



## DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY

1000 NAVY PENTAGON

WASHINGTON, DC 20350-1000

16 Dec 04

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT  
CROSS SERVICE GROUP

Subj: PROVISION OF CERTIFIED DEPARTMENT OF THE NAVY DATA TO THE  
BRAC 2005 HEADQUARTERS AND SUPPORT ACTIVITIES JOINT CROSS  
SERVICE GROUP - MAJOR ADMIN/HEADQUARTERS SUBGROUP

Encl: (1) Scenarios/Activities with Certified Data  
(2) Alternative Receiver Information for HSA-0120

In compliance with both the Office of the Secretary of Defense (OSD) Internal Control Plan (ICP) for the Base Realignment and Closure Process, Appendix B to Under Secretary of Defense (Acquisition, Technology and Logistics) Memorandum "Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum One - Policy, Responsibilities, and Procedures," dated 16 April 2003, and the Department of the Navy Procedures for Certification of BRAC 2005 Information, enclosure (1) to Secretary of the Navy Memorandum "Internal Control Plan for Management of the Department of the Navy 2005 Base Closure and Realignment (BRAC) Process Policy Advisory Two," dated 27 June 2003, this memorandum is a certification of Department of the Navy (DON) data provided to the Headquarters and Support Activities (H&SA) Joint Cross Service Group (JCSG) - Major Admin/Headquarters Subgroup for their use in analyzing common business support functions. The data consists of certified responses to Scenario Data Calls as listed in enclosure (1), and is provided to the H&SA JCSG via posting to the portal. The scenario templates have been populated with all responses requested by the JCSG, as well as some amplifying information collected that may be useful to you in your analysis.

One of the data files in enclosure (1), HSA-0078/HSA-0103, is a reformatted version of the data previously provided on 2 December 2004. The previous file contained zeros where there should have been data due to a targeting error in the data transfer tool.

Enclosure (2) provides additional information pertaining to alternate receivers for HSA-0120 that may warrant further consideration or be helpful to you in evaluation or your respective scenarios.

During the course of our initial quality review of the data, we discovered no areas where we believe the data is

incorrect, incomplete, or in need of further clarification. However, we anticipate that other areas of concern will be identified as we continue our quality assurance process. The JCSG may also find during the course of its own analysis of the data, additional areas requiring clarification or supplementation, and request additional data be collected. Updated certified data will be collected by the IAT and provided to the JCSG as it becomes available.

Subject to the foregoing, I certify that the information is accurate and complete to the best of my knowledge and belief.



Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

cc:

O-6/GS-15 Lead, H&SA JCSG  
Navy & Marine Corps H&SA JCSG Principals

## Scenarios/Activities with Certified Data

### HSA-0078/HSA-0103

<u>Activity PLAD</u>	<u>Activity Name</u>	<u>Activity</u>
NAS_PATUXENT_RIVER_MD	NAVAL AIR STATION PATUXENT RIVER, MD	0428A
COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	NAWC PATUXENT RVR, MD	00421

### HSA-0120

<u>Activity PLAD</u>	<u>Activity Name</u>	<u>Activity</u>
MARCORSUPACT_KANSAS_CITY_MO	CG MCRSC KANSAS CITY MO	67386

### HSA-0123

<u>Activity PLAD</u>	<u>Activity Name</u>	<u>Activity</u>
CG_MCB_QUANTICO_VA	CDR, MCB QUANTICO VA	00264
MARCORSUPACT_KANSAS_CITY_MO	CG MCRSC KANSAS CITY MO	67386

## Alternative Receiver Information for HSA-0120

### Alternate Receiving Sites Template—To Be Completed by Scenario Lead Major Claimant (Quarterback)

**Instructions**

This document is to be completed by major claimants that have been designated as the Quarterback for a scenario in which they responded “Yes” to question number DON045: “Alternative Receivers” of the Scenario Data Call Template. Additional rows can be added to all tables contained in this document by placing the cursor in the lower right-hand cell and pressing the ‘Tab’ key.

Complete the following table to summarize your alternate receiving scenario. Column 1, Action #, will reflect the original action number from the scenario. In Column 2, Alternate Action Number, place the action number for your alternate scenario. This column is necessary because your scenario may involve more than one alternative action for an original action. For example, if the original action involved moving an entire activity from one site to another, and your alternate scenario involves moving two functions from that activity to two different receiving sites, the alternate scenario would require two different actions whereas the original scenario required only one. Column 3 will contain the losing site from the original scenario. In Column 4, enter the alternate receiving site, and in Column 5, indicate which function(s) will be relocating. The alternate action number in this table will be used to complete the remaining questions in this document.

When complete, upload this document into the ‘Alternate Receiving Sites’ reference library located in the scenario specific site of the DoN Scenario Notebook.

Action # (From original scenario)	Alternate Action #	Losing Site (from original scenario)	Alternate Receiving Site	Functions
<b>1</b>	<b>1A</b>	<b>NAVSUPPACT NEW ORLEANS, LA</b>	<b>NAVSUPPACT (WESTBANK), NEW ORLEANS, LA</b>	<b>All command functions for COMMARFORRES will relocate in this alternate scenario.</b>
<b>2</b>	<b>2A</b>	<b>MARCORSUPACT _KANSAS_CITY_ MO</b>	<b>NAVSUPPACT (WESTBANK), NEW ORLEANS, LA</b>	<b>Marine Corps Reserve Support Command portion of Marine Corps Mobilization Command, Kansas City, MO</b>

Actions

**Rationale for Suggesting Alternate Receiving Activities**

Use the space below to provide amplifying information pertaining to the reasons for recommending alternate receiving sites.

**Answer Text:**

The proposed alternate receiving site reduces MILCON requirements, facilitates MARFORRES command and control, maintains access to quality of life infrastructure,

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and enables closure/realignment of NSA New Orleans and disposal of East Bank NSA property.

The possible relocation of COMNAVRESFORCOM, COMNAVRESFOR, and COMNAVAIRESFOR from NSA New Orleans (HSA-0094) could create significant available space on both the East and West Bank of the NSA NOLA. Planned closure of the NSA exchange and commissary will create additional available space on the West Bank when construction of a new exchange-commissary complex at NAS New Orleans is complete. This alternate scenario proposal would renovate available space on the West Bank to enable MARFORRES and other East Bank tenants to completely vacate the East Bank facilities of the NSA New Orleans. Other East Bank tenants include MEPS New Orleans, USMC Recruiting Station New Orleans, Army Recruiting Company (New Orleans), and the 1192d Terminal Transportation Brigade, an Army Reserve unit, and a Coast Guard port security unit. (This list may not be all-inclusive.) These other tenants are tenants of NSA New Orleans, not MARFORRES. They will need to be included as numbered actions.

This scenario reduces the MILCON requirement to renovation of existing West Bank Facilities for use by former East Bank tenants, rather than new construction at some other location. It is assumed that the NSA New Orleans deactivates as a command and that the remaining NSA West Bank infrastructure is operated as a subordinate annex of NAS New Orleans. (NSA and NAS already share some services and functions, e.g., Public Works.) A ready market exists for the East Bank property of the NSA. The Port of New Orleans has expressed an interest in redeveloping the East Bank property into a cruise ship terminal and is in negotiations with the Maritime Administration (MARAD) to build a temporary cruise ship terminal on a wharf owned by MARAD that is adjacent to NSA East Bank property.

Location of the HQ needs to ensure quality of life for the over 1000 active duty and Reserve Marines assigned to the HQ. This includes a supportive community, adequate base support infrastructure (commissary, exchange, etc.), and temporary and permanent party housing. Basing in New Orleans meets this requirement. NSA/NAS New Orleans provide 900+ existing units of PPV housing (200+ of which are at NSA New Orleans). There is existing bachelor housing at NSA. The only Navy Lodge in New Orleans is located at NSA and is less than seven years old. Cost of living in New Orleans is reasonable and there is strong support from local Marine Support Group to improve Marines' quality of life. Local public sector support made PPV housing and the charter school a reality. State rebates portion of nonresident military automobile insurance cost and has negotiated a reduction in insurance rates for the West Bank.

Existing flag officer quarters at NSA. Flag quarters could be privatized as they are adjacent existing privatized housing. There are no Flag Officer quarters at NAS JRB NOLA.

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It is expected that Band Hall and Supply Storage will be vacated by the Navy at NSA NOLA and available for Marine use on the West Bank, without renovation. These facilities are not available at NAS JRB NOLA.

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**Reference #DON033: Military Construction Requirements - Receiving**

**JCSG:** Navy/USMC

**Function(s):** DON Scenario - Receiving Activities

**Question:** For each closure/realignment action identified as relocating in the SCENARIO DESCRIPTION applicable to your activity, provide military construction requirement information in the table below for each applicable FAC code. Ensure you provide an answer row for each individual facility required ( in the case of multiple facilities for same FAC code). Use the "Rationale" column to give a brief explanation of your rationale for listing each MilCon entry.

NOTE: In ALL CASES, FAC Codes and Description with QTY or REHAB values (as applicable) is required. The costing model utilized for BRAC will calculate construction cost and future sustainment and modernization cost from this data. For individual projects which include special considerations that would not be reflected in the current DoD Facilities Pricing Guide, provide a TOTAL COST value for the MilCon in FY05 dollars in the methodology of the DoD Facility Pricing Guide as modified by your added requirements and EXPLAIN these requirements in your Rationale (otherwise, leave Total Cost column BLANK).

**Source / Reference:** OSD Facility Pricing Guide (Version 6 March, 2004); Scenario Data Call Introductory Instruction, Section 6 (in BRAC Library)

**Amplification:** FAC - The FAC code from the OSD FPG. The FAC code identifies the type of facility to be constructed or rehabilitated.

UM - The Unit of Measure (SF for Square Feet, SY for Square Yards, etc.)

Quantity - The size of the facility required, in the appropriate unit of measure, for the FAC selected. As an example, for FAC 6000 enter 10,000 as the amount of square feet of administrative facility needed. (Allowed entries 0 to 99,999,999 of the unit of measure).

Rehab - The size of the usable facility available that requires REHABILITATION, in the appropriate unit of measure, for the FAC selected. As an example, for FAC 6000 where 25,000 square feet of administrative facility is required and 10,000 square feet of space is available for rehabilitation, enter 10,000 for Rehab and 15,000 for QTY as the amount of square feet needed. (Allowed entries 0 to 99,999,999 of the unit of measure).

Rehabilitation Type - The rehabilitation factor is a percentage of the new construction cost that a rehabilitation effort would cost. Rehabilitation includes conversion from one facility type to another. When converting a facility from one type to another the user should use the FAC to which the building is being converted. The user can select from

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one of the three values. The value selected should reflect the condition of the facility being rehabilitated as follows:

- A "red" facility has adequate substructure, superstructure, and exterior closure. All other parts of the building need to be replaced.
- An "amber" facility has adequate substructure, superstructure, exterior closure, roofing, plumbing, HVAC, and basic electrical systems.
- If the condition of the facility is not known, the "default" value should be used. This represents a facility whose condition is somewhere between "red" and "amber".

Total Cost\*: The total cost, for the requirement where it is listed, for new construction and/or rehabilitation project scope to be executed. This field should only be used when the Activity knows that a project includes special considerations that are not accounted for in the DoD Facilities Pricing Guide.

*Please fill in the following table(s), adding rows as necessary*

Action # (-) numeric	FAC CODE (-) string50	FAC DESCRIPTION (Text) string50	Unit of Measure (Text) string50	QTY (based on UM) (#) numeric	Rehab (based on UM) (#) numeric	Type (List) multiple choice <sup>1</sup>	Rationale (Text) string4000	Total Cost* (\$K) numeric
1A	6100	General Administrative Building	SF	0	211,582	Amber	Vacant space to be converted to ADMIN space is available. Cost based on DoD Cost Factor of renovation at 50% of new construction price. This is assumed to be worst case. RS Means calculations for same SF renovation is	14,421.4

<sup>1</sup> Choose a value from this list: Default, Red, Amber

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							<b>\$11,112.3K.</b>	
2A	6100	General Administrative Building	SF	0	42,067	Amber	Same rationale as Action 1A.	2,867.3

**Reference #DON034: Closure/Realignment Cost Considerations - Receiving Activity (Aggregate)**

**JCSG:** Navy/USMC

**Function(s):** DON Scenario - Receiving Activities

**Question:** For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, complete the table below to identify aggregate costs and savings with regards to RELOCATION (receiving activity). Provide a complete answer row for each Cost/Savings category for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity. SEE AMPLIFICATION FOR CATEGORY CLARIFICATION.

**Source / Reference:** Scenario Data Call Introductory Instruction, Section 5 (in BRAC Library)

**Amplification:** SCENARIO DATA CALL COORDINATORS: Do not allow double counting of costs or savings captured by the losing/receiving activity's data call.

**One-Time Unique Costs:**

Identify any cost impacts on receiving activities that would result from a BRAC action. Only costs directly attributable to the BRAC action should be identified. Examples include use of temporary office space, etc. This area should not be used to identify routine moving or personnel costs nor should it be used to identify one-time unique moving costs, which will be addressed in the losing activity's data call.

**One-Time Unique Savings:**

Identify any other one-time unique savings at the receiving activities. This area should not be used to identify routine moving or personnel savings. Do not include Construction Cost Avoidances or Procurement Cost Avoidances (which are covered in the losing site data call). Only savings directly attributable to the BRAC action should be identified.

**Environmental Non-MILCON Costs:**

Identify any non-Military Construction environmental costs which will be incurred as a result of this BRAC action. Examples of environmental costs which could be incurred at receiving activities as the result of a BRAC action include environmental compliance, waste management, wetland mitigation, environmental impact statements at receiving activities, new permits, etc. NOTE: Environmental cleanup costs at closing sites are not considered in Scenario Data Calls since these costs will be incurred regardless of whether the activity is closed or remains opened.

**Mission Contract Start Costs:**

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Identify any contract start-up costs related to a mission activity. This would include such costs as bridging contracts, one-time initial fees, or increased contract costs.

Miscellaneous Recurring Costs:

Identify any other recurring costs associated with the BRAC action at the receiving activities, e.g., new leases of facilities or equipment, etc.

Miscellaneous Recurring Savings:

Identify any other recurring savings associated with the BRAC action at the receiving activities, e.g., elimination of new leases of facilities or equipment, etc.

One-Time IT Costs:

Identify any One-Time IT costs incurred as a result of the BRAC action (e.g. NMCI bandwidth, DISA Switch)(Do not include MAC costs).

*Please fill in the following table(s), adding rows as necessary*

Action # (-) numeric	Costs/Savings (List) multiple choice <sup>2</sup>	FY 2006 (\$K) numeric	FY 2007 (\$K) numeric	FY 2008 (\$K) numeric	FY 2009 (\$K) numeric	FY 2010 (\$K) numeric	FY 2011 (\$K) numeric
1A	- Please Select -	0	0	0	0	0	0
2A	- Please Select -	0	0	0	0	0	0

<sup>2</sup> Choose a value from this list: One-Time Unique Costs, One-Time Unique Savings, Environmental Non-MilCon Costs, Mission Contract Start Costs, Miscellaneous Recurring Costs, Miscellaneous Recurring Savings, One-Time IT Costs

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**Reference #DON035: One-Time Unique Costs - Receiving  
 (Supporting Data)**

**JCSG:** Navy/USMC

**Function(s):** DON Scenario - Receiving Activities

**Question:** Based on the aggregate information provided for One Time Unique Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

**Source / Reference:** Scenario Data Call Introductory Instruction, Section 5 (in BRAC Library)

**Amplification:** One-Time Unique Costs:

Identify any cost impacts on gaining activities that would result from a BRAC action. Only costs directly attributable to the BRAC action should be identified. Examples include use of temporary office space, etc. This area should not be used to identify routine moving or personnel costs nor should it be used to identify one-time unique moving costs, which will be addressed in the losing activity's data call.

*Please fill in the following table(s), adding rows as necessary*

Action # (-) numeric	One-Time Unique Cost Item (Text) string200	Cost (\$K) numeric	Rationale (Text) string4000
1A	NONE	0	<b>There are no One-time Unique Costs resulting from this Action. All support requirements, including contracts, would remain intact.</b>
2A	NONE	0	<b>There are no One-time Unique Costs resulting from this Action. All support requirements, including contracts, would remain intact.</b>

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**Reference #DON036: One Time Unique Savings – Receiving  
 (Supporting Data)**

**JCSG:** Navy/USMC

**Function(s):** DON Scenario - Receiving Activities

**Question:** Based on the aggregate information provided for One Time Unique Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

**Source / Reference:** Scenario Data Call Introductory Instruction, Section 5 (in BRAC Library)

**Amplification:** One-Time Unique Savings:

Identify any other one-time unique savings at the gaining activities. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances or Procurement Cost Avoidances (which are covered in the losing site data call). Only savings directly attributable to the BRAC action should be identified.

Examples include net proceeds to DoD resulting from a cost avoidance not otherwise covered. For each savings, identify the amount, the year in which it will occur, and describe the nature of the saving. Only savings directly attributable to the proposed BRAC action should be identified.

*Please fill in the following table(s), adding rows as necessary*

Action # (-) numeric	One-Time Unique Savings Item (Text) string200	Savings (\$K) numeric	Rationale (Text) string4000
1A	NONE	0	<b>There are no One-time Unique Savings resulting from this Action. All support requirements, including contracts, would remain intact.</b>
2A	NONE	0	<b>There are no One-time Unique Savings resulting from this Action. All support requirements, including contracts, would remain intact.</b>

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**Reference #DON037: Environmental Non-MILCON Costs - Receiving (Supporting Data)**

**JCSG:** Navy/USMC

**Function(s):** DON Scenario - Receiving Activities

**Question:** Based on the aggregate information provided for Environmental Non-MILCON Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

**Source / Reference:** Scenario Data Call Introductory Instruction, Section 5 (in BRAC Library)

**Amplification:** Environmental Non-MILCON Costs:

Identify any non-Military Construction environmental costs which will be incurred as a result of this BRAC action. Examples of environmental costs which could be incurred at receiving activities as the result of a BRAC action include environmental compliance, waste management, wetland mitigation, environmental impact statements at gaining sites, new permits, etc. NOTE: Environmental cleanup costs at closing sites are not considered in Scenario Data Calls since these costs will be incurred regardless of whether the activity is closed or remains opened.

*Please fill in the following table(s), adding rows as necessary*

Action # (-) numeric	Environmental Non-MILCON Costs Item (Text) string200	Cost (\$K) numeric	Rationale (Text) string4000
1A	NONE	0	There are no Environmental Costs resulting from this Action. All support requirements, including contracts, would remain intact.
2A	NONE	0	There are no Environmental Costs resulting from this Action. All support requirements, including contracts, would remain intact.

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**Reference #DON038: Mission Contract Start Costs - Receiving  
 (Supporting Data)**

JCSG: Navy/USMC

**Function(s):** DON Scenario - Receiving Activities

**Question:** Based on the aggregate information provided for Mission Contract Start Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

**Source / Reference:** Scenario Data Call Introductory Instruction, Section 5 (in BRAC Library)

**Amplification:** Mission Contract Start Costs:

Identify any contract start-up costs related to a mission activity. This would include such costs as bridging contracts, one-time initial fees or increased contract costs.

*Please fill in the following table(s), adding rows as necessary*

Action # (-) numeric	Mission Contract Start Costs Item (Text) string200	Cost (\$K) numeric	Rationale (Text) string4000
1A	NONE	0	<b>There are no Mission Contract Start Costs resulting from this Action. All support requirements, including contracts, would remain intact.</b>
2A	NONE	0	<b>There are no Mission Contract Start Costs resulting from this Action. All support requirements, including contracts, would remain intact.</b>

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**Reference #DON039: Miscellaneous Recurring Costs - Receiving (Supporting Data)**

**JCSG:** Navy/USMC

**Function(s):** DON Scenario - Receiving Activities

**Question:** Based on the aggregate information provided for Miscellaneous Recurring Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

**Source / Reference:** Scenario Data Call Introductory Instruction, Section 5 (in BRAC Library)

**Amplification:** Miscellaneous Recurring Costs:

Identify any other recurring costs associated with the BRAC action at the receiving activities, e.g., new leases of facilities or equipment, etc.

*Please fill in the following table(s), adding rows as necessary*

Action # (-) numeric	Miscellaneous Recurring Costs Item (Text) string200	Cost (\$K) numeric	Rationale (Text) string4000
1A	NONE	0	<b>There are no Miscellaneous Recurring Costs resulting from this Action. All support requirements, including contracts, would remain intact.</b>
2A	NONE	0	<b>There are no Miscellaneous Recurring Costs resulting from this Action. All support requirements, including contracts, would remain intact.</b>

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**Reference #DON040: Miscellaneous Recurring Savings - Receiving (Supporting Data)**

JCSG: Navy/USMC

**Function(s):** DON Scenario - Receiving Activities

**Question:** Based on the aggregate information provided for Miscellaneous Recurring Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

**Source / Reference:** Scenario Data Call Introductory Instruction, Section 5 (in BRAC Library)

**Amplification:** Miscellaneous Recurring Savings:

Identify any other recurring savings associated with the BRAC action at the receiving activities, e.g., elimination of new leases of facilities or equipment, etc.

*Please fill in the following table(s), adding rows as necessary*

Action # (-) numeric	Miscellaneous Recurring Savings Item (Text) string200	Savings (\$K) string4000	Rationale (Text) string4000
1A	NONE	0	<b>There are no Miscellaneous Recurring Savings resulting from this Action. All support requirements, including contracts, would remain intact.</b>
2A	NONE	0	<b>There are no Miscellaneous Recurring Costs resulting from this Action. All support requirements, including contracts, would remain intact.</b>

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**Reference #DON041: One Time IT Costs – Receiving (Supporting Data)**

**JCSG:** Navy/USMC

**Function(s):** DON Scenario - Receiving Activities

**Question:** Based on the aggregate information provided for One Time IT Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

**Source / Reference:** Scenario Data Call Introductory Instruction, Section 5 (in BRAC Library)

**Amplification:** One-Time IT Costs:

Identify any One-Time IT costs incurred as a result of the BRAC action (e.g. NMCI bandwidth, DISA Switch)(Do not include MAC costs).

*Please fill in the following table(s), adding rows as necessary*

Action # (-) numeric	One Time IT Costs Item (Text) string200	Cost (\$K) numeric	Rationale (Text) string4000
1A	NONE	830.6	Transfer Cost of NMCI SELRES Seats allocated to the Marine Reserve units relocating as a result of this BRAC Action.
2A	NONE	0	There are no One Time IT Costs resulting from this Action.

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**Reference #DON042: Additional Environmental Impact Information**

**JCSG:** Navy/USMC

**Function(s):** DoN Scenario - Losing and Receiving Activities ONLY

**Question:** Identify any environmental impacts at either the losing or receiving activity which may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.

This question requires a single answer with units of Text and a data type of string4000.

**Answer:** NONE

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**Reference #DON043: Additional Community Impact**

**JCSG:** Navy/USMC

**Function(s):** DoN Scenario - Losing and Receiving Activities ONLY

**Question:** Identify any infrastructure impact on the community at the losing or receiving activity that may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity. This question requires a single answer with units of Text and a data type of string4000.

**Answer: NONE. Community Impact is unchanged with this Action.**

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**Reference #DON044: Non-DoD Federal Agency Impact**

**JCSG:** Navy/USMC

**Function(s):** DoN Scenario - Losing and Receiving Activities ONLY

**Question:** Identify all non-DoD Federal Agencies affected by closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION. Provide an estimate of the economic impact of each non-DoD Federal Agency and a description of the impact in the table provided.

**Amplification:** This question will require coordination with affected Federal Agency using non-disclosure arrangements in order to develop cost estimates. NOTE: An overall potential savings should be identified as a negative (-) cost.

*Please fill in the following table(s), adding rows as necessary*

Action # (-) numeric	Non-DoD Federal Agency Impacted (Text) string200	Estimated Cost (\$K) numeric	Description (Text) string4000
1A	NONE	0	NA
2A	NONE	0	NA

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**Reference #DON046: Contractor Mission Support Employees**

**JCSG:** Navy/USMC

**Function(s):** DoN Scenario - Losing and Receiving Activities ONLY

**Question:** Report the net number of contractor mission support employees that would be directly affected by the proposed BRAC action. Use positive numbers (+) for net gains and negative numbers (-) for net losses.

**Amplification:** “Contractor mission support employees” are contractor employees who perform one or more of the military missions on the base or activity, and whose work tasks are virtually identical to government civil servants or military personnel. Such mission support contractors provide direct support to the installation mission. Such mission support contractors include intelligence analysts, technicians, aircraft, ship, vehicle, or weapon system maintenance staff and information technology specialists; the key factor must be that mission support contractors perform the same missions tasks as military personnel or civilian employees.

When counting mission support contractors, determine the number of full time equivalents (FTE). FTE is defined by 8 hours of work per working day.

**DO NOT INCLUDE:** Following types of contractor personnel should not be included because they do not fit the definition of contractor mission support employees: Contractors for Base Sustainment or Base Operation Support (BOS), such as grounds keeping, facilities maintenance, plumbing, and general purpose utility work, and non-appropriated fund employees. (These personnel do not perform military missions. Their economic impact will be estimated separately as part of the BRAC 2005 economic impact methodology.)

This data will NOT be used in COBRA for estimating costs. It will be used in the Economic Impact Tool (EIT) to estimate job losses in the local community. Only the total of all the columns will be used for the estimate, but the accompanying EIT graphical display will show losses by year and will provide a better display if the contractor job losses are phased in the same manner as the military and civilian moves/loses. If yearly estimates cannot be provided, enter the total number in the most appropriate year as determined by the scenario.

*Please fill in the following table(s), adding rows as necessary*

Action # (-) numeric	FY 2006 Number of Contractors (#) numeric	FY 2007 Number of Contractors (#) numeric	FY 2008 Number of Contractors (#) numeric	FY 2009 Number of Contractors (#) numeric	FY 2010 Number of Contractors (#) numeric	FY 2011 Number of Contractors (#) numeric
1A	0	0	0	0	0	0
2A	0	0	0	0	0	0

Alternative Receiver Information for HSA-0120  
Alternate Receiving Sites Template—To Be Completed by Scenario Lead  
Major Claimant (Quarterback)

**Reference #DON047: Other Unidentified Issues**

**JCSG:** Navy/USMC

**Function(s):** DoN Scenario - ALL

**Question:** Previous questions in this data call may not fully capture all of the issues associated with this scenario. To that end, provide any critical information that clearly describes any tangible mission impact not costed or considered in other responses to this data call that directly impacts ability of losing or receiving activity to implement the scenario as described.

**Amplification:** Information provided here must be additive to information requested elsewhere in the data call. Answers must be specific and supported by reference to statute, regulation, or specific unique infrastructure that will provide essential information to the evaluation of this scenario.

This question requires a single answer with units of Text and a data type of string2000.

**Answer:** NONE

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