasker C0700 DSE 28 COBRA Realignment Report 29Jul2005.pdf

From: Eberhart, Roy CTR BRAC , TJCSG [mailto:roy.eberhart.ctr@navy.mil]
Sent: Monday, August 01, 2005 3:50 PM
To: Michael.Kessler@wso.whs.mil
Cc: Williams, Nova CTR BRAC , TJCSG
Subject: Mr. Kessler: COBRA Run for DSE 28 (Clearinghouse Tasker 700)

Mr. Kessler:

ADVANCE COPY DRAFT RESPONSE FOR YOUR REQUEST.

1.) Please find the COBRA Run and CBR file requested with your control number DSE 28 (Clearinghouse Tasker 700).

(Please note that OUTLOOK insists on adding ".txt" to the Data File identity marking. When you save it to your C Drive [don't recommend a Share drive be used], you will need to remove the ".txt" and leave the document as ".CBR" for it to be functional.)

2.) **As noted in my email from last week, the COBRA paperwork reflects the question we think you meant to ask: "rather than Naval Amphibious Base, Little Creek, VA" instead of your wording "...Loma, San Diego."**

3.) A formal letter that states these advance copies were provided is being prepared. Once signed it'll be sent to the OSD BRAC Clearinghouse who'll forward it to Mr. Frank Cirillo and officially close out the action request.

4.) Please contact me or Nova Williams if there are any problems or concerns. V/R, Roy

5.) You also asked for comments on the contemplated change - DSE 28 (Tasker 700):

The Recommendation to realign the Maritime Information Systems RDATE&E from Dahlgren and Newport to San Diego was based upon factors like the Submarine Communications Program Office being located in San Diego and the primary competency of SPAWAR (Space and Warfare Systems) San Diego being Research, Development and Acquisition vice the primary competency of SPAWAR Charleston being In-Service Engineering and Installation. The COBRA results are comparable for both the SECDEF Recommendation and this alternative. Due to the relative competencies of the organizations and the activities already at San Diego, we would not support a realignment of the Maritime Information Systems RDATE&E from Dahlgren and Newport to Charleston, SC vice San Diego, CA.

The Recommendation to establish Space Warfare (SPAWAR) Systems Command Atlantic at Little Creek, VA was largely based on collocating it with the Network Warfare Command (NETWARCOM) office also located at Little Creek. The SECDEF Recommendation colocates SPAWAR Systems Command Atlantic with its primary customers (the operational fleet and Joint Forces Command) and facilitates rapid operational feedback concerning systems for which SPAWAR Systems Command Atlantic has

responsibility. For that reason, we would not support a realignment of SPAWAR Systems Command Atlantic to Charleston, SC.

<<Tasker C0700 DSE 28 COBRA Realignment Report 29Jul2005.pdf>> <<Tasker C0700 DSE
28.CBR.txt>>

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Data As Of 7/29/2005 2:36:17 PM, Report Created 7/29/2005 2:36:21 PM

Department :
 Scenario File : C:\Documents and Settings\ATEAM\Desktop\Tasker C0699\Tasker C0699 DSE 26.CBR
 Option Pkg Name: Tasker C0699 DSE #26
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -460,428
 1-Time Cost(\$K): 110,433

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	16,245	10,017	0	0	0	0	26,263	0
Person	-2,129	-21,753	-32,830	-36,286	-36,286	-36,286	-165,570	-36,286
Overhd	-667	-2,613	-3,106	-3,072	-3,072	-3,072	-15,603	-3,072
Moving	24,316	5,042	8,520	0	-10	0	37,868	0
Missio	-10	-21	-21	-21	-21	-21	-115	-21
Other	22,190	4,006	2,973	13	13	13	29,209	13
TOTAL	59,944	-5,322	-24,463	-39,366	-39,376	-39,366	-87,948	-39,366

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	2	1	0	0	0	0	3
Enl	1	0	0	0	0	0	1
Civ	277	192	45	0	0	0	514
TOT	280	193	45	0	0	0	518

POSITIONS REALIGNED							
Off	2	8	2	0	0	0	12
Enl	0	1	0	0	0	0	1
Stu	0	0	0	0	0	0	0
Civ	452	54	162	0	0	0	668
TOT	454	63	164	0	0	0	681

Summary:

Source File:

1. Tech-0042 Part 1 (TECH-008E) Response from DON, 19Jan2005 dtd 11 Feb 2005
 2. Assumptions for COBRA - Tech-0008/0042 Part 1
 3. TJCSG minutes approving Source 2 dtd 27 Jan 2005
 4. TJCSG minutes dtd 27 Jan 2005
 5. TJCSG minutes 24 Mar 2005
 6. Approves TJCSG Standard Assumptions
 7. TJCSG minutes dtd 5 Apr 2005
 - 9-1. Tech-0042 Part 9 (TECH-008I) Response from DON, 21Jan2005 dtd 11 Feb 2005
 - 9-2. Assumptions for COBRA - Tech-0008/0042 Part 9
 - 9-3. TJCSG minutes approving Source 2 27 Jan 2005
 - 9-4. TJCSG minutes 27 Jan 2005
 - 9-5. TJCSG minutes 24 Mar 2005
 - 9-6. TJCSG Minutes 13 Jan 2004
 - PT2,10-1. Tech-0042 Part 2 (TECH-0008F) Response from DON, 21Jan2005 dtd 21 Jan 2005
 - PT2,10-2. Tech-0008K Response from DON, 28 FEB 2005 dtd 09 Mar 2005
 - PT2,10-3. Assumptions for COBRA - Tech-0008/0042 Part 2
 - PT2,10-4. TJCSG minutes 27 Jan 2005 approving Source 2
 - PT2,10-5. TJCSG minutes 22 Feb 2005
 - PT2,10-6. TJCSG minutes 24 Mar 2005
 - PT2,10-7. TJCSG minutes dtd 13 Jan 2004
 - PT2,10-8. TJCSG minutes 27 Jan 2005
- OSD BRAC Clearinghouse tasker C0700, Maritime Info Sys to SPAWAR Charleston.xls 7/29/2005

Source File 2. Eliminated all NAS Oceana and NAVSTA Newport as they reported < 30 FTEs
 Source File 4. Approved the elimination of NRL Washington D.C. from the scenario.
 Source File 5. Approved the elimination of NSWC Corona from the scenario.
 Source File 7. Approved the elimination of NSWC Crane from the scenario.
 Source File 9-4. Eliminated all NRL Washington, NAS Oceana, and NSWC Dahlgren related costs (e.g., Screen 3 FTEs and tonnage) as they reported less than 30 FTEs. [NOTE: as this response is the first time we have had insight into "underwater" (sub-DTAP), this is the first time we have had the opportunity to apply the rule of 30].

C4ISA

Recommendation: Consolidate Maritime C4ISR Research, Development & Acquisition, Test & Evaluation

* * * * *

Recommendation: [First Slide Please]

The title of this recommendation is "Consolidate Maritime C4ISR Associated Installations." This recommendation is predominantly about SPAWAR, the Navy's Space Warfare Command. As a result of BRAC 1993, it is headquartered in Point Loma, San Diego with an east coast center in Charleston.

As you can see, this recommendation is exceedingly complex. You are looking at the first of the two slides that summarize the actions that are involved, provide some background material, and then I will discuss the three areas with which the staff has the most concern. **[Next Slide Please]** For those of you who visited Naval Surface Warfare Centers Dahlgren, Naval Surface Warfare Center Crane, or Naval Air Warfare Center Pt. Mugu, you saw parts of the eight sub-recommendations which we will be discussing. But, also please keep in mind that if you visited NSWC Dahlgren, for example, you heard and saw material that plays a part in four separate recommendations, including this one. Allow me to remind you that this recommendation would not close any fencelines.

[PLEASE RETURN TO EARLIER SLIDE]

This recommendation has nine pieces. This page has the first three of those. **[Next Slide Please]** Here is the second group. **[Next Slide Please]** and the third group. **[Next Slide Please]** This recommendation adds a few employees in the Tidewater area and in San Diego. Pensacola, Yorktown, Washington DC, and Port Hueneme would each lose more than one hundred positions. **[Next Slide Please]**

This slide and the two that follow attempt to explain the missions of the affected organizations.

This next slide shows the DoD's justification for this recommendation – all nine pieces of it. **[Next Slide Please]** You will note that the justification explains the objectives of consolidation of like maritime sensors, electronic warfare and electronic systems functions and the elimination of duplication. You will also notice that that this recommendation has a payback within one year and a relatively manageable up front cost of just over \$100 M.



COBRA DATA

	DoD COBRA Run	Alternative COBRA Run
One Time Cost	\$106.1 M	\$ 73.0M
Net Implementation Savings	(\$88.6 M)	(\$116.9 M)
Annual Recurring (Savings)	(\$38.7 M)	(\$ 37.8 M)
Payback Period	1 Year	Immediate
Net Present Value at 2025 (Savings)/Cost	(\$455.1 M)	(\$ 473.7M)

Along with this comes the elimination of 4 military and 514 civilian jobs. And relocation of 681 other employees.

This recommendation, like some of the other technical issues has been the subject of a lot of community concerns and comments. Comments break down into four general areas. This first one [Next Slide Please] shows a great deal of dissatisfaction with the process, notably that the Technical Joint Cross Service Group was not joint or transformational and that it disregarded its own rules. The community expressed a great deal of concern about the definition and application of military value. They complained about altered and ignored data.

[Next Slide Please] The issue of loss of intellectual capital/brain drain is a recurring one, but in the case of getting people to move to a small town of 25,000 in the high desert, two-three hours from anywhere, the issues are especially pronounced. There are also risks to timely completion of projects including a shift to a focus on littoral combat issues.

[Next Slide Please] In one case, there were questions raised as to why the Navy would consider abandoning parts of brand new buildings in Charleston only to build new construction in the Tidewater area.

[Next Slide Please] Cost was also introduced as an issue, both in terms of the quality of data and data manipulation, as well as the impact of recovering from the brain drain problem on cost.

[Next Slide Please] Staff is highly supportive of the concept of this recommendation, but there are two areas with which we are quite concerned. This is not to say that these are the only ones for which we received community concerns. You will notice that on the surface, this recommendation has some noble goals and great results. . **[Next Slide Please]** **[Next Slide Please]** The two issues with which we take exception are 1) the movement of parts the virtual submarine from Newport to San Diego and 2) the transfer of the weapon systems integration facility and testing from Dahlgren to San Diego.

With respect to Newport, let me explain what this virtual submarine in Newport is about has.

[Next Slide Please] This slide shows the concerns identified by the Newport Community. Naval Undersea Warfare Center is a tenant at Naval Station Newport where the Navy tests submarines, torpedoes and sonar systems. One of the major assets of Naval Undersea Warfare Center (NUWC) Newport is a virtual submarine which includes laboratories for periscopes, antennas, main control, radio, sonar, and torpedo/missile simulators, which are electronically linked to simulate a fighting submarine.

Let me tell you about the radio room. This is not just a simple radio or two. This is an exact copy of the equipment on an operating submarine. Currently there are several different radio rooms, but plans are to move towards a common radio room.

However, the testing that occurs here is in a virtual submarine in several highly secure buildings in which there are highly classified laboratories which are electronically linked. The DoD proposal is to remove the radio room and antennas. These antennas are not just simple antennas like you have on your car or ones that handle cell-phone communications. They test reception and transmission issues offshore in a fairly electronically quiet zone and at the base with the help of a huge arch that reminds the visitor of the arch of St. Louis. This arch is used to test over the water issues. The other parts of this virtual submarine would remain in Newport. With regard to Newport, key issues include computer security, "latency" (problems introduced by the timing differences caused by transmitting information over large distances, and the benefits of working on the entire virtual submarine as a team in a single location,

I talked with a variety of highly knowledgeable computer communications specialists including one who wrote a paper for Commissioner Coyle and offered to talk with him. I also spoke with a DoD BRAC person about the issues and recognize that there are differences of opinion on this matter. The community also pointed out that the US submarine fleet is in the midst of a massive change in tactics with an emphasis on littoral protection and they explained that the shift of the radio room and periscope facility will disrupt that work. There are 111 people involved in this move – no job eliminations, no

duplication. I arranged for this consultant to speak with Commissioners Coyle and Gehman.

[Next Slide Please]

The second of the proposed moves with which we are taking exception was not well described in the DoD report, where it is simply written that Maritime Information Systems RD&A and T&E will be consolidated at the new Space Warfare Systems Command Pacific at Point Loma San Diego. NSWC Dahlgren has a weapon systems integration effort that ties together the entire combatant functions of a surface ship. Firing a Navy gun is much different than an Army gun. What is at issue is the integration of many parts of a ship's operations starting with target detection and acquisition, through destruction. It starts with detecting possible targets, determining whether it is chaff, weather, or a possible target. Then the system has to conclude whether they are looking at a friendly or foe. Then, you determine what type of response is appropriate, what type of information to download, etc. In the case of missiles the computers and people must determine payload, targeting information, etc. to load into the missile. Combat control is an integral part of this operation, as are radars, sonars, etc. This entails integrating input from various radars, infrared sources, etc. It is not a simple question of firing at every speck on a radar screen because there is chaff, other distractions, and even weather patterns can temporarily give the impression of a target. When all of this information is processed, by a combination of computers and human systems integration, computers and humans in weapons control then must decide which are targets and what type of weapon to respond with – that is guns, missiles, etc.

Aegis is the best known example of this weapon systems integration work. The community said that you can't start taking pieces out. The latency issues are even more severe when you are concerned with responding to what may be a missile approaching your ship at twice the speed of sound. You don't have long to decide. Depending on the speed and trajectory of the threat, even tiny timing differences are critical. And that is to say nothing of a team which has been working together for years. This sub-recommendation would move 112 people involved in this move – no job eliminations, no duplication. To remove part of this integrated system destroys it, to take out of Dahlgren is to remove the heart and sole of Dahlgren, a piece of work that the Navy said is extricably linked to Dahlgren's mission.

The second, but much less significant issue is cost. Parts of this recommendation doubtlessly save money, but clearly the Newport and the Dahlgren moves are not generating the savings. The elimination of four military and 514 civilian jobs explains the \$455 M 20-year NPV savings. However, none of the job elimination are associated with the Newport or Dahlgren moves. Accordingly, it should come as no surprise to see that the two COBRAs give very similar results. The alternative COBRA has an upfront cost of about \$19 M less, but saves \$34 M less over 20 years.

The relatively small savings, relative to the investment does not seem to warrant the risk. Furthermore, the Dahlgren and especially the Newport communities have said that the DoD has greatly understated the costs of moving their work. They also noted that the

personnel costs and training costs could be extremely large and the schedule slippage significant. Staff noted that, given the fact that no positions are being eliminated, there is truly a need to have a large percentage of both affected populations move to San Diego and the risk to both program is unacceptable.

The underlying driver for many of these issues is the technical proposal to use a high speed, cross-country network to connect the radio room facilities, to be re-located to San Diego, with the submarine combat system facilities, which will remain in Newport, RI.

Many of these issues reviewed during this meeting included:

1. In an extensive phone conversation with Commissioner Coyle, we were told that there was likely to be problems attempting to synchronize the California installation with that of Newport, 2500 miles away. The delays of about 25/1000 of a second probably can be overcome for communications between the two sites. However, communication timing issues with GPS satellites become far more problematic
2. Increased complexity of the radio room to combat system connectivity, now not representative of the operational submarines, and the resultant increased integration and interoperability risk;
3. Detailed interface issues with the proposed network connectivity, including relay of time-sensitive navigation and timing signals, use of private IP addressing and support for multi-cast protocols used in submarine communications;

The greater complexity of the proposed DEP or GIG-BE based connectivity, with its underlying high-speed networking and cryptographic equipment, will be a challenge to manage and is not representative of the radio room to combat system connections onboard the submarine. This added complexity and non-representative nature of the network connectivity will increase the potential for masking an integration or configuration issue that may be discovered only after installation on an operational submarine.

The consultant, with an impartial consultant working for a Federally funded Research and Development Center concluded that he believes there are no technical issues that would preclude the re-location of the Submarine Communications facilities from Newport, RI to San Diego, CA. However, there are important technical details that remain to be addressed with the proposed network connectivity, which may result in additional costs and will likely increase the risk of successful integration of submarine communications equipment onto operational submarines.

We did not address other concerns such as the impact of staffing. Upon further consideration, it appears that the risks identified to us, combined with the issue of

DCN:11713

breaking apart the “system of systems” at Newport lead us to conclude that it probably would not bbe woth the risk. . .

Recommendation: Consolidate Maritime C4ISR Research, Development & Acquisition, Test & Evaluation

* * * * *

Recommendation: [First Slide Please]

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Over the past few minutes, you have seen the DOD recommendation. [Next Slide Please] Here are the second group. [Next Slide Please] and the third group. [Next Slide Please] There are two big gainers if you look at this recommendation in toto. [Next Slide Please]

This slide and the two that follow attempt to explain the missions of the affected organizations.

[Next Slide Please]

[Next Slide Please]

This next slide shows the DoD's justification for this recommendation – all nine pieces of it. [Next Slide Please] You will note that the justification explains the objectives of consolidation of like maritime sensors, electronic warfare and electronic systems functions and the elimination of duplication. You will also notice that that this recommendation has a payback within one year and a relatively manageable up front cost of just over \$100 M. This next slide shows the metropolitan areas when Navy does this work today. When I asked for the list of the five areas in which it is planned to consolidate, there was some confusion. Anyway, this is close. [Next Slide Please] One of the things that makes these savings possible is the reduction from 12 to 5 or 6 in the number of electronic warfare and electronic systems RD and A and T&E. Along with this comes the elimination of 4 military and 514 civilian jobs. And relocation of 681 other employees.

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China Lake Relocation

Employees will not move.

The project teams can continue to work together.

China Lake is a great place to work.

China Lake is a great place to live.

China Lake is a great place to raise a family.



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U.S. DEPARTMENT OF JUSTICE
FEDERAL BUREAU OF INVESTIGATION

TO : SAC, NEW YORK (100-100000)

FROM : SAC, NEW YORK (100-100000)

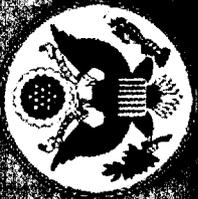
SUBJECT: [Illegible]

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UNITED STATES DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL
WASHINGTON, D. C. 20530

TO: [Illegible]

FROM: [Illegible]

SUBJECT: [Illegible]

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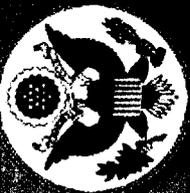
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FOR

UNITED STATES

DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

WASHINGTON, D.C.

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Deviation from Final Selection Criteria

Military Value Other

Criterion	C1	C2	C3	C4	C5	C6	C7	C8
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/=Deviation



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COBRA DATA

	DoD COBRA Run	R&A COBRA Run
One Time Cost	\$110.2 M	\$ 91.4 M
Net Implementation Savings	(\$88.2 M)	(\$90.8 M)
Annual Recurring (Savings)	(\$39.4 M)	(\$ 35.5 M)
Payback Period	1 Years	1 years
Net Present Value at 2025	(\$460.7 M)	(\$ 426.2 M)





COBRA DATA

	DoD
One Time Cost	COBRA Run
Net Implementation	\$110.2 M
Annual Recurring	(\$88.2 M)
Payback Period	(\$39.4 M)
Net Present Value at 2025	1 Years
	(\$460.7 M)









NWS
Yorktown, VA

NS Norfolk,
VA

SPAWAR
Detachment
Washington
Navy Yard,
DC

SPAWAR
Systems
Command,
Atlantic, AB
Little Creek, VA
(new)

NAS
Pensacola,
FL

SPAWAR
Norfolk &
SPAWAR
Charleston
Detachments

SPAWAR
Detachment,
Jacksonville,
FL

NAS
Patuxent
River, MD





**SPAWAR
Systems
Center
Norfolk, VA,
detachment
San Diego,
CA**

**NSWC
Division,
Dahlgren, VA**

**Naval Center
for Tactical
Systems
Interoperabilit
y, San Diego,
CA**

**SPAWAR
Systems
Command
Pacific, NSB
Point Loma, San
Diego, CA
(New)**

**NB Ventura
County, CA**

**SPAWAR
Systems
Command,
San Diego,
CA**

**NS Newport,
RI**

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DATE

UNITED STATES

DEPARTMENT OF

COMMERCE

NAVY





