

Draft Deliberative Document--For Discussion Purposes Only--Do Not Release Under FOIA

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 5/4/2005 6:55:09 PM, Report Created 5/4/2005 6:55:14 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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Personnel				
Base	Start*	Finish*	Change	%Change
CDR MCB QUANTICO	10,218	12,071	1,853	18%
Peterson AFB	6,934	6,945	11	0%
COMNAVDIST WASH DC	7,135	6,527	-608	-9%
Andrews AFB	7,951	7,513	-438	-6%
BELVOIR	14,205	13,881	-324	-2%
Alexandria / I-395 A	455	0	-455	-100%
Colorado Springs CO	11	0	-11	-100%
Baltimore MD Leased	82	0	-82	-100%
Long Beach CA	4	0	-4	-100%
Smyrna GA Leased	6	0	-6	-100%
Columbus OH	10	0	-10	-100%
TOTAL	47,011	46,937	-74	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
CDR MCB QUANTICO	7,979,378	8,667,312	687,934	9%	371
Peterson AFB	2,544,000	2,553,790	9,790	0%	890
COMNAVDIST WASH DC	4,185,353	4,028,219	-157,134	-4%	258
Andrews AFB	4,691,000	4,431,776	-259,224	-6%	592
BELVOIR	12,025,000	11,917,545	-107,455	-1%	332
Alexandria / I-395 A	0	0	0	0%	0
Colorado Springs CO	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Smyrna GA Leased	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	31,424,731	31,598,642	173,911	1%	-2,350

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
CDR MCB QUANTICO	23,733,901	26,848,114	3,114,213	13%	1,681
Peterson AFB	65,496,130	65,568,421	72,291	0%	6,572
COMNAVDIST WASH DC	46,710,718	44,937,262	-1,773,455	-4%	2,917
Andrews AFB	41,636,186	39,975,743	-1,660,443	-4%	3,791
BELVOIR	11,641,996	11,488,269	-153,727	-1%	474
Alexandria / I-395 A	0	0	0	0%	0
Colorado Springs CO	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Smyrna GA Leased	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	189,218,930	188,817,809	-401,121	0%	5,420

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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CDR MCB QUANTICO	15,577,245	16,567,608	990,363	6%	534
Peterson AFB	9,938,085	9,965,462	27,377	0%	2,489
COMNAVDIST WASH DC	5,133,789	4,941,047	-192,742	-4%	317
Andrews AFB	16,474,241	15,563,877	-910,364	-6%	2,078
BELVOIR	27,467,854	27,222,402	-245,452	-1%	757
Alexandria / I-395 A	0	0	0	0%	0
Colorado Springs CO	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Smyrna GA Leased	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	74,591,214	74,260,396	-330,818	0%	4,470

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CDR MCB QUANTICO	18,509,680	19,952,246	1,442,565	8%	778
Peterson AFB	8,749,477	8,780,424	30,948	0%	2,813
COMNAVDIST WASH DC	7,573,995	7,289,638	-284,356	-4%	468
Andrews AFB	15,551,057	14,691,707	-859,349	-6%	1,962
BELVOIR	19,878,161	19,700,530	-177,630	-1%	548
Alexandria / I-395 A	0	0	0	0%	0
Colorado Springs CO	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Smyrna GA Leased	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	70,262,370	70,414,547	152,177	0%	-2,056

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CDR MCB QUANTICO	57,820,826	63,367,968	5,547,142	10%	2,994
Peterson AFB	84,183,692	84,314,308	130,616	0%	11,874
COMNAVDIST WASH DC	59,418,501	57,167,947	-2,250,554	-4%	3,701
Andrews AFB	73,661,484	70,231,327	-3,430,157	-5%	7,831
BELVOIR	58,988,011	58,411,201	-576,810	-1%	1,780
Alexandria / I-395 A	0	0	0	0%	0
Colorado Springs CO	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Smyrna GA Leased	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	334,072,514	333,492,751	-579,762	0%	7,835

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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CDR MCB QUANTICO	1,591,832,505	1,715,893,142	124,060,637	8%	66,951
Peterson AFB	1,058,686,708	1,062,431,368	3,744,660	0%	340,424
COMNAVDIST WASH DC	863,435,395	831,018,761	-32,416,634	-4%	53,317
Andrews AFB	1,881,677,862	1,777,696,608	-103,981,254	-6%	237,400
BELVOIR	2,047,450,590	2,029,154,640	-18,295,950	-1%	56,469
Alexandria / I-395 A	0	0	0	0%	0
Colorado Springs CO	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Smyrna GA Leased	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	7,443,083,060	7,416,194,518	-26,888,542	0%	363,359

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
CDR MCB QUANTICO	133,875,014	0	133,875,014
Peterson AFB	3,744,660	0	3,744,660
COMNAVDIST WASH DC	0	0	0
Andrews AFB	0	0	0
BELVOIR	0	0	0
Alexandria / I-395 A	0	0	0
Colorado Springs CO	0	0	0
Baltimore MD Leased	0	0	0
Long Beach CA	0	0	0
Smyrna GA Leased	0	0	0
Columbus OH	0	0	0
Totals:	137,619,674	0	137,619,674

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: CDR MCB QUANTICO, VA (M00264)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	684,430	113,480	0 Default	0	113,480
1498 Security Support Facility	SF	500	116	0 Default	0	116
8511 Road, Surfaced	SY	92,400	2,444	0 Default	0	2,444
8121 Electrical Power Distribution Line	LF	1	n/a**	0 Default	n/a**	353
8321 Sewer and Industrial Waste Line	LF	1,000	61	0 Default	0	61
8421 Water Distribution Line, Potable	LF	500	23	0 Default	0	23
8241 Heat Gas Distribution Line	LF	500	45	0 Default	0	45
6100 General Administrative Building	SF	1	n/a**	0 Default	n/a**	1,442
6100 General Administrative Building	SF	1	n/a**	0 Default	n/a**	273
6100 General Administrative Building	SF	1	n/a**	0 Default	n/a**	2,589
6100 General Administrative Building	SF	1	n/a**	0 Default	n/a**	10,355
7331 Exchange Eating Facility	SF	3,000	593	0 Default	0	593
8521 Vehicle Parking, Surfaced	SY	38,528	2,099	0 Default	0	2,099
Total Construction Cost:						133,875
- Construction Cost Avoid:						0
Total Net Milcon Cost:						133,875

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: Peterson AFB, CO (TDKA)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1444 Miscellaneous Operations Support Building	SF	9,000	n/a**	0 Army	n/a**	3,528
7220 Dining Facility	SF	37	n/a**	0 Default	n/a**	14
7362 Religious Education Facility	SF	57	n/a**	0 Default	n/a**	15
7371 Nursery and Child Care Facility	SF	142	n/a**	0 Default	n/a**	40
7372 Family Service Center	SF	24	n/a**	0 Default	n/a**	7
7416 Library, General Use	SF	37	n/a**	0 Default	n/a**	9
7417 Recreation Center	SF	190	n/a**	0 Default	n/a**	49
7421 Indoor Physical Fitness Facility	SF	303	n/a**	0 Default	n/a**	81

Total Construction Cost: 3,745
 - Construction Cost Avoid: 0

Total Net Milcon Cost: 3,745

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	12,440,993	12,270,394	12,270,394
2007	4,811,968	4,616,715	16,887,109
2008	127,686,690	119,168,876	136,055,985
2009	-4,397,509	-3,992,371	132,063,614
2010	-26,277,116	-23,206,449	108,857,166
2011	-26,277,116	-22,574,366	86,282,799
2012	-26,329,116	-22,002,956	64,279,843
2013	-26,329,116	-21,403,654	42,876,189
2014	-26,329,116	-20,820,675	22,055,514
2015	-26,329,116	-20,253,575	1,801,940
2016	-26,329,116	-19,701,921	-17,899,981
2017	-26,329,116	-19,165,293	-37,065,274
2018	-26,329,116	-18,643,281	-55,708,555
2019	-26,329,116	-18,135,487	-73,844,043
2020	-26,329,116	-17,641,525	-91,485,567
2021	-26,329,116	-17,161,016	-108,646,583
2022	-26,329,116	-16,693,595	-125,340,179
2023	-26,329,116	-16,238,906	-141,579,085
2024	-26,329,116	-15,796,601	-157,375,687
2025	-26,329,116	-15,366,344	-172,742,030

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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	11	1,357	0	0	1,368
Early Retirement*	8.10%	0	0	0	7	0	0	7
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Civilians Moving (the remainder)		0	0	11	1,336	0	0	1,347
Civilian Positions Available		0	0	0	21	0	0	21
CIVILIAN POSITIONS ELIMINATED		0	0	0	50	0	0	50
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	18	0	0	18
Civilians Available to Move		0	0	0	20	0	0	20
Civilians Moving		0	0	0	4	0	0	4
Civilian RIFs (the remainder)		0	0	0	16	0	0	16
CIVILIAN POSITIONS REALIGNING IN		0	0	11	1,357	0	0	1,368
Civilians Moving		0	0	11	1,340	0	0	1,351
New Civilians Hired		0	0	0	17	0	0	17
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	11	0	0	11
TOTAL CIVILIAN RIFs		0	0	0	23	0	0	23
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	18	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	17	0	0	17

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: CDR MCB QUANTICO, VA (M00264)Rate 2006 2007 2008 2009 2010 2011 Total

	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	1,357	0	0	1,357
Civilians Moving	0	0	0	1,340	0	0	1,340
New Civilians Hired	0	0	0	17	0	0	17
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	17	0	0	17

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: Peterson AFB, CO (TDKA)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	11	0	0	0	11
New Civilians Hired		0	0	11	0	0	0	11
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/12

Data As Of 5/4/2005 6:55:09 PM, Report Created 5/4/2005 6:55:14 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	526	0	0	526
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	526	0	0	526
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/12

Data As Of 5/4/2005 6:55:09 PM, Report Created 5/4/2005 6:55:14 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	159	0	0	159
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	159	0	0	159
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	6	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/12
 Data As Of 5/4/2005 6:55:09 PM, Report Created 5/4/2005 6:55:14 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Pctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SPF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	163	0	0	163
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	163	0	0	163
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/12
 Data As Of 5/4/2005 6:55:09 PM, Report Created 5/4/2005 6:55:14 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108RV2 COBRA 4 May 05\HSA-0108RV2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108RV2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	421	0	0	0	421
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	13	0	0	0	13
Civilians Available to Move		0	0	11	0	0	0	11
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	11	0	0	0	11
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS								
		0	0	13	0	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	13	0	0	0	13
TOTAL CIVILIAN NEW HIRES								
		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/12
 Data As Of 5/4/2005 6:55:09 PM, Report Created 5/4/2005 6:55:14 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Colorado Springs CO, CO (HSA054)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	11	0	0	0	11
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	11	0	0	0	11
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/12
 Data As Of 5/4/2005 6:55:09 PM, Report Created 5/4/2005 6:55:14 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	71	0	0	71
Early Retirement*	8.10%	0	0	6	0	0	6
Regular Retirement*	1.67%	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	7	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	4
Civilians Moving (the remainder)		0	0	53	0	0	53
Civilian Positions Available		0	0	18	0	0	18
CIVILIAN POSITIONS ELIMINATED	0	0	0	8	0	0	8
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	3
Civilians Available to Move		0	0	3	0	0	3
Civilians Moving		0	0	3	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	7	0	0	7
TOTAL CIVILIAN RIFS		0	0	4	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/12
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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	3	0	0	3
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	3	0	0	3
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/12

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Smyrna GA Leased, GA (HSA053)Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	5	0	0	5
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	5	0	0	5
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/12
 Data As Of 5/4/2005 6:55:09 PM, Report Created 5/4/2005 6:55:14 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	9	0	0	9
Early Retirement*	8.10%	0	0	0	1	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	1
Civilians Moving (the remainder)		0	0	0	6	0	6
Civilian Positions Available		0	0	0	3	0	3
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	1
Civilians Moving		0	0	0	1	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	1
TOTAL CIVILIAN RIFs		0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,743	12,647	3,101	24,568

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	-4	-7	-8	0	0	-47
Enlisted	21	-6	1	0	-1	0	15
Students	75	1	0	0	0	0	76
Civilians	-27	-42	-5	-8	-5	-5	-92
TOTAL	41	-51	-11	-16	-6	-5	-48

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,696	12,662	3,177	24,476

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	208	0	0	208
Enlisted	0	0	0	288	0	0	288
Students	0	0	0	0	0	0	0
Civilians	0	0	11	1,357	0	0	1,368
TOTAL	0	0	11	1,853	0	0	1,864

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-9	0	0	-9
Enlisted	0	0	0	-15	0	0	-15
Civilians	0	0	0	-50	0	0	-50
TOTAL	0	0	0	-74	0	0	-74

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,687	12,647	3,177	24,426

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
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PERSONNEL SUMMARY FOR: CDR MCB QUANTICO, VA (M00264)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,550	3,035	2,683	2,859

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	-16	0	0	0	0	0	-16
Enlisted	21	0	0	0	0	0	21
Students	69	0	0	0	0	0	69
Civilians	17	0	0	0	0	0	17
TOTAL	91	0	0	0	0	0	91

BASE POPULATION (Prior to BRAC Action) FOR: CDR MCB QUANTICO, VA (M00264)

Officers	Enlisted	Students	Civilians
1,534	3,056	2,752	2,876

PERSONNEL REALIGNMENTS:

From Base: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	30	0	0	30
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	526	0	0	526
TOTAL	0	0	0	608	0	0	608

From Base: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	83	0	0	83
Enlisted	0	0	0	169	0	0	169
Students	0	0	0	0	0	0	0
Civilians	0	0	0	159	0	0	159
TOTAL	0	0	0	411	0	0	411

From Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	95	0	0	95
Enlisted	0	0	0	66	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	324	0	0	324

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	421	0	0	421
TOTAL	0	0	0	421	0	0	421

From Base: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	71	0	0	71
TOTAL	0	0	0	72	0	0	72

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From Base: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	3	0	0	3

From Base: Smyrna GA Leased, GA (HSA053)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	5	0	0	5

From Base: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Into CDR MCB QUANTICO, VA (M00264)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	208	0	0	208
Enlisted	0	0	0	288	0	0	288
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1,357	0	0	1,357
TOTAL	0	0	0	1,853	0	0	1,853

BASE POPULATION (After BRAC Action) FOR: CDR MCB QUANTICO, VA (M00264)

Officers	Enlisted	Students	Civilians
1,742	3,344	2,752	4,233

PERSONNEL SUMMARY FOR: Peterson AFB, CO (TDKA)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Peterson AFB, CO (TDKA)

Officers	Enlisted	Students	Civilians
1,778	2,439	0	2,717

PERSONNEL REALIGNMENTS:

From Base: Colorado Springs CO, CO (HSA054)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

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TOTAL PERSONNEL REALIGNMENTS (Into Peterson AFB, CO (TDKA)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

BASE POPULATION (After BRAC Action) FOR: Peterson AFB, CO (TDKA)

Officers	Enlisted	Students	Civilians
1,778	2,439	0	2,728

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	30	0	0	30
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	526	0	0	526
TOTAL	0	0	0	608	0	0	608

TOTAL PERSONNEL REALIGNMENTS (Out of COMNAVDIST WASH DC, DC (N00171)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	30	0	0	30
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	526	0	0	526
TOTAL	0	0	0	608	0	0	608

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
584	718	0	5,225

PERSONNEL SUMMARY FOR: Andrews AFB, MD (AJXF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

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 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	83	0	0	83
Enlisted	0	0	0	169	0	0	169
Students	0	0	0	0	0	0	0
Civilians	0	0	0	159	0	0	159
TOTAL	0	0	0	411	0	0	411

TOTAL PERSONNEL REALIGNMENTS (Out of Andrews AFB, MD (AJXF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	83	0	0	83
Enlisted	0	0	0	169	0	0	169
Students	0	0	0	0	0	0	0
Civilians	0	0	0	159	0	0	159
TOTAL	0	0	0	411	0	0	411

SCENARIO POSITION CHANGES FOR: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-7	0	0	-7
Enlisted	0	0	0	-14	0	0	-14
Civilians	0	0	0	-6	0	0	-6
TOTAL	0	0	0	-27	0	0	-27

BASE POPULATION (After BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,090	4,510	25	1,888

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	95	0	0	95
Enlisted	0	0	0	66	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	324	0	0	324

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	95	0	0	95
Enlisted	0	0	0	66	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	324	0	0	324

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,493	1,636	400	10,352

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
1	0	0	454

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	421	0	0	421
TOTAL	0	0	0	421	0	0	421

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	421	0	0	421
TOTAL	0	0	0	421	0	0	421

SCENARIO POSITION CHANGES FOR: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-33	0	0	-33
TOTAL	0	0	0	-34	0	0	-34

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Colorado Springs CO, CO (HSA054)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Colorado Springs CO, CO (HSA054)

Officers	Enlisted	Students	Civilians
0	0	0	11

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PERSONNEL REALIGNMENTS:

To Base: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Out of Colorado Springs CO, CO (HSA054)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

BASE POPULATION (After BRAC Action) FOR: Colorado Springs CO, CO (HSA054)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Baltimore MD Leased, MD (HSA052)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
1	2	0	79

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	71	0	0	71
TOTAL	0	0	0	72	0	0	72

TOTAL PERSONNEL REALIGNMENTS (Out of Baltimore MD Leased, MD (HSA052)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	71	0	0	71
TOTAL	0	0	0	72	0	0	72

SCENARIO POSITION CHANGES FOR: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-8	0	0	-8
TOTAL	0	0	0	-10	0	0	-10

BASE POPULATION (After BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
0	0	0	0

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PERSONNEL SUMMARY FOR: Long Beach CA, CA (HSA055)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	0	0	4

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	3	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Out of Long Beach CA, CA (HSA055)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	3	0	0	3

SCENARIO POSITION CHANGES FOR: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Smyrna GA Leased, GA (HSA053)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Smyrna GA Leased, GA (HSA053)

Officers	Enlisted	Students	Civilians
0	0	0	6

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	5	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of Smyrna GA Leased, GA (HSA053)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	5	0	0	5

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
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 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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SCENARIO POSITION CHANGES FOR: Smyrna GA Leased, GA (HSA053)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Smyrna GA Leased, GA (HSA053)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Columbus OH, OH (HSA005)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	10

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Out of Columbus OH, OH (HSA005)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

SCENARIO POSITION CHANGES FOR: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	0

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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	27	1,018	-331	-331	-331	53	-331
Recap Change	0	31	1,473	152	152	152	1,961	152
BOS Change	0	0	72	-401	-401	-401	-1,131	-401
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	58	2,563	-580	-580	-580	882	-580

CDR MCB QUANTICO, VA (M00264)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	990	990	990	990	3,961	990
Recap Change	0	0	1,442	1,442	1,442	1,442	5,770	1,442
BOS Change	0	0	0	3,114	3,114	3,114	9,343	3,114
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	2,433	5,547	5,547	5,547	19,074	5,547

Peterson AFB, CO (TDKA)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	27	27	27	27	27	137	27
Recap Change	0	31	31	31	31	31	155	31
BOS Change	0	0	72	72	72	72	289	72
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	58	131	131	131	131	581	131

COMNAVDIST WASH DC, DC (N00171)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-193	-193	-193	-578	-193
Recap Change	0	0	0	-284	-284	-284	-853	-284
BOS Change	0	0	0	-1,773	-1,773	-1,773	-5,320	-1,773
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-2,250	-2,250	-2,250	-6,752	-2,250

Andrews AFB, MD (AJXF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-910	-910	-910	-2,731	-910
Recap Change	0	0	0	-859	-859	-859	-2,578	-859
BOS Change	0	0	0	-1,660	-1,660	-1,660	-4,981	-1,660
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-3,430	-3,430	-3,430	-10,290	-3,430

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BELVOIR, VA (51062)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-245	-245	-245	-736	-245
Recap Change	0	0	0	-178	-178	-178	-533	-178
BOS Change	0	0	0	-154	-154	-154	-461	-154
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-577	-577	-577	-1,730	-577

Alexandria / I-395 A, VA (HSA001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Colorado Springs CO, CO (HSA054)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Baltimore MD Leased, MD (HSA052)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Long Beach CA, CA (HSA055)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

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Smyrna GA Leased, GA (HSA053)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Columbus OH, OH (HSA005)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	496	0	0	496
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	496	0	0	496
Jobs Gained-Civ	0	0	0	1,357	0	0	1,357
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	1,357	0	0	1,357
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	11	0	0	0	11
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	11	0	0	0	11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	82	0	0	82
NET CHANGE-Mil	0	0	0	-82	0	0	-82
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	526	0	0	526
NET CHANGE-Civ	0	0	0	-526	0	0	-526
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	273	0	0	273
NET CHANGE-Mil	0	0	0	-273	0	0	-273
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	165	0	0	165
NET CHANGE-Civ	0	0	0	-165	0	0	-165
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	161	0	0	161
NET CHANGE-Mil	0	0	0	-161	0	0	-161
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	163	0	0	163
NET CHANGE-Civ	0	0	0	-163	0	0	-163
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1	0	0	1
NET CHANGE-Mil	0	0	0	-1	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	454	0	0	454
NET CHANGE-Civ	0	0	0	-454	0	0	-454
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Colorado Springs CO, CO (HSA054)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	11	0	0	0	11
NET CHANGE-Civ	0	0	-11	0	0	0	-11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	3	0	0	3
NET CHANGE-Mil	0	0	0	-3	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	79	0	0	79
NET CHANGE-Civ	0	0	0	-79	0	0	-79
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	4	0	0	4
NET CHANGE-Civ	0	0	0	-4	0	0	-4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Smyrna GA Leased, GA (HSA053)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	6	0	0	6
NET CHANGE-Civ	0	0	0	-6	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Columbus OH, OH (HSA005)

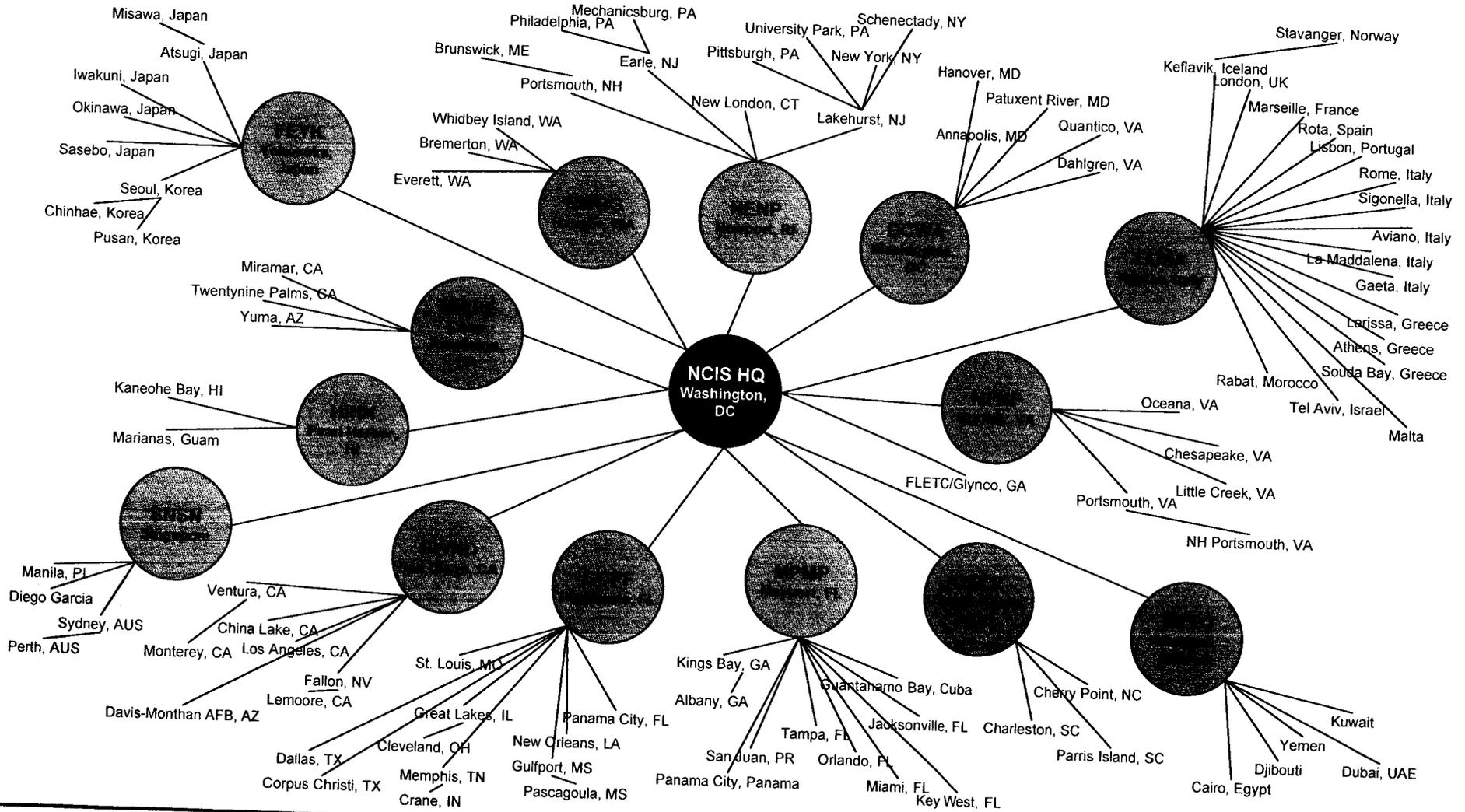
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	10	0	0	10
NET CHANGE-Civ	0	0	0	-10	0	0	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0



Mission Impacts of BRAC 2005

- Closures/Realignments
 - Inclusion in implementation planning
 - Relocation of personnel as driven by mission requirements (Crim/LE; CI/RTP)
 - “Last one out” (historically)
- Regional realignments
 - Field Office collocation with regional commands
- Programmed NCGIS growth
 - Facility pressures
- Overseas Basing Commission
 - Repositioning of personnel CONUS/OCONUS

NCIS Field Offices & Global Presence





NCIS Menu of Strategic Services

Prevent Terrorism

Protect Secrets

Reduce Crime

CT Collection
Port Visit Support
- Force Protection Detachments
Installation Support
CT Investigations
- Joint Terrorism Task Forces
CT Operations
Surveillance Detection/
Countersurveillance
Protective Operations
CT Planning/Exercises
Special Events Support

AT Program Management
Physical Security Policy (N09N)
Vulnerability Assessments
- CNO- and MC-IVA
- Port/Airfield (PIVA/AIVA)
- Personal
- MSC
Force Protection Readiness Reviews
AT/FP Training

CI Investigations
- Surveillance
CI Collection
Counterespionage
Operations
CI Production
CI Planning
- CI Support Officers
(Joint Commands)
- Staff CI Officers
(DoN Commands)
RDT&E CI Support Plans
and Activities
Special Access Programs

**DoN Personnel &
Information Security
Policy (N09N)**
Security Clearance
Adjudication - DoN Central
Adjudication Facility
Personnel Security
Investigations
Technical Surveillance
Countermeasures (TSCM)
CI Scope Polygraphs
(CSPs)
DoN Declassification
Program
Security Classification
Guides
USN Security Reviews
Limited Access
Authorizations

Crimes Against Persons
Property Crimes
Procurement Fraud
Domestic Violence Units
Narcotics Suppression Operations

**DoN Law Enforcement Policy
(N09N)**
Master-at-Arms Program
Management
Regional Investigations
Coordinators
Law Enforcement Training
DoN Law Enforcement Records
Repository

Forensic Laboratories
Technical Services
Polygraph Examinations

28 July 2005

Col Raab 695-1215 (Rm 2E439)

- USD(I) OK w/ max
- Will army allow MCA \$ @ non-army base?
- new G-2 (current INSCOM) soon
- + and - of including 902 in report text?
- legally binding? Ensure what we really want is in statement
 - USD(I) getting \$ responsibility, so they would have to comply.
- What is advantage of remarks in BRAC?
 - legitimacy. Recognized as complementary action.
- new G-2 may ~~not~~ why must I make this decision now?

→ Army has ID'd add'l CI assets... complementary to intel agencies... should be co-located ideally... deal with in implementation... BRAC \$ US Army \$.

RR: will send suggested text/info tomorrow.

"move consistent w/ Force Structure plan, and would not compromise ^{the} selection criteria."

Durso, James, CIV, WSO-BRAC

From: McCoy, Doug, CIV, WSO-HSAJCSG
Sent: Wednesday, July 20, 2005 1:32 PM
To: Durso, James, CIV, WSO-BRAC
Subject: FW: Missed Opportunities

The Army wants to include the 902 Military Intelligence Group and three of its subordinate battalion HQs (308th MI Battalion, 310th MI Battalion and the Foreign Counterintelligence Activity (FCA) in the recommendation that moves the new combined DSS/CIFA and the military department investigation agencies to Marine Corps Base Quantico, VA. The intent is to produce operational synergies, strengthen and enhance joint CI support to COCOMs, share training and educational resources, and attain fusion of joint CI and LE operations. Positions that will relocate include 79 officer, 126 enlisted and 262 civilian authorizations. =467

Contractors?

~~not~~ not an "add." Remains in final report that more should be discussed in execution if related moves are approved.

902 - worldwide CI man + CONUS sustaining base

Army: intel

NAVY/AF: criminal

pers: ~~310th~~, some of

Add 75 pers from INSCOM (Belvoir) + G-2.

"300 pers" threshold = applies to ≥ 1 location.

Contractor analysts - CIFA

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SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/4/2005 6:55:09 PM, Report Created 5/4/2005 6:55:14 PM

Department : Headquarters and Support JCSG
Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
Quantico-PAFB (4 May 05).CBR
Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

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TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/12
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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	137,619,674	
Total - Construction		137,619,674
Personnel		
Civilian RIF	1,365,483	
Civilian Early Retirement	136,149	
Eliminated Military PCS	154,276	
Unemployment	102,373	
Total - Personnel		1,758,281
Overhead		
Program Management Cost	2,939,183	
Support Contract Termination	0	
Mothball / Shutdown	235,716	
Total - Overhead		3,174,898
Moving		
Civilian Moving	2,851,736	
Civilian PPP	354,960	
Military Moving	1,826	
Freight	42,610	
Information Technologies	677,800	
One-Time Moving Costs	464,000	
Total - Moving		4,392,931
Other		
HAP / RSE	0	
Environmental Mitigation Costs	480,300	
Mission Contract Startup and Termination	575,000	
One-Time Unique Costs	26,017,359	
Total - Other		27,072,659
-----		-----
Total One-Time Costs		174,018,445
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	12,278,611	
-----		-----
Total One-Time Savings		12,280,209
-----		-----
Total Net One-Time Costs		161,738,236

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/12
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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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Base: CDR MCB QUANTICO, VA (M00264)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	133,875,014	
Total - Construction		133,875,014
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	315,300	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,140,000	
Total - Other		1,455,300
-----		-----
Total One-Time Costs		135,330,314
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		135,330,314

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/12
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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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Base: Peterson AFB, CO (TDKA)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,744,660	
Total - Construction		3,744,660
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	49,400	
One-Time Moving Costs	0	
Total - Moving		49,400
Other		
HAP / RSE	0	
Environmental Mitigation Costs	15,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,347,000	
Total - Other		1,362,000
-----		-----
Total One-Time Costs		5,156,060
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		5,156,060

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/12
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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	1,566,009	
Support Contract Termination	0	
Mothball / Shutdown	70,710	
Total - Overhead		1,636,719
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,898,000	
Total - Other		2,898,000
-----		-----
Total One-Time Costs		4,534,719
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		4,534,719

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/12
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Base: Andrews AFB, MD (AJXF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	0	
Eliminated Military PCS	129,322	
Unemployment	13,353	
Total - Personnel		320,615
Overhead		
Program Management Cost	1,002,977	
Support Contract Termination	0	
Mothball / Shutdown	116,651	
Total - Overhead		1,119,627
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		1,475,738
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		1,475,738

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/12

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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)

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Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	370,197	
Support Contract Termination	0	
Mothball / Shutdown	48,355	
Total - Overhead		418,552
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		418,552
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		418,552

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/12

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Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	771,274	
Civilian Early Retirement	37,177	
Eliminated Military PCS	10,477	
Unemployment	57,863	
Total - Personnel		876,791
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	248,472	
Military Moving	0	
Freight	0	
Information Technologies	527,000	
One-Time Moving Costs	14,000	
Total - Moving		789,472
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	50,000	
One-Time Unique Costs	19,785,000	
Total - Other		19,835,000
-----	-----	-----
Total One-Time Costs		21,501,263
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	8,403,000	
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Total One-Time Savings		8,403,000
-----	-----	-----
Total Net One-Time Costs		13,098,263

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Base: Colorado Springs CO, CO (HSA054)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	182,000	
Total - Moving		182,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,000	
Total - Other		12,000
-----		-----
Total One-Time Costs		194,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	564,000	
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Total One-Time Savings		564,000
-----		-----
Total Net One-Time Costs		-370,000

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Base: Baltimore MD Leased, MD (HSA052)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	237,315	
Civilian Early Retirement	86,746	
Eliminated Military PCS	14,476	
Unemployment	17,804	
Total - Personnel		356,341
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,258,772	
Civilian PPP	70,992	
Military Moving	1,826	
Freight	26,264	
Information Technologies	98,400	
One-Time Moving Costs	268,000	
Total - Moving		2,724,254
Other		
HAP / RSE	0	
Environmental Mitigation Costs	150,000	
Mission Contract Startup and Termination	525,000	
One-Time Unique Costs	829,000	
Total - Other		1,504,000
-----		-----
Total One-Time Costs		4,584,595
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	3,003,000	
-----		-----
Total One-Time Savings		3,004,598
-----		-----
Total Net One-Time Costs		1,579,997

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/12
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Base: Long Beach CA, CA (HSA055)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	62,134	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		66,585
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	171,476	
Civilian PPP	0	
Military Moving	0	
Freight	4,905	
Information Technologies	600	
One-Time Moving Costs	0	
Total - Moving		176,982
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		1,000
-----	-----	-----
Total One-Time Costs		244,567
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	36,000	
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Total One-Time Savings		36,000
-----	-----	-----
Total Net One-Time Costs		208,567

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Base: Smyrna GA Leased, GA (HSA053)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	58,283	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		62,734
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	194,021	
Civilian PPP	0	
Military Moving	0	
Freight	4,030	
Information Technologies	1,000	
One-Time Moving Costs	0	
Total - Moving		199,051
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,359	
Total - Other		5,359
-----	-----	-----
Total One-Time Costs		267,145
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	252,611	
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Total One-Time Savings		252,611
-----	-----	-----
Total Net One-Time Costs		14,534

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Base: Columbus OH, OH (HSA005)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	58,537	
Civilian Early Retirement	12,227	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		75,215
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	227,466	
Civilian PPP	0	
Military Moving	0	
Freight	7,410	
Information Technologies	1,400	
One-Time Moving Costs	0	
Total - Moving		236,277
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		311,491
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	20,000	
-----	-----	-----
Total One-Time Savings		20,000
-----	-----	-----
Total Net One-Time Costs		291,491

COBRA INPUT DATA REPORT (COBRA v6.10)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
CDR MCB QUANTICO, VA (M00264)	Realignment
Peterson AFB, CO (TDKA)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
Andrews AFB, MD (AJXF)	Realignment
BELVOIR, VA (51062)	Realignment
Alexandria / I-395 A, VA (HSA001)	Closes in FY 2009
Colorado Springs CO, CO (HSA054)	Closes in FY 2008
Baltimore MD Leased, MD (HSA052)	Closes in FY 2009
Long Beach CA, CA (HSA055)	Closes in FY 2009
Smyrna GA Leased, GA (HSA053)	Closes in FY 2009
Columbus OH, OH (HSA005)	Closes in FY 2009

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
CDR MCB QUANTICO, VA (M00264)	COMNAVDIST WASH DC, DC (N00171)	36 mi
CDR MCB QUANTICO, VA (M00264)	Andrews AFB, MD (AJXF)	40 mi
CDR MCB QUANTICO, VA (M00264)	BELVOIR, VA (51062)	19 mi
CDR MCB QUANTICO, VA (M00264)	Alexandria / I-395 A, VA (HSA001)	29 mi
CDR MCB QUANTICO, VA (M00264)	Baltimore MD Leased, MD (HSA052)	80 mi
CDR MCB QUANTICO, VA (M00264)	Long Beach CA, CA (HSA055)	2,653 mi
CDR MCB QUANTICO, VA (M00264)	Smyrna GA Leased, GA (HSA053)	613 mi
CDR MCB QUANTICO, VA (M00264)	Columbus OH, OH (HSA005)	436 mi
Peterson AFB, CO (TDKA)	Colorado Springs CO, CO (HSA054)	8 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from COMNAVDIST WASH DC, DC (N00171) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	30	0	0
Enlisted Positions:	0	0	0	52	0	0
Civilian Positions:	0	0	0	526	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	20	0	0
Suppt Eqpt (tons):	0	0	0	245	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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INPUT SCREEN THREE - MOVEMENT TABLE

✓ Transfers from Andrews AFB, MD (AJXF) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	83	0	0
Enlisted Positions:	0	0	0	169	0	0
Civilian Positions:	0	0	0	159	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	139	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

✓ Transfers from BELVOIR, VA (51062) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	95	0	0
Enlisted Positions:	0	0	0	66	0	0
Civilian Positions:	0	0	0	163	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	30	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Alexandria / I-395 A, VA (HSA001) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	421	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	7	0	0
Suppt Eqpt (tons):	0	0	0	8	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Baltimore MD Leased, MD (HSA052) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	71	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	2	0	0
Suppt Eqpt (tons):	0	0	0	4	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Long Beach CA, CA (HSA055) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	3	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	2	0	0
Suppt Eqpt (tons):	0	0	0	3	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Smyrna GA Leased, GA (HSA053) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	5	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	3	0	0
Suppt Eqpt (tons):	0	0	0	3	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Columbus OH, OH (HSA005) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	6	0	0
Suppt Eqpt (tons):	0	0	0	9	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Colorado Springs CO, CO (HSA054) to Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	36	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CDR MCB QUANTICO, VA (M00264)

Total Officer Employees:	1,550	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,035	Total Sustainment (\$K/Year):	27,469
Total Student Employees:	2,683	Sustain Payroll (\$K/Year):	11,892
Total Civilian Employees:	2,859	BOS Non-Payroll (\$K/Year):	23,581
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	137,160
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,832
Starting Facilities(KSF):	7,979	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,542	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,079		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	7,030.00 96.00 10.28
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	0 72,816 104,469
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	523 32,228
Latitude:	38.531000	Retiree	0 19,789 80,671
Longitude:	-77.335800	Retiree65+	0 1,757 38,827

Name: Peterson AFB, CO (TDKA)

Total Officer Employees:	1,778	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,439	Total Sustainment (\$K/Year):	15,258
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,319
Total Civilian Employees:	2,717	BOS Non-Payroll (\$K/Year):	65,496
Accomp Mil not Receiving BAH:	25.6%	BOS Payroll (\$K/Year):	34,311
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,201
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,058,687
Starting Facilities(KSF):	2,544	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,009.05 164.42 32.34
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 68,369 77,815
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	424 12,666
Latitude:	38.823325	Retiree	0 21,743 91,196
Longitude:	-104.699912	Retiree65+	0 2,773 79,183

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment(\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

Name: Andrews AFB, MD (AJXF)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,693	Total Sustainment(\$K/Year):	24,722
Total Student Employees:	25	Sustain Payroll (\$K/Year):	8,248
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year):	41,636
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	24,949
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	32,314
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,881,678
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	5,993.97 114.00 53.14
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	2,319 198,424 3,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	173 20,992
Latitude:	38.805824	Retiree	914 78,807 235
Longitude:	-76.875428	Retiree65+	957 50,981 110

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683334	Retiree	620 82,951 143,920
Longitude:	-77.133334	Retiree65+	399 38,978 127,451

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	454	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Colorado Springs CO, CO (HSA054)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	11	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.829860	Retiree	0 0 0
Longitude:	-104.820140	Retiree65+	0 0 0

Name: Baltimore MD Leased, MD (HSA052)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	79	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,579	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,096		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	186	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.297750	Retiree	0 0 0
Longitude:	-76.607910	Retiree65+	0 0 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Long Beach CA, CA (HSA055)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,039	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,533		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.775380	Retiree	0 0 0
Longitude:	-118.186000	Retiree65+	0 0 0

Name: Smyrna GA Leased, GA (HSA053)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	6	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,129		
Civ Locality Pay Factor:	1.127	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	155	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.873710	Retiree	0 0 0
Longitude:	-84.509748	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Columbus OH, OH (HSA005)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	1,140	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	211	52	52
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	1,062	1,062	1,062
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF) :			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108rv2 COBRA 4 May 05\HSA-0108rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	291	1,034	22	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	3	12	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	27	22	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	2,898	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	157	FH ShDn:	0.000%

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			259	FH ShDn:	0.000%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			107	FH ShDn:	0.000%

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	19,785	0	0
1-Time Unique Save (\$K):	0	0	0	8,403	0	0
1-Time Moving Cost (\$K):	0	0	0	14	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	50	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	18,664	18,664	18,664
One-Time IT Costs (\$K):	0	0	0	527	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	200	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Colorado Springs CO, CO (HSA054)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	12	0	0	0
1-Time Unique Save (\$K):	0	0	564	0	0	0
1-Time Moving Cost (\$K):	0	182	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	284	284	284	284
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	515	314	0	0
1-Time Unique Save (\$K):	0	0	0	3,003	0	0
1-Time Moving Cost (\$K):	0	0	0	268	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	150	0	0	0
Activ Mission Cost (\$K):	0	0	200	200	200	200
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	500	0	0	0
Misn Contract Term (\$K):	0	0	25	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	3,434	3,434	3,434
One-Time IT Costs (\$K):	0	0	87	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	1	0	0
1-Time Unique Save (\$K):	0	0	0	36	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	242	242	242
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Smyrna GA Leased, GA (HSA053)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	5	0	0
1-Time Unique Save (\$K):	0	0	0	253	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	258	258	258
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	20	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	731	731	731
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-16	0	0	0	0	0
Enl Prog nonBRAC Change:	21	0	0	0	0	0
Civ Prog nonBRAC Change:	17	0	0	0	0	0
Stu Prog nonBRAC Change:	69	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-7	0	0
Enl Scenario Change:	0	0	0	-14	0	0
Civ Scenario Change:	0	0	0	-6	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-33	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	-8	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Smyrna GA Leased, GA (HSA053)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CDR MCB QUANTICO, VA (M00264)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	684,430	0 Default	0	138.78	2.52
1498	SF	500	0 Default	0	194.58	3.64
8511	SY	92,400	0 Default	0	22.25	0.54
8121	LF	1	0 Default	353	31.84	0.18
8321	LF	1,000	0 Default	0	51.48	0.06
8421	LF	500	0 Default	0	39.03	0.85
8241	LF	500	0 Default	0	75.98	0.11
6100	SF	1	0 Default	1,442	138.78	2.52
6100	SF	1	0 Default	273	138.78	2.52
6100	SF	1	0 Default	2,589	138.78	2.52
6100	SF	1	0 Default	10,355	138.78	2.52
7331	SF	3,000	0 Default	0	165.64	6.31
8521	SY	38,528	0 Default	0	45.83	1.07

Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Peterson AFB, CO (TDKA)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1444	SF	9,000	0 Army	3,528	180.06	4.26
7220	SF	37	0 Default	14	244.13	5.41
7362	SF	57	0 Default	15	167.15	3.76
7371	SF	142	0 Default	40	166.13	2.76
7372	SF	24	0 Default	7	157.02	3.57
7416	SF	37	0 Default	9	162.08	3.49
7417	SF	190	0 Default	49	151.95	3.91
7421	SF	303	0 Default	81	164.11	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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FOOTNOTES FOR SCREEN ONE

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Screen 1. Candidate Recommendation: Close 1919 South Eads Street, and 1801 South Bell Street, leased installations in Arlington, Virginia; 1340 Braddock Place, a leased installation in Alexandria, Virginia; and 938

Elridge Landing, a leased installation in Linthicum, Maryland. Relocate all components of the Counterintelligence Field Activity and Defense Security Service to Marine Corps Base Quantico, Virginia. Realign 1725 and 1745 Jefferson Davis Highway, and 251 18th Street South, leased installations in Arlington, Virginia; and 6845 and 6856 Deerpath Road, leased installations in Elkridge, Maryland; 1 World Trade Center, a leased installation in Long Beach, California; 2300 Lake Park Drive, a leased installation in Smyrna, Georgia; and 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Counterintelligence Field Activity and Defense Security Service to Marine Corps Base Quantico, Virginia. Realign 121 Tejon, a leased installation in Colorado Springs, Colorado, by relocating all components of the Counterintelligence Field Activity to Peterson Air Force Base, Colorado. Disestablish the Counterintelligence Field Activity (CIFA) and Defense Security Service (DSS), and consolidate their components into the newly created Department of Defense (DoD) Counterintelligence and Security Agency.

Realign Washington Navy Yard, Washington, District of Columbia, by relocating the Naval Criminal Investigation Service (NCIS) to Marine Corp Base Quantico, Virginia. Realign Andrews Air Force Base, Maryland by relocating the Air Force Office of Special Investigations (AFOSI) to Marine Corps Base Quantico, Virginia. Realign Ft. Belvoir, Virginia, by relocating the Army Criminal Investigation Command (CID)

to Marine Corp Base Quantico, Virginia. Justification: This recommendation combines three former candidate recommendations that involve entities with similar or related missions: HSA-0108, HSA-0131, and Intel-0013. It produces operational synergies gained by locating them at one place. Proximity to nearby Federal Bureau of Investigations offices and training facilities will further enhance this effect. In addition, it

co-locates a CIFA component with headquarters U.S. Northern Command on Peterson Air Force Base, Colorado, to which the component provides direct war fighting and homeland security support. It includes all related analyses.

This recommendation collapses CIFA and DSS and consolidates their activities into a new agency at Marine Corps Base Quantico, Virginia. It meets important DoD objectives with regard to future use of leased space, consolidation of headquarters operations at single locations, enhanced security for DoD activities, and consolidates National Capital Region (NCR) intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004 and the Remodeling Defense Intelligence initiative.

Implementation of this recommendation will reduce the DoD's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced force protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. CIFA and DSS current leased locations are not compliant with current Force Protection Standards. The CIFA, DSS portion of this recommendation eliminates 427,097 Gross Square Feet (GSF) of leased administrative space, consolidates their activities, and reduces the number of locations from 13 to two. (See NOTE 1.)

Co-location of military department investigation activities meets a primary DoD objective to rationalize the presence of DoD activities within the NCR. The relocation to a military installation that is largely outside the boundaries of the NCR provides a dispersion of DoD activities away from a dense concentration within the NCR. This action will free up approximately 510,000 Gross Square Feet of administrative space that can be reused by other DoD activities that require a location closer to the Pentagon. It reduces the number of locations from three to one. (See NOTE 2.)

This recommendation results in a significant improvement in military value. As receiving locations, Peterson Air Force Base ranks three out of 334, and Marine Corps Base Quantico ranks 78 out of 334; both ranked much higher than the collective portfolio of current locations. (See NOTE 3.)

The military value of CIFA leased space is 279 out of 334 entities evaluated by the MAH military value model. DSS military value of its locations is 334 out of 334. (See NOTE 3.)

The military value of military department investigative activities locations evaluated by the MAH military value

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model is: Air Force Office of Special Investigations, 174 out of 334; Navy Criminal Investigation Agency, 180 out of 334; and the Army's Criminal Investigation Command, 220 out of 334. (See NOTE 3.)

NOTE 1. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls; UFC 04-010-01; DSS MV Data Call (COMPLETE) 26 Jan 05.xls, HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf; HSA-0072 CIFA-DSS Consolidate HQ @ Meade CIFA MV Data Call (COMPLETE) (25 Jan 05) .xls, HSA-0131 CIFA Certification Memo 25 Jan 05.pdf.

NOTE 2. Source: Add MAH capacity data report here.

NOTE 3. Source of military value rankings: MAH MV Scores(12 April 2005) (HSA-0108R).xls (includes CIFA West). OSD/GC: "With respect to the relocation of CIFA West to Peterson Air Force Base, [Intel JCSG-13] relative military value scores were not determinative, because Peterson does not currently perform similar intelligence functions. It was the military judgment of the Intelligence Joint Cross Service Group that Peterson provided the highest overall military value because it is the location of CIFA West's primary U.S. Northern Command customer." Intel JCSG military value scores: HSA-0108R CIFA West Capacity-Mil Value Results 22 Apr 05.xls.

Screen 1.

NOTE: Some source documents referenced herein may have the numbers 72, 108, 131, or 13 in their titles. HSA-0072 was a scenario superseded by HSA-0131; data is applicable. HSA-0131, HSA-0108, and Intel-13 combine to make this final Candidate Recommendation: HSA-0108R.

Screen 1. COMNAV DIST WASH DC is a proxy for the Navy's NCIS located on the Washington Navy Yard, DC. Andrews AFB is a proxy for the Air Force's AFOSI located on Andrews AFB, MD. BELVOIR is a proxy for the Army's CID located on Ft Belvoir, VA. Alexandria / I-395 Area is a proxy for CIFA activities at 1725 Jefferson Davis Highway, Arlington, VA; 1745 Jefferson Davis Highway, Arlington, VA (Crystal Square 1 & 2); 1919 South Eads Street, Arlington, VA; 1801 South Bell Street, Arlington, VA; and DSS HQ, 1340 Braddock Place, Alexandria, VA. Colorado Springs CO is a proxy for CIFA Western Region, 121 Tejon, Colorado Springs, CO. Baltimore MD Leased is a proxy for CIFA's JCITA, 6845 Deerpath Road, Elkridge, MD; and CIFA's DCIDC, 6856 Deerpath Road, Elkridge, MD; the DSS Academy, 938 Elridge Landing, Linthicum, MD. Long Beach CA is a proxy for the DSS Western Region, 1 World Trade Center, Long Beach, CA. Smyrna GA Leased is a proxy for DSS Southern Region, 2300 Lake Park Drive, Smyrna, GA. Columbus OH is a proxy for the DSS Northern Region, 2780 Airport Drive, Room 450, Columbus, OH. Screen 1. "Proxy" locations may roll up one or more individual leased locations. For the purposes of COBRA, no "proxy" leased locations are listed as a closure in column 4 of this screen, because other DoD activities not effected by BRAC also reside at these "proxy" locations. In the Candidate Recommendation itself, an activity may be listed as a closure, because it is the only DoD activity in that individual building or at that individual address. Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade CIFA MV Data Call (COMPLETE) (25 Jan 05) .xls. Source: HSA-0131 CIFA Certification Memo 25 Jan 05.pdf.

Screen 1.

"Proxy" locations may roll up one or more individual leased locations. For the purposes of COBRA, no "proxy" leased locations are listed as a closure in column 4 of this screen, because other DoD activities not effected by BRAC also reside at these "proxy" locations. In the Candidate Recommendation itself, an activity may be listed as a closure, because it is the only DoD activity in that individual building or at that individual address.

Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls.

Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf.

Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade CIFA MV Data Call (COMPLETE) (25 Jan 05) .xls.

Source: HSA-0131 CIFA Certification Memo 25 Jan 05.pdf.

FOOTNOTES FOR SCREEN TWO

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Screen 2.

Distances to and from Quantico, Peterson AFB, Washington Navy Yard, Andrews AFB, Ft Belvoir, Colorado Springs, Baltimore, Long Beach, Columbus, Alexandria?I-395 Area, and Smyrna were found using the

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Defense Table of Distance: <https://dtod.sddc.army.mil/default.aspx>.

Source: HSA-0108R Distance Files (CAA).pdf (for leased locations.).

NOTE. Distances to and from military installations are resident within COBRA static data. No exceptions to static data were used on this screen.

Screen 2. COMNAVDIST WASH DC is a proxy for the Navy's NCIS located on the Washington Navy Yard, DC. Andrews AFB is a proxy for the Air Force's AFOSI located on Andrews AFB, MD. BELVOIR is a proxy for the Army's CID located on Ft Belvoir, VA. Alexandria / I-395 Area is a proxy for CIFA activities at 1725 Jefferson Davis Highway, Arlington, VA; 1745 Jefferson Davis Highway, Arlington, VA (Crystal Square 1 & 2); 1919 South Eads Street, Arlington, VA; 1801 South Bell Street, Alrlington, VA; and DSS HQ, 1340 Braddock Place, Alexandria, VA. Colorado Springs CO is a proxy for CIFA Western Region, 121 Tejon, Colorado Springs, CO. Baltimore MD Leased is a proxy for CIFA's JCITA, 6845 Deerpath Road, Elkridge, MD; and CIFA's DCIDC, 6856 Deerpath Road, Elkridge, MD; the DSS Academy, 938 Elridge Landing, Linthicum, MD. Long Beach CA is a proxy for the DSS Western Region, 1 World Trade Center, Long Beach, CA. Smyrna GA Leased is a proxy for DSS Southern Region, 2300 Lake Park Drive, Smyrna, GA. Columbus OH is a proxy for the DSS Northern Region, 2780 Airport Drive, Room 450, Columbus, OH.

FOOTNOTES FOR SCREEN THREE

Screen 3. COMNAVDIST WASH DC is a proxy for the Navy's NCIS located on the Washington Navy Yard, DC. Andrews AFB is a proxy for the Air Force's AFOSI located on Andrews AFB, MD. BELVOIR is a proxy for the Army's CID located on Ft Belvoir, VA. Alexandria / I-395 Area is a proxy for CIFA activities at 1725 Jefferson Davis Highway, Arlington, VA; 1745 Jefferson Davis Highway, Arlington, VA (Crystal Square 1 & 2); 1919 South Eads Street, Arlington, VA; 1801 South Bell Street, Alrlington, VA; and DSS HQ, 1340 Braddock Place, Alexandria, VA. Colorado Springs CO is a proxy for CIFA Western Region, 121 Tejon, Colorado Springs, CO. Baltimore MD Leased is a proxy for CIFA's JCITA, 6845 Deerpath Road, Elkridge, MD; and CIFA's DCIDC, 6856 Deerpath Road, Elkridge, MD; the DSS Academy, 938 Elridge Landing, Linthicum, MD. Long Beach CA is a proxy for the DSS Western Region, 1 World Trade Center, Long Beach, CA. Smyrna GA Leased is a proxy for DSS Southern Region, 2300 Lake Park Drive, Smyrna, GA. Columbus OH is a proxy for the DSS Northern Region, 2780 Airport Drive, Room 450, Columbus, OH.

Screen 3. From COMNAVDIST WASH DC To CDR MCB QUANTICO, 2009. Enlisted Positions. Fifty-two (52) positions moving from this location; no manpower cuts taken. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. Source: Need MAH capacity report document. Source: Need MAH certification document

Screen 3. From COMNAVDIST WASH DC To CDR MCB QUANTICO, 2009. Civilian Positions. 526 positions moving from this location; no manpower cuts taken. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls, Notes 1 worksheet (provided by MAH). Source: Need MAH capacity report document. Source: Need MAH certification document.

Screen 3. From COMNAVDIST WASH DC To CDR MCB QUANTICO, 2009. Non-Veh Mission Equip (Tons). 20. Source: Navy Question 10. Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (HSA-0108 MAH worksheet). Source: Need MAH capacity report document. Source: Need MAH certification document.

Screen 3. From COMNAVDIST WASH DC To CDR MCB QUANTICO, 2009. Support Equipment (Tons). (209.3 + 102*710/2000) 245.1 Tons Support Eq: 209.3 Tons. Contractors Personnel: 102. Source: SDC Navy Question 16. Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (HSA-0108 MAH worksheet). Source: Need MAH capacity report document. Source: Need MAH certification document.

Screen 3. From Andrews AFB To CDR MCB QUANTICO, 2009. Officer Positions. Eighty-three (83) is the number moving from this location; no manpower cuts taken. Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (HSA-0108 MAH worksheet). Source: Need MAH capacity report document. Source: Need MAH certification document.

Screen 3 Footnotes All moves accomplished in 2009 Source: Scenario Data Call From Andrews AFB To CDR MCB QUANTICO AFOSI (Andrews AFB) Support Eq: (11 T +362 *710/2000) = 139.5 T Support Eq: 11T Contr Pers: 362 From BELVOIR To CDR MCB QUANTICO CID (FT Belvoir) No support equipment Support Eq: (85*710/2000) = 30.2 T Support Eq. 0 T Contr Pers: 85 From COMNAVDIST WASH DC To

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Department : Headquarters and Support JCSG
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CDR MCB QUANTICO NCIS (WNY) Support Eq - 2009 (209.3 + 102*710/2000) 245.1 Tons Support Eq: (209.3 + 102*710/2000) = 245.1 Tons Support Eq: 209.3 Tons Contr Pers: 102 Source: Copy of HSA0108 (MILDEP CIS to MCB Quantico).xls (HSA-0108 MAH worksheet).

Screen 3. From Andrews AFB To CDR MCB QUANTICO, 2009. Enlisted Positions. 169 move from this location; no manpower cuts taken. Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (HSA-0108 MAH worksheet). Source: Need MAH capacity report document. Source: Need MAH certification document.

Screen 3. From Andrews AFB To CDR MCB QUANTICO, 2009. Civilian Positions. 159 move from this location; no manpower cuts taken. Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (HSA-0108 MAH worksheet). Source: Need MAH capacity report document. Source: Need MAH certification document.

Screen 3 Footnotes All moves accomplished in 2009 Source: Scenario Data Call For more details see the following files: File "A" <HSA0108 (MILDEP CIS to MCB Quantico) COBRA Inputs.xls> (Combined COBRA Input and summary) this file includes the combined COBRA inputs for this scenario (see Files B - D). See Notes1 worksheet for description of personnel movements. File "B" <Complete HSA0076 ARMY-CID (Belvoir) 09 NOV 04 MAH0007 Army.xls> (Army Input) File "C" <HSA-0108 and HSA-0076 Response from DON, 1 Dec 20045.xls> (Navy Input) File "D" <Air Force\HSA0108 FINAL_1.xls> (USAF Input)

Contractors' Office Equipment is estimated at 710 pounds per person: this is a standard COBRA factor per person for moving Administrative Space From Andrews AFB To CDR MCB QUANTICO AFOSI (Andrews AFB) - See File D Personnel - See Section 9 Contr Pers: 362 Support Eq: (11 T (Table 6.1.1) +362 *710/2000) = 139.5 T From BELVOIR To CDR MCB QUANTICO CID (FT Belvoir)-See File B

Personnel-See Section 9 Contr Pers: 85 No support equipment Support Eq: (85*710/2000) = 30.2 T From COMNAVDIST WASH DC To CDR MCB QUANTICO NCIS (WNY)-See File C Personnel - See Template

Form 3 Contr Pers: 102 - See Q47, Other Unidentified Issues Support Eq: (209.3 (See Q16-Movement of Support Eq)+ 102*710/2000) = 245.1 Tons Non-Veh Mission Equip: 20T (See Q10-Movement of Mission Eq) Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls NOTE: This footnote may be duplicative.

Screen 3. From Andrews AFB To CDR MCB QUANTICO, 2009. Support Equipment (Tons). 139.51. (11 T +362*710/2000). Source: USAF Table 6.1.1. Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (HSA-0108 MAH worksheet.) Source: Need MAH capacity report document. Source: Need MAH certification document.

Screen 3. From BELVOIR To CDR MCB QUANTICO, 2009. Officer Positions. 95 will move from this location; no manpower cuts taken (includes 26 officers and 69 warrant officers). Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (HSA-0108 MAH worksheet). Source: Need MAH capacity report document. Source: Need MAH certification document.

Screen 3. From BELVOIR To CDR MCB QUANTICO, 2009. Enlisted Positions. 66 will move from this location; no manpower cuts taken. Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (HSA-0108 MAH worksheet). Source: Need MAH capacity report document. Source: Need MAH certification document.

Screen 3. From BELVOIR To CDR MCB QUANTICO, 2009. Civilian Positions. 163. Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (HSA-0108 MAH worksheet). Source: Need MAH capacity report document. Source: Need MAH certification document.

Screen 3. From BELVOIR To CDR MCB QUANTICO, 2009. Support Equipment (Tons). 30.175. No support equipment. =(85*710/2000). Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (HSA-0108 MAH worksheet). Source: Need MAH capacity report document. Source: Need MAH certification document.

Screen 3. From Alexandria / I-395 Area To CDR MCB QUANTICO, 2009. Civilian Positions. There are 421 civilian positions moving to Quantico from this proxy location after a 7% manpower reduction at each leased installation within this proxy. Partial numbers were rounded up to ensure a minimum 7% reduction at each leased installation. Source: CIFA-DSS Aggregated Data Table All Inclusive (7%) (COS, DISCO Removed, 26 Feb 05).xls. Source: CIFA MV Data Call (COMPLETE) 25 Jan 05).xls, question 462. HSA-0131 CIFA Certification Memo 25 Jan 05.pdf. Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls, question 462. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf.

Screen 3. From Alexandria / I-395 Area To CDR MCB QUANTICO, 2009. Non-Veh Mission Equip (Tons). 7.49. DSS Headquarters. Provided without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

Screen 3. From Alexandria / I-395 Area To CDR MCB QUANTICO, 2009. Support Equipment (Tons). 8.12

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Department : Headquarters and Support JCSG
Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

from DSS Headquarters. Provided without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

Screen 3. From Colorado Springs CO To Peterson AFB. Civilian Positions, 2008. 11 positions move; no manpower cuts taken. Source: HSA-0131R CIFA (Copy of INT-0013 Merged_4 Apr 05).xls. CIFA: " : (U) CIFA Civillian Positions/2008: Totals reflected in JTD; tracks to President's Budget; See Screen 9 for additional 6 billets." Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf.

Screen 3. From Colorado Springs CO To Peterson AFB. Support Equipment (Tons), 2008. Source: HSA-0131R CIFA (Copy of INT-0013 Merged_4 Apr 05).xls. CIFA: " : (U) CIFA. Support Equipment (Tons)/2008: Rounded up; equipment includes security containers, shredders, IT equip; includes standard packing factor per discussion with Air Force on 15 Mar 05." Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf.

Screen 3. From Baltimore MD Leased To CDR MCB QUANTICO, 2009. Enlisted Positions. 1 position moves to Quantico from this proxy location after a 7% manpower reduction at each leased installation within this proxy. This location includes CIFA's JCITA and the DSS Academy. Partial numbers were rounded up to ensure a minimum 7% reduction at each leased installation. Source: CIFA-DSS Aggregated Data Table All Inclusive (7%) (COS, DISCO Removed, 26 Feb 05).xls. Source: CIFA MV Data Call (COMPLETE) 25 Jan 05).xls, question 462. Source: HSA-0131 CIFA Certification Memo 25 Jan 05.pdf. Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls, question 462. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf.

Screen 3. From Baltimore MD Leased To CDR MCB QUANTICO, 2009. Civilian Positions. 71 positions move to Quantico from this proxy location after a 7% manpower reduction at each leased installation within this proxy. This location includes CIFA's JCITA and the DSS Academy. Partial numbers were rounded up to ensure a minimum 7% reduction at each leased installation. Source: CIFA-DSS Aggregated Data Table All Inclusive (7%) (COS, DISCO Removed, 26 Feb 05).xls. Source: CIFA MV Data Call (COMPLETE) 25 Jan 05).xls, question 462. Source: HSA-0131 CIFA Certification Memo 25 Jan 05.pdf. Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls, question 462. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf.

Screen 3. From Baltimore MD Leased To CDR MCB QUANTICO, 2009. Non-Veh Mission Equip (Tons). DSS Academy. Provided without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

Screen 3. From Baltimore MD Leased To CDR MCB QUANTICO, 2009. Support Equipment (Tons). DSS Academy. Provided without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

Screen 3. From Long Beach CA To CDR MCB QUANTICO, 2009. Civilian Positions. 3 positions move to Quantico from this proxy location after a 7% manpower reduction at each leased installation within this proxy. Partial numbers were rounded up to ensure a minimum 7% reduction at each leased installation. Source: CIFA-DSS Aggregated Data Table All Inclusive (7%) (COS, DISCO Removed, 26 Feb 05).xls. Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls, question 311 as modified by the following source. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf.

Screen 3. From Long Beach CA To CDR MCB QUANTICO, 2009. Non-Veh Mission Equip (Tons). 1.83 from DSS Western Region office at Long Beach, CA. Provided without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

Screen 3. From Long Beach CA To CDR MCB QUANTICO, 2009. Support Equipment (Tons). 2.64 from DSS Western Region office in Long Beach, CA. Provided without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

Screen 3. From Smyrna GA Leased To CDR MCB QUANTICO, 2009. Civilian Positions. 5 positions will move to Quantico from this proxy location after a 7% manpower reduction at each leased installation within this proxy. Partial numbers were rounded up to ensure a minimum 7% reduction at each leased installation. Source: CIFA-DSS Aggregated Data Table All Inclusive (7%) (COS, DISCO Removed, 26 Feb 05).xls. Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls, question 311 as modified by the following source. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf.

Screen 3. From Smyrna GA Leased To CDR MCB QUANTICO, 2009. Non-Veh Mission Equip (Tons). 2.87 from DSS Southern Region office in Smyrna, GA. Provided without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Screen 3. From Smyrna GA Leased To CDR MCB QUANTICO, 2009. Support Equipment (Tons). 2.66 from DSS Southern Region office in Smyrna, GA. Provided without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

Screen 3. From Columbus OH To CDR MCB QUANTICO, 2009. Civilian Positions. 9 positions move to Quantico from this proxy location after a 7% manpower reduction at each leased installation within this proxy.

Partial numbers were rounded up to ensure a minimum 7% reduction at each leased installation. Source:

CIFA-DSS Aggregated Data Table All Inclusive (7%) (COS, DISCO Removed, 26 Feb 05).xls. Source: DSS

MV Data Call (COMPLETE) 26 Jan 05.xls, question 311 as modified by the following source. Source:

HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf.

Screen 3. From Columbus OH To CDR MCB QUANTICO., 2009 Non-Veh Mission Equip (Tons). 6.54 from

DSS Northern Region in Columbus, OH. Provided without explanation. Source: HSA-0072 CIFA-DSS

Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification -

24NOV04.pdf.

Screen 3. From Columbus OH To CDR MCB QUANTICO, 2009. Support Equipment (Tons). 9.21 from DSS

Northern Region in Columbus, OH. Provided without explanation. Source: HSA-0072 CIFA-DSS

Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification -

24NOV04.pdf.

FOOTNOTES FOR SCREEN FOUR

Screen 4.

Static Data for HSA-0108R leased locations were found using the following locations:

Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>. Locality Pay Factor:

<http://www.opm.gov/oca/04tables/indexGS.asp>. Area Cost Factor: DOD Facilities Pricing Guide available

at http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm. Per Diem

Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>. Freight and Vehicle Costs:

Assumed to be Army Standard of \$0.329 and \$4.84, respectively. Latitude and Longitude:

<http://www.census.gov/cgi-bin/gazetteer>. Personnel Numbers for HSA-0108R are from Scenario Data

Calls.

NOTE: Information from above sources entered into COBRA by the HSA JCSG Analysis Team, 1Lt XXXXX.

No exceptions to static data for installations were used on this screen.

Screen 4. COMNAVDIST WASH DC is a proxy for the Navy's NCIS located on the Washington Navy Yard, DC. Andrews AFB is a proxy for the Air Force's AFOSI located on Andrews AFB, MD. BELVOIR is a proxy for the Army's CID located on Ft Belvoir, VA. Alexandria / I-395 Area is a proxy for CIFA activities at 1725 Jefferson Davis Highway, Arlington, VA; 1745 Jefferson Davis Highway, Arlington, VA (Crystal Square 1 & 2); 1919 South Eads Street, Arlington, VA; 1801 South Bell Street, Arlington, VA; and DSS HQ, 1340 Braddock Place, Alexandria, VA. Colorado Springs CO is a proxy for CIFA Western Region, 121 Tejon, Colorado Springs, CO. Baltimore MD Leased is a proxy for CIFA's JCITA, 6845 Deerpath Road, Elkridge, MD; and CIFA's DCIDC, 6856 Deerpath Road, Elkridge, MD; the DSS Academy, 938 Elridge Landing, Linthicum, MD. Long Beach CA is a proxy for the DSS Western Region, 1 World Trade Center, Long Beach, CA. Smyrna GA Leased is a proxy for DSS Southern Region, 2300 Lake Park Drive, Smyrna, GA. Columbus OH is a proxy for the DSS Northern Region, 2780 Airport Drive, Room 450, Columbus, OH.

FOOTNOTES FOR SCREEN FIVE

Screen 5. COMNAVDIST WASH DC is a proxy for the Navy's NCIS located on the Washington Navy Yard,

DC. Andrews AFB is a proxy for the Air Force's AFOSI located on Andrews AFB, MD. BELVOIR is a proxy

for the Army's CID located on Ft Belvoir, VA. Alexandria / I-395 Area is a proxy for CIFA activities at 1725

Jefferson Davis Highway, Arlington, VA; 1745 Jefferson Davis Highway, Arlington, VA (Crystal Square 1 &

2); 1919 South Eads Street, Arlington, VA; 1801 South Bell Street, Arlington, VA; and DSS HQ, 1340

Braddock Place, Alexandria, VA. Colorado Springs CO is a proxy for CIFA Western Region, 121 Tejon,

Colorado Springs, CO. Baltimore MD Leased is a proxy for CIFA's JCITA, 6845 Deerpath Road, Elkridge,

MD; and CIFA's DCIDC, 6856 Deerpath Road, Elkridge, MD; the DSS Academy, 938 Elridge Landing,

Linthicum, MD. Long Beach CA is a proxy for the DSS Western Region, 1 World Trade Center, Long

Beach, CA. Smyrna GA Leased is a proxy for DSS Southern Region, 2300 Lake Park Drive, Smyrna, GA.

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Department : Headquarters and Support JCSG
Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Columbus OH is a proxy for the DSS Northern Region, 2780 Airport Drive, Room 450, Columbus, OH.
Screen 5. LEASED SPACE ISSUES: Definitions: USF = Useable Square Feet GSF = Gross Square Feet
RSF = Rental Square Feet Source: Leased Space Cost Assumptions Memo 27Dec04.pdf - Memorandum from Howard Becker to Chairman, HSA JCSG, 27 Dec 04; Subject: Leased Space Measurement and Cost Assumptions. USF X 1.25 = GSF RSF X 1.10 = GSF GSA Administrative Fee = 8% of lease cost (2% is for lease cancellation with 120 days notice). PFPA = Pentagon Force Protection Agency Anti-Terror = 15% of lease cost. Security Fees outside NCR = \$0.34 per USF or \$0.27 per GSF. Lease Space Restoration Cost - One-time restoration fees (\$0.75/USF to remove Local Area Network lines for classified and unclassified services is equivalent to \$0.60/GSF) (\$0.75/1.25=\$0.60/GSF). Per referenced source, in the absence of other restoration fees it is reasonable to use this fee for all leased space. AT/FP cost avoidance = \$28.28/GSF. Source: AT-FP Memo 22 Dec 04.pdf - Memorandum from Donald Tison, Chairman, HSA JCSG, to Chairman, Infrastructure Steering Group, 22 Dec 04; Subject: Request for Approval of Use of Anti-Terrorism/Force Protection (AT/FP) Premium. Aggregated Leased Cost figure, NCR (\$37.29/GSF); Source: Costar Memo 22 Dec 04.pdf - Memoranda from Donald Tison, Chairman, HSA JCSG, to Chairman, Infrastructure Steering Group, 2 Nov 04 and 22 Dec 04; computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by XXXXX XXXXXX 14 Dec 04 (subject: New Leased Space Guidance for COBRA). Aggregated Lease Cost figures for non-NCR markets: same sources and methodology as above. OTHER ITEMS/SOURCES: Contractor Cost Avoidance (Contractor Savings Factor, CSF X estimated at \$XXXX/contractor as seen in sources attendant to specific locations cited on this screen.

Screen 5. CDR MCB QUANTICO. Env Non-Milcon Required (\$K), 2009. \$211.3. \$150,000 - Environmental Assessment, "Complete an Environmental Assessment to satisfy requirements of the National Environmental Policy Act based on increased personnel loading and new construction in an otherwise undeveloped area of the Base." \$9,300 - Application fees and Administrative Costs. "Quantico is located in a designated "severe" non-attainment area relative to compliance with the Clean Air Act. Any additional emission sources necessitate review of impacts and incorporation into existing permits." \$52,000. "Additional employee to assist with Hazardous Waster Management Program." Source: HSA-0108R Response from DON, 15 Apr 2005.xls. Screen 7, Question 37. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf. Source: HSA-0108R Criterion 8 response from DON 20 Apr 05.pdf.

Screen 5. CDR MCB QUANTICO. Env Non-Milcon Required (\$K), 2010. \$52,000. "Additional employee to assist with Hazardous Waster Management Program." Source: HSA-0108R Criterion 8 response From DON 20 Apr 05.pdf.

Screen 5. CDR MCB QUANTICO. Env Non-Milcon Required (\$K), 2011. \$52,000. "Additional employee to assist with Hazardous Waster Management Program." Source: HSA-0108R Criterion 8 response From DON 20 Apr 05.pdf.

Screen 5. CDR MCB QUANTICO. Misc. Recurring Costs (\$K), 2009. \$1,061,800. \$0.6 - Annual Clean Fees. "Based on total amount of air emissions the Base is assessed and annual fee by the State Department of Environmental Quality. At current rates, based on the increased emissions resulting from the new facilities, our annual fee will increase." \$736.6 - Telephone Line Charges. "3069 X \$20X12." \$324.6 - Wireless Devices. "\$125X90 Blackberries X12 and \$79X200 CellphonesX12." Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7, Question 39. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.

Screen 5. CDR MCB QUANTICO. Misc. Recurring Costs (\$K), 2010. \$1,061,800. \$0.6 - Annual Clean Fees. "Based on total amount of air emissions the Base is assessed and annual fee by the State Department of Environmental Quality. At current rates, based on the increased emissions resulting from the new facilities, our annual fee will increase." \$736.6 - Telephone Line Charges. "3069 X \$20X12." \$324.6 - Wireless Devices. "\$125X90 Blackberries X12 and \$79X200 CellphonesX12." Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7, Question 39. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.

Screen 5. CDR MCB QUANTICO. Misc. Recurring Costs (\$K), 2011. \$1,061,800. \$0.6 - Annual Clean Fees. "Based on total amount of air emissions the Base is assessed and annual fee by the State Department of Environmental Quality. At current rates, based on the increased emissions resulting from the new facilities, our annual fee will increase." \$736.6 - Telephone Line Charges. "3069 X \$20X12." \$324.6 - Wireless Devices. "\$125X90 Blackberries X12 and \$79X200 CellphonesX12." Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7, Question 39. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.

Screen 5. Peterson AFB. One-Time Unique Costs (\$K), 2007, \$291,700. \$280,00 - "Infrastructure

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Upgrades." \$11,000 - "MFH Privatization cost from ILEH." Source: HSA-0108R AF Porportional COBRA Data (INT-0013) (18 Apr 05).xls, Screen 5 Peterson. Source: HSA-0108R AF Certification Memo (Intel-13) 28 Mar 05.pdf.

Screen 5. Peterson AFB One-Time Unique Costs (\$K), 2008, \$1,034,000. \$34,000 - "New entry gate." \$1,000,000. "Generator and UPS for COOP mission." Source: HSA-0108R AF Porportional COBRA Data (INT-0013) (18 Apr 05).xls, Screen 5 Peterson. Source: HSA-0108R AF Certification Memo (Intel-13) 28 Mar 05.pdf.

Screen 5. Peterson AFB. One-Time Unique Costs (\$K), 2009, \$22. "3K- Fitness Equip 1K- Library Equip 12K- Dining Equip 6K- CDC Equip" Source: HSA-0108R AF Porportional COBRA Data (INT-0013) (18 Apr 05).xls, Screen 5 Peterson Source: HSA-0108R AF Certification Memo (Intel-13) 28 Mar 05.pdf.

Screen 5. Peterson AFB. Env Non-Milcon Required (\$K), 2006, \$3. "NEPA Costs." Source: HSA-0108R AF Porportional COBRA Data (INT-0013) (18 Apr 05).xls, Screen 5 Peterson. Source: HSA-0108R AF Certification Memo (Intel-13) 28 Mar 05.pdf.

Screen 5. Peterson AFB. Env Non-Milcon Required (\$K), 2008. \$12.0. "ENV: Air Offset costs." Source: HSA-0108R AF Porportional COBRA Data (INT-0013) (18 Apr 05).xls, Screen 5 Peterson Source: HSA-0108R AF Certification Memo (Intel-13) 28 Mar 05.pdf.

Screen 5. Peterson AFB. One-Time IT costs (\$K), 2007. \$27. "ILC: 17K- Item Costs 10K- Infrastructure Costs." Source: HSA-0108R AF Porportional COBRA Data (INT-0013) (18 Apr 05).xls, Screen 5 Peterson Source: HSA-0108R AF Certification Memo (Intel-13) 28 Mar 05.pdf.

Screen 5. Peterson AFB. One-Time IT costs (\$K), 2008. \$22.4. CIFA: "AIR FORCE ILC IT item costs-- phones, STBs, PCs, Cells, pagers for a 491 gain." Source: HSA-0131R CIFA (Copy of INT-0013 Merged_4 Apr 05).xls. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf.

ILE: Construction scheduled based on the following assumptions: - FY06/2: BRAC 2005 legislation enacted; design/construction funds available to award design/build contract - FY06/4: NEPA complete (EA) - FY08/2: Construction complete; facility available for occupancy - FY08/2: Personnel movement can commence This schedule is extremely aggressive; lease cost savings in FY09 presumes the leased facility off-base is available for continued occupancy should this schedule be delayed, and is realistic given the many influences on the BRAC execution schedule.

Screen 5. COMNAVDIST Washington DC, 2009. One-time unique costs: \$K 2898. Source: Navy Question 18. Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (HSA-0108 MAH worksheet). Following from MHA (Thompson) 3 May 05. Cert memo: See: S:\Scenario packages\COMPLETE - HSA 0108R MAH Investigation Agencies\HSA 0108R 14APR05 DODIG COBRA review\SDCs & Cert Ltrs\USN\DON HSA-0108 and HSA-0076 Cert Memo.pdf and DON HSA-0108R Cert Memo.pdf

Screen 5. COMNAVDIST WASH DC. Facilities Shutdown. 157.134 KSF. Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (HSA-0108 MAH worksheet). Following from MAH (Thompson) 3 May 05. Data Source: Capacity Data Call Q303.

Screen 5 Footnotes All moves accomplished in 2009 Source: Scenario Data Call (SDC) / Capacity Data Call STANDARD FACTORS Contractor Cost Avoidance (Contractor Savings Factor, CSF) (\$200K/contractor) SOURCE: DISA, per email/telecon (Dave Bullock, 12/22/2004) Personnel Savings Factor (BF): % of Beginning Personnel IT Cost Factor per person (IT_CF): \$200/pers Leased Rest. Cost (LRC): 0.60 \$/SF Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355 AT/FP cost avoidance (\$28.28/GSF) See email: XXXXX XXXXXXXX, 12/14/2004 Aggregated Leased Cost figure, NCR (\$37.29/SF) See email: XXXXX XXXXXXXX, 12/14/2004 Aggregated Leased Cost figure, Baltimore (\$23.45/SF) See email: XXXXX XXXXXXXX, 12/14/2004 SOURCE: Memorandum for the Chairman, HSAJCSG /Date: 27DEC2005 Subj: Leased space measurement and cost assumptions Fm: Howard G Becjker, Director WHS -Leased space restoration fee adjusted from \$0.75/USF to \$0.6/USF (0.6/1.25 = 0.75) -Conversion factor: GSF = (1.25)*USF For detailed backup information, see: HSA0108 (MILDEP CIS to MCB Quantico).xls Andrews AFB (AFOSI) Facilities Shutdown: 259,224 SF BELVOIR (USA CID) Facilities Shutdown: 107,455 SF COMNAVDIST WASH DC (NCIS, Wash Navy Yard) One-time unique costs: \$K 2898 Facilities Shutdown: 157,134 SF Source: Navy Question 18 Gaining Installation: CDR MCB QUANTICO Source: <HSA-0108 and HSA-0076 Response from DON, 1 Dec 2004.xls> Q35 AT/FP Upgrades K\$ 1100 Q37 Env Non-MILCON K\$ 10.1 Q39 Misc Recurring Costs K\$52 Q41 One-Time IT Costs K\$1265 Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (MAH worksheet).

Screen 5. Andrews AFB. Facilities Shutdown. 259.224 KSF. Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (HSA-0108 MAH worksheet). Following from MAH (Thompson), 3 May 05. Data Source: Capacity Data Call Q4076 Cert memo: See: S:\Scenario

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Department : Headquarters and Support JCSG
Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

packages\COMPLETE - HSA 0108R MAH Investigation Agencies\HSA 0108R 14APR05 DODIG COBRA review\SDCs & Cert Ltrs\USAF\AF HSA0108 Cert Memo.pdf
Screen 5. BELVOIR. Facilities Shutdown. 107.455 KSF. Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (HSA-0108 MAH worksheet). Following from MAH (Thompson), 3 May 05. Data Source: LNO Spreadsheet: Cert memo: See: S:\Scenario packages\COMPLETE - HSA 0108R MAH Investigation Agencies\HSA 0108R 14APR05 DODIG COBRA review\SDCs & Cert Ltrs\USA\ARMY_Signed HSA SDC Certification Memo HSA-0076 11 FEB 05.pdf
Screen 5. Alexandria / I-395 Area. One-Time Unique Costs (\$K) - 2009: Total: \$19,785,000. \$177,888.00 leased space restoration cost: all CIFA locations in Arlington, VA, and DSS HQ in Alexandria, VA. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$2,600,000. "This will include costs associated with build out facilities to SCIF standards, safeguarding and securing (additional guard service) the site until occupied, TSCM surveys, etc.). Removal and reuse of security systems hardware is impractical, costly and technology will have changed making the purchase of new equipment the better option to meet requirements of new location." \$15,000,000. Minimum lease termination. Contract expires 31 Oct 13. Termination requires 12 month prior notice; therefore termination costs could change dependent upon determination of move date and amount of time allowable for notification." Source: BRAC Information Requirements Ft Meade and WPAFB.doc. Source: BRAC Scenario Lease Information.doc. Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf.
Screen 5. Alexandria / I-395 Area. One-Time Unique Savings (\$K) - 2009. Total: \$8,403. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$8,402,897.40 AT/FP cost avoidance, all CIFA locations in Arlington, VA, and DSS HQ in Alexandria, VA.
Screen 5. Alexandria / I-395 Area. One-Time Moving Costs (\$K), 2009. CIFA: "\$14K Security equip relocation (S&H). Costs include moving required approved classified containers, shredders, safes, etc." Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf
Screen 5. Alexandria / I-395 Area. Mission Contract Start Costs (\$K) - 2009. Total: \$50. Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf. CIFA: "Costs based on renegotiating contracts regarding move tro different sites and costs of escort services during SCIF build-out at new site."
Screen 5. Alexandria / I-395 Area. Misc. Recurring Savings (\$K) - 2009. Total: \$18,664. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$11,056: Recurring lease cost savings, and \$7,608: Recurring contractor cost savings -- all CIFA locations in Arlington, VA, and DSS HQ in Alexandria, VA.
Screen 5. Alexandria / I-395 Area. Misc. Recurring Savings (\$K) - 2010. Total: \$18,664. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$11,056: Recurring lease cost savings, and \$7,608: Recurring contractor cost savings -- all CIFA locations in Arlington, VA, and DSS HQ in Alexandria, VA.
Screen 5. Alexandria / I-395 Area. Misc. Recurring Savings (\$K) - 2011. Total: \$18,664. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$11,056: Recurring lease cost savings, and \$7,608: Recurring contractor cost savings -- all CIFA locations in Arlington, VA, and DSS HQ in Alexandria, VA.
Screen 5. Alexandria / I-395 Area. One-Time IT costs (\$K) - 2009. Total: \$527,000. Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf. CIFA: "DI: Costs based on current on-going server consolidation project with the assumption that once moved, CIFA infrastructure needs will grow to current levels. Includes costs associated with the relocation (S&H) of existing infrastructure, networks, and data storage components, etc."
Screen 5. Alexandria / I-395 Area. Procurement Avoidances (\$K) - 2009. Total: \$200,000. Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf. Source: BRAC Information Requirements Ft Meade and WPAFB.doc. CIFA: "DS: Costs based on CIFA control of entire building. This cost is estimate of savings incurred by not having to provide contract contracted security force to control access to two entry points."
Screen 5. Colorado Springs CO. One-Time Unique Costs (\$K), 2008. \$11,973.60, leased space restoration cost. Source: HSA-0131R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls
Screen 5. Colorado Springs CO. One-Time Unique Savings (\$K), 2008. \$564.355.68 AT/FP cost avoidance. Source: HSA-0131R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls.

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Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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Screen 5. Colorado Springs CO. One-Time Moving Costs (\$K), 2007, \$182,000. "ILG/M: 157- Hardware movement costs, 25K- Labor to install moved equipment." Source: HSA-0108R AF Porportional COBRA Data (INT-0013) (18 Apr 05).xls, Screen 5 Colorado Springs. Source: HSA-0108R AF Certification Memo (Intel-13) 28 Mar 05.pdf.

Screen 5. Colorado Springs CO. Misc. Recurring Savings (\$K), 2008. \$283,774.32 recurring lease cost savings. Source: HSA-0131R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls.

Screen 5. Colorado Springs CO. Misc. Recurring Savings (\$K), 2009. \$283,774.32 recurring lease cost savings. Source: HSA-0131R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls.

Screen 5. Colorado Springs CO. Misc. Recurring Savings (\$K), 2010. \$283,774.32 recurring lease cost savings. Source: HSA-0131R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls.

Screen 5. Colorado Springs CO. Misc. Recurring Savings (\$K), 2011. \$283,774.32 recurring lease cost savings. Source: HSA-0131R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls.

Screen 5 Baltimore MD Leased. One-Time Unique Costs (\$K) - 2008. Total: \$515K. CIFA: "Costs pertaining to 7 leased spaces (housing both JCITA and DCIDC (DCIIS Data Center)) at Elkridge, MD, are unable to be determined at this time. With appropriate notification to lessor, no termination costs are involved. Restoration costs will be incurred for the removal of antennas and/or satellite dishes and restoration of the building to condition acceptable by lessor. Unique costs relating to future costs resulting from negotiated host tenant agreement (ISSA) can not be determined as they are defined during netogiation. Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf.

Screen 5. Baltimore MD Leased. One-Time Unique Costs (\$K) - 2009. Total: \$314K. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$64K for Space Restoration Cost: CIFA JCITA and DCIDC; and DSS Academy. Source: BRAC Information Requirements - JCITA3.doc. \$250K - CIFA. "Costs pertaining to 7 leased spaces (housing both JCITA and DCIDC (DCIIS Data Center)) at Elkridge, MD, are unable to be determined at this time. With appropriate notification to lessor, no termination costs are involved. Restoration costs will be incurred for the removal of antennas and/or satellite dishes and restoration of the building to condition acceptable by lessor. Unique costs relating to future costs resulting from negotiated host tenant agreement (ISSA) can not be determined as they are defined during netogiation." HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf.

Screen 5. Baltimore MD Leased. One-Time Unique Savings (\$K) - 2009. Total: \$3,003K. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$3,003,109.76. AT/FP Cost Avoidance, 2009: CIFA JCITA and DCIDC; and DSS Academy.

Screen 5. Baltimore MD Leased. One-Time Moving Costs (\$K) - 2009. Total: \$268,000. CIFA: "JCITA: \$256K costs include moving student/staff/faculty IT equip and furniture. DS: \$12K Security equip relocation (S&H). Costs include moving required approved classified containers, shredders, safes, etc." Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf.

Screen 5. Baltimore MD Leased. Env Non-Milcon Required (\$K) - 2008. Total: \$150. Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. CIFA: Entered without explanation. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf.

Screen 5. Baltimore MD Leased. Activity Mission Costs (\$K) - 2008. Total: \$200. Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. CIFA: Entered without explanation. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf.

Screen 5. Baltimore MD Leased. Activity Mission Costs (\$K) - 2009. Total: \$200. Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. CIFA: Entered without explanation. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf.

Screen 5. Baltimore MD Leased. Activity Mission Costs (\$K) - 2010. Total: \$200. Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. CIFA: Entered without explanation. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf.

Screen 5. Baltimore MD Leased. Activity Mission Costs (\$K) - 2011. Total: \$200. Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. CIFA: Entered without explanation. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf.

Screen 5. Baltimore MD Leased. Mission Contract Start Costs (\$K) - 2008. Total: \$500,000. Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf. Source: BRAC Information Requirements - JCITA3.doc. \$500K - JCITA. "Costs associated with renegotiating contracts with company based on move to different site(s) as

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well the costs of escort services during SCIF construction and build out at new site. Shredder and alarm maintenance."

Screen 5. Baltimore MD Leased. Mission Contract Term Costs (\$K) - 2008. Total: \$25,000. Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf. Source: BRAC Information Requirements - JCITA3.doc \$25K - JCITA unexplained.

Screen 5. Baltimore MD Leased. Misc. Recurring Savings (\$K) - 2009. Total: \$3,434. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$2489K - Recurring Lease Cost Savings, and \$945K - Recurring contractor cost savings, CIFA JCITA and DCIDC; and DSS Academy.

Screen 5. Baltimore MD Leased. Misc. Recurring Savings (\$K) - 2010. Total: \$3,434. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$2489K - Recurring Lease Cost Savings, and \$945K - Recurring contractor cost savings, CIFA JCITA and DCIDC; and DSS Academy.

Screen 5. Baltimore MD Leased. Misc. Recurring Savings (\$K) - 2011. Total: \$3,434. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$2489K - Recurring Lease Cost Savings, and \$945K - Recurring contractor cost savings, CIFA JCITA and DCIDC; and DSS Academy.

Screen 5. Baltimore MD Leased. One-Time IT costs (\$K) - 2008. Total: \$87,000. Source: HSA-0131R (CIFA Input DA HSA 0072 CIFA-DSS Consolidation_Update 04Apr05).xls. Source: HSA-0108R CIFA BRAC 2005 Certification 5 Apr 05.pdf. CIFA: "DI: JCITA - Includes costs associated with the relocation (S&H) of existing infrastructure, networks, and data storage components, etc."

Screen 5. Long Beach CA. One-Time Unique Costs (\$K) - 2009. Total: \$1,000. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$772.50. Leased Space Restoration Cost, DSS Western Region, Long Beach, CA.

Screen 5. Long Beach CA. One-Time Unique Savings (\$K) - 2009. Total: \$36. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$36,410.50, AT/FP Cost Avoidance, DSS Western Region, Long Beach, CA.

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2009. Total: \$242. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$167K - Recurring Lease Cost Savings, and \$75K - Recurring contractor cost savings, DSS Western Region, Long Beach, CA.

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2010. Total: \$242. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$167K - Recurring Lease Cost Savings, and \$75K - Recurring contractor cost savings, DSS Western Region, Long Beach, CA.

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2011. Total: \$242. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$167K - Recurring Lease Cost Savings, and \$75K - Recurring contractor cost savings, DSS Western Region, Long Beach, CA.

Screen 5. Smyrna GA Leased. One-Time Unique Costs (\$K) - 2009. Total: \$5. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$5,359.50, Space Restoration Cost, DSS Southern Region, Smyrna, GA.

Screen 5. Smyrna GA Leased. One-Time Unique Savings (\$K) - 2009. Total: \$253. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$252,611.10, AT/FP Cost Avoidance, DSS Southern Region, Smyrna, GA.

Screen 5. Smyrna GA Leased. Misc. Recurring Savings (\$K) - 2009. Total: \$258. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$183K - Recurring Lease Cost Savings \$75K - Recurring contractor cost savings, DSS Southern Region, Smyrna, GA.

Screen 5. Smyrna GA Leased. Misc. Recurring Savings (\$K) - 2010. Total: \$258. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$183K - Recurring Lease Cost Savings \$75K - Recurring contractor cost savings, DSS Southern Region, Smyrna, GA.

Screen 5. Smyrna GA Leased. Misc. Recurring Savings (\$K) - 2011. Total: \$258. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$183K - Recurring Lease Cost Savings \$75K - Recurring contractor cost savings, DSS Southern Region, Smyrna, GA.

Screen 5. Columbus OH. One-Time Unique Costs (\$K) - 2009. Total: \$422.25, or zero for COBRA purposes. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$422.25, Leased Space Restoration DSS Northern Region, Columbus, OH, not included because under 1K.

Screen 5. Columbus OH. One-Time Unique Savings (\$K) - 2009. Total: \$20,000. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$19,902.05, AT/FP Cost Avoidance: DSS Northern Region, Columbus, OH.

Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2009. Total: \$731. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$731K - Recurring Lease Cost Savings. DSS Northern

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Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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Region, Columbus, OH.
Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2010. Total: \$731. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$731K - Recurring Lease Cost Savings. DSS Northern Region, Columbus, OH.
Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2011. Total: \$731. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. \$731K - Recurring Lease Cost Savings. DSS Northern Region, Columbus, OH.

FOOTNOTES FOR SCREEN SIX

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Screen 6.

COMNAVDIST WASH DC is a proxy for the Navy's NCIS located on the Washington Navy Yard, DC.
Andrews AFB is a proxy for the Air Force's AFOSI located on Andrews AFB, MD.
BELVOIR is a proxy for the Army's CID located on Ft Belvoir, VA.
Alexandria / I-395 Area is a proxy for CIFA activities at 1725 Jefferson Davis Highway, Arlington, VA; 1745 Jefferson Davis Highway, Arlington, VA (Crystal Square 1 & 2); 1919 South Eads Street, Arlington, VA; 1801 South Bell Street, Arlington, VA; and DSS HQ, 1340 Braddock Place, Alexandria, VA.
Colorado Springs CO is a proxy for CIFA Western Region, 121 Tejon, Colorado Springs, CO.
Baltimore MD Leased is a proxy for CIFA's JCITA, 6845 Deerpath Road, Elkridge, MD; and CIFA's DCIDC, 6856 Deerpath Road, Elkridge, MD; the DSS Academy, 938 Elridge Landing, Linthicum, MD.
Long Beach CA is a proxy for the DSS Western Region, 1 World Trade Center, Long Beach, CA.
Smyrna GA Leased is a proxy for DSS Southern Region, 2300 Lake Park Drive, Smyrna, GA.
Columbus OH is a proxy for the DSS Northern Region, 2780 Airport Drive, Room 450, Columbus, OH.
NOTE: Data for above leased locations entered into COBRA by the HSA JCSG Analysis Team, 1Lt XXXXX.
No exceptions to static data for installations were used for DoD installations.

Screen 6. Peterson AFB, 2006. Source: HSA-0108R AF Porportional COBRA Data (INT-0013) (18 Apr 05).xls, Screen 6 Peterson. Source: HSA-0108R AF Certification Memo (Intel-13) 28 Mar 05.pdf.
Screen 6. Peterson AFB, 2007. Source: HSA-0108R AF Porportional COBRA Data (INT-0013) (18 Apr 05).xls, Screen 6 Peterson. Source: HSA-0108R AF Certification Memo (Intel-13) 28 Mar 05.pdf.
Screen 6. Peterson AFB, 2008. Source: HSA-0108R AF Porportional COBRA Data (INT-0013) (18 Apr 05).xls, Screen 6 Peterson. Source: HSA-0108R AF Certification Memo (Intel-13) 28 Mar 05.pdf.
Screen 6. Peterson AFB, 2009. Source: HSA-0108R AF Porportional COBRA Data (INT-0013) (18 Apr 05).xls, Screen 6 Peterson. Source: HSA-0108R AF Certification Memo (Intel-13) 28 Mar 05.pdf.
Screen 6. Peterson AFB, 2010. Source: HSA-0108R AF Porportional COBRA Data (INT-0013) (18 Apr 05).xls, Screen 6 Peterson. Source: HSA-0108R AF Certification Memo (Intel-13) 28 Mar 05.pdf.
Screen 6. Peterson AFB, 2011. Source: HSA-0108R AF Porportional COBRA Data (INT-0013) (18 Apr 05).xls, Screen 6 Peterson. Source: HSA-0108R AF Certification Memo (Intel-13) 28 Mar 05.pdf.
Screen Six Footnotes Andrews AFB BOS reductions - see File D, Section 9 No other BOS changes provided. Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (MAH HSA-0108 Worksheet).
Screen 6. Andrews AFB. Officer Positions, 2009. "2009: -7 Officers / -14 Enl / -6 Civ. Source USAF BOS Tail (Section 9." Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (MAH HSA-0108 Worksheet.) Al. Need to cite intial source, and provide a certification memo.
Screen 6. Andrews AFB. Enlisted Positions, 2009. "2009: -7 Officers / -14 Enl / -6 Civ. Source USAF BOS Tail (Section 9." Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (MAH HSA-0108 Worksheet.) Al. Need to cite intial source, and provide a certification memo.
Screen 6. Andrews AFB. Civilian Positions, 2009. "2009: -7 Officers / -14 Enl / -6 Civ. Source USAF BOS Tail (Section 9." Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (MAH HSA-0108 Worksheet.) Al. Need to cite intial source, and provide a certification memo.
Screen 6. Alexandria / I-395 Area. Officer Positions. Minus 1 position (1 of 1) following a 7% manpower reduction at this "collective" location, which includes CIFA offices (1919 S. Eads St, 1801 Bell St, and 251 18th St in Arlington, VA) and DSS HQ (1340 Braddock Place in Alexandria, VA). Partial numbers were rounded up to ensure a minimum 7% reduction at each location. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. Source: CIFA MV Data Call (COMPLETE) 25 Jan 05).xls,

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Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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question 462. Source: Insert certification memo here. Source: Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls, question 462. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf.

Screen 6. Alexandria / I-395 Area. Civilian Positions. Minus 33 positions (33 of 454) following a 7% manpower reduction at this "collective" location, which includes CIFA offices (1919 S. Eads St, 1801 Bell St, and 251 18th St in Arlington, VA) and DSS HQ (1340 Braddock Place in Alexandria, VA). Partial numbers rounded up to ensure a minimum 7% reduction at each location. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. Source: CIFA MV Data Call (COMPLETE) 25 Jan 05).xls, question 462. Source: Insert certification memo here. Source: Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls, question 462. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf.

Screen 6. Baltimore MD Leased. Officer Positions. Minus 1 position (1 of 1) following a 7% manpower reduction at this "collective" location, which includes CIFA's JCITA and the DSS Academy. Partial numbers were rounded up to ensure a minimum 7% reduction at each location. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. Source: CIFA MV Data Call (COMPLETE) 25 Jan 05).xls, question 462. Source: Insert certification memo here. Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls, question 462. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf.

Screen 6. Baltimore MD Leased. Enlisted Positions. Minus 1 position (1 of 2) following a 7% manpower reduction at this "collective" location, which includes CIFA's JCITA and the DSS Academy. Partial numbers were rounded up to ensure a minimum 7% reduction at each location. Source: HSA-0108R CIFA-DSS

Aggregated Data Table (-COS) (30 Mar 05).xls. Source: CIFA MV Data Call (COMPLETE) 25 Jan 05).xls, question 462. Source: Insert certification memo here. Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls, question 462. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf.

Screen 6. Baltimore MD Leased. Civilian Positions. Minus 8 positions (8 of 79) following a 7% manpower reduction at this "collective" location, which includes CIFA's JCITA and the DSS Academy. Partial numbers were rounded up to ensure a minimum 7% reduction at each location. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. Source: CIFA MV Data Call (COMPLETE) 25 Jan 05).xls, question 462. Source: Insert certification memo here. Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls, question 462. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf.

Screen 6. Long Beach CA. Civilian Position. Minus 1 (1 of 4) position following a 7% manpower reduction at this location. Partial numbers were rounded up to ensure a minimum 7% reduction at each location. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. Source: Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls, question 311 as modified by the following source. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf.

Screen 6. Smyrna GA Leased. Civilian Positions. Minus 1 (1 of 6) position following a 7% manpower reduction at this location. Partial numbers were rounded up to ensure a minimum 7% reduction at each location. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. Source: Source: Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls, question 311 as modified by the following source. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf.

Screen 6. Columbus OH. Civilian Positions. Minus 1 (1 of 10) position following a 7% manpower reduction at this location. Partial numbers were rounded up to ensure a minimum 7% reduction at each location. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls. Source: Source: Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls, question 311 as modified by the following source. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf.

Screen Six Footnotes

Andrews AFB
BOS reductions - see File D, Section 9

No other BOS changes provided.

Source: HSA-0108 (MILDEP CIS to MCB Quantico) MAH COBRA Inputs (14 Apr 05).xls. (MAH HSA-0108 Worksheet).

Department : Headquarters and Support JCSG
Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
Quantico-PAFB (4 May 05).CBR
Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN SEVEN

=====
Screen 7. No exception data entered for static data used for DoD installations.
Screen 7. CDR MCB QUANTICO. 6100, General Administrative Building. 684,430 SF includes space for all personnel moving to Quantico and all special space. Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.
The value from SAD (Security Gate House) was not entered into this cell because it does not match the lookup value (Security Support Facility). Provide an explanation for this in the worksheet.
Screen 7. CDR MCB QUANTICO. Security Support Facility. 500 SY. "Due to increased traffic West of I-95 security improvements are required." Source: Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.
The value from SAD (Paved Road) was not entered into this cell because it does not match the lookup value (Road, Surfaced). Provide an explanation for this in the worksheet.
Screen 7. CDR MCB QUANTICO. Road, Surfaced. 92400 SY "Due to increased traffic West of I-95 infrastructure upgrades are required." Source: Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.
The value from SAD (Electrical Connection and Transformer) was not entered into this cell because it does not match the lookup value (Electrical Power Distribution Line). Provide an explanation for this in the worksheet.
The value from SAD (EA) was not entered into this cell because this cell has a formula in it and the SAD value conflicts with the formula value.
Screen 7. CDR MCB QUANTICO. Electrical Power Distribution Line. 1 each. Cost: \$353,000. Source: Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.
The value from SAD (Sewer/Storm Water Collection Connection) was not entered into this cell because it does not match the lookup value (Sewer and Industrial Waste Line). Provide an explanation for this in the worksheet.
Screen 7. CDR MCB QUANTICO. Sewer and Industrial Waste Line. 1000 LF. Source: Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.
The value from SAD (Water Distribution Connection) was not entered into this cell because it does not match the lookup value (Water Distribution Line, Potable). Provide an explanation for this in the worksheet.
Screen 7. CDR MCB QUANTICO. Water Distribution Line, Potable. 500 LF. Source: Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.
The value from SAD (Natural Gas Connection) was not entered into this cell because it does not match the lookup value (Heat Gas Distribution Line). Provide an explanation for this in the worksheet.
Screen 7. CDR MCB QUANTICO. Heat Gas Distribution Line. 500 LF. Source: Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.
Screen 7. CDR MCB QUANTICO. FAC. DON used N/A; analyst changed it to 6100, because COBRA does not recognize N/A in this cell. Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. The value from SAD (Site Improvement/ATFP at Gate) was not entered into this cell because this cell has an error in it.
The value from SAD (EA) was not entered into this cell because this cell has an error in it.
Screen 7. CDR MCB QUANTICO. Site Improvement/ATFP at Gate, \$1,442,000. "Due to increased traffic West of I-95 security improvements are required." Source: Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.
Screen 7. CDR MCB QUANTICO. FAC. DON used N/A; analyst changed it to 6100, because COBRA does not recognize N/A in this cell. Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. The value from SAD (ATFP Site Improvements at Primary Facility) was not entered into this cell because this cell has an error in it.
The value from SAD (EA) was not entered into this cell because this cell has an error in it.
Screen 7. CDR MCB QUANTICO. AT/FP Site Improvements at Primary Facility, \$273,000. "Due to increased traffic West of I-95 infrastructure upgrades are required." Source: Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 33

Data As Of 5/4/2005 6:55:09 PM, Report Created 5/4/2005 6:55:14 PM

Department : Headquarters and Support JCSG
Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
Std Pctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Screen 7. CDR MCB QUANTICO. FAC. DON used N/A; analyst changed it to 6100, because COBRA does not recognize N/A in this cell. Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. The value from SAD (Special Construction Features) was not entered into this cell because this cell has an error in it.

The value from SAD (EA) was not entered into this cell because this cell has an error in it. Screen 7. CDR MCB QUANTICO. Special Construction Features, \$2,589,000. "Georgian Arch 2% of Primary." Source: Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.

Screen 7. CDR MCB QUANTICO. FAC. DON used N/A; analyst changed it to 6100, because COBRA does not recognize N/A in this cell. Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. The value from SAD (AT/FP Building Elements) was not entered into this cell because this cell has an error in it.

The value from SAD (EA) was not entered into this cell because this cell has an error in it. Screen 7. CDR MCB QUANTICO. AT/FP Building Elements, \$10,355,000. "8% of Primary Facilities." Source: Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.

The value from SAD (Exchange Snack Stand) was not entered into this cell because it does not match the lookup value (Exchange Eating Facility). Provide an explanation for this in the worksheet.

Screen 7. CDR MCB QUANTICO. Exchange Eating Facility. 3000 SF. "There are limited facilities available West of I-95." Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.

The value from SAD (Paved Parking) was not entered into this cell because it does not match the lookup value (Vehicle Parking, Surfaced). Provide an explanation for this in the worksheet.

Screen 7. CDR MCB QUANTICO. Vehicle Parking, Surfaced. 38,528 SY. Source: HSA-0108R Response from DON, 15 Apr 2005.xls, Screen 7. Source: HSA-0108R Navy Certification Memo 15 Apr 05.pdf.

Screen 7. Peterson AFB. MILCON, etc., \$3,745. "Total Cost= Primary Facility, Supp Fac, AT/FP, ACF, Markup and Design. These numbers are from the MILCON calculator." Source: HSA-0108R AF Porportional COBRA Data (INT-0013) (18 Apr 05).xls, Screen 7 Peterson.

23 June 2005

JCSG: Security & Inv. Orgs

Doug McCoy, Helen Poorman (x128)
K113

Personal Security Investigation

D&S Mission: 75% → OPM

- retained Industrial Security and Training

possible connection? merge? → ~~USAF~~ ~~FT Meade~~ ~~Quantico~~
7% manpower cut

CIFA

Co-location? → ~~USAF~~ ~~Quantico~~

NCIS, AFOSI, CID

co-locate: Quantico
FT Meade

near FBI ←

USAF very much in favor. → ~~old blog at Andrews AFB~~
co-location benefits.

NCIS - spread out all over WNY

CID - is in new facility @ Ft. Belvoir.

DSS to "domestic" agents in CA and OH.

↳ home office

— Agenda for DC (7 July), Baltimore (8 July)
hearings?

— Cal. Pete Strong, Ops @ Quantico.

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 5/4/2005 6:55:09 PM, Report Created 5/4/2005 6:55:14 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108rv2 COBRA 4 May 05\HSA-0108rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2016 (7 Years)

NPV in 2025(\$K): -172,742
 1-Time Cost(\$K): 174,018

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	11,363	3,435	122,821	0	0	0	137,620	0
Person	0	0	0	-1,965	-6,623	-6,623	-15,211	-6,623
Overhd	1,075	864	2,884	-22,442	-23,131	-23,131	-63,880	-23,131
Moving	0	209	109	4,073	0	0	4,391	0
Missio	0	0	725	250	200	200	1,375	200
Other	3	303	1,147	15,687	3,277	3,277	23,693	3,225
TOTAL	12,441	4,812	127,687	-4,397	-26,277	-26,277	87,988	-26,329

	2006	2007	2008	2009	2010	2011	Total		
POSITIONS ELIMINATED									
Off	0	0	0	9	0	0	9		
Enl	0	0	0	15	0	0	15		
Civ	0	0	0	50	0	0	50		
TOT	0	0	0	74	0	0	74		
POSITIONS REALIGNED									
Off	0	0	0	208	0	0	208		
Enl	0	0	0	288	0	0	288		
Stu	0	0	0	0	0	0	0		
Civ	0	0	11	1,357	0	0	1,368		
TOT	0	0	11	1,853	0	0	1,864		

Summary:

Screen 1. Candidate Recommendation: Close 1919 South Eads Street, and 1801 South Bell Street, leased installations in Arlington, Virginia; 1340 Braddock Place, a leased installation in Alexandria, Virginia; and 938

Elridge Landing, a leased installation in Linthicum, Maryland. Relocate all components of the Counterintelligence Field Activity and Defense Security Service to Marine Corps Base Quantico, Virginia. Realign 1725 and 1745 Jefferson Davis Highway, and 251 18th Street South, leased installations in Arlington, Virginia; and 6845 and 6856 Deerpath Road, leased installations in Elkridge, Maryland; 1 World Trade Center, a leased installation in Long Beach, California; 2300 Lake Park Drive, a leased installation in Smyrna, Georgia; and 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Counterintelligence Field Activity and Defense Security Service to Marine Corps Base Quantico, Virginia. Realign 121 Tejon, a leased installation in Colorado Springs, Colorado, by relocating all components of the Counterintelligence Field Activity to Peterson Air Force Base, Colorado. Disestablish the Counterintelligence Field Activity (CIFA) and Defense Security Service (DSS), and consolidate their components into the newly created Department of Defense (DoD) Counterintelligence and Security Agency.

Realign Washington Navy Yard, Washington, District of Columbia, by relocating the Naval Criminal Investigation Service (NCIS) to Marine Corp Base Quantico, Virginia. Realign Andrews Air Force Base, Maryland by relocating the Air Force Office of Special Investigations (AFOSI) to Marine Corps Base Quantico, Virginia. Realign Ft. Belvoir, Virginia, by relocating the Army Criminal Investigation Command (CID) to Marine Corp Base Quantico, Virginia. Justification: This recommendation combines three former candidate recommendations that involve entities with similar or related missions: HSA-0108, HSA-0131, and Intel-0013. It produces operational synergies gained by locating them at one place. Proximity to nearby Federal Bureau of Investigations offices and training facilities will further enhance this effect. In addition, it co-locates a CIFA component with headquarters U.S. Northern Command on Peterson Air Force Base, Colorado, to which the component provides direct war fighting and homeland security support. It includes all related analyses.

This recommendation collapses CIFA and DSS and consolidates their activities into a new agency at Marine Corps Base Quantico, Virginia. It meets important DoD objectives with regard to future use of leased space, consolidation of headquarters operations at single locations, enhanced security for DoD activities, and consolidates National Capital Region (NCR) intelligence community activities. It also enables the

Implementation of this recommendation will reduce the DoD's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced force protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. CIFA and DSS current leased locations are not compliant with current Force Protection Standards. The CIFA, DSS portion of this recommendation eliminates 427,097 Gross Square Feet (GSF) of leased administrative space, consolidates their activities, and reduces the number of locations from 13 to two. (See NOTE 1.)

Co-location of military department investigation activities meets a primary DoD objective to rationalize the presence of DoD activities within the NCR. The relocation to a military installation that is largely outside the boundaries of the NCR provides a dispersion of DoD activities away from a dense concentration within the NCR. This action will free up approximately 510,000 Gross Square Feet of administrative space that can be reused by other DoD activities that require a location closer to the Pentagon. It reduces the number of locations from three to one. (See NOTE 2.)

This recommendation results in a significant improvement in military value. As receiving locations, Peterson Air Force Base ranks three out of 334, and Marine Corps Base Quantico ranks 78 out of 334; both ranked much higher than the collective portfolio of current locations. (See NOTE 3.)

The military value of CIFA leased space is 279 out of 334 entities evaluated by the MAH military value model. DSS military value of its locations is 334 out of 334. (See NOTE 3.)

The military value of military department investigative activities locations evaluated by the MAH military value model is: Air Force Office of Special Investigations, 174 out of 334; Navy Criminal Investigation Agency, 180 out of 334; and the Army's Criminal Investigation Command, 220 out of 334. (See NOTE 3.)

NOTE 1. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls; UFC 04-010-01; DSS MV Data Call (COMPLETE) 26 Jan 05.xls, HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf; HSA-0072 CIFA-DSS Consolidate HQ @ Meade CIFA MV Data Call (COMPLETE) (25 Jan 05) .xls, HSA-0131 CIFA Certification Memo 25 Jan 05.pdf.

NOTE 2. Source: Add MAH capacity data report here.

NOTE 3. Source of military value rankings: MAH MV Scores(12 April 2005) (HSA-0108R).xls (includes CIFA West). OSD/GC: "With respect to the relocation of CIFA West to Peterson Air Force Base, [Intel JCSG-13] relative military value scores were not determinative, because Peterson does not currently perform similar intelligence functions. It was the military judgment of the Intelligence Joint Cross Service Group that Peterson provided the highest overall military value because it is the location of CIFA West's primary U.S. Northern Command customer." Intel JCSG military value scores: HSA-0108R CIFA West Capacity-Mil Value Results 22 Apr 05.xls.

Screen 1.

NOTE: Some source documents referenced herein may have the numbers 72, 108, 131, or 13 in their titles. HSA-0072 was a scenario superseded by HSA-0131; data is applicable. HSA-0131, HSA-0108, and Intel-13 combine to make this final Candidate Recommendation: HSA-0108R.

Screen 1. COMNAVDIST WASH DC is a proxy for the Navy's NCIS located on the Washington Navy Yard, DC. Andrews AFB is a proxy for the Air Force's AFOSI located on Andrews AFB, MD. BELVOIR is a proxy for the Army's CID located on Ft Belvoir, VA. Alexandria / I-395 Area is a proxy for CIFA activities at 1725 Jefferson Davis Highway, Arlington, VA; 1745 Jefferson Davis Highway, Arlington, VA (Crystal Square 1 & 2); 1919 South Eads Street, Arlington, VA; 1801 South Bell Street, Arlington, VA; and DSS HQ, 1340 Braddock Place, Alexandria, VA. Colorado Springs CO is a proxy for CIFA Western Region, 121 Tejon, Colorado Springs, CO. Baltimore MD Leased is a proxy for CIFA's JCITA, 6845 Deerpath Road, Elkridge, MD; and CIFA's DCIDC, 6856 Deerpath Road, Elkridge, MD; the DSS Academy, 938 Elridge Landing, Linthicum, MD. Long Beach CA is a proxy for the DSS Western Region, 1 World Trade Center, Long Beach, CA. Smyrna GA Leased is a proxy for DSS Southern Region, 2300 Lake Park Drive, Smyrna, GA. Columbus OH is a proxy for the DSS Northern Region, 2780 Airport Drive, Room 450, Columbus, OH. Screen 1. "Proxy" locations may roll up one or more individual leased locations. For the purposes of COBRA, no "proxy" leased locations are listed as a closure in column 4 of this screen, because other DoD activities not effected by BRAC also reside at these "proxy" locations. In the Candidate Recommendation itself, an activity may be listed as a closure, because it is the only DoD activity in that individual building or at that individual address. Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade CIFA MV Data Call (COMPLETE) (25 Jan 05) .xls. Source: HSA-0131 CIFA Certification Memo 25 Jan 05.pdf.

Screen 1.

"Proxy" locations may roll up one or more individual leased locations. For the purposes of COBRA, no "proxy" leased locations are listed as a closure in column 4 of this screen, because other DoD activities not effected by BRAC also reside at these "proxy" locations. In the Candidate Recommendation itself, an activity may be listed as a closure, because it is the only DoD activity in that individual building or at that individual address. Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls.

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Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf.

Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade CIFA MV Data Call (COMPLETE) (25 Jan 05) .xls.

Source: HSA-0131 CIFA Certification Memo 25 Jan 05.pdf.

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
 Data As Of 5/4/2005 6:55:09 PM, Report Created 5/4/2005 6:55:14 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAPB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAPB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	11,363	3,435	122,821	0	0	0	137,620	0
Person	0	0	0	6,600	4,841	4,841	16,283	4,841
Overhd	1,075	864	3,168	7,429	6,739	6,739	26,015	6,739
Moving	0	209	109	4,074	0	0	4,393	0
Missio	0	0	725	250	200	200	1,375	200
Other	3	303	1,711	27,601	3,277	3,277	36,171	3,225
TOTAL	12,441	4,812	128,535	45,954	15,058	15,058	221,857	15,006

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	8,565	11,464	11,464	31,494	11,464
Overhd	0	0	284	29,870	29,870	29,870	89,895	29,870
Moving	0	0	0	1	0	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	564	11,915	0	0	12,479	0
TOTAL	0	0	848	50,352	41,335	41,335	133,869	41,335

CO-LOCATE MILITARY DEPARTMENT INVESTIGATION AGENCIES WITH DOD COUNTERINTELLIGENCE AND SECURITY AGENCY

LEASED SPACE, VA

CLOSE/REALIGN

Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
Mil	Civ	Mil	Civ	Mil	Civ		
(6,199)	(15,754)	0	0	(6,199)	(15,754)	(972)	(22,925)

LEASED SPACE, MD

CLOSE/REALIGN

Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
Mil	Civ	Mil	Civ	Mil	Civ		
(19)	(156)	0	0	(19)	(156)	0	(175)

LEASED SPACE, CA

REALIGN

Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
Mil	Civ	Mil	Civ	Mil	Civ		
(2)	(14)	0	0	(2)	(14)	0	(16)

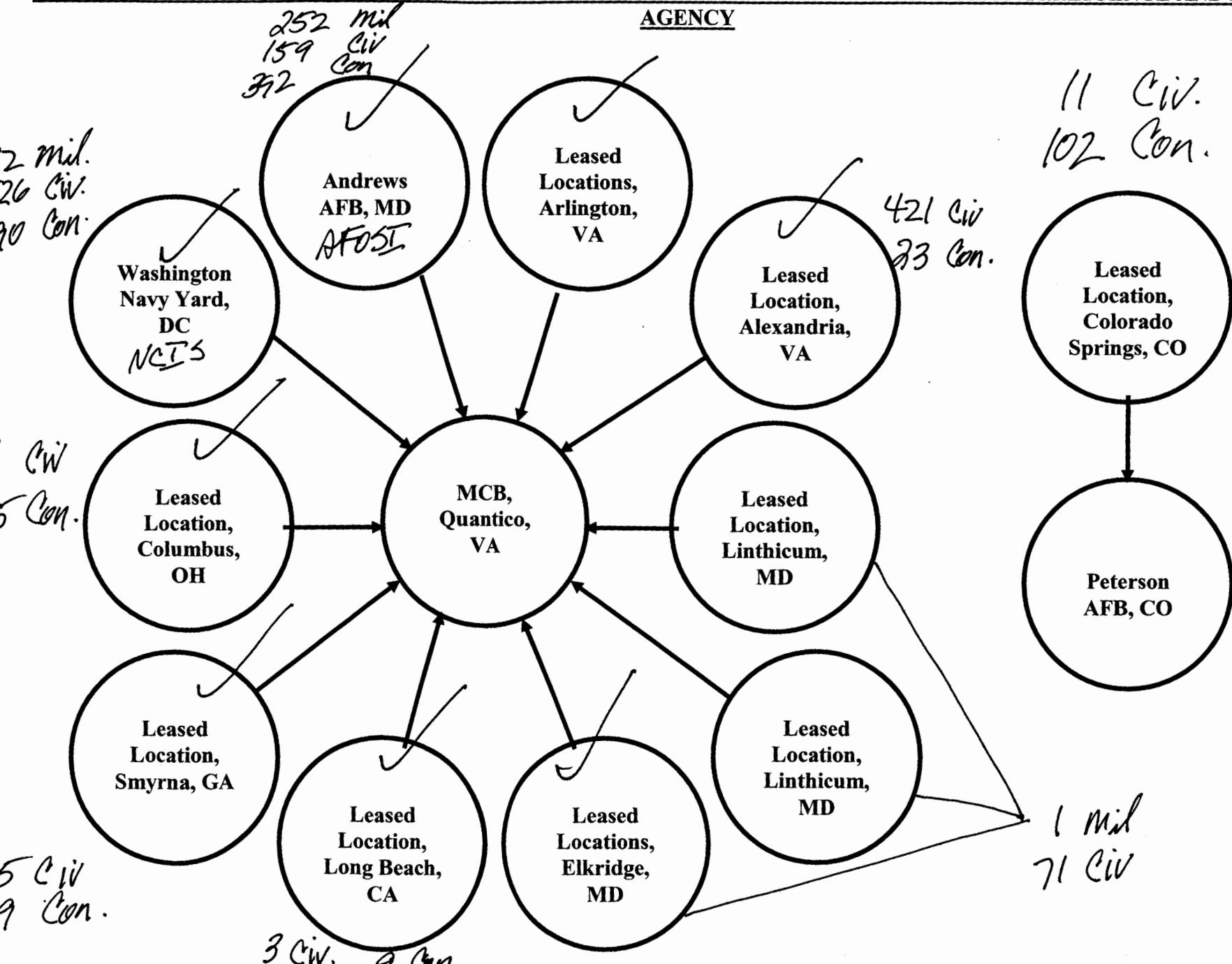
Recommendation: Realign Washington Navy Yard, Washington, DC, by relocating the Naval Criminal Investigation Service (NCIS) to Marine Corp Base Quantico, VA.

Recommendation: Realign Andrews Air Force Base, MD by relocating the Air Force Office of Special Investigations (AFOSI) to Marine Corps Base Quantico, VA.

Recommendation: Realign Fort Belvoir, VA, by relocating the Army Criminal Investigation Command (CID) to Marine Corp Base Quantico, VA.

CO-LOCATE MILITARY DEPARTMENT INVESTIGATION AGENCIES WITH DOD COUNTERINTELLIGENCE AND SECURITY

AGENCY



Durso, James, CIV, WSO-BRAC

From: Haskett, Mark [MHaskett@NCIS.NAVY.MIL]
Sent: Wednesday, August 03, 2005 6:02 PM
To: Randall J Redlinger (E-mail); Michael Capps (E-mail); Lawrence "Larry" Merkl (E-mail); John W Wehmanen PMP (E-mail); Betty Smith (E-mail)
Cc: James "Jim" D Durso (E-mail); Doug McCoy (E-mail); Thomas A McCrary III PE (E-mail); Ulhas Rajurkar (E-mail); Jim Longi (E-mail); Lohman, Chuck; Vlk, Eric; Chuck Rushing (E-mail); Joe Provenzano (E-mail); Joe Skeel (E-mail); Joyce A. Morris (E-mail); Bob Greco (E-mail); Lena E Shealayno'sun PE (E-mail)
Subject: Update on Marshall Craft Associates Study
Attachments: Collocation Panel - Economies.doc



Collocation Panel -
Economies...

The negotiations between NAVFAC and Marshall Craft Associates (MCA) appear to be proceeding well -- offering hope that the contract can be awarded soon and that study work can commence around mid-August.

This morning I participated in a one-hour NAVFAC -- MCA conference call, serving as the customer representative. Lena Shealayno'sun and Cindy Crowder represented NAVFAC. Buck Marshall and Rich Croke represented MCA.

Details of the Statement of Work (SOW) were hammered out, and I was able to incorporate the DEW Group's intent for the study as determined at the 21 July meeting. Highlights of the call:

>>MCA will incorporate into the study all of the "Potential Spatial and Fiduciary Economies" approved by the DEW Group. The list is provided below for reference.

>>MCA will incorporate into the study a 500-person INSCOM footprint.

This effort will likely take the form of a "dotted line" addition to the CID portion of the facility, the parking area, and other areas where additional footprint or capacity would be required. Additionally, an addendum estimating the incremental cost of incorporating INSCOM will be added to the one-page cost summary that will be part of the study. If INSCOM is successful in getting incorporated into the project -- either directly or through an associated MILCON -- an adequate footprint will exist (at least in the concept design).

>>MCA will kick off the study with one-day visits to CIFA, DSS, NCIS HQ, CID HQ, and INSCOM. They already have the OSI HQ info they need. The dual intent of this visit will be to: 1) survey each agency's spaces to get a fix on existing conditions, and 2) distribute guides that prompt key decision makers to envision their spaces in the new facility. After digesting the existing conditions information, MCA will solicit from those decision makers their visions of the new facility. It's essential that our decision makers have prepared by putting quality thought and time into the matter. We must mobilize the resources of the DEW Group and the Collocation Panel to enable/encourage/cajole/support the thought and discussion necessary to prepare for MCA's vision call.

>>After that effort is completed, MCA will begin formulating its concept for the facility. There will be other MCA -- Customer sessions to discuss the "economies" and other matters. There will be customer design reviews and other interactions. Ultimately, MCA will formally present the study results to us, and provide renderings of the facility and the site.

The entire process will be spelled out in detail in the contract documentation -- which we will all possess.

>>MCA envisions a 150-day effort on their part, plus whatever time we take for design reviews.

>>With respect to study funding, CIFA, NCIS and OSI have transferred the agreed upon amount to NAVFAC. John Wehmanen is working with his organization to transfer the CID ante. Depending upon the negotiated cost of the study (MCA is preparing to offer its bid next week), it's possible we'll have to ask INSCOM to kick in some funding. In fact, Joe Skeel from INSCOM called a couple of days ago to offer up a contribution. We will soon know if that will be necessary.

Finally, I have learned that MCB Quantico is pursuing a separate contract with MCA to validate the preliminary DD Form 1391 that is under development for our project. At this point it's unclear how the two MCA efforts would inter-link, if at all. But at some point the 1391 must be informed and refined by our study. Above all, our study is intended to benefit our agencies, our prospective host, and our piece of the BRAC effort by clarifying the scope, requirements, and customer vision for this important initiative.

Mark L. Haskett
Deputy Assistant Director
for Security and Facilities
(202) 433-9636 / DSN 288-
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<<Collocation Panel - Economies.doc>>

Military Department Investigation Agency (MDIA) HQ Concept Design
Potential Spatial Economies

3 August 2005

Potential Consolidations (Operations)

- Ops/Intel Center
 - >NCIS: Multi-Threat Alert Center (MTAC)
 - >AFOSI: Investigations, Collections and Operations Nexus (ICON)
 - >CID/INSCOM: ?
- Data Center w/Help Desk Operation
- Case File Digitalization and Storage Center / FOIA
- Evidence Storage (May not be required)
- Weapon Storage / Ammunition Storage (Ready Locker vice Armory/ASP)
- Memorial Garden (to Fallen Agents/Law Enforcement Personnel)

Potential Consolidations (Support)

- Security/Visitor Reception Center
 - >Building/Campus Security, Pass and ID, Visitor Services, Public Affairs/Media Area, Applicant Interview Area, etc. In a separate unclassified of the facility. Provides needed security/visitor services while minimizing visitor access to operational/classified areas.
- Facility/Logistics Management Center
 - >Facility/Grounds Maintenance Liaison with Base
 - >Common Area Scheduling (Manage Meeting/Training/Conferencing Center?)
 - >Space Management
 - >Manage Printing, Repro, Audio/Visual, Supplies? Some? All?
- Meeting/Training/Conferencing Center
 - >Classified and unclassified capabilities
 - >Decision Support Center
- Printing/Reprographics Center
 - >Classified and unclassified capabilities
- Audio/Visual/Telephone Center
- Supply Center
 - >Office Supplies
 - >Other Common Supply Lines
 - >All Supply Lines?
- Cafeteria/Snack Bar(s)
- Exercise Room/Training Area

“We shape our buildings; thereafter they shape us.” Winston Churchill

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/36
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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	11,363	3,435	122,821	0	0	0	137,620
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,365	0	0	1,365
Civ Retire	0	0	0	136	0	0	136
CIV MOVING							
Per Diem	0	0	0	268	0	0	268
POV Miles	0	0	0	4	0	0	4
Home Purch	0	0	0	1,604	0	0	1,604
HHG	0	0	0	144	0	0	144
Misc	0	0	0	71	0	0	71
House Hunt	0	0	0	168	0	0	168
PPP	0	0	0	355	0	0	355
RITA	0	0	0	592	0	0	592
FREIGHT							
Packing	0	0	0	4	0	0	4
Freight	0	0	0	38	0	0	38
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	102	0	0	102
OTHER							
Info Tech	0	27	109	541	0	0	678
Prog Manage	1,075	806	605	453	0	0	2,939
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	236	0	0	236
1-Time Move	0	182	0	282	0	0	464
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	1	0	0	1
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	154	0	0	154
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	3	12	150	211	52	52	480
Misn Contract	0	0	525	50	0	0	575
1-Time Other	0	291	1,561	24,165	0	0	26,017
TOTAL ONE-TIME	12,441	4,754	125,771	30,949	52	52	174,018

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/36
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 Quantico-PAPB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAPB (4 May 05)
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RECURRINGCOSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	27	1,018	1,018	1,018	1,018	4,098	1,018
Recap	0	31	1,473	1,473	1,473	1,473	5,925	1,473
BOS	0	0	72	3,186	3,186	3,186	9,632	3,186
Civ Salary	0	0	0	20	20	20	60	20
TRICARE	0	0	0	3,225	3,225	3,225	9,674	3,225
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	4,821	4,821	4,821	14,464	4,821
OTHER								
Mission Activ	0	0	200	200	200	200	800	200
Misc Recur	0	0	0	1,062	1,062	1,062	3,185	1,062
TOTAL RECUR	0	58	2,763	15,006	15,006	15,006	47,839	15,006
TOTAL COST	12,441	4,812	128,010	45,904	15,058	15,058	221,282	15,006
ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1	0	0	1	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	564	11,715	0	0	12,279	
TOTAL ONE-TIME	0	0	564	11,716	0	0	12,280	
RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	1,348	1,348	1,348	4,046	1,348
Recap	0	0	0	1,321	1,321	1,321	3,964	1,321
BOS	0	0	0	3,588	3,588	3,588	10,763	3,588
Civ Salary	0	0	0	1,728	3,447	3,447	8,623	3,447
MIL PERSONNEL								
Off Salary	0	0	0	562	1,125	1,125	2,812	1,125
Enl Salary	0	0	0	618	1,236	1,236	3,090	1,236
House Allow	0	0	0	5,656	5,656	5,656	16,969	5,656
OTHER								
Procurement	0	0	0	200	0	0	200	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	284	23,613	23,613	23,613	71,123	23,613
TOTAL RECUR	0	0	284	38,636	41,335	41,335	121,589	41,335
TOTAL SAVINGS	0	0	848	50,352	41,335	41,335	133,869	41,335

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/36
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Quantico-PAFB (4 May 05).CBR
Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	11,363	3,435	122,821	0	0	0	137,620	
O&M								
Civ Retir/RIF	0	0	0	1,502	0	0	1,502	
Civ Moving	0	0	0	3,249	0	0	3,249	
Info Tech	0	27	109	541	0	0	678	
Other	1,075	988	605	1,073	0	0	3,741	
MIL PERSONNEL								
Mil Moving	0	0	0	154	0	0	154	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	3	12	150	211	52	52	480	
Misn Contract	0	0	525	50	0	0	575	
1-Time Other	0	291	997	12,451	0	0	13,739	
TOTAL ONE-TIME	12,441	4,754	125,207	19,232	52	52	161,258	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	27	1,018	-331	-331	-331	53	-331
Recap	0	31	1,473	152	152	152	1,961	152
BOS	0	0	72	-401	-401	-401	-1,131	-401
Civ Salary	0	0	0	-1,708	-3,427	-3,427	-8,563	-3,427
TRICARE	0	0	0	3,225	3,225	3,225	9,674	3,225
MIL PERSONNEL								
Mil Salary	0	0	0	-1,180	-2,361	-2,361	-5,902	-2,361
House Allow	0	0	0	-835	-835	-835	-2,504	-835
OTHER								
Procurement	0	0	0	-200	0	0	-200	0
Mission Activ	0	0	200	200	200	200	800	200
Misc Recur	0	0	-284	-22,551	-22,551	-22,551	-67,938	-22,551
TOTAL RECUR	0	58	2,479	-23,630	-26,329	-26,329	-73,750	-26,329
TOTAL NET COST	12,441	4,812	127,162	-4,447	-26,277	-26,277	87,413	-26,329

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 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SPF

Base: CDR MCB QUANTICO, VA (M00264)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	11,054	0	122,821	0	0	0	133,875
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	211	52	52	315
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,140	0	0	1,140
TOTAL ONE-TIME	11,054	0	122,821	1,351	52	52	135,330

Department : Headquarters and Support JCSG
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Base: CDR MCB QUANTICO, VA (M00264)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
---- (\$K) ----	----	----	----	----	----	----	----	-----
O&M								
Sustainment	0	0	990	990	990	990	3,961	990
Recap	0	0	1,442	1,442	1,442	1,442	5,770	1,442
BOS	0	0	0	3,114	3,114	3,114	9,343	3,114
Civ Salary	0	0	0	20	20	20	60	20
TRICARE	0	0	0	3,225	3,225	3,225	9,674	3,225
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	4,821	4,821	4,821	14,464	4,821
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,062	1,062	1,062	3,185	1,062
TOTAL RECUR	0	0	2,433	14,675	14,675	14,675	46,458	14,675
TOTAL COSTS	11,054	0	125,254	16,026	14,727	14,727	181,788	14,675
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	10	10	10	29	10
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	10	10	10	29	10
TOTAL SAVINGS	0	0	0	10	10	10	29	10

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Base: CDR MCB QUANTICO, VA (M00264)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	11,054	0	122,821	0	0	0	133,875	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	211	52	52	315	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,140	0	0	1,140	
TOTAL ONE-TIME	11,054	0	122,821	1,351	52	52	135,330	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	990	990	990	990	3,961	990
Recap	0	0	1,442	1,442	1,442	1,442	5,770	1,442
BOS	0	0	0	3,114	3,114	3,114	9,343	3,114
Civ Salary	0	0	0	10	10	10	31	10
TRICARE	0	0	0	3,225	3,225	3,225	9,674	3,225
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	4,821	4,821	4,821	14,464	4,821
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,062	1,062	1,062	3,185	1,062
TOTAL RECUR	0	0	2,433	14,665	14,665	14,665	46,429	14,665
TOTAL NET COST	11,054	0	125,254	16,017	14,717	14,717	181,759	14,665

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Base: Peterson AFB, CO (TDKA)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	309	3,435	0	0	0	0	3,745
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	27	22	0	0	0	49
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	3	12	0	0	0	0	15
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	291	1,034	22	0	0	1,347
TOTAL ONE-TIME	312	3,765	1,056	22	0	0	5,156

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/36
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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	----	-----
O&M								
Sustainment	0	27	27	27	27	27	137	27
Recap	0	31	31	31	31	31	155	31
BOS	0	0	72	72	72	72	289	72
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	58	131	131	131	131	581	131
TOTAL COSTS	312	3,824	1,187	153	131	131	5,737	131
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	309	3,435	0	0	0	0	3,745	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	27	22	0	0	0	49	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	3	12	0	0	0	0	15	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	291	1,034	22	0	0	1,347	
TOTAL ONE-TIME	312	3,765	1,056	22	0	0	5,156	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	27	27	27	27	27	137	27
Recap	0	31	31	31	31	31	155	31
BOS	0	0	72	72	72	72	289	72
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	58	131	131	131	131	581	131
TOTAL NET COST	312	3,824	1,187	153	131	131	5,737	131

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/36
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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	573	429	322	242	0	0	1,566
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	71	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	2,898	0	0	2,898
TOTAL ONE-TIME	573	429	322	3,210	0	0	4,535

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	573	429	322	3,210	0	0	4,535	0
ONE-TIME SAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	193	193	193	578	193
Recap	0	0	0	284	284	284	853	284
BOS	0	0	0	1,773	1,773	1,773	5,320	1,773
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	882	882	882	2,646	882
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	3,132	3,132	3,132	9,397	3,132
TOTAL SAVINGS	0	0	0	3,132	3,132	3,132	9,397	3,132

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	573	429	322	312	0	0	1,637	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	2,898	0	0	2,898	
TOTAL ONE-TIME	573	429	322	3,210	0	0	4,535	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-193	-193	-193	-578	-193
Recap	0	0	0	-284	-284	-284	-853	-284
BOS	0	0	0	-1,773	-1,773	-1,773	-5,320	-1,773
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-882	-882	-882	-2,646	-882
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-3,132	-3,132	-3,132	-9,397	-3,132
TOTAL NET COST	573	429	322	78	-3,132	-3,132	-4,862	-3,132

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	178	0	0	178
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	367	275	206	155	0	0	1,003
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	117	0	0	117
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	129	0	0	129
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	367	275	206	627	0	0	1,476

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	367	275	206	627	0	0	1,476	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	910	910	910	2,731	910
Recap	0	0	0	859	859	859	2,578	859
BOS	0	0	0	1,660	1,660	1,660	4,981	1,660
Civ Salary	0	0	0	206	412	412	1,031	412
MIL PERSONNEL								
Off Salary	0	0	0	437	875	875	2,187	875
Enl Salary	0	0	0	577	1,153	1,153	2,884	1,153
House Allow	0	0	0	2,470	2,470	2,470	7,410	2,470
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	7,120	8,341	8,341	23,802	8,341
TOTAL SAVINGS	0	0	0	7,120	8,341	8,341	23,802	8,341

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	178	0	0	178	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	367	275	206	285	0	0	1,133	
MIL PERSONNEL								
Mil Moving	0	0	0	129	0	0	129	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Mism Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	367	275	206	627	0	0	1,476	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-910	-910	-910	-2,731	-910
Recap	0	0	0	-859	-859	-859	-2,578	-859
BOS	0	0	0	-1,660	-1,660	-1,660	-4,981	-1,660
Civ Salary	0	0	0	-206	-412	-412	-1,031	-412
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-1,014	-2,028	-2,028	-5,071	-2,028
House Allow	0	0	0	-2,470	-2,470	-2,470	-7,410	-2,470
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-7,120	-8,341	-8,341	-23,802	-8,341
TOTAL NET COST	367	275	206	-6,493	-8,341	-8,341	-22,326	-8,341

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/36
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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	135	101	76	57	0	0	370
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	48	0	0	48
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	135	101	76	105	0	0	418

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	135	101	76	105	0	0	418	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	245	245	245	736	245
Recap	0	0	0	178	178	178	533	178
BOS	0	0	0	154	154	154	461	154
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,248	2,248	2,248	6,744	2,248
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,825	2,825	2,825	8,475	2,825
TOTAL SAVINGS	0	0	0	2,825	2,825	2,825	8,475	2,825

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	135	101	76	105	0	0	418	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	135	101	76	105	0	0	418	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-245	-245	-245	-736	-245
Recap	0	0	0	-178	-178	-178	-533	-178
BOS	0	0	0	-154	-154	-154	-461	-154
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-2,248	-2,248	-2,248	-6,744	-2,248
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-2,825	-2,825	-2,825	-8,475	-2,825
TOTAL NET COST	135	101	76	-2,719	-2,825	-2,825	-8,056	-2,825

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	771	0	0	771
Civ Retire	0	0	0	37	0	0	37
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	248	0	0	248
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	58	0	0	58
OTHER							
Info Tech	0	0	0	527	0	0	527
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	14	0	0	14
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	10	0	0	10
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	50	0	0	50
1-Time Other	0	0	0	19,785	0	0	19,785
TOTAL ONE-TIME	0	0	0	21,501	0	0	21,501

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	21,501	0	0	21,501	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	8,403	0	0	8,403	
TOTAL ONE-TIME	0	0	0	8,403	0	0	8,403	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	1,134	2,268	2,268	5,670	2,268
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	24	24	24	72	24
OTHER								
Procurement	0	0	0	200	0	0	200	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	18,664	18,664	18,664	55,992	18,664
TOTAL RECUR	0	0	0	20,085	21,081	21,081	62,247	21,081
TOTAL SAVINGS	0	0	0	28,488	21,081	21,081	70,650	21,081

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	808	0	0	808	
Civ Moving	0	0	0	248	0	0	248	
Info Tech	0	0	0	527	0	0	527	
Other	0	0	0	72	0	0	72	
MIL PERSONNEL								
Mil Moving	0	0	0	10	0	0	10	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	50	0	0	50	
1-Time Other	0	0	0	11,382	0	0	11,382	
TOTAL ONE-TIME	0	0	0	13,098	0	0	13,098	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-1,134	-2,268	-2,268	-5,670	-2,268
TRICARE								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary								
House Allow	0	0	0	-62	-125	-125	-312	-125
OTHER								
Procurement	0	0	0	-200	0	0	-200	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-18,664	-18,664	-18,664	-55,992	-18,664
TOTAL RECUR	0	0	0	-20,085	-21,081	-21,081	-62,247	-21,081
TOTAL NET COST	0	0	0	-7,036	-21,081	-21,081	-49,199	-21,081

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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Base: Colorado Springs CO, CO (HSA054)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	182	0	0	0	0	182
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	12	0	0	0	12
TOTAL ONE-TIME	0	182	12	0	0	0	194

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Department : Headquarters and Support JCSG
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 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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Base: Colorado Springs CO, CO (HSA054)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	182	12	0	0	0	194	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	564	0	0	0	564	
TOTAL ONE-TIME	0	0	564	0	0	0	564	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	284	284	284	284	1,136	284
TOTAL RECUR	0	0	284	284	284	284	1,136	284
TOTAL SAVINGS	0	0	848	284	284	284	1,700	284

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Colorado Springs CO, CO (HSA054)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	182	0	0	0	0	182	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-552	0	0	0	-552	
TOTAL ONE-TIME	0	182	-552	0	0	0	-370	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-284	-284	-284	-284	-1,136	-284
TOTAL RECUR	0	0	-284	-284	-284	-284	-1,136	-284
TOTAL NET COST	0	182	-836	-284	-284	-284	-1,506	-284

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	237	0	0	237
Civ Retire	0	0	0	87	0	0	87
CIV MOVING							
Per Diem	0	0	0	208	0	0	208
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	1,300	0	0	1,300
HHG	0	0	0	96	0	0	96
Misc	0	0	0	56	0	0	56
House Hunt	0	0	0	124	0	0	124
PPP	0	0	0	71	0	0	71
RITA	0	0	0	473	0	0	473
FREIGHT							
Packing	0	0	0	3	0	0	3
Freight	0	0	0	23	0	0	23
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	18	0	0	18
OTHER							
Info Tech	0	0	87	11	0	0	98
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	268	0	0	268
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	1	0	0	1
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	14	0	0	14
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	150	0	0	0	150
Misc Contract	0	0	525	0	0	0	525
1-Time Other	0	0	515	314	0	0	829
TOTAL ONE-TIME	0	0	1,277	3,307	0	0	4,584

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	200	200	200	200	800	200
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	200	200	200	200	800	200
TOTAL COSTS	0	0	1,477	3,507	200	200	5,384	200
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1	0	0	1	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,003	0	0	3,003	
TOTAL ONE-TIME	0	0	0	3,004	0	0	3,004	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	275	550	550	1,375	550
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	32	32	32	96	32
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	3,434	3,434	3,434	10,302	3,434
TOTAL RECUR	0	0	0	3,845	4,223	4,223	12,291	4,223
TOTAL SAVINGS	0	0	0	6,849	4,223	4,223	15,296	4,223

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CER
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	324	0	0	324	
Civ Moving	0	0	0	2,356	0	0	2,356	
Info Tech	0	0	87	11	0	0	98	
Other	0	0	0	286	0	0	286	
MIL PERSONNEL								
Mil Moving	0	0	0	15	0	0	15	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	150	0	0	0	150	
Misn Contract	0	0	525	0	0	0	525	
1-Time Other	0	0	515	-2,689	0	0	-2,174	
TOTAL ONE-TIME	0	0	1,277	303	0	0	1,580	
RECURRING NET								
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-275	-550	-550	-1,375	-550
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-104	-207	-207	-518	-207
House Allow	0	0	0	-32	-32	-32	-96	-32
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	200	200	200	200	800	200
Misc Recur	0	0	0	-3,434	-3,434	-3,434	-10,302	-3,434
TOTAL RECUR	0	0	200	-3,645	-4,023	-4,023	-11,491	-4,023
TOTAL NET COST	0	0	952	-3,342	-4,023	-4,023	-10,436	-4,023

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	62	0	0	62
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	14	0	0	14
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	88	0	0	88
HHG	0	0	0	18	0	0	18
Misc	0	0	0	3	0	0	3
House Hunt	0	0	0	13	0	0	13
PPP	0	0	0	0	0	0	0
RITA	0	0	0	33	0	0	33
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	5	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	1	0	0	1
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1	0	0	1
TOTAL ONE-TIME	0	0	0	244	0	0	244

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
---- (\$K) ----	----	----	----	----	----	----	----	----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	244	0	0	244	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	36	0	0	36	
TOTAL ONE-TIME	0	0	0	36	0	0	36	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	36	72	72	180	72
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	242	242	242	726	242
TOTAL RECUR	0	0	0	278	314	314	906	314
TOTAL SAVINGS	0	0	0	314	314	314	942	314

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Department : Headquarters and Support JCSG
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 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	62	0	0	62	
Civ Moving	0	0	0	176	0	0	176	
Info Tech	0	0	0	1	0	0	1	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-35	0	0	-35	
TOTAL ONE-TIME	0	0	0	208	0	0	208	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-36	-72	-72	-180	-72
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-242	-242	-242	-726	-242
TOTAL RECUR	0	0	0	-278	-314	-314	-906	-314
TOTAL NET COST	0	0	0	-69	-314	-314	-697	-314

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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Base: Smyrna GA Leased, GA (HSA053)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	58	0	0	58
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	19	0	0	19
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	103	0	0	103
HHG	0	0	0	13	0	0	13
Misc	0	0	0	5	0	0	5
House Hunt	0	0	0	13	0	0	13
PPP	0	0	0	0	0	0	0
RITA	0	0	0	39	0	0	39
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	4	0	0	4
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	1	0	0	1
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	5	0	0	5
TOTAL ONE-TIME	0	0	0	267	0	0	267

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Smyrna GA Leased, GA (HSA053)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	267	0	0	267	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	253	0	0	253	
TOTAL ONE-TIME	0	0	0	253	0	0	253	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	34	67	67	169	67
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	258	258	258	774	258
TOTAL RECUR	0	0	0	292	325	325	943	325
TOTAL SAVINGS	0	0	0	544	325	325	1,195	325

Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Smyrna GA Leased, GA (HSA053)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	58	0	0	58	
Civ Moving	0	0	0	198	0	0	198	
Info Tech	0	0	0	1	0	0	1	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-247	0	0	-247	
TOTAL ONE-TIME	0	0	0	14	0	0	14	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-34	-67	-67	-169	-67
TRICARE								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-258	-258	-258	-774	-258
TOTAL RECUR	0	0	0	-292	-325	-325	-943	-325
TOTAL NET COST	0	0	0	-277	-325	-325	-928	-325

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Department : Headquarters and Support JCSG
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 Quantico-PAFB (4 May 05).CBR
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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Base: Columbus OH, OH (HSA005)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	58	0	0	58
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	27	0	0	27
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	113	0	0	113
HHG	0	0	0	16	0	0	16
Misc	0	0	0	7	0	0	7
House Hunt	0	0	0	17	0	0	17
PPP	0	0	0	0	0	0	0
RITA	0	0	0	46	0	0	46
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	7	0	0	7
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	1	0	0	1
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	311	0	0	311

Department : Headquarters and Support JCSG
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 Quantico-PAFB (4 May 05).CER
 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
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Base: Columbus OH, OH (HSA005)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	311	0	0	311	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	20	0	0	20	
TOTAL ONE-TIME	0	0	0	20	0	0	20	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	34	68	68	169	68
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	731	731	731	2,193	731
TOTAL RECUR	0	0	0	765	799	799	2,362	799
TOTAL SAVINGS	0	0	0	785	799	799	2,382	799

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Department : Headquarters and Support JCSG
 Scenario File : C:\HSA-0108Rv2 COBRA 4 May 05\HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB
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 Option Pkg Name: HSA-0108Rv2 CIFA-DSS-MILDEP Investigative Agencies To MCB Quantico-PAFB (4 May 05)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	71	0	0	71	
Civ Moving	0	0	0	235	0	0	235	
Info Tech	0	0	0	1	0	0	1	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-20	0	0	-20	
TOTAL ONE-TIME	0	0	0	291	0	0	291	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-34	-68	-68	-169	-68
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-731	-731	-731	-2,193	-731
TOTAL RECUR	0	0	0	-765	-799	-799	-2,362	-799
TOTAL NET COST	0	0	0	-473	-799	-799	-2,071	-799