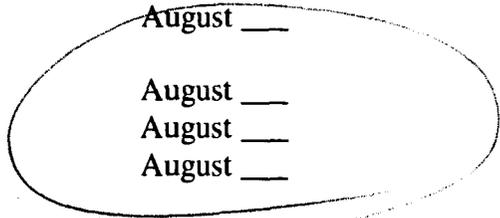


Deadlines for Report Material

(please note the basic goal is to have all non-Chapter 1 material completed by Aug 20th with limited exceptions)

Team/Person:	Items	Deadline
R&A (various)	Ch 1: Community Concerns narratives	August 6
R&A (various)	Ch 1: Commission Findings	August ___
R&A (various)	Ch 1: Commission Recommendations	August ___
R&A (Cook/Gingrich)	Ch 2: Projected Costs and Savings	August ___
R&A (Cook/Tran)	Ch 3: Economic Analysis of BRAC 2005	August ___
R&A (Cook/Miller)	Ch 4: Environmental Remediation	August ___
R&A (various)	Ch 5: Issues for Further Consideration	August ___
R&A (Cirillo/Cook)	Ch 7: 2005 BRAC Process (last part)	August ___
R&A (Cook/Gingrich)	Appendix M: Impact of final recommends	August ___
R&A (Cook/Gingrich)	Appendix N: COBRA comparisons 1988-2005	August ___
R&A (Cook/Plack)	Appendix S: Maps	August ___
LTC Govern	1 st draft of Ch 1 strategic overview	August 5
Govern/Yoder/Napoli	Completion of Ch 1 strategic overview	August ___
Andy Napoli	Appendix A: Abbreviations (final review)	August ___
Andy Napoli	Appendix B: Definitions (final review)	August ___
Andy Napoli	Appendix C: BRAC Statute (final review)	August ___
Andy Napoli	Appendix D: Force Structure Plan (final review)	August ___
Andy Napoli	Appendix E: Final Selection Criteria (final review)	August ___
Andy Napoli	Appendix F: Closures/Realignments 1988-1995 (final review)	August ___
Andy Napoli	Appendix G: Commissioner Biographies (final review)	August ___
Andy Napoli	Appendix H: Staff List (final review)	August ___
Andy Napoli	Appendix I: Hearings Held by Commission (final review)	August ___
Andy Napoli	Appendix J: Visits (final review)	August ___
Andy Napoli	Appendix K: DoD Closure/Realign List (final review)	August ___

Andy Napoli	Appendix L: Bases Added by Commission, 2005 (final review)	August ___
Andy Napoli	Appendix P: Life After BRAC resource page (final review)	August ___
Andy Napoli	Review of all Ch 1: Community Concerns narratives	August ___
Andy Napoli	Review of Ch 2: Costs and Savings of BRAC 2005	August ___
Andy Napoli	Review of Ch 3: Economic Analysis of BRAC 2005	August ___
Andy Napoli	Review of Ch 4: Environmental Remediation	August ___
Andy Napoli	Ch 5: Issues for Further Consideration (section/topic)	August ___
Andy Napoli	Review of Ch 5: Issues for Further Consideration	August ___
Andy Napoli	Review of Ch 7: 2005 Process (R&A material at end)	August ___
Andy Napoli	Index by State	August ___
Andy Napoli	Index by Recommendation	August ___
Chris Yoder	Executive Summary	August ___
Chris Yoder	Review of Ch 6 historical narrative	August ___
Chris Yoder	Review of Ch 7: 2005 Process (non R&A materials)	August ___
Chris Yoder	Review of all Ch 1: Community Concerns narratives	August ___
Chris Yoder	Review of Ch 2: Costs and Savings of BRAC 2005	August ___
Chris Yoder	Review of Ch 3: Economic Analysis of BRAC 2005	August ___
Chris Yoder	Review of Ch 4: Environmental Remediation	August ___
Chris Yoder	Review of Ch 5: Issues for Further Consideration	August ___
Chris Yoder	Review of Ch 7: 2005 Process (R&A material at end)	August ___
Chris Yoder	Review of cover letter to President	August ___
Chris Yoder	Review of Index by State	August ___
Chris Yoder	Review of Index by Recommendation	August ___
Legal	Ch 2: Issues for Further Consideration	August ___
Legal	Appendix O: Final Commission Recommendations	August ___
Legal	Appendix R: Legal Memoranda (DoJ Memo)	August ___
Charlie Battaglia	Final Reviews and Commissioner approvals	August ___
Charlie Battaglia	Ch 5: Issues for Further Consideration (Threat Assessment)	August ___
Diane Carnevale	Appendix P: Life After BRAC resource page	August ___



6/6

Review - several items here you need to keep in touch with Andy about.

DCM: 12/19

Raid

PROPOSED TABLE OF CONTENTS & 2005 BRAC REPORT ACTION PLAN + WORKSHEET			
Project Element Name	Person(s) Responsible For Providing	When Accomplishable?	Project Status
Cover Page	Andy Napoli + graphics layout assistance from ANSER	Early	Proposed cover sent to ANSER for more professional layout
Table of Contents	Andy Napoli	Early	Essentially completed
Maps and Charts: national map	Phil Plack	(with some last minute modifications)	
Maps and Charts: regional maps	Phil Plack	(with some last minute modifications)	
Maps and Charts: optional	TBD	TBD	
Executive Summary	Chris Yoder	Mid to Late	
Cover letter to President	Andy Napoli & Chris Yoder	Early	Will forward to Chris Yoder for his first cut when he gets back from vacation
Chapter 1: Commission Findings & Recommendations	Andy Napoli with R&A Assistance	/Half Late	
Ch1: Army	Designee from Army Team	/Half Late	AVN has entered all Army recommendations into a "default" status as discussed with Frank Cirillo and Bob Cook
Ch1: Navy/Marine Corps	Designee from Navy Team	/Half Late	
Ch1: Air Force	Designee from Air Force Team	/Half Late	
Ch1: E&T	Designee from Joint Issues Team	/Half Late	

PROPOSED TABLE OF CONTENTS & 2005 BRAC REPORT ACTION PLAN + WORKSHEET			
Project Element Name	Person(s) Responsible For Providing	When Accomplishable?	Project Status
Ch1: H&SA	Designee from Joint Issues Team	/Half Late	
Ch1: Ind	Designee from Joint Issues Team	/Half Late	
Ch1: Int	Designee from Joint Issues Team	/Half Late	
Ch1: Med	Designee from Joint Issues Team	/Half Late	
Ch1: S&S	Designee from Joint Issues Team	/Half Late	
Ch1: Tech	Designee from Joint Issues Team	/Half Late	
Chapter 2: Issues for further Consideration	Andy Napoli + Designees from Bob Cook and other R&A personnel	Mostly Late	
Ch2: The Future of BRAC	Designee from ?	Middle	
Ch2: The role of JCSGs	Designee from Dave Van Saun	Mid to Late	
Ch2: QDR and BRAC	?	Middle	
Ch2: 2005 Statute's impact on BRAC process	? + Legal?	Mid to Late	
Ch2: Commission Independence and DoD Support	?	Mid to Late	
Ch2: DoD and VA health care resource sharing	?	Mid	
Ch2: Other optional issues	TBD	TBD	
Chapter 3: Previous Experience with Base Closure	Andy Napoli	Early	AVN currently working on this section

Bob Cook England's asst. from Main

we will do w/ Dan Else

PROPOSED TABLE OF CONTENTS & 2005 BRAC REPORT ACTION PLAN + WORKSHEET			
Project Element Name	Person(s) Responsible For Providing	When Accomplishable?	Project Status
Ch3: History and Results from Prior Base Closures	Andy Napoli	Early	AVN currently working on this section
Ch3: Discussion of why Congress took 10 years to authorize another BRAC	Andy Napoli	Early	AVN currently working on this section
Ch3: Optional "Life after BRAC" re-use section	Designee from ?		
Chapter 4: The 2005 BRAC Process		Mixed	
Ch4: Key Provisions of Current Law	Andy Napoli + assistance from Legal	Early	AVN currently working on this section
Ch4: Major Differences between 2005 and Prior BRAC rounds	Andy Napoli + assistance from Legal	Early	AVN currently working on this section
Ch4: DOD procedures and process for 2005 round	Andy Napoli + assistance from R&A	Early	
Ch4: Dramatic expansion of Joint Cross Service Team Role	Andy Napoli + assistance from Dave Van Saun's team	Mid	
Ch4: Commission Review	Designee from R&A	Mid to Late	
Ch4 Criteria 1 thru 4	Designee from R&A	Mid to Late	
Ch4: Criteria 5 thru 8	Designee from R&A	Mid to Late	
Ch4: The Role of the GAO	Designee from GAO	Mid	
Appendix			
A. Abbreviations	Andy Napoli	Early	Need to review previous, and update at end to cover all acronyms used in report

GAO involved

PROPOSED TABLE OF CONTENTS & 2005 BRAC REPORT ACTION PLAN + WORKSHEET			
Project Element Name	Person(s) Responsible For Providing	When Accomplishable?	Project Status
B. Definitions	Andy Napoli	Early	Need to add new terms like "gain" and clarify what the Commission really means by terms like "realign"
C. BRAC Statute for 2005 round	Andy Napoli + Legal	Early	Will compile statutes in readable form. Have tasked Legal and Dan Else from CRS to provide a 'guide' to understanding the BRAC statute to make it more readable
D. Force Structure Plan (uncl)	Andy Napoli	Early	AVN has transferred PDF into MS Word file
E. Final Selection Criteria	Andy Napoli	Early	Will take directly from DoD page 2 memo from Sec. Wynne.
F. Closures and Realigns by state, 1988 thru 2005	Andy Napoli	with some last minute additons for 2005	AVN has typed up all 1995-thru-1988 actions by state; in process of adding all DoD proposed actions into MS Excel document
G. Commissioner Biographies	Andy Napoli	Early	Bios already approved. Only remaining item is whether to list who appointed which Commissioner
H. Staff List + Org Chart	Andy Napoli	Early	Will take directly from Web Site when final form is approved. Other issue is whether to list contractors
I. Hearings held by Commission	Christine Hill?	Mid	
J. Commissioner and Staff Base Visits	Christine Hill + Advance Team?	Mid	
K. DoD Closure and Re-align Recommendation List, by state	Andy Napoli	Early	Will take from DoD report from 5/13
L. Bases Added by Commission and Major Changes to 2005 DoD recommendations	Andy Napoli + R&A	Late	
M. Economic Impact of Recommendations, Listed by Installation	Designees from Econ Analysts	and Late	Will use DoD chart supplied on 5/13/2005, and modify to reflect final decisions

PROPOSED TABLE OF CONTENTS & 2005 BRAC REPORT ACTION PLAN + WORKSHEET			
Project Element Name	Person(s) Responsible For Providing	When Accomplishable?	Project Status
N. Economic Impact of Recommendations, Listed by State	Designees from Econ Analysts	and Late	AVN spoke to Phil Plack about preparing a version of this
O. Flow Charts showing where functions are going and coming in selected and particularly complex realignments	Designee from ?	with some last minute additons	Spider Charts are already being created. ANSER will turn into usable files and analysts will pick which ones we'll use. Likely use those complex recommendations that BRAC Commission has changed from DoD initial recommend
P. Commissioner Vote Results on offered motions	Legal Team	Late	
Q. "Life after BRAC" key contact persons, phone numbers, and web sites	Designee from ?	to Mid	
R. Other charts or graphs desired	TBD	TBD	
Index by State	Andy Napoli	, with late changes	
Index by Recommendation	Andy Napoli	, with late changes	