

MISSISSIPPI DODGES BRAC'S BULLETS

5/20/05

Author: Senator Trent Lott

May 20th, 2005 -

Mississippi dodged some big bullets last week when the Pentagon identified those military installations it recommends be closed or realigned. Mississippi's Congressional delegation will work to preserve Naval Station Pascagoula and Meridian's 186th Air National Guard unit as well as the other Mississippi military assets threatened.

I've long predicted this Base Realignment and Closure Commission (BRAC) round will be as much about military base realignment as about closure, and this is the case. I didn't believe the military could afford to close valuable training bases like Naval Air Station Meridian or Columbus Air Force Base. In fact, when the Pentagon proposals came out on May 13, we learned that Columbus AFB actually will pick up personnel and missions, while Meridian NAS will continue training naval aviators. These are first class, multi-mission bases vital to the War on Terror, and I'm pleased the Pentagon reaffirmed their value.

Naval Station Pascagoula is a unique case. We know this base is vulnerable because it is not a multi-mission facility. Therefore, it was almost sure to be on the list recommended to the BRAC. But, this, too, is a facility the military may not want to lose. Its location, accessibility and quality of life give it outstanding advantages. The Coast Guard has a growing presence there which is significant as homeland security becomes increasingly important. Beyond that, I believe this facility would be a great location for commercial development, should the military leave. Though I'd like to see the military stay, it is clearly a facility with intrinsic value of its own.

Meridian's 186th Air Refueling Wing is targeted by the Pentagon, not for closure, but for realignment or a mission change. The Pentagon recommends dispersing this unit's refueling planes to other units, but the facility's other assets remain. That means another mission could be on deck for the 186th, and Congressman Chip Pickering, Senator Thad Cochran and I will work to ensure this facility is protected. The history of this unit is extraordinary. Air-to-air refueling was invented there by the Key Brothers in 1935. Their plane now hangs in the Smithsonian Institution. The unit in which the Keys served has seen service on several fronts until air-to-air refueling returned to Meridian as a mission not so long ago. No matter what the mission, the 186th has performed magnificently, and I'm confident that the 186th will continue as an honored and vital part of America's military aviation community.

There are some additional realignment recommendations from the Pentagon that impact Stennis Space Center in Hancock County, the Vicksburg Corps of Engineers station and Keesler Air Force Base in Biloxi. Of these, the proposed realignment for Keesler could be the most troubling. The Pentagon proposes basically to turn the hospital there into a "super clinic." I'll be studying this proposal very carefully. I want to make sure it doesn't

impact the quality of care our military personnel and veterans obtain, and I'm prepared to vigorously oppose it, if necessary. I'm also considering the proposed changes at Vicksburg and Stennis. On the surface these are minimal proposals, but still they affect real jobs and real people.

Finally, I welcome the Pentagon's decision to close the old Army Ammunition Plant in Hancock County. This is nothing short of a paper shuffle since the facility has been mothballed for years but not released for other uses. Now I look forward to helping find additional private tenants for this facility which has a lot of potential considering the rapid economic growth throughout this area, particularly from aerospace and research companies now migrating to Stennis Space Center. Remember, while the Pentagon proposes to take away just over 100 jobs from Stennis, NASA is moving up to 500 jobs there with last week's announcement it will be moving its Shared Services Center to Stennis. This will consolidate a lot of NASA's administrative jobs currently scattered throughout the country to Stennis Space Center, increasing efficiency and decreasing costs.

The BRAC process is not over, but it's clear Mississippi will not face a massive economic exodus from base closure or realignment. Yet, a lot of our folks have spent a lot of time and money worrying. I hope that when the Pentagon wants to close bases again, we'll scrap the BRAC process and return to allowing Congress to close bases, based on military recommendations. It's a far better process than scaring thousands of loyal, patriotic American communities for no reason. (05/20/05)

Senator Lott welcomes any questions or comments about this column. Write to: U.S. Senator Trent Lott, 487 Russell Senate Office Building, Washington, D.C. 20510 (Attn: Press Office)



Department of the Navy

Progression of Analysis

DON

469 DON Activities

- Surface/Subsurface
- Aviation
- Ground
- Recruit Training
- Officer Accessions
- DON Unique PME
- Reserve Centers
- Recruiting Districts/Stations
- Regional Support
- Other Support

- Capacity Analysis
- Military Value Analysis
- Optimization
- Scenario Development
- Scenario Assessment

Operational:

- Ground – 1 scenario
- Surface/Subsurface – 11 scenarios (plus 4 variations)

DON-specific HSA:

- Reserve Centers – 36 scenarios
- Regional Support Activities – 13 scenarios
- Recruiting Management – 3 scenarios

Additional Analysis:

- * Surface/Subsurface
- Carrier move (2 scenarios)
- * Regional Support Activities
- Marine Corps Districts (2 scenarios)
- * Reserve Centers (Joint)

- Scenario Analysis
- Costs & Saving
- Other Considerations
- IEG Deliberations
- CR Risk Assessment

Operational:

- Surface/Subsurface – 3 Candidate Recommendations (CRs) [4 activities]

DON-specific HSA:

- Reserve Centers – 29 CRs [29 activities]
- Regional Support Activities – 5 CRs [10 activities]
- Recruiting Management – 1 CR [5 activities]



Department of the Navy

DON

Candidate Recommendations

- **Submission is initial step in developing final recommendations for the Department of Defense**
- **May require amendment or additions as we review and integrate with candidate recommendations submitted by other Military Departments and the JCSGs**
- **Expect some unknown number of fenceline closures, as well as other alternatives to fill up or empty out bases as integration of candidate recommendations progresses**
- **Formulation of final recommendations is iterative process**



Department of the Navy

DON

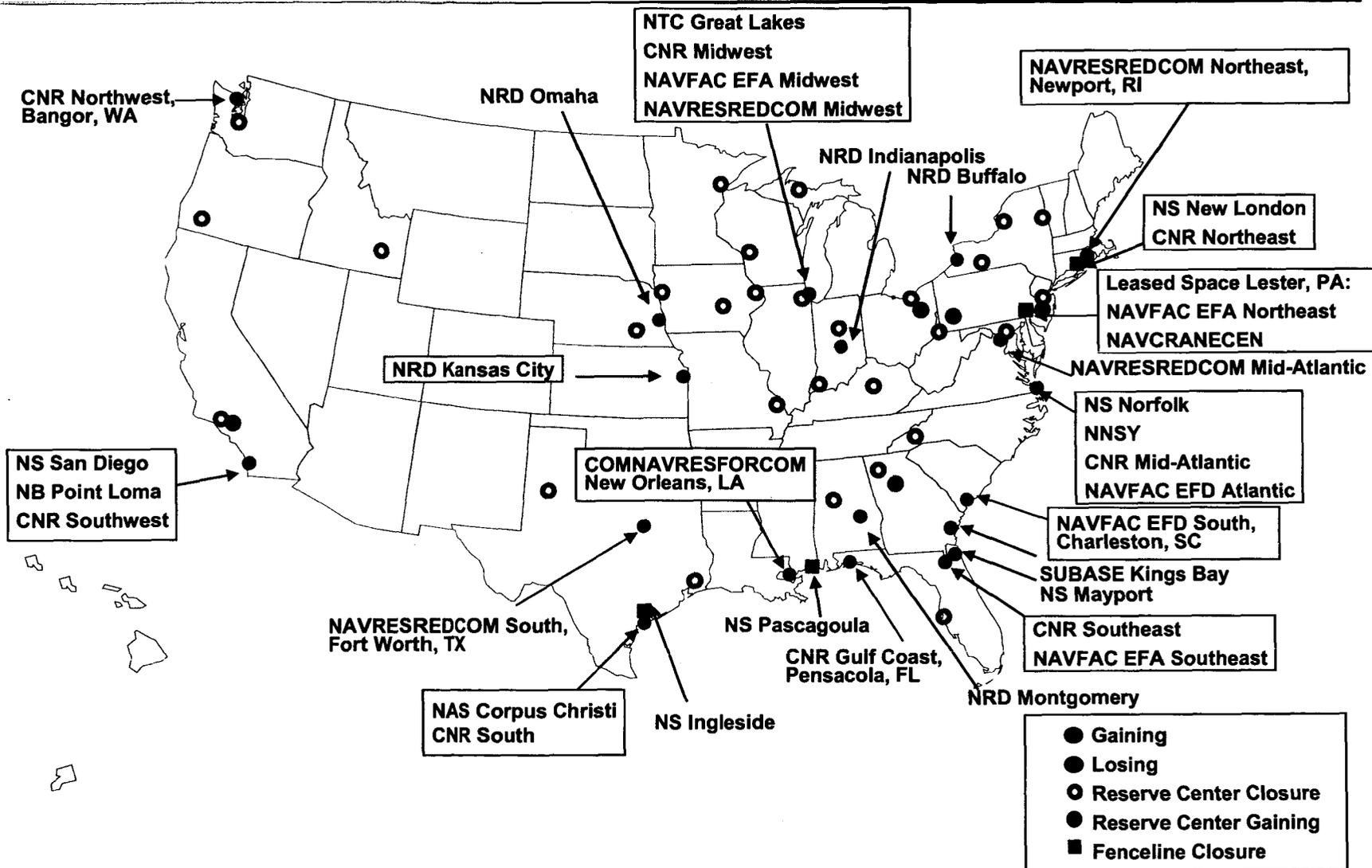
Candidate Recommendations

- Close Naval Station Pascagoula, MS; Relocate ships to Naval Station Mayport, FL. Relocate Defense Common Ground Station to another naval activity.
- Close Naval Station Ingleside, TX; Relocate ships to Naval Station San Diego, CA; Consolidate MINEWARTRACEN with FLEASWTRACEN, San Diego, CA. Realign NAS Corpus Christi, TX; Relocate COMINELWARCOM to ASW Center, Naval Base Point Loma, CA.
- Close SUBASE New London, CT. Relocate assigned submarines to Naval Station Norfolk, VA and SUBASE Kings Bay, GA. Relocate the Naval Submarine School and Center for Submarine Learning to SUBASE Kings Bay, GA.
- Close 29 Navy Reserve Centers/Navy and Marine Corps Reserve Centers/ Inspector-Instructors.
- Consolidate Regional Support Activities (Five Candidate Recommendations involving ten activities).
- Close Navy Recruiting District (NRD) Indianapolis IN, NRD Omaha NE, NRD Buffalo NY, NRD Montgomery AL and NRD Kansas City MO.



Department of the Navy
Infrastructure Evaluation Group

Candidate Recommendations





Department of the Navy

DON Candidate Recommendation Payback Summary

	Billets Elim	Billets Moved	One-Time Costs	Steady-State Savings	20 Year NPV	Cost/NPV ratio
Surface/Subsurface (3 CRs)	2,887	9061	895.88	-308.48	-2,817.46	1:3
Reserve Centers (29 CRs)	170	142	8.65	-22.61	-316.17	1:37
Regional Support Activities (5 CRs)	251	815	49.32	-23.04	-258.33	1:5
Recruiting Management (1 CR)	152	0	2.44	-14.53	-207.76	1:85
TOTAL (38 CRs)	3,460	10,018	956.29	-368.66	-3,599.72	1:4

All Dollars shown in Millions

Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA



Department of the Navy

Surface/Subsurface



Department of the Navy

Candidate #DON-0002

Candidate Recommendation: Close Naval Station Pascagoula, MS; Relocate ships to Naval Station Mayport, FL. Relocate Defense Common Ground Station (Navy-2) to another naval activity.

<p style="text-align: center;"><u>Justification</u></p> <ul style="list-style-type: none"> ✓ Reduces Excess Capacity ✓ Saves \$\$ by closing entire installation ✓ Moves ships to fleet concentration areas ✓ Consolidates training and maintenance 	<p style="text-align: center;"><u>Military Value</u></p> <ul style="list-style-type: none"> ✓ Increases average military value from 52.87 to 54.11 ✓ Ranked 16 of 16 Active Bases in the Surface-Subsurface Operations function 										
<p style="text-align: center;"><u>Payback</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">✓ One Time Cost:</td> <td style="text-align: right; padding: 2px;">\$11M</td> </tr> <tr> <td style="padding: 2px;">✓ Net Implementation Savings:</td> <td style="text-align: right; padding: 2px;">\$228M</td> </tr> <tr> <td style="padding: 2px;">✓ Annual Recurring Savings:</td> <td style="text-align: right; padding: 2px;">\$47M</td> </tr> <tr> <td style="padding: 2px;">✓ Payback:</td> <td style="text-align: right; padding: 2px;">Immediate</td> </tr> <tr> <td style="padding: 2px;">✓ NPV Savings:</td> <td style="text-align: right; padding: 2px;">\$651M</td> </tr> </table>	✓ One Time Cost:	\$11M	✓ Net Implementation Savings:	\$228M	✓ Annual Recurring Savings:	\$47M	✓ Payback:	Immediate	✓ NPV Savings:	\$651M	<p style="text-align: center;"><u>Impacts</u></p> <ul style="list-style-type: none"> ✓ Criterion 6: -1,758 jobs; 2.57% job loss ✓ Criterion 7: No substantial impact ✓ Criterion 8: No substantial impact
✓ One Time Cost:	\$11M										
✓ Net Implementation Savings:	\$228M										
✓ Annual Recurring Savings:	\$47M										
✓ Payback:	Immediate										
✓ NPV Savings:	\$651M										

✓ Strategy
 ✓ COBRA
 28 Jan 05

✓ Capacity Analysis/Data Verification
 ✓ Military Value Analysis/Data Verification

✓ JCSG/MilDep Recommended
 ✓ Criteria 6-8 Analysis

✓ De-conflicted w/JCSGs
 ✓ De-conflicted w/MilDeps 190

DCN: 11923



Command Brief for
Mr. Brian McDaniel
Base Realignment and Closure Commission Staff

15 June 05

**NAVAL STATION
PASCAGOULA**



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NAVAL STATION PASCAGOULA (11/01/05)

PASCAGOULA - LAKE SIDE EXPANSION FACILITY (11/01/05)

SUPERIOR GULF COAST
• BRIDGE PLANT

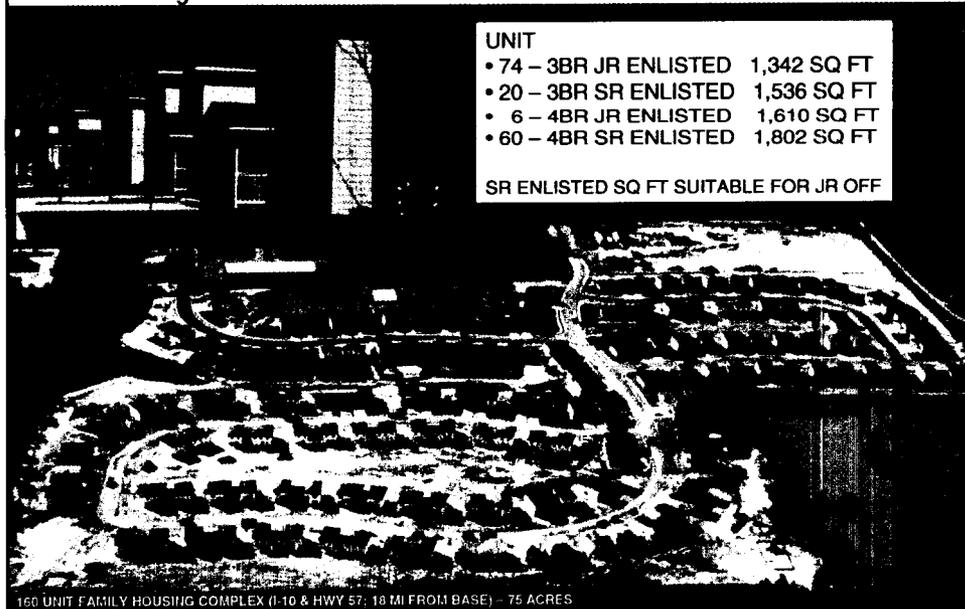
PASCAGOULA

NAVAL STATION PASCAGOULA
on 437 ACRE SINGING RIVER ISLAND
(287 ACRES DEVELOPED/DEVELOPABLE)

ORIGINAL ISLAND CONTOUR (1974) (COMPASSED 107 ACRES - TITLE TO ENTIRE ISLAND ACQUIRED 11/01/05)



- \$25.4 mil MILCON project H-596 for 160 units underway
 - Design/construct awarded Jun 02
- PPV conversion expected Sep 06



NAVSTA PASCAGOULA MISSION CAPABILITIES

**Enable Warfighter readiness by providing support
to the Fleet and to Sailors**

- **Ship support**

- 680' double-deck pier (utilities on lower deck), east and west wharfs
 - Built in '92, expanded in '00; can support 5.5 cruiser equivalents
- "Hotel" services include power, water, sewerage, certified steam, oily waste, hazardous waste disposal, phone, cable TV, fiber data lines, truck/barge fueling (from Mobile)
- Pierside berth rated 30,000 lb net explosive weight (NEW) Class 1.1 ordnance w/o waiver; 2 - 30,000 lb NEW Class 1.1 mags; 1 - 5,000 lb NEW Class 1.3 small arms mag; safe haven; not VLS certified
- Turning basin/sea detail are LHD (Amphibious Assault Ship (Multi-Purpose)) capable; 11.6 nautical mi (NM) to open sea; 38' x 350' channel
- Ship repair capabilities include Navy's Southeast Regional Maintenance Center (SERMC) and 20 major shipyards/repair facilities w/in 150 miles; 3 CG (Guided Missile Cruiser) capable drydocks w/in 60 miles
- Helo pad

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NAVSTA PASCAGOULA SUPPORT CAPABILITIES

**Enable Warfighter readiness by providing support
to the Fleet and to Sailors**

- **Other support areas**

- Fleet & Family Support Center
- Morale Welfare & Recreation
- Bachelor Housing
- Family Housing/Rental Referral
- Navy Exchange
- Religious Programs
- Career Counselor
- Navy College Programs
- Video Teletraining/Classroom Facilities
- Security/Military Working Dog
- Hazardous Waste (HAZWASTE) Disposal
- Hazardous Material (HAZMAT) Management/Consolidated Hazardous Material Reutilization and Inventory Management Program (CHRIMP)
- Limited Legal Services
- ID Card Facilities
- Telephone/Cable TV
- Public Works
- Safety Programs
- Environmental Compliance

6

STATS & DEMOGRAPHICS

<ul style="list-style-type: none"> • Physical plant 	<u>On Island</u>	<u>Lakeside</u>			
- Plant value:	\$110 mil	\$30 mil	- 140 + housing = 165M		
- Critical backlog:	\$112 K	\$1.1 mil			
- Building sq ft:	324 K	211 K			
- CBQ racks:	✓ 200 (100 Sailors Ashore)	✓ 434 (could surge to 514)			
<ul style="list-style-type: none"> • Personnel 	<u>MIL(Navy)</u>	<u>MIL(USCG)</u>	<u>CIV</u>	<u>NAF</u>	<u>CONT</u>
- NAVSTA	166		100	55	20
- Tenants	266	44	12	7	13
- Homeported ships	<u>763</u> (3 ships)	<u>156</u> (4 ships)	<u>0</u>	<u>0</u>	<u>0</u>
On-island pop	1,195	200	112	62	33
- SUPSHIP/Precoms	<u>483</u> (avg)				
Total area pop	1,678		112 - Navy and 62		

(25M)

166
266
532

1195
200
112
62
1569
33

763 / 1195

HOMEPORTED UNITS

- **DESRON-14 Homeported units**
 - USS THOMAS S. GATES (CG 51)
 - Decommissioning FY06
 - USS STEPHEN W. GROVES (FFG 29)
 - Navy Reserve Force, Active (NRFA)
 - USS JOHN L. HALL (FFG 32)
- **USCG Atlantic Area Command Homeported units**
 - USCGC DECISIVE (WMEC 629)
 - USCGC SHAMAL (WPC 13)
 - USCGC TORNADO (WPC 14)
 - USCGC TEMPEST (WPC 2) Crew
 - Expected ship arrival Oct/Nov 05

CG - Guided Missile Cruiser
 FFG - Guided Missile Frigate
 WMEC - Medium-Endurance Cutter
 WPC - Patrol Coastal Cutter

TENANTS & SUPPORTED UNITS

- **Tenants ashore**

- Destroyer Squadron SIX (DESRON - 6)
- Southeast Regional Maintenance Center (SERMC)
- Navy Distributed Common Ground System – Unit TWO (DCGS-N 2)
- USCG Multi-Mission Station
- USCG WPC Maintenance Augment Team (MAT)
- Branch Health Clinic (BRHEALTHCLINIC)
- Fleet and Industrial Supply Center (FISC) Jax Det
- Multiple Unit Tactical Training System (MUTTS)
- Navy Exchange Retail Store & Gas Station

- **Other supported units**

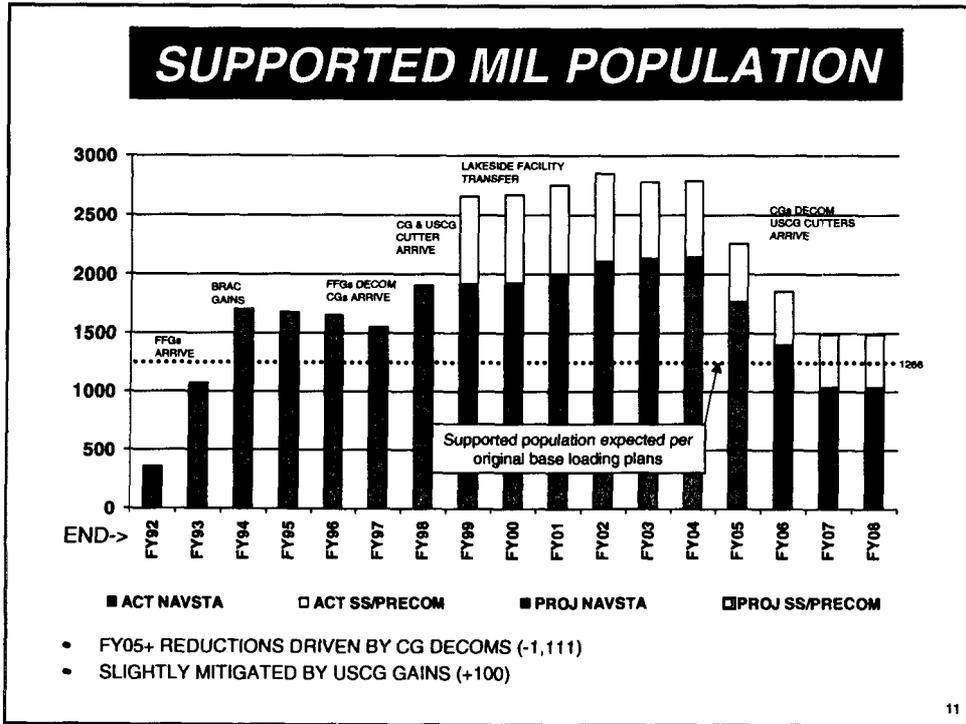
- DESRON - 14 (Mayport)
- Supervisor of Shipbuilding, Conversion and Repair, U.S. Navy (SUPSHIP) Gulf Coast
- Precommissioning units (PCU) of ships constructed at Northrop Grumman Ship Systems (Ingalls Operations)

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STATION MILESTONES

- 1985 - Approved as strategic homeport
- 1988 - Construction begins
- 1991 - First on-island facilities occupied
- 1992 - Base becomes operational w/ first ship (USS GALLERY)
- 1994 - BRAC-93 gains (DESRON, NAVSTA Mobile FFGs)
- 1996 - AEGIS cruisers (CGs) homeported
- 1997 - Smart Base demo
- 1998 - USCG relocations to NAVSTA (multi-mission base and cutter)
- 1999 - Lakeside Support Facility transfer from SUPSHIP
- 2000 - West wharf extension becomes operational berth
- 2001 - USS COLE weapons offload
- 2003 - Acquired deed to entire Singing River Island
- 2004 - USS TICONDEROGA and USS YORKTOWN decoms; WPCs homeported

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FACILITIES PROJECTS UNDER CONSTRUCTION

160 Unit Family Housing	H-596	\$23.4 mil	FH,N&MC	90%
DCGS-N Facility	P-390	\$6.6 mil	MC,NR	10%
IDS/IR Perimeter Security	C2-01	\$755 K	OM,N	98%
USCG MAT Facility	08-M04233	\$580 K	USCG	50%

\$146,250 per unit!

Median House Value = \$85K!

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ENVIRONMENTAL

- **Relatively recent construction minimizes environmental issues**
 - Designed and constructed to current standards
 - 99.99% asbestos free
- **Island has no sites of archeological/historical significance**
 - Island created by dredge material disposal – mostly beginning late-60s
- **No on-island disposal sites, past or present**
 - Base construction began late-80s (post-NEPA)
- **Approx 188 acres of wetland along base shoreline**
 - 3 acres are mitigation areas established to offset wetland development
 - Wetland areas taken into consideration in base development plan
- **Base located within an air quality attainment area**
 - All point-source emissions have been permitted
 - No other emission levels established

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DESRON - 6

MISSION STATEMENT: DEDICATED SUPPORT TO OPERATIONS IN THE SOUTHERN COMMAND AREA OF RESPONSIBILITY, AND EXECUTIVE AGENT FOR COMBATING AND COUNTERING NARCO TERRORISM (CNT). DEVELOPMENT OF TACTICS AND PROCEDURES TO ASSIST IN OUR NATION'S WAR ON DRUGS.

FUNCTIONS/TASKS:

- | | |
|--|--------------------------|
| •EXECUTIVE AGENT FOR COUNTER NARCOTICS | •PANAMAX |
| •CNT YEARLY SUMMIT | •UNITAS AMPHIBIOUS PHASE |
| •CNT QUARTERLY WORKSHOPS (MAYPORT) | •HEXALATERAL WAR GAME |
| •CNT OPS DEPLOYER READINESS TRACKING | •TEAM WORK SOUTH |
| •UNITAS ATLANTIC | •CONTINGENCY PLANNING |
| •UNITAS PACIFIC | •MULTINATIONAL PASSEX(S) |
| | •SOPA PASCAGOULA |

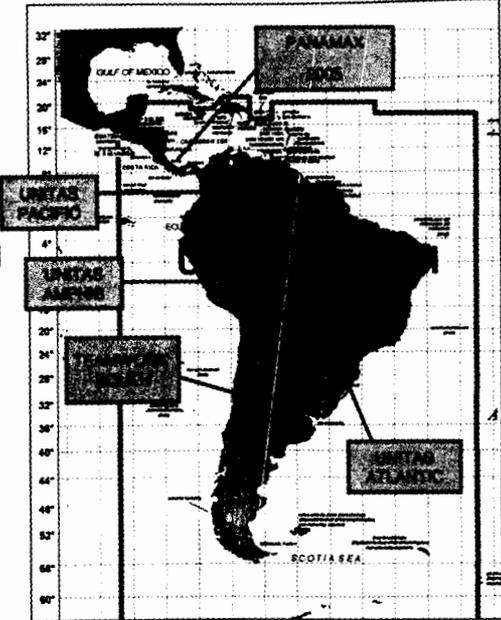
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DESRON - 6

FY05 EXERCISES

- **BRAZIL – UNITAS LANT**
- **COLOMBIA – UNITAS PAC**
 - **PACIFIC AND CARIBBEAN**
- **CHILE – TEAMWORK SOUTH**
- **PANAMA – FA PANAMAX 05**
- **PERU - UNITAS AMPHIB PHASE**



The map shows the Americas and surrounding regions. Callouts include: UNITAS PACIFIC (pointing to the Pacific Ocean), UNITAS ATLANTIC (pointing to the Atlantic Ocean), PANAMAX 05 (pointing to Panama), and UNITAS SOUTH (pointing to the southern part of South America). The map also shows the Gulf of Mexico and the Scotia Sea.

DESRON-14 WARSHIPS

- **Strategic Arm of Naval Station Pascagoula**
 - USS THOMAS S GATES (CG 51) – decom FY06
 - USS JOHN L HALL (FFG 32)
 - USS STEPHEN W GROVES (FFG 29)
- **Missions**
 - Maritime Homeland Defense platforms for Gulf of Mexico
 - Support to Operation NOBLE EAGLE
 - Independent Deployers for:
 - Fleet Response Plan
 - Counter Narco-terrorism
 - Standing NATO Maritime Group
 - UNITAS

*

NAVAL STATION PASCAGOULA SUPPORT TO DESRON-14 WARSHIPS

- **Naval Station Pascagoula Ship Support**
 - Medical / Dental
 - Hazmat / Supply
 - Public Works (Pier Services and Support)
 - SERMC (Maintenance)
 - Security (Pier / Waterborne)
 - Firefighting (Quick Response)
- **Manpower in the community**
 - 3 crews of approximately 800 Sailors
 - New Orleans to Pensacola

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SERMC PASCAGOULA

MISSION

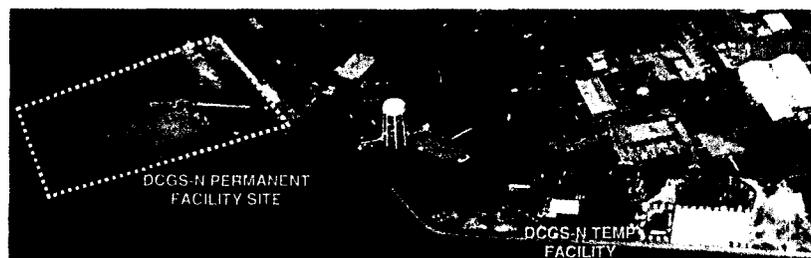
- **Provide intermediate level maintenance (between Ship's Force capability and Shipyard capability) to units assigned and passing through the Gulf Coast Region**
- **Tasked by Memorandum of Agreement btwn DESRON-14 and SERMC Mayport to function as DESRON-14 executive agent in Pascagoula**
 - Administer/manage transient personnel
 - Provide material and tech assistance to DESRON-14 staff
- **Maintain repair capability equal to ship loading**
- **Disestablish when determined by higher authority (roll back to SERMC Mayport)**

*

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DCGS-N 2

- **Navy Distributed Common Ground System – Unit TWO**
 - Hardware procured in FY03 defense bill (\$14 mil)
 - Reserve project P-390 funded in FY04 MILCON (\$6.6 mil; includes SCIF)
- **USNR Space and Network Warfare Program (SNWP) provides TS/SCI cleared operators to fuse national and tactical data for congressionally mandated Maritime Domain Awareness (MDA)**
- **Gulf Coast MDA demonstration in Aug 05**



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DCGS-N 2

DCGS-N is the ISR&T component of FORCEnet that supports all levels of the Command and Control decision process

MISSION/FUNCTIONS:

- **OPNAV and FFC have stated there is no Navy reqmt for a Reserve DCGS-N system**
 - **DCGS-N program is Navy component of overall DoD DCGS architecture**
 - **Merges ISR&T, mission planning, and situational-awareness functions into a web-enabled, net-centric, joint-interoperable architecture**
 - **Architecture includes Littoral Surveillance System (LSS) per congressional direction:**
 - Manned by USNR and sponsored by OPNAV N71
 - Currently two LSS systems manned by USNR SNWP
 - DCGS-N 1 located Whiteman AFB, MO
- * - Systems focused on Maritime Domain Awareness (MDA)

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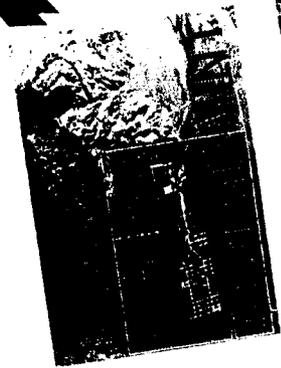
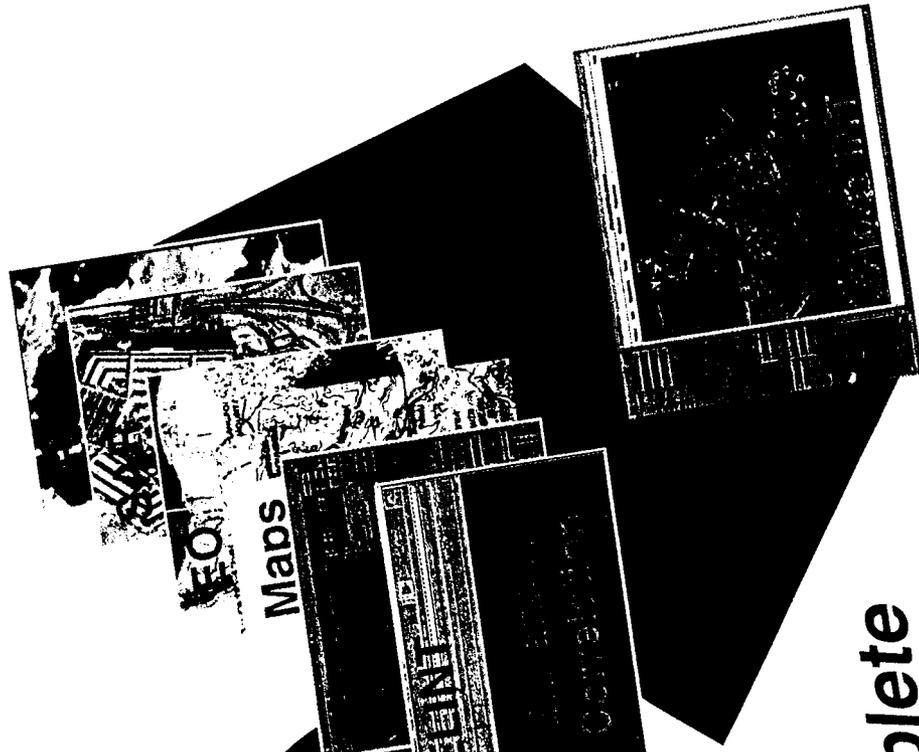
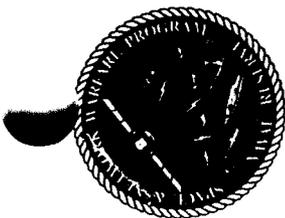
***Navy Reserve
Distributed Common
Ground System
Navy Unit 2
NR DCGS-N 2 (LSS)***



CAPT Graham Overman

Mission

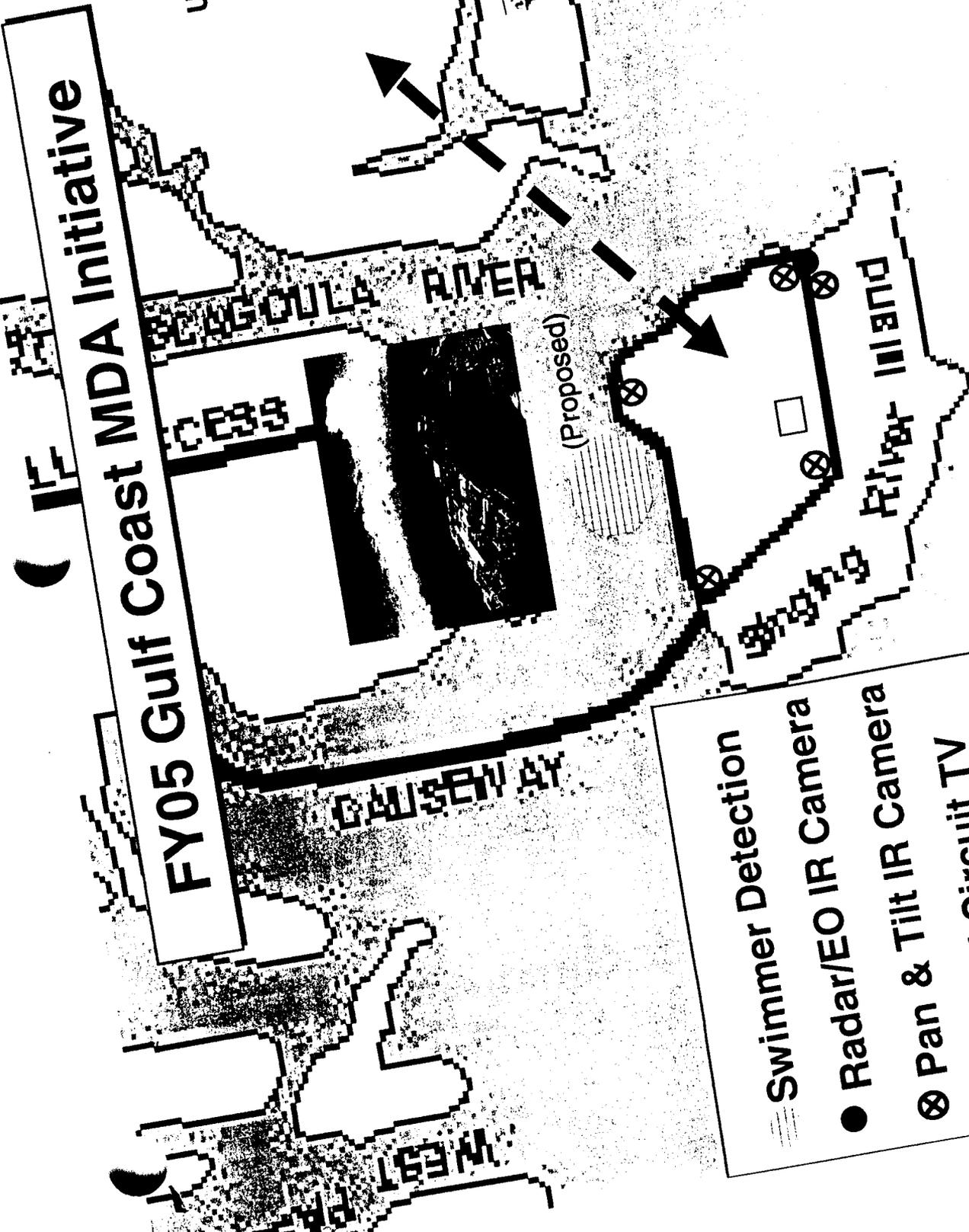
Correlate All INTs in Near Real Time...



...Build The Complete Targeting Picture

USCG Sector
Command
Center
Mobile

FY05 Gulf Coast MDA Initiative



Swimmer Detection

● Radar/EO IR Camera

⊗ Pan & Tilt IR Camera

⊗ Closed Circuit TV
Cameras

□ MDA Data Fusion Ctr

LOE 2
15-17 Jul 05

NRL DCGSN-2

NAS Pax

Virginia Beach

Objectives

- Tactical integration
 - Remote Sensor Vehicle – Carabelle, FL
- Remote displays:
 - USCG SCC Mobile & Cutter (proposed)
- DCGS (NRL, Pax, Pas)
- Actionable intel passed to Cutter

SIPRnet
JWICS

USCG Mobile SCC

NS Pascagoula DCGSN-2



Jacksonville



SIPRnet
JWICS

Gulf Coast DCGS-N 2/JHOC

Sector Mobile

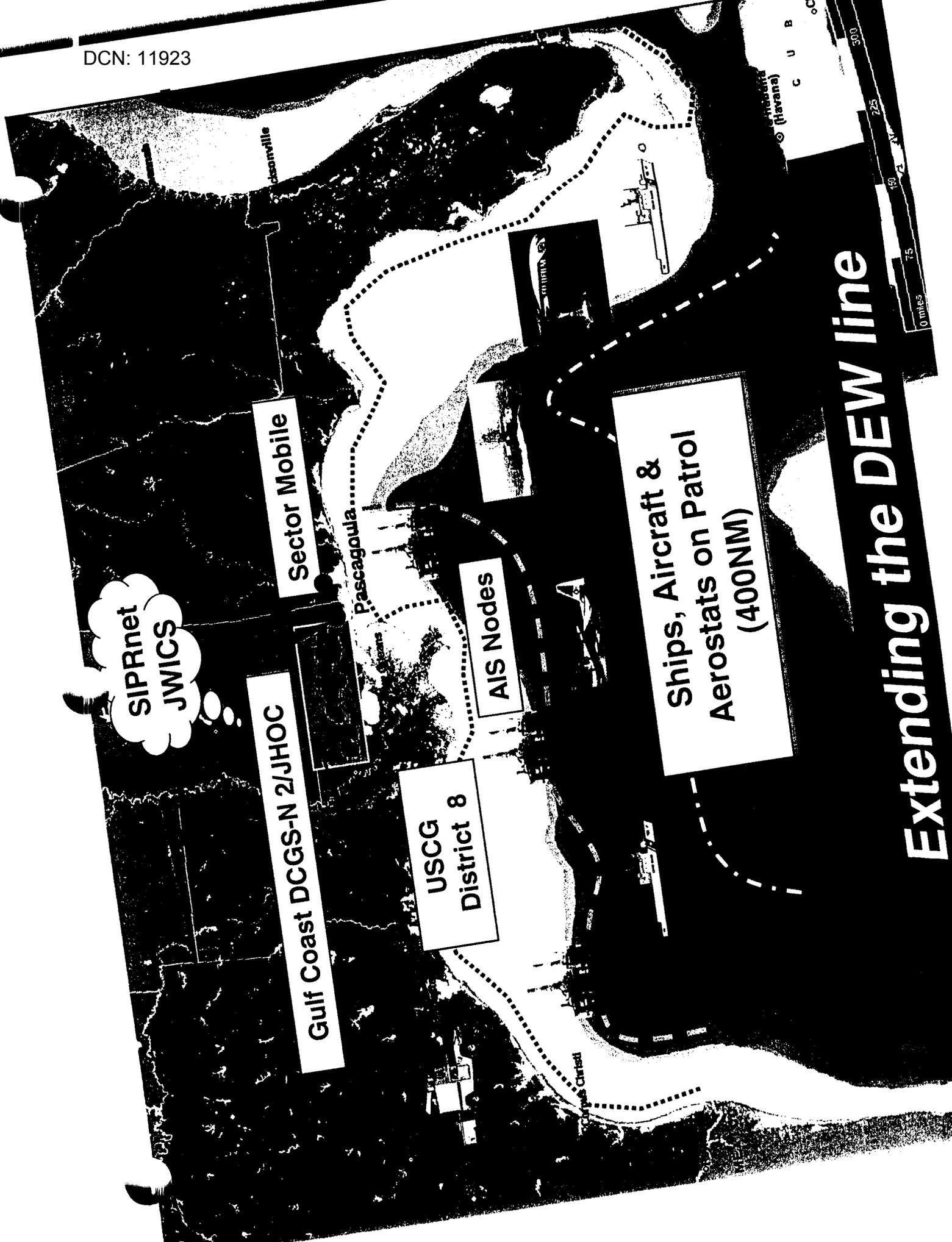
Pascagoula

USCG
District 8

AIS Nodes

Ships, Aircraft &
Aerostats on Patrol
(400NM)

Extending the DEW line





**Correlating
Local Tac
the: Natio**

of [unclear]
City

Gulf MDA Initiative (15-19 Aug 05)

SIPRnet
JWICS

OSO, Northern VA

NAS Pax River

USCG Sector
Mobile

Pascagoula
JMFC

- DCGS Server
- DCGS Client

⚡ SATCOM/T-1

Objective

Shared MDA SA, at the data element level, between all sites!

BRANCH HEALTH CLINIC

MISSION -- Force Health Protection: Promote and restore the health of our Sailors and Marines, families, retired veterans and all others entrusted to our care, anytime, anywhere.

FUNCTIONS & TASKS

- Military Dental and Medical
- Family Health Service
- Occupational Health
- Health Promotions
- Basic Radiology
- Moderate Complexity Lab
- TriCare
- Pharmacy
- Medical Boards

SUPPORTED UNITS

- NAVSTA and shore tenants
- Homeported ships
- USCG units
- SUPSHIP and PCUs
- NOAA

*

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FISC JAX DET PASCAGOULA

- **Mission:** Deliver combat capabilities through logistics
- **Products & services**
 - Warehousing (DTO only)
 - Material Receipt
 - Simplified Acquisition
 - GSA Scheduling
 - Material Expediting
 - DLR Support
 - Subsistence Prime Vendor
 - Medical Prime Vendor

*

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FISC JAX DET PASCAGOULA

- **Customers**

- New Orleans, LA to Panama City, FL
- USS THOMAS S. GATES (CG 51)
- USS STEPHEN W. GROVES (FFG 29)
- USS JOHN L. HALL (FFG 32)
- Precommissioning Units (DDG, LHD, LPD)
- Coast Guard Cutters & Station
 - USCGC DECISIVE (WMEC 629)
 - 3-WPC's leased from Navy
- SERMC
- Naval Station
- SUPSHIP

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SUPSHIP

MISSIONS

- **ADMINISTER NAVY SHIPBUILDING CONTRACTS**
- **DELIVER SHIPS**
 - Administer Navy And Other DOD Shipbuilding, Design, Conversion and Facility Contracts
 - Provide on-site Project Management for Shipbuilding Programs
- **LIFE CYCLE SUPPORT FOR SHIPS IN SERVICE**
 - Provide Planning SUPSHIP Services for CG 47 Class Ships
 - Administer Expanded Planning Yard Support Services Contract for CG 47 and LPD 17 Class Ships
- **SHIP PROGRAM OFFICE ON-SITE REP**

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SUPSHIP/PCU SUPPORT

LAKESIDE SUPPORT FACILITY

- **1963 – Constructed as union retirement home**
- **1979 – “A” Bldg leased by SUPSHIP/NAVSEA to house PCUs**
 - Lower cost alternative to per diem
 - Crew integrity and administrative control
- **1987 – Navy purchases entire facility**
 - SUPSHIP owns and operates in addition to shipbuilding mission
- **1998 (FY99) – Ownership transferred from SUPSHIP to NAVSTA**
 - Installation claimant consolidation (ICC) rollup reduced number of major claimants owning/operating BOS functions
 - SUPSHIP mission management no longer distracted by BQ issues
 - NAVSTA and regional program directors provide BOS expertise:
 - Force Protection program resourced increased post-9/11 security requirement
 - BQ program attains Zumwalt 5-Star accreditation
- **2005+ – Continuing ship construction in FYDP creates ongoing requirement for PCU berthing and protection**
 - DDG, LHD, LPD, possibly USCG

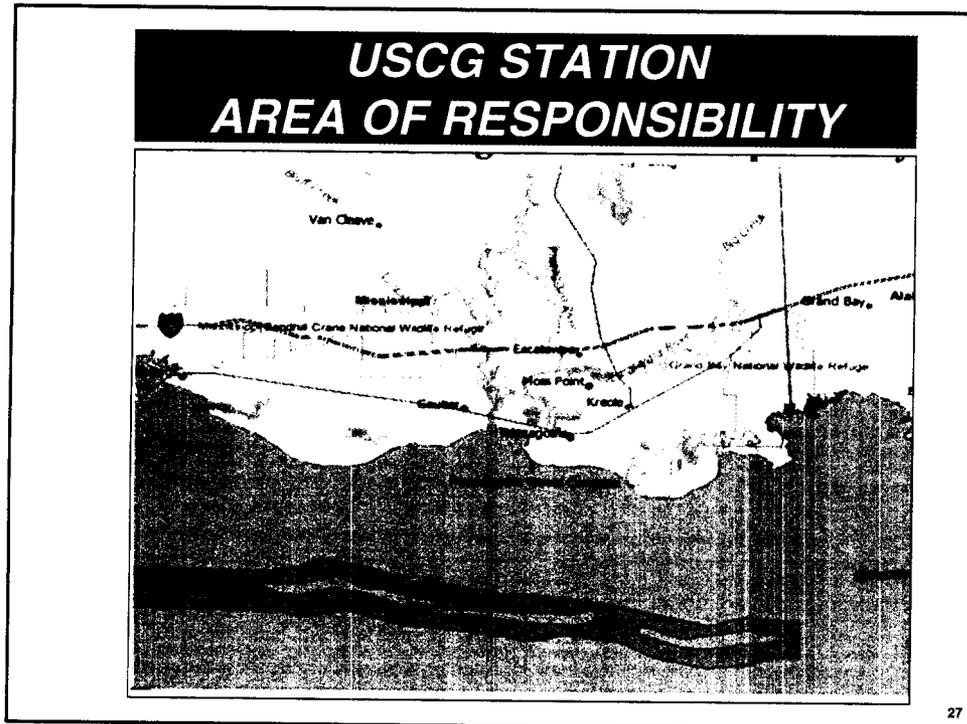
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25

USCG STATION

- **Personnel: 36 active duty, 11 reserves**
- **Boats:**
 - 1 - 47' Motor Lifeboat
 - 1 - 41' Utility Boat
 - 1 - 25' Response Boat
- **Facilities:**
 - Station:
 - Previous station destroyed by Hurricane Georges
 - 20K sf facility completed in 1999
 - Duty section berthing, work spaces, galley, training areas, operations center
 - Includes covered boat docks (~8K sf)
- **Coast Guard Operational Missions:**
 - Responds annually to:
 - 100 Search and Rescue Cases
 - 180 legacy law enforcement boardings annually
 - 100 High Interest Vessel arrivals
 - Protects Maritime Critical Infrastructure of Port of Pascagoula

26



USCG CUTTERS (WPC)

WPC 179's (Patrol Boats)

- USCG TORNADO (LEASED FROM USN UNTIL FY08)
- USCG SHAMAL (LEASED FROM USN UNTIL FY08)
- USCG TEMPEST – CUTTER ARRIVAL EARLY FY 06

Personnel:

- Crews of 26
- 9 Pers Maint
Augment Team

Area of Operations:

- Gulf of Mexico
- Caribbean Basin

Missions: Living Marine Resources, Counter Drug Operations, Migrant Interdiction, Homeland Security Operations

A photograph of a USCG cutter (WPC) at sea. The cutter is a large patrol boat with a complex superstructure, including a radar scanner and various antennas. It is shown from a side-on perspective, moving across the water.

28

USCG CUTTER (WMEC)

USCG DECISIVE - 210' MEDIUM ENDURANCE CUTTER

Personnel:

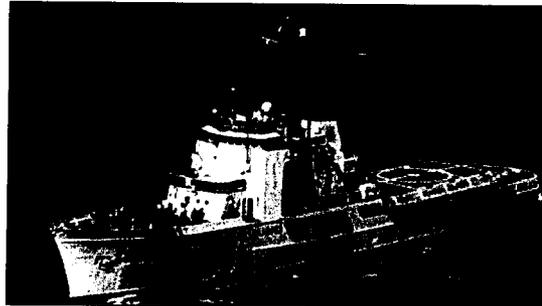
- 83 Active Duty
- 1 Reserve

Area of Operation:

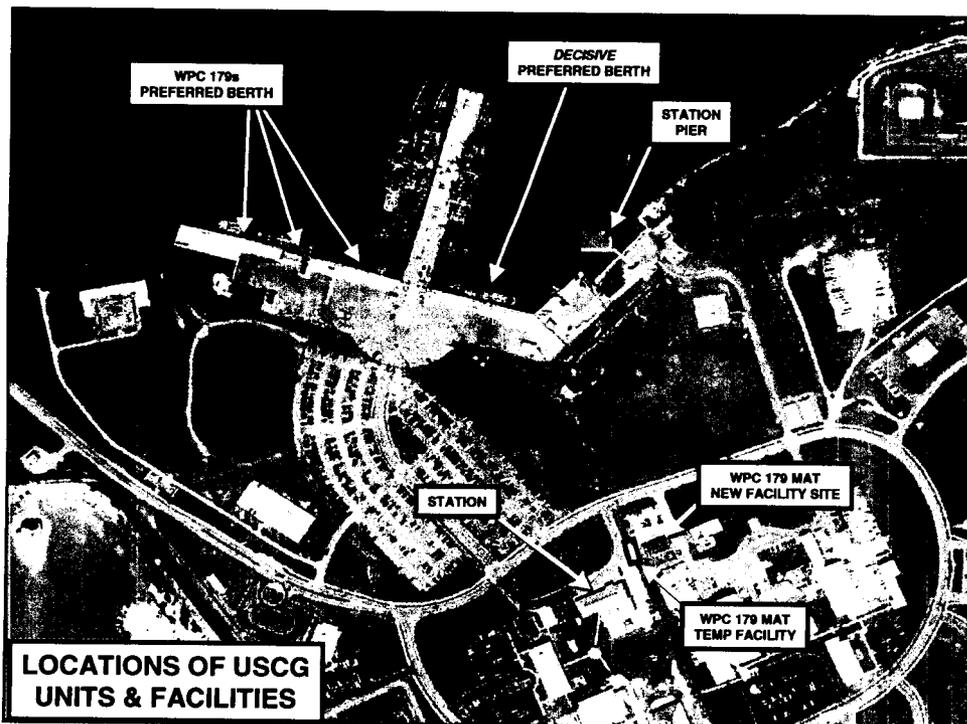
- Gulf of Mexico
- Caribbean Basin

Missions:

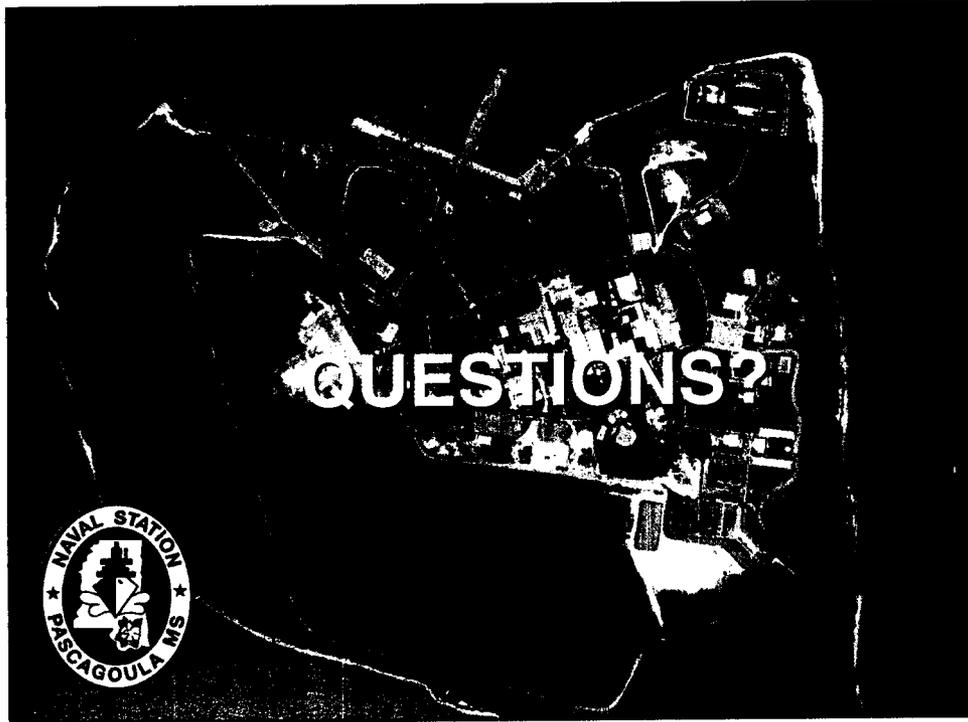
- Living Marine Resources, Counter Drug Operations, Migrant Interdiction, Homeland Security Operations



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DoD BRAC Recommendation

Closure -- NS Pascagoula, Pascagoula, MS

Subj: BRAC Commission Staff (Mr. Brian A. McDaniel) Visit – June 15, 2005
BRAC Commissioner (Adm. Harold W. Gehman) Visit -- June 16, 2005

Data Gathering Focus and Needs:

- History and Current Mission/Activities

Station Milestones: 1985-Approved as strategic homeport
1988-Construction begins
1991-First on-island facilities occupied
1992-Base becomes operational w/first ship (USS GALLERY)
1994-BRAC-93 gains (DESRON, NAVSTA Mobile FFGs)
1996-AEGIS cruisers (CGs) homeported
1997-Smart Base demo
1998-USCG relocations to NAVSTA
(multi-mission base and cutter)
1999-Lakeside Support Facility transfer
2000-West wharf extension becomes operational berth
2001-USS COLE weapons offload
2003-Acquired deed to entire Singing River Island
2004-USS TICONDEROGA/USS YORKTOWN decom;
DCGS-N facility planning begins;
USCGC WPCs homeported

Current Mission/Activities:

Enable Warfighter readiness by providing support to the Fleet and to Sailors. Ship support includes: piers; hotel services of power, water, sewerage, certified steam, oily waste, hazardous waste disposal, phone, cable TV, fiber data lines, truck/barge fueling; weapons loading; access to Southeast Regional Maintenance Center, 20 major shipyards/repair facilities w/in 150 miles, and 3 CG (Guided Missile Cruiser) capable drydocs w/in 60 miles; and helo pad. ~~Other~~
~~Programs include: Fleet and Family Support Center; Morale, Welfare and Recreation; Bachelor Housing; Family Housing/Rental Referral; Navy Exchange;~~
Religious Programs; Career Counselor; Navy College Programs; Video Teletraining/Classroom Facilities; Security/Military Working Dog; Hazardous Waste Disposal; Hazardous Material Management/Consolidated Hazardous Material Reutilization and Inventory Management Program (CHRIMP); Limited Legal Assistance; ID Cards; Public Works; Safety Programs; and Environmental.

- Current berthing capacity and relative condition of piers
680' double-deck pier (utilities on lower deck) with east and west wharfs can support 5.5 cruiser equivalents; all have condition codes of adequate and design dredge depths of 37 ft.
- Ability to berth multiple naval combatants
Turning basin/sea detail are LHD (Amphibious Assault Ship (Multi-Purpose)) capable
- Unique or high cost shore infrastructure (relative difficulty to replicate)
None.
- Relative value of the transit distance to sea, training areas, ranges, etc.
Transit distance to:
 - sea is 11.6 NM**
 - nearest ship launched, surface-to-air, anti-air warfare range is 103 NM**
 - nearest naval gunnery qualification range is 103 NM**
 - nearest submarine operating area is 113 NM**
 - nearest mine warfare training area is 113 NM**
 - nearest submarine training range is 113 NM**
- Relative strategic location
Must be addressed by DASN.
- Relative Impact of local weather – delays more than 3-hours
In Mar 2003, 8.6% of ship underways and arrivals were delayed by weather more than 3 hours
- Current IM capacity and workloads
Will be addressed by SERMC

- Major Tenants Function/Mission

DESRON 6: Provides dedicated support to operations in SOUTHCOM area of responsibility and executive agent for combating and countering narcoterrorism. Develops tactics and procedures to assist in nation's war on drugs.

DESRON 14 Warships: USS THOMAS S GATES (CG-51), USS JOHN L. HALL (FFG 32), and USS STEPHEN W GROVES (FFG 29) are Maritime Homeland Defense platforms for Gulf of Mexico in support of Operation Noble Eagle and independent deployers for Fleet Response Plan, counter narcoterrorism, standing NATO Maritime Group, and UNITAS

SERMC PASCAGOULA: Provides intermediate level maintenance (between Ship's Force capability and Shipyard capability) to units assigned and passing through the Gulf Coast Region and functions as DESRON-14's executive agent for transient personnel and material and tech assistance to staff

DCGS-N2: Merges ISR&T, mission planning and situational awareness functions with Littoral Surveillance System

BRANCH HEALTH CLINIC: Force health protection for Sailors, Marines, families, and retirees through dental, medical, occupational health, health promotions, basic radiology, moderate complexity lab, pharmacy and medical boards

FISC DET: Delivers combat capabilities through logistics products and services of warehousing, material receipt, simplified acquisition, GSA scheduling, material expediting, DLR support, subsistence prime vendor, and medical prime vendor

SUPSHIP: Deliver ships through shipbuilding, design, conversion, and facility contracts and provide on-site project management and lifecycle support; ship program office on-site rep

USCG STATION: Search and rescue, law enforcement, high interest vessel arrivals, protection of maritime critical infrastructure of Port of Pascagoula.

USCG CUTTERS (WPCs and WMEC): Living marine resources, counter drug operations, migrant interdiction, homeland security operations.

- Joint Navy – USCG functions or interrelationships

Operation Noble Eagle, supported by DESRON 14 ships and DESRON 6 operations.

- Role played by USGC in Navy Data Calls

This was a DON data call, any other coordination would have been through DASN.

- DoD Recommendations and Related Management Advantages, Challenges, & Optimal Outcomes
Must be addressed by DASN.

- Direct and Indirect Economic Benefits and/or Savings
DOD web site defenselink.mil/brac contains the various COBRA reports that address economic impact data. Data also available at web site BRAC.gov . Analysis must be addressed by DASN.

- Impact on Mission Capabilities and Military Value
Must be addressed by DASN.

- Considered or Potential Alternative Recommendations
Must be addressed by DASN.

- Anti-terrorism/Force Protection
Total number of installation entry control points is one, with 3 guard post requirements in Force Protection condition Alpha. Two total restricted areas comprise 13.5 total acres.

- Staffing and Base Population Overview (Demographic Information)
 - Authorized End Strength (last 5 years)
Has varied with ability to hire replacements when needed but on average has closely matched end strength.
 - Actual End Strength -- Bodies on Board (last 5 years)
Current end strength is consistent with average of last 5 years to include 166 military, 100 civilians, 55 NAF employees and 20 contractors for NAVSTA. Current base population is 1678 military, 200 Coast Guard, 112 civilians, 62 NAF, and 33 contractors.
 - Demographic information regarding military and civilian staff
Age, race, gender information not maintained at local level.
 - Likelihood of Civilian moves
It is anticipated that 38 civilians would be available to move.
 - GS Locality Pay
Considered "rest of US rate" - currently 11.72% (updated since submission)
 - Military Dependents (school age)
110 in local area aged 5 - 18
 - Average Commute time?
23.7 minutes

- Availability and Condition of Land and Facilities Required to Implement BRAC Recommendations
 - Dredging Requirements/Frequency
10 Year Average Annual Spoils Dredged from Activity are 67, 667
 - On and Off Base Housing
No on base housing. Off base housing at Gautier site will be 160 family units when completed (opened after submission).
 - What is the BAH
Officer BAH per COBRA is \$927, enlisted is \$815
 - Average wait time for Navy Housing/waiting lists
Gautier site first phase opened 21 May – no wait time established
 - Total number of CBQ/transient rooms/total number of non-availability nights over last 5 years?
491 CBQ rooms/ 295 transient rooms
 - Percent of base (**unsure of intent of question**)
 - Encroachments/Sea or Land constraints to operations
None.
 - Available Land for New Construction
85 acres
 - Installation Environmental Management Program
Recent construction minimizes environmental issues. Base is 99.99% asbestos free, has no sites of archeological/historical significance, no disposal sites, 188 acres of wetland along shoreline (with 3 acres of mitigation to offset wharf construction) and is located within air quality attainment area where all point-source emissions have been permitted.
 - Local Area Cost Factor (ACF)
0.84
 - Base Master Plans/RSIP Overview and Functional Plans for NS
 - Current Basic Facility Requirements
No additional facilities required.
 - Current PRV
On island: \$110 mil, Lakeside: \$30 mil
 - Future Recapitalization Plans
Must be addressed by DASN.
 - List of base support service facilities/child Development Center
Exchange, Family Service Center, Religious Support Services
- Implementation Hurdles and Timeframes
Must be addressed by DASN.

• Community/Regional Economic and Environmental Impacts – **Must be addressed by community.**

- Impact on Schools
- Impact on housing markets/median price/rental vacancy rates
- Impact on per capita income
- Economic Impact
- Relative ability of Community to absorb recommendation
- Local crime rate
- Community Involvement & Reaction

Questions:

1. Do you have unique operational, repair, or training facilities that must be moved?

No.

2. What measures of capacity (e.g., metrics) were used to calculate capacity for Naval Stations? **Ship Berthing.** What is the current and projected berthing capacity for those fleet concentration areas affected by the recommended closure of NS Pascagoula? **Must be answered by DASN.**

3. What measures of capacity (e.g., metrics) were used to calculate capacity (or productivity) for ship intermediate repair activities?

The standard metric used to determine capacity for SERMC Pascagoula is production manhours, generally determined on a monthly basis. SERMC Pascagoula uses approximately 13,000 production manhours per month to determine loading. This figure is based on 6.5 hours/person/day multiplied by the number of production days in a given month. Therefore, this number will vary depending on production personnel and production days.

What is the current and projected intermediate repair capacity for those fleet concentration areas affected by the recommended relocation of this function to closure of NS Pascagoula? **Must be addressed by DASN.**

4. What and how many surface ships will be relocated from NS Pascagoula, and to where? **2 FFGs to NAVSTA Mayport.**

5. In general, how does the DON define “sufficient” berthing capacity, and in making the recommendation to close NS Pascagoula, was in general, and ?at single determining factor or combination of significant factors was used **Must be addressed by DASN.**

6. Does the relocation of the immediate repair function from Pascagoula to SIMA Mayport involve the relocation of staff and/or direct work hours?
SIMA Mayport can absorb the workload without any transfer of personnel.

7. What is the current berthing capacity at NS Pascagoula? **Reported 5.5 Cruiser Equivalents.**

8. How many ships have been repaired at NS Pascagoula in the last 5 years?
The information provided is based on uncertified data but is strongly representative of SERMC Loading:

FY01	8 ships	14 Availabilities	3 SRAs
FY02	10 Ships	20 Availabilities	3 SRAs
FY03	8 ships	21 Availabilities	5 SRAs
FY04	10 ships	19 Availabilities	4 SRAs
FY05	7 ships	11 Availabilities	1 SRA

9. What capital investments, if any, will be needed to improve berthing or support faculties at NAS Key West and Pensacola to accommodate future Gulf Coast deployments? Were these capital investments accounting for in COBRA, and are they allocated to the “Payback” analysis used to help justify the NS Pascagoula recommendation?
Must be addressed by DASN.

10. What is the Navy’s optimal siting preference for the “Defense Common Ground Station – Navy 2” currently located at NS Pascagoula? What operational limits, if any, impact site selection for this activity?
Must be addressed by DASN.

11. What direct discussions have you had with the Department of Homeland Security’s U.S. Coast Guard Service regarding the Navy’s recommendation to close NS Pascagoula?
This was a DON data call, any other coordination would have been through DASN.

12. Will NS Mayport naval shore infrastructure have “surge” or excess capacity after implementation of this recommendation?
Yes

DCN: 11923

13. Please provide a "Summary of Scenario Environmental Impacts" for NS Pascagoula, NS Mayport, and NS Great Lakes. Are there currently ongoing Installation Restoration (IR) or other related environmental management programs/activities underway at NS Pascagoula, NS Mayport, and NS Great Lakes?

Must be addressed by DASN.

14. What is your current projected timeframe for property decommissioning?

Time frame must be addressed by DASN. Based on input from the standard data call, completion at the end of FY08.

15. How many military families (dependents) will be moving to NS Mayport?

Must be addressed by DASN.

16. How Does the Navy plan to accommodate future increased demand for Family and Bachelor Housing at the "gaining" activities? Does Navy capital investment assumptions assume "private investments", privatization, or public/private ventures or Limited Liability Corporations obviate the need to invest additional appropriated funds (e.g., MILCON, Minor, etc.) needed to expand infrastructure at "gaining" activities?

Pascagoula and the receiving region have developed the facilities requirements. COBRA data lists approximately \$6M in investment.

17. What does the term "immediate payback" mean? Is it a standard definition?

This is a COBRA output. The Model output indicates a net savings after the first year of implementation.

18. The recommendation asserts the CG-47 Class Guided Missile Cruisers are scheduled for decommissioning prior to FY 2006. Is this decommissioning on schedule? Is this Class being replaced? If so, by what and when? Was the planning analysis of future "berthing capacity" needs at NS Mayport based on the replacement?

The USS Thomas S. Gates is scheduled for decommissioning in FY06. Must be addressed by DASN.

19. What source(s) was used to define current and projected private housing markets around "gaining" Navy activities?

Must be addressed by DASN.

DCN: 11923

20. What is the average "transit time" from Mayport to the Gulf of Mexico or northern Caribbean?

Must be addressed by Mayport.

QUESTIONS FROM MR. McDANIEL

Focus Priorities from Mr. McDaniel:

- The impact on the USCG
- The impact on the DCGS
- Can Mayport accommodate additional ships, personnel, and families
- The impact on the community
- Assess the demand of the Lakeside BQ with respect to the Precom Units' requirement to berth personnel

1. What is Mayport's capability to support the realignment? What is the housing impact at Mayport for the sailors and their dependents?

Naval Station Pascagoula cannot provide information regarding Mayport, however, COBRA data indicates that Mayport can absorb the additional mission and people with regard to housing, personnel and shipboard support. Navy made the assumption that Mayport can support the additional ships, personnel and their families. CAPT Costa with DESRON 6 stated that training for the ship's personnel is already done in Mayport and that when they require specific shipboard training, they must go to Mayport. The transition to move to Mayport would be minimal. Also, LT Byrd with DESRON 14 operations said the biggest reason for the ships to move to Mayport is for the training aspect and that Mayport can absorb the additional ships.

What is the \$6-7M Milcon project in Mayport for? Is this required?

The COBRA data states that the milcon project is for additional BQ, a parking lot, and \$20K for environmental mitigation.

What is the direct and indirect labor Hours for Intermediate Maintenance and can Mayport absorb the workload?

The total current capacity (dlh(k)) is 274.6

The total current usage (dlh(k)) is 192.8

The maximum capacity (dlh(k)) is 308.5

Capacity available to surge/excess capacity (dlh(k)) is 115.7

Information regarding capacity numbers was found in the IJCSG – Ship Repair and Overhaul Capacity Report – Capacity by Site. A copy of the report was given to Mr. McDaniel

How long does it take for transit time for ships to get to Mayport?

Naval Station cannot answer this question because there are variables such as speed, winds, weather, and ship type.

Mr. McDaniel asked the DESRON 14 rep and the USS John L. Hall CO how did the families feel about moving to Mayport?

They both responded that the families didn't care either way if they move to Mayport or stay here in Pascagoula but that they might actually get to see their families more because the ship spends about 20-30% of their time in Mayport.

2. What is the demand of the Lakeside BQ over time?

See attached spreadsheet and slide from SUPSHIP. The slide outlines estimated required PCU support based on ship contracts. The slide also depicts each type of ship being built (DDG, LPD, LHD, LAHR-S and the LCS) when the ships will be awarded and the year they will be delivered to the Navy through year 2010. This slide will show the number of personnel in each crew.

3. What impact will there be to the USCG if the Naval Station closes?

USCG provided the following information. POC is CAPT Todd Gentile at (504-495-2304).

The following would be needed for the Coast Guard resources (CG Station, 3 179' Patrol Boats, 210' Medium Endurance Cutter) that are currently located on NAVSTA Pascagoula to remain in the event the NAVSTA is closed:

- Physical Security Improvements (fence, lighting, etc.) - \$600K
- Roadway/access modifications - \$400K
- Utility modifications (if required) - \$300K
- Memorandum of Understanding (MOU) with local fire department
- Total Cost - \$1.3M non-recurring
- Estimate \$1M per year in recurring funding for facility management (i.e. security, grounds maintenance, etc.)

The Navy recommendation assumes that the USCG will be required to assume new base operating responsibilities.

4. What impact will there be to DCGSN-2 if the Naval Station closes?

CAPT Overman with DCGSN-2 is researching this question through his chain-of-command. The Navy recommendation assumes that DCGSN-2 will move to Base X per the cobra data. Mr. McDaniel is going to look at the Cobra data.

5. How will the base closing affect the local community.

Mr. McDaniel met with the local community. Criterion 7 information was extracted and provided to Mr. McDaniel. The local community has a committee chartered to study how the community will be affected should the base close and determine alternative plans for the land.

6. What is the civilian impact on morale and what is the reaction of the workers? Mr. McDaniel requested the command to provide the civilian retirement eligibility report.

The Naval Station Business Manager and Union President met with Mr. McDaniel and addressed the relevant issues concerning base closure and its affects on the civilian workforce. Civilian retirement eligibility report for FY05-FY08 was provided as requested. See attached.

**QUESTIONS/COMMENTS FROM ADM (RET) GEHMAN DURING
COMMAND BRIEF, 16 JUN 05**

1. It was noted that SUPSHIP has a warehouse located on the Naval Station. ADM Gehman wanted to know from SUPSHIP if it would be an issue if the Naval Station were to close.

SUPSHIP (CAPT Bella) said that they require a warehousing facility, but before the facility was available on board Naval Station they were leasing warehouse space in town. If Naval Station were to close, they would just have to revert back to leasing a facility in town.

2. Closing Lakeside Annex was of particular interest to ADM Gehman. He wanted to know what would happen to the sailors of the Precom Units if Naval Station Pascagoula closes.

SUPSHIP said that they would have to put sailors out on the local economy in hotels. There was a general discussion of how berthing them in a variety of local hotels would cause loss of crew integrity. ADM Gehman expressed some concern about losing control of the crews and observed that Lakeside had served a purpose before Naval Station Pascagoula existed. He seemed to think that closing Lakeside is something that should be evaluated carefully before being executed.

3. Regarding a ship's transit time from homeport to area of operations, ADM Gehman opined that the time difference between a Mayport-to-AOR transit would be tactically insignificant when compared to Pascagoula-to-AOR transit. ADM Gehman asked if that opinion was correct.

CAPT Costa (DESRON-6) and CDR Young (CO of the USS John L. Hall, representing DESRON-14) stated that yes, he had it right – it was about the same transit time and was tactically insignificant.

4. ADM Gehman asked if we had submitted any other data calls or any other scenarios? Were all the scenarios to close the base? Was there a data call to combine two underutilized bases such as Ingleside and Pascagoula?

ADM Gehman was told that Naval Station Pascagoula had two Scenario Data Calls (SDC) to close the base -- Scenario 1 to close and move the ships to Norfolk, and Scenario 2 to close and move the ships to Mayport. (The BRAC Report recommended the scenario of closing the base and moving the ships to Mayport.) The Admiral was also told that we answered a scenario to enclave Lakeside Support facility and one to enclave DCGS-N 2. (Neither of these enclave scenarios were included in the BRAC Report recommendations.) Pascagoula was not tasked with any SDC that combined Pascagoula with another base.

5. What is Naval Station Pascagoula's approximate OM,N? Does that include Lakeside and SRM?

OM,N (labor and nonlabor) is approximately \$12.5 mil. That does include Lakeside and SRM.

6. Does the base have a BOS Contract? If not, what do you do? (Note: During the windshield tour a comment was made that we receive facility maintenance services through a PWC Pensacola BOS contract.)

We buy building maintenance and transportation services from a public works services contract, but this is not a BOS contract to operate the Naval Station. We buy these services on an as-needed basis, and the cost is funded out of our OM,N (see previous question).

7. Was manpower considered in the savings?

We provided all manpower information in the Data Call. This is an IAT question.

8. How many Reserve Units will be impacted by the base closure?

- A security unit based in Mobile, AL that mobilizes to Naval Station during FPCONs C&D. 30 personnel.
- Three units that mobilize to the USS Groves:
 - Unit in Mobile, AL with 71 personnel
 - Unit in Gulfport, MS with 47 personnel
 - Unit in Ohio with 54 personnel
- There will be 34 personnel in the unit associated with DCGS-N 2.

9. Do Naval Station data call inputs match COBRA data?

As best we could tell the COBRA data is consistent with data call inputs.

10. Do USCG personnel use family housing?

Under MOA arrangement, 36 USCG single personnel live in Naval Station bachelor quarters and married personnel will be eligible to live in the new family housing as it opens.

11. Does Naval Station BQ provide 1+1 accommodations?

Yes.

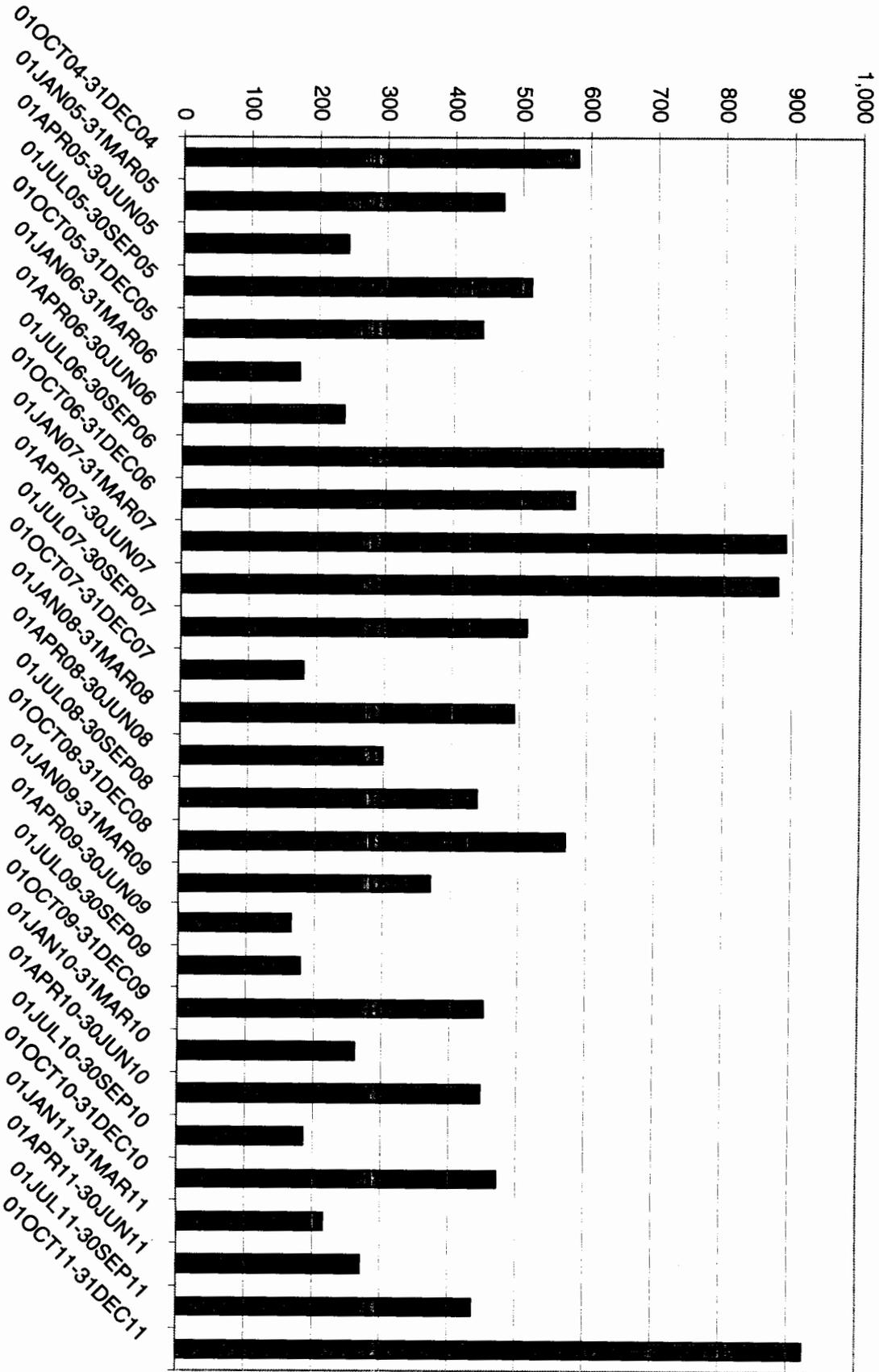
12. There was discussion of how Naval Station provides Sailor Ashore accommodations for E3 & below shipboard personnel. ADM Gehman asked if the Navy was able to do that at locations like Norfolk.

Several attendees who had either Norfolk or San Diego experience noted that sufficient Sailor Ashore facilities did not exist in the large fleet concentration areas yet. It was generally noted that there are intentions for such facilities to be provided throughout the Navy.

13. What is the definition of DCGS-N – what does it do?

CAPT Overman (DCGS-N rep) provided this explanation, and in doing so noted that there are currently no customers for the DCGS-N product.

NUM PERSONNEL IN PASC



CUM PCU PERS IN PASC BY QTR

DCN: 11923

State Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
		Mil	Civ	Mil	Civ	Mil	Civ		
Mississippi									
Mississippi Army Ammunition Plant	Close	0	(4)	0	0	0	(4)	(50)	(54)
Naval Station Pascagoula	Close	(844)	(112)	0	0	(844)	(112)	(7) 119	(963) 57%
U.S. Army Reserve Center Vicksburg	Close	(26)	(2)	0	0	(26)	(2)	0	(28)
Columbus Air Force Base	Gain	0	0	104	3	104	3	0	107
Jackson International Airport Air Guard Station	Gain	0	0	0	1	0	1	0	1
Human Resources Support Center Southeast	Realign	0	(138)	0	0	0	(138)	(10)	(148)
Keesler Air Force Base	Realign	(181)	(31)	0	0	(181)	(31)	(190) 271	(402) 24%
Key Field Air Guard Station	Realign	(33)	(142)	0	0	(33)	(142)	0	(175)
Naval Air Station Meridian	Realign	(15)	0	0	0	(15)	0	(1)	(16)
Mississippi Total		(1,099)	(429)	104	4	(995)	(425)	(258)	(1,678)
Missouri									
Amy National Guard Reserve Center Jefferson Barracks	Close	(67)	0	0	0	(67)	0	0	(67)
Defense Finance and Accounting Service, Kansas City	Close	(37)	(576)	0	0	(37)	(576)	0	(613)
Defense Finance and Accounting Service, St. Louis	Close	(2)	(291)	0	0	(2)	(291)	0	(293)
Marine Corps Support Center Kansas City	Close	(191)	(139)	0	0	(191)	(139)	(3)	(333)
Navy Recruiting District Headquarters Kansas	Close	(21)	(6)	0	0	(21)	(6)	(6)	(33)
Navy Reserve Center Cape Girardeau	Close	(7)	0	0	0	(7)	0	0	(7)
Leased Space - MO	Close/Realign	(709)	(1,234)	0	0	(709)	(1,234)	(150)	(2,093)
Rosecrans Memorial Airport Air Guard Station	Gain	0	0	8	27	8	27	0	35
Whiteman Air Force Base	Gain	0	0	3	58	3	58	0	61
Fort Leonard Wood	Realign	(181)	(2)	71	25	(110)	23	0	(87)
Lambert International Airport- St Louis	Realign	(34)	(215)	0	0	(34)	(215)	0	(249)
Missouri Total		(1,249)	(2,463)	82	110	(1,167)	(2,353)	(159)	(3,679)

1,513
90%

59%

4%

Regional Impacts
total surplus = 219,965
Job Loss - Dir + Ind = 2,690
Change - 1.2%

This list does not include locations where there were no changes in military or civilian jobs. Military figures include student load changes.

Economic Area Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct	Indirect Changes	Total Job Changes	Economic Area Employment	Changes as Percent of Employment
		Mil	Civ	Mil	Civ	Mil	Civ						
Pascagoula, MS Metropolitan Statistical Area													
Naval Station Pascagoula	Close	(844)	(112)	0	0	(844)	(112)	(7)	(963)	(798)	(1,761)	68,520	-2.6%
	Total	(844)	(112)	0	0	(844)	(112)	(7)	(963)	(798)	(1,761)	68,520	-2.6%
Pendleton-Hermiston, OR Micropolitan Statistical Area													
Umatilla Army Depot	Close	(127)	(385)	0	0	(127)	(385)	0	(512)	(372)	(884)	44,887	-2.0%
	Total	(127)	(385)	0	0	(127)	(385)	0	(512)	(372)	(884)	44,887	-2.0%
Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area													
Naval Air Station Pensacola	Realign	(857)	(1,304)	555	124	(302)	(1,180)	(97)	(1,579)	(2,521)	(4,100)	210,512	-1.9%
	Total	(857)	(1,304)	555	124	(302)	(1,180)	(97)	(1,579)	(2,521)	(4,100)	210,512	-1.9%
Peoria, IL Metropolitan Statistical Area													
Greater Peoria Regio	Gain	0	0	13	21	13	21	0	34	23	57	217,455	0.0%
	Total	0	0	13	21	13	21	0	34	23	57	217,455	0.0%
Peru, IN Micropolitan Statistical Area													
Navy Marine Corps Reserve Center Grissom Air Reserve	Close	(7)	0	0	0	(7)	0	0	(7)	(1)	(8)	14,974	-0.1%
	Total	(7)	0	0	0	(7)	0	0	(7)	(1)	(8)	14,974	-0.1%

This list does not include locations where no changes in military or civilian jobs are affected.
 Military figures include student load changes.

Economic Area Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct	Indirect Changes	Total Job Changes	Economic Area Employment	Changes as Percent of Employment
		Mil	Civ	Mil	Civ	Mil	Civ						
Grand Forks, ND-MN Metropolitan Statistical Area													
Grand Forks Air Force Base	Realign	(2,290)	(355)	0	0	(2,290)	(355)	0	(2,645)	(2,284)	(4,929)	66,242	-7.4%
Total		(2,290)	(355)	0	0	(2,290)	(355)	0	(2,645)	(2,284)	(4,929)	66,242	-7.4%
Grand Island, NE Micropolitan Statistical Area													
Amy National Guard Reserve Center Grand Island	Close	(31)	0	0	0	(31)	0	0	(31)	(16)	(47)	45,763	-0.1%
Total		(31)	0	0	0	(31)	0	0	(31)	(16)	(47)	45,763	-0.1%
Great Falls, MT Metropolitan Statistical Area													
Galt Hall U.S. Army Reserve Center, Great Falls	Close	(14)	(3)	0	0	(14)	(3)	0	(17)	(9)	(26)	49,197	-0.1%
Great Falls International Airport Air Guard Station	Realign	(26)	(81)	0	0	(26)	(81)	0	(107)	(66)	(173)	49,197	-0.4%
Total		(40)	(84)	0	0	(40)	(84)	0	(124)	(75)	(199)	49,197	-0.4%
Guam County, GU													
Andersen Air Force Base	Realign	(64)	(31)	0	0	(64)	(31)	0	(95)	(79)	(174)	54,980	-0.3%
Total		(64)	(31)	0	0	(64)	(31)	0	(95)	(79)	(174)	54,980	-0.3%
Gulfport-Biloxi, MS Metropolitan Statistical Area													
Human Resources Support Center Southeast	Realign	0	(138)	0	0	0	(138)	(10)	(148)	(131)	(279)	151,445	-0.2%
Keesler Air Force Base	Realign	(181)	(31)	0	0	(181)	(31)	(190)	(402)	(248)	(650)	151,445	-0.4%
Total		(181)	(169)	0	0	(181)	(169)	(200)	(550)	(379)	(929)	151,445	-0.6%
Hagerstown-Martinsburg, MD-WV Metropolitan Statistical Area													
Ewra Sheppard Air Guard Station	Gain	0	0	7	3	7	3	0	10	7	17	116,091	0.0%
Total		0	0	7	3	7	3	0	10	7	17	116,091	0.0%

This list does not include locations where no changes in military or civilian jobs are affected.
 Military figures include student load changes.

NAVAL STATION PASCAGOULA, PASCAGOULA, MS

COMMISSIONER BASE VISIT

16 June 2005

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F. STATE MAP AND STATISTICAL DATA

G. STATE CLOSURE HISTORY LIST

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I. ADDITIONAL INFORMATION

Community Profile

PASCAGOULA, MISSISSIPPI

Jackson County

Prepared by the Mississippi Development Authority
June 9, 2005

(601) 359-3593/www.mississippi.org

POPULATION

Population:	1990	1995	2000	2001	2010
Pascagoula	25,877	28,325	26,200	NA	NA
Jackson County	115,144	128,085	131,420	132,823	156,628

Most populated cities in Jackson County:

City	2000 Population
Pascagoula	26,200
Ocean Springs	17,225
Moss Point	15,851
Gautier	11,681

Age breakdown of county population, 2000:

0 to 17	27.7%
18 to 24	9.3%
25 to 44	29.8%
45 to 64	22.9%
65 and over	10.3%

Median age of county population, 2000: 34.7Source: U.S. Bureau of Census, *Census of Population, 1980, 1990, and 2000 (12/01), 2001 Population Estimates (04/02)*.**LOCATION****Distance to selected cities from Pascagoula:**

Area	Distance	
Atlanta, Georgia	355 miles	573 kilometers
Chicago, Illinois	925 miles	1,492 kilometers
Dallas, Texas	573 miles	924 kilometers
Jackson, Mississippi	184 miles	297 kilometers
Memphis, Tennessee	380 miles	613 kilometers
New Orleans, Louisiana	106 miles	171 kilometers

Source: *Official Mississippi Highway Map; unpublished data collected by MDA.***LABOR UNIONS**

Information on labor union activity in Mississippi can be obtained by calling MDA at 601-359-3449.

WAGES**Annual Average, 2000*:****Manufacturing**

Jackson County	\$785/week	\$19.63/hour
Mississippi	\$548/week	\$13.70/hour
United States	\$861/week	\$21.53/hour

Services

Jackson County	\$534/week	\$13.35/hour
Mississippi	\$464/week	\$11.60/hour
United States	\$647/week	\$16.18/hour

*All rates include management personnel.

Source: County data-Mississippi Employment Security Commission, 2000 Covered Employment and Wages (10/01); Mississippi and U.S. data-U.S. Department of Labor, Bureau of Labor Statistics, 2000 Annual Average.

LABOR FORCE

Annual Average, 2001:	Jackson County	Commuting Area*
Labor Force	70,610	371,665
Male Percentage	56%	
Female Percentage	44%	
Total Employment	67,220	351,953
Manufacturing	22,670	
Services & Misc.	6,710	
Total Unemployed	3,390	19,712
Unemployment Rate	4.8%	5.3%
U.S.	4.8%	
Mississippi	5.5%	

12 Month Moving Average, June 2002:

Labor Force	71,090
Total Employment	67,030
Total Unemployed	4,060
Unemployment Rate	5.7%

*Commuting area includes all contiguous counties in Mississippi and neighboring states.

Source: Mississippi Employment Security Commission 2001 LMI for Affirmative Action (03/02), 2001 Annual Averages (04/02), and June 2002 Running Averages (07/02), 2001 Annual Average data from neighboring states.

RETAIL SALES**Gross Retail Sales (in millions):**

	1990	1995	2001
Pascagoula	\$ 269	\$ 351	\$ 434
Jackson County	\$ 674	\$ 915	\$ 1,288

Source: State Tax Commission, Annual Report, Fiscal Years Ending June 1990, 1995, 2001 (12/01).

INCOME**Per Capita Personal Income:**

	1990	1995	2000
Jackson County	\$14,302	\$18,377	\$22,292

Earnings, Jackson County:

Earnings by Place of Work, 2000 \$2,104,426,000

Sources of Earnings by Place of Work, 2000:

Manufacturing	38.2%
Services	16.4%
Wholesale Trade	1.1%
Retail Trade	7.5%
Government	20.9%
Construction	11.0%
Finance, Insurance, Real Estate	2.4%
Transportation, Public Utilities	1.8%

Source: U.S. Bureau of Economic Analysis, 2000 Data (05/02).

ASSESSED VALUE**Grand Total Ad Valorem Assessment (in millions):**

	1995	1997	2000
Jackson County	\$ 697	\$ 768	\$ 923

Source: Mississippi State Tax Commission, 1995 through 2000 (12/01).

FINANCIAL INSTITUTIONS

Banks based in Pascagoula 2

Banks with one or more branches in 3

Source: Mississippi Banker's Association, Mississippi Bank Directory, 2002-2003 Edition (08/02).

EDUCATION

For detailed information on education in Jackson county and Mississippi, request an Education Profile. Education Profiles are prepared for all Mississippi counties and may be obtained by calling 601-359-3593, or online at www.mississippi.org.

TRANSPORTATION**Highways in Pascagoula:**

MS 63, MS 611, MS 613

US 90

I-10

Railroads in Pascagoula:

CSX System, Mississippi Export

Air Travel in Pascagoula:

Nearest Commercial Airport and its location:

Bates Field, Mobile, AL

Distance (miles) 39

Length of runway 8,500 feet/2,591 meters

Number of daily outgoing flights 25

Major airlines serving the airport:

Delta, Northwest Airlin, American West, Continental Express

Nearest general aviation airport and its location:

Trent Lott International, Moss Point

Distance (miles) 7

Length of runway 6,500 feet/1,982 meters

Common carriers operating in Pascagoula 20

Pascagoula's nearest full-service port:

Port of Pascagoula

Post Office Box 70

Pascagoua, MS 39568

228-762-4041

Distance from Pascagoula Local

Name of waterway Gulf of Mexico

Channel depth 38 feet/12 meters

Source: Mississippi Department of Transportation; Mississippi Port Authorities; unpublished data collected by MDA, 2001.

HEALTH CARE

Hospitals in Jackson County 2

Number of beds 551

Source: Mississippi Department of Health, Directory of Mississippi Health Facilities, 2002 (07/02).

DCN: 11923

UTILITIES AND SERVICES

Electricity distributor(s) in Pascagoula:

Mississippi Power Company, Singing River EPA

Water/sewage service in Pascagoula:

Utility name	City of Pascagoula
Source	Wells
System capacity	8,000,000 gallons per day 30,303 kiloliters per day
Average consumption	3,800,000 gallons per day 14,394 kiloliters per day
Peak consumption	3,857,000 gallons per day 14,610 kiloliters per day
Storage capacity	3,200,000 gallons 12,121 kiloliters
Sanitary sewer capacity	8,500,000 gallons 32,197 kiloliters
Sewer treatment type	Complete mix-activated sludge
Percent of community served	100
Present load	75%

Natural gas distributor(s) in Pascagoula:

City of Pascagoula

Source: Unpublished data collected by MDA, 2001.

COUNTY FEATURES

County Seat(s)	Pascagoula
Land area	731 square miles/1,893 square kilometers
County land area in commercial forests	72%
National Parks/Historic Landmarks:	
Gulf Islands National Seashore	
DeSoto National Forest	

State Parks:

Shepard

Tourism related information Call 1-800-WARMEST

Source: Mississippi Elected Officials Directory; Mississippi Institutions of Higher Learning; unpublished data collected by MDA.

LARGEST MANUFACTURERS IN JACKSON COUNTY

Manufacturing	Employees	Type of Business
Northrop Grumman Ship Systems/Ingalls	12,250	New construction of self-propelled ships, U.S. military
Chevron Products Co.	1,200	Petroleum refining
Signal International, LLC	650	Ship repair, nonmilitary
VT Halter Marine, Inc.-Pascagoula	440	Ship building and repairing
Mississippi Phosphates Corp.	220	Superphosphate and other phosphatic fertilizer materials

Source: Mississippi Manufacturers' Database, MDA, June 2005.

FIRE INSURANCE RATING

Pascagoula

Class 6

Source: Mississippi State Rating Bureau, August 2002.

COST OF HOUSING

Average Selling Price of Homes, 1998:

MAR, Jackson County area	\$69,991
Mississippi	\$92,303

Source: Mississippi Association of Realtors (MAR) and/or Warren County Realtors Association, 1999.

PROPERTY TAX

Average county millage 125.71

Property tax- Counties and municipalities levy a property tax on real and personal tangible property. Most property is assessed at 15% of true value. Motor vehicles and utilities (excluding railroads) are assessed at 30% and owner-occupied residential properties are assessed at 10% of true value.

To calculate annual property tax:

$$\text{Tax} = (V \times A \times M) / 1000$$

V = property value (\$), A = assessment percentage (%),
M = millage rate

Example: Home value \$69,991 millage rate 126.97
 $(\$69,991 \times 10\% \times 126.97) / 1,000 = \888.68

Source: Mississippi State Tax Commission, 2001-2002 (02/02).

CONSTRUCTION COSTS

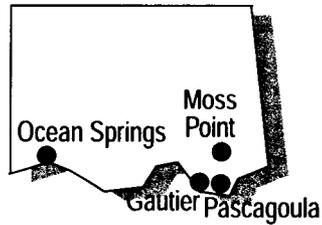
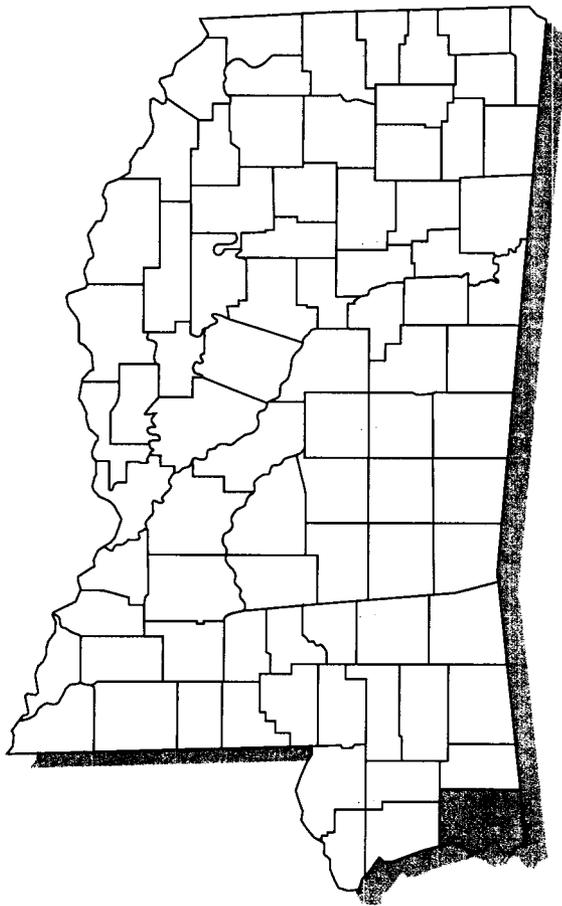
R.S. Means Location Factors for construction costs are available for ten Mississippi locations:

	Residential	Commercial
Biloxi	0.84	0.80
Clarksdale	0.70	0.66
Columbus	0.70	0.71
Greenville	0.80	0.77
Greenwood	0.72	0.68
Jackson	0.80	0.76
Laurel	0.72	0.69
McComb	0.72	0.70
Meridian	0.76	0.75
Tupelo	0.71	0.71
United States Average	1.00	1.00

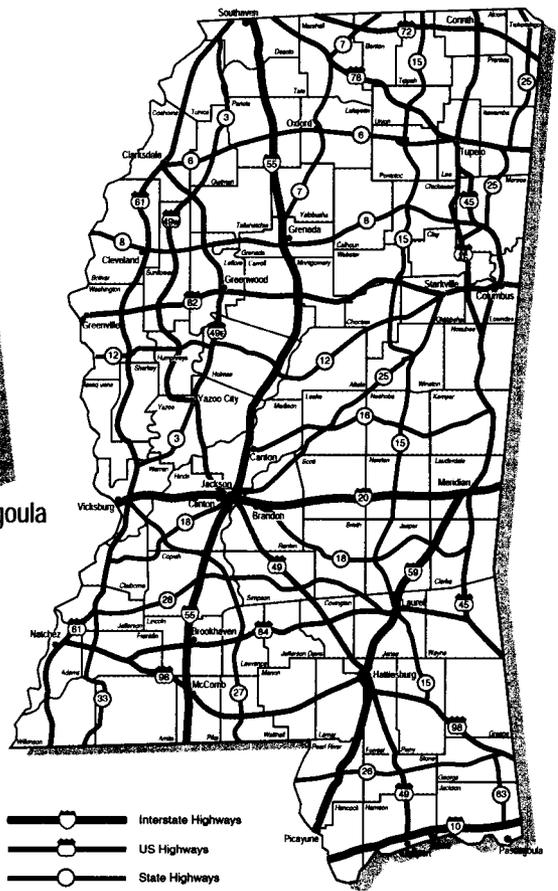
Source: R.S. Means Company, Inc., Square Foot Costs-Location Factors for Mississippi, 2002 (08/02).

County Location

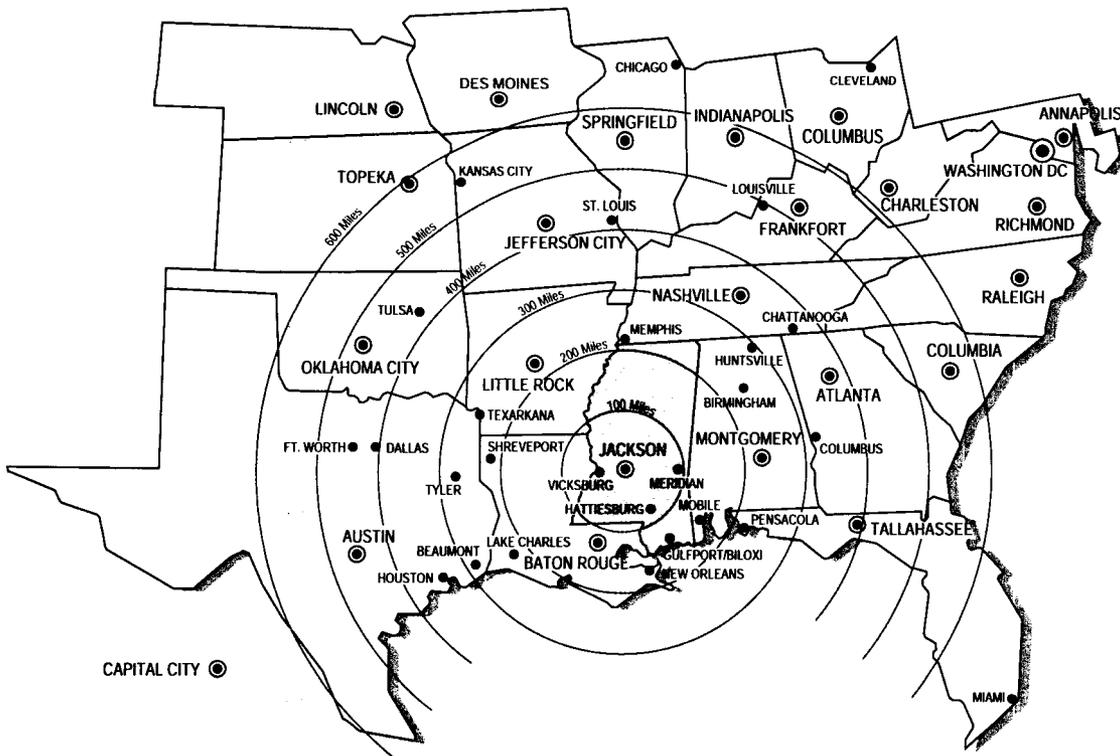
Federal/State Highways



Jackson County



Regional Map



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0002: Pascagoula to Mayport

The data in this report is rolled up by Region of Influence

As of: Thu Apr 14 09:44:35 EDT 2005

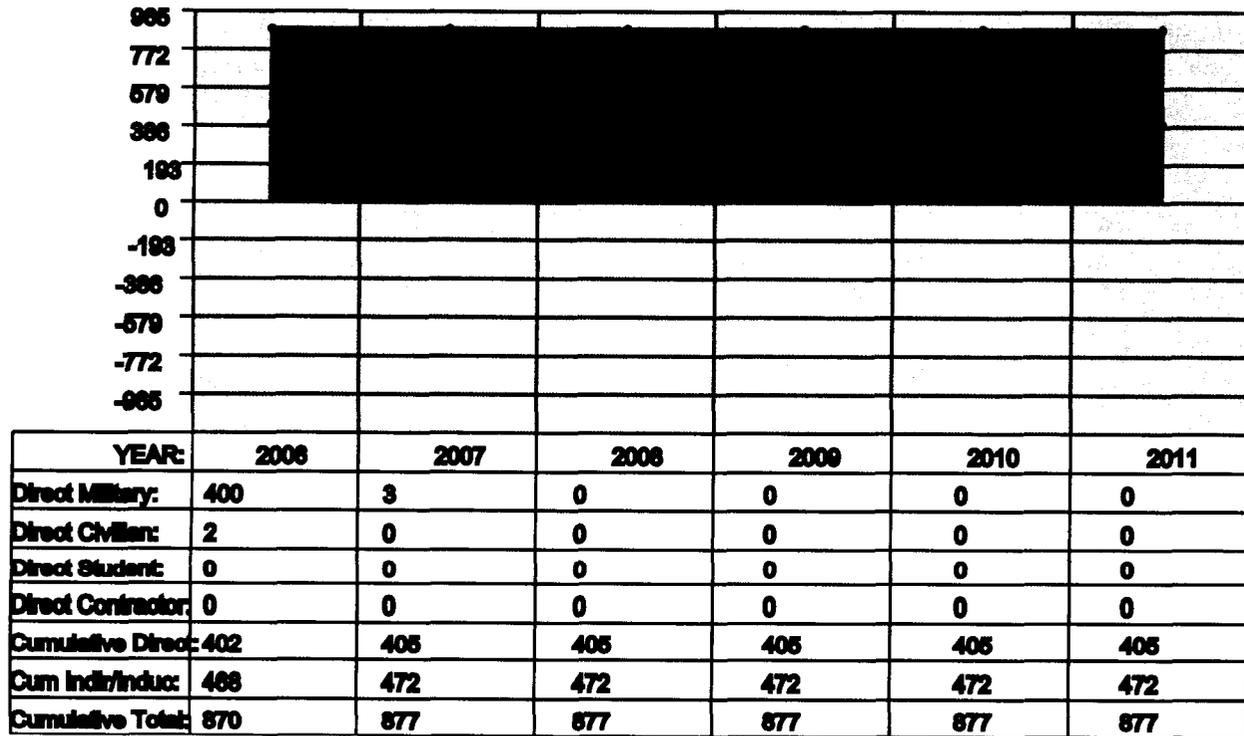
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

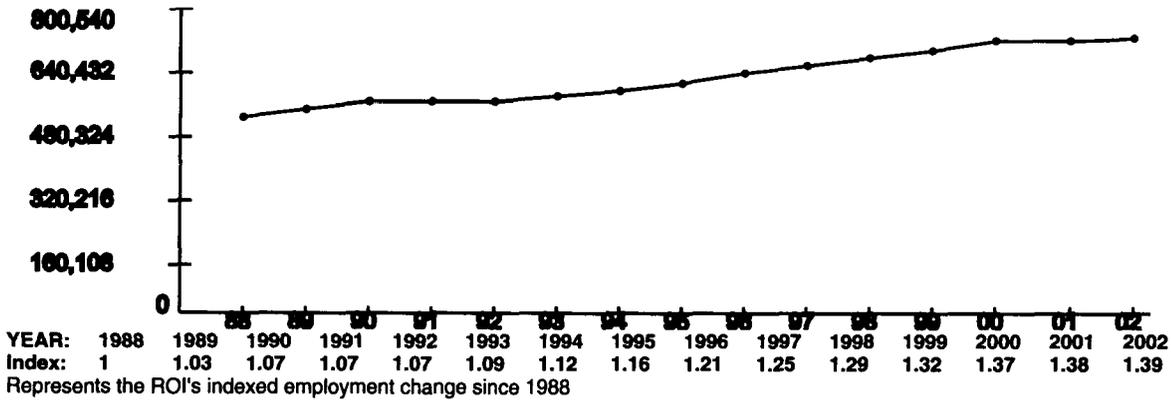
ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	13,040
Authorized Manpower(2005) / ROI Employment(2002):	1.79%
Total Estimated Job Change:	877
Total Estimated Job Change / ROI Employment(2002):	0.12%

Cumulative Job Change (Gain/Loss) Over Time:

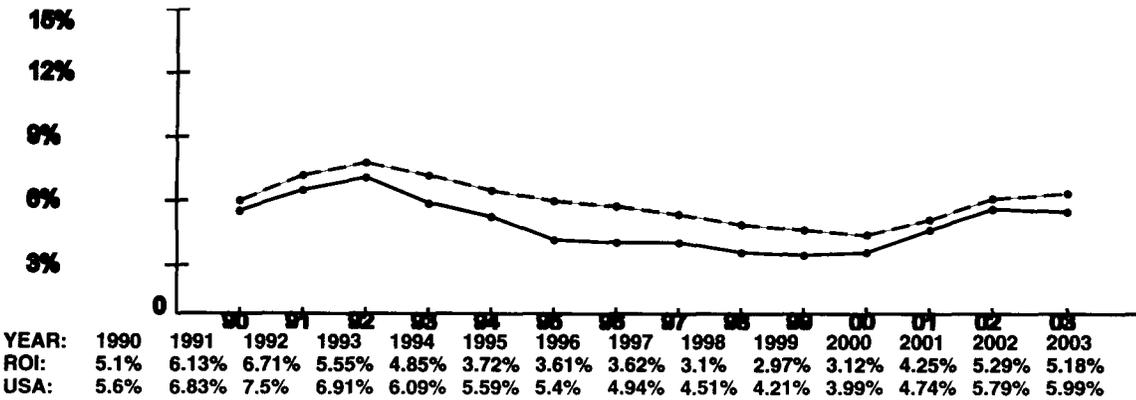


Jacksonville, FL Metropolitan Statistical Area Trend Data

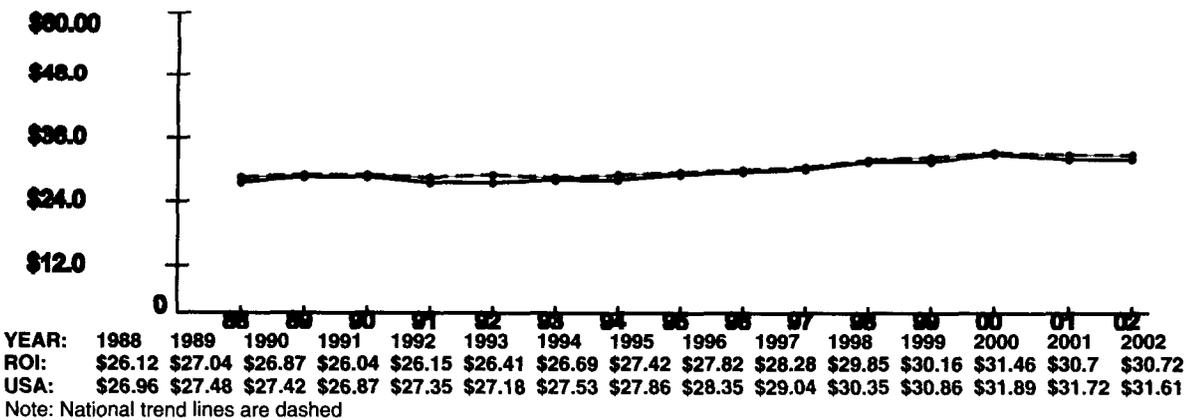
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:44:36 EDT 2005

ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Pascagoula, MS Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

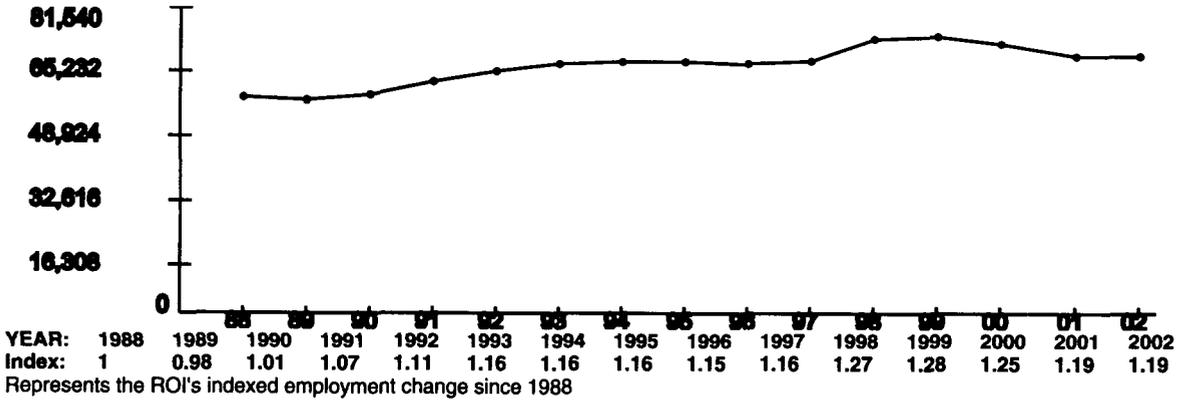
ROI Population (2002):	153,143
ROI Employment (2002):	68,520
Authorized Manpower (2005):	1,657
Authorized Manpower(2005) / ROI Employment(2002):	2.42%
Total Estimated Job Change:	-1,762
Total Estimated Job Change / ROI Employment(2002):	-2.57%

Cumulative Job Change (Gain/Loss) Over Time:

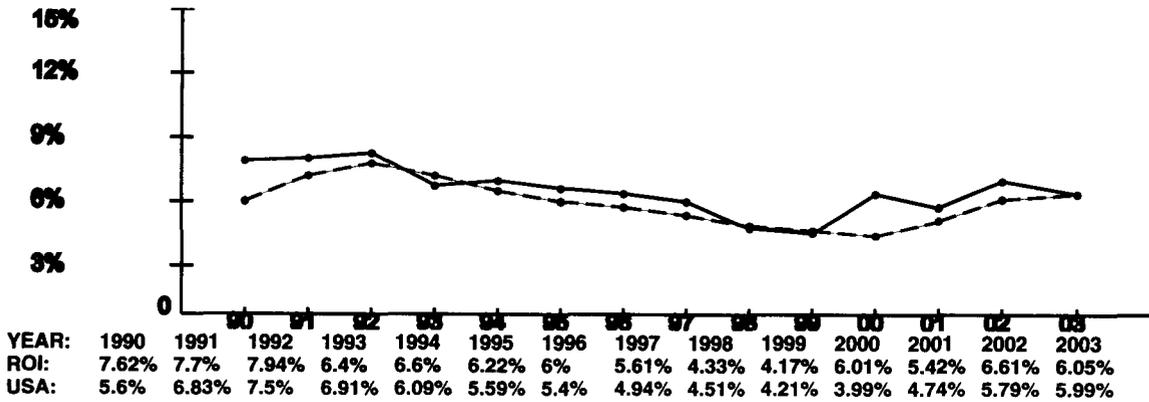
1935						
1548						
1161						
774						
387						
0						
-387						
-774						
-1161						
-1548						
-1935						
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-674	-170	0	0	0	0
Direct Civilian:	-33	-79	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-7	0	0	0	0	0
Cumulative Direct:	-714	-663	-663	-663	-663	-663
Cum Indir/Induc:	-588	-799	-799	-799	-799	-799
Cumulative Total:	-1300	-1762	-1762	-1762	-1762	-1,762

Pascagoula, MS Metropolitan Statistical Area Trend Data

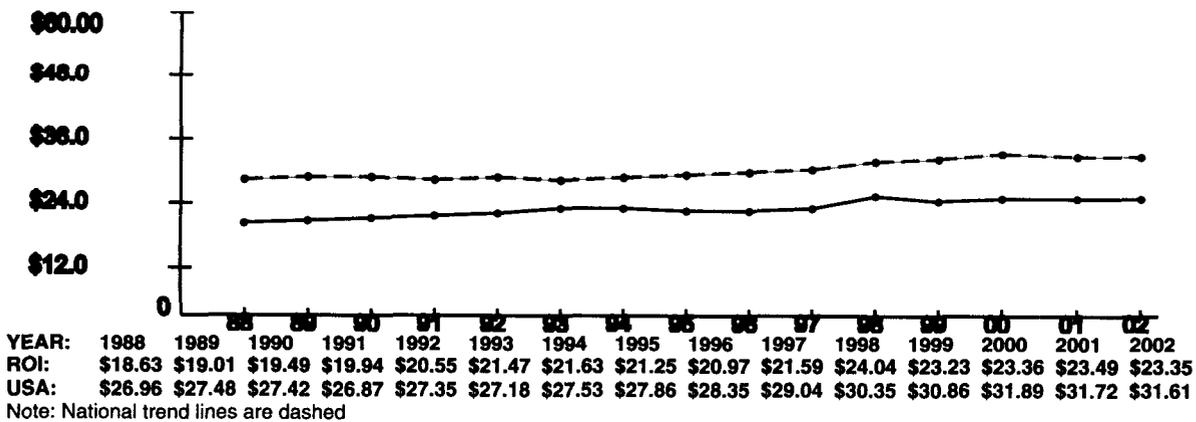
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAVSTA_PASCAGOULA_MS, MS

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVSTA_PASCAGOULA_MS is 40 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Biloxi-Gulfport-Pascagoula, MS MSA	363,988

The following entities comprise the military housing area (MHA):

County/City	Population
Jackson	131420
Total	131,420

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$36,662	Basis: MSA
Median House Value	(US Avg \$119,600)	\$85,200 -	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 927	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For

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each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	30,866	4 of 4 districts
Students Enrolled	25,136	4 of 4 districts
Average Pupil/Teacher Ratio	15.4:1	4 of 4 districts
High School Students Enrolled	6,991	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	78.9%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)		0 of 4 districts, 4 MFRs
Average ACT Score (US Avg 20.8)	20	4 of 4 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	4.6%	4.1%	5.5%	4.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	3.1%	-2.8%	-3.7%	2.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	16,275	Basis: MSA
Vacant Sale Units	1,913	

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Vacant Rental Units	5,092	
---------------------	-------	--

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	765	1,380	363,988	Basis: MSA
Ratio	1:476	1:264		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,682.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_PASCAGOULA_MS to nearest commercial airport: 32.0 miles
 Is NAVSTA_PASCAGOULA_MS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_MAYPORT_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVSTA_MAYPORT_FL is 1.5 miles from Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St. Johns	123135
Total	1,148,838

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 45

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	136,452	1 of 1 district
Students Enrolled	128,113	1 of 1 district
Average Pupil/Teacher Ratio	18.9:1	1 of 1 district
High School Students Enrolled	32,338	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	63.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	980	1 of 1 district
Average ACT Score (US Avg 20.8)	20	1 of 1 district
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.2%	.6%	-1.1%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,866	3,043	1,100,491	Basis: MSA
Ratio	1:384	1:362		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,822.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_MAYPORT_FL to nearest commercial airport: 22.7 miles

Is NAVSTA_MAYPORT_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Starting Year : 2006
 Final Year : 2007
 Payback Year : Immediate

NPV in 2025(\$K): -665,693
 1-Time Cost(\$K): 17,939

(429 military billets being eliminated)

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	6,851	0	0	0	0	0	6,851	0
Person	-12,293	-34,321	-47,053	-47,053	-47,053	-47,053	-234,825	-47,053
Overhd	4,411	280	-596	-596	-596	-596	2,305	-769
Moving	1,143	573	0	0	0	0	1,715	0
Missio	0	0	0	0	0	0	0	0
Other	1,301	884	588	388	388	388	3,937	388
TOTAL	1,412	-32,584	-47,061	-47,261	-47,261	-47,261	-220,017	-47,434

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	17	16	0	0	0	0	33
Enl	245	151	0	0	0	0	396
Civ	31	79	0	0	0	0	110
TOT	293	246	0	0	0	0	539

	2006	2007	2008	2009	2010	2011	Total
POSITIONS REALIGNED							
Off	30	1	0	0	0	0	31
Enl	382	2	0	0	0	0	384
Stu	0	0	0	0	0	0	0
Civ	2	0	0	0	0	0	2
TOT	414	3	0	0	0	0	417

*Civ = 112
 Mil = 844
 956*

956

*396
 33
 429*

*429 ← 539 - 110 = 429
 Civ military
 417
 956
 all but 2 military*

Summary:

Scenario Number: DON-0002
 Scenario Title: Close NS Pascagoula, MS; Relocate to NS Mayport, FL

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

- Action 1: Close all base operations at Naval Station Pascagoula, MS.
- Action 2: Relocate 2 FFGs to Naval Station Mayport, FL, to include required personnel, equipment, and support.
- Action 3: Consolidate SIMA Pascagoula, MS, with SIMA Mayport, FL.
- Action 4: Consolidate FISC Jacksonville, FL, function FISC Jacksonville DET Pascagoula, MS with FISC Jacksonville, FL.
- Action 5: Consolidate NAVDENCEN Gulf Coast Pensacola, FL, function Branch Dental Clinic NS Pascagoula, MS with NAVDENCEN Southeast Jacksonville, FL.
- Action 6: Consolidate NAVHOSP Pensacola, FL, function Branch Medical Activity Pascagoula, MS with NAVHOSP Jacksonville, FL at Naval Air Station Jacksonville, FL.

ASSUMPTIONS: The purpose of this scenario is close Naval Station Pascagoula, MS and relocate surface ships to Naval Station Mayport, FL. Each action must reflect the transfer of support personnel and equipment as appropriate that results from all actions associated with this scenario. Allow waterfront operations to continue until final homeported CG is decommissioned in FY06. US Coast Guard receives transfer of property as necessary to maintain operations or relocates Coast Guard assets (at the discretion of US Coast Guard). All remaining activities/tenants at Naval Station Pascagoula, MS, to be closed and realigned/relocated as appropriate.

Individual input for SIMA Pascagoula, MS, SIMA Mayport, FL, FISC Jacksonville, FL, NAVDENCEN Gulf Coast Pensacola, FL, NAVDENCEN Southeast, Jacksonville, FL, NAVHOSP Pensacola, FL, and NAVHOSP Jacksonville FL, is to be provided by these activities as indicated in the Scenario Description.

Scenario Number: DON-0002M
 Scenario Title: Medical Support to DON-0002

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

- Action 1: Close all base operations at Naval Station Pascagoula, MS.
- Action 2: Realign medical and dental assets from Naval Station Pascagoula, MS to Naval Station Mayport,

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FL in order to support the realignments in DON-0002.

ASSUMPTIONS: General: This data call (DON-0002M) is issued to gather medical data in support of DON-0002. Response to this data call will supercede Actions 5 and 6 of DON-0002 pertaining to the dental and medical clinics at Naval Station Pascagoula, completed by Naval Dental Center Gulf Coast and Naval Hospital Jacksonville, respectively. The response to Actions 5 and 6 were developed under a previous rule set.

List any medical billet eliminations under Action 1. Any personnel not relocated in support of Action 2 are to be listed as eliminations. Limit the total of the medical personnel and assets distributed to those associated with Pascagoula in the table below. In question 47, elaborate the general scheme selected to produce the response to this data call, i.e., increased outsourcing to the TRICARE network vs. increased in-house care, etc.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	6,851	0	0	0	0	0	6,851	0
Person	3,646	4,618	1,734	1,734	1,734	1,734	15,201	1,734
Overhd	6,797	6,358	5,481	5,481	5,481	5,481	35,080	5,481
Moving	1,879	580	0	0	0	0	2,459	0
Missio	0	0	0	0	0	0	0	0
Other	1,301	884	588	388	388	388	3,937	388
TOTAL	20,474	12,441	7,803	7,603	7,603	7,603	63,528	7,603

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	15,939	38,939	48,787	48,787	48,787	48,787	250,026	48,787
Overhd	2,386	6,078	6,078	6,078	6,078	6,078	32,774	6,250
Moving	736	7	0	0	0	0	743	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	19,062	45,024	54,865	54,865	54,865	54,865	283,545	55,037

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TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,850,675	
Total - Construction		6,850,675
Personnel		
Civilian RIF	2,582,921	
Civilian Early Retirement	107,901	
Eliminated Military PCS	1,929,174	
Unemployment	200,295	
Total - Personnel		4,820,291
Overhead		
Program Management Cost	1,995,187	
Support Contract Termination	118,600	
Mothball / Shutdown	82,440	
Total - Overhead		2,196,227
Moving		
Civilian Moving	50,908	
Civilian PPP	780,912	
Military Moving	1,255,238	
Freight	288,518	
Information Technologies	83,400	
One-Time Moving Costs	0	
Total - Moving		2,458,976
Other		
HAP / RSE	993,290	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	600,000	
Total - Other		1,613,290
-----		-----
Total One-Time Costs		17,939,460
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	743,599	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		743,599
-----		-----
Total Net One-Time Costs		17,195,861

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Base: NAVSTA PASCAGOULA, MS (N68890)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,582,921	
Civilian Early Retirement	107,901	
Eliminated Military PCS	1,929,174	
Unemployment	200,295	
Total - Personnel		4,820,291
Overhead		
Program Management Cost	1,995,187	
Support Contract Termination	118,600	
Mothball / Shutdown	82,440	
Total - Overhead		2,196,227
Moving		
Civilian Moving	50,908	
Civilian PPP	780,912	
Military Moving	1,255,238	
Freight	288,518	
Information Technologies	83,400	
One-Time Moving Costs	0	
Total - Moving		2,458,976
Other		
HAP / RSE	993,290	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	600,000	
Total - Other		1,593,290
-----	-----	-----
Total One-Time Costs		11,068,784
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	743,599	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		743,599
-----	-----	-----
Total Net One-Time Costs		10,325,185

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Base: NAVSTA MAYPORT, FL (N60201)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,850,675	
Total - Construction		6,850,675
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		6,870,675

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,870,675

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Base: BASE X (NAVY), US (xnavy)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA PASCAGOULA	0	0	0
NAVSTA MAYPORT	6,850,675	0	6,850,675
BASE X (NAVY)	0	0	0
Totals:	6,850,675	0	6,850,675

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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MilCon for Base: NAVSTA MAYPORT, FL (N60201)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
8521 Vehicle Parking, Surfaced	SY	5,985	303	0 Default	0	303
7210 Enlisted Unaccompanied Personnel Housing	SF	39,370	6,548	0 Default	0	6,548
Total Construction Cost:						6,851
- Construction Cost Avoid:						0
Total Net Milcon Cost:						6,851

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	6,851	0	0	0	0	0	6,851
O&M							
CIV SALARY							
Civ RIF	689	1,894	0	0	0	0	2,583
Civ Retire	36	72	0	0	0	0	108
CIV MOVING							
Per Diem	7	0	0	0	0	0	7
POV Miles	0	0	0	0	0	0	0
Home Purch	20	0	0	0	0	0	20
HHG	7	0	0	0	0	0	7
Misc	2	0	0	0	0	0	2
House Hunt	5	0	0	0	0	0	5
PPP	213	568	0	0	0	0	781
RITA	9	0	0	0	0	0	9
FREIGHT							
Packing	26	0	0	0	0	0	26
Freight	261	1	0	0	0	0	262
Vehicles	0	0	0	0	0	0	0
Unemployment	53	147	0	0	0	0	200
OTHER							
Info Tech	83	1	0	0	0	0	83
Prog Manage	1,140	855	0	0	0	0	1,995
Supt Contrac	119	0	0	0	0	0	119
Mothball	61	21	0	0	0	0	82
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	67	0	0	0	0	0	68
POV Miles	40	0	0	0	0	0	40
HHG	726	6	0	0	0	0	732
Misc	412	3	0	0	0	0	415
OTHER							
Elim PCS	1,158	771	0	0	0	0	1,929
OTHER							
HAP / RSE	696	297	0	0	0	0	993
Environmental	20	0	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	200	200	200	0	0	0	600
TOTAL ONE-TIME	12,902	4,838	200	0	0	0	17,939

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	137	137	137	137	137	137	821	137
Recap	55	55	55	55	55	55	331	55
BOS	541	545	545	545	545	545	3,267	545
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	385	388	388	388	388	388	2,324	388
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	1,710	1,734	1,734	1,734	1,734	1,734	10,381	1,734
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	4,744	4,744	4,744	4,744	4,744	4,744	28,464	4,744
TOTAL RECUR	7,572	7,603	7,603	7,603	7,603	7,603	45,588	7,603
TOTAL COST	20,474	12,441	7,803	7,603	7,603	7,603	63,528	7,603
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	736	7	0	0	0	0	743	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	736	7	0	0	0	0	743	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	852	979	979	979	979	979	5,746	1,152
Recap	954	954	954	954	954	954	5,727	954
BOS	276	3,840	3,840	3,840	3,840	3,840	19,477	3,840
Civ Salary	1,031	4,688	7,314	7,314	7,314	7,314	34,976	7,314
MIL PERSONNEL								
Off Salary	1,062	3,124	4,124	4,124	4,124	4,124	20,683	4,124
Enl Salary	10,094	26,409	32,630	32,630	32,630	32,630	167,023	32,630
House Allow	3,752	4,718	4,718	4,718	4,718	4,718	27,344	4,718
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	304	304	304	304	304	304	1,824	304
TOTAL RECUR	18,325	45,017	54,865	54,865	54,865	54,865	282,801	55,037
TOTAL SAVINGS	19,062	45,024	54,865	54,865	54,865	54,865	283,545	55,037

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	6,851	0	0	0	0	0	6,851	
O&M								
Civ Retir/RIF	725	1,966	0	0	0	0	2,691	
Civ Moving	551	569	0	0	0	0	1,120	
Info Tech	83	1	0	0	0	0	83	
Other	1,373	1,023	0	0	0	0	2,396	
MIL PERSONNEL								
Mil Moving	1,667	774	0	0	0	0	2,441	
OTHER								
HAP / RSE	696	297	0	0	0	0	993	
Environmental	20	0	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	200	200	200	0	0	0	600	
TOTAL ONE-TIME	12,165	4,830	200	0	0	0	17,176	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-715	-842	-842	-842	-842	-842	-4,925	-1,015
Recap	-899	-899	-899	-899	-899	-899	-5,396	-899
BOS	265	-3,295	-3,295	-3,295	-3,295	-3,295	-16,210	-3,295
Civ Salary	-1,031	-4,688	-7,314	-7,314	-7,314	-7,314	-34,976	-7,314
TRICARE	385	388	388	388	388	388	2,324	388
MIL PERSONNEL								
Mil Salary	-11,156	-29,533	-36,754	-36,754	-36,754	-36,754	-187,706	-36,754
House Allow	-2,042	-2,984	-2,984	-2,984	-2,984	-2,984	-16,963	-2,984
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	4,440	4,440	4,440	4,440	4,440	4,440	26,640	4,440
TOTAL RECUR	-10,753	-37,414	-47,261	-47,261	-47,261	-47,261	-237,212	-47,434
TOTAL NET COST	1,412	-32,584	-47,061	-47,261	-47,261	-47,261	-220,017	-47,434

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA PASCAGOULA, MS (N68890)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	689	1,894	0	0	0	0	2,583
Civ Retire	36	72	0	0	0	0	108
CIV MOVING							
Per Diem	7	0	0	0	0	0	7
POV Miles	0	0	0	0	0	0	0
Home Purch	20	0	0	0	0	0	20
HHG	7	0	0	0	0	0	7
Misc	2	0	0	0	0	0	2
House Hunt	5	0	0	0	0	0	5
PPP	213	568	0	0	0	0	781
RITA	9	0	0	0	0	0	9
FREIGHT							
Packing	26	0	0	0	0	0	26
Freight	261	1	0	0	0	0	262
Vehicles	0	0	0	0	0	0	0
Unemployment	53	147	0	0	0	0	200
OTHER							
Info Tech	83	1	0	0	0	0	83
Prog Manage	1,140	855	0	0	0	0	1,995
Supt Contract	119	0	0	0	0	0	119
Mothball	61	21	0	0	0	0	82
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	67	0	0	0	0	0	68
POV Miles	40	0	0	0	0	0	40
HHG	726	6	0	0	0	0	732
Misc	412	3	0	0	0	0	415
OTHER							
Elim PCS	1,158	771	0	0	0	0	1,929
OTHER							
HAP / RSE	696	297	0	0	0	0	993
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	200	200	200	0	0	0	600
TOTAL ONE-TIME	6,031	4,838	200	0	0	0	11,069

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA PASCAGOULA, MS (N68890)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	4,744	4,744	4,744	4,744	4,744	4,744	28,464	4,744
TOTAL RECUR	4,744	4,744	4,744	4,744	4,744	4,744	28,464	4,744
TOTAL COSTS	10,775	9,582	4,944	4,744	4,744	4,744	39,533	4,744
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	736	7	0	0	0	0	743	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	736	7	0	0	0	0	743	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	852	979	979	979	979	979	5,746	1,152
Recap	954	954	954	954	954	954	5,727	954
BOS	276	3,840	3,840	3,840	3,840	3,840	19,477	3,840
Civ Salary	1,031	4,688	7,314	7,314	7,314	7,314	34,976	7,314
MIL PERSONNEL								
Off Salary	1,062	3,124	4,124	4,124	4,124	4,124	20,683	4,124
Enl Salary	10,094	26,409	32,630	32,630	32,630	32,630	167,023	32,630
House Allow	3,752	4,718	4,718	4,718	4,718	4,718	27,344	4,718
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	259	259	259	259	259	259	1,554	259
TOTAL RECUR	18,280	44,972	54,820	54,820	54,820	54,820	282,531	54,992
TOTAL SAVINGS	19,017	44,979	54,820	54,820	54,820	54,820	283,275	54,992

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
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Base: NAVSTA PASCAGOULA, MS (N68890)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	725	1,966	0	0	0	0	2,691	
Civ Moving	551	569	0	0	0	0	1,120	
Info Tech	83	1	0	0	0	0	83	
Other	1,373	1,023	0	0	0	0	2,396	
MIL PERSONNEL								
Mil Moving	1,667	774	0	0	0	0	2,441	
OTHER								
HAP / RSE	696	297	0	0	0	0	993	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	200	200	200	0	0	0	600	
TOTAL ONE-TIME	5,295	4,830	200	0	0	0	10,325	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
FAM HOUSE OPS	0	0	0	0	0	0	0	
O&M								
Sustainment	-852	-979	-979	-979	-979	-979	-5,746	-1,152
Recap	-954	-954	-954	-954	-954	-954	-5,727	-954
BOS	-276	-3,840	-3,840	-3,840	-3,840	-3,840	-19,477	-3,840
Civ Salary	-1,031	-4,688	-7,314	-7,314	-7,314	-7,314	-34,976	-7,314
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-11,156	-29,533	-36,754	-36,754	-36,754	-36,754	-187,706	-36,754
House Allow	-3,752	-4,718	-4,718	-4,718	-4,718	-4,718	-27,344	-4,718
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	4,485	4,485	4,485	4,485	4,485	4,485	26,910	4,485
TOTAL RECUR	-13,536	-40,228	-50,076	-50,076	-50,076	-50,076	-254,067	-50,248
TOTAL NET COST	-8,241	-35,398	-49,876	-50,076	-50,076	-50,076	-243,742	-50,248

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (N60201)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	6,851	0	0	0	0	0	6,851
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	20	0	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,871	0	0	0	0	0	6,871

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (N60201)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	137	137	137	137	137	137	821	137
Recap	55	55	55	55	55	55	331	55
BOS	528	532	532	532	532	532	3,191	532
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	389	392	392	392	392	392	2,352	392
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	1,710	1,734	1,734	1,734	1,734	1,734	10,381	1,734
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,820	2,851	2,851	2,851	2,851	2,851	17,077	2,851
TOTAL COSTS	9,691	2,851	2,851	2,851	2,851	2,851	23,947	2,851

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	45	45	45	45	45	45	270	45
TOTAL RECUR	45	45	45	45	45	45	270	45
TOTAL SAVINGS	45	45	45	45	45	45	270	45

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (N60201)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	6,851	0	0	0	0	0	6,851	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	20	0	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6,871	0	0	0	0	0	6,871	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	137	137	137	137	137	137	821	137
Recap	55	55	55	55	55	55	331	55
BOS	528	532	532	532	532	532	3,191	532
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	389	392	392	392	392	392	2,352	392
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	1,710	1,734	1,734	1,734	1,734	1,734	10,381	1,734
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-45	-45	-45	-45	-45	-45	-270	-45
TOTAL RECUR	2,775	2,806	2,806	2,806	2,806	2,806	16,807	2,806
TOTAL NET COST	9,646	2,806	2,806	2,806	2,806	2,806	23,677	2,806

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	13	13	13	13	13	13	76	13
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	-5	-5	-5	-5	-5	-5	-28	-5
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	8	8	8	8	8	8	48	8
TOTAL NET COST	8	8	8	8	8	8	48	8

DCN: 11923

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,497	13,843	711	1,946

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-24	-27	-1	0	0	0	-52
Enlisted	-315	-342	-3	-1	-1	0	-662
Students	-8	5	25	-24	1	1	0
Civilians	2	-3	-8	0	-1	1	-9
TOTAL	-345	-367	13	-25	-1	2	-723

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,445	13,181	711	1,937

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	30	1	0	0	0	0	31
Enlisted	382	2	0	0	0	0	384
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	414	3	0	0	0	0	417

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-17	-16	0	0	0	0	-33
Enlisted	-245	-151	0	0	0	0	-396
Civilians	-31	-79	0	0	0	0	-110
TOTAL	-293	-246	0	0	0	0	-539

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,412	12,785	711	1,827

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA PASCAGOULA, MS (N68890)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
115	1,432	0	112

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PASCAGOULA, MS (N68890)

	2006	2007	2008	2009	2010	2011	Total
Officers	-24	-27	0	0	0	0	-51
Enlisted	-316	-336	0	0	0	0	-652
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-340	-363	0	0	0	0	-703

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PASCAGOULA, MS (N68890)

Officers	Enlisted	Students	Civilians
64	780	0	112

PERSONNEL REALIGNMENTS:

To Base: NAVSTA MAYPORT, FL (N60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	30	1	0	0	0	0	31
Enlisted	370	2	0	0	0	0	372
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	402	3	0	0	0	0	405

To Base: BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	12	0	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	12	0	0	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PASCAGOULA, MS (N68890)):

	2006	2007	2008	2009	2010	2011	Total
Officers	30	1	0	0	0	0	31
Enlisted	382	2	0	0	0	0	384
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	414	3	0	0	0	0	417

SCENARIO POSITION CHANGES FOR: NAVSTA PASCAGOULA, MS (N68890)

	2006	2007	2008	2009	2010	2011	Total
Officers	-17	-16	0	0	0	0	-33
Enlisted	-245	-151	0	0	0	0	-396
Civilians	-31	-79	0	0	0	0	-110
TOTAL	-293	-246	0	0	0	0	-539

BASE POPULATION (After BRAC Action) FOR: NAVSTA PASCAGOULA, MS (N68890)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL (N60201)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,134	10,977	96	833

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA MAYPORT, FL (N60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA MAYPORT, FL (N60201)

Officers	Enlisted	Students	Civilians
1,134	10,975	96	833

PERSONNEL REALIGNMENTS:

From Base: NAVSTA PASCAGOULA, MS (N68890)

	2006	2007	2008	2009	2010	2011	Total
Officers	30	1	0	0	0	0	31
Enlisted	370	2	0	0	0	0	372
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	402	3	0	0	0	0	405

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA MAYPORT, FL (N60201)):

	2006	2007	2008	2009	2010	2011	Total
Officers	30	1	0	0	0	0	31
Enlisted	370	2	0	0	0	0	372
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	402	3	0	0	0	0	405

BASE POPULATION (After BRAC Action) FOR: NAVSTA MAYPORT, FL (N60201)

Officers	Enlisted	Students	Civilians
1,165	11,347	96	835

PERSONNEL SUMMARY FOR: BASE X (NAVY), US (xnavy)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
248	1,434	615	1,001

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	1	-4	-3	-1	-1	0	-8
Students	-8	5	25	-24	1	1	0
Civilians	2	-3	-8	0	-1	1	-9
TOTAL	-5	-2	13	-25	-1	2	-18

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (NAVY), US (xnavy)

Officers	Enlisted	Students	Civilians
247	1,426	615	992

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVSTA PASCAGOULA, MS (N68890)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	12	0	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	12	0	0	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (NAVY), US (xnavy)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	12	0	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	12	0	0	0	0	0	12

BASE POPULATION (After BRAC Action) FOR: BASE X (NAVY), US (xnavy)

Officers	Enlisted	Students	Civilians
247	1,438	615	992

DCN: 11923

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSTA PASCAGOULA	956	0	-956	-100%
NAVSTA MAYPORT	13,038	13,443	405	3%
BASE X (NAVY)	3,280	3,292	12	0%
TOTAL	17,274	16,735	-539	-3%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA PASCAGOULA	458,000	0	-458,000	-100%	479
NAVSTA MAYPORT	4,399,000	4,438,370	39,370	1%	97
BASE X (NAVY)	3,243,624	3,243,624	0	0%	0
TOTAL	8,100,624	7,681,994	-418,630	-5%	777

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA PASCAGOULA	3,840,177	0	-3,840,177	-100%	4,017
NAVSTA MAYPORT	28,816,359	29,348,851	532,492	2%	1,315
BASE X (NAVY)	12,848,796	12,861,477	12,681	0%	1,057
TOTAL	45,505,333	42,210,328	-3,295,005	-7%	6,113

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA PASCAGOULA	1,151,705	0	-1,151,705	-100%	1,205
NAVSTA MAYPORT	17,731,030	17,867,948	136,918	1%	338
BASE X (NAVY)	7,989,756	7,989,756	0	0%	0
TOTAL	26,872,491	25,857,704	-1,014,786	-4%	1,883

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA PASCAGOULA	954,517	0	-954,517	-100%	998
NAVSTA MAYPORT	8,034,599	8,089,731	55,132	1%	136
BASE X (NAVY)	6,065,101	6,065,101	0	0%	0
TOTAL	15,054,218	14,154,832	-899,386	-6%	1,669

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA PASCAGOULA	5,946,400	0	-5,946,400	-100%	6,220
NAVSTA MAYPORT	54,581,988	55,306,530	724,542	1%	1,789
BASE X (NAVY)	26,903,653	26,916,334	12,681	0%	1,057
TOTAL	87,432,041	82,222,864	-5,209,177	-6%	9,664

DCN: 11923

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : NAVY
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
Option Pkg Name: DON0002
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA PASCAGOULA	108,815,000	0	-108,815,000	-100%	113,823
NAVSTA MAYPORT	915,944,274	922,229,297	6,285,023	1%	15,518
BASE X (NAVY)	673,226,262	673,226,262	0	0%	0
TOTAL	1,697,985,536	1,595,455,559	-102,529,977	-6%	190,222

DCN: 11923

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
Option Pkg Name: DON0002
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

- "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

DCN: 11923

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
 Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		2	0	0	0	0	0	2
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		2	0	0	0	0	0	2
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		31	79	0	0	0	0	110
Early Retirement	8.10%	3	6	0	0	0	0	9
Regular Retirement	1.67%	1	1	0	0	0	0	2
Civilian Turnover	9.16%	3	7	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	2	5	0	0	0	0	7
Priority Placement#	39.97%	12	32	0	0	0	0	44
Civilians Available to Move		10	28	0	0	0	0	38
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		10	28	0	0	0	0	38
CIVILIAN POSITIONS REALIGNING IN		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		3	6	0	0	0	0	9
TOTAL CIVILIAN RIFs		12	33	0	0	0	0	45
TOTAL CIVILIAN PRIORITY PLACEMENTS#		12	32	0	0	0	0	44
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

DCN: 11923

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
 Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA PASCAGOULA, MS (N68890)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		2	0	0	0	0	0	2
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	3	6	0	0	0	0	9
Regular Retirement	1.67%	1	1	0	0	0	0	2
Civilian Turnover	9.16%	3	7	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	2	5	0	0	0	0	7
Priority Placement#	39.97%	12	32	0	0	0	0	44
Civilians Available to Move		10	28	0	0	0	0	38
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		10	28	0	0	0	0	38
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		3	6	0	0	0	0	9
TOTAL CIVILIAN RIFS								
		12	33	0	0	0	0	45
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		12	32	0	0	0	0	44
TOTAL CIVILIAN NEW HIRES								
		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

DCN: 11923

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
 Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name : DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (N60201)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	2	0	0	0	0	0	2
Civilians Moving	2	0	0	0	0	0	2
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

DCN: 11923

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

DCN: 11923

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA PASCAGOULA, MS (N68890)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	707	73.95%	73.95%
2007	0	0.00%	0.00%	249	26.05%	26.05%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	956	100.00%	100.00%

Base: NAVSTA MAYPORT, FL (N60201)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	402	99.26%	100.00%	0	0.00%	16.67%
2007	3	0.74%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	405	100.00%	100.00%	0	0.00%	100.00%

Base: BASE X (NAVY), US (xnavy)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	12	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	12	100.00%	100.00%	0	0.00%	100.00%

DCN: 11923

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	1,412,450	1,393,081	1,393,081
2007	-32,583,620	-31,261,489	-29,868,408
2008	-47,061,388	-43,921,984	-73,790,391
2009	-47,261,388	-42,907,239	-116,697,631
2010	-47,261,388	-41,738,560	-158,436,190
2011	-47,261,388	-40,601,712	-199,037,902
2012	-47,434,144	-39,640,199	-238,678,101
2013	-47,434,144	-38,560,504	-277,238,605
2014	-47,434,144	-37,510,218	-314,748,824
2015	-47,434,144	-36,488,539	-351,237,363
2016	-47,434,144	-35,494,688	-386,732,051
2017	-47,434,144	-34,527,907	-421,259,957
2018	-47,434,144	-33,587,458	-454,847,415
2019	-47,434,144	-32,672,624	-487,520,040
2020	-47,434,144	-31,782,708	-519,302,748
2021	-47,434,144	-30,917,032	-550,219,780
2022	-47,434,144	-30,074,933	-580,294,713
2023	-47,434,144	-29,255,772	-609,550,485
2024	-47,434,144	-28,458,922	-638,009,407
2025	-47,434,144	-27,683,776	-665,693,183

DCN: 11923

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-715	-842	-842	-842	-842	-842	-4,925	-1,015
Recap Change	-899	-899	-899	-899	-899	-899	-5,396	-899
BOS Change	265	-3,295	-3,295	-3,295	-3,295	-3,295	-16,210	-3,295
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,349	-5,036	-5,036	-5,036	-5,036	-5,036	-26,531	-5,209

NAVSTA PASCAGOULA, MS (N68890)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-852	-979	-979	-979	-979	-979	-5,746	-1,152
Recap Change	-954	-954	-954	-954	-954	-954	-5,727	-954
BOS Change	-276	-3,840	-3,840	-3,840	-3,840	-3,840	-19,477	-3,840
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-2,082	-5,774	-5,774	-5,774	-5,774	-5,774	-30,950	-5,946

NAVSTA MAYPORT, FL (N60201)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	137	137	137	137	137	137	821	137
Recap Change	55	55	55	55	55	55	331	55
BOS Change	528	532	532	532	532	532	3,191	532
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	720	724	724	724	724	724	4,343	724

BASE X (NAVY), US (xnavy)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	13	13	13	13	13	13	76	13
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	13	13	13	13	13	13	76	13

DCN: 11923

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
Option Pkg Name: DON0002
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA PASCAGOULA, MS (N68890)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	674	170	0	0	0	0	844
NET CHANGE-Mil	-674	-170	0	0	0	0	-844
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	33	79	0	0	0	0	112
NET CHANGE-Civ	-33	-79	0	0	0	0	-112
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA MAYPORT, FL (N60201)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	400	3	0	0	0	0	403
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	400	3	0	0	0	0	403
Jobs Gained-Civ	2	0	0	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	2	0	0	0	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (NAVY), US (xnavy)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	12	0	0	0	0	0	12
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	12	0	0	0	0	0	12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DCN: 11923

COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSTA PASCAGOULA, MS (N68890)	Closes in FY 2007
NAVSTA MAYPORT, FL (N60201)	Realignment
BASE X (NAVY), US (xnavy)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA PASCAGOULA, MS (N68890)	NAVSTA MAYPORT, FL (N60201)	463 mi
NAVSTA PASCAGOULA, MS (N68890)	BASE X (NAVY), US (xnavy)	1,312 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PASCAGOULA, MS (N68890) to NAVSTA MAYPORT, FL (N60201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	30	1	0	0	0	0
Enlisted Positions:	370	2	0	0	0	0
Civilian Positions:	2	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	180	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PASCAGOULA, MS (N68890) to BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	12	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA PASCAGOULA, MS (N68890)

Total Officer Employees:	115	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,432	Total Sustainment (\$K/Year):	1,840
Total Student Employees:	0	Sustain Payroll (\$K/Year):	688
Total Civilian Employees:	112	BOS Non-Payroll (\$K/Year):	4,115
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	15,670
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	108,815
Starting Facilities(KSF):	458	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	927	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.84		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,217.00 96.00 29.01
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0 9,289 11,758
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	232 12,219
Latitude:	30.360000	Retiree	0 564 1,362
Longitude:	-88.550000	Retiree65+	0 7 17

Name: NAVSTA MAYPORT, FL (N60201)

Total Officer Employees:	1,134	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	10,977	Total Sustainment (\$K/Year):	18,651
Total Student Employees:	96	Sustain Payroll (\$K/Year):	920
Total Civilian Employees:	833	BOS Non-Payroll (\$K/Year):	28,819
Accomp Mil not Receiving BAH:	14.2%	BOS Payroll (\$K/Year):	56,702
Officer Housing Units Avail:	9	Family Housing (\$K/Year):	13,452
Enlisted Housing Units Avail:	33	Installation PRV(\$K):	915,944
Starting Facilities(KSF):	4,399	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.91		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,126.00 104.00 26.95
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 98,108 117,834
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	804 73,576
Latitude:	30.390000	Retiree	0 11,356 64,235
Longitude:	-81.410000	Retiree65+	0 329 49,273

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (NAVY), US (xnavy)

Total Officer Employees:	248	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,434	Total Sustainment(\$K/Year):	9,320
Total Student Employees:	615	Sustain Payroll (\$K/Year):	1,330
Total Civilian Employees:	1,001	BOS Non-Payroll (\$K/Year):	12,868
Accomp Mil not Receiving BAH:	6.6%	BOS Payroll (\$K/Year):	15,239
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	662
Enlisted Housing Units Avail:	15	Installation PRV(\$K):	673,226
Starting Facilities(KSF):	3,244	Svc/Agcy Recap Rate (Years):	111
Officer BAH (\$/Month):	1,360	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,025		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	131	CostFactor	2,570.20 44.12 9.52
Freight Cost (\$/Ton/Mile):	0.40	Actv MTF	436 37,666 33,151
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	129 5,868
Latitude:	0.000000	Retiree	112 10,446 25,116
Longitude:	0.000000	Retiree65+	85 5,003 23,579

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA PASCAGOULA, MS (N68890)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	200	200	200	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	119	0	0	0	0	0
Misc Recurring Cost(\$K):	4,744	4,744	4,744	4,744	4,744	4,744
Misc Recurring Save(\$K):	259	259	259	259	259	259
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			458	FH ShDn: 100.000%	

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA MAYPORT, FL (N60201)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	20	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	45	45	45	45	45	45
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BASE X (NAVY), US (xnavy)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA PASCAGOULA, MS (N68890)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-17	-16	0	0	0	0
Enl Scenario Change:	-245	-151	0	0	0	0
Civ Scenario Change:	-31	-79	0	0	0	0
Off Prog nonBRAC Change:	-24	-27	0	0	0	0
Enl Prog nonBRAC Change:	-316	-336	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA MAYPORT, FL (N60201)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	1	-4	-3	-1	-1	0
Civ Prog nonBRAC Change:	2	-3	-8	0	-1	1
Stu Prog nonBRAC Change:	-8	5	25	-24	1	1
Prog FH Privatization:	8%	2%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA MAYPORT, FL (N60201)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
8521	SY	5,985	0 Default	0	45.83	1.07
7210	SF	39,370	0 Default	0	149.92	4.16

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : NAVY
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
Option Pkg Name: DON0002
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
Scenario Number: DON-0002

Scenario Title: Close NS Pascagoula, MS; Relocate to NS Mayport, FL

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

- Action 1: Close all base operations at Naval Station Pascagoula, MS.
- Action 2: Relocate 2 FFGs to Naval Station Mayport, FL, to include required personnel, equipment, and support.
- Action 3: Consolidate SIMA Pascagoula, MS, with SIMA Mayport, FL.
- Action 4: Consolidate FISC Jacksonville, FL, function FISC Jacksonville DET Pascagoula, MS with FISC Jacksonville, FL.
- Action 5: Consolidate NAVDENCEN Gulf Coast Pensacola, FL, function Branch Dental Clinic NS Pascagoula, MS with NAVDENCEN Southeast Jacksonville, FL.
- Action 6: Consolidate NAVHOSP Pensacola, FL, function Branch Medical Activity Pascagoula, MS with NAVHOSP Jacksonville, FL at Naval Air Station Jacksonville, FL.

ASSUMPTIONS: The purpose of this scenario is close Naval Station Pascagoula, MS and relocate surface ships to Naval Station Mayport, FL. Each action must reflect the transfer of support personnel and equipment as appropriate that results from all actions associated with this scenario. Allow waterfront operations to continue until final homeported CG is decommissioned in FY06. US Coast Guard receives transfer of property as necessary to maintain operations or relocates Coast Guard assets (at the discretion of US Coast Guard). All remaining activities/tenants at Naval Station Pascagoula, MS, to be closed and realigned/relocated as appropriate.

Individual input for SIMA Pascagoula, MS, SIMA Mayport, FL, FISC Jacksonville, FL, NAVDENCEN Gulf Coast Pensacola, FL, NAVDENCEN Southeast, Jacksonville, FL, NAVHOSP Pensacola, FL, and NAVHOSP Jacksonville FL, is to be provided by these activities as indicated in the Scenario Description.

Scenario Number: DON-0002M
Scenario Title: Medical Support to DON-0002

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

- Action 1: Close all base operations at Naval Station Pascagoula, MS.
- Action 2: Realign medical and dental assets from Naval Station Pascagoula, MS to Naval Station Mayport, FL in order to support the realignments in DON-0002.

ASSUMPTIONS: General: This data call (DON-0002M) is issued to gather medical data in support of DON-0002. Response to this data call will supercede Actions 5 and 6 of DON-0002 pertaining to the dental and medical clinics at Naval Station Pascagoula, completed by Naval Dental Center Gulf Coast and Naval Hospital Jacksonville, respectively. The response to Actions 5 and 6 were developed under a previous rule set.

List any medical billet eliminations under Action 1. Any personnel not relocated in support of Action 2 are to be listed as eliminations. Limit the total of the medical personnel and assets distributed to those associated with Pascagoula in the table below. In question 47, elaborate the general scheme selected to produce the response to this data call, i.e., increased outsourcing to the TRICARE network vs. increased in-house care, etc.

FOOTNOTES FOR SCREEN THREE

=====
Includes 1 officer and 2 enlisted medical/dental personnel per DON-0002M. 4/5/2005

DCN: 11923

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
Option Pkg Name: DON0002
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN FOUR

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For NS Pascogula changes starting facilities from 263.998 to 458.180

Installation PRV 76253.912 to 108815.63

These are now updated from DDCs in DC5. No Manual changes currently Exist as of 2/3/05

FOOTNOTES FOR SCREEN SIX

=====

changed elim enlisted in fy07 from 145 to 133, will xfer 12 enlisted to base 'X' instead.

Based on DON-0002 - Base X personnel per action 1. All other data per Scenarios DON-0002 and DON-0002M

Reduced by 1 officer and 2 enlisted to reflect DON-0002M, for medical/dental personnel. 4/5/2005

DCN: 11923



2005 Base Closure & Realignment Commission



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BASE VISIT SIGN IN SHEET

Name	Title	Organization	Contact	Email
ADM Hal Gehman		BRAC Commission		
ADM Annette Brown	Commander Navy Region Southeast	Navy Region Southeast	904-542-2324	Annette.e.brown@navy.mil
Mr. Brian McDaniel	Senior Analyst (Navy Team)	BRAC Commission	703-699-2945	Brain.McDaniel@wso.whs.mil
Ms. Perah Gatchell	Staff Assistant	Senator Cochran's Office	228-867-9710	Parah_gatchell@cochran.senate.gov
Mr. Mitch Waldman	National Security Advisor	Senator Lott's Office	202-224-3885	Mitch_waldman@lott.senate.gov
Mr. Clay Williams	Economic Development Advisor	Senator Lott's Office	228-863-1505	Clay_Williams@lott.senate.gov
Mr. Stephen Peranich	Chief of Staff	Congressman Taylor's Office	202-225-5772	Stephen.parniah@mail.house.gov

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Mr. Brian Martin	Policy Director	Congressman Taylor's Office	202-225-5772	Brian.martin@mail.house.gov
Mr. Bill Crawford	Deputy Director for Community Assistance	Governor Barbour's Office	601-359-6622	wcrawford@mississippi.org
CAPT Costa	Commodore	DESRON 6	228-761-3387	<u>David.costa@navy.mil</u>
CAPT David Bella	CO	SUPSHIP/PCU's	228-769-4247	belladw@supship.navy.mil
CAPT William Overman	Staff Liaison Officer for DCGS-N Units	DCGS-N	540-338-7426	overmnw@attglobal.net
CAPT Todd Gentile	Chief of Resources	USCG	504-589-6230	tgentile@d8.uscg.mil
CDR George Diktaban	XO	Branch Medial/Dental	228-761-2395	Georege.diktaban@pcola.med.navy.mil
CDR Eric young	CO	USS John L. Hall/DESRON 14	228-761-2165	younge@hall.navy.mil
CDR John Zollo	Supply Officer	FISC	228-761-2006	John.zollo@navy.mil
LCDR Neil Smith	XO	SERMC	228-761-2331	Neil.a.smith@navy.mil

DCN: 11923

LT David Byrd	Combat Systems Officer	DESRON 14	904-622-6688	dbyrd@cds14.navy.mil
HMCS Cliff Moudy	Fleet Liaison	Branch Medial/dental	228-761-2366	Clifford.l.moudy@pcola.med.navy.mil
CDR Robert Benjamin	CO	Naval Station Pascagoula	228-761-2002	robert.benjamin@navy.mil
LCDR Sabra Kountz	XO	Naval Station Pascagoula	228-761-2002	Sabra.kountz@navy.mil
Brian Silas	Business Manager	Naval Station Pascagoula	228-761-2235	Brian.silas@navy.mil
Gwen Leeman	Management Programs Analyst	Naval Station Pascagoula	228-761-2636	Gwen.leeman@navy.mil
CMC Laurel Davis	CMC	Naval Station Pascagoula	228-769-2005	Laurel.davis@navy.mil
Matt Schultz	Program Analyst	Naval Station Pascagoula	228-761-2063	Matt.schultz@navy.mil
Chief James Bryant	CBH Officer	Naval Station Pascagoula	228-761-2590	CVQoff@ns-pascagoula.navy.mil
JO1 Kimberly deJong	PAO	Naval Station Pascagoula	228-761-2019	Kimberly.dejong@navy.mil
Danny Hubbard	Union President	NAIL 4	228-761-2639	Danny.hubbard@navy.mil

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DCN: 11923

(5)

Kay Beason	Delta Metro Director	Delta Metro	228-871- 3029	Ladonna.beason@navy.mil
GSCM Charles Simpson	CMC	DESRON 6	228-761- 3373	Charles.simpson@navy.mil
LT COL Mark Laviolette	Congressional Liaison for the USMC	OLA	703-695- 4169	Mark.laviolette@navy.mil
LT COL John Tenaglia	Legislative Liaison	OLA	703-693- 9122	John.tenaglia@pentagon.af.mil
LCDR David Baker	Emergency Management Officer	Naval Station Pascagoula	228-761- 2488	David.g.baker@navy.mil

ITINERARY – 15-16 June 2005**Admiral Harold W. Gehman, BRAC****Commissioner Fact Finding Site Visit****Naval Station Pascagoula**

TIME	EVENT	LOCATION	POC	ACTION
15 June 1720	ADM Gehman arrives by Navy helicopter from NAS Pensacola FL, and is met by BRAC Commission staff	NS Pascagoula	Brian McDaniel 202-641-6406 or 703-861-1159 cells	Mr. McDaniel picks-up ADM at NS Pascagoula
1730 to 1800	Drive to NS Pascagoula (Lakeside Support Facility CBQ)	Lakeside Support Facility CBQ (Pascagoula)	Brian McDaniel	Mr. McDaniel drives the ADM to Navy CBQ in Pascagoula, MS
16-June 0730	Depart Lakeside Support Facility CBQ	NS Pascagoula BOQ	Brian McDaniel	Mr. McDaniel drives the ADM to NS Pascagoula
0755	Arrive NS Pascagoula	Naval Station, Bldg. 10, 2 nd deck Conference Room	CDR. Robert Benjamin, CO Mr. Brian Silas, NS BRAC Coordinator.	Introduction with NS CO
0800 to 0930	Commissioner's Command Brief	Naval Station, Bldg. 10, 2 nd deck Conference Room	CDR. Robert Benjamin, CO;	Naval Station and Command Briefings
0930 to 0940	Break			
0940 to 1100	Naval Station Tour	NS Pascagoula	CDR. Robert Benjamin, CO	NS will provide a windshield tour of base and offsite housing
1100 to 1115	NS CO Exit Briefing	NS Pascagoula	CDR. Robert Benjamin and ADM Gehman	
1120	ADM Gehman departs NS Pascagoula for Keesler AFB	NS Pascagoula	Brian McDaniel 703-699-2645 202-641-6406 cell	Mr. McDaniel drives the ADM To Kessler AFB
1200	ADM Gehman arrives at Keesler AFB	Keesler AFB	Justin Breitschopf 703-699-2935 318-572-8784 cell	Mr. Breitschopf ADM begins Kessler AFB Fact Finding Site Visit

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

BASE SUMMARY SHEET

(Naval Station Pascagoula, Pascagoula, MS)

INSTALLATION MISSION

Enable war fighter readiness by providing support to the fleet and sailors.

DOD BRAC RECOMMENDATIONS

Close Naval Station Pascagoula, MS. Relocate its ships along with dedicated personnel, equipment, and support to Naval Station Mayport, FL.

Relocate the ship intermediate repair function to Shore Intermediate Maintenance Activity Mayport, FL

Related Actions Associated with Recommendation:

1. Consolidate FISC Jacksonville, FL function FISC Jacksonville DET Pascagoula, MS with FISC Jacksonville.
2. Disestablish NAVDENCEN Gulf Coast Pensacola, FL, function Branch Dental Clinic NS Pascagoula, MS.
3. Disestablish NAVHOSP Pensacola, FL, function Branch Medical Activity Pascagoula, MS.

DOD JUSTIFICATION

- Recommendation will reduce excess berthing capacity while allowing for consolidation of surface ships in a fleet concentration area.
- Sufficient capacity and fleet dispersal is maintained with East Coast surface fleet homeports of Naval Station Norfolk and Naval Station Mayport, FL.
- Gulf Coast presence can be achieved as needed with available Navy ports at Naval Air Station Key West, FL and Naval Air Station Pensacola, FL.
- The Guided Missile Cruisers (CG-47 Class) at Naval Station Pascagoula are scheduled for decommissioning prior to FY 2006 and will not relocate.
- Recommendation supports mission elimination at Shore Intermediate Maintenance Activity Pascagoula and reduces excess repair capacity.
- The Defense Common Ground Station-Navy 2 facility can be relocated to another Naval activity or remain in its present location as a tenant of the U.S. Coast Guard, if the Coast Guard elects to assume property ownership of some or all of the Pascagoula facility.

COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Costs: \$17.9 million
- Net Savings (Cost) during Implementation: \$220 million
- Annual Recurring Savings: \$47.3 million
- Return on Investment Year: **Immediate**
- Net Present Value over 20 Years: **\$665.7 million**

MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

preion? ← 1547 + 112 = 1659 in 05 ?

	<u>Military</u>	<u>Civilian</u>	<u>Contractors</u>
Baseline	844 ←	112	
Job Eliminated	(429)	(110)	(7)
Jobs Realigned	(415)	(2)	
Total (net)	(844)	(112) = 956 + (7) = 963	
Total Post BRAC	0	0	0

ENVIRONMENTAL CONSIDERATIONS

This recommendation indicates impacts of costs at the installations involved, which reported \$20 thousand in costs for waste management and environmental compliance. These costs were included in the payback calculation. There are no known environmental impediments to implementation of this recommendation.

REPRESENTATION

Governor: Harley Barbour (R)

Senators: Trent Lott (R) -- 3rd Term (66% of the vote last election)
 Thad Cochran (R) -- 5th Term (85% of the vote last election)

Representative: Gene Taylor (D-4th District) -- 9th Term (64% of the vote last election)
 (Member HASC)

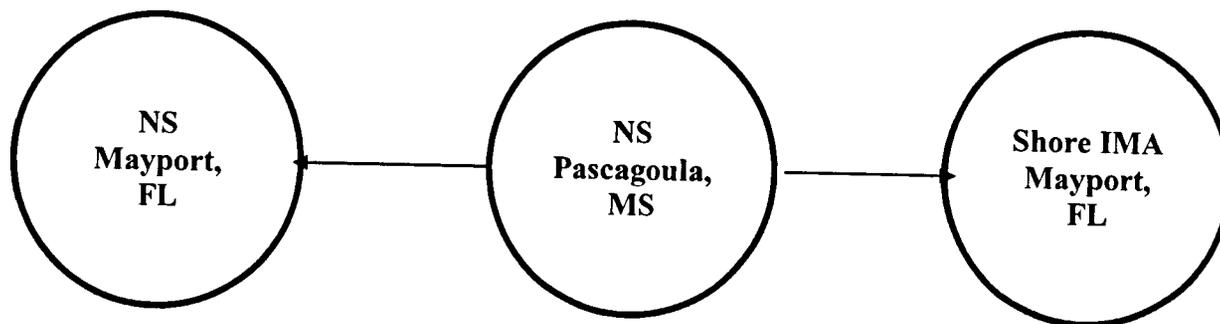
ECONOMIC IMPACT

- Potential Employment Loss: 1,761 jobs (963 direct and 798 indirect)
- MSA Job Base: 68,520 jobs
- Percentage: 2.6% percent decrease
- 88% of direct job losses due to military

IF NSWCD IN HD	MD	NIF006	69	567	2,046	112	2,794
IF SOLOMONS ISLAND	MD	NIF008	0	2	18	0	20
Martin State APT AGS	MD	PJMS	16	118	288	0	422
MCRRC BALTIMORE MD	MD	M67606	3	30	0	0	33
MEADE	MD	24571	1,422	6,963	18,371	821	27,577
NAF WASH DC	MD	N00166	63	523	82	0	668
NAS PAX RIVER	MD	N0428A	885	2,146	7,039	101	10,171
NMCRRC BALTIMORE MD	MD	N61897	2	18	0	0	20
NNMC BETHESDA	MD	N00168	933	1,800	2,232	2,032	6,997
NRC ADELPHI MD	MD	N63039	2	15	0	0	17
Bangor IAP AGS	ME	FKNN	13	94	222	0	329
DFAS - Limestone	ME	23DFA1	0	0	0	0	0
NAS BRUNSWICK	ME	N60087	355	2,350	395	175	3,275
NRC BANGOR ME	ME	N61805	1	6	0	0	7
SUPSHP BATH ME	ME	N62786	11	7	189	0	207
DETROIT/SELFRIDGE	MI	26221	97	29	3,430	0	3,556
MCRRC DETROIT MI	MI	M67647	2	23	0	0	25
NAVCRUITDIST MICHIGA	MI	N62439	6	146	14	0	166
NAVRESFAC MARQUETTE	MI	N68815	1	6	0	0	7
NMCRRC BATTLE CRK MI	MI	N62084	3	14	0	0	17
NMCRRC GRAND RAPIDS	MI	N62082	2	17	0	0	19
NMCRRC LANSING MI	MI	N62085	2	14	0	0	16
NRC SAGINAW MI	MI	N62088	2	21	2	0	25
Selfridge ANGB	MI	VGLZ	24	166	902	0	1,092
SELFRIDGE	MI	26832	35	101	174	0	310
W. K. Kellogg APT AG	MI	MBMV	11	55	207	0	273
Duluth IAP AGS	MN	FMKM	12	80	232	0	324
Minn/St Paul IAP ARS	MN	QJKL	12	86	494	0	592
NAVCRUITDIST MINNEAP	MN	N62443	6	119	11	0	136
NMCRRC MINNEAPOLIS MN	MN	N30531	11	95	2	0	108
NRC DULUTH MN	MN	N62057	1	7	0	0	8
ARPERCEN ST LOUIS	MO	29796	198	255	980	0	1,433
CG MCRSC KANSAS CITY	MO	M67386	52	232	164	22	470
LAKE CITY AAP	MO	29494	1	0	28	0	29
Lambert - St. Louis	MO	MSQB	9	77	293	0	379
LEONARD WOOD	MO	29977	763	6,110	1,960	18,120	26,953
NAVCRUITDIST KANSAS	MO	N62440	7	132	13	0	152
NAVCRUITDIST ST LOUI	MO	N68011	6	157	15	0	178
NMCRRC SPRINGFIELD MO	MO	N62038	2	21	0	0	23
NMCRRC ST LOUIS MO	MO	N61992	7	64	0	0	71
NRC CAPE GIRARDEAU	MO	N61988	1	6	0	0	7
NRC KANSAS CITY KS	MO	N62054	2	12	1	0	15
Rosecrans Memorial A	MO	ULYB	9	65	237	0	311
Whiteman AFB	MO	YWHG	356	3,245	617	9	4,227
CBC GULFPORT	MS	N62604	180	3,059	557	337	4,133
Columbus AFB	MS	EEPZ	407	541	486	345	1,779
COMNAVMETOCCOM	MS	N00065	43	20	909	0	972
HRSC SE	MS	N69224	0	0	153	0	153
Jackson IAP AGS	MS	LRXQ	8	74	219	0	301
Keesler AFB	MS	MAHG	845	3,232	1,976	2,476	8,529
Key Field AGS	MS	MDVL	20	95	207	0	322
MISSISSIPPI AAP	MS	28560	0	0	4	0	4
NAS MERIDIAN	MS	N63043	181	387	300	698	1,566
NAVSTA PASCAGOULA	MS	N68890	115	1,432	112	0	1,659
SUPSHIP GULF COAST	MS	N69316	13	11	233	0	257
Great Falls IAP AGS	MT	JKSE	9	48	233	0	290
Malmstrom AFB	MT	NZAS	495	2,957	532	0	3,984
NRC BILLINGS MT	MT	N62138	1	6	0	0	7
NRC HELENA MT	MT	N30178	1	6	0	0	7
ARL - NC	NC	3721K	1	0	113	0	114
BRAGG	NC	37099	5,367	34,319	5,146	3,249	48,081
CG MCB CP LEJEUNE	NC	M67001	4,455	44,995	3,145	3,839	56,434
Charlotte/Douglas IA	NC	FJRP	8	64	222	0	294

NAVAL STATION PASCAGOULA, MS

CLOSE



RECOMMENDATION FOR CLOSURE

NAVAL STATION, PASCAGOULA, MISSISSIPPI

Recommendation: Close Naval Station Pascagoula, MS. Relocate its ships along with dedicated personnel, equipment, and support to Naval Station Mayport, FL. Relocate the ship intermediate repair function to Shore Intermediate Maintenance Activity Mayport, FL

Justification: This recommendation will reduce excess berthing capacity while allowing for consolidation of surface ships in a fleet concentration area. Sufficient capacity and fleet dispersal is maintained with East Coast surface fleet homeports of Naval Station Norfolk and Naval Station Mayport, FL. Gulf Coast presence can be achieved as needed with available Navy ports at Naval Air Station Key West, FL and Naval Air Station Pensacola, FL. The Guided Missile Cruisers (CG-47 Class) at Naval Station Pascagoula are scheduled for decommissioning prior to FY 2006 and will not relocate. This recommendation also supports mission elimination at Shore Intermediate Maintenance Activity Pascagoula and reduces excess repair capacity. The Defense Common Ground Station-Navy 2 facility can be relocated to another Naval activity or remain in its present location as a tenant of the U.S. Coast Guard, if the Coast Guard elects to assume property ownership of some or all of the Pascagoula facility.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$17.94 million. The net of all costs and savings to the Department during the implementation period is a savings of \$220.02 million. Annual recurring savings to the Department after implementation are \$47.43 million with an immediate payback expected. The net present value of the costs and savings to the Department over 20 years is a savings of \$665.69 million.

This recommendation affects the U.S. Coast Guard, a non-DoD Federal Agency. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether the agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base-operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,762 jobs (963 direct jobs and 799 indirect jobs) over the 2006-2011 period in the Pascagoula, Mississippi Metropolitan Statistical Area, which is 2.57 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Station Mayport, FL is in Maintenance for Ozone (1-Hour), but an Air Conformity Determination is not required. No impacts are anticipated for cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation indicates impacts of costs at the installations involved, which reported \$20 thousand in costs for waste management and environmental compliance. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Attachments:

Supporting Information
COBRA Report
Economic Impact Report(s)
Installation Criterion 7 Profile(s)
Summary of Scenario Environmental Impacts Report

Candidate Recommendation # DON-0002R Supporting Information:

Arrayed Military Value Results for Surface-Subsurface Operations

Ranking	DoN Installation	Military Value Score
1	NS PEARL HARBOR HI	74.50
2	NS NORFOLK VA	67.51
3	NAVSHIPYD NORFOLK VA	64.03
4	SUBBASE KINGS BAY GA	63.51
5	NS BREMERTON WA	63.25
6	SUBBASE BANGOR WA	62.98
7	NS SAN DIEGO CA	61.43
8	NAS NORTH ISLAND CA	59.68
9	SUBBASE SAN DIEGO CA	58.29
10	NAVMAG PEARL HARBOR	58.24
11	NAB LITTLE CREEK VA	55.90
12	NS MAYPORT FL	55.71
13	NS EVERETT WA	50.68
14	SUBBASE NEW LONDON CT	50.68
15	NAVSHIPYD PORTSMOUTH NH	48.21
16	COMNAV Marianas GU	47.67
17	NAS PENSACOLA FL	45.85
18	BLOUNT ISLAND CMD JAX FL	45.78
19	WPNSTA YORKTOWN VA	44.91
20	WPNSTA CHARLESTON SC	43.31
21	NB VENTURA CTY PT MUGU CA	42.86
22	NS NEWPORT RI	42.36
23	NS INGLESIDE TX	42.23
24	NAS KEY WEST FL	40.59
25	WPNSTA EARLE COLTS NECK NJ	39.07
26	NAVORDTESTU CAPE CANAVERAL FL	37.71
27	NS PASCAGOULA MS	37.08
28	NSA PANAMA CITY FL	33.73
29	WPNSTA SEAL BEACH at CONCORD CA	30.82

Shaded Activities Represent "Non-Active" Bases

For Military Value Analysis results for Shipyard Intermediate Maintenance Activities, see attached.

Surface-Subsurface Operations Function - Capacity Analysis Results

<u>Installation</u>	<u>Available Capacity</u> <u>(Cruiser Equivalents- CGE)</u>
<u>Active Homeports</u>	
NAVSTA NORFOLK	97.25
NAVSTA SAN DIEGO	87
NAVSTA PEARL HARBOR	50.25
NAVSTA BREMERTON	14
NAVSTA MAYPORT	32.5
NAVPHIBASE LITTLE CREEK	27
NAS NORTH ISLAND	20
SUBASE NEW LONDON	16.25
NAVSTA INGLESIDE	13.5
SUBASE KINGS BAY	13.5
NAVSTA EVERETT	12
COMNAVMARIANAS GU	11
SUBBASE SAN DIEGO	10.5
WEPSTA EARLE	8
SUBASE BANGOR	7.75
NAVSTA PASCAGOULA	5.5
Total	426
<u>WEAPSTAs</u>	
WPNSTA CHARLESTON	12
NAVMAG PEARL HARBOR	4.5
WPNSTA YORKTOWN	3
NAVWPNSTA SEAL BCH DET CONCORD	3
Total	22.5
<u>SHIPYARDS</u>	
NAVSHIPYD NORFOLK	28.75
NAVSHIPYD PORTSMOUTH	16.25
NAVSHIPYD PEARL HARBOR	21.5
NAVSHIPYD PUGET SOUND	28
Total	94.5
<u>OTHER</u>	
NAS KEY WEST	8
NAS PENSACOLA	7.5
NAVSTA NEWPORT	5
NAVBASE VENTURA COUNTY CA	5
NAVORDTESTU	4
NAVSUPPACT PANAMA CITY	3
BLOUNT ISLAND CMD	2
Total	34.5
Non-Active Total	151.5
Grand Total	578

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))*</i>	<i>Capacity Available to Surge/Excess Capacity (dlh(k))*</i>
<i>Intermediate Maintenance</i>						
	CDU_SAN_DIEGO_CA	102.8	118.0		0.0	
	NAVIMFAC_PACNORWEST_BANGOR_WA	1,626.8	1,261.0	1,626.8	0.0	365.8
	NAVIMFAC_PACNORWEST_BREMERTON_WA	146.8	82.0	146.8	0.0	64.8
	NAVIMFAC_PACNORWEST_EVERETT_WA	281.3	99.0	281.3	0.0	182.3
	NAVSUBSUPPFAC_NEW_LONDON_CT	1,201.6	832.1	1,418.8	0.0	586.8
	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	270.5	219.2	270.5	0.0	51.3
	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	1,220.0	967.5	1,220.0	0.0	252.5
	SIMA_MAYPORT_FL	852.3	876.3	1,146.0	0.0	269.7
	SIMA_NORFOLK_VA	1,825.0	1,629.3	2,063.7	0.0	434.3
	SIMA_NRMF_INGLESIDE_TX	495.5	262.7	495.5	0.0	232.8
	SIMA_PASCAGOULA_MS	274.6	192.8	308.5	0.0	115.7
	SIMA_SAN_DIEGO_CA	3,050.0	3,050.0	3,686.9	0.0	636.9
	TRIREFFAC_KINGS_BAY_GA	2,088.0	1,614.7	2,088.0	0.0	473.3

* For ship maintenance, it is not economical to maintain unused capacity dedicated to surge.

Report Date: Friday, January 14, 2005

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOIA

Database Date: January 10, 2005

IJCSG Summary Military Value Report for Shipyard IMA

<i>Activity:</i>	<i>Score:</i>
SIMA_SAN_DIEGO_CA	0.5980
TRIREFFAC_KINGS_BAY_GA	0.5801
NAVIMFAC_PACNORWEST_BANGOR_WA	0.5213
SIMA_NORFOLK_VA	0.4905
CDU_SAN_DIEGO_CA	0.4316
SIMA_MAYPORT_FL	0.3727
SIMA_NRMF_INGLESIDE_TX	0.3042
NAVSUBSUPPFAC_NEW_LONDON_CT	0.2961
SIMA_PASCAGOULA_MS	0.2842
NAVIMFAC_PACNORWEST_EVERETT_WA	0.2220
NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	0.1737
NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	0.1663
NAVIMFAC_PACNORWEST_BREMERTON_WA	0.0748

LAKESIDE SUPPORT FACILITY
(7-1/2 MI / 15 MIN DRIVE FROM NAVSTA)

HELO LANDING PAD

HQ BLDG
(CONF ROOM ON 2ND DECK)

LEARNING RESOURCE CENTER
(WED BRIEF WILL BE HERE)

THU BRIEF WILL BE IN HQ BLDG CONF ROOM OR LEARNING RESOURCE CENTER
(NUMBER OF ATTENDEES WILL DRIVE LOCATION)



Naval Station Pascagoula



About the station

Naval Station Pascagoula's support mission has increased dramatically in subsequent years due to a variety of actions. ~~The station currently supports approximately 2,000~~ active duty military, including those assigned to ships and tenant commands on the station. It employs more than 200 civilian workers; supports 4,100 family members of active duty military; approximately 850 reservists who live in Jackson County; and approximately 4,000 Jackson County retirees and their family members. Total annual economic impact is estimated at \$100 million, which includes payrolls, contracts, goods and services.

NAVSTA Pascagoula epitomizes the "clean sheet" design for a modern naval station, and is a model of environmental responsibility. The men and women stationed here live

throughout the surrounding communities where they participate with their neighbors in all facets of community life – religious, social and civic. The Mississippi Gulf Coast has a long tradition of supporting our nation’s defense, and NAVSTA Pascagoula is proud to serve alongside.



Naval Station Departments

Administrative Department

Fleet and Family Support Center

◆ *Housing Office* ◆

Information Systems Department

Legal Office

◆ *Morale, Welfare and Recreation Department* ◆

Navy College Office

Port Operations

Public Works Department

◆ *Security Department* ◆

Supply Department/Billeting Information

Weapons Department

Naval Station Pascagoula

Commanding Officer

Commander Robert Benjamin Jr.

CDR Robert Benjamin Jr. was born in Fort Bragg, N.C. and grew up in Oneonta, N.Y. He enlisted in the Navy in 1974 upon completion of high school. After completion of his first enlistment, he attended Westmoreland County Community College in Youngwood, Pa., earning several Associate of Applied Science degrees. He reentered the Navy in 1984 and was selected for the Enlisted Commissioning Program. Attending Auburn University in Auburn, Ala. he was commissioned an Ensign in 1987.

After commissioning he reported to Newport, R. I., where he attended Surface Warfare Officer School. He then attended Damage Control Assistant School, where he received the prestigious RADM H. E. Schonland Award. Upon completion of initial training, he reported to USS STARK (FFG 31) serving as the Damage Control Assistant and Ordnance Officer. While on board USS STARK he deployed to the North Atlantic and Mediterranean as part of Standing Naval Forces Atlantic. During his tour on board USS STARK, he was selected for Training and Administration of Reserves (TAR) program.

CDR Benjamin graduated with distinction from the Naval Postgraduate School in Monterey, Calif. in 1993, earning a Master of Science degree in Information Technology Management. Following attendance at the Surface Warfare Officer Department Head School in Newport, R.I., he reported as Engineer Officer on board USS DE WERT (FFG 45). While on board USS DE WERT he deployed to the Mediterranean as part of Standing Naval Forces Mediterranean. After his Engineer Officer tour, CDR Benjamin reported to the CINCLANTFLT Propulsion Examining Board (PEB) in Norfolk, Va. as a Gas Turbine Examiner. While at the PEB, he qualified as a Project Officer and Examiner for all conventional propulsion types. Commander Benjamin served as Commanding Officer of Naval Reserve Center, Tuscaloosa, Ala., from October 1998 until July 2001. He assumed command of USS OSPREY



(MHC 51) in January 2001. Upon completion of his at sea command tour he reported to the Staff of the Chief of Naval Operations, Expeditionary Warfare Division, Mine Warfare Branch, in October 2003.

CDR Benjamin's personal and unit awards include: the Meritorious Service Medal (three awards), Navy Commendation Medal (two awards), Navy Achievement Medal (two awards), Meritorious Unit Citation, Battle Efficiency Award (four awards), Good Conduct Medal, National Defense Medal (three awards), Armed Forces Service Medal, NATO Medal and Pistol Expert.

[Executive Officer](#)
[Command Master Chief](#)
[Return to Home Page](#)

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Naval Station Pascagoula

Executive Officer

Lieutenant Commander Sabra Kountz

LCDR Sabra Kountz graduated from Marshall University with a BA in International Affairs, Political Science and Spanish. She received her commission from Officer Candidate School, Newport, RI in 1992.



Her first assignment was to the Naval Surface Warfare Center Dahlgren Division, Dahlgren, VA, as Yardcraft Division Officer. She then served as Base Administration Officer and later was dual-hatted as Family Service Center Director and Base Operations Support Officer.

In 1997 she became the Aide to the Superintendent, Naval Postgraduate School, in Monterey, CA. She then served as Flag Secretary before becoming a student of Financial Management in 1998. In 2000, she participated in the first Thirtysomething Group established by the Undersecretary of the Navy for junior level executive education.

She then reported to Navy Recruiting District Portland, OR, as an Officer Recruiter and became the Officer Programs Officer until 2003. She received a Master's Degree in Strategic Studies in 2004 from Air Command and Staff College, Maxwell AFB, Montgomery, AL.

LCDR Kountz became the Executive Officer of Naval Station Pascagoula in November 2004.

Her personal decorations include the Navy Commendation medal (three awards) and Navy Achievement Medal.

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Naval Station Pascagoula

Command Master Chief

CMDMC(SW) Laurel M. Davis



Master Chief Laurel Davis is a 24-year veteran of the Navy, enlisting in 1981. After recruit training and basic electronics training, she attended Torpedoman's Mate "A" School, after which she was designated as Torpedoman's Mate Operator, and then later designated as a Torpedoman's Mate Technician. Shipboard assignments include two separate tours of duty aboard the USS Frank Cable (AS 40), homeported in Charleston, S.C., and then later in Agana, Guam; and a Command Master Chief tour aboard USS Paul F. Foster (DD 964), homeported in Everett, Wash.

Shore duty assignments include Naval Weapons Station, Yorktown, Va.; Submarine Base, Pearl Harbor, Hawaii; as an instructor at Service Schools Command, Orlando, Fla.; and as the Torpedoman's Mate subject-matter expert at the Naval Education and Training Program Management Support Activity, Pensacola, Fla.

She reported to her current assignment as Command Master Chief for Naval Station Pascagoula in January 2003.

If you have orders to Naval Station Pascagoula, and would like to contact the Command Master Chief, please call (228) 761-2005; DSN 358-2005.

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[Learn more about the Naval Station](#)

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Naval Station Pascagoula



Welcome

Naval Station (NAVSTA) Pascagoula is located on Singing River Island, which is located in the Mississippi Sound at the mouth of the Singing (née Pascagoula) River.

This 437-acre island is man-made, having been created over the years as dredge materials from the Pascagoula federal channel and nearby Ingalls Shipbuilding were deposited in the area. In the early 1980s Congress approved the strategic homeporting initiative to build additional bases and disperse the Fleet from the main concentration areas. Naval Station Pascagoula was created in 1985 when the Navy selected the Singing River Island location as one of the new Gulf Coast strategic homeport sites. Base construction began in 1988, and the station became an operational homeport of Perry Class guided-missile frigates in 1992 with the arrival of the first ship, USS Gallery (FFG 26).

NAVSTA Pascagoula's support mission has increased dramatically in subsequent years due to a variety of actions: the BRAC-93 realignment of ships and other units from closing or downsized bases; the reorganization of the Naval Surface Force, Atlantic, which homeported Ticonderoga-class AEGIS guided-missile cruisers in Pascagoula; and the relocation of both the Pascagoula Coast Guard Station and a Reliance Class (210') Coast Guard cutter to the naval station.

NAVSTA Pascagoula provides support not only to personnel stationed onboard the station and its homeported ships, but also to pre-commissioning crews of surface combatant ships that are being constructed at Ingalls Shipbuilding. In that regard, beginning in FY99 station assumed ownership and operating responsibility for the

"Lakeside" Naval Support Facility, which is located within the city of Pascagoula approximately 10 miles from the main base, which provides berthing primarily for the pre-commissioning crews. The base also provides support to the Navy community at large in a variety of ways, most notably through the Fleet and Family Support Center, the Housing Referral Office, and the Morale Welfare and Recreation Department.

NAVSTA Pascagoula currently supports approximately 2,000 active duty military, including those assigned to ships and tenant commands on the station. It employs more than 200 civilian workers; supports 4,100 family members of active duty military; approximately 850 reservists who live in Jackson County; and approximately 4,000 Jackson County retirees and their family members. Total annual economic impact is estimated at \$100 million, which includes payrolls, contracts, goods and services.

Waterfront support infrastructure at NAVSTA Pascagoula includes a 680-foot double-deck pier (utilities on lower deck; upper deck free for operational support), two quayside berths, and the full range of services for "cold iron" support of homeported and visiting ships. Ship maintenance and repair support is available from the Navy's Shore Intermediate Maintenance Activity (SIMA), or by contract (there are 17 major shipyards/marine contractors located along the Gulf Coast between New Orleans, La., and Panama City, Fla.).

NAVSTA Pascagoula epitomizes the "clean sheet" design for a modern naval station, and is a model of environmental responsibility. The men and women stationed here live throughout the surrounding communities where they participate with their neighbors in all facets of community life – religious, social and civic. The Mississippi Gulf Coast has a long tradition of supporting our nation's defense, and NAVSTA Pascagoula is proud to serve alongside.

Tenant commands at NAVSTA Pascagoula include the Shore Intermediate Maintenance Activity, Pascagoula; Commander, Destroyer Squadron SIX; U.S. Coast Guard Station Pascagoula; Branch Medical Clinic; Branch Dental Clinic; Combatant Homeport Engineering Team; Multiple Unit Tactical Training System; Fleet and Industrial Supply Center Jacksonville Detachment; Public Works Center Pensacola (Fla.) Detachment; Navy Exchange; and Navy College Office.

Naval Station Departments

Administrative Department

Chaplains' Office

Fleet and Family Support Center

◆ Housing Office ◆

Information Systems Department

Legal Office

◆ **Morale, Welfare and Recreation Department** ◆

Navy College Office

Port Operations

Public Works Department

◆ **Security Department** ◆

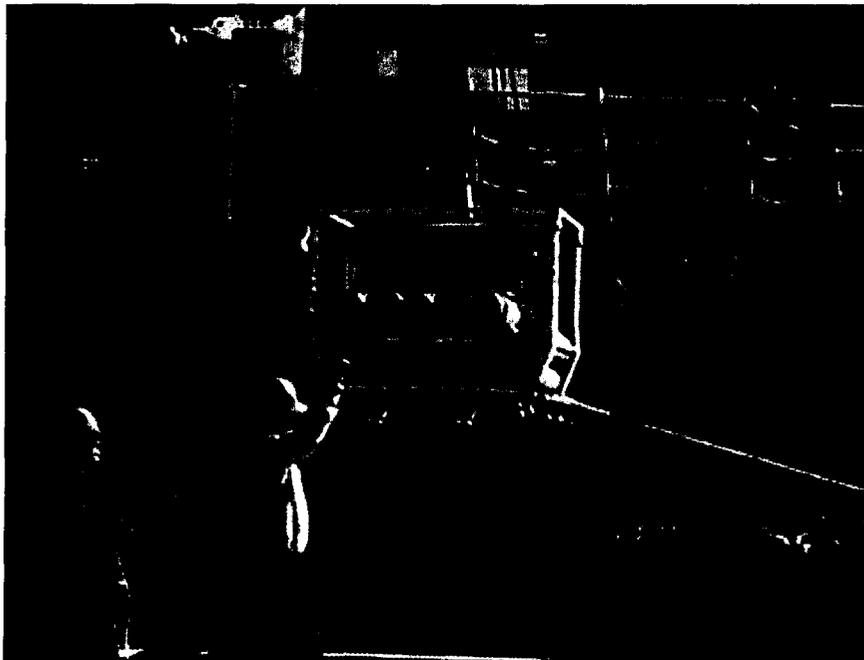
Supply Department/Billeting Information

Weapons Department

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Go to Station Leadership

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Naval Station Pascagoula



Weapons Department

The mission of the Weapons Department is to "conduct receipt, storage, segregation and issue (RSSI) operations to support the non-combat expenditure allocation requirements for six homeported ships, as well as new construction, overhaul and PSA ships at Ingalls Shipyard, as well as one U.S. Coast Guard cutter, and U.S. Coast Guard Station Pascagoula."

The Naval Station Pascagoula Weapons Department is responsible for maintaining three weapons magazines for storage of various weapons and supports the weapon requirements of the station's homeported ships (three cruisers, two frigates and one Coast Guard cutter).

Additionally, the weapons department supports all weapons requirements for any precommissioning units at Northrop Grumman Ship Systems, and supports Naval Station personnel with small arms, training ammunition and range safety officers to ensure firing range safety.

Departmental personnel include 10 military and one civilian (GS-9).

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[Learn more about our tenant commands](#) 

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DCN: 11923



NBHC Naval Station Pascagoula, MS



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APPOINTMENTS

CONTACT US

HOURS OF OPERATION

OIC

Navy Branch Health Clinic Pascagoula provides primary medical care to active duty, retirees, dependents and civil servants. There is no after hours medical care at the clinic. Naval Station's Fire Department provides 24-hour first responder service for emergencies onboard Naval Station Pascagoula.

Phone Number:

Medical (228) 761-2222

Dental (228) 761-2395

Disclaimer

POC:

Webmaster

Organizational Code 013

(850) 505-6345.

[PRIVACY POLICY](#)

NWRS Number: 3313

Approved for release by:

Command Public Affairs Officer,

Rod Duren (850) 505-6796.

FOIA Date: 09 Oct 1996

Navy Branch Health Clinic Naval Station Pascagoula, Mississippi
Bldg 30 Wisconsin Loop
Pascagoula, Mississippi 39567-5000
228-761-2222

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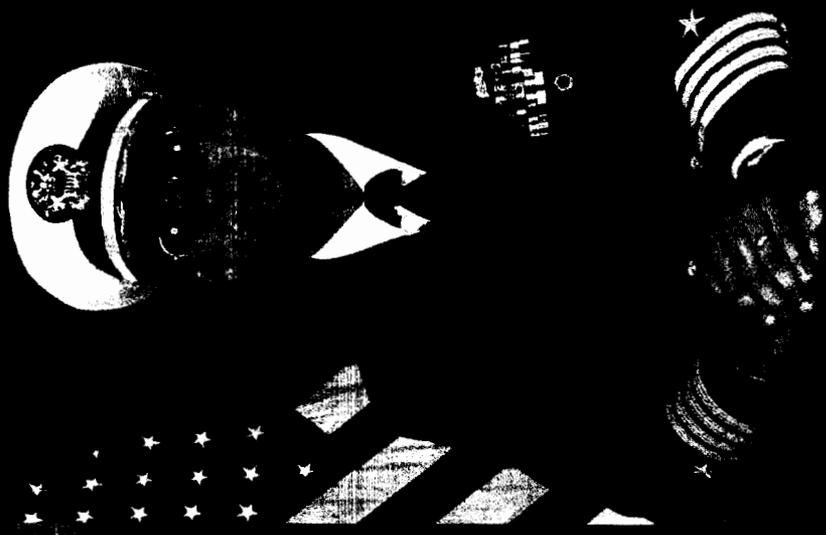
Number of visits since November 2002 

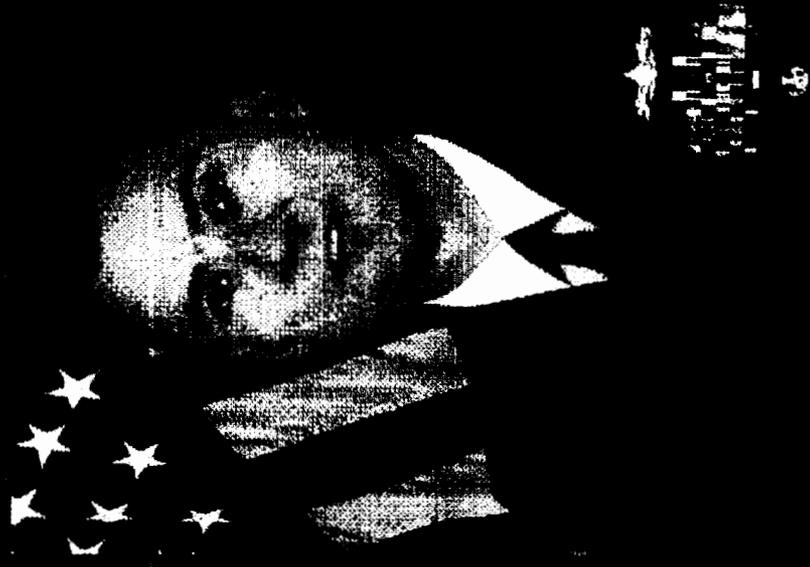
US Navy Website

This page was last updated on May 18, 2005



- USS W.S. SIMS (FF 1059)
- Chief Navy Section, U.S. Military Training Mission, Riyadh, Saudi Arabia
- USS ESTOCIN (FFG 15)
- Staff Combat Systems Officer, Commander, Naval Surface Group Four
- Naval Reserve Center, Chicopee Massachusetts
- USS SAMUEL ELIOT MORISON (FFG 13)
- Bureau of Naval Personnel
- Industrial College of the Armed Forces, National Defense University
- Chief of Naval Operations (N85) (N86)
- USS BOONE (FFG 28)





- USS BELKNAP (CG 26)
- USS CAPE ST. GEORGE (CG 71)
- USS LABOON (DDG 58)
- USS WHIRLWIND (PC 11)
- United States Army Command and General Staff College
- USS KAUFFMAN (FFG-59)

THE MISSION AND HISTORY OF DESTROYER SQUADRON SIX



Destroyer Squadron 28 (Naval Reserve Force) was Commissioned in Newport, Rhode Island on 1 December 1971 and was comprised of ten Naval Reserve Force destroyers. It was redesignated Surface Squadron Two on 01 June 1980, when Regular Navy Ships began to return to Newport. On 24 November 1981, the Chief of Naval Operations established Commander, Naval Surface Group FOUR. The new command assimilated all elements of SURFRON TWO, the Shore Intermediate Maintenance Activities, and Atlantic Fleet Engineering Training Scholarship at Newport. In February 1993, Commander, Naval Surface Group FOUR was redesignated as Commander, Destroyer Squadron SIX. The squadron consisted of seven Naval Reserve Force ships in three homeports: Norfolk, VA; Mayport, FL; and Pensacola, FL.

In April 1994, Commander, Destroyer Squadron SIX changed homeport to Pascagoula, Mississippi and subsequently was dual hatted as Commander, Naval Surface Group Pascagoula. In January 1996, as a result of Atlantic Fleet Reorganization, Commander, Naval Surface Group Pascagoula was renamed Commander, Regional Support Group Pascagoula.

In April of 1998, as the result of another Atlantic Fleet Reorganization, COMDESRON SIX shifted operational control to Commander, Western Hemisphere Group, and was redesignated as a Tactical Squadron.

In December of 1999, COMDESRON SIX was redesignated as a Tactical/Readiness Squadron under the operational control of Commander, Naval Surface Group TWO.

The mission of COMDESRON SIX is to put combat ready ships to sea in support of Fleet operations.

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USS JOHN L HALL

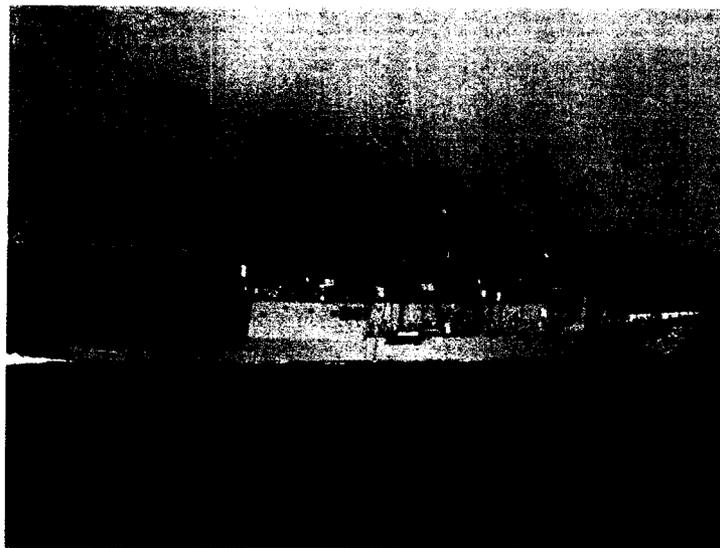
FFG-32

Semper Victores

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USS JOHN L. HALL is one of the OLIVER HAZARD PERRY class guided missile frigates and the eleventh ship in that class built by Bath Iron Works in Maine.

Awarded: January 23, 1978

Keel laid: January 5, 1981

Launched: July 24, 1981

Commissioned: June 26, 1982

Builder: Bath Iron Works, Bath, Maine

More facts and figures can be found at: <http://www.chinfo.navy.mil/navpalib/factfile/ships/ship-ffg.html>

Back



USS STEPHEN W. GROVES (FFG-29) built by Bath Iron Works Corporation in Bath, Maine. She is the 23rd Oliver Hazard Perry class guided missile frigate, and she was commissioned on 17 April 1982. After commissioning, USS STEPHEN W. GROVES commenced what was to be a long and continuous process to become a Fleet Operational warship. This included numerous engineering and combat systems tests and trails, crew training and an occasional port call. On 25 February 1983 the Officers and crew arrived in Mayport, Florida where they would call home until her relocation to Pascagoula, Mississippi on 2 February 1993. In March 1989 STEPHEN W. GROVES completed an extensive availability in which she received modifications to enable her to carry and operate two SH-60B helicopters in heavy weather and a tactical towed array sonar system. She transferred to the Naval Reserve Force in April 1997, and performs as an underway-Selective Reserve Training platform.

The ship's primary mission is to provide in-depth protection for military and merchant shipping, amphibious task forces, and underway logistics groups. The ship is also designed to operate in support of aircraft carriers and surface action groups.

Since joining the fleet as an operational asset, USS STEPHEN W. GROVES has made ten deployments. Her first deployment was to the Mediterranean where she served off the coast of Beirut. On her second deployment she was a member of Standing Naval Forces, Atlantic and conducted operations as part of a multinational NATO battlegroup. The third deployment was to the Persian Gulf in support of national interests in the Middle East. UNITAS XXXI was the fourth deployment. The fifth deployment was to the Mediterranean and the Red Sea where she participated in the newly formed Standing Naval Forces, Mediterranean and conducted operations as part of the Multinational Interception Forces (MIF Operations). During the sixth deployment in March 1994, she returned to the Red Sea and performed MIF Operations. The seventh deployment began in August 1996 and saw her proceed to the Persian Gulf as part of the Middle East Force. In the fall of 1998 she deployed to the Caribbean in support of Counter Drug Operations for her eighth deployment. The ninth deployment was in the Northern Atlantic, in support of Standing Naval Forces, Atlantic during NATO celebration of 50 years. Her most recent deployment was in support of the Counter Drug Operations in the Eastern Pacific.

USS STEPHEN W. GROVES proudly displays the Joint Meritorious Unit Award, Meritorious Unit Commendation, Battle "E" Ribbon, Fleet Marine Force ribbon, Navy Expeditionary Medal, National Defense Medal, Armed Forces Expeditionary Medal, Southwest Asia Service Medal, Humanitarian Service Medal, Sea Service Deployment ribbon and the Naval Reserve Sea Service ribbon.

ENSIGN STEPHEN W. GROVES



*"Let none forget they
gave their all and
faltered not when
came the call"*



"About 4:40 P.M. the enemy was coming in fast, and the carrier sent up its few remaining planes, some already battle-scarred. They headed straight for the enemy. The fight ended at sunset, when the last remaining Japanese plane was shot from the sky. Some of our boys did not return, but they left a memory that time can never dim."**"**

Thus read an official account of one of the great air engagements of the Battle of Midway during World War II. Stephen W. Groves, a 25-year-old Navy Ensign from East Millinocket, Maine, was one of the American flyers who did not return after the day-long battle on June 4, 1942. Other historical accounts of the battle show that Ensign Groves took off nine times from his carrier on that fateful day and that he was one of six American planes that fought off a vastly superior Japanese force that was trying to finish off the damaged carrier Yorktown. The small group was credited with shooting down 14 enemy planes and causing six others to retreat. For his deeds in the crucial battle, the young Maine flyer was posthumously awarded the Navy Cross for extraordinary heroism. His citation reads:

"For extraordinary heroism and distinguished service as pilot of a fighter plane in action against enemy Japanese forces in the 'Air Battle of Midway' on June 4, 1942. With grim disregard for the hazardous consequence of his act, Ensign Groves plunged into aerial combat against a large group of enemy aircraft which was harassing our carriers. Contributing decisively to the disruption of threatening enemy formations, he pressed home a determined and vigorous counterattack against desperate odds until, finally overcome by sheer aerial superiority, he was shot down from the skies. By his courageous devotion to the fulfillment of a vastly important mission, he aided greatly in the victory achieved by our forces and conducted himself in keeping with the highest traditions of the United States Naval Service."

The commissioning of the guided missile frigate Stephen W. Groves (FFG 29) demonstrates that time did not dim the memory of this American hero, and in effect, fulfills a promise the Navy made to the Groves family shortly after the ensign was declared missing in action. A destroyer, being constructed in Boston, was to have been named for Groves, but it was scrapped when the war ended. Ensign Groves was a 1934 graduate of Schenck High School in East Millinocket and received a mechanical engineering degree from the University of Maine in 1939. He joined the Navy in December of 1940 and was commissioned in August of 1941. He boarded the carrier USS HORNET in December of that year. The HORNET began to transport Doolittle's Bombers to Japanese Waters in April of 1942, setting the stage for the Battle of Midway, considered one of the most crucial allied victories of the war.

Ensign Groves was the first East Millinocket serviceman to be killed in World War II. Today the American Legion Post in the town is named the Feeny-Groves Post, partially in his memory.

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USS THOMAS S. GATES "Defender of the Reput"



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CDR Joseph J. Leonard

United States Navy

Commander Joe Leonard is a native of New Jersey and in 1986 he received a Master of Science degree from the United States Naval Academy. His graduate degrees include a Master of Science in Technology Management from the University of Maryland, a Master of Arts in National Security and Strategic Studies from the United States Naval War College.

Commander Leonard's sea assignments include Communications Officer, and Damage Control Assistant aboard the amphibious Tank SAGINAW (LST 1188) from January 1987 to August 1989; Combat Patrol Combatant - Missile (Hydrofoil) USS HERCULES (PHM 2) from April 1991; Combat Systems Officer in Destroyer USS NICHOLSON (DDG 57) from October 1994 to April 1997; Senior Tomahawk Cruise Missile Planning Commander, United States Sixth Fleet in Gaeta, Italy embarked in the Ship USS LASALLE (AFG 3) from April 1997 to August 1999, and the Destroyer USS STUMP (DD 978) from October 2000 to November 2001.

He has deployed to the North Atlantic, Baltic Sea, Mediterranean Sea, Black Sea, Red Sea, Arabian Sea, Arabian Gulf, Indian Ocean, and Caribbean through the Kiel Canal and Suez Canal (multiple transits). CDR Leonard has participated in Counter Drug Operations in the Western Atlantic and Caribbean; Southern Watch and Maritime Interception Operations, enforcing sanctions against Iraq in the Arabian Gulf; Joint Task Force Silver Knight, the employment of Navy and Marine security forces in Operation Joint Endeavor, in support of NATO peacekeeping in the Balkans; Operation Nimble Lion (CJTF JFACC), the initial U.S. and NATO mission in support of air strikes into the Former Republic of Yugoslavia; Flexible Anvil, USN/USAF cruise missile strike planning in support of the Former Republic of Yugoslavia; Joint Task Force Noble Anvil and Operation U.S. and NATO air strikes into the Former Republic of Yugoslavia; and Operation Freedom, the liberation of Iraq.

CDR Leonard's shore assignments include duty at the United States Naval Command, Joint Experimentation (J9) Directorate from March 2002 to May 2004; an Instructor of Seamanship and Navigation at the United States Naval Academy from May 1991 to January 1994. He is also a graduate of the Joint Forces Staff College.

CDR Leonard's personal decorations include the Bronze Star Medal, E-6 Service Medal, Navy and Marine Corps Commendation Medal with three bars.

DCN: 11923

and Marine Corps Achievement Medal with two gold stars in addition to several other citations and campaign awards. In 1990, he received the Commander, U.S. Atlantic's Award for the Junior Officer "Shiphandler of the Year".

USS THOMAS S. GATES (CG-51)

designed by Ensign Joel Wheatley, Strike Officer

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USS THOMAS S. GATES "Defender of the Reput



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LCDR Nick A. Sarap

United States Navy

Lieutenant Commander Nick A. Sarap, Jr. was born April 26, 1966 in Richmond VA. After graduating from Rosecrans High School 1986 of Zanesville OH, he attended Bethany College in West Virgi and received a Bachelor of Science degree in Physics in 1991. He v then commissioned an Ensign through Officer Candidate Schc Newport Rhode Island in 1992. Following commissioning he enter the Surface Warfare Officer Pipeline and also received Radiat Health training in Groton Connecticut.

Ensign Sarap then reported aboard USS PUGET SOUND (CG-38) in July 1992 as the Radiation Health/Safety Officer u December 1994. He then attended advanced Gas Turb Engineering school in early 1995 in Newport RI. Upon completion the Gas Turbine training he reported aboard USS KIDD (DDG 9) where he served as the Electrical Officer and later First Lieuten until December 1996. During both tours he made three deployme in the Mediterranean and one Counter Narcotic deployment in Eastern Pacific.

He then earned a Masters of Science Degree in Physi Oceanography in March 1999 from the Naval Postgraduate Schc Monterey, CA. From October 1999 until April 2001, LT Sa served as Chief Engineer onboard USS THORN (DD 988). On J 27, 2001 he assumed command of USS FIREBOLT (PC 10) a departed April 2003 after taking part in Operation Noble Eag Enduring Freedom and Iraqi Freedom. Upon completion of the U Naval War College, where he earned a Masters of Arts in Stratc Studies, LCDR Sarap left to serve as the Executive Officer of the U THOMAS S. GATES (CG 51).

Lieutenant Commander Sarap's awards include the N.

DCN: 11923

Meritorious Service Medal, Navy and Marine Commendation Medal (3), Navy and Marine Corps achievement Medal, in addition various campaign and unit awards.

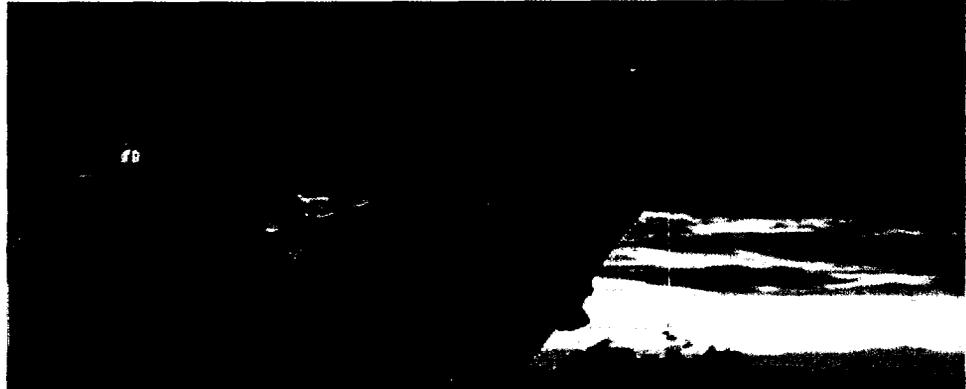
Lieutenant Commander Sarap is married to the former Alexan Schmitt of Bogota, Colombia and has a two year old son named Tristan.

USS THOMAS S. GATES (CG-51)

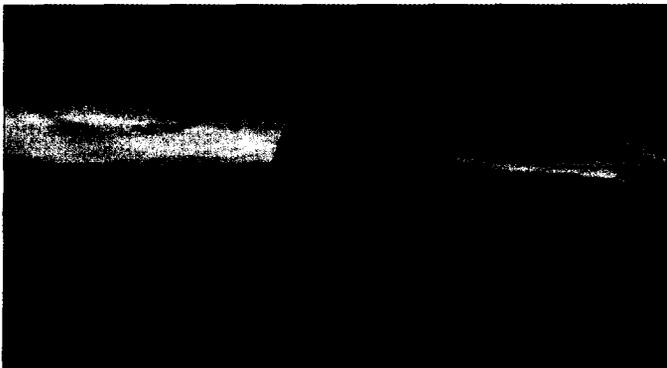
designed by Ensign Joel Wheatley, Strike Officer

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USS THOMAS S. GATES "Defender of the Reput



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USS Thomas S. Gates is an Aegis guided-missile cruiser Squadron 14, homeported at Pascagoula. It is a multi-missile supporting carrier strike groups or amphibious forces, operating as a carrier battle group, or operating independently.

It has a crew of more than 350 men and women, and has the capability to perform a wide range of dimensional, multi-threat combat missions. As part of its Aegis mission, it is equipped with SPY-1 radar, sophisticated displays and command and control systems, and is ideally suited to perform duties as "Defender of the Fleet" in a complex and fast-moving air attack of any kind.

The contract to build the USS Thomas S. Gates was awarded in 1982 and its keel was laid on August 31, 1984. On December 1, 1986, the ship was commissioned and it was commissioned roughly two years later, on August 1, 1988.

The USS Thomas S. Gates was scheduled to become, in fall 1990, the first ship in the U.S. Navy's Integrated Ship Controls (ISC) Program. This innovative labor and cost savings initiative on USS Thomas S. Gates (CG 51), USS Vincennes (CG 49) and USS Valley Forge (CG 50) are the result of the initiatives proven successful on Yorktown (CG 40). The ISC program included options to install systems on the remaining 22 CG-47 class ships.

During Operations Desert Shield/Storm, the USS Thomas S. Gates was assigned to the 6th Fleet's Maritime Intercept Force, and under the command of Destroyer Squadron 14 played a decisive role in maritime interceptions.

The USS Thomas S. Gates (CG 51) deployed in late July 2000 to the North Atlantic Treaty Organization (NATO) Standing Naval Force Atlantic (SNFL) and hosted an international professional naval staff made up of crew members from Spain, Norway, the Netherlands, Great Britain and Canada. The ship's presence in the NATO military command structure. It is a permanently assigned ship that conducts routine presence and surveillance missions as well as operations in the NATO's Reaction Force. If needed, SNFL is prepared to deploy to carry out NATO's objectives. As STANAVFORLANT, the ship's first exercise

Ship personnel were to also participate in cross-deck operations and, as well, have the opportunity to visit Finland, a non-NATO

during this deployment were Oslo, Norway; Helsinki, Finland; Poland; Rotterdam, Netherlands; Leithe, Scotland; Plymouth, France; Santander, Spain.

USS Thomas S. Gates left its homeport at Naval Station Parris Point on a five-month deployment March 10, 2004. The deployment includes counter-narcotics and a circumnavigation of the South Atlantic seaboard; escorting the nation's newest carrier, USS Zumwalt, to its new homeport in San Diego; and international exercises with the eastern seaboard tour will include a visit to New London, Connecticut; Annapolis, Md., home of the U.S. Naval Academy, where Gates will see a graduation ceremony.

Gates was selected to escort Reagan on her maiden voyage to the east coast. Reagan is the ninth aircraft carrier of the nuclear era. Escort duties included a visit to Uruguay, Peru, Chile and a tour of South America, one of the most hazardous and legendary passages.

Gates returned in early August 2004.

USS THOMAS S. GATES (CG-51)

designed by Ensign Joel Wheatley, Strike Officer

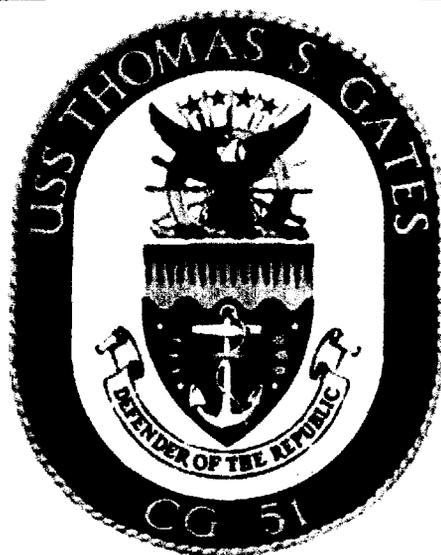
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USS THOMAS S. GATES "Defender of the Reput



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Ship's Crest



USS Thomas S. Gates (CG-51)
Coat of Arms

The crest is built on the government service of the ship's namesake, the Hon Gates, Jr. of Philadelphia. The upper section of the shield represents the Work Thomas S. Gates, Jr. aboard various aircraft carriers. The deep blue represents Pacific Ocean and the gold symbolizes the U.S. Navy tradition. The heraldic scarlet and gold, simulating fire and flames, is symbolic of the attacks concentrated upon U.S. aircraft carriers during the invasions of Lingay Okinawa, in which Gates participated. The anchor and stars, adapted from the Secretary of the Navy, refer to his tenure as Under Secretary and Secretary of His subsequent terms as Deputy Secretary and Secretary of Defense are indicated by arrows which appear on the flag of the Secretary of Defense.

On the crest, the eagle, symbolic of power and authority, along with the ship's strong leadership Mr. Gates provided while leading the Department of Defense period that heralded technological changes from guns to missiles, conventional piston to jet aircraft engines, and the beginning of space exploration. This era is recognized by the alternating colors of the wheel.

Mr. Gates' last public service followed his appointment by President Ford to his Liaison Office to the People's Republic of China. He stated that his task would be the normalization of Chinese-American relations." This concept is indicated by the stars above the gold rays. The blue represents the USA; red is for China; and the President's Seal emphasize the significance of this appointment, and Mr. Gates' role to the United States in this role.

General Characteristics

Awarded: May 20, 1982
Keel laid: August 31, 1984
Launched: December 14, 1985
Commissioned: August 22, 1987
Builder: Bath Iron Works, Bath, Maine

Propulsion system: four General Electric LM 2500 gas turbine engines

Propellers: two

Blades on each Propeller: five

Length: 567 feet (173 meters)

Beam: 55 feet (16.8 meters)

Draft: 34 feet (10.2 meters)

Displacement: approx. 9,600 tons full load

Speed: 30+ knots

Cost: about \$1 billion

Aircraft: two SH-60 *Sea Hawk* (LAMPS 3)

Armament: two Mk-26 missile launchers for Standard missile ASROC; Mk 46 torpedoes, Harpoon missile launchers, two 1 inch/54 caliber lightweight guns, two Phalanx CIWS

Homeport: Pascagoula, Miss.

Crew: 33 Officers, 27 Chief Petty Officers and approx. 340 E

USS THOMAS S. GATES (CG-51)

designed by Ensign Joel Wheatley, Strike Officer

DEPARTMENT OF DEFENSE - Navy
Base Structure Report - As Of 30 Sept 03

SITE	COMPONENT	NAME NEAREST CITY	PHONE	ZIP CODE	BLDGS OWNED	BLDGS OWNED SQFT	BLDGS LEASED	BLDGS LEASED SQFT	TOTAL ACRES	ACRES OWNED	PRV (\$M)	MIL	CIV	OTHER	TOTAL
Massachusetts															
NAS South Weymouth CSO	Caretaker	Weymouth		02190	135	947,873			1,518	1,444	370.4	3	0	0	3
NAS South Weymouth CSO (Squantum Housing)	Caretaker	Weymouth			37	107,696			28	28	10.5				
NAVPRO Pittsfield	Navy Active	Pittsfield			7	827,949			30	30	170.6	5	18	0	23
NWIRP Bedford	Navy Active	Bedford		01730	7	274,723			79	79	93.9	1	0	0	1
OTHER SITE(S) ¹: 9					12	175,623	2	29,290	731	686	46.7	896	111	0	1,007
Massachusetts Total:					198	2,333,864	2	29,290	2,385	2,267	692.2	905	129	0	1,034
Michigan															
NMCRF FTCSTR Battle Creek	Navy Reserve	Battle Creek		49015	7	60,024			168	31	11.5	316	0	0	316
OTHER SITE(S) ¹: 8					18	178,953	6	122,317	909	10	55.5	1,672	14	0	1,686
Michigan Total:					25	238,977	6	122,317	1,077	41	67.0	1,988	14	0	2,002
Minnesota															
NARC Minneapolis	Navy Reserve	Minneapolis		55450	8	131,982			12	12	36.5	240	12	0	252
NIROP Minneapolis	Navy Active	Fridley		55450	6	1,733,277			88	83	336.9				
OTHER SITE(S) ¹: 3					16	79,412	2	3,120	105	12	17.9	13	0	0	13
Minnesota Total:					30	1,944,671	2	3,120	205	107	391.3	253	12	0	265
Mississippi															
CBC Gulfport	Navy Active	Gulfport	228-871-2555	39501	279	4,172,951			1,169	1,098	621.7	4,483	432	0	4,915
NAS Meridian	Navy Active	Meridian	601-679-2211	39309	499	2,276,509	1	30,776	8,068	8,061	579.2	601	264	0	865
NAS Meridian (OLF Bravo)	Navy Active	Preston			3	5,678			1,473	1,255	32.3				
NS Pascagoula	Navy Active	Pascagoula	228-761-2140	39567	38	254,969	1	1,638	529	529	64.7	2,522	421	0	2,943
NS Pascagoula (Supshp)	Navy Active	Pascagoula			6	191,344			33	33	29.0				
OTHER SITE(S) ¹: 12					18	35,492	39	825,526	5,294	2,946	127.6	470	1,062	0	1,532
Mississippi Total:					843	6,936,943	41	857,940	16,566	13,921	1,454.6	8,076	2,179	0	10,255
Missouri															
OTHER SITE(S) ¹: 4					17	170,988			39	24	30.1	1,820	0	0	1,820
Missouri Total:					17	170,988	0	0	39	24	30.1	1,820	0	0	1,820
Montana															
OTHER SITE(S) ¹: 2					3	21,481	1	17,000	6	5	7.4	127	0	0	127
Montana Total:					3	21,481	1	17,000	6	5	7.4	127	0	0	127
Nebraska															

¹ US Locations that do not meet criteria of at least ten (10) Acres AND at least \$10M PRV. US Territories and Non-US Locations that do not meet criteria of at least ten (10) Acres OR at least \$10M PRV.

DCN: 11923



Summary of Scenario Environmental Impacts**DON scenario, DON-0002R**

Action 1: Close all base operations at Naval Station Pascagoula, MS.

Action 2: Relocate 2 FFGs to Naval Station Mayport, FL, to include required personnel, equipment, and support.

Action 3: Consolidate SIMA Pascagoula, MS, with SIMA Mayport, FL.

Action 4: Consolidate FISC Jacksonville, FL, function FISC Jacksonville DET Pascagoula, MS with FISC Jacksonville, FL.

Action 5: Disestablish NAVDENCEN Gulf Coast Pensacola, FL, function Branch Dental Clinic NS Pascagoula, MS.

Action 6: Disestablish NAVHOSP Pensacola, FL, function Branch Medical Activity Pascagoula, MS.

General Environmental Impacts

Environmental Resource Area	NAVSTA Pascagoula (Installation Closed)	NAVSTA Mayport (Installation Gaining Functions)
Air Quality	Installation is in attainment for all criteria pollutants.	Installation is in Maintenance for 1-Hour Ozone. Conformity Determination is not required.
Cultural/Archeological/Tribal Resources	No impact.	No impacts expected.
Dredging	Elimination of dredging requirement.	No impact.
Land Use Constraints/Sensitive Resource Areas	437 total acres.	Installation reports having 158 unconstrained acres out of a total of 3587 acres. Mayport does not expect an impact due to the addition of 2 FFGs.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	Installation is currently impacted by laws & regulations pertaining to

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Waterfront support infrastructure at Naval Station Pascagoula includes a 680' double deck pier (utilities on lower deck; upper deck free for operational support), two quayside berths, and the full range of services for "cold iron" support of homeported and visiting ships. Ship maintenance and repair support is available from the Navy's Shore Intermediate Maintenance Activity (SIMA), or by contract (there are 17 major shipyards/marine contractors located along the Gulf Coast between New Orleans, LA, and Panama City, FL).

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Naval Station Pascagoula is located on the north side of small, man-made Singing River Island. The island is situated just south of Ingalls Shipyard and southwest of the main port at Pascagoula. Access to the port from the open Gulf is gained via the Horn Island Pass Channel. The channel passes through dredged cuts between the extreme eastern limit of the water area between the east end of Horn Island and the western end of Petit Bois Island. From there the 350-ft wide channel proceeds north and northwest, as Pascagoula Channel, about 9 nmi to Pascagoula and the Naval Station. The federal project depth of the channel is 40 ft in the Horn Island Pass Channel, and 38 ft in Mississippi Sound. However, Department of Commerce Chart 11373, 31st edition dated October 24, 1987 lists controlling depths from seaward in Pascagoula channel as 30 ft in the left outside quarter of the channel to 34.4 ft in the right outside quarter. Channel depth from the main ship channel to the Naval station is not specified. Outside the channel, Mississippi Sound is relatively shallow at the south end, ranging from 12 to 20 ft, and very shallow, as little as 2 to 4 ft, at the north end near Pascagoula. The surrounding terrain is also low in elevation.

The Naval Station has a single pier which extends north-northeastward from the north side of Singing River Island. The pier, with a length of 680 ft. and a width of 80 ft. has two levels. Ship services are available from the lower level. Nesting will be required if more than two of the frigates assigned to Naval Station Pascagoula are in port at the same time. Additional moorage space for smaller vessels is provided at the quays along the shore at the south end of the pier.

Weather permitting, deep draft vessels may anchor 1 to 2 miles south or southeast of the sea buoy. Anchorage for vessels with up to 15 ft draft is available in Mississippi Sound east of the channel.

The Port of Pascagoula is equipped with extensive large and small ship repair facilities. Ingalls Shipbuilding Corporation has a floating drydock with a depth of 41 feet over the keel blocks, a lifting capacity of 38,000 tons, and can handle vessels up to 820 ft long and 170 ft wide. It also has a graving dock 485 ft long and 85 ft wide, with a depth of 35.8 ft over the keel blocks. Other facilities include cranes with up to 60-ton capacities at the outfitting piers, floating cranes, and tugs with up to 4,200 hp.

Naval Station Pascagoula, during the 1970's, was equipped with water elevations of 17.5 ft. The following table shows the recorded water elevations of the station during the period of 1909 through 1969.



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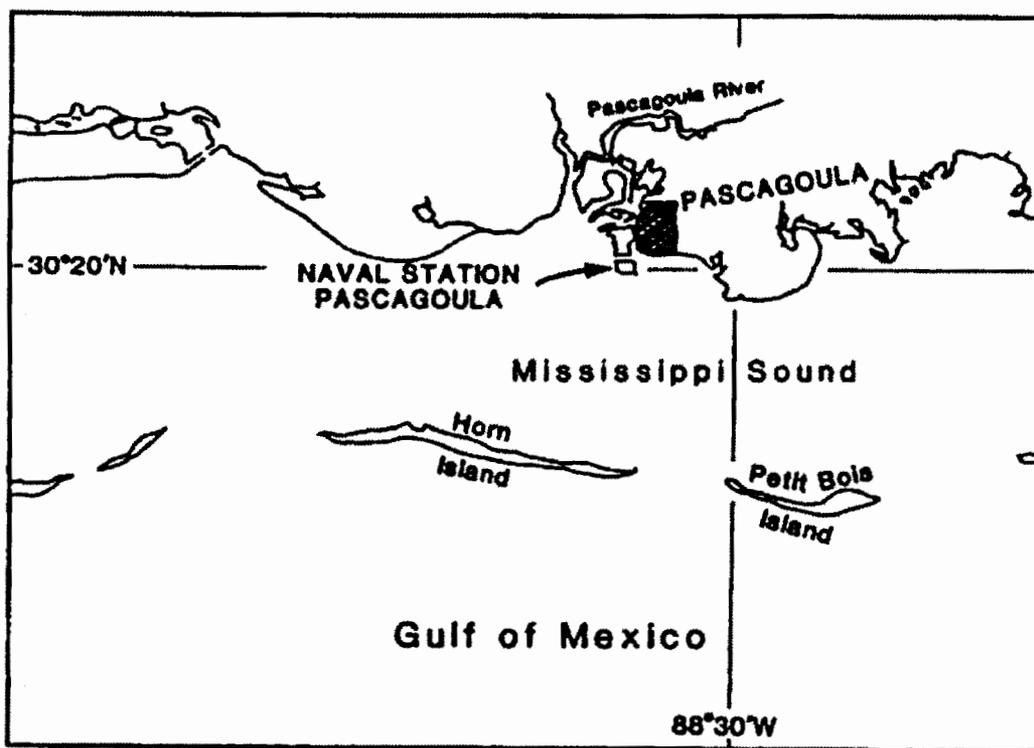
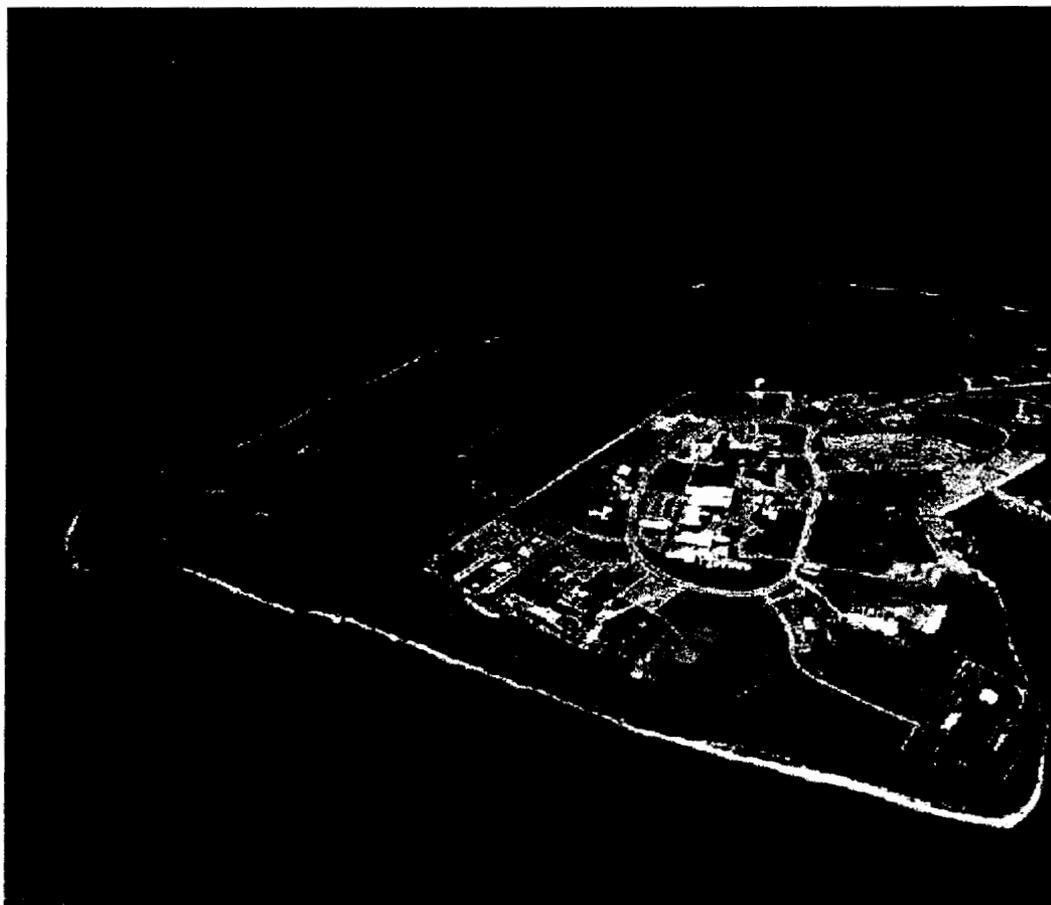


Figure XXV-1. Location of Pascagoula, MS on Mississippi Sound and t
Gulf of Mexico.

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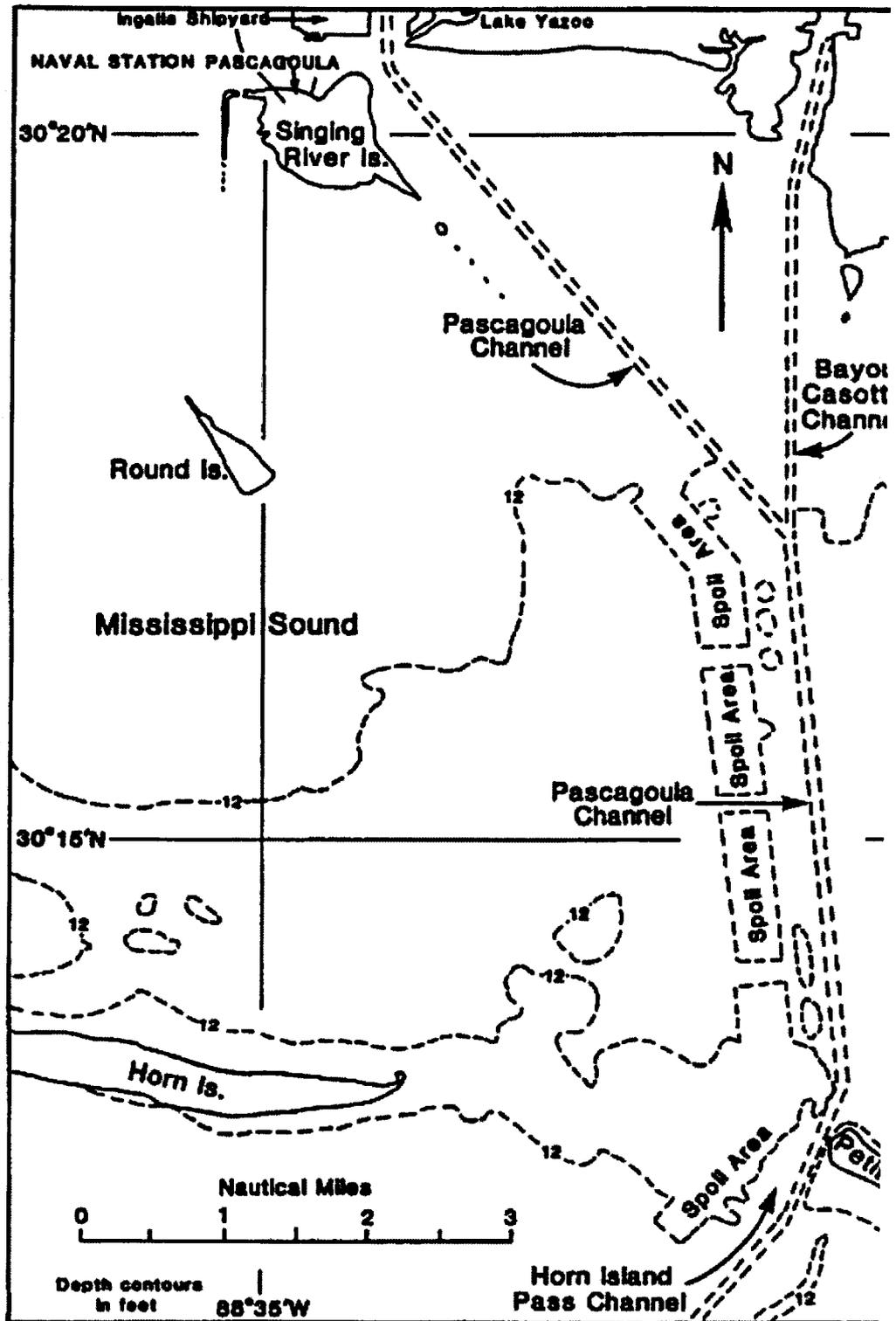


Figure XXV-2. Location of Singing River Island, Naval Station Pa and Pascagoula Channel on Mississippi Sound.

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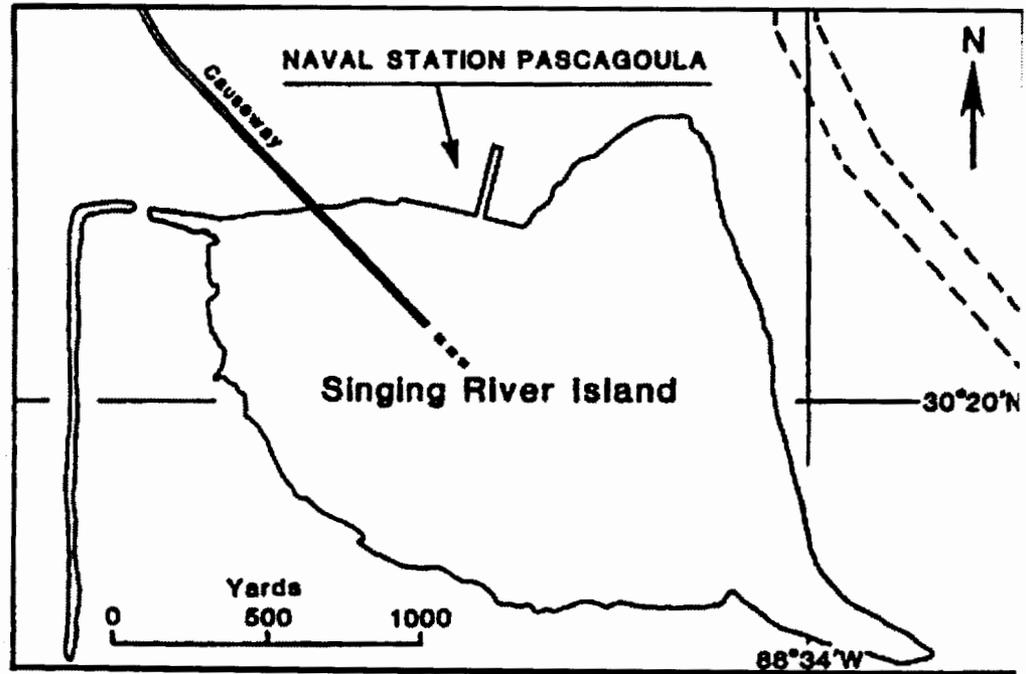


Figure XXV-3. Location of Naval Station Pascagoula on Singing River Island

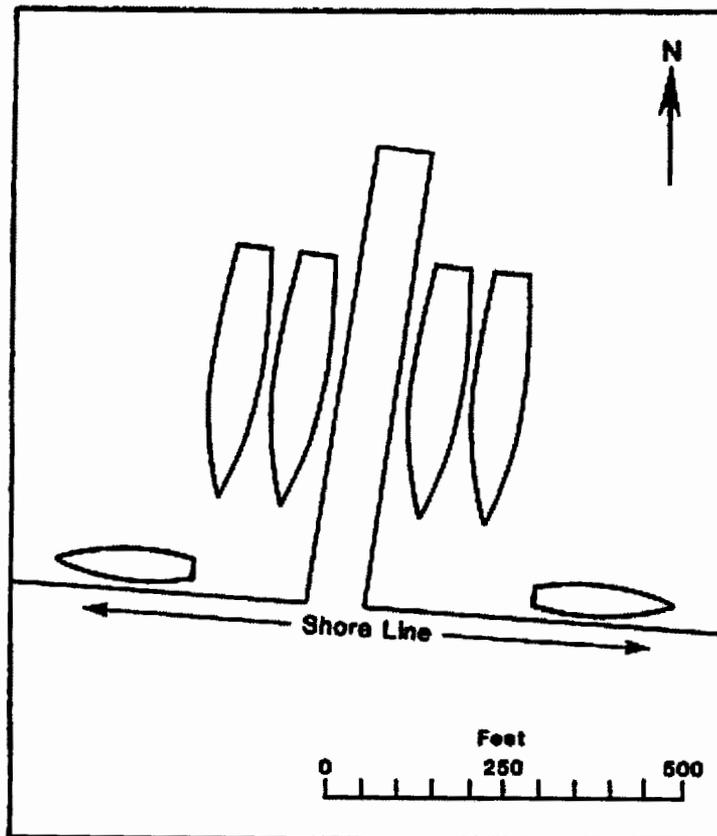


Figure XXV-4. Configuration of berthing facilities at NAVSTA Pascagoula.

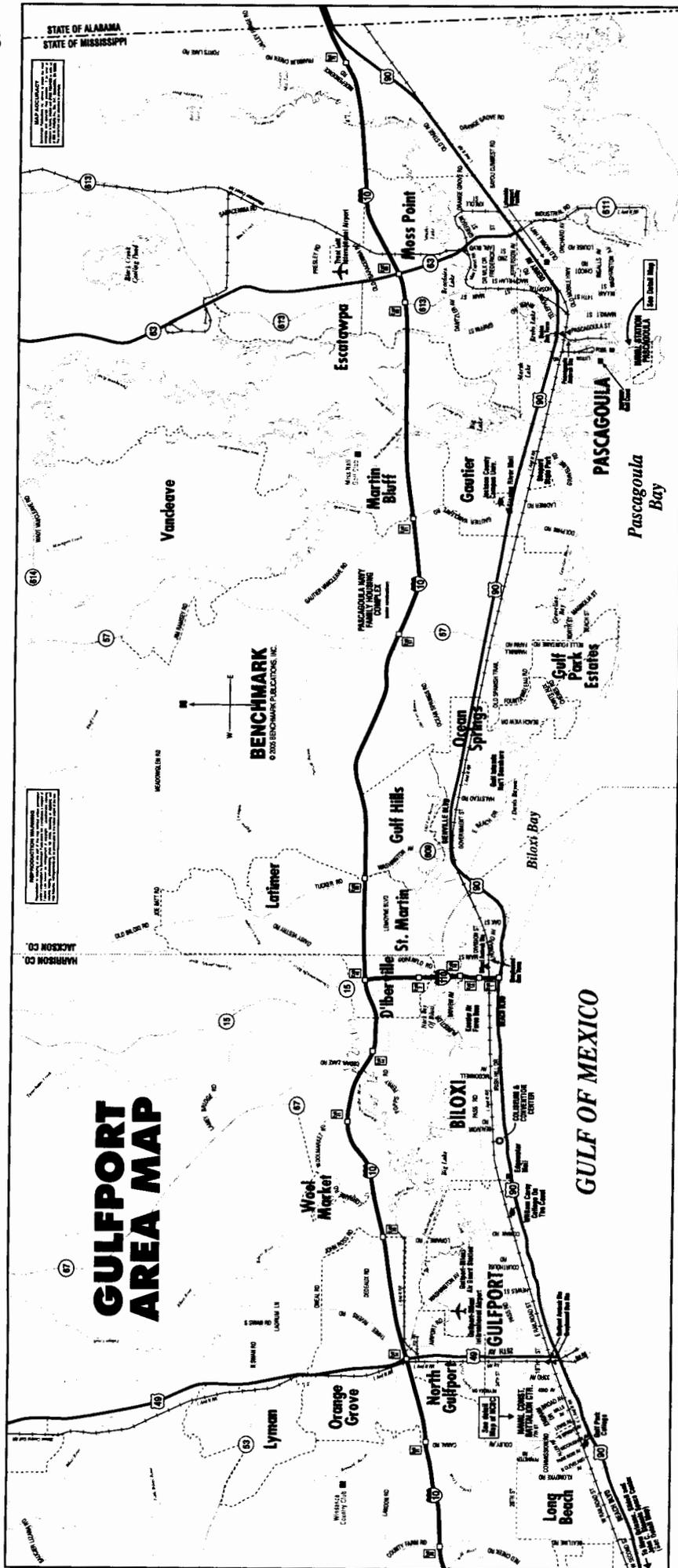




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0.25 Miles



Naval Station Pascagoula, MS



Installation Boundary



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Waterfront support infrastructure at Naval Station Pascagoula includes a 680' double deck pier (utilities on lower deck; upper deck free for operational support), two quayside berths, and the full range of services for "cold iron" support of homeported and visiting ships. Ship maintenance and repair support is available from the Navy's Shore Intermediate Maintenance Activity (SIMA), or by contract (there are 17 major shipyards/marine contractors located along the Gulf Coast between New Orleans, LA, and Panama City, FL).

Naval Station Pascagoula epitomizes the "clean sheet" design for a modern naval station, and is a model of environmental responsibility. The men and women stationed here live throughout the surrounding communities where they participate with their neighbors in all facets of community life – religious, social and civic. The Mississippi Gulf Coast has a long tradition of supporting our nation's defense, and Naval Station Pascagoula is proud to serve alongside.

Naval Station Pascagoula is located on the north side of small, man-made Singing River Island. The island is situated just south of Ingalls Shipyard and southwest of the main port at Pascagoula. Access to the port from the open Gulf is gained via the Horn Island Pass Channel. The channel passes through dredged cuts between the extreme eastern limit of the water area between the east end of Horn Island and the western end of Petit Bois Island. From there the 350-ft wide channel proceeds north and northwest, as Pascagoula Channel, about 9 nmi to Pascagoula and the Naval Station. The federal project depth of the channel is 40 ft in the Horn Island Pass Channel, and 38 ft in Mississippi Sound. However, Department of Commerce Chart 11373, 31st edition dated October 24, 1987 lists controlling depths from seaward in Pascagoula channel as 30 ft in the left outside quarter of the channel to 34.4 ft in the right outside quarter. Channel depth from the main ship channel to the Naval station is not specified. Outside the channel, Mississippi Sound is relatively shallow at the south end, ranging from 12 to 20 ft, and very shallow, as little as 2 to 4 ft, at the north end near Pascagoula. The land on which the Naval Station is constructed is only about 2 or 3 ft above sea level. The surrounding terrain is also low in elevation. The only access to/from Singing River Island and the mainland is via a 14 ft high, 3-mile long causeway.

The Naval Station has a single pier which extends north-northeastward from the north side of Singing River Island. The pier, with a length of 680 ft. and a width of 80 ft. has two levels. Ship services are available from the lower level. Nesting will be required if more than two of the frigates assigned to Naval Station Pascagoula are in port at the same time. Additional moorage space for smaller vessels is provided at the quays along the shore at the south end of the pier.

Weather permitting, deep draft vessels may anchor 1 to 2 miles south or southeast of the sea buoy. Anchorage for vessels with up to 15 ft draft is available in Mississippi Sound east of the channel.

The Port of Pascagoula is equipped with extensive large and small ship repair facilities. Ingalls Shipbuilding Corporation has a floating drydock with a depth of 41 feet over the keel blocks, a lifting capacity of 38,000 tons, and can handle vessels up to 820 ft long and 170 ft wide. It also has a graving dock 485 ft long and 85 ft wide, with a depth of 35.8 ft over the keel blocks. Other facilities include cranes with up to 60-ton capacities at the outfitting piers, floating cranes, and tugs with up to 4,200 hp.

The hurricane season poses a serious threat to Naval Station Pascagoula. During the 107-year period from 1886-1992, an average of one tropical cyclone or hurricane has passed within 180 nmi of Pascagoula each year. The area is susceptible to storm surge, with water elevations of over 6 ft being recorded four times during the period of 1909 through 1969.



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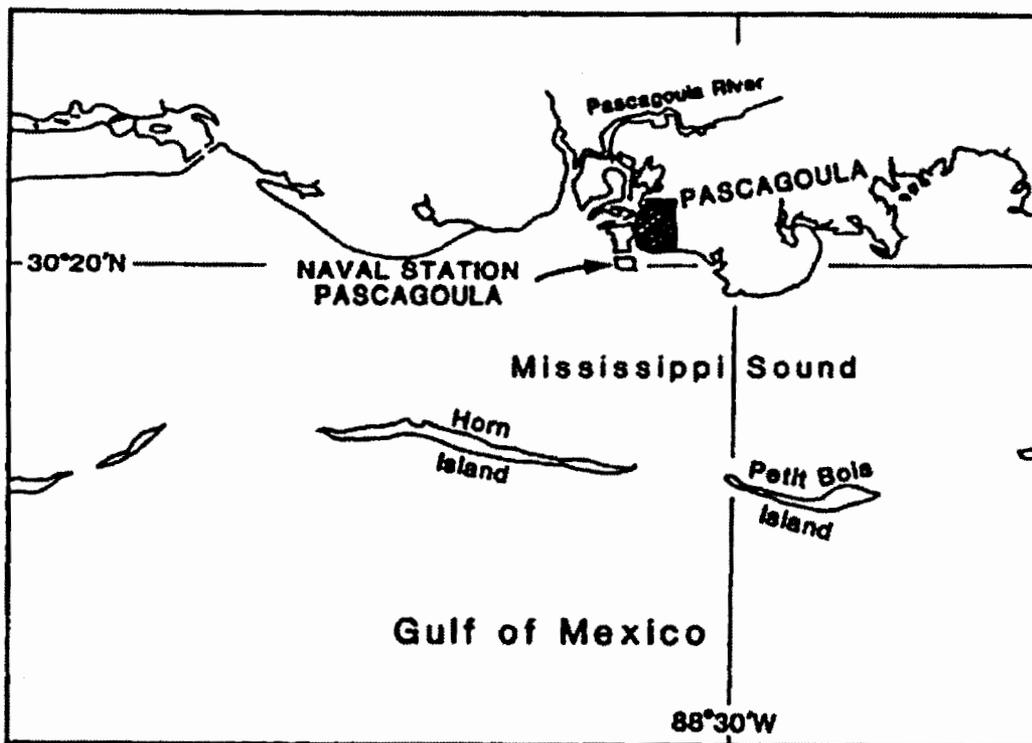


Figure XXV-1. Location of Pascagoula, MS on Mississippi Sound and the Gulf of Mexico.

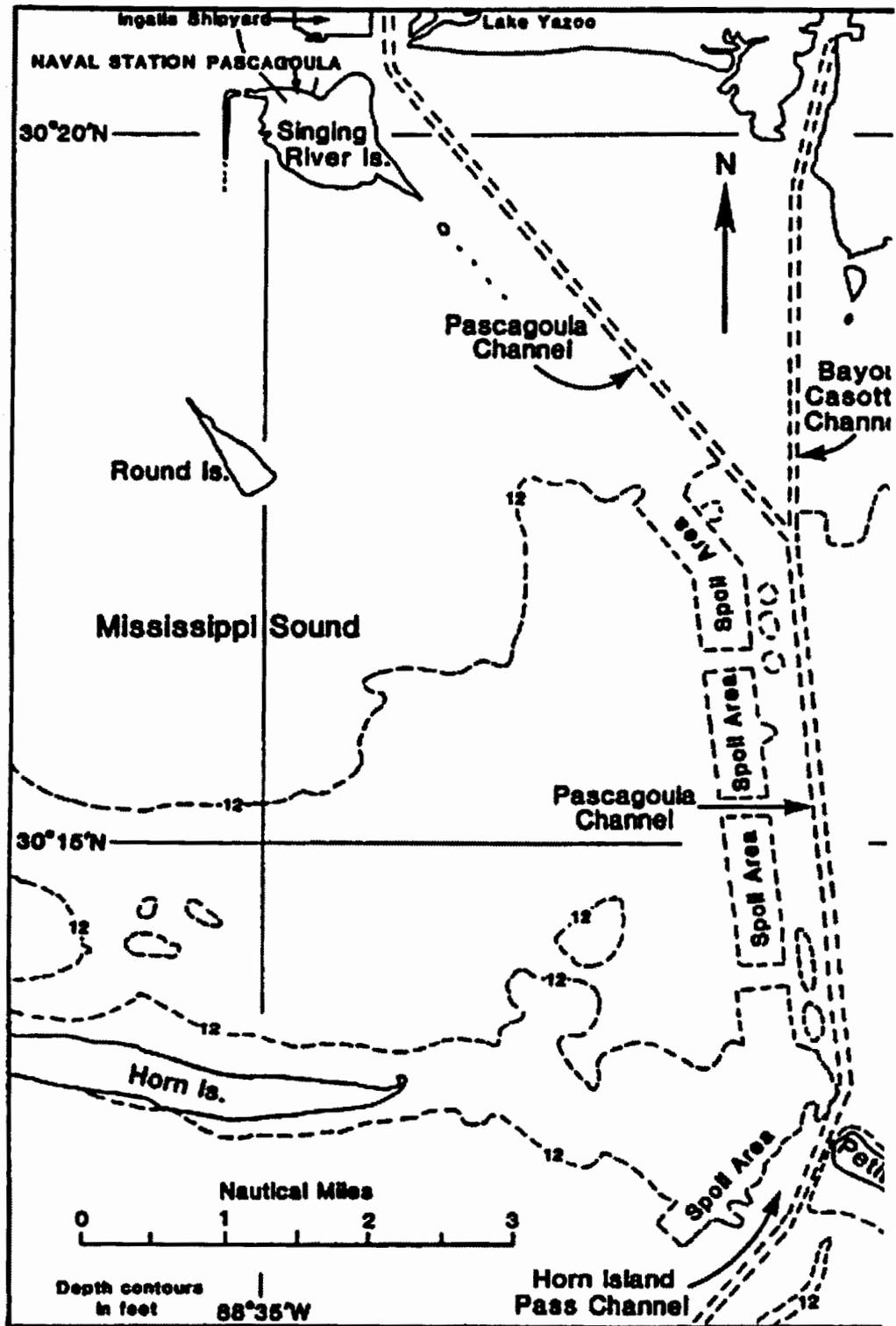


Figure XXV-2. Location of Singing River Island, Naval Station Pa and Pascagoula Channel on Mississippi Sound.

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Site maintained by: John Pike
Page last modified: 26-04-2005 23:21:34 Zulu

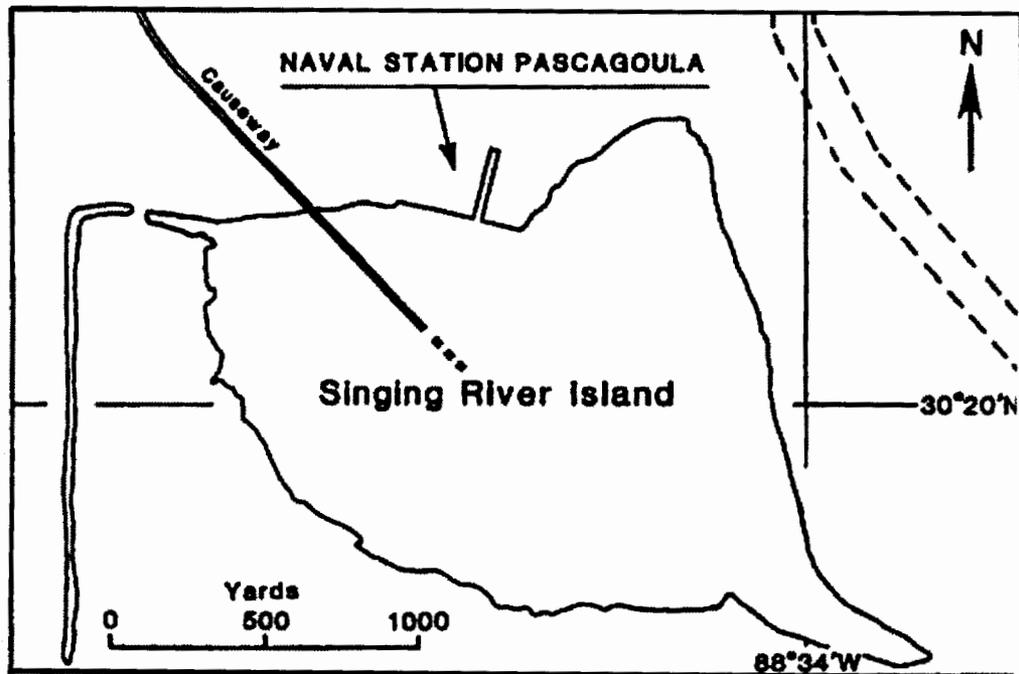


Figure XXV-3. Location of Naval Station Pascagoula on Singing River Island.

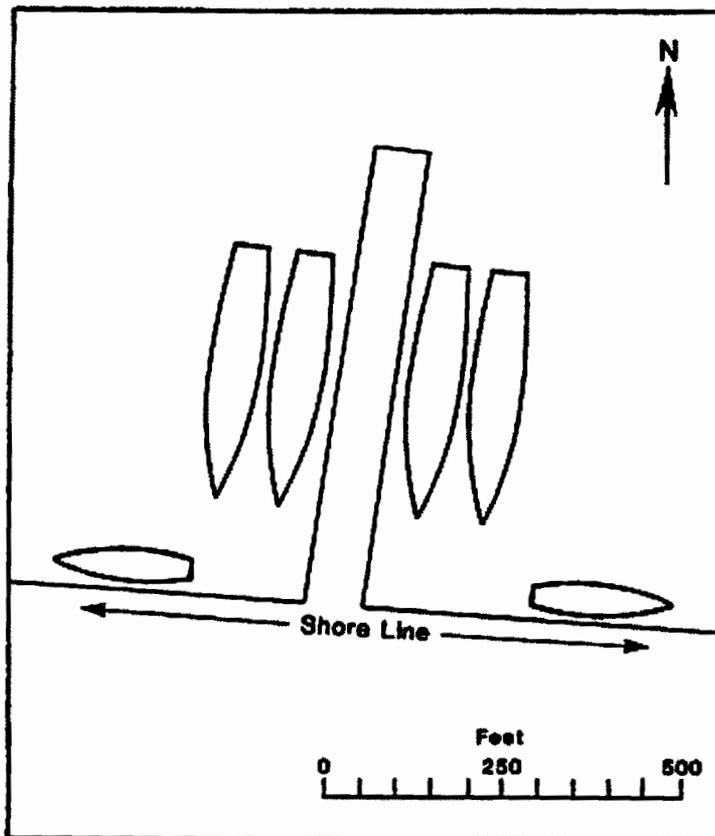


Figure XXV-4. Configuration of berthing facilities at NAVSTA Pascagoula.

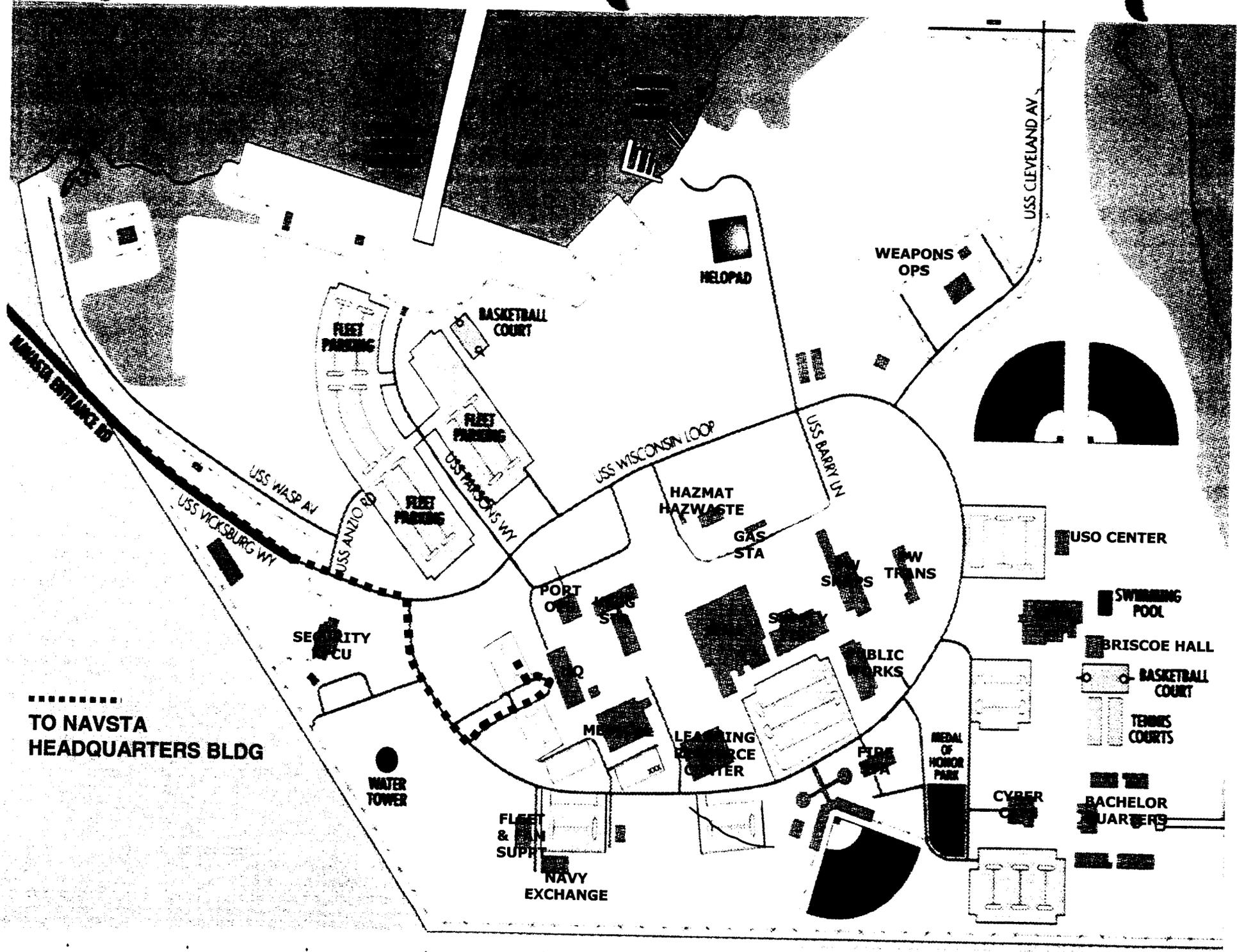
BRAC HISTORY

Mississippi

Base Closures and Realignments (1988, 1991, 1993, and 1995)

NONE

**ONCE ONBOARD NAVAL
STATION PASCAGOULA**



.....
TO NAVSTA
HEADQUARTERS BLDG

USS CLEVELAND AV

WEAPONS
OPS

HELOPAD

BASKETBALL
COURT

FLEET
PARKING

FLEET
PARKING

FLEET
PARKING

HAZMAT
HAZWASTE

GAS
STA

PORT
OPS

SUNSHINE

TRANS

USO CENTER

SWIMMING
POOL

BRISCOE HALL

BASKETBALL
COURT

TENNIS
COURTS

BACHELOR
QUARTERS

MEDAL
OF HONOR
PARK

CYBER

SECURITY
FCU

WATER
TOWER

FLEET
& SUPPLY

NAVY
EXCHANGE

LEARNING
RESOURCE
CENTER

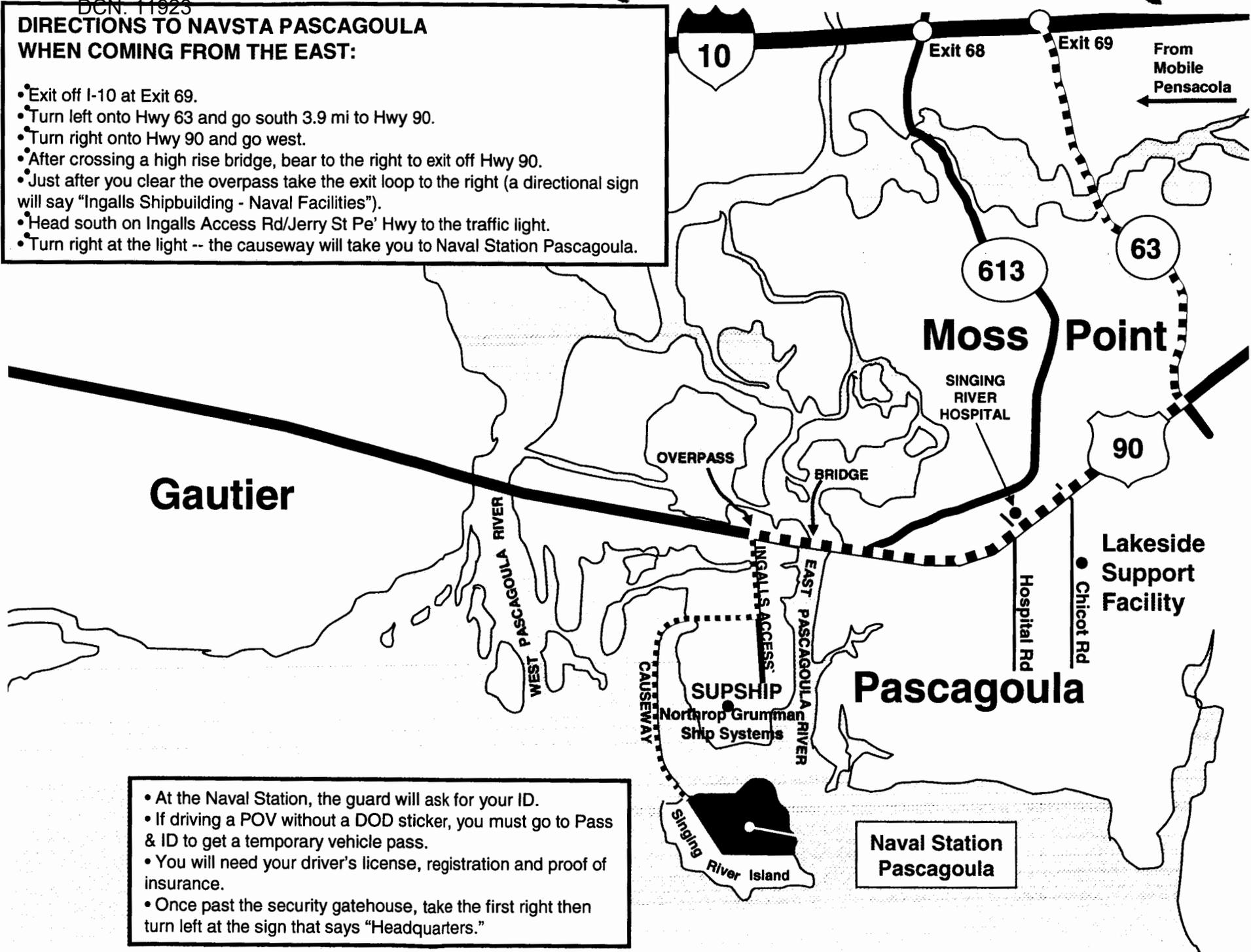
PUBLIC
WORKS

FIRE
STATION

MOBILE AIRPORT TO NAVSTA

DIRECTIONS TO NAVSTA PASCAGOULA WHEN COMING FROM THE EAST:

- Exit off I-10 at Exit 69.
- Turn left onto Hwy 63 and go south 3.9 mi to Hwy 90.
- Turn right onto Hwy 90 and go west.
- After crossing a high rise bridge, bear to the right to exit off Hwy 90.
- Just after you clear the overpass take the exit loop to the right (a directional sign will say "Ingalls Shipbuilding - Naval Facilities").
- Head south on Ingalls Access Rd/Jerry St Pe' Hwy to the traffic light.
- Turn right at the light -- the causeway will take you to Naval Station Pascagoula.



Gautier

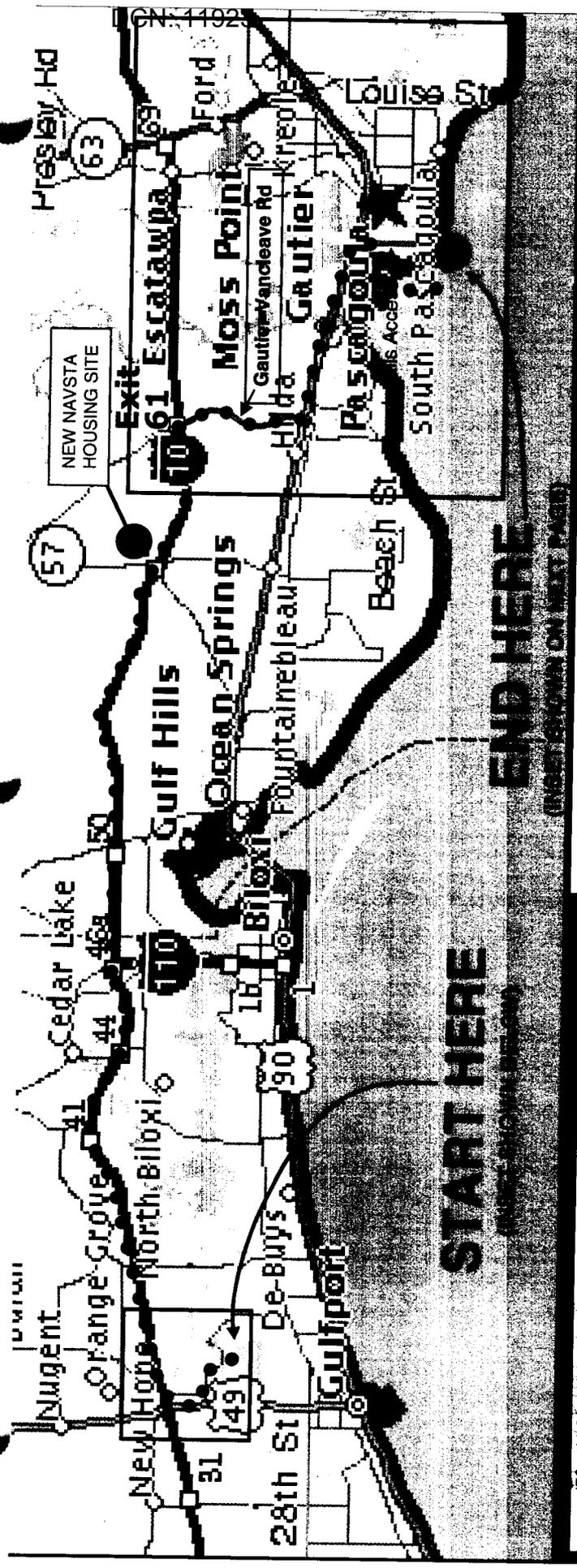
Moss Point

Pascagoula

- At the Naval Station, the guard will ask for your ID.
- If driving a POV without a DOD sticker, you must go to Pass & ID to get a temporary vehicle pass.
- You will need your driver's license, registration and proof of insurance.
- Once past the security gatehouse, take the first right then turn left at the sign that says "Headquarters."

Naval Station
Pascagoula

GULFPORT-BILOXI AIRPORT TO NAVSTA



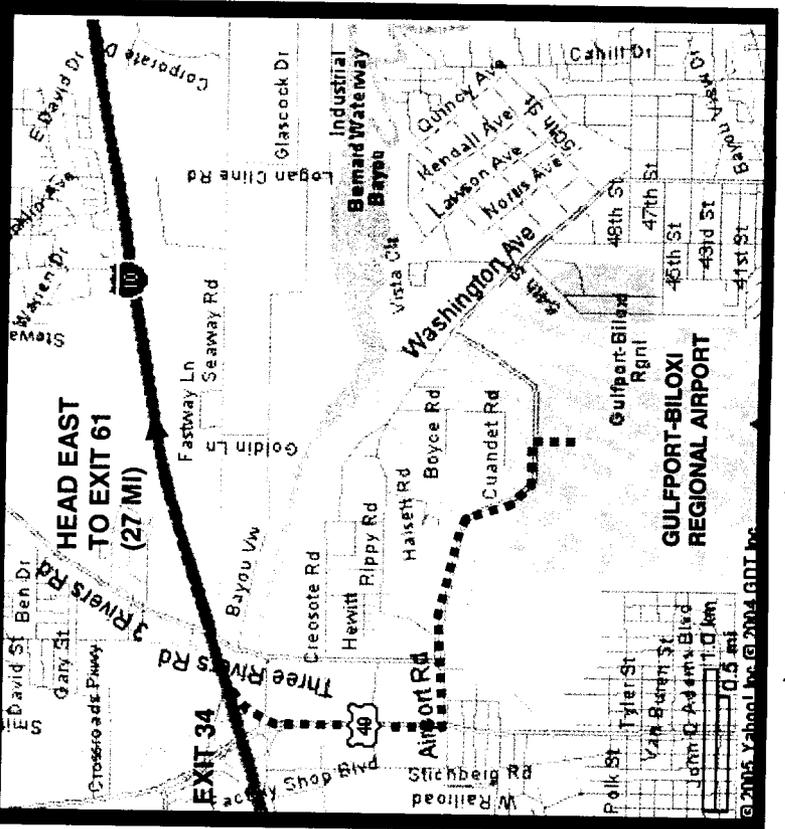
DIRECTIONS TO NAVSTA PASCAGOULA FROM GULFPORT-BILOXI AIRPORT (approx 50 min):

ENTIRE ROUTE SHOWN ABOVE.

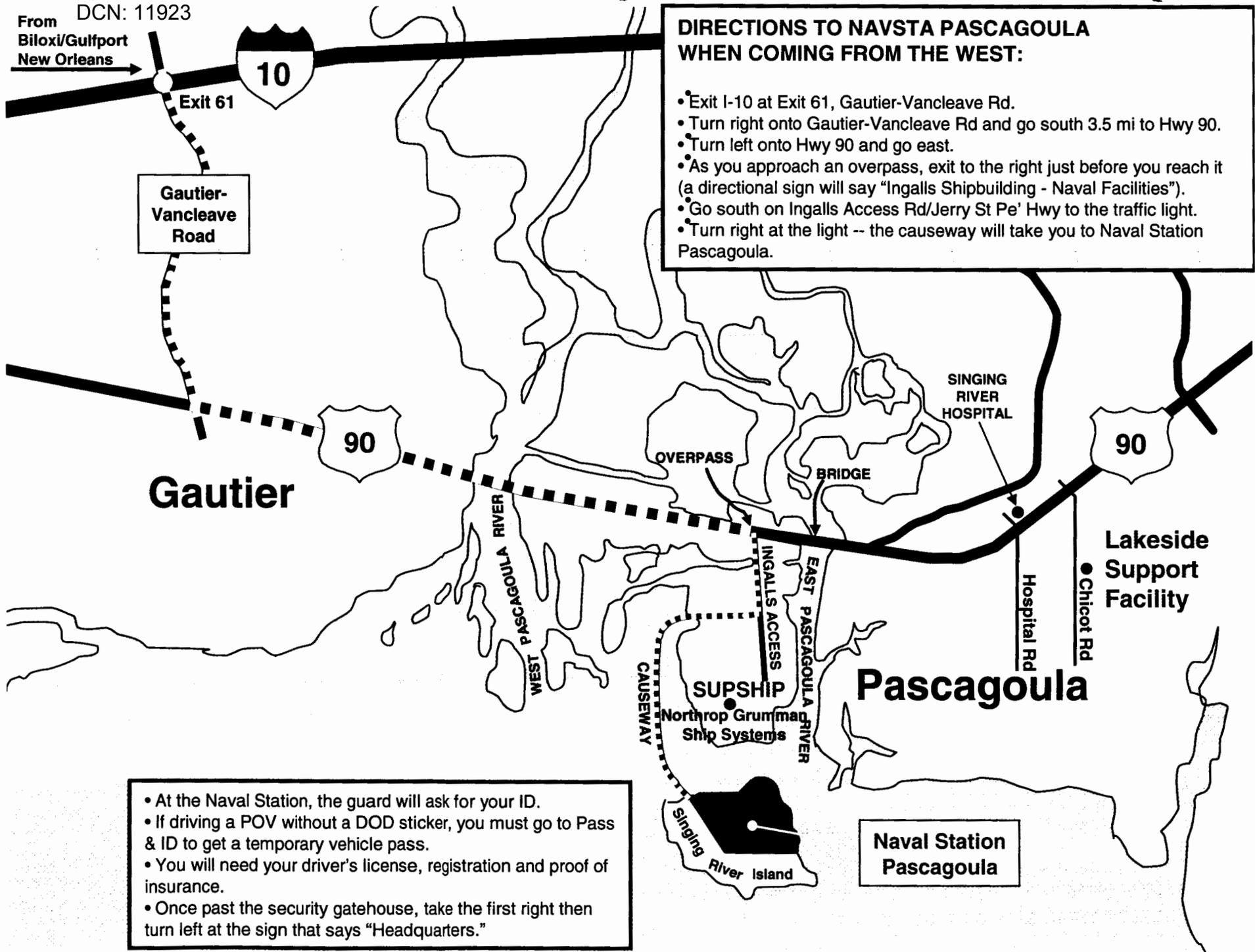
CLOSE-UP OF ROUTE FROM GULFPORT-BILOXI AIRPORT TO I-10 SHOWN AT LEFT:

- When exiting the airport turn left onto Airport Road and go to Hwy 49 .
- Turn right onto Hwy 49 and go north to I-10.
- Turn right onto I-10 (at Exit 34) and head east.

CLOSE-UP OF ROUTE FROM I-10 TO NAVSTA PASCAGOULA SHOWN ON NEXT PAGE...



From DCN: 11923
Biloxi/Gulfport
New Orleans



Gautier-Vancleave Road



Exit 61



Gautier

WEST PASCAGOULA RIVER

OVERPASS

BRIDGE

SINGING RIVER HOSPITAL



Lakeside Support Facility

Hospital Rd

Chicot Rd

Pascagoula

SUPSHIP
Northrop Grumman
Ship Systems

EAST PASCAGOULA RIVER

CAUSEWAY



Naval Station Pascagoula

**INFRASTRUCTURE ANALYSIS TEAM**

ODASN (IS&A), 2221 South Clark Street, Suite 900, Arlington, VA 22202

(703)-602-6500

MM-0532

IAT/VJM

21 March 2005

MEMORANDUM FOR THE RECORD

Subj: MEETING WITH PASCAGOULA DELEGATION

Encl: (1) "Creating Advantage for Jackson County", Jackson County Economic Development Foundation, Inc.

1. The Honorable BJ Penn, Acting Assistant Secretary of the Navy (Installations and Environment), met at 0931 on 11 March 2005 with Mr. Den Knecht and Mr. George L. Freeland, Jr., Jackson County Economic Development Foundation, Inc. (JCEDF), and Mr. Mark L. McAndrews, Director, Port of Pascagoula, regarding the future of NAVSTA Pascagoula, MS. The meeting took place in Room 4E523 of the Pentagon. Mr. Frederick Latham; CAPT John Cohoon, USN, Commander Navy Installations; In addition, CDR David Sienicki, USN, OASN (I&E); and LCDR Vincent J. Moore, JAGC, USNR, ODASN (IS&A) were also present.

2. Mr. Knecht advised the Assistant Secretary that the community in the Pascagoula area strongly supports the continued viability of NAVSTA Pascagoula and greatly desires additional Navy presence there. It has taken note, however, that the mission of NAVSTA Pascagoula is eroding, as homeported ships are decommissioned or scheduled for decommissioning without replacements being identified. For that reason, the community, as represented by JCEDF, has developed a proposal to use the NAVSTA Pascagoula site for mixed-use development, to include Homeland Security and other Federal agencies, as well as appropriate private-sector activities.

3. The delegation provided the Assistant Secretary with enclosure (1), which discussed the proposal in greater detail. Mr. Knecht advised the Assistant Secretary that they would be engaging in discussions regarding their proposal in the near future with the Coast Guard. Mr. Knecht and his delegation were advised that Federal-to-Federal agency transfer of property is possible, and that the Department of the Navy is always willing to consider joint operation of facilities and other cost-effective methods of operating its infrastructure.

4. The Assistant Secretary thanked the delegation for their materials and advised them that their submission would be

DCN: 11923

Subj: MEETING WITH PASCAGOULA DELEGATION

provided to the Navy BRAC Office. The Assistant Secretary advised the group that recommendations for closure or realignment had not yet been developed. He also noted that some installations and regions would gain activities from the BRAC process. The Assistant Secretary highlighted the transformational objectives of this BRAC round, explaining that the BRAC process will comport with law and statute. He described the process as a matter of focusing on the 20 year Force Structure Plan (FSP), establishing the inventory required to support the FSP, determining current inventory, and reducing excess capacity. The Assistant Secretary emphasized that there are no preconceived lists of bases for closure or realignment. He stated DON policy of collecting detailed, certified data, to allow for decisions based solely on the selection criteria that treats all bases equally. The Assistant Secretary advised them that the Navy will consider community input and retain any information received; however, community information is not included as part of the certified data for decision-making.

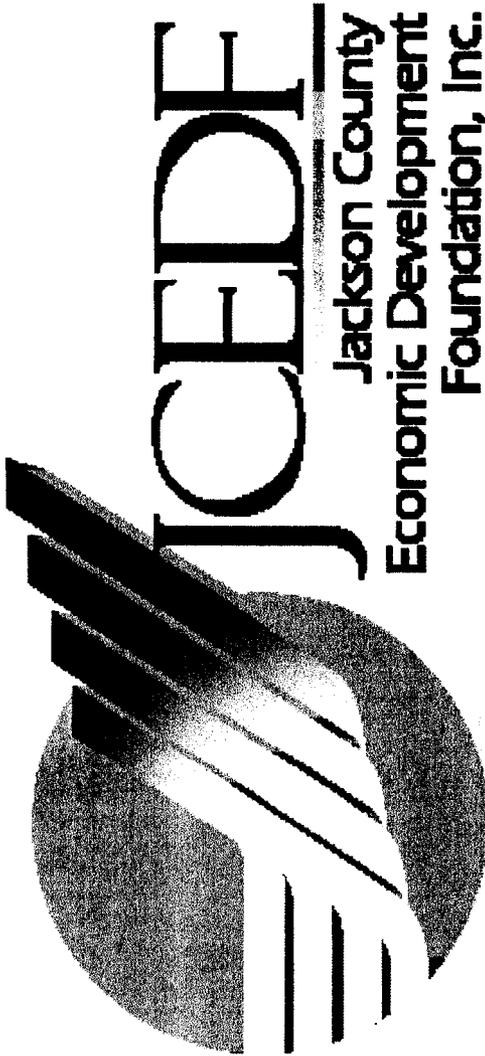
5. The meeting concluded at 0949.



VINCENT J. MOORE
LCDR, JAGC, USNR
Recorder, IAT

TAB 1

Creating Advantage for Jackson County



"to serve as a cooperative public-private catalyst for Jackson County's sustainable economic growth through the identification of planned industrial and commercial property, attraction of capital investment and quality job growth, and continuous industry support and expansion."

For additional information regarding JCEDF
Contact George L. Freshland, Jr. (CEO), EDEFP Executive Director
PO Drawer 1558 • 3033 Pascagoula St. • Pascagoula, MS 39568-1558
Phone 228-769-6263 Fax 228-762-8431 Toll Free 800-362-0103
<http://www.jceadf.org> business@jceadf.org



PROPOSAL FOR NAVAL STATION PASCAGOULA

Naval Station Pascagoula is located on Singing River Island in Jackson County, Mississippi, immediately adjacent to the Northrop Grumman Ship Systems (Ingalls) shipyard, which is currently building DDG-51 destroyers, LHD 8 and LPD 17 amphibious ships, and designing DD(X) and the new Coast Guard Deepwater Fleet. The Navy homeport became operational in 1992. It was established on a 432-acre, man-made island provided to the Navy by the State of Mississippi and local governments, which also made long-term investments of more than \$40 million in concert with the Navy's commitment to disperse the Atlantic and Pacific Fleets to homeports across the country.

In recent years, the homeport's ships have consisted of three Aegis guided missile cruisers and two frigates. Significantly, Coast Guard missions on the Naval Station have increased, and include relocation of the Pascagoula Coast Guard Station and addition of a Reliance Class Cutter. Most recently, two Coast Guard PC-179 cutters have arrived, and a third is expected later this year. NSP also provides support to pre-commissioning crews for combatant ships being built at Northrop Grumman's Ingalls facility.

Despite this important activity, and its strategic location in the Central Gulf only 12 miles from deep water, the Naval Station's Navy mission is eroding. Two of the three Aegis cruisers assigned to NSP have been retired, with the third retirement pending. No new missions or replacement ships have been identified. The frigates are being used primarily for deepwater drug interdiction in the Gulf of Mexico.

Local government and the State of Mississippi would prefer for the Navy, DoD and the Department of Homeland Security to find new missions to locate at the facility commensurate with the Federal and local investment in the facility and the original commitments made to the community.

Additionally, or in the alternative, the local community seeks to coordinate its efforts with the Navy and DoD, utilizing all the economic development resources of the region and the State, to develop a sensible mixed-use, economically-viable and mutually-beneficial plan for the Naval Station. This plan envisions increasing Homeland Security, Coast Guard and other Federal usage, as well as parallel private-sector industrial development of unused portions of the property.





NAVAL STATION PASCAGOULA





MISSION

Enable Warfighter readiness by providing support to the Fleet and to Sailors.

- **Ship support**

- 680' double-deck pier (utilities on lower deck); east and west wharf berths
- Pier can handle 30,000 lbs NEW Class 1.1 ordnance w/o waiver
- Hotel services include power, water, CHT, certified steam, oily waste, HAZWASTE, phone, cable TV, fiber data lines, truck/barge fueling
- 2 - 30,000 lb NEW Class 1.1 mags; small arms mag; safe haven
- Turning basin/sea detail LHD capable; 11.6 NM to open sea
- Ship repair capabilities include SIMA and 20 major shipyards/repair facilities w/in 150 miles; 3 CG-capable drydocks w/in 60 miles
- Helo pad

- **Other support areas**

- | | | |
|--------------------|--------------------|--------------------|
| – FFSC | – Training | – Public Works |
| – Chaplain | – Security/MWD | – Environ/HAZWASTE |
| – Legal | – Supply/CHRIMP | – MWR |
| – Housing referral | – Bachelor housing | – Safety/HAZMAT |
| – NEX | – Comm/IT/Cable TV | – Career Counselor |

STATS & DEMOGRAPHICS

- **Real estate**

- 437 acre main base located on Singing River Island
- 33 acre Lakeside Support Facility CBQ located in city of Pascagoula
- 75 acre military family housing site located in city of Gautier
- Housing Referral Office located in leased spaces in city of Gautier

- **Physical**

	<u>On Island</u>	<u>Lakeside</u>
- Plant value:	\$110 mil	\$30 mil
- Critical backlog:	\$112 K	\$2.1 mil
- Building sq ft:	303 K	211 K
- CBQ racks:	100 (+ 100 under const)	289-489 (primarily precom support)
- Family housing:	160 units under construction	

- **Personnel**

	<u>MIL</u>	<u>CIV</u>	<u>NAF</u>	<u>CONT</u>
- NAVSTA	175		90 42	18
- Tenants	303	10	7	15
- Homeported ships	<u>918</u>	<u>0</u>	<u>0</u>	<u>0</u>
On-island pop	1,396	102 49		33
- SUPSHIP/Precoms	<u>646</u> (avg)			
Total area pop	2,042			



SUPPORTED UNITS

- **Homeported units**

- DESTROYER SQUADRON (DESRON) SIX
- USS THOMAS S. GATES (CG 51) – decom sched FY06
- USS STEPHEN W. GROVES (FFG 29) -- NRF
- USS JOHN L. HALL (FFG 32)
- USCGC DECISIVE (WMEC 629)
- USCGC SHAMAL (WPC 13)
- USCGC TORNADO (WPC 14)
- USCGC TEMPEST (WPC 2) Crew

- **Tenants ashore**

- DESRON SIX
- SERMC (formerly SIMA)
- USCG Station
- USCG PC Maint Augment Team
- BRHEALTHCLINIC
- FISC Det
- PWC Det
- SUPSHIP/MUTTS/FTSCLANT
- EDS (NMCI contractor)
- NEX Retail Store & Gas Station
- N-MCRS
- Navy College Office
- MS Gulf Coast Community College
- Keesler Federal Credit Union
- USO Center

- **Other supported units (located at NGSS Ingalls)**

- SUPSHIP Pascagoula
- Precommissioning units of ships under construction



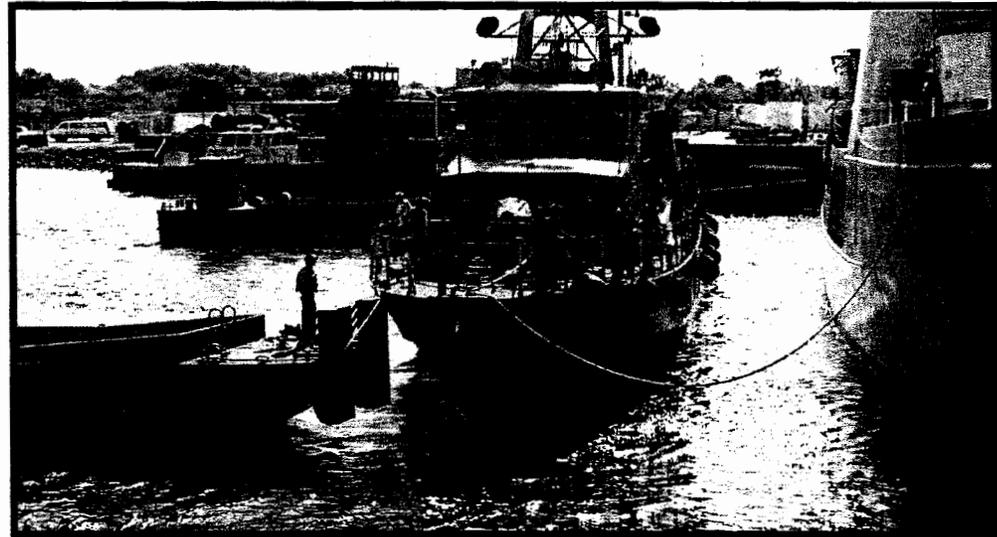
NAVAL COASTAL WARFARE FORCES (DCGS-N2)

- **NAVSTA Pascagoula to become host site for deployable Defense Common Ground System-Navy 2 unit**
 - Hardware procured in FY03 defense bill (\$14 mil)
 - Reserve project P-390 funded in FY04 MILCON (\$6.1 mil)
 - JHOC included in FY05 defense bill (\$1 mil)
- **NWSP provides operators – other unit(s) required for logistics**



USCG PC-179 HOMEPORTING

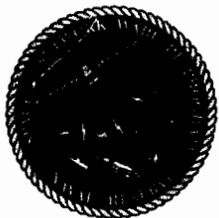
- **Navy leasing 5 PCs to USCG begun FY05**
- **3 PCs homeported in Pascagoula**
 - Only 2 of 3 ships transferred initially – 3rd still in USN service
 - Crews for 3 have reported – will rotate btwn 2 ships
 - USCG Maintenance Augmentation Team onboard
 - Augments ship forces for organizational level maintenance
 - Navy SIMA will provide higher level (intermediate) maintenance
- **100+/- active duty personnel (crews plus MAT support staff)**



FLEET OPS CENTER & WAREHOUSE

- \$4.2 mil MILCON project P-110 in FY02 prog provides permanent facilities/adequate space for waterfront support tenants
 - DESRON-SIX, SUPSHIP Repair Project Office, FTSCCLANT, SUPSHIP Warehouse, MUTTS
 - Warehouse completed
 - LTJG Andrew Triplett Memorial Fleet Ops Bldg dedicated 28 JAN 05

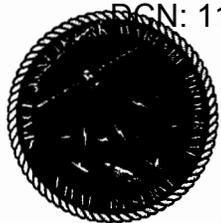




***Navy Reserve
Distributed Common
Ground System
Navy Unit 2
NR DCGS-N 2 (LSS)***

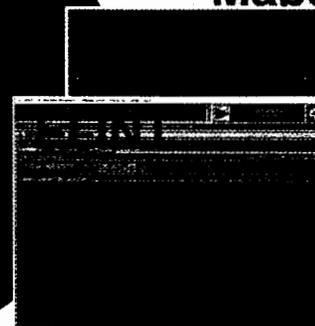
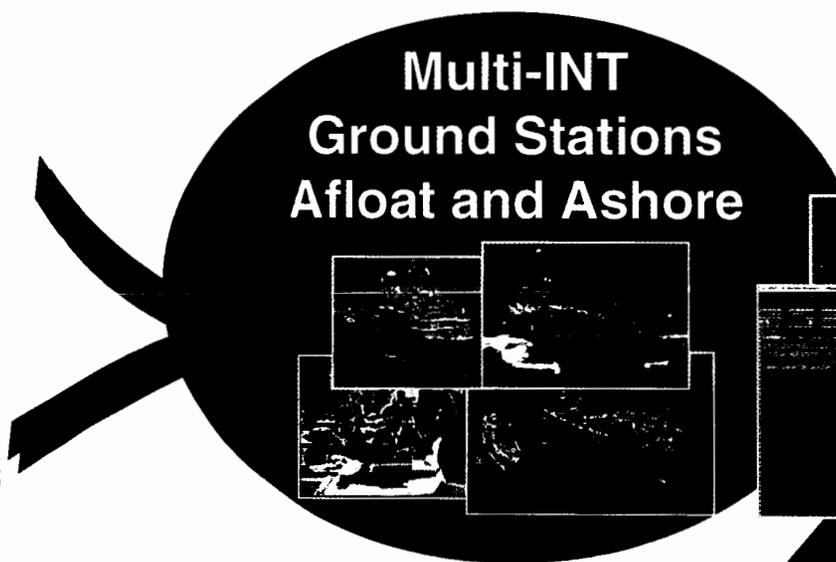
CAPT Graham Overman

**Individual facts are Unclassified, document in its entirety is to be handled
"For Official Use Only"**



Mission

Correlate All INTs in Near Real Time...

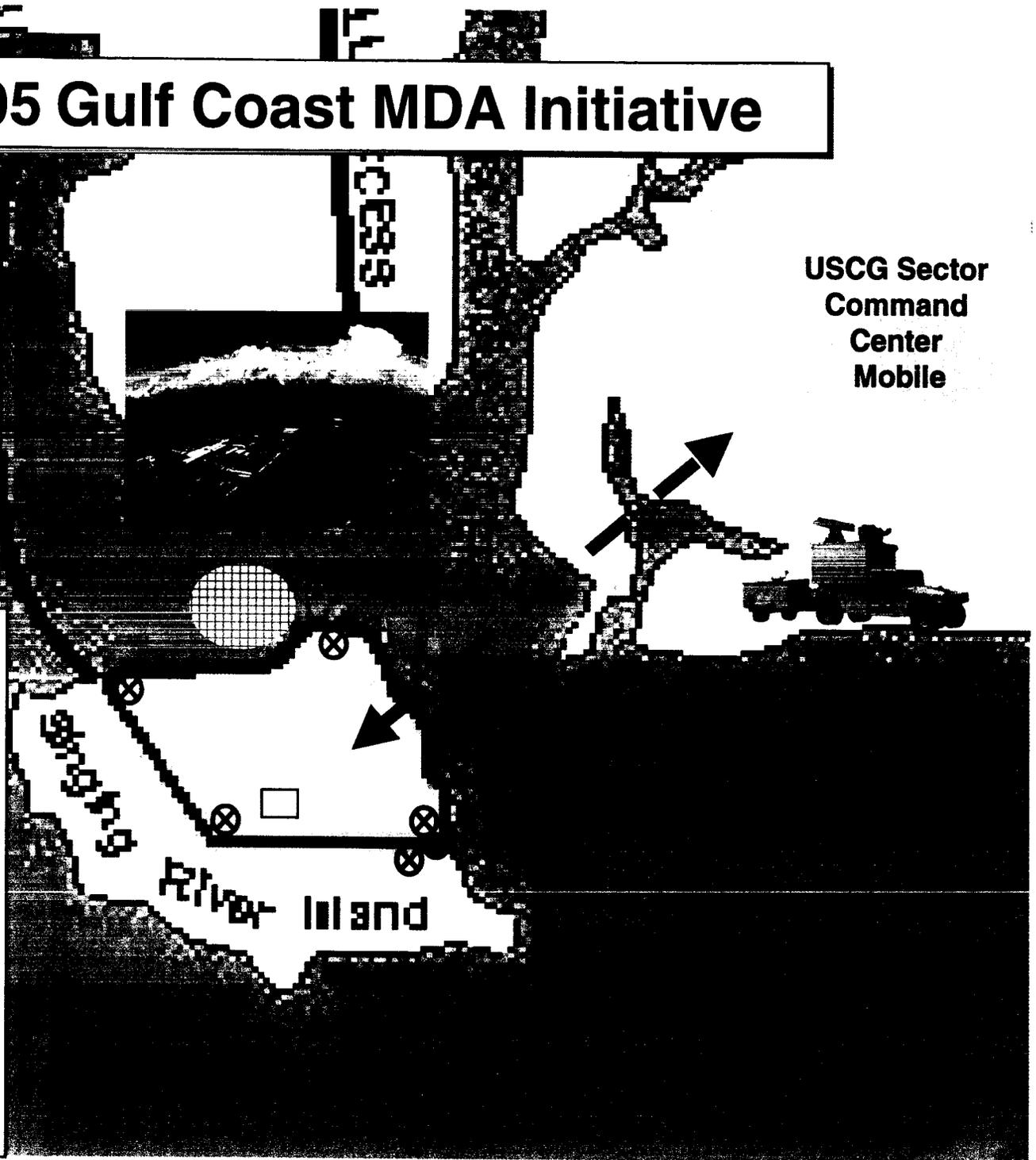


...Build The Complete Targeting Picture

FY05 Gulf Coast MDA Initiative

USCG Sector
Command
Center
Mobile

- ▣ Swimmer Detection
- Radar/EO IR Camera
- ⊗ Pan & Tilt IR Camera
- ⊗ Closed Circuit TV Cameras
- MDA Data Fusion Ctr
- ↔ T-1 Line /SIPRNET



LOE 2

15-17 Jul 05

NRL DCGSN-2

NAS Pax

Objectives

- Tactical integration
 - Remote Sensor Vehicle – Carabelle, FL
- Remote displays:
 - USCG SCC Mobile & Cutter (proposed)
- DCGS (NRL, Pax, Pas)
- Actionable intel passed to Cutter

SIPRnet
JWICS

USCG Mobile SCC

NS Pascagoula DCGSN-2

SIPRnet
JWICS

Gulf Coast DCGS-N 2/JHOC

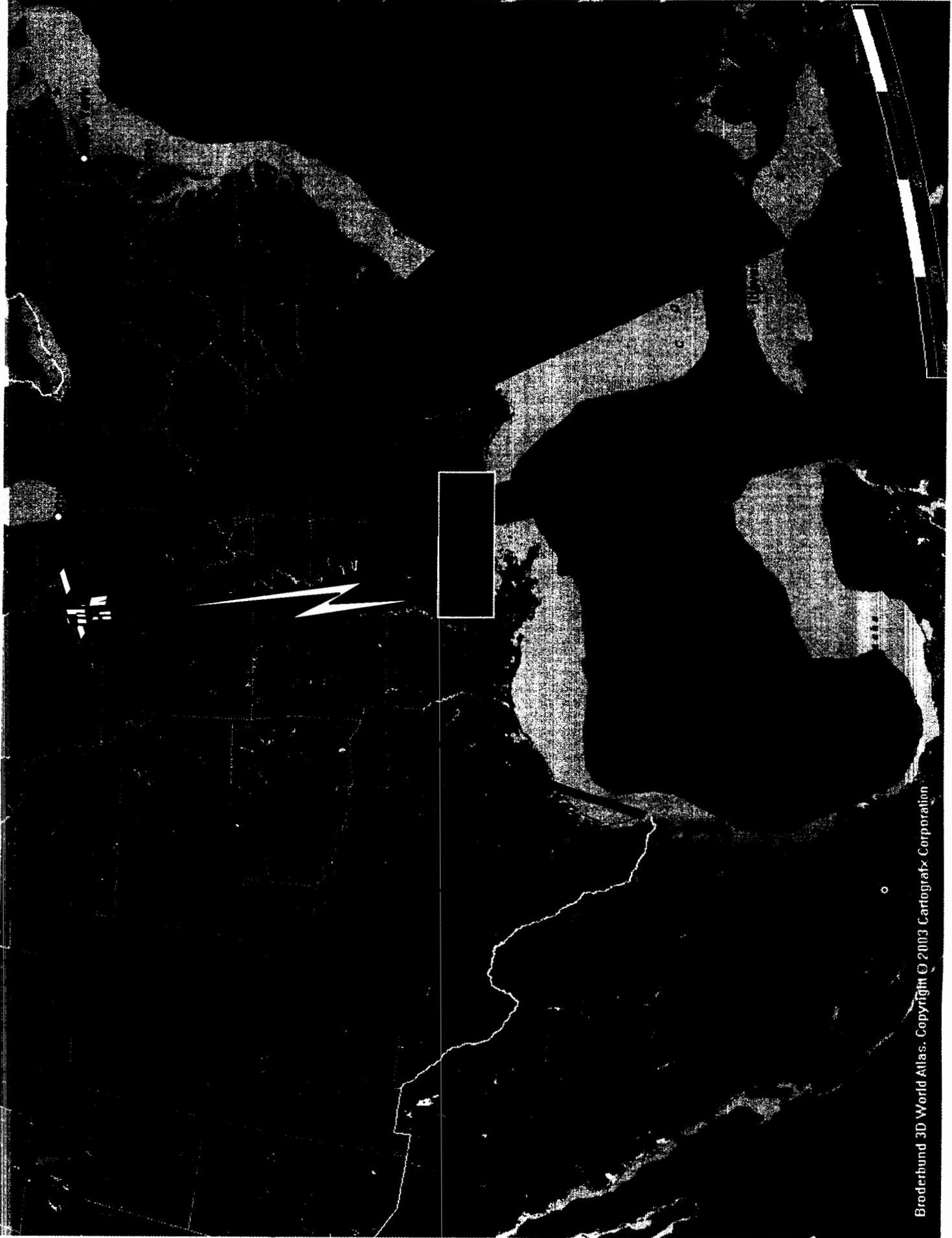
Sector Mobile

USCG
District 8

AIS Nodes

Ships, Aircraft &
Aerostats on Patrol
(400NM)

Extending the DEW line



Gulf MDA Initiative (15-19 Aug 05)

SIPRnet
JWICS

OSO, Northern VA

NAS Pax River

USCG Sector
Mobile

Pascagoula
JMFC

Objective

Shared MDA SA, at the data element
level, between all sites!

● DCGS Server

● DCGS Client

⚡ SATCOM/T-1

McDaniel, Brian, CIV, WSO-BRAC

From: Silas, Brian CIV CNRSE, N00B [brian.silas@navy.mil]
Sent: Wednesday, June 29, 2005 3:02 PM
To: brian.mcdaniel@wso.whs.mil
Subject: FW: REQUEST FOR BILLET DATA
Signed By: brian.silas@navy.mil

1. CAPT Bella provided the numbers below. The civilian numbers are for his entire SUPSHIP Gulf Coast organization which includes personnel in New Orleans as well as Pascagoula (roughly 1/3 work in New Orleans, and 2/3 in Pascagoula). The military numbers obviously do not include precom Sailors.
2. If this isn't what you wanted please let me know and we can adjust.

VR
BRIAN

-----Original Message-----

From: Bella David W CAPT SSGC [mailto:BellaDW@SUPSHIP.NAVY.MIL]
Sent: Wednesday, June 29, 2005 13:12
To: Silas, Brian CIV CNRSE, N00B
Subject: RE: REQUEST FOR BILLET DATA

Brian

Requested manning numbers for SUPSHIP Gulf Coast are:

Military		Civilian	
Officer	Enlisted	Authorized FTE	On Board
2003 14	14	397	362 -
2004 14	14	335	320
2005 18 ✓	11 ✓	352	345
2006 19	9	318*	
2007 19	9	349*	
2008 19	9	349*	

All planned military billets were filled.

Reminder – not all of these are in the Pascagoula area, approximately a 1/3 to 2/3 split between the New Orleans area and the Pascagoula area. These are not the PCU numbers.

R/ DWB

Handwritten calculations:
 345
 29

 374
 122

 252
 14
 18
 11

 29
 115

 345
 15

 360
 in
 New
 active
 Duty
 civilians

-----Original Message-----

From: Silas, Brian CIV CNRSE, N00B [mailto:brian.silas@navy.mil]
Sent: Wednesday, June 29, 2005 8:57 AM
To: belladw@supship.navy.mil
Subject: REQUEST FOR BILLET DATA

Handwritten calculations:
 374
 122

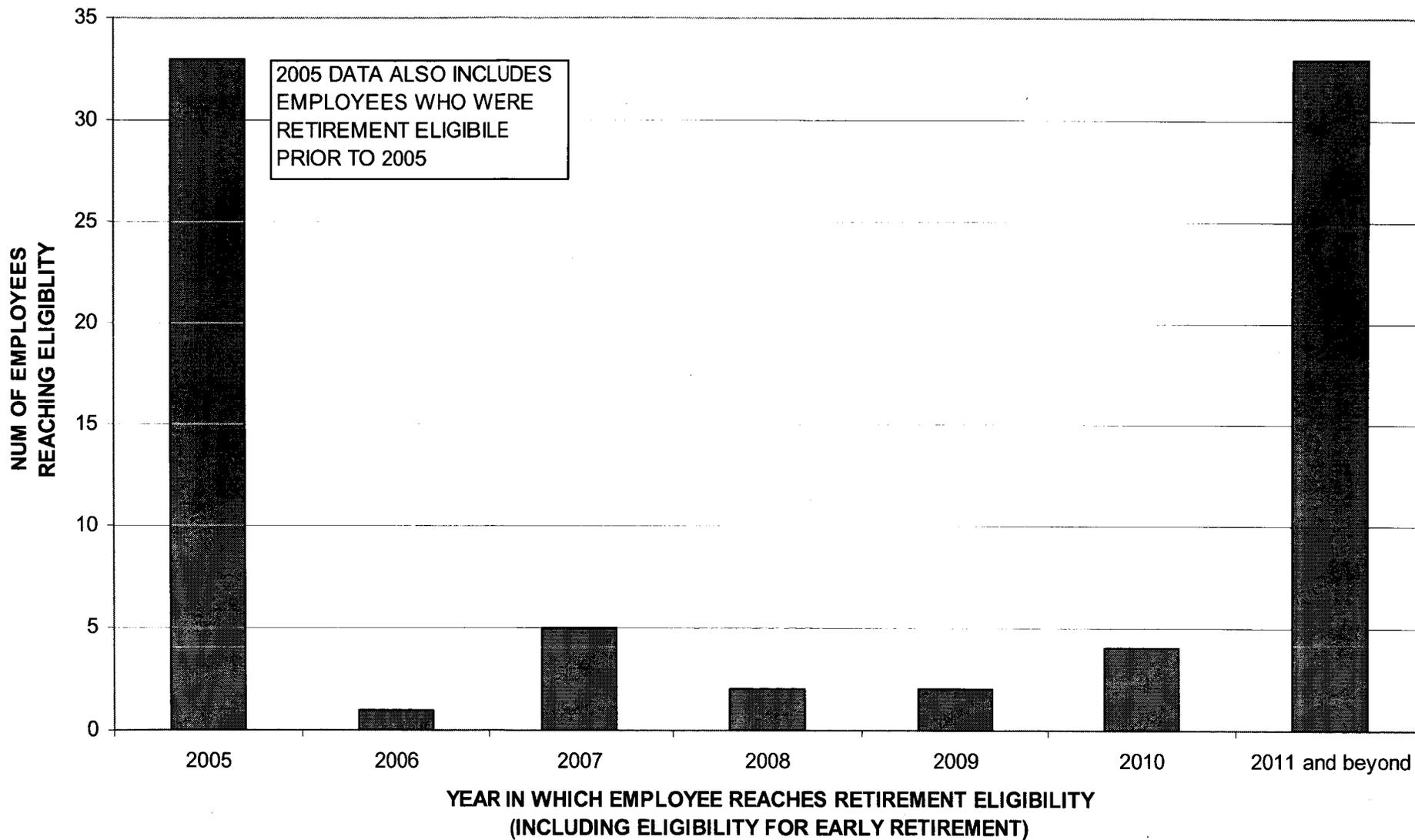
 252

1. Since the BRAC Commission visit, Mr. McDaniel (commission staff member) has asked several follow-on questions. In a recent email he wrote:

- o Also, could you ask Capt. Bella to provide the actual and authorized billets (military and civilian) for the last three years as well as any projections for the next 3 years?

VR
BRIAN SILAS

RETIREMENT ELIGIBILITY OF NAVAL STATION PASCAGOULA CIVIL SERVICE EMPLOYEES



Appendix IV
The Department of the Navy Selection
Process and Recommendations

both out of 21

Table 13: Financial Aspects of the Navy's Recommendations

Fiscal year 2005 constant dollars in millions

Recommended actions	DOD report page	One-time (costs)	Net implementation (costs) or savings ^a	Net annual recurring savings	Payback period	20-year net present value ^b
Close Submarine Base New London, CT	DON-10	(\$679.6)	(\$345.4)	\$192.8	3 years	\$1,576.4
Close Naval Shipyard Portsmouth, Kittery, ME	DON-23	(448.4)	21.4	128.6	4 years	1,262.4
Close Naval Air Station Atlanta, GA	DON-13	(43.0)	289.9	66.1	immediate	910.9
Close and realign Naval Station Ingleside, TX and Naval Air Station Corpus Christi, TX respectively	DON-26	(178.4)	100.0	75.6	2 years	822.2
Close and realign Naval Air Station Willow Grove, PA and Cambria Regional Airport, Johnstown, PA respectively	DON-21	(126.3)	134.7	60.6	2 years	710.5
Close Naval Station Pascagoula, MS	DON-20	(17.9)	220.0	47.4	immediate	665.7
Close Naval Support Activity New Orleans, LA	DON-15	(164.6)	(86.1)	36.5	3 years	276.4
Realign Naval Air Station Brunswick, ME	DON-18	(147.2)	(112.6)	34.9	4 years	238.8
Close Navy Reserve Centers	DON-37	(3.2)	87.1	16.1	immediate	236.6
Realign Marine Corps Logistics Base Barstow, CA	DON-6	(26.0)	56.5	18.4	immediate	230.6
Close Navy Recruiting Districts Indianapolis, IN; Omaha, NE; Buffalo, NY; Montgomery, AL; Kansas City, MO	DON-34	(2.4)	78.3	14.5	immediate	214.5
Close Naval Weapons Station, Seal Beach, Concord, CA	DON-9	(14.0)	43.2	16.4	1 year	199.7
Realign Navy Reserve Readiness Commands	DON-44	(2.6)	30.9	6.5	immediate	91.7
Close Naval Facilities Engineering Field Division/Activity	DON-28	(37.9)	(9.1)	9.3	4 years	81.8
Close Navy and Marine Corps Reserve Centers	DON-29	(62.4)	17.0	9.9	7 years (average)	76.8
Close Marine Corps Support Activity Kansas City, MO	DON-19	(23.3)	(8.0)	5.8	3 years	49.8
Close Navy Regions	DON-35	(3.2)	8.9	2.7	1 year	34.6
Close Navy Supply Corps School Athens, GA	DON-14	(23.8)	(13.6)	3.5	7 years	21.8

**Appendix IV
The Department of the Navy Selection
Process and Recommendations**

(Continued From Previous Page)

Fiscal year 2005 constant dollars in millions

Recommended actions	DOD report page	One-time (costs)	Net implementation (costs) or savings ^a	Net annual recurring savings	Payback period	20-year net present value ^b
Realign Officer Training Command, Naval Air Station Pensacola, FL	DON-12	(3.6)	1.4	0.9	4 years	10.0
Realign Naval Station Newport, RI	DON-25	(11.8)	(8.3)	1.0	13 years	2.1
Close Naval Support Activity Corona, CA	DON-7	(80.2)	(65.5)	6.0	15 years	0.4
Total		(\$2,099.8)	\$440.7	\$753.5	3.5 avg.	\$7,713.7

Source: GAO analysis of DOD data.

^aThis represents net costs or savings within the 6-year implementation period required to implement BRAC recommendations.

^bDOD used a 2.8 percent discount rate to calculate net present value.

The Navy's recommendations include 16 closures and 5 realignment actions, affecting 63 installations. Much of the projected annual recurring savings are based on military and civilian personnel reductions. The Navy has two recommendations with payback periods greater than 10 years—the realignment of Naval Station Newport, Rhode Island, and the closure of the Naval Support Activity Corona, California.

Issues Identified with Approved Recommendations

Time did not permit us to assess the operational impact of each recommendation, particularly individual recommendations that include multiple closure and realignment actions at multiple locations outside of a single geographic area. Nonetheless, we offer a number of broad-based observations about the proposed recommendations. These recommendations may warrant additional attention from the BRAC Commission based on issues associated with projected savings from military personnel reductions, force structure changes, decisions to realign versus close some bases, extended payback periods, and potential impact on the U.S. Coast Guard.

There remains uncertainty as to what the Navy's future force structure will actually look like, particularly with battle force ships. While the Navy's force structure plan that accompanies its BRAC report gives a range of 341 to 370 ships in the fleet in 2024, the Navy's 30-year shipbuilding plan identifies a possible lower limit of 314 ships in 2024 (including all type surface ships and submarines). Additionally, the shipbuilding plan provides a fleet profile in the decade afterward (to the year 2035) with as few as 260