

State Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct	
		Mil	Civ	Mil	Civ	Mil	Civ			
California										
Armed Forces Reserve Center Bell	Close	(72)	0	48	0	(24)	0	0	(24)	
Defense Finance and Accounting Service, Oakland	Close	0	(50)	0	0	0	(50)	0	(50)	
Defense Finance and Accounting Service, San Bernardino	Close	0	(120)	0	0	0	(120)	0	(120)	
Defense Finance and Accounting Service, San Diego	Close	(3)	(237)	0	0	(3)	(237)	0	(240)	
Defense Finance and Accounting Service, Seaside	Close	(10)	(51)	0	0	(10)	(51)	0	(61)	
Naval Support Activity Corona	Close	(6)	(886)	0	0	(6)	(886)	0	(892)	
Naval Weapons Station Seal Beach Det Concord	Close	0	(71)	0	0	0	(71)	0	(71)	
Navy-Marine Corps Reserve Center, Encino	Close	(33)	0	0	0	(33)	0	0	(33)	
Navy-Marine Corps Reserve Center, Los Angeles	Close	(48)	0	0	0	(48)	0	0	(48)	
Onizuka Air Force Station	Close	(107)	(171)	0	0	(107)	(171)	0	(278)	
Riverbank Army Ammunition Plant	Close	0	(4)	0	0	0	(4)	(85)	(89)	
Leased Space - CA	Close/Realign	(2)	(14)	0	0	(2)	(14)	0	(16)	
AFRC Moffett Field	Gain	0	0	87	166	87	166	0	253	
Channel Islands Air Guard Station	Gain	0	0	4	15	4	15	0	19	
Edwards Air Force Base	Gain	(14)	0	23	42	9	42	0	51	
Fort Hunter Liggett	Gain	0	0	25	18	25	18	0	43	
Fresno Air Terminal	Gain	0	0	57	254	57	254	0	311	
Marine Corps Base Miramar	Gain	(46)	(3)	87	34	41	31	0	72	
Marine Corps Reserve Center Pasadena CA	Gain	0	0	25	0	25	0	0	25	
Naval Air Station Lemoore	Gain	(39)	0	44	35	5	35	0	40	
Naval Air Weapons Station China Lake	Gain	(44)	(14)	198	2,329	154	2,315	0	2,469	
Naval Base Point Loma	Gain	(12)	(341)	312	350	300	9	0	309	
Naval Station San Diego	Gain	(1)	(2)	1,085	86	1,084	84	2	1,170	

This list does not include locations where there were no changes in military or civilian jobs.
Military figures include student load changes.

State Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
		Mil	Civ	Mil	Civ	Mil	Civ		
Vandenberg Air Force Base	Gain	0	0	44	101	44	101	0	145
Beale Air Force Base	Realign	(8)	(171)	0	0	(8)	(171)	0	(179)
Camp Parks (91st)	Realign	(25)	(18)	0	0	(25)	(18)	0	(43)
Defense Distribution Depot San Joaquin	Realign	0	(31)	0	0	0	(31)	0	(31)
Human Resources Support Center Southwest	Realign	0	(164)	0	0	0	(164)	0	(164)
Los Alamitos (63rd)	Realign	(92)	(78)	0	0	(92)	(78)	0	(170)
March Air Reserve Base	Realign	(71)	(44)	0	4	(71)	(40)	0	(111)
Marine Corps Base Camp Pendleton	Realign	(145)	(6)	0	7	(145)	1	0	(144)
Marine Corps Logistics Base Barstow	Realign	(140)	(330)	0	0	(140)	(330)	51	(419)
Naval Base Coronado	Realign	(71)	(587)	0	198	(71)	(389)	0	(460)
Naval Base Ventura City	Realign	(244)	(2,149)	5	854	(239)	(1,295)	0	(1,534)
Naval Medical Center San Diego	Realign	(1,596)	(33)	0	0	(1,596)	(33)	(1)	(1,630)
Naval Weapons Station Fallbrook	Realign	0	(118)	0	0	0	(118)	0	(118)
California Total		(2,829)	(5,693)	2,044	4,493	(785)	(1,200)	(33)	(2,018)
Colorado									
Leased Space - CO	Close/Realign	0	(11)	0	0	0	(11)	0	(11)
Buckley Air Force Base	Gain	0	0	13	81	13	81	0	94
Fort Carson	Gain	0	0	4,178	199	4,178	199	0	4,377
Peterson Air Force Base	Gain	0	(27)	482	19	482	(8)	36	510
Schriever Air Force Base	Gain	0	0	44	51	44	51	0	95
Air Reserve Personnel Center	Realign	(159)	(1,447)	57	1,500	(102)	53	(59)	(108)
United States Air Force Academy	Realign	(30)	(9)	0	0	(30)	(9)	(1)	(40)
Colorado Total		(189)	(1,494)	4,774	1,850	4,585	356	(24)	4,917

This list does not include locations where there were no changes in military or civilian jobs.
 Military figures include student load changes.

SUBJ: NWS SEAL BEACH CONTAINER REPAIR WORKLOAD

ENCL (1): MEMORANDUM FOR CHAIRMAN OF THE INDUSTRIAL JOINT CROSS SERVICE GROUP

ISSUE: The BRAC 2005 Detailed Recommendations Report, Vol 1: Part 2, Section 6 – Industrial Joint Cross Service Group (IND-1), recommends the workload associated with NWS Seal Beach Container Repair, identified as Tactical Missile Depot Maintenance, for realignment to Letterkenny Army Depot. The co-location of Container Repair with the ship loading, Standard Missile and Tomahawk Intermediate Maintenance Facilities, and storage areas facilitates the optimum support to the Fleet units. Transferring this workload to the East Coast will increase the Repair Turn Around Times (RTAT), add transportation costs, reduce the amount of serviceable containers and potentially impact the service provided to the Fleet. Logistical advantages are gained with Container Repair co-located with the customer base at Seal Beach.

Enclosure (1) documents the Navy's position that this workload should not be considered as a part of the Industrial Joint Cross Service Group – Depot Maintenance Capacity Analysis.

BACKGROUND: Typical maintenance products for this work center include missile containers, Vertical Launching System (VLS) canisters, VLS Gas Management components and VLS Packaging, Handling, Storage, and Transportation (PHS&T) units. Typical work processes include sandblasting, painting, welding, and latch and seal replacement, all of which is low-tech in nature. For FY05, recurring reimbursable workload funding is approximately \$389K and includes 6,000 direct labor hours.

DISCUSSION: Assuming Letterkenny Army Depot replaces Seal Beach Container Repair, a review of workload over the past 12 months shows an additional round-trip transportation cost (i.e. movement of workload from Seal Beach to Letterkenny and back to Seal Beach) of \$139K. The workload funding for FY05 is \$389K. Accordingly, overall funding would be burdened 28% by an additional transportation expense. The Container Repair per unit cost is relatively small and the added transportation cost significantly increases the per unit maintenance cost. Example: the maintenance cost for a MK 13 Canister is \$500 each, whereas the roundtrip transportation cost for one container would be \$960 (based upon full truckload shipments).

The ship loading and Standard Missile and Tomahawk Intermediate Maintenance Facilities will still require storage space for missile containers and VLS components at NWS Seal Beach in support of their operations. Therefore no sustainment or recapitalization savings will be realized for the storage portion of this function.

As referred to in enclosure (1), the work associated with Container Repair is low-tech in nature and should be characterized as intermediate level maintenance vice tactical missile depot maintenance. This workload was reported as depot in nature due to the fact that it is organizationally aligned in a division that predominately performs depot overhaul.

RECOMMENDATION: Because of the co-located customer base, additional transportation cost, and the added value Container Repair brings to Fleet units serviced by NWS Seal Beach, this function should be retained at Seal Beach. The Memorandum for Chairman of the Industrial Joint Cross Service Group dated 28 Apr 05, Enclosure (1), also supports this recommendation.

DCN:11716

Seal Beach ammunition wharf. This type of technical assistance to the Pacific Fleet at times comes at short notice due to emergent requirements in ship deployments.

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Current Recommendation: Realign Naval Weapons Station Seal Beach, CA, as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA; relocate the depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA; relocate the depot maintenance of Other Components to Anniston Army Depot, AL; and relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA.

Revised Recommendation: Realign Naval Weapons Station Seal Beach, CA, as follows: relocate the depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA; relocate the depot maintenance of Other Components to Anniston Army Depot, AL.

Justification for removing depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA from the original recommendation:

The Navy's position of not including this workload in the Industrial Joint Cross Service Group's recommendation is documented in the Memorandum dated 29 Apr 05 from Ms. Anne Davis, Special Assistant to the Secretary of the Navy for Base Realignment and Closure, to the Chairman of the Industrial Joint Cross Service Group.

The workload associated with this work center can be summarized as Container Repair and is specifically the maintenance and repair of missile and Vertical Launch System (VLS) containers, VLS Gas Management components, and VLS Packaging, Handling, Storage, and Transportation (PHS&T) units. Typical work processes include painting, welding, sandblasting, latch and seal replacement, and minor modification or alterations, all of which is low-tech in nature. Workload of this type is decidedly not Tactical Missile scope work and should have been reported as intermediate level maintenance. This workload was mistakenly reported as Depot level workload due to the fact that it is organizationally aligned with a work center that predominately performs depot overhaul of shipboard systems. The Container Repair function directly supports Seal Beach's ship loading/offloading and missile maintenance operations. In addition, 68 KSF of depot production space referenced in the original recommendation is actually storage space, which will not be closed. The storage space will still be required to store either serviceable or unserviceable assets, therefore neither sustainment nor recapitalization savings will be realized.

Transferring this workload to the East Coast will increase the Repair Turn Around Times (RTAT), add unnecessary transportation and pipeline costs, reduce the amount of serviceable containers, and potentially impact the service provided to the Fleet. Two examples of this are: 1.) The cost to repair a single Mk 13 VLS canister is \$500, whereas the round trip transportation cost for one container to/from the East Coast would be \$960 (based upon full truckload shipments). The total additional shipping charges expected to be incurred if this work were to realign to Letterkenny would be \$139K per year. 2.) The Container Repair shop is able to provide Gas Management services for VLS containers. This work includes the replacement of seals and components where the ship offload takes place. By conducting this at Seal Beach, Fleet Readiness is directly supported.

Justification for removing Depot Maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA from the original recommendation:

Seal Beach is unique in having the Navy's only near-range and far-range test capability on the West Coast. The core competency associated with this work center extends beyond maintenance, repair, and testing conducted on-site. Other elements required of the service provider include the removal, installation, and troubleshooting of ship's systems while in port at San Diego or at the



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON DC 20350-1000

29 April 05

MEMORANDUM FOR CHAIRMAN OF THE INDUSTRIAL JOINT CROSS SERVICE
GROUP

Subj: CANDIDATE RECOMMENDATION FOR WEAPONS STATION SEAL BEACH, CA
IND-0083B

The Industrial Joint Cross Service Group's recommendation IND-0083B includes the realignment of approximately 6000 direct labor hours of depot maintenance work for the commodity group tactical missiles from Naval Weapons Station Seal Beach CA to Letterkenny Army Depot PA.

The certified data received from the activity describe the efforts as sanding, painting and welding on vertical launcher components, not work on the missiles themselves. The low-tech nature of the labor and the fact that the work is not performed on the missiles themselves leads us to conclude that this work should not be characterized as tactical missile depot maintenance and should not be included in the analysis.

Subject to the foregoing, I certify that the information is accurate and complete to the best of my knowledge and belief.

A handwritten signature in cursive script, appearing to read "Anne L. Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the
Navy for Base Realignment and Closure

from the repair process. Several processes slated to move to Picatinny do not fit with Picatinny's current mission or capabilities, but I don't know what latitude we will be allowed on not moving the work to Picatinny. If we were allowed to move work to Aberdeen instead of Picatinny, we might be tempted to just keep it here at Crane. Either action probably violates the intent of the BRAC recommendation.

DCN: 117716

That being said, we will certainly work with Picatinny to make a sensible move if that recommendation stands.

Jim

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PLANNING NOTES	
COMMENTS	

Classifcation
 Mr. Mitchell Copy of Crane

703-614-4794
 Mr. Roger Smith
 Deputy

703-695-3141
 John E. Mitchell II @navy.mil

USSECNAV FO
 Col John Mitchell II

Staff

Under Sec Navy

CRANE
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PROJECT	
PAGE NO.	RECORDED BY

Hu,

If the BRAC recommendations stand, small arms and several other operations here will be fragmented but not closed. Our small arms repair facility is not affected by BRAC, so the range facilities will still be required since the majority of the weapons test fired come from the repair process. Several processes slated to move to Picatinny do not fit with Picatinny's current mission or capabilities, but I don't know what latitude we will be allowed on not moving the work to Picatinny. If we were allowed to move work to Aberdeen instead of Picatinny, we might be tempted to just keep it here at Crane. Either action probably violates the intent of the BRAC recommendation.

That being said, we will certainly work with Picatinny to make a sensible move if that recommendation stands.

Jim

~~XXXXXXXXXX~~
Division Head, Weapons Division
Ordnance Engineering Department

~~XXXXXXXXXX~~ Division, Naval Surface Warfare Center (~~XXXXXXXXXX~~)
Harnessing the Power of Technology for the Warfighter
Code 408, Bldg 2521
300 Highway 361
G ~~XXXXXXXXXX~~
Ph: ~~XXXXXXXXXX~~
Fax: ~~XXXXXXXXXX~~
DSN: ~~XXXXXXXXXX~~
Email: ~~XXXXXXXXXX~~

Aberdeen Proving Ground

-----Original Message-----

From: Cole, Hubert M Mr T2E USADTC [mailto:hubert.cole@dtc.army.mil]
Sent: Friday, July 01, 2005 10:13
To: Rooney, John P USAATC; Scott, James CIV NAVSEA 408
Cc: Wallace, John R USAATC; Zeller, Charles CIV NAVSURFWARCENDIV Crane, Code 4081
Subject:

Gentlemen,
COL John P. Rooney is the Commander of Aberdeen Test Center (ATC), at Aberdeen Proving Ground (APG), MD. His telephone number is DSN 458-4003. COL Rooney is the former Chief of Staff of the Headquarters, Developmental Test Command (DTC), APG, MD.

Mr. James A. Scott is the Small Arms Weapons Division Manager at the Naval Surface Weapons Center (NSWC) - Crane Division, Crane, IN. His telephone number is DSN 482-5854. As I understand it, the BRAC calls for the Weapons and Ammo RDT&E folks at NSWC Crane to be transferred to Picatinny Arsenal, NJ. I suggest that ATC and NSWC Crane explore whether ATC could set up facilities at APG that would be required by the Navy but will not be available at Picatinny. Additionally, if the facilities are established at ATC, would it be feasible for some of the Crane T&E folks be transferred to APG to support the Navy work here rather than be transferred to Picatinny? In a separate Navy office or whatever Crane and ATC agree upon. The BRAC may be able to fund the establishment of these facilities. ATC does some work for the Navy now in the ship structures program. This seems to be a logical expansion of that effort.
Hu

*

Hubert M. Cole
T2E, Inc. Cntr In Spt Of DTC
DSN 298-1449
410-278-1449
FAX x9169

Farrington, Lester, CIV, WSO-BRAC

SEAL BEACH

From: Spohr, Scott E CIV (NWS N42W2R) [scott.spohr@navy.mil]
Sent: Tuesday, July 19, 2005 6:22 PM
To: Epstein, David, CIV, WSO-BRAC; WSO-BRAC Farrington (E-mail)
Cc: Bosalet, Ralph M CIV NWSSB N42W; Rahman, Bradley D. CIV COMPACFLT N42WR;
Bailey, Merrill W. CIV COMPACFLT; Allen, Craig A. CIV COMPACFLT
Subject: NWS Seal Beach - Revised Renovation Workload Recommendation
Attachments: Revised Seal Beach Recommendation.doc

David / Les - Attached is the revised recommendation and justification regarding the Seal Beach Renovation workload as we discussed on 14 Jul.

R/ Scott

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DCN:11716

Bensberg, William C. CIV NAVWPNSTA N00W1C

From: Ventuleth, Wayne E
Sent: Wednesday, July 13, 2005 8:20 PM
To: Schulte, Donald CIV NAVSURFWARCEN CRANE, 40, BLDG. 3284; Bensberg, William C. CIV NAVWPNSTA N00W1C; Smith, Gregg T. CIV NAVWPNSTA N09WS; Shaver, Carl A; Hickson, Lorenzo CIV NAVWPNSTA N42K2BW; Maskell, Stephanie K; Repking, Robert V
Cc: Webster, Sue CIV NAVSURFWARCENDIV
Subject: FW: Farrington-Epstein visit(s) of July 6-15

To all,

I am expecting each of you to attend our discussions with the BRAC Analysts on Friday morning beginning at 0800. The briefing/discussion will occur in the Bldg. 5 conference room. The two BRAC Analysts are Mr. Epstein, and Mr. Farrington. I also expect two staffer from Congressman Issa's office. They are Mr. Franklin, and Mr. McKinney.

At this point in time, Mr. Gregg Smith will meet Mr. Franklin and Mr. McKinney at the Fallbrook Main Gate and escort them to Bldg. 5. I am not sure if anyone has provided Mr. Epstein and Mr. Farrington with directions to Fallbrook and Bldg. 5, or not. Cass, perhaps you can provide directions tomorrow (Thursday) after your Seal Beach review. If not, please provide me with their phone number so that I can call them tomorrow afternoon.

Regards,
Wayne

-----Original Message-----

From: Ventuleth, Wayne E
Sent: Wednesday, June 29, 2005 10:36
To: Schulte, Donald CIV NAVSURFWARCEN CRANE, 40, BLDG. 3284; Welsh, Mark S. CAPT NSWC Crane; Mitchell, Michael CIV NAVSURFWARCENDIV Crane Code 054; Stapp, Timothy CIV NAVSURFWARCENDIV Crane, Code 054; 'phil.paule@mail.house.gov'
Cc: Shaver, Carl A; Maskell, Stephanie K; Repking, Robert V
Subject: FW: Farrington-Epstein visit(s) of July 6-15

To all,

We finally have a firm date and time for the BRAC Analysts visit to Fallbrook. The visit will occur on Friday, 15 July, beginning at 0800. Based on the number of participates, the meeting will either be held in Bldg. 5, or Bldg. 1. Please let me know who is planning on attending.

Thanks,

Wayne Ventuleth
 Division Head
 Crane Division, Naval Surface Warfare Center (NSWC Crane)
 (760) 731-3689

-----Original Message-----

From: Bensberg, William C. CIV NAVWPNSTA N00W1C
Sent: Wednesday, June 29, 2005 9:09
To: 'Epstein, David, CIV, WSO-BRAC'
Cc: Rahman, Bradley D. CIV COMPACFLT N42WR; Spohr, Scott E CIV (NWS N42W2R); Smith, Gregg T. CIV

7/14/2005

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WASHINGTON DC 20350-1000

29 April 05

MEMORANDUM FOR CHAIRMAN OF THE INDUSTRIAL JOINT CROSS SERVICE
GROUP

Subj: CANDIDATE RECOMMENDATION FOR WEAPONS STATION SEAL BEACH, CA
IND-0083B

The Industrial Joint Cross Service Group's recommendation IND-0083B includes the realignment of approximately 6000 direct labor hours of depot maintenance work for the commodity group tactical missiles from Naval Weapons Station Seal Beach CA to Letterkenny Army Depot PA.

The certified data received from the activity describe the efforts as sanding, painting and welding on vertical launcher components, not work on the missiles themselves. The low-tech nature of the labor and the fact that the work is not performed on the missiles themselves leads us to conclude that this work should not be characterized as tactical missile depot maintenance and should not be included in the analysis.

Subject to the foregoing, I certify that the information is accurate and complete to the best of my knowledge and belief.

A handwritten signature in cursive script, appearing to read "Anne L. Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the
Navy for Base Realignment and Closure

NWS Seal Beach – Container Repair

BRAC Recommendation

- Consolidate all depot maintenance workload and capacity for the commodity group Tactical Missiles at NAVWPNSTA Seal Beach to Letterkenny Army Depot
- Data reported under IND-0083F ACTION 17

Workload

- Missile & VLS Containers
- VLS Gas Management Components
- VLS PHS&T

Characterization

- Low Tech
 - Sandblasting, painting, welding, latch and seal replacement, modification/alteration
- Reported 6 K DLH – 2 Civilian, 1 Contractor
- Actual FY05 Funding \$389K (labor & material)

Facility Info

- 118 KSF Depot Level Space Reported
- 68 KSF Storage
 - 27 KSF covered outdoor storage
 - 41 KSF inert storehouse
- 50 KSF Production Shop

CHALLENGES:

1. CUSTOMER SUPPORT IMPACTED

- Directly supports Seal Beach ship loading and missile maintenance operations.
 - Dynamic response to emergent requirements
 - » Ability to shift priorities; Example – Gas Management for VLS containers. Able to replace seals for containers where the offload takes place. Supports Fleet Readiness.
 - Decreased Repair Turn Around Time realized as a result of not shipping material across country.

2. COST ISSUES

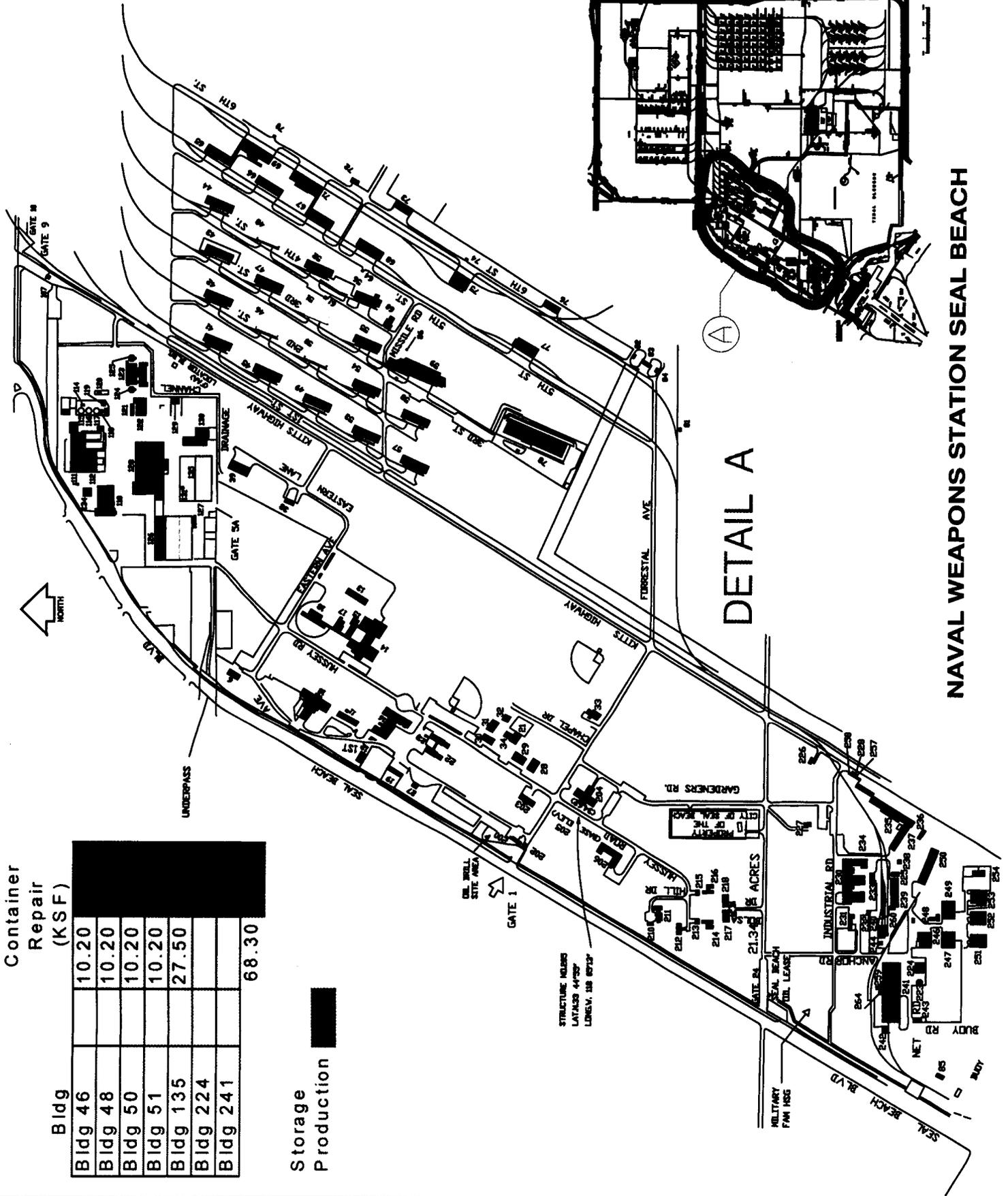
- 68 KSF of the 243 KSF Depot Maintenance Production Space referenced in the justification is actually storage space. Sustainment or recapitalization savings will not be realized on this space. Storage space still required for assets.
- FAC code incorrect for covered outdoor storage building, increased sustainment cost.
- An additional shipping cost of \$139K / yr resulting from shipping to the East Coast. This is excessive compared to the maintenance requirements.
- Pipeline cost – additional containers needed to account for assets now in the transit loop (4-5 days travel each way). MK-14 containers cost \$100K each.
- Alternative buildings at Seal Beach are being evaluated for improved economic viability; i.e. reduced sustainment costs.

3. DEPOT VS. INTERMEDIATE

- Mischaracterized workload as Depot vice Intermediate level maintenance.
- NWS Yorktown conducts similar low-tech Intermediate Maintenance workload for East Coast Customers.

4. REIMBURSABLE WORKLOAD

- Reimbursable funding is not guaranteed.
- Peaks and valleys in funding occur or reprioritization of workload.



DETAIL A

NAVAL WEAPONS STATION SEAL BEACH

Container Repair (KSF)

Bldg 46	10.20
Bldg 48	10.20
Bldg 50	10.20
Bldg 51	10.20
Bldg 135	27.50
Bldg 224	
Bldg 241	
	68.30

Storage Production

STRUCTURE NUMBER
LAT/230 44°20"
LONG/V. 118 07'23"

21.34 ACRES

MILITARY FAN HOSE

SEAL BEACH

INDUSTRIAL RD

BUOY RD

NET

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Seal Beach

CoBRA not yet re-run.
\$484 one way - shipment of
containers to Letterkenny
4 man years

Tech 15
Tech 19

* will draft language re: change
* Talk to Fallbrook Wayne Ventaloni Bldg 5

DON-9

Concord Det
DON-9 - no ~~to~~ problems

Tech 19

BRA c action will bring
Army to the table

Less than 2M
mount cost

Transfer to Army (purple)

Navy pay for 2M for site they don't
use

3/1 be paid by Army.

Keep ~~out~~ archs (backup)
facilities in Far East.

considered 1/05 capacity analysis
after (decision on Corona 2/ close)

money vs fallback position
community says don't need inlet area

Epstein, David, CIV, WSO-BRAC

From: Kessler, Michael, CIV, WSO-BRAC
Sent: Tuesday, August 02, 2005 9:04 AM
To: Epstein, David, CIV, WSO-BRAC
Subject: FW: Mr. Kessler: Advance Response to DSE # 30 - Tasker 747
Attachments: Clearinghouse request DSE # 30.doc

From: Eberhart, Roy CTR BRAC , TJCSG [mailto:roy.eberhart.ctr@navy.mil]
Sent: Tuesday, August 02, 2005 8:32 AM
To: Michael.Kessler@wso.whs.mil
Cc: Williams, Nova CTR BRAC , TJCSG
Subject: Mr. Kessler: Advance Response to DSE # 30 - Tasker 747

Mr. Kessler:

RE Your DSE # 30 inquiry, Clearinghouse Tasker 747.

The TJCSG response letter is going through the necessary reviews for final signature and forwarding, but in the interim, considering the urgency of your request, the following is the gist of the reply.

The proposed relocation refers to the weapons and armaments work reported by Naval Surface Warfare Center, Indian Head detachment Seal Beach, located on the Naval Weapons Station, Seal Beach.

V/R, Roy Eberhart

-----Original Message-----

From: RSS dd - WSO BRAC Clearinghouse [mailto:Clearinghouse@wso.whs.mil]
Sent: Friday, July 29, 2005 10:07
To: Williams, Nova CTR BRAC , TJCSG; Eberhart, Roy CTR BRAC , TJCSG
Cc: Kessler, Michael, CIV, WSO-BRAC; Sillin, Nathaniel, CIV, WSO-BRAC; Cirillo, Frank, CIV, WSO-BRAC; Cook, Robert, CIV, WSO-BRAC
Subject: OSD BRAC Clearinghouse Tasker C0747: Navy Marine Corps Question DSE#30

Please provide a response to the inquiry below and return to OSD BRAC Clearinghouse NLT noon **Tuesday, 02 August 2005**, with the designated signature authority, in PDF format.

When contacting the Clearinghouse, please refer to OSD BRAC Clearinghouse Tasker **C0747**.

Thank you for your cooperation and timeliness in this matter.

OSD BRAC Clearinghouse

-----Original Message-----

From: Kessler, Michael, CIV, WSO-BRAC
Sent: Friday, July 29, 2005 7:53 AM
To: RSS dd - WSO BRAC Clearinghouse
Cc: Sillin, Nathaniel, CIV, WSO-BRAC; Meyer, Robert, CTR, OSD-ATL
Subject: Navy Marine Corps Question DSE#30

<<Clearinghouse request DSE # 30.doc>>

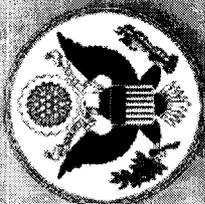
Michael Kessler
Navy Team Associate Analyst
BRAC Commission
Office of Review and Analysis
www.brac.gov

Naval Weapons Station Seal Beach, CA

Recommendation: Realign Naval Weapons Station Seal Beach, CA, as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA; relocate the depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA; relocate the depot maintenance of Other Components to Anniston Army Depot, AL; and relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA.

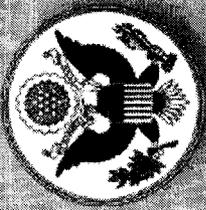
Justification: This recommendation supports depot maintenance function elimination at Naval Weapons Station Seal Beach and follows the strategy of minimizing sites using maximum capacity at 1.5 shifts. This recommendation eliminates over 243,000 square feet of depot maintenance production space with annual facility sustainment and recapitalization savings of \$1.1M. Required capacity to support workloads and Core requirements for the Department of Defense (DoD) is relocated to other DoD Centers of Industrial and Technical Excellence, thereby increasing the military value of depot maintenance performed at these sites. This recommendation decreases the cost of depot maintenance operations across DoD by consolidation and elimination of 30 percent of duplicate overhead structures required to operate multiple depot maintenance activities. Additionally, this recommendation supports transformation of the Department's depot maintenance operations by increasing the utilization of existing capacity by up to 150 percent while maintaining capability to support future force structure. Another benefit of this recommendation includes utilization of DoD capacity to facilitate performance of interservice workload.

Pavback: The total estimated one time cost to the Department of Defense to implement this



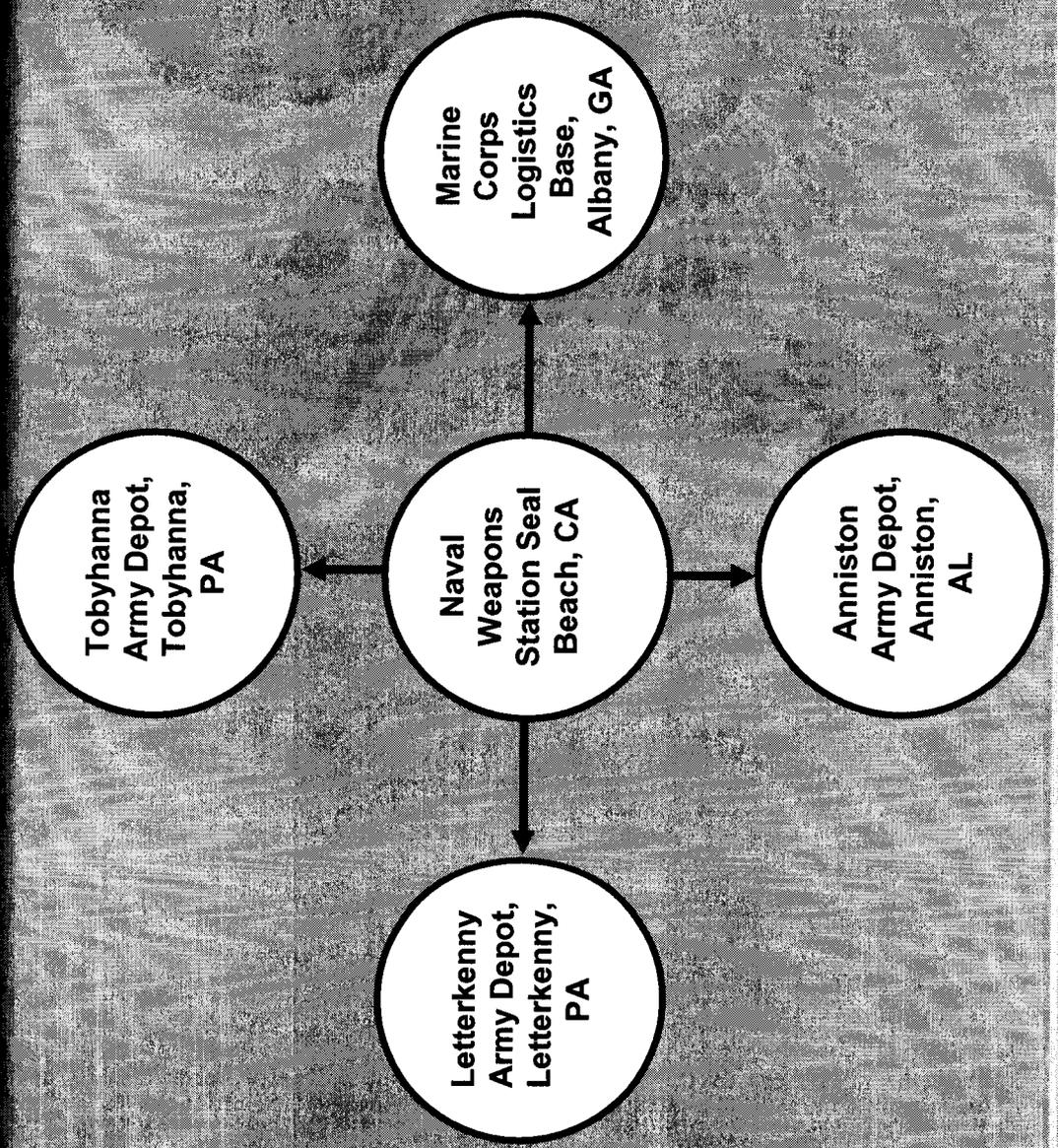
Sec. 150: Naval Weapons Station Seal Beach, CA DoD Recommendation

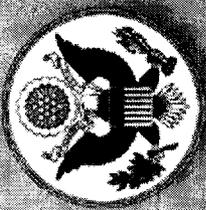
a. Realign Naval Weapons Station Seal Beach, CA



Sec. 150: Naval Weapons Station Seal Beach, CA Associated Installations

DCN:11716



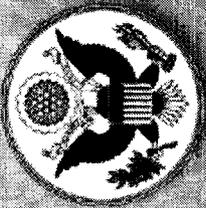


Sec. 150: Naval Weapons Station Seal Beach, CA DoD Justification

- Supports elimination of depot maintenance at Naval Weapons Station Seal Beach and reduces number of sites performing depot maintenance
- Eliminates over 243,000 sq. ft. of depot maintenance production space with annual facility sustainment and recapitalization savings of \$1.1M.
- Decreases cost of depot maintenance operations across DoD by consolidation and elimination of 30 percent of duplicate overhead structures required to operate multiple depot maintenance activities
- Improves capacity utilization by expanded interservicing

COBRA:

- \$4.1 M One-time costs
- Payback in 1 year
- \$17.7 M 20-year Net Present Value
- Relocates 0 Military and 39 Civilians
- Eliminates 0 Military and 21 Civilians.

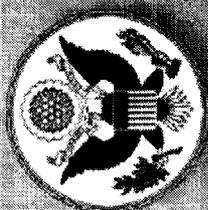


Sec. 150: Naval Weapons Station Seal Beach, CA Issues

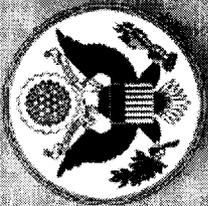
DCN:11716

- C1.
 - Potential to not have correct type of container available at Seal Beach to ship out a missile awaiting transportation to Fleet
 - West Coast radar/antenna expertise may be lacking, which could adversely affect fleet readiness
- C4.
 - If sub-recommendation regarding container work is rejected, annual savings will increase by \$400K
 - In absence of skilled tech rep presence on West Coast, some good equipment may be shipped unnecessarily to East Coast

Sec. 150: Naval Weapons Station Seal Beach, CA DoD Recommendation



a. Realign Naval Weapons Station Seal Beach, CA



Sec. 150: Naval Weapons Station Seal Beach, CA C1 & C4. Mission/Operational Costs

DCN: 11716

DoD Position:

- Move work to four indicated depots

Community Position:

- Some work reported as depot maintenance is not
- Containers should be overhauled at Seal Beach in order to avoid shipping/ relocation costs
- Need continuing radar/antenna expertise at Seal Beach or San Diego

Staff Assessment:

- Appropriate to modify container component of recommendation
- Should be appropriately-sized cadre of fire control and radar expertise at Seal Beach or at a San Diego industrial activity
- DoD COBRA run omits container shipping costs

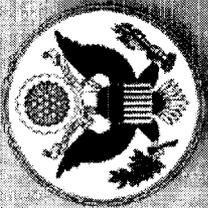


Sec. 150: Naval Weapons Station Seal Beach, CA

C5. (Savings/Cost)

COBRA DATA

	DoD COBRA Run	Staff Excursion Without MilPers
One Time Cost	\$4.1 M	\$4.1 M
Net Implementation	(\$2.3 M)	(\$2.3 M)
Annual Recurring	(\$1.6 M)	(\$1.6 M)
Payback Period	1 Year	1 Year
Net Present Value at 2025	(\$17.7 M)	(\$17.7 M)



Staff Assessment

Deviation from Final Selection Criteria

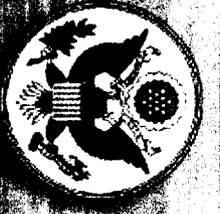
Military Value Other

Criterion	C1	C2	C3	C4	C5	C6	C7	C8
Deviation	X			X				

X=Deviation



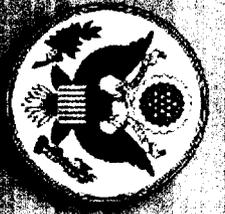
DCN:11716



Sec. 150: Realign Naval Weapons Station Seal Beach, CA

COBRA DATA

	DOD COBRA Run	R&A COBRA Run
One Time Cost	\$ 4.18M	\$ M
Net Implementation Cost	(\$ 2.3M)	M
Annual Recurring (Savings)	(\$ 1.6 M)	(\$ M)
Payback Period	1 year	X years
Net Present Value at 2025	\$17.7 M	(\$ M)



Sec. 150: Realign Naval Weapons Station Seal Beach, CA

- A. Relocate: Realign Naval Weapons Station Seal Beach, CA as follows relocate the depot maintenance of:
- Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Transportation Army Depot
 - Material Handling to Marine Corps Logistics Center
 - Other Components to Transportation Army Depot
 - Tactical Missiles to Transportation Army Depot

Thanks, Dave
Chairman Principi, Commissioners:

Recommendation: [First Slide Please] This DoD recommendation is to realign depot-level maintenance work currently performed by Naval Weapons Station (NWS) Seal Beach, CA, as follows:

- **Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA;**
- **Material Handling Equipment to Marine Corps Logistics Base Albany, GA;**
- **Other Components to Anniston Army Depot, AL;**
- **Tactical Missiles to Letterkenny Army Depot, PA.**

Justification: : [Next slide please] The justification for this recommendation is to work towards elimination of the depot maintenance function from Naval Weapons Station Seal Beach and follows the general strategy of minimizing the number of sites performing depot maintenance. This recommendation eliminates nearly six acres of depot maintenance production space with annual facility sustainment and recapitalization savings of \$1.1M. This recommendation increases interservicing, but decreases depot maintenance costs across DoD by consolidation and elimination of duplicate structures in which depot maintenance is performed. This supports transformation of the Department's depot maintenance operations by increasing utilization of existing capacity while maintaining capability to support future force structure.

The only recommendation with which the staff takes issues is one that affects fewer than five people. It appeared on the recommendation due to miscategorization of some Intermediate level work which was coded as depot maintenance. Containers generally come to Seal Beach with a missile in them. The missile work is and will be done at Seal Beach. The recommendation would cause the empty containers to be shipped cross-country to Letterkenny where they would be repainted, bolts tightened, and dents removed. The containers would then be shipped back to Seal Beach. It costs about \$800- \$1000 to ship each container round trip to Pennsylvania. If the container is still at Letterkenny when the missile is ready, the missile may have to await the return of the correct type of container, as there are about a dozen different container shapes and sizes. We have no reason to think that there is any substantial difference between the cost of doing this

work at Letterkenny than Seal Beach, other than the additional cost of shipping.

DoD COBRA:

- \$4.1 M One-time costs
- Payback in 1 year
- \$17.7 M 20-year Net Present Value
- Relocates 0 Military and 39 Civilians
- Eliminates 0 Military and 21 Civilians.
- Total about 60

Staff agrees that given the low-tech level of the work involved and the possible ramifications of having an overhauled missile without an appropriate container, it does not make sense to ship the missile containers cross country to receive the attention of a depot maintenance provider. This work, which only amounts to 6,0000 WH or about four WY should be kept at NWS Seal Beach, where it can be performed by less-skilled personnel with an avoidance of the transportation costs. Overturning the recommendation costs about \$11,000 extra in civilian salary locality pay, avoids about \$400K per year in shipping costs, and avoids the cost of moving the two civilians to Letterkenny. Thus, this recommendation would have an NPV of about \$5M more than the original recommendation.

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Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2010 (1 Year)

NPV in 2025(\$K): -17,676
 1-Time Cost(\$K): 4,149

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	324	240	-457	-467	-723	-723	-1,807	-723
Overhd	487	-585	-882	-892	-895	-895	-3,662	-895
Moving	199	2,039	0	35	0	0	2,273	0
Missio	0	0	0	0	0	0	0	0
Other	137	793	5	0	0	0	934	0
TOTAL	1,147	2,487	-1,335	-1,323	-1,619	-1,619	-2,261	-1,619

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	17	0	4	0	0	21
TOT	0	17	0	4	0	0	21

	2006	2007	2008	2009	2010	2011	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	39	0	0	0	0	39
TOT	0	39	0	0	0	0	39

Summary:

IND-0083 -- MX 1.3A Seal Beach to Anniston (Army)
 Date Modified: 4/19/05

IND-0083 -- MX 1.3A Seal Beach to Letterkenny (Army)
 Date Modified: 4/19/05

IND-0083 -- MX 1.3A Seal Beach to Tobyhanna (Army)
 Date Modified: 4/19/05

Seal Beach Losing IND-0083 COMBINED 12 Apr 05 (Navy)
 Date Modified 4/12/05

Scenario Description:

Realign NAVWPNSTA Seal Beach, CA, as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA; relocate the depot maintenance of Material Handling to MCLB Albany, GA; relocate the depot maintenance of Other Components to Anniston Army Depot, AL; and relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA.

Action Item Description:

- Action 87: Realign all depot maintenance workload and capacity for the commodity group ELECTRONIC COMPONENTS (NON-AIRBORNE) from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.
- Action 88: Realign all depot maintenance workload and capacity for the commodity group FIRE CONTROL SYSTEMS AND COMPONENTS from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.
- Action 89: Realign all depot maintenance workload and capacity for the commodity group MATERIAL HANDLING from NAVWPNSTA SEAL BEACH to MCLB ALBANY GA.
- Action 90: Realign all depot maintenance workload and capacity for the commodity group OTHER COMPONENTS from NAVWPNSTA SEAL BEACH to ANNISTON ARMY DEPOT.
- Action 91: Realign all depot maintenance workload and capacity for the commodity group RADAR from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.
- Action 92: Realign all depot maintenance workload and capacity for the commodity group RADIO from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.
- Action 93: Realign all depot maintenance workload and capacity for the commodity group TACTICAL MISSILES from NAVWPNSTA SEAL BEACH to LETTERKENNY ARMY DEPOT.

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	324	1,066	980	1,104	980	980	5,434	980
Overhd	476	621	324	314	311	311	2,357	311
Moving	199	2,039	0	35	0	0	2,273	0
Missio	0	0	0	0	0	0	0	0
Other	137	793	5	0	0	0	934	0
TOTAL	1,135	4,519	1,309	1,454	1,291	1,291	11,000	1,291

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	826	1,438	1,571	1,704	1,704	7,241	1,704
Overhd	-12	1,206	1,206	1,206	1,206	1,206	6,020	1,206
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-12	2,032	2,644	2,777	2,910	2,910	13,261	2,910

DCN:11716

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:39 AM

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
(04222005).CBR
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
164	1,035	29	10,388

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	0	0	0	0	0	-13
Enlisted	-65	0	0	0	0	0	-65
Students	0	-1	0	0	0	0	-1
Civilians	-173	-244	0	68	0	0	-349
TOTAL	-251	-245	0	68	0	0	-428

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
151	970	28	10,039

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	39	0	0	0	0	39
TOTAL	0	39	0	0	0	0	39

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	9	-12	0	-4	0	0	-7
TOTAL	9	-12	0	-4	0	0	-7

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
151	970	28	10,032

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVWPNSTA SEAL BEACH, CA (n60701)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (n60701)

Officers	Enlisted	Students	Civilians
35	189	0	436

PERSONNEL REALIGNMENTS:

To Base: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

To Base: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

To Base: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

To Base: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of NAVWPNSTA SEAL BEACH, CA (n60701)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	39	0	0	0	0	39
TOTAL	0	39	0	0	0	0	39

SCENARIO POSITION CHANGES FOR: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	9	-17	0	0	0	0	-8
TOTAL	9	-17	0	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (n60701)

Officers	Enlisted	Students	Civilians
35	189	0	389

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ANNISTON, AL (01035)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
16	239	0	3,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-10	0	0	0	0	0	-10

BASE POPULATION (Prior to BRAC Action) FOR: ANNISTON, AL (01035)

Officers	Enlisted	Students	Civilians
16	239	0	3,278

PERSONNEL REALIGNMENTS:

From Base: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON, AL (01035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: ANNISTON, AL (01035)

Officers	Enlisted	Students	Civilians
16	239	0	3,280

PERSONNEL SUMMARY FOR: LETTERKENNY, PA (42461)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	0	0	1,406

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	68	0	0	68
TOTAL	0	0	0	68	0	0	68

BASE POPULATION (Prior to BRAC Action) FOR: LETTERKENNY, PA (42461)

Officers	Enlisted	Students	Civilians
2	0	0	1,474

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into LETTERKENNY, PA (42461)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: LETTERKENNY, PA (42461)

Officers	Enlisted	Students	Civilians
2	0	0	1,476

PERSONNEL SUMMARY FOR: TOBYHANNA, PA (42877)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	20	29	3,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	-1	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,093

PERSONNEL REALIGNMENTS:

From Base: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

TOTAL PERSONNEL REALIGNMENTS (Into TOBYHANNA, PA (42877)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,124

PERSONNEL SUMMARY FOR: CO MCLB ALBANY, GA (M67004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
103	587	0	2,165

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	0	0	0	0	0	-13
Enlisted	-65	0	0	0	0	0	-65
Students	0	0	0	0	0	0	0
Civilians	-163	-244	0	0	0	0	-407
TOTAL	-241	-244	0	0	0	0	-485

BASE POPULATION (Prior to BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,758

PERSONNEL REALIGNMENTS:

From Base: NAVWPSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Into CO MCLB ALBANY, GA (M67004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

SCENARIO POSITION CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,763

DCN:11716

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:40 AM

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
NAVWPNSTA SEAL BEACH	660	613	-47	-7%
ANNISTON	3,533	3,535	2	0%
LETTERKENNY	1,476	1,478	2	0%
TOBYHANNA	3,149	3,180	31	1%
CO MCLB ALBANY	2,370	2,375	5	0%
TOTAL	11,188	11,181	-7	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	3,154,554	2,911,454	-243,100	-8%	5,172
ANNISTON	8,948,000	8,948,000	0	0%	0
LETTERKENNY	5,754,000	5,754,000	0	0%	0
TOBYHANNA	4,518,000	4,518,000	0	0%	0
CO MCLB ALBANY	6,853,407	6,853,407	0	0%	0
TOTAL	29,227,961	28,984,861	-243,100	-1%	34,728

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	12,398,965	12,337,873	-61,091	0%	1,300
ANNISTON	28,732,694	28,736,838	4,145	0%	2,072
LETTERKENNY	22,461,237	22,465,041	3,804	0%	1,902
TOBYHANNA	30,275,614	30,345,234	69,620	0%	2,246
CO MCLB ALBANY	17,382,493	17,396,346	13,853	0%	2,770
TOTAL	111,251,003	111,281,333	30,330	0%	-4,333

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	8,310,367	7,669,943	-640,423	-8%	13,626
ANNISTON	11,234,409	11,234,409	0	0%	0
LETTERKENNY	6,625,174	6,625,174	0	0%	0
TOBYHANNA	5,662,552	5,662,552	0	0%	0
CO MCLB ALBANY	9,802,996	9,802,996	0	0%	0
TOTAL	41,635,498	40,995,074	-640,423	-2%	91,489

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	6,550,834	6,046,006	-504,828	-8%	10,741
ANNISTON	14,431,180	14,431,180	0	0%	0
LETTERKENNY	9,888,789	9,888,789	0	0%	0
TOBYHANNA	8,258,342	8,258,342	0	0%	0
CO MCLB ALBANY	10,288,965	10,288,965	0	0%	0
TOTAL	49,418,110	48,913,282	-504,828	-1%	72,118

DCN:11716

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	27,260,166	26,053,823	-1,206,343	-4%	25,667
ANNISTON	54,398,283	54,402,427	4,145	0%	2,072
LETTERKENNY	38,975,200	38,979,004	3,804	0%	1,902
TOBYHANNA	44,196,508	44,266,128	69,620	0%	2,246
CO MCLB ALBANY	37,474,454	37,488,307	13,853	0%	2,770
TOTAL	202,304,611	201,189,690	-1,114,921	-1%	159,274

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	746,795,077	689,244,665	-57,550,412	-8%	1,224,477
ANNISTON	1,486,411,527	1,486,411,527	0	0%	0
LETTERKENNY	1,018,545,287	1,018,545,287	0	0%	0
TOBYHANNA	850,609,240	850,609,240	0	0%	0
CO MCLB ALBANY	884,850,960	884,850,960	0	0%	0
TOTAL	4,987,212,091	4,929,661,679	-57,550,412	-1%	8,221,487

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	186	0	115	0	0	301
Civ Retire	0	52	0	0	0	0	52
CIV MOVING							
Per Diem	0	118	0	0	0	0	118
POV Miles	0	19	0	0	0	0	19
Home Purch	0	896	0	0	0	0	896
HHG	0	328	0	0	0	0	328
Misc	0	36	0	0	0	0	36
House Hunt	0	131	0	0	0	0	131
PPP	0	142	0	35	0	0	177
RITA	0	336	0	0	0	0	336
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	95	24	0	0	0	0	119
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	9	0	0	22
OTHER							
Info Tech	0	7	0	0	0	0	7
Prog Manage	256	192	4	3	0	0	457
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	109	0	0	0	0	109
1-Time Move	103	0	0	0	0	0	103
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	93	0	0	0	0	0	93
Misn Contract	0	0	0	0	0	0	0
1-Time Other	44	793	5	0	0	0	842
TOTAL ONE-TIME	592	3,385	9	162	0	0	4,149

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	100	100	91	91	91	475	91
Civ Salary	324	814	980	980	980	980	5,059	980
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	219	219	219	219	219	219	1,316	219
TOTAL RECUR	543	1,134	1,300	1,291	1,291	1,291	6,851	1,291
TOTAL COST	1,135	4,519	1,309	1,454	1,291	1,291	11,000	1,291
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	640	640	640	640	640	3,202	640
Recap	0	505	505	505	505	505	2,524	505
BOS	-12	61	61	61	61	61	294	61
Civ Salary	0	826	1,438	1,571	1,704	1,704	7,241	1,704
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-12	2,032	2,644	2,777	2,910	2,910	13,261	2,910
TOTAL SAVINGS	-12	2,032	2,644	2,777	2,910	2,910	13,261	2,910

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	238	0	115	0	0	353	
Civ Moving	95	2,032	0	35	0	0	2,163	
Info Tech	0	7	0	0	0	0	7	
Other	360	315	4	12	0	0	692	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	93	0	0	0	0	0	93	
Misc Contract	0	0	0	0	0	0	0	
1-Time Other	44	793	5	0	0	0	842	
TOTAL ONE-TIME	592	3,385	9	162	0	0	4,056	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-640	-640	-640	-640	-640	-3,202	-640
Recap	0	-505	-505	-505	-505	-505	-2,524	-505
BOS	12	39	39	30	30	30	181	30
Civ Salary	324	-12	-457	-590	-723	-723	-2,182	-723
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	219	219	219	219	219	219	1,316	219
TOTAL RECUR	555	-898	-1,344	-1,486	-1,619	-1,619	-6,411	-1,619
TOTAL NET COST	1,147	2,487	-1,335	-1,323	-1,619	-1,619	-2,261	-1,619

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (n60701)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	186	0	0	0	0	186
Civ Retire	0	52	0	0	0	0	52
CIV MOVING							
Per Diem	0	118	0	0	0	0	118
POV Miles	0	19	0	0	0	0	19
Home Purch	0	896	0	0	0	0	896
HHG	0	328	0	0	0	0	328
Misc	0	36	0	0	0	0	36
House Hunt	0	131	0	0	0	0	131
PPP	0	142	0	0	0	0	142
RITA	0	336	0	0	0	0	336
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	95	24	0	0	0	0	119
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	7	0	0	0	0	7
Prog Manage	248	186	0	0	0	0	435
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	109	0	0	0	0	109
1-Time Move	103	0	0	0	0	0	103
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	44	0	0	0	0	0	44
TOTAL ONE-TIME	491	2,587	0	0	0	0	3,078

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (n60701)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	324	648	648	648	648	648	3,563	648
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	219	219	219	219	219	219	1,316	219
TOTAL RECUR	543	867	867	867	867	867	4,879	867
TOTAL COSTS	1,035	3,454	867	867	867	867	7,957	867
ONE-TIME SAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRINGSAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	640	640	640	640	640	3,202	640
Recap	0	505	505	505	505	505	2,524	505
BOS	-12	61	61	61	61	61	294	61
Civ Salary	0	612	1,224	1,224	1,224	1,224	5,506	1,224
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-12	1,818	2,430	2,430	2,430	2,430	11,526	2,430
TOTAL SAVINGS	-12	1,818	2,430	2,430	2,430	2,430	11,526	2,430

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (n60701)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	0	238	0	0	0	0	238	
Civ Moving	95	2,032	0	0	0	0	2,127	
Info Tech	0	7	0	0	0	0	7	
Other	352	309	0	0	0	0	661	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	44	0	0	0	0	0	44	
TOTAL ONE-TIME	491	2,587	0	0	0	0	3,078	
RECURRING NET								
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	-640	-640	-640	-640	-640	-3,202	-640
Recap	0	-505	-505	-505	-505	-505	-2,524	-505
BOS	12	-61	-61	-61	-61	-61	-294	-61
Civ Salary	324	36	-576	-576	-576	-576	-1,943	-576
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	219	219	219	219	219	219	1,316	219
TOTAL RECUR	555	-951	-1,563	-1,563	-1,563	-1,563	-6,647	-1,563
TOTAL NET COST	1,046	1,636	-1,563	-1,563	-1,563	-1,563	-3,569	-1,563

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2	0	0	0	0	0	2
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	44	5	0	0	0	48
TOTAL ONE-TIME	2	44	5	0	0	0	50

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4	4	4	4	4	21	4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4	4	4	4	4	21	4
TOTAL COSTS	2	48	9	4	4	4	71	4
ONE-TIME SAVES								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
---- (\$K) ----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	11	11	11	11	11	55	11
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11	11	11	11	11	55	11
TOTAL SAVINGS	0	11	11	11	11	11	55	11

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	2	0	0	0	0	0	2	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	44	5	0	0	0	48	
TOTAL ONE-TIME	2	44	5	0	0	0	50	
RECURRING NET								
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4	4	4	4	4	21	4
Civ Salary	0	-11	-11	-11	-11	-11	-55	-11
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7	-7	-7	-7	-7	-34	-7
TOTAL NET COST	2	37	-2	-7	-7	-7	16	-7

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	45	0	0	0	0	45
TOTAL ONE-TIME	5	45	0	0	0	0	50

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

RECURRINGCOSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4	4	4	4	4	19	4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4	4	4	4	4	19	4
TOTAL COSTS	5	49	4	4	4	4	69	4
ONE-TIME SAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	11	11	11	11	11	55	11
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11	11	11	11	11	55	11
TOTAL SAVINGS	0	11	11	11	11	11	55	11

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	45	0	0	0	0	45	
TOTAL ONE-TIME	5	45	0	0	0	0	50	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4	4	4	4	4	19	4
Civ Salary	0	-11	-11	-11	-11	-11	-55	-11
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7	-7	-7	-7	-7	-36	-7
TOTAL NET COST	5	38	-7	-7	-7	-7	15	-7

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	115	0	0	115
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	8	6	4	3	0	0	22
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	85	0	0	0	0	0	85
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	651	0	0	0	0	651
TOTAL ONE-TIME	93	657	4	162	0	0	917

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Pctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	79	79	70	70	70	366	70
Civ Salary	0	133	266	266	266	266	1,197	266
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	211	344	335	335	335	1,563	335
TOTAL COSTS	93	868	349	498	335	335	2,480	335
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	170	170	303	436	436	1,515	436
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	170	170	303	436	436	1,515	436
TOTAL SAVINGS	0	170	170	303	436	436	1,515	436

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	115	0	0	115	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	8	6	4	12	0	0	31	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	85	0	0	0	0	0	85	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	651	0	0	0	0	651	
TOTAL ONE-TIME	93	657	4	162	0	0	917	
RECURRING NET								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	79	79	70	70	70	366	70
Civ Salary	0	-37	96	-37	-170	-170	-318	-170
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	41	174	32	-100	-100	48	-100
TOTAL NET COST	93	698	179	195	-100	-100	965	-100

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
----(\$K)----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	53	0	0	0	0	53
TOTAL ONE-TIME	0	53	0	0	0	0	53

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

RECURRINGCOSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	14	14	14	14	14	69	14
Civ Salary	0	33	66	66	66	66	299	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	47	80	80	80	80	368	80
TOTAL COSTS	0	100	80	80	80	80	421	80
ONE-TIME SAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	22	22	22	22	22	110	22
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	22	22	22	22	22	110	22
TOTAL SAVINGS	0	22	22	22	22	22	110	22

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	53	0	0	0	0	53	
TOTAL ONE-TIME	0	53	0	0	0	0	53	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	14	14	14	14	14	69	14
Civ Salary	0	11	44	44	44	44	189	44
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	25	58	58	58	58	259	58
TOTAL NET COST	0	78	58	58	58	58	312	58

DCN:11716

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
 Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:39 AM

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	9	0	0	0	0	0	9
Jobs Lost-Civ	0	56	0	0	0	0	56
NET CHANGE-Civ	9	-56	0	0	0	0	-47
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	2	0	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	2	0	0	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	2	0	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	2	0	0	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	35	0	0	0	0	35
Jobs Lost-Civ	0	0	0	4	0	0	4
NET CHANGE-Civ	0	35	0	-4	0	0	31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

CO MCLB ALBANY, GA (M67004)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	5	0	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	5	0	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DCN:11716

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:39 AM

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
(04222005).CBR
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
"Industrial" is not a recognized Department.

DCN:11716

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:39 AM

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVWPNSTA SEAL BEACH, CA (n60701)	Realignment
ANNISTON, AL (01035)	Realignment
LETTERKENNY, PA (42461)	Realignment
TOBYHANNA, PA (42877)	Realignment
CO MCLB ALBANY, GA (M67004)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVWPNSTA SEAL BEACH, CA (n60701)	ANNISTON, AL (01035)	2,094 mi
NAVWPNSTA SEAL BEACH, CA (n60701)	LETTERKENNY, PA (42461)	2,578 mi
NAVWPNSTA SEAL BEACH, CA (n60701)	TOBYHANNA, PA (42877)	2,737 mi
NAVWPNSTA SEAL BEACH, CA (n60701)	CO MCLB ALBANY, GA (M67004)	2,244 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVWPNSTA SEAL BEACH, CA (n60701) to ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	2	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVWPNSTA SEAL BEACH, CA (n60701) to LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	2	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	26	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVWPNSTA SEAL BEACH, CA (n60701) to TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	31	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	60	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVWPNSTA SEAL BEACH, CA (n60701) to CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	4	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVWPNSTA SEAL BEACH, CA (n60701)

Total Officer Employees:	35	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	189	Total Sustainment (\$K/Year):	9,187
Total Student Employees:	0	Sustain Payroll (\$K/Year):	876
Total Civilian Employees:	436	BOS Non-Payroll (\$K/Year):	12,399
Accomp Mil not Receiving BAH:	11.0%	BOS Payroll (\$K/Year):	16,876
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	2,439
Enlisted Housing Units Avail:	3	Installation PRV(\$K):	746,795
Starting Facilities(KSF):	3,154	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,039	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,533		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12	CostFactor	Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	Actv MTF	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.28	Actv Purch	0 938 0
Vehicle Cost (\$/Lift/Mile):	4.84	Retiree	628 33,032 0
Latitude:	33.760970	Retiree65+	0 378 0
Longitude:	-118.084280		0 71 0

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ANNISTON, AL (01035)

Total Officer Employees:	16	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	239	Total Sustainment(\$K/Year):	15,898
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,664
Total Civilian Employees:	3,288	BOS Non-Payroll (\$K/Year):	28,753
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	36,269
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,486,411
Starting Facilities(KSF):	8,948	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	789	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	594		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.74		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.633334	Retiree	0 0 0
Longitude:	-85.866667	Retiree65+	0 0 0

Name: LETTERKENNY, PA (42461)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	10,405
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,779
Total Civilian Employees:	1,406	BOS Non-Payroll (\$K/Year):	22,332
Accomp Mil not Receiving BAH:	50.0%	BOS Payroll (\$K/Year):	25,616
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	35
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,018,545
Starting Facilities(KSF):	5,754	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	964	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	729		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 197 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	116 3,872 0
Latitude:	39.983334	Retiree	0 3,730 0
Longitude:	-77.650000	Retiree65+	0 26 0

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: TOBYHANNA, PA (42877)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	20	Total Sustainment(\$K/Year):	10,407
Total Student Employees:	29	Sustain Payroll (\$K/Year):	4,744
Total Civilian Employees:	3,093	BOS Non-Payroll (\$K/Year):	30,278
Accomp Mil not Receiving BAH:	47.3%	BOS Payroll (\$K/Year):	33,053
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	145
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	850,609
Starting Facilities(KSF):	4,518	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	877	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	769		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,488.29 95.00 31.61
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 437 616
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	40 3,505
Latitude:	41.183334	Retiree	0 4,613 11,481
Longitude:	-75.416667	Retiree65+	0 455 35,176

Name: CO MCLB ALBANY, GA (M67004)

Total Officer Employees:	103	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	587	Total Sustainment(\$K/Year):	13,439
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,636
Total Civilian Employees:	2,165	BOS Non-Payroll (\$K/Year):	18,726
Accomp Mil not Receiving BAH:	52.5%	BOS Payroll (\$K/Year):	50,090
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	1,879
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	884,851
Starting Facilities(KSF):	6,853	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	823	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	651		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	96	CostFactor	4,950.00 95.00 24.32
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	0 8,417 8,804
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	215 14,528
Latitude:	31.550100	Retiree	0 6,029 14,655
Longitude:	-84.050810	Retiree65+	0 1,340 17,420

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	44	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	103	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	219	219	219	219	219	219
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			243	FH ShDn:	0.000%

Name: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	44	5	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	2	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	45	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	651	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	85	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Pctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	53	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVWPSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	9	-17	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	68	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	4	0	-4	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	-1	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	1	0	0	0	0
Off Prog nonBRAC Change:	-13	0	0	0	0	0
Enl Prog nonBRAC Change:	-65	0	0	0	0	0
Civ Prog nonBRAC Change:	-163	-244	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

IND-0083 -- MX 1.3A Seal Beach to Anniston (Army)
Date Modified: 4/19/05

IND-0083 -- MX 1.3A Seal Beach to Letterkenny (Army)
Date Modified: 4/19/05

IND-0083 -- MX 1.3A Seal Beach to Tobyhanna (Army)
Date Modified: 4/19/05

Seal Beach Losing IND-0083 COMBINED 12 Apr 05 (Navy)
Date Modified 4/12/05

Scenario Description:

Realign NAVWPNSTA Seal Beach, CA, as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA; relocate the depot maintenance of Material Handling to MCLB Albany, GA; relocate the depot maintenance of Other Components to Anniston Army Depot, AL; and relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA.

Action Item Description:

- Action 87: Realign all depot maintenance workload and capacity for the commodity group ELECTRONIC COMPONENTS (NON-AIRBORNE) from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.
- Action 88: Realign all depot maintenance workload and capacity for the commodity group FIRE CONTROL SYSTEMS AND COMPONENTS from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.
- Action 89: Realign all depot maintenance workload and capacity for the commodity group MATERIAL HANDLING from NAVWPNSTA SEAL BEACH to MCLB ALBANY GA.
- Action 90: Realign all depot maintenance workload and capacity for the commodity group OTHER COMPONENTS from NAVWPNSTA SEAL BEACH to ANNISTON ARMY DEPOT.
- Action 91: Realign all depot maintenance workload and capacity for the commodity group RADAR from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.
- Action 92: Realign all depot maintenance workload and capacity for the commodity group RADIO from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.
- Action 93: Realign all depot maintenance workload and capacity for the commodity group TACTICAL MISSILES from NAVWPNSTA SEAL BEACH to LETTERKENNY ARMY DEPOT.

FOOTNOTES FOR SCREEN THREE

General Notes:

Full Time Equivalent (FTE) Transfers

Full Time Equivalents identified on Screens 3 and 6 are being transferred from a losing activity to a gaining activity. All losing sites have a 15% FTE increase for one year (FY06) to cover a loss of productivity from closure impacts. These additional FTEs are removed after one year. All gaining sites have a 7.5% increase in FY07 and 08 to offset the 2 year learning curve loss of productivity. These additional FTEs are removed after 2 years. This is in accordance with the 7 Dec 04 White Paper on Transition Support Costs. Reference: IND-0083B Book, Tab A.

Navy Notes:

For personnel inputs to screens 3 and 6, the Maintenance IJCSG team used the Navy BRAC office certified data from the Department of the Navy (DON) Base Information Transfer System (DONBITS) in conjunction with the Screens 3 and 6 Worksheet (Reference: IND-0083B Book, Tab B) in accordance with the IJCSG Maintenance Subgroup White Paper "Transition Support Costs" dated 7 December 2004. Reference: IND-0083B Book, Tab A. For tonnage, the source of the data was the activity's certified response to Navy question # 10 in DONBITS.

Seal Beach to Anniston

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Civilian Positions Calculations based on 7 Dec 04 Transition Support Cost White Paper
FY07

2 FTE (Reduced from 3 to 2 to remove 1 contractor).

The numbers only reflect government-paid employees. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: IND-0083B Book, Tab C. Source of input: Screens 3 and 6 Losing Worksheet. Reference: IND-0083B Book, Tab B.

Non Vehicle Mission Equipment (Tons)

2.4 Tons

Seal Beach provided input for Action Item 90 for the weight of the equipment requiring movement to Anniston. Equipment moves occur in 2006 except when a MILCON is required. Source of input: Seal Beach response for Navy question #10 in DONBITS.

Seal Beach to Letterkenny

Civilian Positions

FY07

2 FTE (Reduced from 3 to 2 to remove 1 contractor)

The numbers only reflect government-paid employees. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: IND-0083B Book, Tab C. Source of input: Screens 3 and 6 Losing worksheet. Reference: IND-0083B Book, Tab B.

Non Vehicle Mission Equipment (Tons)

25.6 Tons

Seal Beach provided input for Action Item 93 for the weight of the equipment requiring movement to Letterkenny. Equipment moves occur in 2006 except when a MILCON is required. Source of input: Seal Beach response for Navy question #10 in DONBITS.

Seal Beach to Albany

Civilian Positions

FY07

4 FTE (Reduced from 5 to 4 to remove 1 contractor.)

The numbers only reflect government-paid employees. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: IND-0083B Book, Tab C. Source of input: Screens 3 and 6 Losing worksheet. Reference: IND-0083B Book, Tab B.

Non Vehicle Mission Equipment (Tons)

3.1 Tons

Seal Beach provided input for Action Item 89 for the weight of the equipment requiring movement to Albany. Equipment moves occur in 2006 except when a MILCON is required. Source of input: Seal Beach response for Navy question #10 in DONBITS.

Seal Beach to Tobyhanna

Civilian Positions

FY07

31 FTE (Reduced from 47 to 31 to remove 16 contractors.)

The numbers only reflect government-paid employees. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: IND-0083B, Tab C. Source of input: Screens 3 and 6 Losing worksheet. Reference: IND-0083B Book, Tab B.

Non Vehicle Mission Equipment (Tons)

60 Tons

Seal Beach provided input for Action Items 87, 88, 91, and 92 which is the sum of 1.2, 24.8, 33.8, and 0.2, respectively) and is the weight of the equipment requiring movement to Tobyhanna. Equipment moves

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occur in 2006 except when a MILCON is required. Source of input: Seal Beach response for Navy question #10 in DONBITS.

FOOTNOTES FOR SCREEN FIVE

General Notes:

Facilities Shutdown (K Square Feet)

Total square footage of industrial facilities at the losing site dedicated to the performance of the depot maintenance mission that is being shutdown as a result of the realignment actions. The square footage was submitted for the Military Value Data Call.

Navy Notes:

The Maintenance IJCSG team used the DASN certified questions (1 through 47) provided in the "Scenario Data Call Rev 1" dated 5 Nov 2004 for Screen 5, 7, and 9.

Facilities Shutdown:

Seal Beach: 243.1KSF

This figure reflects the amount of square feet in thousands that are no longer required at the facility due to workload realigned. Actual number of square feet determined from activity's response in DONBITS to pertinent Commodity Group questions in the series of question #2221-2277 in the Military Value data call.

NAVWPNSTA Seal Beach

One-Time Unique Costs: 44.2K

FY06 - Sum of costs for Action Items 88,90-91 (24.2K + 17.9K + 2.1K, respectively) for closure of metals finishing process facility relating to Fire Control Systems and Radar work to Tobyhanna for Action Items 88 and 91 and Other Components to Anniston for Action Item 90. Source of data: Seal Beach DONBITS responses for Navy question #18.

One-Time Moving Costs: 103.5K

FY06 - Sum of costs for Action Items 87-89, 91 (46.2K, 2.3K, 19.5K, 5.8K, 29.7K respectively). Includes costs associated with special handling or shipping costs for unique equipment considered over and above the IJCSG agreed upon calculated costs of equipment relative to the following: Electronic components (non-airborne), Fire Control Systems and Radar going to Tobyhanna for Action Items 87, 88 and 91 and the Material Handling to Albany for Action Item 89. Source of data: Seal Beach DONBITS responses for Navy question #20

Miscellaneous Recurring Costs: 219.4K

FY06-11 - Sum of costs for Action Items 88, 91, and 93 (21K, 58.8K, and 139.6K). Includes increase in transportation of workload to/from Tobyhanna for Fire Control Systems and Radar for Action Items 88 and 91 and to/from Letterkenny for Tactical Missiles for Action Item 93. Source of data: Seal Beach DONBITS responses for Navy question #26.

Marine Corps Notes:

Seal Beach to Albany

One-Time Unique Costs (\$K)

FY07

53K Equipment transition cost from IJCSG approved methodology listed on MX 1.3 sheet from Equip moves Costs spreadsheet.

Army Notes:

Seal Beach to Anniston

One-Time Unique Costs (\$K) (Proportioned Costs - Anniston will receive .2% of Seal Beach's workload and therefore is apportioned .2% of all proportional One-Time Unique Costs)

FY07

Department : Industrial
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43.785 is the sum of:
\$33K = Equipment transition cost - (IAW 7 Dec 2004 Transition White Paper Transition Support Costs)
\$.325K = Proportion of 162.5 aggregate Facilitization Cost (All of these costs are Major Construction Army
(MCA)) See Army MCA Stratification
\$.608K = Proportion of 303.8 aggregate IT costs
\$.252 = Portion of Integration IT Costs (18 Apr 2005 Army TABS Integration Memo - Anniston)
\$9.6K = Training cost - Army calculated data

FY08
\$4.6757K = Proportion of 2337.5 Facilitization Cost (All of these costs are Major Construction Army (MCA))
See Army MCA Stratification

Env Non-Milcon Required (\$K)
FY06
Total = 1.858K - Army calculated data

SSEI Costs: (18 Apr 2005 SSEI Integration Memo from Army TABS Ofc and will be added to FY06
Environmental Non-MILCON total on Screen 5)
\$1.855K

FY06
\$.003K = Proportion of 1.5 aggregate cost (.2% of total - see above)

FY08
\$.003K = Proportion of 1.5 aggregate cost (.2% of total - see above)

Seal Beach to Letterkenny
One-Time Unique Costs (\$K)
FY07
Total = \$45.026
\$41K = Equipment transition cost - (IAW 7 Dec 2004 Transition White Paper Transition Support Costs)
\$4.026 = Installation integration IT costs (18 Apr 2005 Army TABS Installation Integration Memo)
SSEI Costs: (Provided by Army TABS Ofc and will be added to FY06 Environmental Non-MILCON total on
Screen 5)
\$5.450K

Seal Beach to Tobyhanna
One-Time Unique Costs (\$K) (Proportioned Costs - Tobyhanna will receive 4.4% of Seal Beach's workload
and therefore is apportioned 4.4% of all proportional One-Time Unique Costs)

FY07
650.945 is the sum of:
\$76.956K = Proportion of \$1,749K Facilitization Cost for transfer of workload from Seal Beach (None of
these costs are Major Construction Army (MCA)) See Army MCA Stratification
\$567K = Equipment transition cost - (IAW 7 Dec 2004 Transition White Paper Transition Support Costs)
\$.132K = Proportion of \$3K training cost
\$2.0988K = Proportion of \$47.7K IT cost
\$4.758K = Portion of IT Integration Cost (18 Apr 2005 Army TABS Installation Integration Memo)

SSEI COSTS: Portion of SSEI Integration Cost (18 Apr 2005 Army TABS Installation Integration Memo) and
will be added to FY06 Environmental Non-MILCON total on Screen 5
\$85.399K

Where applicable the Army included in One-Time Unique Costs the following:
Equipment Transfer Costs - Estimated costs incurred at the gaining site that are associated with the
movement of depot maintenance equipment necessary to accomplish the realigned workload. (Calculations

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based on 7 Dec 2004 Transition Support Costs White Paper)

Facilitization Costs - All estimated costs incurred at the gaining site that are associated with the preparation, modification and re-configuration of the existing maintenance facility to enable it to perform the realigned depot maintenance workload. Facilitization costs includes both MCA and below MCA threshold projects. (Army calculated and certified data)

Information Technology Costs - Estimated costs at the gaining activity associated with improving or modifying the existing activity IT capability to enable it to accommodate the realigned workload. (Army calculated and certified data)

Training Costs - Estimated costs at the gaining site associated with training the activity workforce on performing depot maintenance tasks associated with the realigned workload. (Army calculated and certified data)

Layaway Costs - Costs incurred by the losing installation associated with preparing excess buildings for future disposition. (Army calculated and certified data)

Where applicable the Army included in Environmental Non-MILCON Costs the following:

Costs composed of:

Industrial Site Decommissioning Costs - All estimated costs incurred by the losing site associated with preparing and transitioning former industrial sites to a care-taker status. (Army calculated and certified data)

Summary of Scenario Environmental Impacts (SSEI) Costs - All estimated costs at the gaining and losing sites associated with categorizing and quantifying the environmental consequences and costs associated with the realignment of a designated depot maintenance workload. Costs cover the conduct of one or more

FOOTNOTES FOR SCREEN SIX

General Notes:

Full Time Equivalent (FTE) Transfers

Full Time Equivalent identified on Screens 3 and 6 are being transferred from a losing activity to a gaining activity. All losing sites have a 15% FTE increase for one year (FY06) to cover a loss of productivity from closure impacts. These additional FTEs are removed after one year. All gaining sites have a 7.5% increase in FY07 and 08 to offset the 2-year learning curve loss of productivity. These additional FTEs are removed after 2 years. This is in accordance with the 7 Dec 04 White Paper on Transition Support costs.

Reference: IND-0083B Book, Tab A.

Base Operating Support (BOS) on Screen 6

Documents addition or loss of Base Support personnel full time equivalents (FTE) positions moving between installations as a result of workload realignments. Movements are from losing activities to gaining activities. The actual number of FTEs moved is based on the total number of direct and indirect FTEs moving with the realigned workload.

Navy Notes:

Seal Beach

Scenario Changes by Year (+Additions/-Eliminations)

Civilian Positions

FY06

Total Adjustment = 9

From Screens 3 and 6 - Losing worksheet - All losing sites have a 15% FTE increase for one year (FY06) to cover a loss of productivity from closure impacts. These additional FTEs are removed after one year.

Reference: IND-0083B Book, Tab B

FY07

Total Adjustment = -17 (12 + 5 = 17)

-12 -- From Screens 3 and 6 - Losing worksheet - Removal of additional FTEs and 30% Overhead Savings from civilian position movement described in 7 Dec 2004 Transition Support Costs White Paper.

-5 -- BOS reduction provided by DON BRAC Office in letter dated 7 Jan 05.

References: IND-0083B Book, Tabs B and D.

Department : Industrial
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(04222005).CBR
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Marine Corps Notes:

Albany

Scenario Changes by Year (+Additions/-Eliminations)
Civilian Positions

FY07

Total Adjustment = 1

1 -- Additional BOS provided by DON BRAC Office in letter dated 7 Jan 05.

Army Notes:

Seal Beach to Tobyhanna

Scenario Changes by Year (+Additions/-Eliminations) - (Civilian position movement described in 7 Dec 2004
Transition Support Costs White Paper. BOS additions and deletions provided by Army TABS Office based
on total number of direct and indirect authorizations gained or lost.)

FY07

Total Adjustment = 4

4 - From Screens 3 and 6 - Losing worksheet - 7.5% of FTEs being transferred. Based on expectation of
reduced productivity at the gaining activity for learning curve prior to achieving normal production
0 -- Additional BOS required at Tobyhanna - 31 Mar 2005 Installation Integration Memo from Army TABS

FY09

Total Adjustment = -4

From Screens 3 and 6 - Losing worksheet - Completion of learning adjustment

Seal Beach to Anniston

0 = BOS Adjustment - Army BASEOPS Model from Army TABS Office

Seal Beach to Letterkenny

0 = BOS Adjustment - Army BASEOPS Model from Army TABS Office

Screen 9

Mission Support Contractors

Contractor positions were not included in COBRA in accordance with the IJCSG Maintenance Subgroup
memo for record dated 7 Jan 05. Reference: IND-0083B Book, Tab C.

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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:40 AM

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAVWPNSTA SEAL BEACH	0	0	0
ANNISTON	0	0	0
LETTERKENNY	0	0	0
TOBYHANNA	0	0	0
CO MCLB ALBANY	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:40 AM

Department : Industrial
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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	1,147,093	1,131,363	1,131,363
2007	2,487,160	2,386,239	3,517,602
2008	-1,334,683	-1,245,648	2,271,954
2009	-1,323,262	-1,201,351	1,070,603
2010	-1,618,839	-1,429,666	-359,063
2011	-1,618,839	-1,390,726	-1,749,789
2012	-1,618,839	-1,352,846	-3,102,635
2013	-1,618,839	-1,315,998	-4,418,633
2014	-1,618,839	-1,280,154	-5,698,787
2015	-1,618,839	-1,245,286	-6,944,073
2016	-1,618,839	-1,211,367	-8,155,441
2017	-1,618,839	-1,178,373	-9,333,814
2018	-1,618,839	-1,146,277	-10,480,091
2019	-1,618,839	-1,115,056	-11,595,147
2020	-1,618,839	-1,084,685	-12,679,832
2021	-1,618,839	-1,055,141	-13,734,972
2022	-1,618,839	-1,026,401	-14,761,374
2023	-1,618,839	-998,445	-15,759,819
2024	-1,618,839	-971,250	-16,731,069
2025	-1,618,839	-944,796	-17,675,865

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TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	301,198	
Civilian Early Retirement	51,913	
Eliminated Military PCS	0	
Unemployment	22,255	
Total - Personnel		375,366
Overhead		
Program Management Cost	456,676	
Support Contract Termination	0	
Mothball / Shutdown	109,395	
Total - Overhead		566,071
Moving		
Civilian Moving	1,863,725	
Civilian PPP	177,480	
Military Moving	0	
Freight	121,613	
Information Technologies	7,200	
One-Time Moving Costs	103,500	
Total - Moving		2,273,518
Other		
HAP / RSE	0	
Environmental Mitigation Costs	92,710	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	841,630	
Total - Other		934,340
-----	-----	-----
Total One-Time Costs		4,149,296
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		4,149,296

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6
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Department : Industrial
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Base: NAVWPNSTA SEAL BEACH, CA (n60701)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	186,402	
Civilian Early Retirement	51,913	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		251,668
Overhead		
Program Management Cost	434,686	
Support Contract Termination	0	
Mothball / Shutdown	109,395	
Total - Overhead		544,081
Moving		
Civilian Moving	1,863,725	
Civilian PPP	141,984	
Military Moving	0	
Freight	121,613	
Information Technologies	7,200	
One-Time Moving Costs	103,500	
Total - Moving		2,238,022
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	44,200	
Total - Other		44,200

Total One-Time Costs		3,077,971

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,077,971

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
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 Option Pkg Name: IND0083 MX1.3A Seal Beach
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Base: ANNISTON, AL (01035)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,860	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	48,450	
Total - Other		50,310

Total One-Time Costs		50,310

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		50,310

DCN:11716

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6
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Department : Industrial
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 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
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Base: LETTERKENNY, PA (42461)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,450	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	45,030	
Total - Other		50,480
Total One-Time Costs		50,480
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		50,480

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		123,698
Overhead		
Program Management Cost	21,990	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		21,990
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	85,400	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	650,950	
Total - Other		736,350

Total One-Time Costs		917,534

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		917,534

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	53,000	
Total - Other		53,000

Total One-Time Costs		53,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		53,000

DCN:11716

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:40 AM

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
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 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-640	-640	-640	-640	-640	-3,202	-640
Recap Change	0	-505	-505	-505	-505	-505	-2,524	-505
BOS Change	12	39	39	30	30	30	181	30
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	12	-1,106	-1,106	-1,115	-1,115	-1,115	-5,545	-1,115

NAVWPNSTA SEAL BEACH, CA (n60701)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-640	-640	-640	-640	-640	-3,202	-640
Recap Change	0	-505	-505	-505	-505	-505	-2,524	-505
BOS Change	12	-61	-61	-61	-61	-61	-294	-61
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	12	-1,206	-1,206	-1,206	-1,206	-1,206	-6,020	-1,206

ANNISTON, AL (01035)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	4	4	4	4	4	21	4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	4	4	4	4	4	21	4

LETTERKENNY, PA (42461)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	4	4	4	4	4	19	4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	4	4	4	4	4	19	4

TOBYHANNA, PA (42877)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	79	79	70	70	70	366	70
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	79	79	70	70	70	366	70

DCN:11716

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:40 AM

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
(04222005).CBR
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

CO MCLB ALBANY, GA (M67004)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	14	14	14	14	14	69	14
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	14	14	14	14	14	69	14

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	39	0	0	0	0	39
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	30	0	0	0	0	30
Civilian Positions Available		0	9	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	17	0	4	0	0	21
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	2	0	0	9
Civilians Available to Move		0	6	0	2	0	0	8
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	39	0	0	0	0	39
Civilians Moving		0	36	0	0	0	0	36
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		9	5	0	0	0	0	14
TOTAL CIVILIAN EARLY RETIREMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFs		0	3	0	2	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	2	0	0	9
TOTAL CIVILIAN NEW HIRES		9	8	0	0	0	0	17

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (n60701)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	39	0	0	0	0	39
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	30	0	0	0	0	30
Civilian Positions Available		0	9	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	17	0	0	0	0	17
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		9	0	0	0	0	0	9
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFs		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		9	0	0	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	2	0	0	0	0	2
Civilians Moving		0	2	0	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	2	0	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		0	0	0	0	0	0	0

- Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.
- # Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	4	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	31	0	0	0	0	31
Civilians Moving		0	28	0	0	0	0	28
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		0	4	0	0	0	0	4
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	7	0	0	0	0	7

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	4
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	1	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

DCN:11716

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2
 Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:40 AM

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (n60701)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	9	100.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	56	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	9	100.00%	100.00%	56	100.00%	100.00%

Base: ANNISTON, AL (01035)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	2	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

Base: LETTERKENNY, PA (42461)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	2	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

DCN:11716

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/2
Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:40 AM

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
(04222005).CBR
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	35	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	4	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	35	100.00%	100.00%	4	100.00%	100.00%

Base: CO MCLB ALBANY, GA (M67004)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	5	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	5	100.00%	100.00%	0	0.00%	100.00%

DCN:11716



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON DC 20350-1000

29 April 05

MEMORANDUM FOR CHAIRMAN OF THE INDUSTRIAL JOINT CROSS SERVICE
GROUP

Subj: CANDIDATE RECOMMENDATION FOR WEAPONS STATION SEAL BEACH, CA
IND-0083B

The Industrial Joint Cross Service Group's recommendation IND-0083B includes the realignment of approximately 6000 direct labor hours of depot maintenance work for the commodity group tactical missiles from Naval Weapons Station Seal Beach CA to Letterkenny Army Depot PA.

The certified data received from the activity describe the efforts as sanding, painting and welding on vertical launcher components, not work on the missiles themselves. The low-tech nature of the labor and the fact that the work is not performed on the missiles themselves leads us to conclude that this work should not be characterized as tactical missile depot maintenance and should not be included in the analysis.

Subject to the foregoing, I certify that the information is accurate and complete to the best of my knowledge and belief.

A handwritten signature in cursive script, appearing to read "Anne L. Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the
Navy for Base Realignment and Closure

Seal Beach

DCN:11716



OFFICE OF THE DIRECTOR OF
DEFENSE RESEARCH AND ENGINEERING
3040 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-3040

AUG 04 2005

Mr. Frank Cirillo
Director, Review & Analysis
Defense Base Realignment and Closure Commission
2521 South Clark Street, Suite 600
Arlington, VA 22202

Dear Mr. Cirillo:

This letter responds to your question concerning the Technical Joint Cross Service Group recommendation "Create a Naval Integrated Weapons & Armaments Research, Development & Acquisition, Test & Evaluation Center," page Tech-15 of the Detailed Recommendations section on the Department of Defense BRAC Website. Your specific question follows.

Does the part of the sub-recommendation in [page] Tech 15 to "realign Naval Weapons Station Seal Beach, CA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except underwater weapons and energetic materials, to Naval Air Weapons Station China Lake, CA" intend to refer to Naval Weapons Station Seal Beach or should there be a technical correction and have it refer to Naval Surface Warfare Center detachment Seal Beach?

The proposed relocation refers to the weapons and armaments work reported by Naval Surface Warfare Center, Indian Head detachment Seal Beach, located on the Naval Weapons Station, Seal Beach. There is no need for a technical correction.

Thank you for the opportunity to address your question.

Sincerely,

A handwritten signature in black ink, appearing to read "Alan R. Shaffer", with a long, sweeping underline.

Alan R. Shaffer
Executive Director
Technical Joint Cross Service Group



Current Recommendation: Realign Naval Weapons Station Seal Beach, CA, as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhana Army Depot, PA; relocate the depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA; relocate the depot maintenance of Other Components to Anniston Army Depot, AL; and relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA.

Revised Recommendation: Realign Naval Weapons Station Seal Beach, CA, as follows: relocate the depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA; relocate the depot maintenance of Other Components to Anniston Army Depot, AL.

Justification for removing depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA from the original recommendation:

The Navy's position of not including this workload in the Industrial Joint Cross Service Group's recommendation is documented in the Memorandum dated 29 Apr 05 from Ms. Anne Davis, Special Assistant to the Secretary of the Navy for Base Realignment and Closure, to the Chairman of the Industrial Joint Cross Service Group.

The workload associated with this work center can be summarized as Container Repair and is specifically the maintenance and repair of missile and Vertical Launch System (VLS) containers, VLS Gas Management components, and VLS Packaging, Handling, Storage, and Transportation (PHS&T) units. Typical work processes include painting, welding, sandblasting, latch and seal replacement, and minor modification or alterations, all of which is low-tech in nature. Workload of this type is decidedly not Tactical Missile scope work and should have been reported as intermediate level maintenance. This workload was mistakenly reported as Depot level workload due to the fact that it is organizationally aligned with a work center that predominately performs depot overhaul of shipboard systems. The Container Repair function directly supports Seal Beach's ship loading/offloading and missile maintenance operations. In addition, 68 KSF of depot production space referenced in the original recommendation is actually storage space, which will not be closed. The storage space will still be required to store either serviceable or unserviceable assets, therefore neither sustainment nor recapitalization savings will be realized.

Transferring this workload to the East Coast will increase the Repair Turn Around Times (RTAT), add unnecessary transportation and pipeline costs, reduce the amount of serviceable containers, and potentially impact the service provided to the Fleet. Two examples of this are: 1.) The cost to repair a single Mk 13 VLS canister is \$500, whereas the round trip transportation cost for one container to/from the East Coast would be \$960 (based upon full truckload shipments). The total additional shipping charges expected to be incurred if this work were to realign to Letterkenny would be \$139K per year. 2.) The Container Repair shop is able to provide Gas Management services for VLS containers. This work includes the replacement of seals and components where the ship offload takes place. By conducting this at Seal Beach, Fleet Readiness is directly supported.

Justification for removing Depot Maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhana Army Depot, PA from the original recommendation:

Seal Beach is unique in having the Navy's only near-range and far-range test capability on the West Coast. The core competency associated with this work center extends beyond maintenance, repair, and testing conducted on-site. Other elements required of the service provider include the removal, installation, and troubleshooting of ship's systems while in port at San Diego or at the

DCN:11716

Seal Beach ammunition wharf. This type of technical assistance to the Pacific Fleet at times comes at short notice due to emergent requirements in ship deployments.

Transferring this workload to the East Coast will increase the Repair Turn Around Times (RTAT), add unnecessary transportation and pipeline costs, and potentially impact the service provided to the Fleet. Seal Beach is ideally suited and located to provide these services to the Pacific Fleet.

Epstein, David, CIV, WSO-BRAC

From: Spohr, Scott E CIV (NWS N42W2R) [scott.spohr@navy.mil]
Sent: Tuesday, July 19, 2005 6:22 PM
To: Epstein, David, CIV, WSO-BRAC; WSO-BRAC Farrington (E-mail)
Cc: Bosalet, Ralph M CIV NWSSB N42W; Rahman, Bradley D. CIV COMPACFLT N42WR;
Bailey, Merrill W. CIV COMPACFLT; Allen, Craig A. CIV COMPACFLT
Subject: NWS Seal Beach - Revised Renovation Workload Recommendation
Attachments: Revised Seal Beach Recommendation.doc

David / Les - Attached is the revised recommendation and justification regarding the Seal Beach Renovation workload as we discussed on 14 Jul.

R/ Scott

Current Recommendation: Realign Naval Weapons Station Seal Beach, CA, as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhana Army Depot, PA; relocate the depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA; relocate the depot maintenance of Other Components to Anniston Army Depot, AL; and relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA.

Revised Recommendation: Realign Naval Weapons Station Seal Beach, CA, as follows: relocate the depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA; relocate the depot maintenance of Other Components to Anniston Army Depot, AL.

Justification for removing depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA from the original recommendation:

The Navy's position of not including this workload in the Industrial Joint Cross Service Group's recommendation is documented in the Memorandum dated 29 Apr 05 from Ms. Anne Davis, Special Assistant to the Secretary of the Navy for Base Realignment and Closure, to the Chairman of the Industrial Joint Cross Service Group.

The workload associated with this work center can be summarized as Container Repair and is specifically the maintenance and repair of missile and Vertical Launch System (VLS) containers, VLS Gas Management components, and VLS Packaging, Handling, Storage, and Transportation (PHS&T) units. Typical work processes include painting, welding, sandblasting, latch and seal replacement, and minor modification or alterations, all of which is low-tech in nature. Workload of this type is decidedly not Tactical Missile scope work and should have been reported as intermediate level maintenance. This workload was mistakenly reported as Depot level workload due to the fact that it is organizationally aligned with a work center that predominately performs depot overhaul of shipboard systems. The Container Repair function directly supports Seal Beach's ship loading/offloading and missile maintenance operations. In addition, 68 KSF of depot production space referenced in the original recommendation is actually storage space, which will not be closed. The storage space will still be required to store either serviceable or unserviceable assets, therefore neither sustainment nor recapitalization savings will be realized.

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Seal Beach ammunition wharf. This type of technical assistance to the Pacific Fleet at times comes at short notice due to emergent requirements in ship deployments.

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DCN:11716

Epstein, David, CIV, WSO-BRAC

From: Bensberg, William C. CIV NAVWPNSTA N00W1C [william.bensberg@navy.mil]
Sent: Friday, June 10, 2005 7:09 PM
To: Epstein, David, CIV, WSO-BRAC
Cc: Fowler, Bob W CAPT (NWS N00W/N42WA); Goddard, Monty L. CIV NAVWPNSTASEALBEACHDET N00KC; Pieper, Richard W. CIV NAVWPNSTASEALBEACHDET N00DC; Tagami, Linda E. CIV NAVWPNSTA N03WS; Rodriguez, Antonio V CIV (NSWC-SB); Allen, Craig A. CIV COMPACFLT; Norris, Jack H CIV (NWS N42WS); Rahman, Bradley D. CIV COMPACFLT N42WR; Spohr, Scott E CIV (NWS N42W2R); Hogan, William P. CDR (NWS N01W); Smith, Gregg T. CIV NAVWPNSTA N09WS; Bensberg, William C. CIV NAVWPNSTA N00W1C
Subject: RE: NWS Seal Beach and NSWC Crane @ Fallbrook

David: was on the phone when you called and got your voice mail when I called back. Per your message, I will call early Saturday and discuss the BRAC visits. I will have my cell with me (562)754-8029. You may try my home phone as well at (714)894-8067, but I may be out and about. Here is a summary of our BRAC at all sites. We will shortly be picking up NSA Corona as a detachment of Seal Beach and our CNRSW Chief of Staff desires us to be engaged with the BRAC issues at that site as well. We can discuss your tentative visits for the period 13-15 July when we talk on Saturday. Cass

We have essentially four recommendations that impact Seal Beach, its detachments and tenants. The first is the recommendation to close Inland at DET Concord. All Fire and Security forces will shift over into newly constructed facilities near the existing main gate with no loss of FTE. CAPT Fowler was up there this week for DASN Army's visit. On the "blue Topper" spreadsheet document that lists all BRAC recommendations and FTE impact, there were 71 FTE identified as impacted by closure of DET Concord. In reality, this was an error in the document. In fact, those 71 billets are associated with the second and third recommendations pertaining to the Seal Beach site. Our depot level maintenance is slated to go to various USMC and DOA installations on the East Coast (second recommendation). There are approximately 47 FTE involved with this not counting 3 manager positions that were identified to be abolished. The balance of 24 FTE are actually associated with the third recommendation which is our tenant Naval Surface Warfare Center Indian Head DET Seal Beach. The 24 FTE constitutes about 50% of the organization. The fourth recommendation pertains to our tenant at DET Fallbrook, NSWC Crane DET Fallbrook which is slated to realign with Picatinny Arsnal, NJ. This impacts about 118 FTE as identified on the "Blue Topper" although we believe the actual would be slightly less. A fifth recommendation of course is the one pertaining to what will become of NSA Corona which is recommended to close and move the functions to Point Mugu. CAPT Fowler and I drove out yesterday afternoon for DASN's visit. Issues: One issue pertaining to our depot work at Seal Beach site pertains to the transfer of our container repair work (tactical missiles) that supports ILM work on missiles here. It is not cost effective to send the work across the country and then send it back to support the operations here. Ordnance Program management desires to discuss this with you on your visit. A second issue pertains to NSCW Indian Head DET Seal Beach and the recommendation to move 50% of the organization to China Lake. The work is supported by a Cal Lab here in the other 50% that stays and would have to be relocated at China Lake. Our tenant, Mr. Rodriguez and his staff will discuss this with you during the same visit. NSWC Crane Indiana DET Fallbrook will also no doubt have issues to discuss and I am copying our DET Director, Mr. Monty Goddard for coordination purposes. I believe there are also issues at Concord and have copied our DET Director Richard Pieper.

-----Original Message-----

From: Epstein, David, CIV, WSO-BRAC [mailto:David.Epstein@wso.whs.mil]
Sent: Friday, June 10, 2005 15:42
To: Fowler, Bob W CAPT (NWS N00W/N42WA); Epstein, David, CIV, WSO-BRAC
Cc: Bensberg, William C. CIV NAVWPNSTA N00W1C
Subject: RE: NWS Seal Beach and NSWC Crane @ Fallbrook

Bob and Cass:

I tried calling Cass and this message will provide him with my email and phone number.

6/11/2005

David
703 699-2947

From: Fowler, Bob W CAPT (NWS N00W/N42WA) [mailto:Bob.Fowler@navy.mil]
Sent: Friday, June 10, 2005 5:59 PM
To: Epstein, David, CIV, WSO-BRAC
Cc: Bensberg, William C. CIV NAVWPNSTA N00W1C
Subject: RE: NWS Seal Beach and NSWC Crane @ Fallbrook

David Mr Cass Bensberg is my BRAC coordinator.....562-626-7393, (c) 562-754-8029.....r/Bob F.

CAPT Bob Fowler
CO NWS Seal Bch/PD Ordnance/Explosives Safety CNRSW
562-626-7901 (C) 562-972-9825
e-mail bob.fowler@navy.mil

-----Original Message-----

From: Epstein, David, CIV, WSO-BRAC [mailto:David.Epstein@wso.whs.mil]
Sent: Friday, June 10, 2005 14:48
To: Fowler, Bob W CAPT (NWS N00W/N42WA)
Subject: NWS Seal Beach and NSWC Crane @ Fallbrook

CAPT Fowler:

As I explained in my phone message, I am the lead analyst on the BRAC Commission looking at both Seal Beach and Fallbrook (BTW, I was also the lead analyst for NSWC Crane.). Les Farrington is the backup analyst. He and I will be at the tail end of a trip with visits to China Lake, Corona, and Ventura County (as well as yours)..

Because the magnitude of the job loss at these two activities is relatively small, there will be no commissioner visit. However, I plan to make a short base visit on July 12, 13, or 14 to both bases.

I would expect that this may be of limited interest to you if you are the Naval Installations Director, rather than the Commander of the tenant activities. Please give me a call and let me know where you fit in and if there are others involved, please send me the commercial phone number, email and names of the appropriate personnel.

I will be here for another hour, and here again tomorrow morning (east coast time). However, after that, I will be out of the office until the morning of June 23.

I look forward to hearing from you and meeting you. The date of my visit will be firmed up by the time I return to the office.

David
703 699-2947

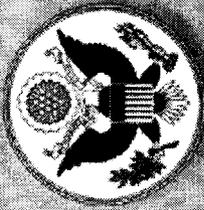
**Thanks, Dave
Chairman Principi, Commissioners:**

Recommendation: [First Slide Please] This DoD recommendation is to realign depot-level maintenance work currently performed by Naval Weapons Station (NWS) Seal Beach, CA, as follows:

- **Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA;**
- **Material Handling Equipment to Marine Corps Logistics Base Albany, GA;**
- **Other Components to Anniston Army Depot, AL;**
- **Tactical Missiles to Letterkenny Army Depot, PA.**

Justification: : [Next slide please] The justification for this recommendation is to work towards elimination of the depot maintenance function from Naval Weapons Station Seal Beach and follows the general strategy of minimizing the number of sites performing depot maintenance. This recommendation eliminates nearly six acres of depot maintenance production space with annual facility sustainment and recapitalization savings of \$1.1M. This recommendation increases interservicing, but decreases depot maintenance costs across DoD by consolidation and elimination of duplicate structures in which depot maintenance is performed. This supports transformation of the Department's depot maintenance operations by increasing utilization of existing capacity while maintaining capability to support future force structure.

The only recommendation with which the staff takes issues is one that affects fewer than five people. It appeared on the recommendation due to miscategorization of some Intermediate level work which was coded as depot maintenance. Containers generally come to Seal Beach with a missile in them. The missile work is and will be done at Seal Beach. The recommendation would cause the empty containers to be shipped cross-country to Letterkenny where they would be repainted, bolts tightened, and dents removed. The containers would then be shipped back to Seal Beach. It costs about \$800- \$1000 to ship each container round trip to Pennsylvania. If the container is still at Letterkenny when the missile is ready, the missile may have to await the return of the correct type of container, as there are about a dozen different container shapes and sizes. We have no reason to think that there is any substantial difference between the cost of doing this



Sec. 150: Naval Weapons Station Seal Beach, CA DoD Recommendation

A. Realign Naval Weapons Station Seal Beach, CA

Gain: Depot Maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio realigned to Tobyhanna Army Depot, PA

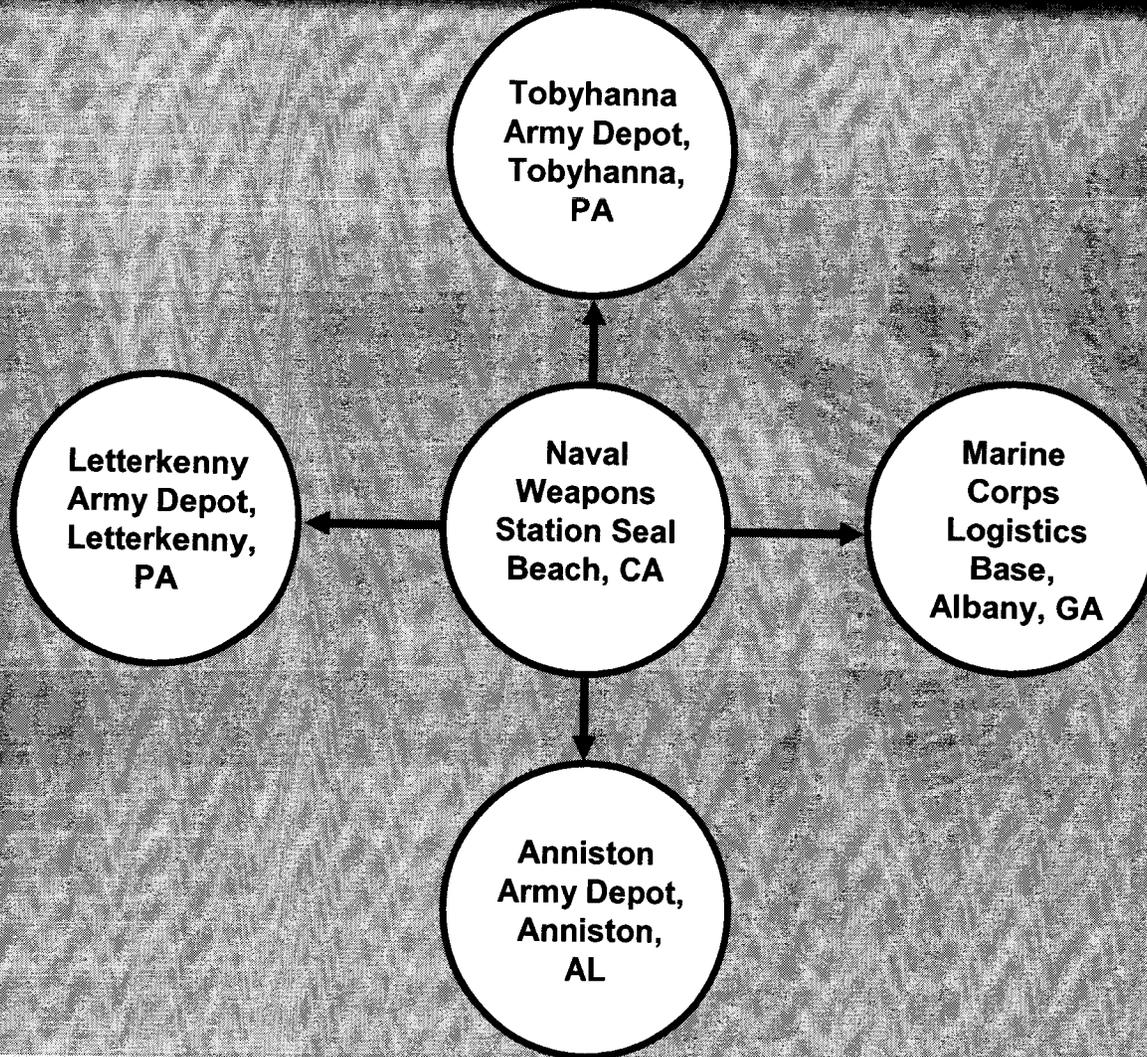
Gain: Depot Maintenance of Material Handling realigned to Marine Corps Logistics Base Albany, GA

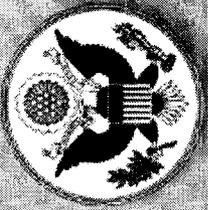
Gain: Depot Maintenance of Other Components realigned to Anniston Army Depot, AL

Gain: Depot Maintenance of Tactical Missiles realigned to Letterkenny Army Depot, PA



Sec. 150: Naval Weapons Station Seal Beach, CA Associated Installations





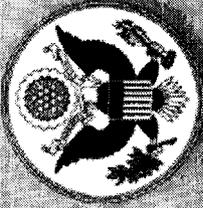
Sec. 150: Naval Weapons Station Seal Beach, CA DoD Justification

DCN:11716

- Supports elimination of depot maintenance at Naval Weapons Station Seal Beach and reduces number of sites performing depot maintenance
- Eliminates over 243,000 sq. ft. of depot maintenance production space with annual facility sustainment and recapitalization savings of \$1.1M.
- Decreases cost of depot maintenance operations across DoD by consolidation and elimination of 30 percent of duplicate overhead structures required to operate multiple depot maintenance activities
- Improves capacity utilization by expanded interservicing

DoD COBRA:

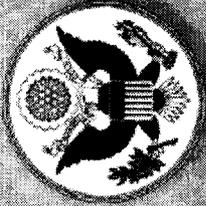
- \$4.1 M One-time costs
- Payback in 1 year
- \$17.7 M 20-year Net Present Value
- Relocates 0 Military and 39 Civilians
- Eliminates 0 Military and 21 Civilians.



Sec. 150: Naval Weapons Station Seal Beach, CA Issues

DCN:11716

- C1.
 - Potential to not have correct type of container available at Seal Beach to ship out a missile awaiting transportation to Fleet
 - West Coast radar/antenna expertise may be lacking
- C4.
 - Omit container shipping costs from COBRA and this recommendation would show little or no savings as written
 - Perfectly good equipment might get shipped to Tobyhanna that could have been averted with skilled tech rep presence on West Coast



Sec. 150: Naval Weapons Station Seal Beach, CA Staff Assessment

DCN:11716

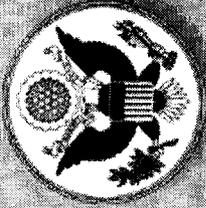
Deviation from Final Selection Criteria

Military Value Other

Criterion	C1	C2	C3	C4	C5	C6	C7	C8
Deviation	\bar{X}			\bar{X}				

\bar{X} =Deviation

- Staff determined the Secretary of Defense deviated from selection criteria 1 and 4.



Sec. 150: Naval Weapons Station Seal Beach, CA C1 & C4. Mission and Cost of Operations

DCN:11716

DoD Position:

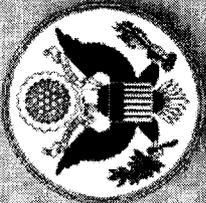
- Move work to four indicated depots

Community Position:

- Some work reported as depot maintenance is not;
- Containers should be overhauled at Seal Beach in order to avoid shipping/ relocation costs
- Need continuing radar/antenna expertise at Seal Beach or San Diego

Staff Assessment:

- Appropriate to modify container component of recommendation
- Should be appropriately-sized cadre of fire control and radar expertise at Seal Beach or at a San Diego industrial activity
- DoD COBRA run appears to understate costs because it omits container transportation costs



Sec. 150: Naval Weapons Station Seal Beach, CA C5. (Savings/Cost)

DCN:11716

COBRA DATA

	DoD	Staff Excursion Without MilPers
One Time Cost	\$4.1 M	\$4.1 M
Net Implementation	(\$2.3 M)	(\$2.3 M)
Annual Recurring	(\$1.6 M)	(\$1.6 M)
Payback Period	1 Year	1 Year
Net Present Value at 2025	(\$17.7 M)	(\$17.7 M)

Industrial
4

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2010 (1 Year)

NPV in 2025(\$K): -17,676
1-Time Cost(\$K): 4,149

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	324	240	-457	-467	-723	-723	-1,807	-723
Overhd	487	-585	-882	-892	-895	-895	-3,662	-895
Moving	199	2,039	0	35	0	0	2,273	0
Missio	0	0	0	0	0	0	0	0
Other	137	793	5	0	0	0	934	0
TOTAL	1,147	2,487	-1,335	-1,323	-1,619	-1,619	-2,261	-1,619

	2006	2007	2008	2009	2010	2011	Total	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	17	0	4	0	0	21	
TOT	0	17	0	4	0	0	21	

	2006	2007	2008	2009	2010	2011	Total	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	39	0	0	0	0	39	
TOT	0	39	0	0	0	0	39	

Summary:

IND-0083 -- MX 1.3A Seal Beach to Anniston (Army)
Date Modified: 4/19/05

IND-0083 -- MX 1.3A Seal Beach to Letterkenny (Army)
Date Modified: 4/19/05

IND-0083 -- MX 1.3A Seal Beach to Tobyhanna (Army)
Date Modified: 4/19/05

Seal Beach Losing IND-0083 COMBINED 12 Apr 05 (Navy)
Date Modified 4/12/05

Scenario Description:

Realign NAVWPNSTA Seal Beach, CA, as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA; relocate the depot maintenance of Material Handling to MCLB Albany, GA; relocate the depot maintenance of Other Components to Anniston Army Depot, AL; and relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA.

Action Item Description:

Action 87: Realign all depot maintenance workload and capacity for the commodity group ELECTRONIC COMPONENTS (NON-AIRBORNE) from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.

Action 88: Realign all depot maintenance workload and capacity for the commodity group FIRE CONTROL SYSTEMS AND COMPONENTS from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.

Action 89: Realign all depot maintenance workload and capacity for the commodity group MATERIAL HANDLING from NAVWPNSTA SEAL BEACH to MCLB ALBANY GA.

Action 90: Realign all depot maintenance workload and capacity for the commodity group OTHER COMPONENTS from NAVWPNSTA SEAL BEACH to ANNISTON ARMY DEPOT.

Action 91: Realign all depot maintenance workload and capacity for the commodity group RADAR from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.

Action 92: Realign all depot maintenance workload and capacity for the commodity group RADIO from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.

Action 93: Realign all depot maintenance workload and capacity for the commodity group TACTICAL MISSILES from NAVWPNSTA SEAL BEACH to LETTERKENNY ARMY DEPOT.

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	324	1,066	980	1,104	980	980	5,434	980
Overhd	476	621	324	314	311	311	2,357	311
Moving	199	2,039	0	35	0	0	2,273	0
Missio	0	0	0	0	0	0	0	0
Other	137	793	5	0	0	0	934	0
TOTAL	1,135	4,519	1,309	1,454	1,291	1,291	11,000	1,291

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	826	1,438	1,571	1,704	1,704	7,241	1,704
Overhd	-12	1,206	1,206	1,206	1,206	1,206	6,020	1,206
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-12	2,032	2,644	2,777	2,910	2,910	13,261	2,910

DCN:11716

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:39 AM

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
(04222005).CBR
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
164	1,035	29	10,388

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	0	0	0	0	0	-13
Enlisted	-65	0	0	0	0	0	-65
Students	0	-1	0	0	0	0	-1
Civilians	-173	-244	0	68	0	0	-349
TOTAL	-251	-245	0	68	0	0	-428

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
151	970	28	10,039

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	39	0	0	0	0	39
TOTAL	0	39	0	0	0	0	39

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	9	-12	0	-4	0	0	-7
TOTAL	9	-12	0	-4	0	0	-7

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
151	970	28	10,032

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVWPNSTA SEAL BEACH, CA (n60701)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (n60701)

Officers	Enlisted	Students	Civilians
35	189	0	436

PERSONNEL REALIGNMENTS:

To Base: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

To Base: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

To Base: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

To Base: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of NAVWPNSTA SEAL BEACH, CA (n60701)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	39	0	0	0	0	39
TOTAL	0	39	0	0	0	0	39

SCENARIO POSITION CHANGES FOR: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	9	-17	0	0	0	0	-8
TOTAL	9	-17	0	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (n60701)

Officers	Enlisted	Students	Civilians
35	189	0	389

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ANNISTON, AL (01035)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
16	239	0	3,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-10	0	0	0	0	0	-10

BASE POPULATION (Prior to BRAC Action) FOR: ANNISTON, AL (01035)

Officers	Enlisted	Students	Civilians
16	239	0	3,278

PERSONNEL REALIGNMENTS:

From Base: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON, AL (01035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: ANNISTON, AL (01035)

Officers	Enlisted	Students	Civilians
16	239	0	3,280

PERSONNEL SUMMARY FOR: LETTERKENNY, PA (42461)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	0	0	1,406

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	68	0	0	68
TOTAL	0	0	0	68	0	0	68

BASE POPULATION (Prior to BRAC Action) FOR: LETTERKENNY, PA (42461)

Officers	Enlisted	Students	Civilians
2	0	0	1,474

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into LETTERKENNY, PA (42461)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: LETTERKENNY, PA (42461)

Officers	Enlisted	Students	Civilians
2	0	0	1,476

PERSONNEL SUMMARY FOR: TOBYHANNA, PA (42877)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	20	29	3,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	-1	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,093

PERSONNEL REALIGNMENTS:

From Base: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

TOTAL PERSONNEL REALIGNMENTS (Into TOBYHANNA, PA (42877)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fetrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,124

PERSONNEL SUMMARY FOR: CO MCLB ALBANY, GA (M67004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
103	587	0	2,165

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	0	0	0	0	0	-13
Enlisted	-65	0	0	0	0	0	-65
Students	0	0	0	0	0	0	0
Civilians	-163	-244	0	0	0	0	-407
TOTAL	-241	-244	0	0	0	0	-485

BASE POPULATION (Prior to BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,758

PERSONNEL REALIGNMENTS:

From Base: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Into CO MCLB ALBANY, GA (M67004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

SCENARIO POSITION CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,763

DCN:11716

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:40 AM

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVWPNSTA SEAL BEACH	660	613	-47	-7%
ANNISTON	3,533	3,535	2	0%
LETTERKENNY	1,476	1,478	2	0%
TOBYHANNA	3,149	3,180	31	1%
CO MCLB ALBANY	2,370	2,375	5	0%
TOTAL	11,188	11,181	-7	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	3,154,554	2,911,454	-243,100	-8%	5,172
ANNISTON	8,948,000	8,948,000	0	0%	0
LETTERKENNY	5,754,000	5,754,000	0	0%	0
TOBYHANNA	4,518,000	4,518,000	0	0%	0
CO MCLB ALBANY	6,853,407	6,853,407	0	0%	0
TOTAL	29,227,961	28,984,861	-243,100	-1%	34,728

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	12,398,965	12,337,873	-61,091	0%	1,300
ANNISTON	28,732,694	28,736,838	4,145	0%	2,072
LETTERKENNY	22,461,237	22,465,041	3,804	0%	1,902
TOBYHANNA	30,275,614	30,345,234	69,620	0%	2,246
CO MCLB ALBANY	17,382,493	17,396,346	13,853	0%	2,770
TOTAL	111,251,003	111,281,333	30,330	0%	-4,333

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	8,310,367	7,669,943	-640,423	-8%	13,626
ANNISTON	11,234,409	11,234,409	0	0%	0
LETTERKENNY	6,625,174	6,625,174	0	0%	0
TOBYHANNA	5,662,552	5,662,552	0	0%	0
CO MCLB ALBANY	9,802,996	9,802,996	0	0%	0
TOTAL	41,635,498	40,995,074	-640,423	-2%	91,489

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	6,550,834	6,046,006	-504,828	-8%	10,741
ANNISTON	14,431,180	14,431,180	0	0%	0
LETTERKENNY	9,888,789	9,888,789	0	0%	0
TOBYHANNA	8,258,342	8,258,342	0	0%	0
CO MCLB ALBANY	10,288,965	10,288,965	0	0%	0
TOTAL	49,418,110	48,913,282	-504,828	-1%	72,118

DCN:11716

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	27,260,166	26,053,823	-1,206,343	-4%	25,667
ANNISTON	54,398,283	54,402,427	4,145	0%	2,072
LETTERKENNY	38,975,200	38,979,004	3,804	0%	1,902
TOBYHANNA	44,196,508	44,266,128	69,620	0%	2,246
CO MCLB ALBANY	37,474,454	37,488,307	13,853	0%	2,770
TOTAL	202,304,611	201,189,690	-1,114,921	-1%	159,274

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	746,795,077	689,244,665	-57,550,412	-8%	1,224,477
ANNISTON	1,486,411,527	1,486,411,527	0	0%	0
LETTERKENNY	1,018,545,287	1,018,545,287	0	0%	0
TOBYHANNA	850,609,240	850,609,240	0	0%	0
CO MCLB ALBANY	884,850,960	884,850,960	0	0%	0
TOTAL	4,987,212,091	4,929,661,679	-57,550,412	-1%	8,221,487

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	186	0	115	0	0	301
Civ Retire	0	52	0	0	0	0	52
CIV MOVING							
Per Diem	0	118	0	0	0	0	118
POV Miles	0	19	0	0	0	0	19
Home Purch	0	896	0	0	0	0	896
HHG	0	328	0	0	0	0	328
Misc	0	36	0	0	0	0	36
House Hunt	0	131	0	0	0	0	131
PPP	0	142	0	35	0	0	177
RITA	0	336	0	0	0	0	336
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	95	24	0	0	0	0	119
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	9	0	0	22
OTHER							
Info Tech	0	7	0	0	0	0	7
Prog Manage	256	192	4	3	0	0	457
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	109	0	0	0	0	109
1-Time Move	103	0	0	0	0	0	103
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	93	0	0	0	0	0	93
Misn Contract	0	0	0	0	0	0	0
1-Time Other	44	793	5	0	0	0	842
TOTAL ONE-TIME	592	3,385	9	162	0	0	4,149

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	100	100	91	91	91	475	91
Civ Salary	324	814	980	980	980	980	5,059	980
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	219	219	219	219	219	219	1,316	219
TOTAL RECUR	543	1,134	1,300	1,291	1,291	1,291	6,851	1,291
TOTAL COST	1,135	4,519	1,309	1,454	1,291	1,291	11,000	1,291
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	640	640	640	640	640	3,202	640
Recap	0	505	505	505	505	505	2,524	505
BOS	-12	61	61	61	61	61	294	61
Civ Salary	0	826	1,438	1,571	1,704	1,704	7,241	1,704
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-12	2,032	2,644	2,777	2,910	2,910	13,261	2,910
TOTAL SAVINGS	-12	2,032	2,644	2,777	2,910	2,910	13,261	2,910

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	238	0	115	0	0	353	
Civ Moving	95	2,032	0	35	0	0	2,163	
Info Tech	0	7	0	0	0	0	7	
Other	360	315	4	12	0	0	692	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	93	0	0	0	0	0	93	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	44	793	5	0	0	0	842	
TOTAL ONE-TIME	592	3,385	9	162	0	0	4,056	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-640	-640	-640	-640	-640	-3,202	-640
Recap	0	-505	-505	-505	-505	-505	-2,524	-505
BOS	12	39	39	30	30	30	181	30
Civ Salary	324	-12	-457	-590	-723	-723	-2,182	-723
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	219	219	219	219	219	219	1,316	219
TOTAL RECUR	555	-898	-1,344	-1,486	-1,619	-1,619	-6,411	-1,619
TOTAL NET COST	1,147	2,487	-1,335	-1,323	-1,619	-1,619	-2,261	-1,619

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (n60701)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	186	0	0	0	0	186
Civ Retire	0	52	0	0	0	0	52
CIV MOVING							
Per Diem	0	118	0	0	0	0	118
POV Miles	0	19	0	0	0	0	19
Home Purch	0	896	0	0	0	0	896
HHG	0	328	0	0	0	0	328
Misc	0	36	0	0	0	0	36
House Hunt	0	131	0	0	0	0	131
PPP	0	142	0	0	0	0	142
RITA	0	336	0	0	0	0	336
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	95	24	0	0	0	0	119
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	7	0	0	0	0	7
Prog Manage	248	186	0	0	0	0	435
Supt Contract	0	0	0	0	0	0	0
Mothball	0	109	0	0	0	0	109
1-Time Move	103	0	0	0	0	0	103
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	44	0	0	0	0	0	44
TOTAL ONE-TIME	491	2,587	0	0	0	0	3,078

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (n60701)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	324	648	648	648	648	648	3,563	648
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	219	219	219	219	219	219	1,316	219
TOTAL RECUR	543	867	867	867	867	867	4,879	867
TOTAL COSTS	1,035	3,454	867	867	867	867	7,957	867
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	640	640	640	640	640	3,202	640
Recap	0	505	505	505	505	505	2,524	505
BOS	-12	61	61	61	61	61	294	61
Civ Salary	0	612	1,224	1,224	1,224	1,224	5,506	1,224
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-12	1,818	2,430	2,430	2,430	2,430	11,526	2,430
TOTAL SAVINGS	-12	1,818	2,430	2,430	2,430	2,430	11,526	2,430

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (n60701)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	238	0	0	0	0	238	
Civ Moving	95	2,032	0	0	0	0	2,127	
Info Tech	0	7	0	0	0	0	7	
Other	352	309	0	0	0	0	661	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	44	0	0	0	0	0	44	
TOTAL ONE-TIME	491	2,587	0	0	0	0	3,078	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-640	-640	-640	-640	-640	-3,202	-640
Recap	0	-505	-505	-505	-505	-505	-2,524	-505
BOS	12	-61	-61	-61	-61	-61	-294	-61
Civ Salary	324	36	-576	-576	-576	-576	-1,943	-576
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	219	219	219	219	219	219	1,316	219
TOTAL RECUR	555	-951	-1,563	-1,563	-1,563	-1,563	-6,647	-1,563
TOTAL NET COST	1,046	1,636	-1,563	-1,563	-1,563	-1,563	-3,569	-1,563

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2	0	0	0	0	0	2
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	44	5	0	0	0	48
TOTAL ONE-TIME	2	44	5	0	0	0	50

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4	4	4	4	4	21	4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4	4	4	4	4	21	4
TOTAL COSTS	2	48	9	4	4	4	71	4
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	11	11	11	11	11	55	11
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11	11	11	11	11	55	11
TOTAL SAVINGS	0	11	11	11	11	11	55	11

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	2	0	0	0	0	0	2	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	44	5	0	0	0	48	
TOTAL ONE-TIME	2	44	5	0	0	0	50	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4	4	4	4	4	21	4
Civ Salary	0	-11	-11	-11	-11	-11	-55	-11
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7	-7	-7	-7	-7	-34	-7
TOTAL NET COST	2	37	-2	-7	-7	-7	16	-7

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	45	0	0	0	0	45
TOTAL ONE-TIME	5	45	0	0	0	0	50

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4	4	4	4	4	19	4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4	4	4	4	4	19	4
TOTAL COSTS	5	49	4	4	4	4	69	4
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	11	11	11	11	11	55	11
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11	11	11	11	11	55	11
TOTAL SAVINGS	0	11	11	11	11	11	55	11

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	45	0	0	0	0	45	
TOTAL ONE-TIME	5	45	0	0	0	0	50	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4	4	4	4	4	19	4
Civ Salary	0	-11	-11	-11	-11	-11	-55	-11
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7	-7	-7	-7	-7	-36	-7
TOTAL NET COST	5	38	-7	-7	-7	-7	15	-7

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	115	0	0	115
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	8	6	4	3	0	0	22
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	85	0	0	0	0	0	85
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	651	0	0	0	0	651
TOTAL ONE-TIME	93	657	4	162	0	0	917

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	79	79	70	70	70	366	70
Civ Salary	0	133	266	266	266	266	1,197	266
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	211	344	335	335	335	1,563	335
TOTAL COSTS	93	868	349	498	335	335	2,480	335
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	170	170	303	436	436	1,515	436
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	170	170	303	436	436	1,515	436
TOTAL SAVINGS	0	170	170	303	436	436	1,515	436

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	115	0	0	115	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	8	6	4	12	0	0	31	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	85	0	0	0	0	0	85	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	651	0	0	0	0	651	
TOTAL ONE-TIME	93	657	4	162	0	0	917	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	79	79	70	70	70	366	70
Civ Salary	0	-37	96	-37	-170	-170	-318	-170
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	41	174	32	-100	-100	48	-100
TOTAL NET COST	93	698	179	195	-100	-100	965	-100

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	53	0	0	0	0	53
TOTAL ONE-TIME	0	53	0	0	0	0	53

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	14	14	14	14	14	69	14
Civ Salary	0	33	66	66	66	66	299	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	47	80	80	80	80	368	80
TOTAL COSTS	0	100	80	80	80	80	421	80
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	22	22	22	22	22	110	22
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	22	22	22	22	22	110	22
TOTAL SAVINGS	0	22	22	22	22	22	110	22

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	53	0	0	0	0	53	
TOTAL ONE-TIME	0	53	0	0	0	0	53	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	14	14	14	14	14	69	14
Civ Salary	0	11	44	44	44	44	189	44
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	25	58	58	58	58	259	58
TOTAL NET COST	0	78	58	58	58	58	312	58

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	9	0	0	0	0	0	9
Jobs Lost-Civ	0	56	0	0	0	0	56
NET CHANGE-Civ	9	-56	0	0	0	0	-47
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	2	0	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	2	0	0	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	2	0	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	2	0	0	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	35	0	0	0	0	35
Jobs Lost-Civ	0	0	0	4	0	0	4
NET CHANGE-Civ	0	35	0	-4	0	0	31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	5	0	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	5	0	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DCN:11716

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:39 AM

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
(04222005).CBR
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
"Industrial" is not a recognized Department.

DCN:11716

COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:39 AM

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVWPNSTA SEAL BEACH, CA (n60701)	Realignment
ANNISTON, AL (01035)	Realignment
LETTERKENNY, PA (42461)	Realignment
TOBYHANNA, PA (42877)	Realignment
CO MCLB ALBANY, GA (M67004)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAVWPNSTA SEAL BEACH, CA (n60701)	ANNISTON, AL (01035)	2,094 mi
NAVWPNSTA SEAL BEACH, CA (n60701)	LETTERKENNY, PA (42461)	2,578 mi
NAVWPNSTA SEAL BEACH, CA (n60701)	TOBYHANNA, PA (42877)	2,737 mi
NAVWPNSTA SEAL BEACH, CA (n60701)	CO MCLB ALBANY, GA (M67004)	2,244 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVWPNSTA SEAL BEACH, CA (n60701) to ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	2	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVWPNSTA SEAL BEACH, CA (n60701) to LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	2	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	26	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVWPNSTA SEAL BEACH, CA (n60701) to TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	31	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	60	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVWPNSTA SEAL BEACH, CA (n60701) to CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	4	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVWPNSTA SEAL BEACH, CA (n60701)

Total Officer Employees:	35	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	189	Total Sustainment (\$K/Year):	9,187
Total Student Employees:	0	Sustain Payroll (\$K/Year):	876
Total Civilian Employees:	436	BOS Non-Payroll (\$K/Year):	12,399
Accomp Mil not Receiving BAH:	11.0%	BOS Payroll (\$K/Year):	16,876
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	2,439
Enlisted Housing Units Avail:	3	Installation PRV (\$K):	746,795
Starting Facilities (KSF):	3,154	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,039	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,533		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0 938 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	628 33,032
Latitude:	33.760970	Retiree	0 378 0
Longitude:	-118.084280	Retiree65+	0 71 0

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ANNISTON, AL (01035)

Total Officer Employees:	16	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	239	Total Sustainment(\$K/Year):	15,898
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,664
Total Civilian Employees:	3,288	BOS Non-Payroll (\$K/Year):	28,753
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	36,269
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,486,411
Starting Facilities(KSF):	8,948	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	789	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	594		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.74		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.633334	Retiree	0 0 0
Longitude:	-85.866667	Retiree65+	0 0 0

Name: LETTERKENNY, PA (42461)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	10,405
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,779
Total Civilian Employees:	1,406	BOS Non-Payroll (\$K/Year):	22,332
Accomp Mil not Receiving BAH:	50.0%	BOS Payroll (\$K/Year):	25,616
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	35
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,018,545
Starting Facilities(KSF):	5,754	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	964	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	729		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 197 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	116 3,872 0
Latitude:	39.983334	Retiree	0 3,730 0
Longitude:	-77.650000	Retiree65+	0 26 0

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: TOBYHANNA, PA (42877)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	20	Total Sustainment (\$K/Year):	10,407
Total Student Employees:	29	Sustain Payroll (\$K/Year):	4,744
Total Civilian Employees:	3,093	BOS Non-Payroll (\$K/Year):	30,278
Accomp Mil not Receiving BAH:	47.3%	BOS Payroll (\$K/Year):	33,053
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	145
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	850,609
Starting Facilities(KSF):	4,518	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	877	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	769		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,488.29 95.00 31.61
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 437 616
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	40 3,505
Latitude:	41.183334	Retiree	0 4,613 11,481
Longitude:	-75.416667	Retiree65+	0 455 35,176

Name: CO MCLB ALBANY, GA (M67004)

Total Officer Employees:	103	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	587	Total Sustainment (\$K/Year):	13,439
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,636
Total Civilian Employees:	2,165	BOS Non-Payroll (\$K/Year):	18,726
Accomp Mil not Receiving BAH:	52.5%	BOS Payroll (\$K/Year):	50,090
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	1,879
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	884,851
Starting Facilities(KSF):	6,853	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	823	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	651		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	96	CostFactor	4,950.00 95.00 24.32
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	0 8,417 8,804
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	215 14,528
Latitude:	31.550100	Retiree	0 6,029 14,655
Longitude:	-84.050810	Retiree65+	0 1,340 17,420

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	44	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	103	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	219	219	219	219	219	219
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			243	FH ShDn:	0.000%

Name: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	44	5	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	2	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	45	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	651	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	85	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCLB ALBANY, GA (M67004)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	53	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVWPNSTA SEAL BEACH, CA (n60701)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	9	-17	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ANNISTON, AL (01035)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	68	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	4	0	-4	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	-1	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	1	0	0	0	0
Off Prog nonBRAC Change:	-13	0	0	0	0	0
Enl Prog nonBRAC Change:	-65	0	0	0	0	0
Civ Prog nonBRAC Change:	-163	-244	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

IND-0083 -- MX 1.3A Seal Beach to Anniston (Army)
Date Modified: 4/19/05

IND-0083 -- MX 1.3A Seal Beach to Letterkenny (Army)
Date Modified: 4/19/05

IND-0083 -- MX 1.3A Seal Beach to Tobyhanna (Army)
Date Modified: 4/19/05

Seal Beach Losing IND-0083 COMBINED 12 Apr 05 (Navy)
Date Modified 4/12/05

Scenario Description:

Realign NAVWPNSTA Seal Beach, CA, as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA; relocate the depot maintenance of Material Handling to MCLB Albany, GA; relocate the depot maintenance of Other Components to Anniston Army Depot, AL; and relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA.

Action Item Description:

- Action 87: Realign all depot maintenance workload and capacity for the commodity group ELECTRONIC COMPONENTS (NON-AIRBORNE) from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.
- Action 88: Realign all depot maintenance workload and capacity for the commodity group FIRE CONTROL SYSTEMS AND COMPONENTS from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.
- Action 89: Realign all depot maintenance workload and capacity for the commodity group MATERIAL HANDLING from NAVWPNSTA SEAL BEACH to MCLB ALBANY GA.
- Action 90: Realign all depot maintenance workload and capacity for the commodity group OTHER COMPONENTS from NAVWPNSTA SEAL BEACH to ANNISTON ARMY DEPOT.
- Action 91: Realign all depot maintenance workload and capacity for the commodity group RADAR from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.
- Action 92: Realign all depot maintenance workload and capacity for the commodity group RADIO from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.
- Action 93: Realign all depot maintenance workload and capacity for the commodity group TACTICAL MISSILES from NAVWPNSTA SEAL BEACH to LETTERKENNY ARMY DEPOT.

FOOTNOTES FOR SCREEN THREE

General Notes:

Full Time Equivalent (FTE) Transfers
Full Time Equivalents identified on Screens 3 and 6 are being transferred from a losing activity to a gaining activity. All losing sites have a 15% FTE increase for one year (FY06) to cover a loss of productivity from closure impacts. These additional FTEs are removed after one year. All gaining sites have a 7.5% increase in FY07 and 08 to offset the 2 year learning curve loss of productivity. These additional FTEs are removed after 2 years. This is in accordance with the 7 Dec 04 White Paper on Transition Support Costs. Reference: IND-0083B Book, Tab A.

Navy Notes:

For personnel inputs to screens 3 and 6, the Maintenance IJCSG team used the Navy BRAC office certified data from the Department of the Navy (DON) Base Information Transfer System (DONBITS) in conjunction with the Screens 3 and 6 Worksheet (Reference: IND-0083B Book, Tab B) in accordance with the IJCSG Maintenance Subgroup White Paper "Transition Support Costs" dated 7 December 2004. Reference: IND-0083B Book, Tab A. For tonnage, the source of the data was the activity's certified response to Navy question # 10 in DONBITS.

Seal Beach to Anniston

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
(04222005).CBR
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Civilian Positions Calculations based on 7 Dec 04 Transition Support Cost White Paper
FY07

2 FTE (Reduced from 3 to 2 to remove 1 contractor).

The numbers only reflect government-paid employees. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: IND-0083B Book, Tab C. Source of input: Screens 3 and 6 Losing Worksheet. Reference: IND-0083B Book, Tab B.

Non Vehicle Mission Equipment (Tons)

2.4 Tons

Seal Beach provided input for Action Item 90 for the weight of the equipment requiring movement to Anniston. Equipment moves occur in 2006 except when a MILCON is required. Source of input: Seal Beach response for Navy question #10 in DONBITS.

Seal Beach to Letterkenny

Civilian Positions

FY07

2 FTE (Reduced from 3 to 2 to remove 1 contractor)

The numbers only reflect government-paid employees. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: IND-0083B Book, Tab C. Source of input: Screens 3 and 6 Losing worksheet. Reference: IND-0083B Book, Tab B.

Non Vehicle Mission Equipment (Tons)

25.6 Tons

Seal Beach provided input for Action Item 93 for the weight of the equipment requiring movement to Letterkenny. Equipment moves occur in 2006 except when a MILCON is required. Source of input: Seal Beach response for Navy question #10 in DONBITS.

Seal Beach to Albany

Civilian Positions

FY07

4 FTE (Reduced from 5 to 4 to remove 1 contractor.)

The numbers only reflect government-paid employees. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: IND-0083B Book, Tab C. Source of input: Screens 3 and 6 Losing worksheet. Reference: IND-0083B Book, Tab B.

Non Vehicle Mission Equipment (Tons)

3.1 Tons

Seal Beach provided input for Action Item 89 for the weight of the equipment requiring movement to Albany. Equipment moves occur in 2006 except when a MILCON is required. Source of input: Seal Beach response for Navy question #10 in DONBITS.

Seal Beach to Tobyhanna

Civilian Positions

FY07

31 FTE (Reduced from 47 to 31 to remove 16 contractors.)

The numbers only reflect government-paid employees. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: IND-0083B, Tab C. Source of input: Screens 3 and 6 Losing worksheet. Reference: IND-0083B Book, Tab B.

Non Vehicle Mission Equipment (Tons)

60 Tons

Seal Beach provided input for Action Items 87, 88, 91, and 92 which is the sum of 1.2, 24.8, 33.8, and 0.2, respectively) and is the weight of the equipment requiring movement to Tobyhanna. Equipment moves

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occur in 2006 except when a MILCON is required. Source of input: Seal Beach response for Navy question #10 in DONBITS.

FOOTNOTES FOR SCREEN FIVE

General Notes:

Facilities Shutdown (K Square Feet)

Total square footage of industrial facilities at the losing site dedicated to the performance of the depot maintenance mission that is being shutdown as a result of the realignment actions. The square footage was submitted for the Military Value Data Call.

Navy Notes:

The Maintenance IJCSG team used the DASN certified questions (1 through 47) provided in the "Scenario Data Call Rev 1" dated 5 Nov 2004 for Screen 5, 7, and 9.

Facilities Shutdown:

Seal Beach: 243.1KSF

This figure reflects the amount of square feet in thousands that are no longer required at the facility due to workload realigned. Actual number of square feet determined from activity's response in DONBITS to pertinent Commodity Group questions in the series of question #2221-2277 in the Military Value data call.

NAVWPNSTA Seal Beach

One-Time Unique Costs: 44.2K

FY06 - Sum of costs for Action Items 88,90-91 (24.2K + 17.9K + 2.1K, respectively) for closure of metals finishing process facility relating to Fire Control Systems and Radar work to Tobyhanna for Action Items 88 and 91 and Other Components to Anniston for Action Item 90. Source of data: Seal Beach DONBITS responses for Navy question #18.

One-Time Moving Costs: 103.5K

FY06 - Sum of costs for Action Items 87-89, 91 (46.2K, 2.3K, 19.5K, 5.8K, 29.7K respectively). Includes costs associated with special handling or shipping costs for unique equipment considered over and above the IJCSG agreed upon calculated costs of equipment relative to the following: Electronic components (non-airborne), Fire Control Systems and Radar going to Tobyhanna for Action Items 87, 88 and 91 and the Material Handling to Albany for Action Item 89. Source of data: Seal Beach DONBITS responses for Navy question #20

Miscellaneous Recurring Costs: 219.4K

FY06-11 - Sum of costs for Action Items 88, 91, and 93 (21K, 58.8K, and 139.6K). Includes increase in transportation of workload to/from Tobyhanna for Fire Control Systems and Radar for Action Items 88 and 91 and to/from Letterkenny for Tactical Missiles for Action Item 93. Source of data: Seal Beach DONBITS responses for Navy question #26.

Marine Corps Notes:

Seal Beach to Albany

One-Time Unique Costs (\$K)

FY07

53K Equipment transition cost from IJCSG approved methodology listed on MX 1.3 sheet from Equip moves Costs spreadsheet.

Army Notes:

Seal Beach to Anniston

One-Time Unique Costs (\$K) (Proportioned Costs - Anniston will receive .2% of Seal Beach's workload and therefore is apportioned .2% of all proportional One-Time Unique Costs)

FY07

Department : Industrial
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43.785 is the sum of:
\$33K = Equipment transition cost - (IAW 7 Dec 2004 Transition White Paper Transition Support Costs)
\$.325K = Proportion of 162.5 aggregate Facilitization Cost (All of these costs are Major Construction Army
(MCA)) See Army MCA Stratification
\$.608K = Proportion of 303.8 aggregate IT costs
\$.252 = Portion of Integration IT Costs (18 Apr 2005 Army TABS Integration Memo - Anniston)
\$9.6K = Training cost - Army calculated data

FY08
\$4.6757K = Proportion of 2337.5 Facilitization Cost (All of these costs are Major Construction Army (MCA))
See Army MCA Stratification

Env Non-Milcon Required (\$K)
FY06
Total = 1.858K - Army calculated data

SSEI Costs: (18 Apr 2005 SSEI Integration Memo from Army TABS Ofc and will be added to FY06
Environmental Non-MILCON total on Screen 5)
\$1.855K

FY06
\$.003K = Proportion of 1.5 aggregate cost (.2% of total - see above)

FY08
\$.003K = Proportion of 1.5 aggregate cost (.2% of total - see above)

Seal Beach to Letterkenny
One-Time Unique Costs (\$K)
FY07
Total = \$45.026
\$41K = Equipment transition cost - (IAW 7 Dec 2004 Transition White Paper Transition Support Costs)
\$4.026 = Installation integration IT costs (18 Apr 2005 Army TABS Installation Integration Memo)

SSEI Costs: (Provided by Army TABS Ofc and will be added to FY06 Environmental Non-MILCON total on
Screen 5)
\$5.450K

Seal Beach to Tobyhanna
One-Time Unique Costs (\$K) (Proportioned Costs - Tobyhanna will receive 4.4% of Seal Beach's workload
and therefore is apportioned 4.4% of all proportional One-Time Unique Costs)

FY07
650.945 is the sum of:
\$76.956K = Proportion of \$1,749K Facilitization Cost for transfer of workload from Seal Beach (None of
these costs are Major Construction Army (MCA)) See Army MCA Stratification
\$567K = Equipment transition cost - (IAW 7 Dec 2004 Transition White Paper Transition Support Costs)
\$.132K = Proportion of \$3K training cost
\$2.0988K = Proportion of \$47.7K IT cost
\$4.758K = Portion of IT Integration Cost (18 Apr 2005 Army TABS Installation Integration Memo)

SSEI COSTS: Portion of SSEI Integration Cost (18 Apr 2005 Army TABS Installation Integration Memo) and
will be added to FY06 Environmental Non-MILCON total on Screen 5
\$85.399K

Where applicable the Army included in One-Time Unique Costs the following:
Equipment Transfer Costs - Estimated costs incurred at the gaining site that are associated with the
movement of depot maintenance equipment necessary to accomplish the realigned workload. (Calculations

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based on 7 Dec 2004 Transition Support Costs White Paper)
 Facilitization Costs - All estimated costs incurred at the gaining site that are associated with the preparation, modification and re-configuration of the existing maintenance facility to enable it to perform the realigned depot maintenance workload. Facilitization costs includes both MCA and below MCA threshold projects. (Army calculated and certified data)
 Information Technology Costs - Estimated costs at the gaining activity associated with improving or modifying the existing activity IT capability to enable it to accommodate the realigned workload. (Army calculated and certified data)
 Training Costs - Estimated costs at the gaining site associated with training the activity workforce on performing depot maintenance tasks associated with the realigned workload. (Army calculated and certified data)
 Layaway Costs - Costs incurred by the losing installation associated with preparing excess buildings for future disposition. (Army calculated and certified data)

Where applicable the Army included in Environmental Non-MILCON Costs the following:

Costs composed of:

Industrial Site Decommissioning Costs - All estimated costs incurred by the losing site associated with preparing and transitioning former industrial sites to a care-taker status. (Army calculated and certified data)

Summary of Scenario Environmental Impacts (SSEI) Costs - All estimated costs at the gaining and losing sites associated with categorizing and quantifying the environmental consequences and costs associated with the realignment of a designated depot maintenance workload. Costs cover the conduct of one or more

FOOTNOTES FOR SCREEN SIX

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General Notes:

Full Time Equivalent (FTE) Transfers

Full Time Equivalents identified on Screens 3 and 6 are being transferred from a losing activity to a gaining activity. All losing sites have a 15% FTE increase for one year (FY06) to cover a loss of productivity from closure impacts. These additional FTEs are removed after one year. All gaining sites have a 7.5% increase in FY07 and 08 to offset the 2-year learning curve loss of productivity. These additional FTEs are removed after 2 years. This is in accordance with the 7 Dec 04 White Paper on Transition Support costs.

Reference: IND-0083B Book, Tab A.

Base Operating Support (BOS) on Screen 6

Documents addition or loss of Base Support personnel full time equivalents (FTE) positions moving between installations as a result of workload realignments. Movements are from losing activities to gaining activities. The actual number of FTEs moved is based on the total number of direct and indirect FTEs moving with the realigned workload.

Navy Notes:

Seal Beach

Scenario Changes by Year (+Additions/-Eliminations)
 Civilian Positions

FY06

Total Adjustment = 9

From Screens 3 and 6 - Losing worksheet - All losing sites have a 15% FTE increase for one year (FY06) to cover a loss of productivity from closure impacts. These additional FTEs are removed after one year.

Reference: IND-0083B Book, Tab B

FY07

Total Adjustment = -17 (12 + 5 = 17)

-12 -- From Screens 3 and 6 - Losing worksheet - Removal of additional FTEs and 30% Overhead Savings from civilian position movement described in 7 Dec 2004 Transition Support Costs White Paper.

-5 -- BOS reduction provided by DON BRAC Office in letter dated 7 Jan 05.

References: IND-0083B Book, Tabs B and D.

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
(04222005).CBR
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Marine Corps Notes:

Albany
Scenario Changes by Year (+Additions/-Eliminations)
Civilian Positions
FY07
Total Adjustment = 1
1 -- Additional BOS provided by DON BRAC Office in letter dated 7 Jan 05.

Army Notes:
Seal Beach to Tobyhanna
Scenario Changes by Year (+Additions/-Eliminations) - (Civilian position movement described in 7 Dec 2004
Transition Support Costs White Paper. BOS additions and deletions provided by Army TABS Office based
on total number of direct and indirect authorizations gained or lost.)

FY07
Total Adjustment = 4
4 - From Screens 3 and 6 - Losing worksheet - 7.5% of FTEs being transferred. Based on expectation of
reduced productivity at the gaining activity for learning curve prior to achieving normal production
0 -- Additional BOS required at Tobyhanna - 31 Mar 2005 Installation Integration Memo from Army TABS

FY09
Total Adjustment = -4
From Screens 3 and 6 - Losing worksheet - Completion of learning adjustment

Seal Beach to Anniston

0 = BOS Adjustment - Army BASEOPS Model from Army TABS Office

Seal Beach to Letterkenny

0 = BOS Adjustment - Army BASEOPS Model from Army TABS Office

Screen 9

Mission Support Contractors

Contractor positions were not included in COBRA in accordance with the IJCSG Maintenance Subgroup
memo for record dated 7 Jan 05. Reference: IND-0083B Book, Tab C.

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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:40 AM

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
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Option Pkg Name: IND0083 MX1.3A Seal Beach
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVWPNSTA SEAL BEACH	0	0	0
ANNISTON	0	0	0
LETTERKENNY	0	0	0
TOBYHANNA	0	0	0
CO MCLB ALBANY	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:40 AM

Department : Industrial
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 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	1,147,093	1,131,363	1,131,363
2007	2,487,160	2,386,239	3,517,602
2008	-1,334,683	-1,245,648	2,271,954
2009	-1,323,262	-1,201,351	1,070,603
2010	-1,618,839	-1,429,666	-359,063
2011	-1,618,839	-1,390,726	-1,749,789
2012	-1,618,839	-1,352,846	-3,102,635
2013	-1,618,839	-1,315,998	-4,418,633
2014	-1,618,839	-1,280,154	-5,698,787
2015	-1,618,839	-1,245,286	-6,944,073
2016	-1,618,839	-1,211,367	-8,155,441
2017	-1,618,839	-1,178,373	-9,333,814
2018	-1,618,839	-1,146,277	-10,480,091
2019	-1,618,839	-1,115,056	-11,595,147
2020	-1,618,839	-1,084,685	-12,679,832
2021	-1,618,839	-1,055,141	-13,734,972
2022	-1,618,839	-1,026,401	-14,761,374
2023	-1,618,839	-998,445	-15,759,819
2024	-1,618,839	-971,250	-16,731,069
2025	-1,618,839	-944,796	-17,675,865

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	301,198	
Civilian Early Retirement	51,913	
Eliminated Military PCS	0	
Unemployment	22,255	
Total - Personnel		375,366
Overhead		
Program Management Cost	456,676	
Support Contract Termination	0	
Mothball / Shutdown	109,395	
Total - Overhead		566,071
Moving		
Civilian Moving	1,863,725	
Civilian PPP	177,480	
Military Moving	0	
Freight	121,613	
Information Technologies	7,200	
One-Time Moving Costs	103,500	
Total - Moving		2,273,518
Other		
HAP / RSE	0	
Environmental Mitigation Costs	92,710	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	841,630	
Total - Other		934,340

Total One-Time Costs		4,149,296

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,149,296

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6
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Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (n60701)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	186,402	
Civilian Early Retirement	51,913	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		251,668
Overhead		
Program Management Cost	434,686	
Support Contract Termination	0	
Mothball / Shutdown	109,395	
Total - Overhead		544,081
Moving		
Civilian Moving	1,863,725	
Civilian PPP	141,984	
Military Moving	0	
Freight	121,613	
Information Technologies	7,200	
One-Time Moving Costs	103,500	
Total - Moving		2,238,022
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	44,200	
Total - Other		44,200

Total One-Time Costs		3,077,971

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,077,971

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,860	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	48,450	
Total - Other		50,310
-----		-----
Total One-Time Costs		50,310
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		50,310

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,450	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	45,030	
Total - Other		50,480
-----		-----
Total One-Time Costs		50,480
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		50,480

DCN:11716

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/6
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Department : Industrial
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 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		123,698
Overhead		
Program Management Cost	21,990	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		21,990
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	85,400	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	650,950	
Total - Other		736,350

Total One-Time Costs		917,534

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		917,534

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	53,000	
Total - Other		53,000

Total One-Time Costs		53,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		53,000

DCN:11716

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:40 AM

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-640	-640	-640	-640	-640	-3,202	-640
Recap Change	0	-505	-505	-505	-505	-505	-2,524	-505
BOS Change	12	39	39	30	30	30	181	30
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	12	-1,106	-1,106	-1,115	-1,115	-1,115	-5,545	-1,115

NAVWPNSTA SEAL BEACH, CA (n60701)

Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-640	-640	-640	-640	-640	-3,202	-640
Recap Change	0	-505	-505	-505	-505	-505	-2,524	-505
BOS Change	12	-61	-61	-61	-61	-61	-294	-61
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	12	-1,206	-1,206	-1,206	-1,206	-1,206	-6,020	-1,206

ANNISTON, AL (01035)

Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	4	4	4	4	4	21	4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	4	4	4	4	4	21	4

LETTERKENNY, PA (42461)

Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	4	4	4	4	4	19	4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	4	4	4	4	4	19	4

TOBYHANNA, PA (42877)

Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	79	79	70	70	70	366	70
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	79	79	70	70	70	366	70

DCN:11716

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:40 AM

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
(04222005).CBR
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

CO MCLB ALBANY, GA (M67004)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	14	14	14	14	14	69	14
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	14	14	14	14	14	69	14

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	39	0	0	0	0	39
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	30	0	0	0	0	30
Civilian Positions Available		0	9	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	17	0	4	0	0	21
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	2	0	0	9
Civilians Available to Move		0	6	0	2	0	0	8
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	39	0	0	0	0	39
Civilians Moving		0	36	0	0	0	0	36
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		9	5	0	0	0	0	14
TOTAL CIVILIAN EARLY RETIREMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFS		0	3	0	2	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	2	0	0	9
TOTAL CIVILIAN NEW HIRES		9	8	0	0	0	0	17

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (n60701)Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	39	0	0	0	0	39
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	30	0	0	0	0	30
Civilian Positions Available		0	9	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	17	0	0	0	0	17
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		9	0	0	0	0	0	9
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		9	0	0	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	2	0	0	0	0	2
Civilians Moving		0	2	0	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	2	0	0	0	0	2
Civilians Moving		0	2	0	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

- Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.
- # Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	4	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	31	0	0	0	0	31
Civilians Moving		0	28	0	0	0	0	28
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		0	4	0	0	0	0	4
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	7	0	0	0	0	7

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
 (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	4
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	1	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

DCN:11716

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2
 Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:40 AM

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach (04222005).CBR
 Option Pkg Name: IND0083 MX1.3A Seal Beach
 Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (n60701)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	9	100.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	56	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	9	100.00%	100.00%	56	100.00%	100.00%

Base: ANNISTON, AL (01035)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	2	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

Base: LETTERKENNY, PA (42461)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	2	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

DCN:11716

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/2
Data As Of 4/25/2005 7:36:37 AM, Report Created 4/25/2005 7:36:40 AM

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Seal Beach\IND-0083 MX1.3A Seal Beach
(04222005).CBR
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : C:\Documents and Settings\BRAC2005\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	35	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	4	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	35	100.00%	100.00%	4	100.00%	100.00%

Base: CO MCLB ALBANY, GA (M67004)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	5	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	5	100.00%	100.00%	0	0.00%	100.00%

DCN:11716



IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

Function	Site	Commodity Group	Total Current Capacity (dlh(k))	Total Current Usage (dlh(k))	Maximum Capacity (dlh(k))	Capacity Required to Surge (dlh(k)) (Core)	Capacity Available to Surge/Excess Capacity(dlh(k))
Depot Maintenance							
USA ANNISTON ARMY DEPOT							
		Fire Control Systems & Components	107.4	88.4	107.4	0.0	19.0 .. 19.0
		Other Components	915.9	777.7	915.9	0.0	138.3 .. 138.3
		Site Total	1,023.3	866.0	1,023.3	0.0	157.3 .. 157.3
USA BLUE GRASS ARMY DEPOT							
		Material Handling	15.3	0.0	21.6	0.0	15.3 .. 21.6
		Tactical Missiles	107.4	0.0	216.0	0.0	107.4 .. 216.0
		Site Total	122.7	0.0	237.6	0.0	122.7 .. 237.6
USN CO_MCLB_ALBANY_GA							
		Electronic Components (non-airborne)	15.6	25.5	44.6	0.0	-8.8 .. 19.2
		Fire Control Systems & Components	2.5	3.7	9.1	0.0	-1.3 .. 5.3
		Material Handling	23.2	0.3	23.7	22.8	0.5 .. 0.9
		Other Components	1.3	1.8	2.2	0.0	-0.4 .. 0.4
		Radar	3.0	3.9	14.3	0.0	-0.9 .. 10.4
		Radio	29.0	6.9	28.7	28.1	1.0 .. 1.6
		Site Total	74.8	42.1	123.5	50.8	-11.0 .. 37.7

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	CO_MCLB_BARSTOW_CA					
		Electronic Components (non-airborne)	32.6	75.0	83.0	0.0	-42.3 .. 8.1
		Fire Control Systems & Components	7.4	7.7	12.8	0.0	-0.3 .. 5.1
		Material Handling	12.6	0.6	12.6	12.6	0.0 .. 0.0
		Other Components	10.1	16.1	24.5	0.0	-6.0 .. 8.4
		Radar	153.9	84.2	153.9	153.9	0.0 .. 0.0
		Radio	3.0	2.9	3.9	0.1	0.1 .. 0.9
		Tactical Missiles	25.5	47.0	40.1	25.2	-21.6 .. -7.0
		Site Total	245.1	233.4	330.8	191.7	-70.1 .. 15.6
	USAF	HILL AFB					
		Tactical Missiles	32.0	21.7	32.0	14.0	10.3 .. 10.3
		Site Total	32.0	21.7	32.0	14.0	10.3 .. 10.3
	USAF	LACKLAND AFB					
		Electronic Components (non-airborne)	17.0	11.0	17.0	0.0	6.0 .. 6.0
		Radio	23.0	10.0	23.0	0.0	13.0 .. 13.0
		Site Total	40.0	21.0	40.0	0.0	19.0 .. 19.0

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	LETTERKENNY ARMY DEPOT					
		Tactical Missiles	1,040.6	1,060.3	1,387.9	776.0	-19.7 .. 327.6
		Site Total	1,040.6	1,060.3	1,387.9	776.0	-19.7 .. 327.6
	USN	NAVSURFWARCENDIV_CRANE_IN					
		Electronic Components (non-airborne)	15.8	10.0	16.4	9.3	5.8 .. 6.4
		Fire Control Systems & Components	106.9	101.0	123.3	101.3	5.6 .. 22.0
		Radar	264.3	203.5	323.2	96.0	60.8 .. 119.7
		Site Total	387.0	314.5	462.8	206.6	72.2 .. 148.0
	USN	NAVWPNSTA_SEAL_BEACH_CA					
		Electronic Components (non-airborne)	25.0	21.0	25.0	19.0	4.0 .. 4.0
		Fire Control Systems & Components	49.0	17.0	49.0	17.0	32.0 .. 32.0
		Material Handling	15.0	8.0	15.0	8.0	7.0 .. 7.0
		Other Components	14.0	5.0	14.0	5.0	9.0 .. 9.0
		Radar	61.0	43.0	61.0	37.0	18.0 .. 18.0
		Radio	6.0	5.0	6.0	5.0	1.0 .. 1.0
		Tactical Missiles	46.0	6.0	46.0	6.0	40.0 .. 40.0
		Site Total	216.0	105.0	216.0	97.0	111.0 .. 111.0

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	RED RIVER ARMY DEPOT					
		Fire Control Systems & Components	4.2	3.2	5.6	3.5	0.7 .. 2.1
		Tactical Missiles	93.2	189.2	119.3	200.0	-106.8 .. -80.7
		Site Total	97.3	192.4	124.9	203.5	-106.2 .. -78.6
	USAF	ROBINS AFB					
		Other Components	11.9	5.7	15.0	0.0	6.2 .. 9.3
		Radar	1.0	1.0	1.0	0.0	0.0 .. 0.0
		Tactical Missiles	21.1	16.1	25.0	13.0	5.1 .. 8.9
		Site Total	34.0	22.7	41.0	13.0	11.3 .. 18.3
	USN	SPAWARSYSCEN_CHARLESTON_SC					
		Electronic Components (non-airborne)	95.3	72.3	109.7	68.0	23.0 .. 37.3
		Site Total	95.3	72.3	109.7	68.0	23.0 .. 37.3
	USN	SPAWARSYSCEN_SAN_DIEGO_CA					
		Radar	49.7	16.5	49.7	16.5	33.2 .. 33.2
		Radio	137.4	84.7	177.9	73.5	52.7 .. 93.2
		Site Total	187.1	101.2	227.6	90.0	85.9 .. 126.4

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	TOBYHANNA ARMY DEPOT					
		Electronic Components (non-airborne)	698.3	547.0	1,496.6	1,354.4	-656.2 .. 142.2
		Fire Control Systems & Components	179.5	150.5	216.5	0.0	29.0 .. 66.0
		Radar	295.5	232.3	379.0	132.7	63.2 .. 146.7
		Radio	824.3	543.2	1,064.8	211.6	281.0 .. 521.5
		Tactical Missiles	167.9	87.5	184.1	50.6	80.4 .. 96.7
		Site Total	2,165.4	1,560.5	3,341.0	1,749.4	-202.5 .. 973.1

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Supporting Information: IND0083B Seal Beach

Potential or Competing Recommendations: None

Force Structure Capabilities: This candidate recommendation supports the Services certified force structure workload and core projections provided to the subgroup. The force structure workload adjustments reviewed by this subgroup considered future and legacy systems to ensure adequate capacity was retained. There are no significant changes to projected workload or core capabilities and overall depot maintenance end strength will be adjusted as required.

Military Value Analysis Results:

Electronic Components (Non-airborne) Commodity

1. Tobyhanna Army Depot, PA, 64.23
2. MCLB Albany, GA, 51.75
3. Crane, IN, 43.14
4. *MCLB Barstow, CA, 42.63*
5. Charleston, SC, 39.87
6. **Seal Beach, CA, 31.65**
7. *Lackland AFB, TX, 13.73*

This commodity moves from Seal Beach (6th of 7) to Tobyhanna (1st of 7). The overall effect on average Military Value for this commodity is an increase from 41.00 to 49.75 for remaining activities.

Fire Control Systems & Components Commodity

1. Tobyhanna Army Depot, PA, 24.43
2. Crane, IN, 17.77
3. Anniston Army Depot, AL, 16.84
4. MCLB Albany, GA, 14.36
5. *MCLB Barstow, CA, 12.17*
6. *Red River Army Depot, TX, 11.30*
7. **Seal Beach, CA, 10.64**

This commodity moves from Seal Beach (7th of 7) to Tobyhanna (1st of 7). The overall effect on average Military Value for this commodity is an increase from 15.36 to 18.35 for remaining activities.

Material Handling Commodity

1. **Seal Beach, CA, 46.70**
2. MCLB Albany, GA, 45.11
3. *MCLB Barstow, CA, 29.43*
4. *Blue Grass Army Depot, KY, 15.36* (Directly supports munitions storage, capability moves to Munitions)

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This commodity moves from Seal Beach (1st of 4) to Albany (2nd of 4). This movement allows for the total realignment of depot maintenance work from Seal Beach. The overall effect on average Military Value for this commodity is an increase from 34.15 to 45.11 for remaining activities.

Other Components Commodity

1. Anniston Army Depot, AL, 49.07
2. MCLB Albany, GA, 39.54
3. *MCLB Barstow, CA, 35.89*
4. Robins AFB, GA, 32.77
5. **Seal Beach, CA, 25.90**

This commodity moves from Seal Beach (5th of 5) to Anniston (1st of 5). The overall effect on average Military Value for this commodity is an increase from 36.63 to 40.46 for remaining activities.

Radar Commodity

1. Crane, IN, 52.66
2. Tobyhanna Army Depot, PA, 49.73
3. *MCLB Barstow, CA, 43.32*
4. MCLB Albany, GA, 40.72
5. **Seal Beach, CA, 32.40**
6. San Diego, CA, 30.13
7. Robins AFB, GA, 16.15

This commodity moves from Seal Beach (5th of 7) to Tobyhanna (2nd of 7). The overall effect on average Military Value for this commodity is an increase from 37.87 to 37.88 for remaining activities. Originally, Military Value data showed Tobyhanna as 1st of 7 and Crane was being considered as a potential candidate for realignment. Therefore, it is the military judgment of the IJSCG that this movement of workload to Tobyhanna provides higher overall military value to the Department.

Radio Commodity

1. Tobyhanna Army Depot, PA, 68.35
2. MCLB Albany, GA, 44.89
3. San Diego, CA, 36.91
4. *MCLB Barstow, 34.05*
5. *Lackland Air Force Base, TX, 31.42*
6. **Seal Beach CA, 29.88**

This commodity moves from Seal Beach (6th of 6) to Tobyhanna (1st of 6). The overall effect on average Military Value for this commodity is an increase from 40.92 to 50.05 for remaining activities.

Tactical Missiles Commodity

1. Letterkenny Army Depot, PA, 44.16
2. Tobyhanna Army Depot, PA, 39.32
3. *Red River Army Depot, TX, 36.24*
4. *MCLB Barstow, 30.87*
5. Robins AFB, GA, 26.68
6. Hill AFB, UT, 26.30
7. **Seal Beach, CA, 26.16**
8. *Blue Grass Army Depot, KY, 2.77* (Directly supports munitions storage, capability moves to Munitions)

This commodity moves from Seal Beach (7th of 8) to Letterkenny (1st of 8). The overall effect on average Military Value for this commodity is an increase from 29.06 to 34.11 for remaining activities.

Military Judgment: This candidate recommendation supports reduction of DoD infrastructure and its associated costs.

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