



Defense Base Closure & Realignment Commission

Potential Actions for Consideration

Joint Cross Service

Navy

Air Force

1. Naval Air Station Brunswick, ME

2. Navy Broadway Complex San Diego, CA

3. Marine Corps Recruit Depot San Diego, CA

4. Naval Shipyard Pearl Harbor, HI

5. Master Jet Base Oceana, VA

6. Moody AFB, GA

7. Grand Forks Air Force Base ND

8. Pope Air Force Base, NC

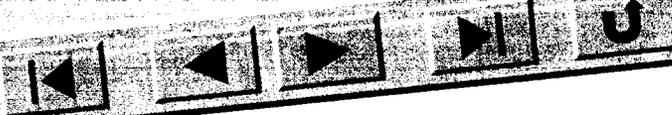
9. Galena Airport FOL, AK

10. Defense Finance and Accounting Service

11. Professional Development Education

12. Joint Medical Command Headquarters

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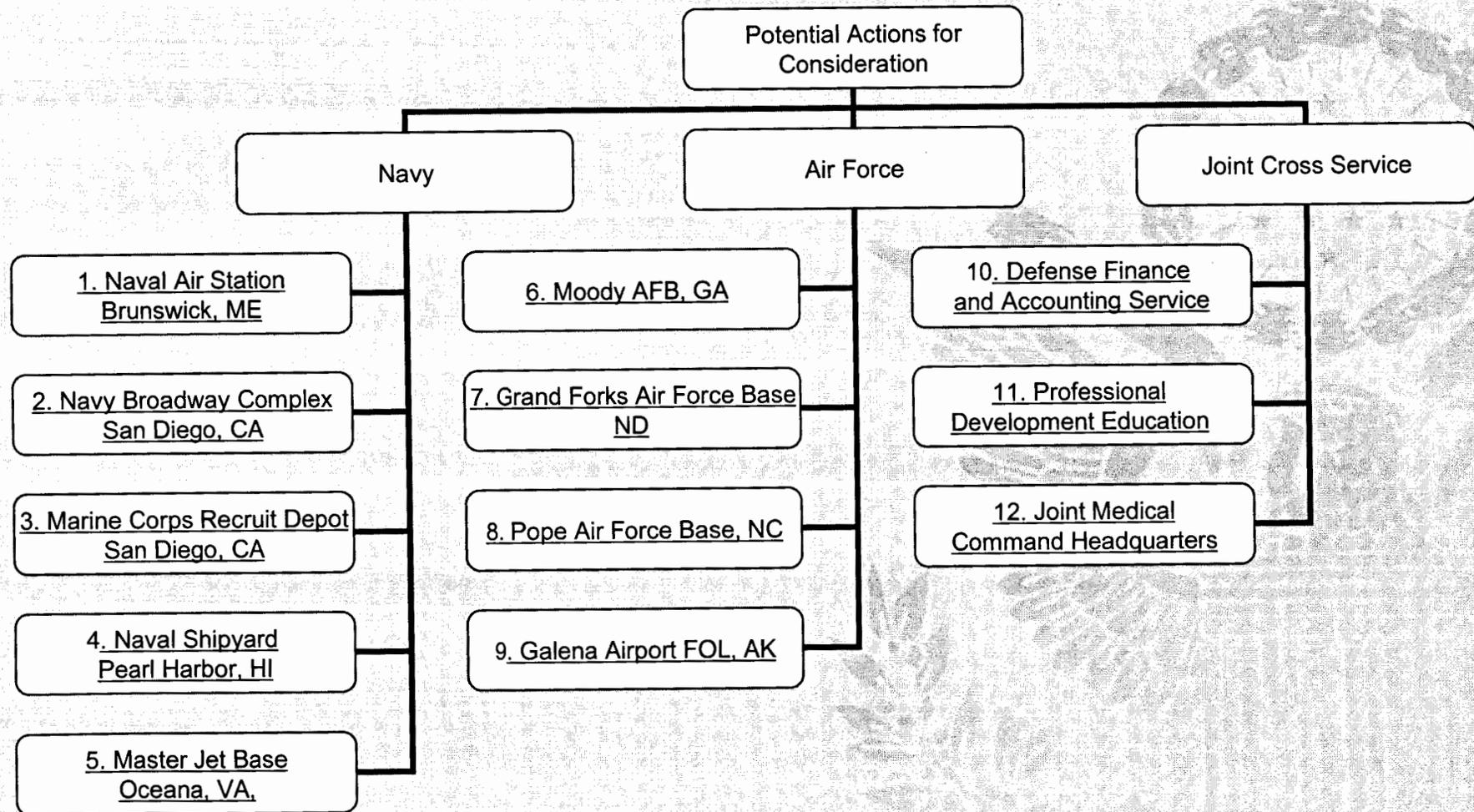
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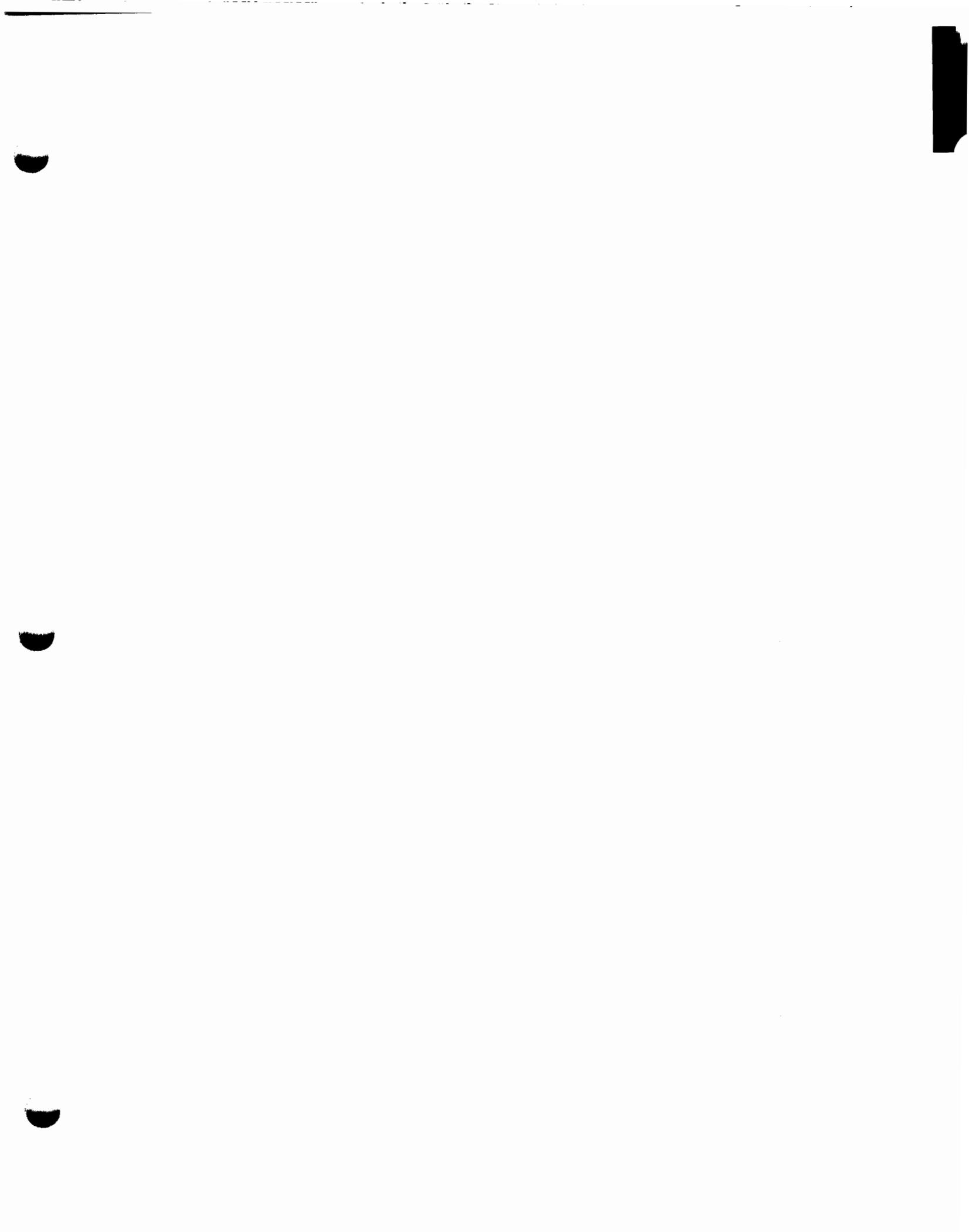
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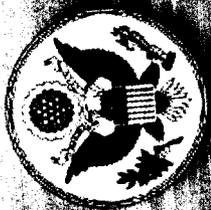


Defense Base Closure & Realignment Commission



EXIT





11. Naval Air Station Brunswick, ME



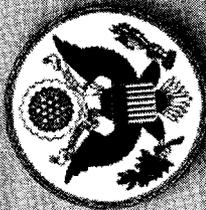
Close Naval
Air Station
Brunswick,
ME

Gain of
Naval Air
Station
Jacksonville,
FL

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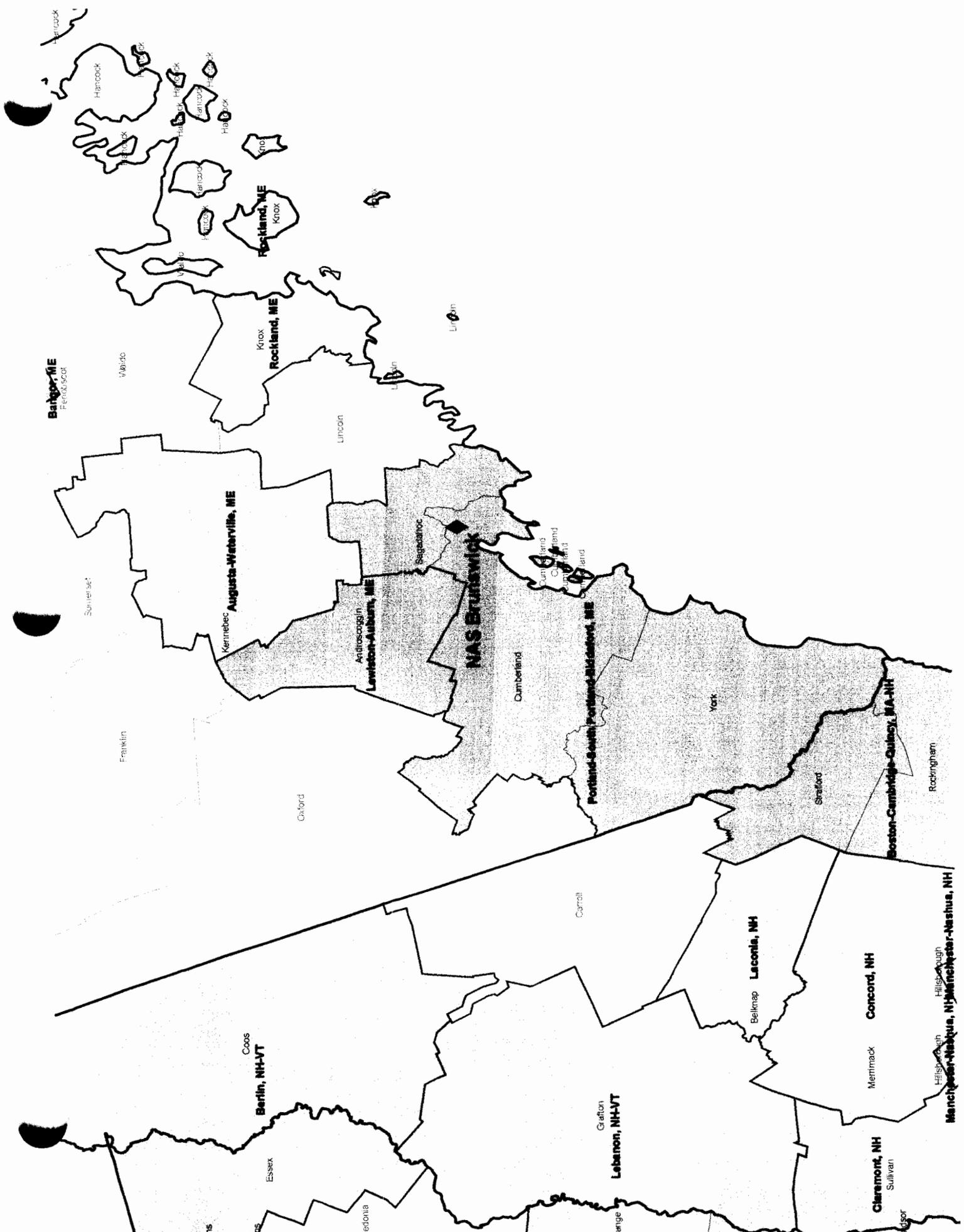
1. Naval Air Station Brunswick, ME

TABLE OF PERSONNEL CHANGES

INSTALLATION	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
NAS Brunswick, ME	2052	37	0	0	648	358	(2,700)	(395)		(3,095)

EXIT





Bangor, ME
Penobscot

Waldo

Augusta-Waterville, ME
Kennebec

Rockland, ME
Knox

Rockland, ME
Knox

Lincoln

Lincoln

Lewiston-Auburn, ME
Androscoggin

Sagadahoc

NAS Brunswick

Cumberland

York
Canaan
Dundee
Kennebec
Lincoln
Sagadahoc

Portland-South Portland-Biddeford, ME

York

Boston-Cambridge-Quincy, MA-NH

Strafford

Rockingham

Berlin, NH-VT
Coos

Essex

Lebanon, NH-VT
Grafton

Laconia, NH
Belknap

Concord, NH
Merrimack

Claremont, NH
Sullivan

Manchester-Nashua, NH
Hillsborough
Merrimack
Rockingham

Manchester-Nashua, NH
Hillsborough
Merrimack
Rockingham

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

BRADD NV01: ADD1 - NAS Brunswick, ME

The data in this report is rolled up by Action

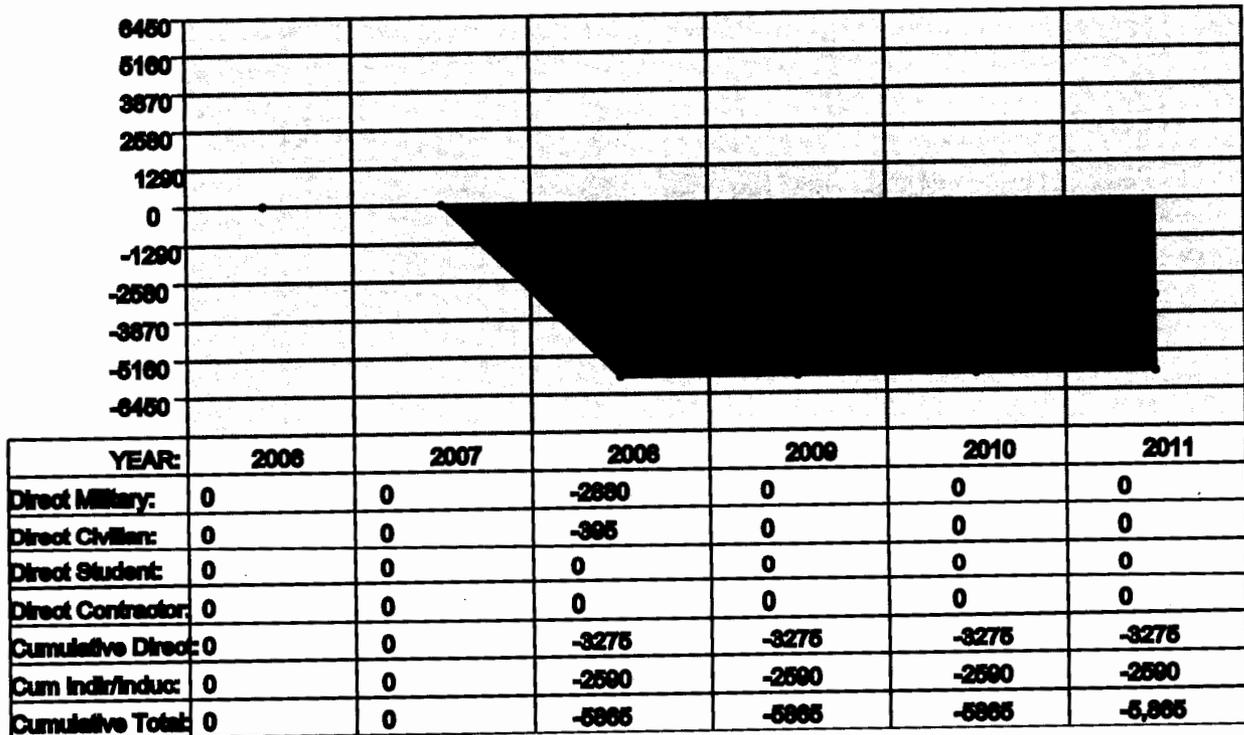
ECONOMIC IMPACT DATA

Scenario: ADD1 - NAS Brunswick, ME
Economic Region of Influence(ROI): Portland-South Portland-Biddeford ME Metropolitan Statistical Area
Base: NAS BRUNSWICK
Action: Closing NAS Brunswick

Overall Economic Impact of Proposed BRAC-05 Action:

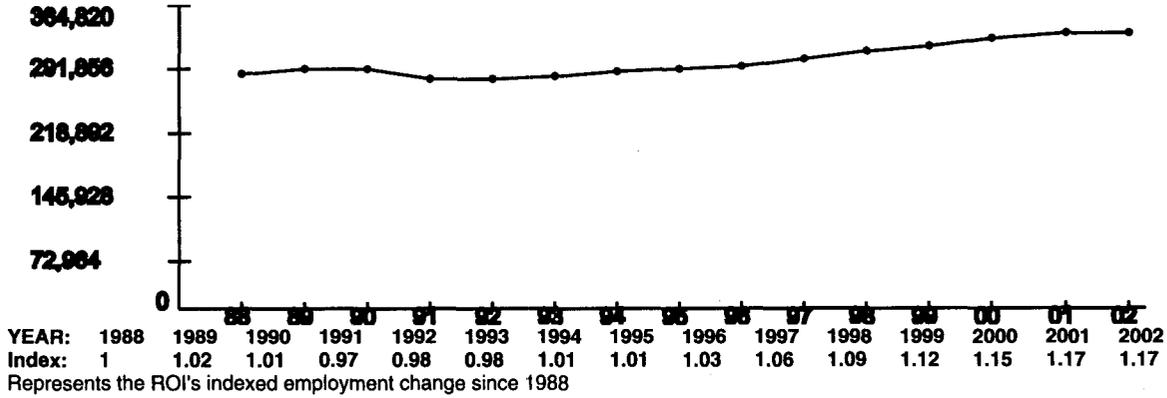
ROI Population (2002):	500,314
ROI Employment (2002):	331,655
Authorized Manpower (2005):	3,275
Authorized Manpower(2005) / ROI Employment(2002):	0.99%
Total Estimated Job Change:	-5,865
Total Estimated Job Change / ROI Employment(2002):	-1.77%

Cumulative Job Change (Gain/Loss) Over Time:

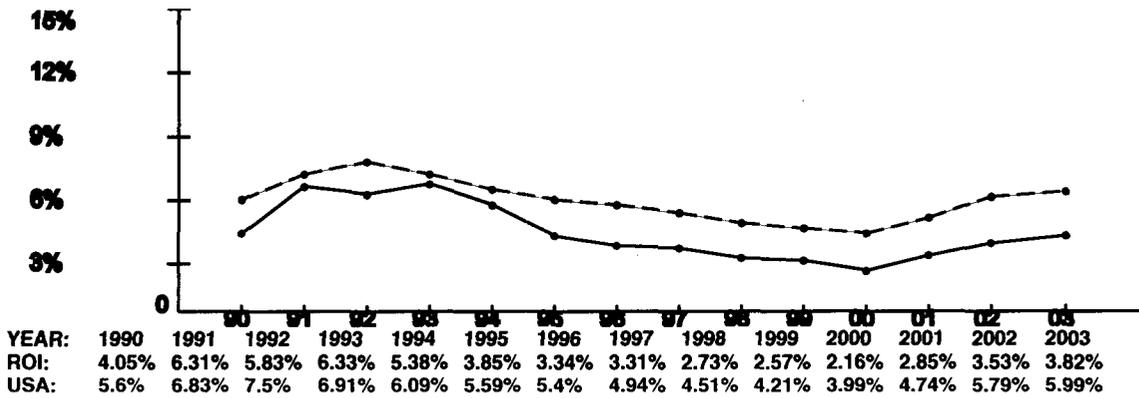


Portland-South Portland-Biddeford ME Metropolitan Statistical Area Trend Data

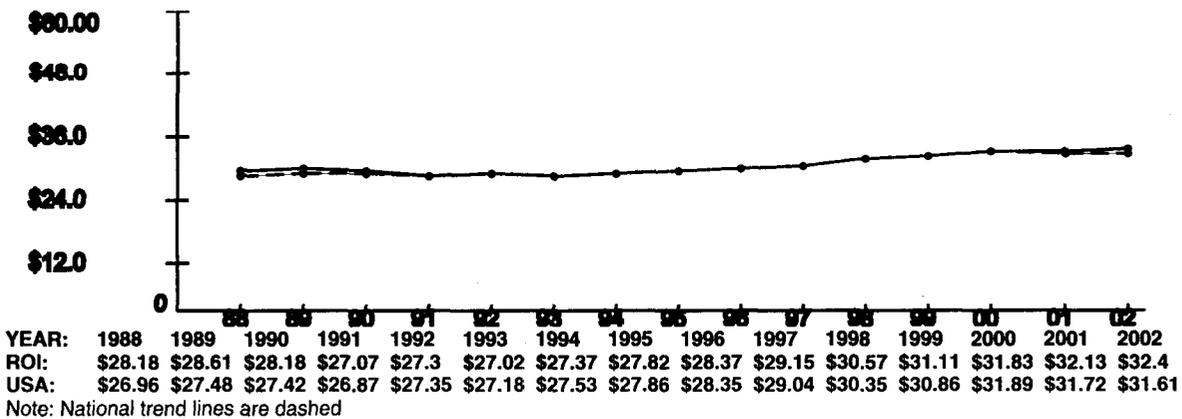
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



General Demography	Cumberland	Sagadahoc	York	Portland-Biddeford MSA	MAINE
Population, 2003 estimate	270,923	36,455	198,026	505,404	1,305,728
Population, percent change, April 1, 2000 to July 1, 2003	2.0%	3.5%	6.0%	3.8%	2.4%
Population, 2000	265,612	35,214	186,742	487,568	1,274,923
Population, percent change, 1990 to 2000	9.2%	5.0%	13.5%	9.2%	3.8%
Persons under 5 years old, percent, 2000	5.8%	6.1%	5.9%	5.9%	5.5%
Persons under 18 years old, percent, 2000	23.3%	25.8%	24.8%	24.6%	23.6%
Persons 65 years old and over, percent, 2000	13.3%	12.3%	13.6%	13.1%	14.4%
Female persons, percent, 2000	51.6%	50.9%	51.4%	51.3%	51.3%
White persons, percent, 2000 (a)	95.7%	96.5%	97.6%	96.6%	96.9%
Black or African American persons, percent, 2000 (a)	1.1%	0.9%	0.4%	0.8%	0.5%
American Indian and Alaska Native persons, percent, 2000 (a)	0.3%	0.3%	0.2%	0.3%	0.6%
Asian persons, percent, 2000 (a)	1.4%	0.6%	0.7%	0.9%	0.7%
Native Hawaiian and Other Pacific Islander, percent, 2000 (a)	Z	0.1%	Z	0.1%	Z
Persons reporting some other race, percent, 2000 (a)	0.3%	0.4%	0.2%	0.3%	0.2%
Persons reporting two or more races, percent, 2000	1.1%	1.2%	0.8%	1.0%	1.0%
White persons, not of Hispanic/Latino origin, percent, 2000	95.2%	95.9%	97.1%	96.1%	96.5%
Persons of Hispanic or Latino origin, percent, 2000 (b)	1.0%	1.1%	0.7%	0.9%	0.7%
Living in same house in 1995 and 2000 ¹ , pct age 5+, 2000	54.2%	57.5%	58.0%	56.6%	59.6%
Foreign born persons, percent, 2000	3.8%	2.4%	2.8%	3.0%	2.9%
Language other than English spoken at home, pct age 5+, 2000	5.9%	4.4%	9.4%	6.6%	7.8%
High school graduates, percent of persons age 25+, 2000	90.1%	88.0%	86.5%	88.2%	85.4%
Bachelor's degree or higher, pct of persons age 25+, 2000	34.2%	25.0%	22.9%	27.4%	22.9%
Persons with a disability, age 5+, 2000	42,102	5,884	32,913	80,899	237,910
Mean travel time to work (minutes), workers age 16+, 2000	22	22.5	25.8	23.4	22.7
Housing units, 2002	125,880	16,827	97,012	239,719	664,613
Homeownership rate, 2000	66.8%	72.1%	72.6%	70.5%	71.6%
Housing units in multi-unit structures, percent, 2000	28.2%	18.1%	21.6%	22.6%	20.3%
Median value of owner-occupied housing units, 2000	\$131,200	\$110,200	\$122,600	\$121,333	\$98,700
Households, 2000	107,989	14,117	74,563	196,669	518,200
Persons per household, 2000	2.38	2.47	2.47	2.4	2.39
Median household income, 1999	\$44,048	\$41,908	\$43,630	\$43,195	\$37,240
Per capita money income, 1999	\$23,949	\$20,378	\$21,225	\$21,851	\$19,533
Persons below poverty, percent, 1999	7.9%	8.6%	8.2%		10.9%
Business QuickFacts	Cumberland County	Sagadahoc County	York County	MSA	Maine
Private nonfarm establishments with paid employees, 2001	10,410	785	5,209	16,404	39,650
Private nonfarm employment, 2001	151,555	14,335	52,217	218,107	500,030
Private nonfarm employment, percent change 2000-2001	1.0%	3.0%	1.3%	1.8%	1.7%
Nonemployer establishments, 2000	21,087	2,527	13,687	37,301	98,499
Manufacturers shipments, 1997 (\$1000)	2,232,689	D	2,093,523	4,326,212	14,097,609
Retail sales, 1997 (\$1000)	3,825,874	183,488	1,265,068	5,274,430	12,737,087
Retail sales per capita, 1997	\$15,175	\$5,176	\$7,286	\$9,212	\$10,229
Minority-owned firms, percent of total, 1997	2.2%	F	1.4%	1.8%	2.2%
Women-owned firms, percent of total, 1997	26.7%	24.7%	24.4%	25.3%	24.0%
Housing units authorized by building permits, 2002	1,702	171	1,582	3,455	7,207
Federal funds and grants, 2002 (\$1000)	1,582,859	935,095	1,053,559	3,571,513	9,205,104
Geography QuickFacts	Cumberland County	Sagadahoc County	York County	MSA	Maine
Land area, 2000 (square miles)	836	254	991	2,081	30,862
Persons per square mile, 2000	317.9	138.7	188.5	215.0	41.3
Metropolitan Area	Portland, ME NECMA	None	None		
FIPS Code	5	23	31		23

Percent of Total	York	Percent of Total	Sagadahoc	Percent of Total	Cumberland	Social Factors
100	46,836	100	8,939	100	68,515	SCHOOL ENROLLMENT
5.9	2,759	5.5	489	6.3	4,335	Population 3 years and over enrolled in school
5.2	2,439	5.2	461	4.5	3,060	Nursery school, preschool
48.3	22,599	49.1	4,385	43.7	29,964	Kindergarten
23	10,760	24.7	2,208	21.5	14,742	Elementary school (grades 1-8)
17.7	8,279	15.6	1,396	24	16,414	High school (grades 9-12)
						College or graduate school
100	127,591	100	23,862	100	181,276	EDUCATIONAL ATTAINMENT
5.2	6,583	3.7	882	6.7	12,215	Population 25 years and over
8.3	10,594	8.3	1,988	3.1	5,685	Less than 9th grade
35	44,641	35.8	8,533	28.2	51,093	9th to 12th grade, no diploma
20.4	26,076	19.3	4,612	19.5	35,363	High school graduate (includes equivalency)
8.2	10,508	7.9	1,884	8.2	14,852	Some college, no degree
15.6	19,851	16.4	3,914	21.7	39,373	Associate degree
7.3	9,338	8.6	2,049	12.5	22,695	Bachelor's degree
						Graduate or professional degree
(X)	86.5	(X)	88	(X)	90.1	Percent high school graduate or higher
(X)	22.9	25	25	(X)	34.2	Percent bachelors degree or higher
100	148,545	100	27,715	100	214,150	MARITAL STATUS
23	34,107	21.4	5,942	26.8	57,487	Population 15 years and over
58.6	87,025	58.1	16,111	54.3	116,366	Never married
1.2	1,801	1	288	1.1	1,438	Now married, except separated
6.4	9,533	6.2	1,731	6.7	14,247	Separated
5.2	7,683	5.1	1,409	5.4	11,562	Widowed
10.8	16,079	13.1	3,643	11	23,612	Divorced
6.2	9,228	7.3	2,012	6.5	13,882	Female
						Female
100	2,150	100	339	100	2,559	GRANDPARENTS AS CAREGIVERS
35.7	767	35.1	119	34.5	884	Grandparent living in household with one or more own grandchildren under 18 years
						Grandparent responsible for grandchildren
100	139,958	100	25,553	100	202,341	VETERAN STATUS
16.5	23,153	19.6	5,003	14.2	28,825	Civilian population 18 years and over
						Civilian veterans
100	40,819	100	7,881	100	56,931	DISABILITY STATUS OF THE CIVILIAN NONINSTITUTIONALIZED
9.2	3,747	9.6	758	7.8	4,449	Population 5 to 20 years
						With a disability
100	108,587	100	20,173	100	155,220	Population 21 to 64 years
18.2	19,739	16.8	3,386	15.8	24,499	With a disability
(X)	61.4	(X)	59.6	(X)	59.6	Percent employed
81.8	88,848	83.2	16,787	84.2	130,721	No disability
						Percent employed
(X)	82.9	(X)	83.1	(X)	84.3	With a disability
						Percent employed
100	24,442	100	4,187	100	33,862	POPULATION
38.6	9,427	41.6	1,740	38.8	13,154	Population 65 years and over
						With a disability
100	175,651	100	33,009	100	250,237	RESIDENCE IN 1995
58	101,943	57.5	18,972	54.2	135,739	Population 5 years and over
41.3	72,504	41.4	13,658	44.4	111,179	Same house in 1995
22.5	39,556	25.3	5,308	25.8	64,581	Different house in the U.S. in 1995
18.8	32,948	16.1	8,350	18.6	46,598	Same county
6	10,470	13.9	4,572	7.4	18,502	Different county
12.8	22,478	11.4	3,778	11.2	28,096	Same state
0.7	1,204	1.1	379	1.3	3,319	Different state
						Eisewhere in 1995
100	186,742	100	35,214	100	265,612	NATIVITY AND PLACE OF BIRTH
97.2	181,563	97.6	34,374	96.2	255,496	Total population
96.5	180,157	96.5	33,989	95.3	253,152	Native
						Born in United States

Social Factors	Cumberland	Percent of Total	Sagadahoc	Percent of Total	York	Percent of Total
State of residence	166,361	62.6	21,464	61	98,292	52.6
Different state	86,791	32.7	12,525	35.6	81,865	43.8
Born outside United States	2,344	0.9	385	1.1	1,406	0.8
Foreign born	10,116	3.8	840	2.4	5,179	2.8
Entered 1990 to March 2000	4,100	1.5	222	0.6	984	0.5
Naturalized citizen	4,923	1.9	507	1.4	3,090	1.7
Not a citizen	5,193	2	333	0.9	2,089	1.1
REGION OF BIRTH OF FOREIGN BORN						
Total (excluding born at sea)	10,116	100	840	100	5,179	100
Europe	3,594	35.5	412	49	1,896	36.6
Asia	3,083	30.5	161	19.2	669	12.9
Africa	729	7.2	8	1	58	1.1
Oceania	31	0.3	0	0	51	1
Latin America	720	7.1	75	8.9	308	5.9
Northern America	1,959	19.4	184	21.9	2,197	42.4
LANGUAGE SPOKEN AT HOME						
Population 5 years and over	250,237	100	33,009	100	175,651	100
English only	235,349	94.1	31,543	95.6	159,073	90.6
Language other than English	14,888	5.9	1,466	4.4	16,578	9.4
Speak English less than "very well"	4,275	1.7	372	1.1	4,141	2.4
Spanish	2,289	0.9	296	0.9	1,601	0.9
Speak English less than "very well"	614	0.2	50	0.2	472	0.3
Other Indo-European languages	9,426	3.8	1,079	3.3	14,133	8
Speak English less than "very well"	2,245	0.9	298	0.9	3,355	1.9
Asian and Pacific Island languages	2,433	1	80	0.2	681	0.4
Speak English less than "very well"	1,075	0.4	24	0.1	276	0.2
ANCESTRY (single or multiple)						
Total population	265,612	100	35,214	100	186,742	100
<i>Total ancestries reported</i>	305,713	115.1	38,415	109.1	209,825	112.4
Arab	725	0.3	52	0.1	470	0.3
Czech'	595	0.2	139	0.4	379	0.2
Danish	2,468	0.9	198	0.6	728	0.4
Dutch	3,261	1.2	365	1	1,657	0.9
English	60,193	22.7	8,270	23.5	38,365	20.5
French (except Basque)'	31,067	11.7	4,326	12.3	29,850	16
French Canadian'	16,205	6.1	2,438	6.9	23,075	12.4
German	21,723	8.2	3,237	9.2	12,695	6.8
Greek	1,715	0.6	89	0.3	1,774	0.9
Hungarian	823	0.3	123	0.3	422	0.2
Irish'	50,653	19.1	5,442	15.5	30,138	16.1
Italian	21,342	8	1,523	4.3	10,400	5.6
Lithuanian	1,083	0.4	60	0.2	809	0.4
Norwegian	3,061	1.2	359	1	1,398	0.7
Polish	6,700	2.5	779	2.2	4,925	2.6
Portuguese	1,119	0.4	201	0.6	1,089	0.6
Russian	2,244	0.8	235	0.7	1,139	0.6
Scotch-Irish	7,987	3	779	2.2	4,325	2.3
Scottish	15,171	5.7	1,863	5.3	8,437	4.5
Slovak	413	0.2	95	0.3	274	0.1
Subsaharan African	783	0.3	36	0.1	128	0.1
Swedish	5,635	2.1	654	1.9	3,231	1.7
Swiss	607	0.2	79	0.2	156	0.1
Ukrainian	659	0.2	31	0.1	329	0.2
United States or American	16,823	6.3	2,954	8.4	14,887	8
Welsh	2,383	0.9	374	1.1	1,165	0.6
West Indian (excluding Hispanic groups)	294	0.1	12	0	84	0
Other ancestries	29,981	11.3	3,702	10.5	17,496	9.4

(X) Not applicable.
The data represent a combination of two ancestries shown separately in Summary File 3. Czech includes Czechoslovakian. French includes Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrices P18, P19, P21, P22, P24, P36, P37, P39, P42, PCT8, PCT16, PCT17.

Housing Factors	Cumberland	Percent of Total	Sagadahoc	Percent of Total	York	Percent of Total
Total housing units	122,600	100	16,489	100	94,234	100
UNITS IN STRUCTURE						
1-unit, detached	77,307	63.1	11,267	68.3	63,636	67.5
1-unit, attached	5,071	4.1	513	3.1	2,931	3.1
2 units	8,657	7.1	880	5.3	6,506	6.9
3 or 4 units	9,306	7.6	900	5.5	5,765	6.1
5 to 9 units	6,406	5.2	695	4.2	3,955	4.2
10 to 19 units	3,377	2.8	110	0.7	1,520	1.6
20 or more units	6,798	5.5	403	2.4	2,572	2.7
Mobile home	5,636	4.6	1,672	10.1	6,988	7.4
Boat, RV, van, etc.	42	0	49	0.3	361	0.4
YEAR STRUCTURE BUILT						
1999 to March 2000	2,354	1.9	344	2.1	2,309	2.5
1995 to 1998	6,541	5.3	969	5.9	5,463	5.8
1990 to 1994	7,935	6.5	1,090	6.6	6,340	6.7
1980 to 1989	19,299	15.7	2,832	17.2	19,387	20.6
1970 to 1979	17,514	14.3	2,809	17	16,065	17
1960 to 1969	11,955	9.8	1,465	8.9	8,535	9.1
1940 to 1959	21,491	17.5	2,104	12.8	14,457	15.3
1939 or earlier	35,511	29	4,876	29.6	21,678	23
ROOMS						
1 room	1,773	1.4	122	0.7	825	0.9
2 rooms	4,126	3.4	521	3.2	2,578	2.7
3 rooms	11,353	9.3	1,238	7.5	7,751	8.2
4 rooms	20,732	16.9	2,997	18.2	17,581	18.7
5 rooms	24,247	19.8	3,408	20.7	19,780	21
6 rooms	22,550	18.4	3,057	18.5	18,100	19.2
7 rooms	16,406	13.4	2,188	13.3	12,703	13.5
8 rooms	10,395	8.5	1,483	9	7,624	8.1
9 or more rooms	11,018	9	1,475	8.9	7,292	7.7
Median (rooms)	5.5	(X)	5.5	(X)	5.4	(X)
Occupied Housing Units	107,989	100	14,117	100	74,563	100
YEAR HOUSEHOLDER MOVED INTO UNIT						
1999 to March 2000	21,297	19.7	2,671	18.9	13,283	17.8
1995 to 1998	31,224	28.9	3,762	26.6	19,692	26.4
1990 to 1994	16,947	15.7	2,040	14.5	11,198	15
1980 to 1989	18,396	17	2,774	19.7	14,787	19.8
1970 to 1979	10,166	9.4	1,531	10.8	8,387	11.2
1969 or earlier	9,959	9.2	1,339	9.5	7,216	9.7
VEHICLES AVAILABLE						
None	9,269	8.6	714	5.1	4,363	5.9
1	37,943	35.1	4,641	32.9	24,396	32.7
2	45,113	41.8	6,345	44.9	32,372	43.4
3 or more	15,664	14.5	2,417	17.1	13,432	18
HOUSE HEATING FUEL						
Utility gas	12,923	12	134	0.9	1,028	1.4
Bottled, tank, or LP gas	6,428	6	1,174	8.3	4,904	6.6
Electricity	4,779	4.4	592	4.2	3,946	5.3
Fuel oil, kerosene, etc.	80,681	74.7	11,110	78.7	61,272	82.2
Coal or coke	147	0.1	57	0.4	149	0.2
Wood	2,524	2.3	926	6.6	2,884	3.9
Solar energy	43	0	10	0.1	20	0
Other fuel	382	0.4	94	0.7	256	0.3
No fuel used	82	0.1	20	0.1	104	0.1
SELECTED CHARACTERISTICS						
Lacking complete plumbing facilities	369	0.3	118	0.8	327	0.4
Lacking complete kitchen facilities	593	0.5	77	0.5	262	0.4
No telephone service	788	0.7	161	1.1	657	0.9
OCCUPANTS PER ROOM						

Housing Factors	Cumberland	Percent of Total	Sagadahoc	Percent of Total	York	Percent of Total
Occupied housing units	107,989	100	14,117	100	74,563	100
1.00 or less	106,757	98.9	13,918	98.6	73,729	98.9
1.01 to 1.50	829	0.8	162	1.1	710	1
1.51 or more	403	0.4	37	0.3	124	0.2
Specified owner-occupied units	56,403	100	7,115	100	40,642	100
VALUE	545	1	298	4.2	542	1.3
Less than \$50,000	12,745	22.6	2,702	38	12,329	30.3
\$50,000 to \$99,999	22,193	39.3	2,585	36.3	14,740	36.3
\$100,000 to \$149,999	9,696	17.2	854	12	6,711	16.5
\$150,000 to \$199,999	7,166	12.7	473	6.6	3,801	9.4
\$200,000 to \$299,999	3,037	5.4	150	2.1	1,707	4.2
\$300,000 to \$499,999	878	1.6	50	0.7	635	1.6
\$500,000 to \$999,999	143	0.3	3	0	177	0.4
\$1,000,000 or more	131,200	(X)	110,200	(X)	122,600	(X)
Median (dollars)						
MORTGAGE STATUS AND SELECTED MONTHLY OWNER COSTS						
With a mortgage	41,178	73	4,951	69.6	28,987	71.3
Less than \$300	90	0.2	22	0.3	104	0.3
\$300 to \$499	1,251	2.2	187	2.6	1,103	2.7
\$500 to \$699	3,460	6.1	634	8.9	3,078	7.6
\$700 to \$999	11,018	19.5	1,734	24.4	9,753	24
\$1,000 to \$1,499	16,059	28.5	1,775	24.9	10,402	25.6
\$1,500 to \$1,999	5,710	10.1	438	6.2	3,305	8.1
\$2,000 or more	3,590	6.4	161	2.3	1,242	3.1
Median (dollars)	1,124	(X)	982	(X)	1,018	(X)
Not mortgaged	15,225	27	2,164	30.4	11,655	28.7
Median (dollars)	366	(X)	311	(X)	328	(X)
PERCENTAGE OF HOUSEHOLD INCOME IN 1999						
Less than 15 percent	17,907	31.7	2,449	34.4	13,222	32.5
15 to 19 percent	10,851	19.2	1,285	18.1	7,907	19.5
20 to 24 percent	8,866	15.7	1,190	16.7	6,336	15.6
25 to 29 percent	6,143	10.9	808	11.4	4,448	10.9
30 to 34 percent	3,452	6.1	400	5.6	2,399	5.9
35 percent or more	8,990	15.9	960	13.5	6,161	15.2
Not computed	194	0.3	23	0.3	169	0.4
Specified renter-occupied units	35,591	100	3,861	100	20,017	100
GROSS RENT	2,500	7	250	6.5	1,155	5.8
Less than \$200	1,685	4.7	202	5.2	1,037	5.2
\$200 to \$299	5,921	16.6	939	24.3	4,640	23.2
\$300 to \$499	14,388	40.4	1,424	36.9	7,993	39.9
\$500 to \$749	6,945	19.5	475	12.3	2,791	13.9
\$750 to \$999	1,983	5.6	153	4	777	3.9
\$1,000 to \$1,499	1,983	5.6	153	4	777	3.9
\$1,500 or more	506	1.4	54	1.4	204	1
No cash rent	1,663	4.7	364	9.4	1,420	7.1
Median (dollars)	615	(X)	551	(X)	568	(X)
GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME IN 1999						
Less than 15 percent	5,232	14.7	638	16.5	3,395	17
15 to 19 percent	5,885	16.5	527	13.6	3,111	15.5
20 to 24 percent	5,306	14.9	533	13.8	2,534	12.7
25 to 29 percent	4,350	12.2	528	13.7	2,324	11.6
30 to 34 percent	2,796	7.9	291	7.5	1,432	7.2
35 percent or more	10,092	28.4	950	24.6	5,565	27.8
Not computed	1,930	5.4	394	10.2	1,656	8.3

(X) Not applicable.
File 3, Matrices H1, H7, H20, H23, H24, H30, H34,
H38, H40, H43, H44, H48, H51, H62, H63, H69, H74,

Economic Factors	Cumberland	Percent of Total	Sagadahoc	Percent of Total	York	Percent of Total
EMPLOYMENT STATUS						
Population 16 years and over	210,662	100	27,216	100	145,530	100
Labor force	145,269	69	18,952	69.6	99,034	68.1
Civilian labor force	143,908	68.3	18,349	67.4	98,445	67.6
Employed	138,612	65.8	17,745	65.2	95,016	65.3
Unemployed	5,296	2.5	604	2.2	3,429	2.4
Percent of civilian labor force	3.7	(X)	3.3	(X)	3.5	(X)
Armed Forces	1,361	0.6	603	2.2	589	0.4
Not in labor force	65,393	31	8,264	30.4	46,496	31.9
Females 16 years and over	110,364	100	14,136	100	75,724	100
In labor force	70,346	63.7	9,014	63.8	47,105	62.2
Civilian labor force	70,154	63.6	8,880	62.8	47,071	62.2
Employed	67,743	61.4	8,579	60.7	45,390	59.9
Own children under 6 years	18,196	100	2,599	100	13,157	100
All parents in family in labor force	11,814	64.9	1,665	64.1	8,710	66.2
COMMUTING TO WORK						
Workers 16 years and over	137,256	100	17,864	100	93,760	100
Car, truck, or van – drove alone	108,338	78.9	13,943	78.1	76,267	81.3
Car, truck, or van – carpooled	13,022	9.5	2,065	11.6	10,213	10.9
Public transportation (including taxicab)	2,191	1.6	89	0.5	709	0.8
Walked	6,069	4.4	790	4.4	2,252	2.4
Other means	1,333	1	175	1	649	0.7
Worked at home	6,303	4.6	802	4.5	3,670	3.9
Mean travel time to work (minutes)	22	(X)	22.5	(X)	25.8	(X)
Employed civilian population 16 years and over	138,612	100	17,745	100	95,016	100
OCCUPATION						
Management, professional, and related occupations	53,750	38.8	5,876	33.1	29,435	31
Service occupations	19,660	14.2	2,738	15.4	13,664	14.4
Sales and office occupations	39,108	28.2	4,238	23.9	24,906	26.2
Farming, fishing, and forestry occupations	865	0.6	233	1.3	639	0.7
Construction, extraction, and maintenance occupations	9,911	7.2	2,173	12.2	10,486	11
Production, transportation, and material moving occupations	15,318	11.1	2,487	14	15,886	16.7
INDUSTRY						
Agriculture, forestry, fishing and hunting, and mining	1,366	1	338	1.9	993	1
Construction	7,647	5.5	1,311	7.4	7,097	7.5
Manufacturing	13,453	9.7	3,409	19.2	17,670	18.6
Wholesale trade	5,372	3.9	292	1.6	3,796	4
Retail trade	20,335	14.7	2,653	15	12,085	12.7
Transportation and warehousing, and utilities	5,404	3.9	597	3.4	3,982	4.2
Information	5,404	3.9	367	2.1	1,980	2.1
Finance, insurance, real estate, and rental and leasing	5,058	3.6	864	4.9	6,327	6.7
Professional, scientific, management, administrative, and waste management services	13,590	9.8	1,347	7.6	6,491	6.8
Educational, health and social services	13,756	9.9	3,604	20.3	19,598	20.6
Arts, entertainment, recreation, accommodation and food services	30,854	22.3	1,282	7.2	7,515	7.9
Other services (except public administration)	10,727	7.7	864	4.9	4,252	4.5
Public administration	6,183	4.5	817	4.6	3,230	3.4
CLASS OF WORKER						
Private wage and salary workers	4,867	3.5				
Government workers	110,258	79.5	13,491	76	73,958	77.8
Self-employed workers in own not incorporated business	16,396	11.8	2,413	13.6	13,045	13.7
Unpaid family workers	11,662	8.4	1,780	10	7,789	8.2
INCOME IN 1999						
Households	296	0.2	61	0.3	224	0.2
Less than \$10,000	108,037	100	14,159	100	74,527	100
\$10,000 to \$14,999	8,011	7.4	971	6.9	5,817	7.8
\$15,000 to \$24,999	6,347	5.9	1,060	7.5	4,243	5.7
\$25,000 to \$34,999	13,309	12.3	1,610	11.4	9,443	12.7
\$35,000 to \$44,999	13,725	12.7	2,023	14.3	9,647	12.9

Economic Factors	Cumberland	Percent of Total	Sagadahoc	Percent of Total	York	Percent of Total
					13,508	18.1
\$35,000 to \$49,999	19,295	17.9	2,733	19.3	17,398	23.3
\$50,000 to \$74,999	22,944	21.2	3,298	23.3	7,930	10.6
\$75,000 to \$99,999	11,726	10.9	1,402	9.9	4,459	6
\$100,000 to \$149,999	7,665	7.1	755	5.3	1,007	1.4
\$150,000 to \$199,999	2,213	2	143	1	1,075	1.4
\$200,000 or more	2,802	2.6	164	1.2	43,630	(X)
Median household income (dollars)	44,048	(X)	41,908	(X)	60,254	80.8
With earnings	87,833	81.3	11,731	82.9	51,970	(X)
Mean earnings (dollars)	56,702	(X)	47,640	(X)	20,350	27.3
With Social Security income	28,242	26.1	3,561	25.2	10,841	(X)
Mean Social Security income (dollars)	11,253	(X)	10,624	(X)	2,304	3.1
With Supplemental Security Income	4,126	3.8	434	3.1	6,371	(X)
Mean Supplemental Security Income (dollars)	6,414	(X)	6,198	(X)	2,780	3.7
With public assistance income	4,061	3.8	583	4.1	2,267	(X)
Mean public assistance income (dollars)	2,361	(X)	2,190	(X)	13,605	18.3
With retirement income	18,604	17.2	2,759	19.5	15,891	(X)
Mean retirement income (dollars)	15,384	(X)	18,481	(X)		
	68,161	100	9,705	100	50,909	100
Families	2,387	3.5	433	4.5	1,923	3.8
Less than \$10,000	1,926	2.8	426	4.4	4,815	3.5
\$10,000 to \$14,999	5,820	8.5	769	7.9	6,126	9.5
\$15,000 to \$24,999	7,577	11.1	1,306	13.5	9,744	12
\$25,000 to \$34,999	12,326	18.1	1,959	20.2	14,169	27.8
\$35,000 to \$49,999	17,435	25.6	2,622	27	6,814	13.4
\$50,000 to \$74,999	9,798	14.4	1,260	13	3,861	7.6
\$75,000 to \$99,999	6,534	9.6	656	6.8	801	1.6
\$100,000 to \$149,999	1,905	2.8	132	1.4	895	1.8
\$150,000 to \$199,999	2,453	3.6	142	1.5	51,419	(X)
\$200,000 or more	54,485	(X)	49,714	(X)		
Median family income (dollars)	23,949	(X)	20,378	(X)	21,225	(X)
Per capita income (dollars)	35,850	(X)	34,039	(X)	36,317	(X)
Median earnings (dollars):	27,935	(X)	24,689	(X)	26,016	(X)
Male full-time, year-round workers						
Female full-time, year-round workers						
POVERTY STATUS IN 1999 (below poverty level)	3,527	(X)	673	(X)	2,999	(X)
Families	(X)	5.2	(X)	6.9	(X)	5.9
Percent below poverty level	2,894	(X)	565	(X)	2,233	(X)
With related children under 18 years	(X)	8.4	(X)	11.6	(X)	8.9
Percent below poverty level	1,382	(X)	297	(X)	1,057	(X)
With related children under 5 years	(X)	11.4	(X)	16.8	(X)	12.1
Percent below poverty level						
Families with female householder, no husband present	2,222	(X)	427	(X)	1,571	(X)
Percent below poverty level	(X)	22.1	(X)	31.3	(X)	23.8
With related children under 18 years	2,047	(X)	413	(X)	1,445	(X)
Percent below poverty level	(X)	30.6	(X)	41.2	(X)	31.4
With related children under 5 years	1,009	(X)	192	(X)	652	(X)
Percent below poverty level	(X)	51.5	(X)	53.9	(X)	49.5
Individuals	20,352	(X)	3,014	(X)	15,003	(X)
Percent below poverty level	(X)	7.9	(X)	8.6	(X)	8.2
18 years and over	14,562	(X)	1,884	(X)	10,323	(X)
Percent below poverty level	(X)	7.4	(X)	7.2	(X)	7.4
65 years and over	2,499	(X)	268	(X)	2,077	(X)
Percent below poverty level	(X)	7.4	(X)	6.4	(X)	8.5
Related children under 18 years	5,484	(X)	1,083	(X)	4,474	(X)
Percent below poverty level	(X)	9.1	(X)	12.2	(X)	9.9
Related children 5 to 17 years	3,887	(X)	711	(X)	3,058	(X)
Percent below poverty level	(X)	8.6	(X)	10.6	(X)	9
Unrelated individuals 15 years and over	9,632	(X)	977	(X)	5,909	(X)
Percent below poverty level	(X)	16.9	(X)	15.8	(X)	17.9

Portland-South Portland-Biddeford, ME	1999	2000	2001	2002	2003
Personal income	13,576,971	14,576,145	15,454,611	15,974,878	16,719,090
Nonfarm personal income 1/	13,563,372	14,562,178	15,442,187	15,965,889	16,710,546
Farm income 2/	13,599	13,967	12,424	8,989	8,544
Population (persons) 3/	481,966	489,343	495,585	501,571	507,376
Per capita personal income (dollars) 4/	28,170	29,787	31,185	31,850	32,952
Earnings by place of work	10,215,051	10,795,591	11,526,540	11,948,785	12,609,460
Less: Contributions for government social insurance 5/	1,184,412	1,235,346	1,309,102	1,323,681	1,371,139
Employee and self-employed contributions for government social insurance	590,149	614,726	660,183	690,243	724,895
Employer contributions for government social insurance	594,263	620,620	648,919	633,438	646,244
Plus: Adjustment for residence 6/	181,388	293,798	255,308	248,027	219,623
Equals: Net earnings by place of residence	9,212,027	9,854,043	10,472,746	10,873,131	11,457,944
Plus: Dividends, interest, and rent 7/	2,594,762	2,838,742	2,947,886	2,919,799	2,909,286
Plus: Personal current transfer receipts	1,770,182	1,883,360	2,033,979	2,181,948	2,351,860
Wage and salary disbursements	7,629,903	8,042,644	8,463,034	8,687,052	9,084,108
Supplements to wages and salaries	1,669,433	1,765,376	1,903,205	2,085,912	2,257,920
Employer contributions for employee pension and insurance funds	1,075,170	1,144,756	1,254,286	1,452,474	1,611,676
Employer contributions for government social insurance	594,263	620,620	648,919	633,438	646,244
Proprietors' income 8/	915,715	987,571	1,160,301	1,175,821	1,267,432
Farm proprietors' income	5,340	4,417	2,876	-1,185	-3,737
Nonfarm proprietors' income	910,375	983,154	1,157,425	1,177,006	1,271,169
Total employment	316,347	326,366	330,415	330,702	335,157
Wage and salary employment	260,738	268,747	271,409	270,171	272,621
Proprietors employment	55,609	57,619	59,006	60,531	62,536

1. Nonfarm personal income is total personal income less farm income.
2. Farm income is farm earnings less farm employer contributions for government social insurance.
3. Midyear population estimates of the Bureau of the Census.
4. Per capita personal income is total personal income divided by total midyear population.
5. Contributions for government social insurance are included in earnings by type and industry, but they are excluded from personal income.
6. The adjustment for residence is the net inflow of the earnings of interarea commuters. For the United States, it consists of adjustments for border workers: wage and salary.
7. Rental income of persons includes the capital consumption adjustment.
8. Proprietors' income includes the inventory valuation adjustment and the capital consumption adjustment.
9. Cibola, NM was separated from Valencia in June 1981, but in these estimates Valencia includes Cibola through the end of 1981.
10. La Paz County, AZ was separated from Yuma County on January 1, 1983. The Yuma, AZ MSA contains the area that became La Paz County, AZ through 1982 and thereafter.
11. Estimates for 1979 forward reflect Alaska Census Areas as defined by the Census Bureau; those for prior years reflect Alaska Census Divisions as defined in the 1970 Census.
12. Shawano, WI and Menominee, WI are combined as Shawano (incl. Menominee), WI for the years prior to 1989.
13. Broomfield County, CO, was created from parts of Adams, Boulder, Jefferson, and Weld counties effective November 15, 2001. Estimates for Broomfield county begin in 2002.

Portland-South Portland-Biddeford, ME	2001	2002	2003
Total employment	330,415	330,702	335,157
Wage and salary employment	271,409	270,171	272,621
Proprietors employment	59,006	60,531	62,536
Farm proprietors employment	1,232	1,260	1,260
Nonfarm proprietors employment 2/	57,774	59,271	61,276
Farm employment	1,637	1,668	1,649
Nonfarm employment	328,778	329,034	333,508
Private employment	287,456	286,888	290,234
Forestry, fishing, related activities, and other 3/	(D)	(D)	(D)
Mining	203	185	168
Utilities	855 E	836 E	865 E
Construction	21,382	21,399	21,905
Manufacturing	(D)	(D)	(D)
Wholesale trade	11,521	10954 E	11,436
Retail trade	43,441	43,454	43,606
Transportation and warehousing	7043 E	6972 E	6838 E
Information	6,614	6,092	6,091
Finance and insurance	17,851	17,890	18,051
Real estate and rental and leasing	10,280	10,335	10,616
Professional and technical services	19144 E	19,840	19,969
Management of companies and enterprises	2941 E	3322 E	3278 E
Administrative and waste services	14605 E	14320 E	14781 E
Educational services	6,680	7,043	7,324
Health care and social assistance	39,723	41,268	42,301
Arts, entertainment, and recreation	7,460	7,917	8,141
Accommodation and food services	24,846	25,241	25,830
Other services, except public administration	15,050	15,710	16,285
Government and government enterprises	41,322	42,146	43,274
Federal, civilian	7,852	7,936	8,071
Military	5,866	6,010	6,574
State and local	27,604	28,200	28,629
State government	5,477	5,597	5,631
Local government	22,127	22,603	22,998

1. The estimates of employment for 2001-2003 are based on the 2002 North American Industry Classification System (NAICS).

2. Excludes limited partners.

3. "Other" consists of the number of jobs held by U.S. residents employed by international organizations and foreign embassies and consulates in the United States.

4. Broomfield County, CO, was created from parts of Adams, Boulder, Jefferson, and Weld counties effective November 15, 2001. Estimates for Broomfield county begin v

E The estimate shown here constitutes the major portion of the true estimate.

(D) Not shown to avoid disclosure of confidential information, but the estimates for this item are included in the totals.

(L) Less than 10 jobs, but the estimates for this item are included in the totals.

(N) Data not available for this year.

Portland-South Portland-Biddeford, ME (38860)

Portland-South Portland-Biddeford is one of 361 Metropolitan Statistical Areas (MSAs) in the nation. Its 2003 population of 507,376 ranked 93rd in the nation.

PER CAPITA PERSONAL INCOME

In 2003 Portland-South Portland-Biddeford had a per capita personal income (PCPI) of \$32,952. This PCPI ranked 58th in the United States and was 105 percent of the national average, \$31,472. The 2003 PCPI reflected an increase of 3.5 percent from 2002. The 2002-2003 national change was 2.2 percent. In 1993 the PCPI of Portland-South Portland-Biddeford was \$21,218 and ranked 87th in the United States. The 1993-2003 average annual growth rate of PCPI was 4.5 percent. The average annual growth rate for the nation was 4.0 percent.

TOTAL PERSONAL INCOME

In 2003 Portland-South Portland-Biddeford had a total personal income (TPI) of \$16,719,090. This TPI ranked 83rd in the United States. In 1993 the TPI of Portland-South Portland-Biddeford was \$9,540,530 and ranked 86th in the United States. The 2003 TPI reflected an increase of 4.7 percent from 2002. The 2002-2003 national change was 3.2 percent. The 1993-2003 average annual growth rate of TPI was 5.8 percent. The average annual growth rate for the nation was 5.1 percent.

COMPONENTS OF TOTAL PERSONAL INCOME

Total personal income includes net earnings by place of residence; dividends, interest, and rent; and personal current transfer receipts received by the residents of Portland-South Portland-Biddeford. In 2003 net earnings accounted for 68.5 percent of TPI (compared with 67.3 in 1993); dividends, interest, and rent were 17.4 percent (compared with 18.8 in 1993); and personal current transfer receipts were 14.1 percent (compared with 13.9 in 1993). From 2002 to 2003 net earnings increased 5.4 percent; dividends, interest, and rent decreased 0.4 percent; and personal current transfer receipts increased 7.8 percent. From 1993 to 2003 net earnings increased on average 6.0 percent each year; dividends, interest, and rent increased on average 5.0 percent; and personal current transfer receipts increased on average 5.9 percent.

EARNINGS BY PLACE OF WORK

Earnings of persons employed in Portland-South Portland-Biddeford increased from \$11,948,785 in 2002 to \$12,609,460 in 2003, an increase of 5.5 percent. The 2002-2003 national change was 4.1 percent. The average annual growth rate from the 1993 estimate of \$7,391,988 to the 2003 estimate was 5.5 percent. The average annual growth rate for the nation was 5.3 percent.

Note: All income estimates with the exception of PCPI are in thousands of dollars, not adjusted for inflation.

MAINE		1995	2000	2001	2002	2003
Personal income	31,016,020	33,173,133	35,107,104	36,566,283	38,090,200	38,181,249
Nonfarm personal income 1/	30,866,294	33,032,163	34,995,727	36,482,381	38,090,200	38,090,200
Farm income 2/	149,726	140,970	111,377	83,902	91,049	91,049
Population (persons) 3/	1,266,808	1,277,393	1,286,633	1,297,750	1,309,205	1,309,205
Per capita personal income (dollars) 4/	24,484	25,969	27,286	28,177	29,164	29,164
Earnings by place of work	22,092,395	23,371,398	24,836,637	25,788,415	26,978,185	26,978,185
Less: Contributions for government social insurance 5/	2,554,725	2,665,550	2,811,706	2,851,243	2,932,151	2,932,151
Employee and self-employed contributions for government social insurance	1,300,981	1,354,320	1,449,375	1,519,363	1,585,192	1,585,192
Employer contributions for government social insurance	1,253,744	1,311,230	1,362,331	1,331,880	1,346,959	1,346,959
Plus: Adjustment for residence 6/	580,348	700,528	726,471	709,349	708,684	708,684
Equals: Net earnings by place of residence	20,118,018	21,406,376	22,751,402	23,646,521	24,754,718	24,754,718
Plus: Dividends, interest, and rent 7/	5,618,600	6,178,741	6,338,157	6,455,884	6,422,170	6,422,170
Plus: Personal current transfer receipts	5,279,402	5,588,016	6,017,545	6,463,878	7,004,361	7,004,361
Wage and salary disbursements	16,233,774	17,194,791	17,982,870	18,522,916	19,220,387	19,220,387
Supplements to wages and salaries	3,554,054	3,772,635	4,058,412	4,464,111	4,763,635	4,763,635
Employer contributions for employee pension and insurance funds	2,300,310	2,461,405	2,696,081	3,132,231	3,416,676	3,416,676
Employer contributions for government social insurance	1,253,744	1,311,230	1,362,331	1,331,880	1,346,959	1,346,959
Proprietors' income 8/	2,304,567	2,403,972	2,795,355	2,801,388	2,994,163	2,994,163
Farm proprietors' income	77,215	57,067	27,308	-5,431	-16,703	-16,703
Nonfarm proprietors' income	2,227,352	2,346,905	2,768,047	2,806,819	3,010,866	3,010,866
Total employment	769,909	792,255	796,702	800,218	806,429	806,429
Wage and salary employment	613,936	631,234	635,298	634,008	634,674	634,674
Proprietors employment	155,973	161,021	161,404	166,210	171,755	171,755

lary disbursements to U.S. residents commuting to Canada less wage and salary disbursements to Canadian and Mexican residents commuting into the United States.

excludes it beginning with 1983.

0 Decennial Census. Estimates from 1988 forward separate Aleutian Islands Census Area into Aleutians East Borough and Aleutians West Census Area. Estimates for 1991 forward s

with 2002.

MAINE	2001	2002	2003
Total employment	796,702	800,218	806,429
Wage and salary employment	635,298	634,008	634,674
Proprietors employment	161,404	166,210	171,755
Farm proprietors employment	6,838	6,996	6,995
Nonfarm proprietors employment 2/	154,566	159,214	164,760
Farm employment	10,908	11,098	10,902
Nonfarm employment	785,794	789,120	795,527
Private employment	676,297	678,315	683,639
Forestry, fishing, related activities, and other 3/	16,816	18,073	18,427
Mining	494	425	381
Utilities	2,360	2,312	2,051
Construction	54,758	54,235	55,846
Manufacturing	79,315	72,822	69,124
Wholesale trade	22,859	22,666	23,442
Retail trade	106,703	107,225	107,505
Transportation and warehousing	20,026	19,885	19,723
Information	13,938	13,144	12,808
Finance and insurance	33,434	33,482	33,451
Real estate and rental and leasing	21,077	21,673	22,323
Professional and technical services	40,152	39,836	39,982
Management of companies and enterprises	6,222	6,547	6,275
Administrative and waste services	32,169	32,930	33,430
Educational services	14,414	15,070	15,589
Health care and social assistance	101,687	104,791	107,294
Arts, entertainment, and recreation	17,015	17,892	18,485
Accommodation and food services	53,768	54,623	55,697
Other services, except public administration	39,090	40,684	41,806
Government and government enterprises	109,497	110,805	111,888
Federal, civilian	13,546	13,545	13,751
Military	10,087	10,022	10,421
State and local	85,864	87,238	87,716
State government	26,412	26,805	26,665
Local government	59,452	60,433	61,051

with 2002.

Maine (23000)

The population of Maine in 2003 was 1,309,205. Its rank was 40th in the nation. (The District of Columbia is included for ranking purposes.)

PER CAPITA PERSONAL INCOME

In 2003 Maine had a per capita personal income (PCPI) of \$29,164. This PCPI ranked 29th in the United States and was 93 percent of the national average, \$31,472. The 2003 PCPI reflected an increase of 3.5 percent from 2002. The 2002-2003 national change was 2.2 percent. In 1993 the PCPI of Maine was \$18,639 and ranked 36th in the United States. The 1993-2003 average annual growth rate of PCPI was 4.6 percent. The average annual growth rate for the nation was 4.0 percent.

TOTAL PERSONAL INCOME

In 2003 Maine had a total personal income (TPI) of \$38,181,249. This TPI ranked 40th in the United States. In 1993 the TPI of Maine was \$23,155,659 and ranked 41st in the United States. The 2003 TPI reflected an increase of 4.4 percent from 2002. The 2002-2003 national change was 3.2 percent. The 1993-2003 average annual growth rate of TPI was 5.1 percent. The average annual growth rate for the nation was 5.1 percent.

COMPONENTS OF TOTAL PERSONAL INCOME

Total personal income includes net earnings by place of residence; dividends, interest, and rent; and personal current transfer receipts received by the residents of Maine. In 2003 net earnings accounted for 64.8 percent of TPI (compared with 65.2 in 1993); dividends, interest, and rent were 16.8 percent (compared with 17.5 in 1993); and personal current transfer receipts were 18.3 percent (compared with 17.4 in 1993). From 2002 to 2003 net earnings increased 4.7 percent; dividends, interest, and rent decreased 0.5 percent; and personal current transfer receipts increased 8.4 percent. From 1993 to 2003 net earnings increased on average 5.1 percent each year; dividends, interest, and rent increased on average 4.7 percent; and personal current transfer receipts increased on average 5.7 percent.

EARNINGS BY PLACE OF WORK

Earnings of persons employed in Maine increased from \$25,788,415 in 2002 to \$26,978,185 in 2003, an increase of 4.6 percent. The 2002-2003 national change was 4.1 percent. The average annual growth rate from the 1993 estimate of \$16,834,531 to the 2003 estimate was 4.8 percent. The average annual growth rate for the nation was 5.3 percent.

Note: All income estimates with the exception of PCPI are in thousands of dollars, not adjusted for inflation.

UNEMPLOYMENT RATE					
County	2000	2001	2002	2003	2004
Androscoggin County	3.5	3.9	4.3	4.8	4.2
Aroostook County	4.3	4.4	4.9	5.8	6.1
Cumberland County	2.5	2.3	2.8	3.0	2.8
Franklin County	5.2	6.4	5.4	6.2	6.0
Hancock County	4.1	4.5	4.5	5.0	5.3
Kennebec County	3.6	4.0	4.4	5.2	4.8
Knox County	2.8	2.7	2.9	3.9	3.2
Lincoln County	3.1	2.9	3.0	3.6	3.3
Oxford County	4.2	5.9	6.6	6.8	6.5
Penobscot County	3.8	4.1	4.5	6.0	5.5
Piscataquis County	5.4	6.6	7.1	8.2	6.6
Sagadahoc County	2.8	3.2	3.6	3.8	3.6
Somerset County	4.9	7.4	8.4	8.8	8.7
Waldo County	4.0	4.1	4.4	4.9	4.4
Washington County	6.1	8.0	8.9	9.6	8.6
York County	2.7	3.5	4.6	4.9	4.1
MSA Average	2.7	3.0	3.7	3.9	3.5
STATE Average	3.9	4.6	5.0	5.7	5.2

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0138B: NAS Brunswick Realignment

The data in this report is rolled up by Action

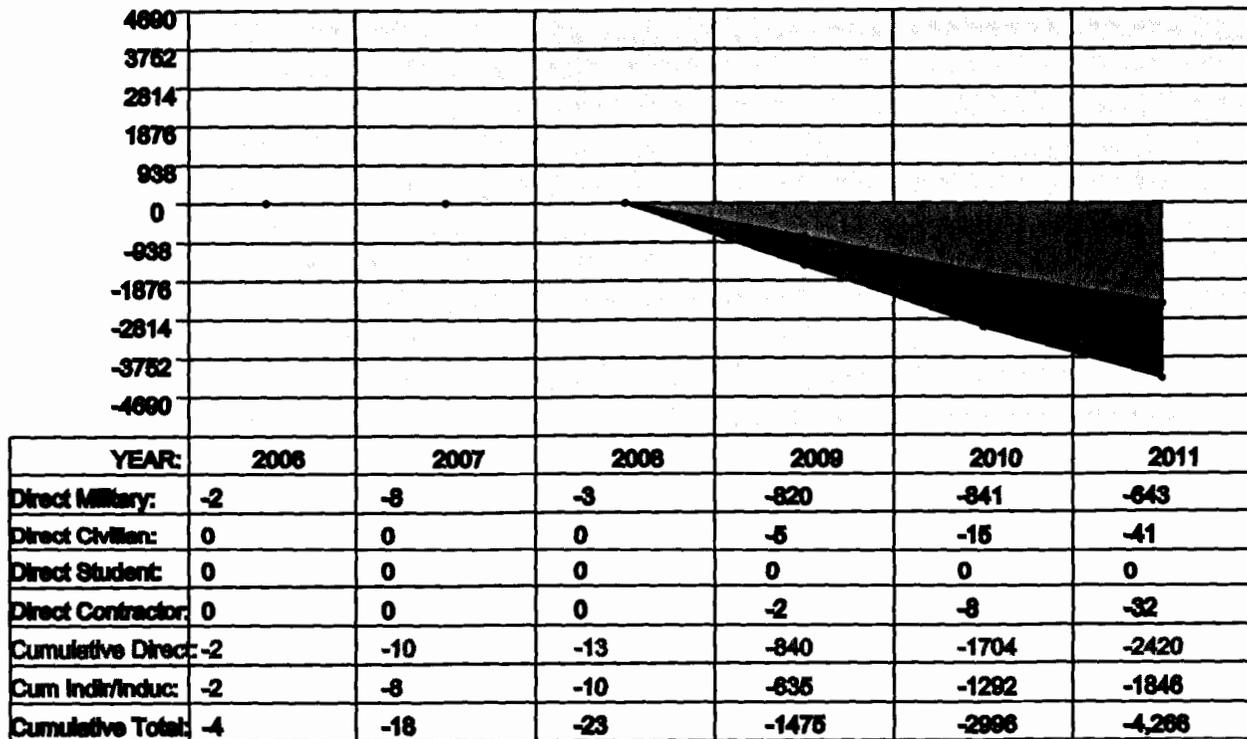
ECONOMIC IMPACT DATA

Scenario: NAS Brunswick Realignment
Economic Region of Influence(ROI): Portland-South Portland-Biddeford ME Metropolitan Statistical Area
Base: NAS BRUNSWICK
Action: NAS Brunswick Close

Overall Economic Impact of Proposed BRAC-05 Action:

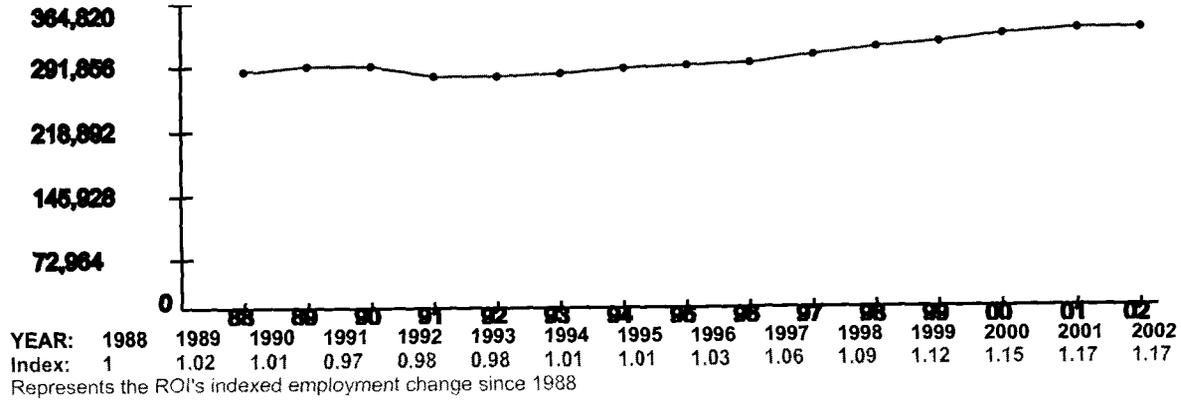
ROI Population (2002):	500,314
ROI Employment (2002):	331,655
Authorized Manpower (2005):	3,275
Authorized Manpower(2005) / ROI Employment(2002):	0.99%
Total Estimated Job Change:	-4,266
Total Estimated Job Change / ROI Employment(2002):	-1.29%

Cumulative Job Change (Gain/Loss) Over Time:

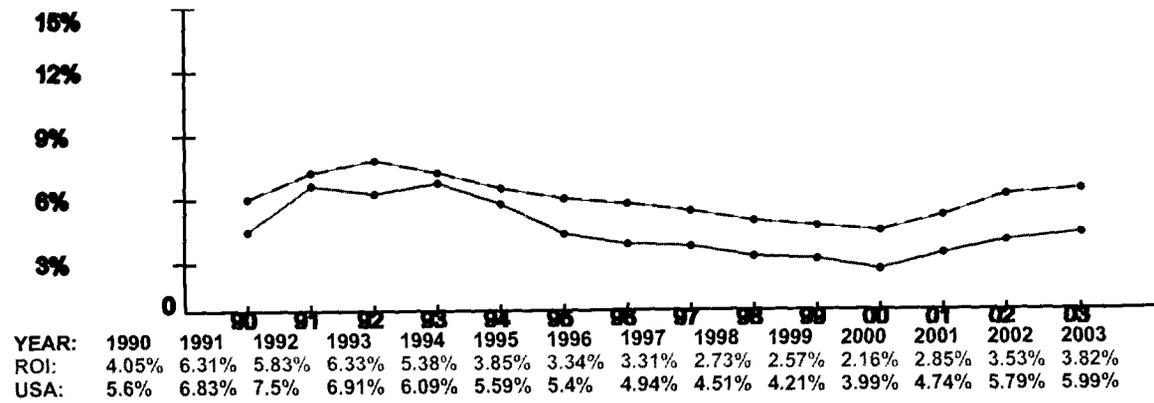


Portland-South Portland-Biddeford ME Metropolitan Statistical Area Trend Data

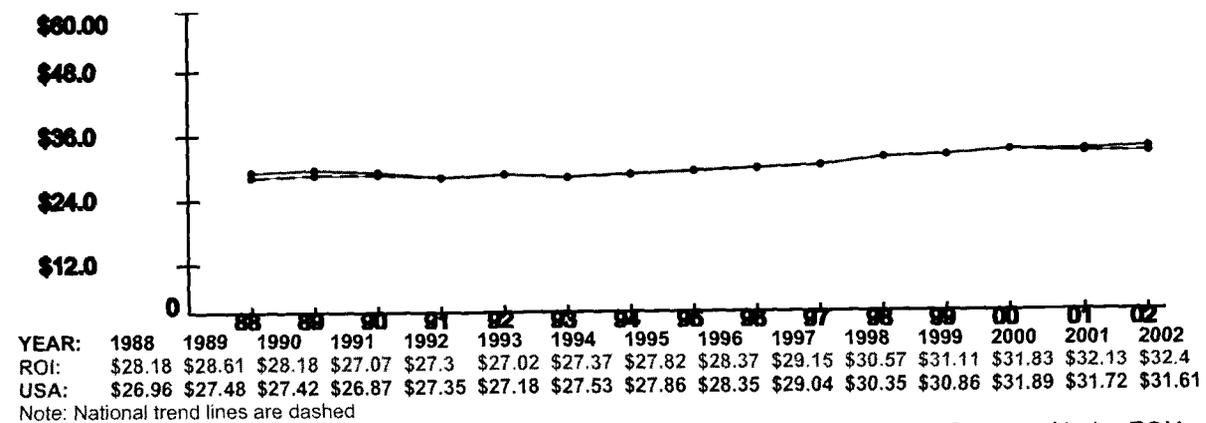
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



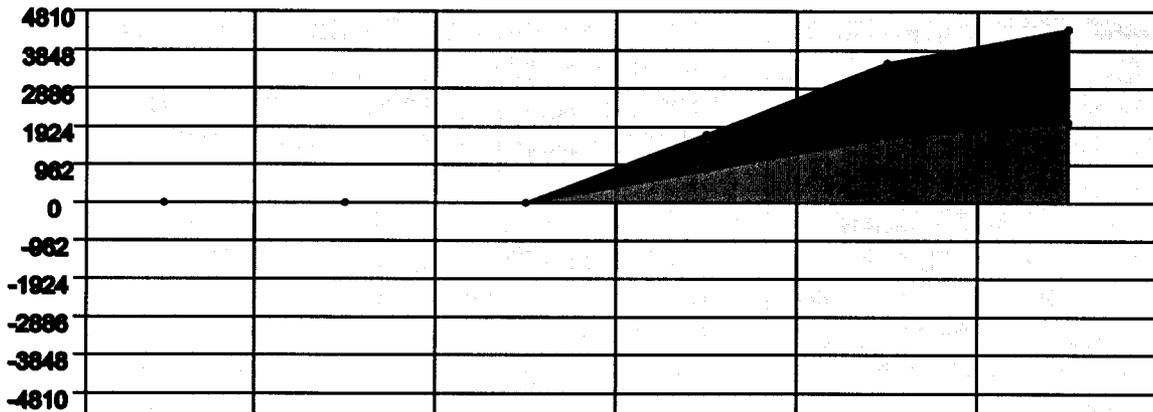
ECONOMIC IMPACT DATA

Scenario: NAS Brunswick Realignment
 Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
 Base: NAS JACKSONVILLE
 Action: NAS Jacksonville (Receiving)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,176,480
 ROI Employment (2002): 727,765
 Authorized Manpower (2005): 13,010
 Authorized Manpower(2005) / ROI Employment(2002): 1.79%
 Total Estimated Job Change: 4,373
 Total Estimated Job Change / ROI Employment(2002): 0.6%

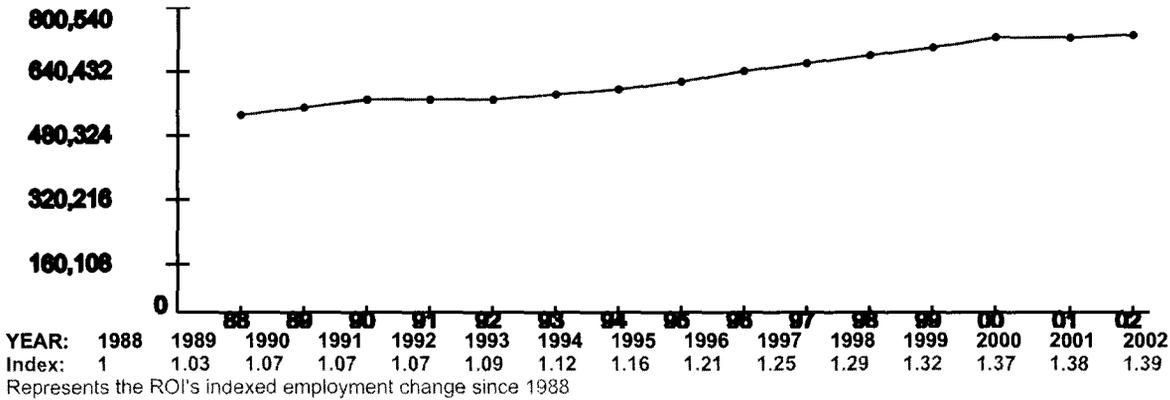
Cumulative Job Change (Gain/Loss) Over Time:



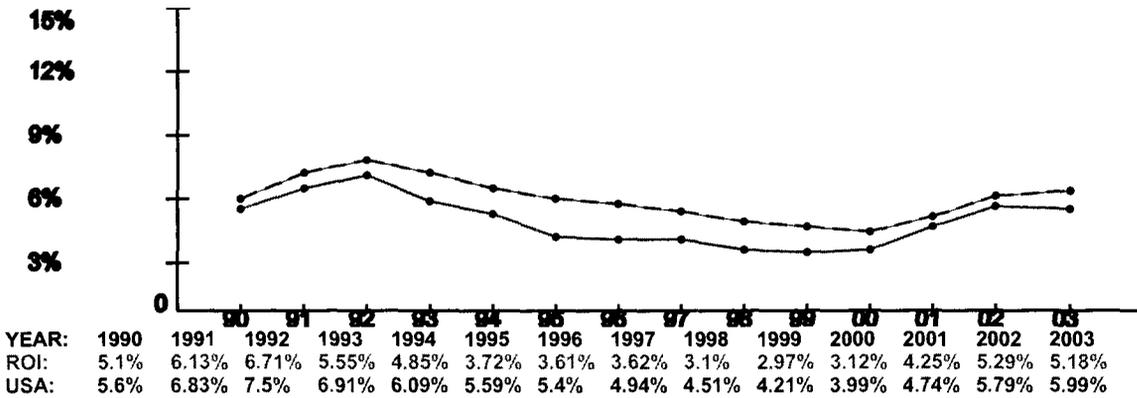
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	812	820	339
Direct Civilian:	0	0	0	0	0	4
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	2	8	36
Cumulative Direct:	0	0	0	814	1642	2021
Cum Indir/Induc:	0	0	0	947	1910	2352
Cumulative Total:	0	0	0	1761	3552	4,373

Jacksonville, FL Metropolitan Statistical Area Trend Data

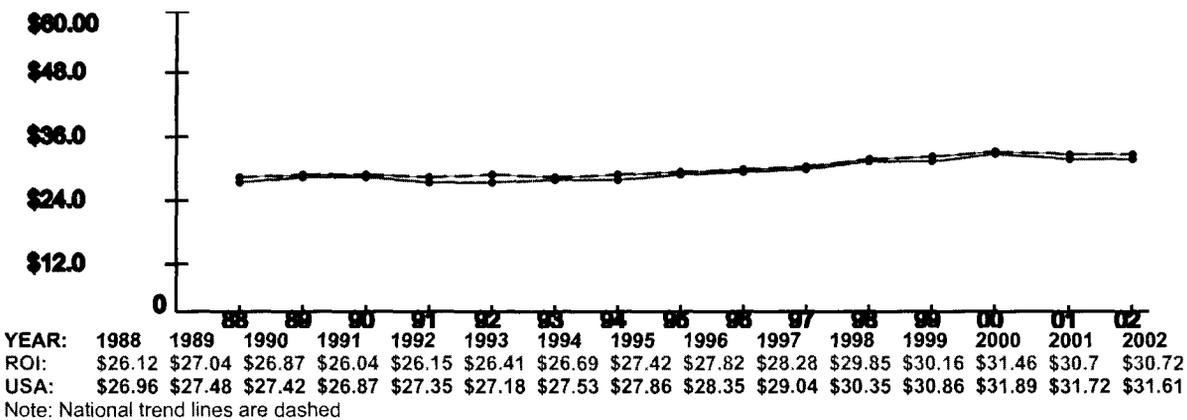
Employment Trend (1988-2002)



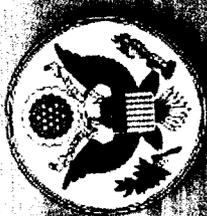
Unemployment Percentage Trend (1990-2003)



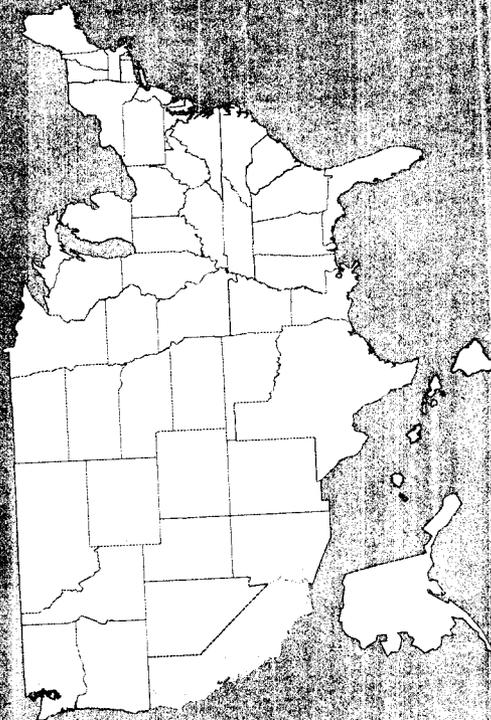
Per Capita Income x \$1,000 (1988-2002)





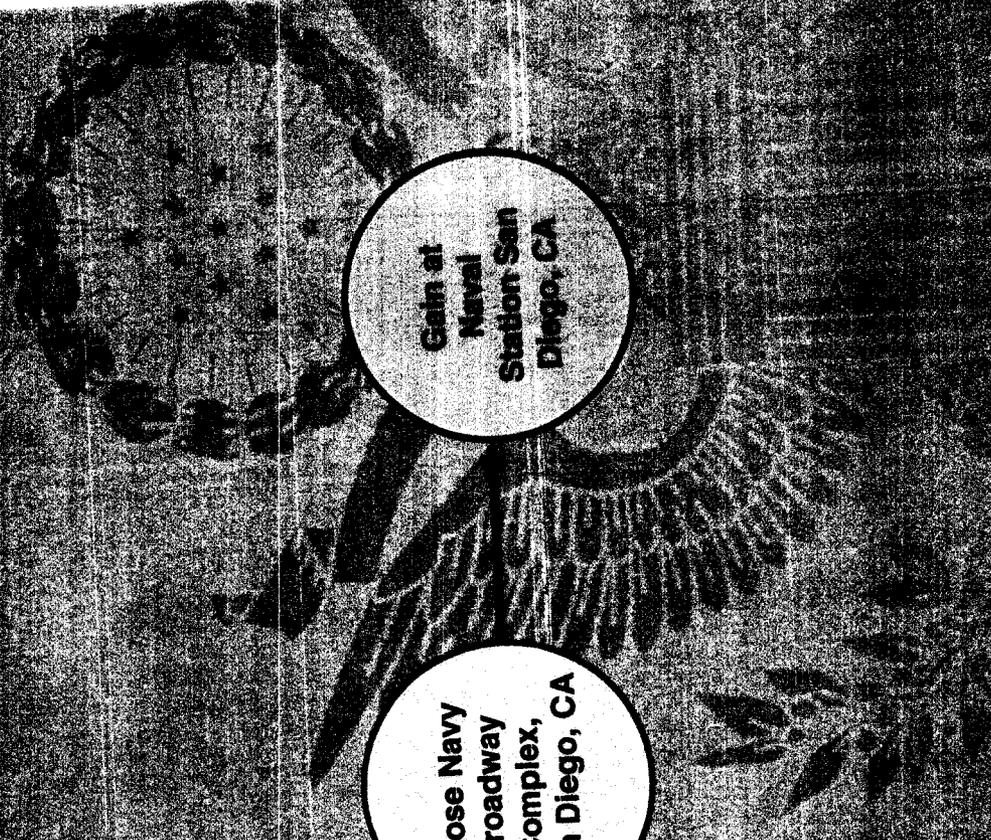


2 Navy Broadway Complex San Diego, CA



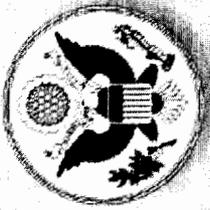
Close Navy
Broadway
Complex,
San Diego, CA

Gain at
Naval
Station San
Diego, CA



EXIT





2. Navy Broadway Complex San Diego, CA

INSTALLATION

TABLE OF PERSONNEL CHANGES

	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
Navy Broadway Complex San Diego, CA	142	827	0	0	0	0	(142)	(827)	(50)	(1,019)

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

BRADD NV02: ADD2 - Navy Broadway Complex San Diego, CA

The data in this report is rolled up by Action

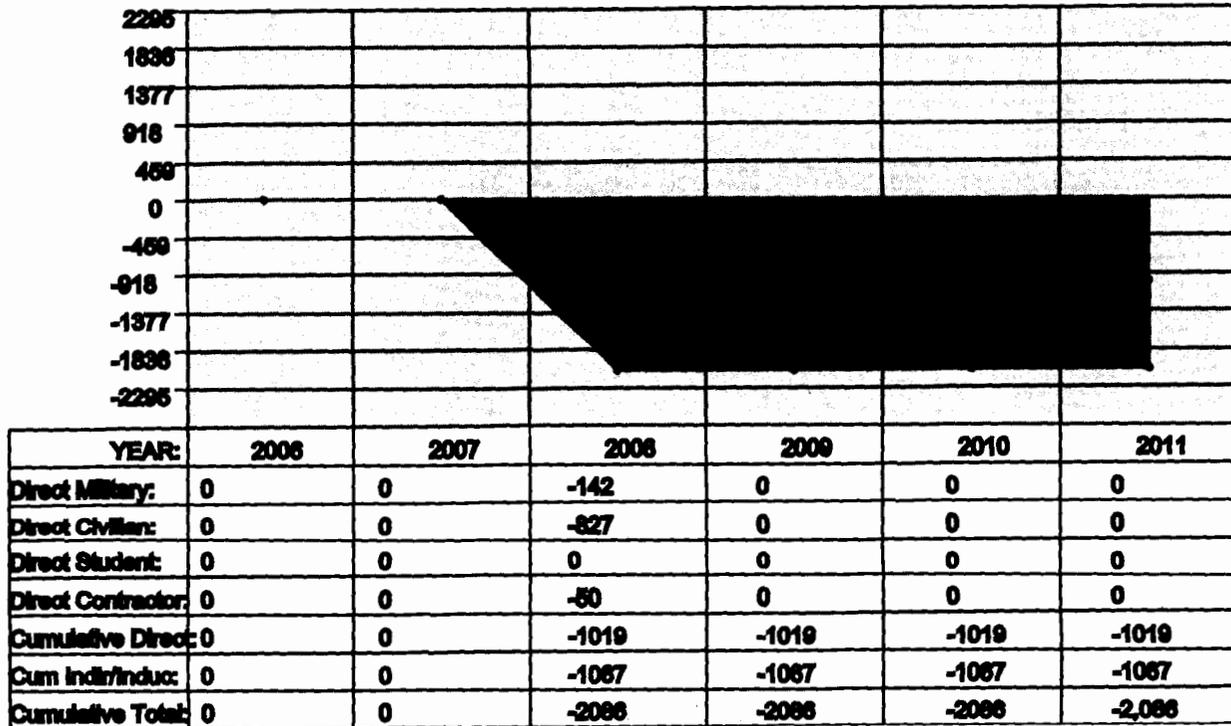
ECONOMIC IMPACT DATA

Scenario: ADD2 - Navy Broadway Complex San Diego, CA
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: Navy Broadway Complex, San Diego CA
Action: ADD2 - Closing Navy Broadway Complex, SD

Overall Economic Impact of Proposed BRAC-05 Action:

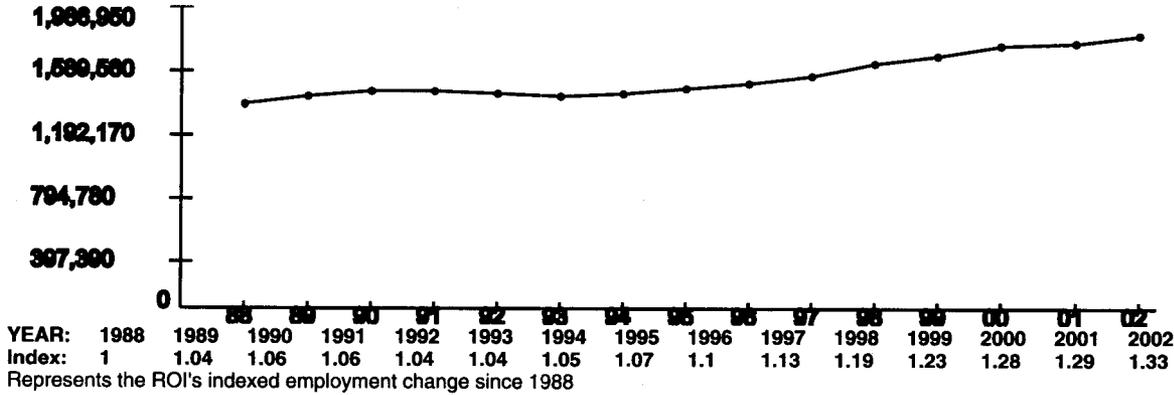
ROI Population (2002):	2,904,687
ROI Employment (2002):	1,806,321
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-2,086
Total Estimated Job Change / ROI Employment(2002):	-0.12%

Cumulative Job Change (Gain/Loss) Over Time:

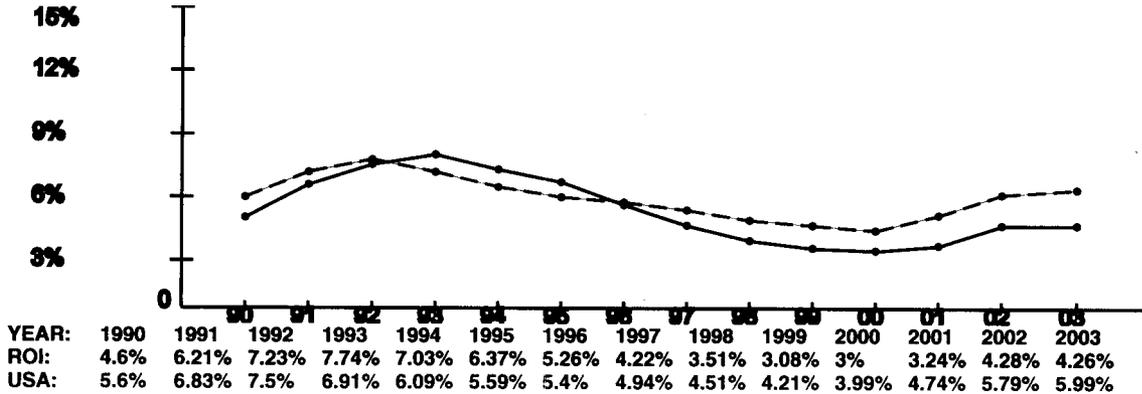


San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

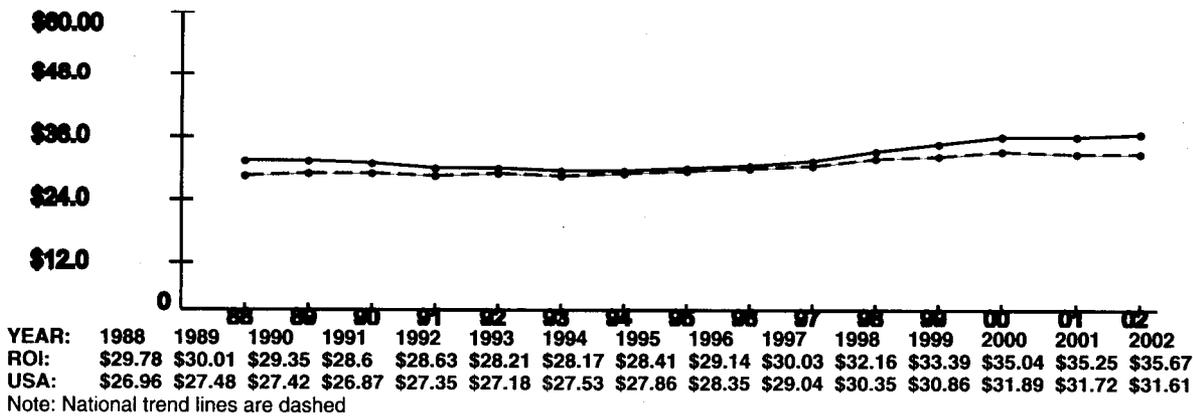
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



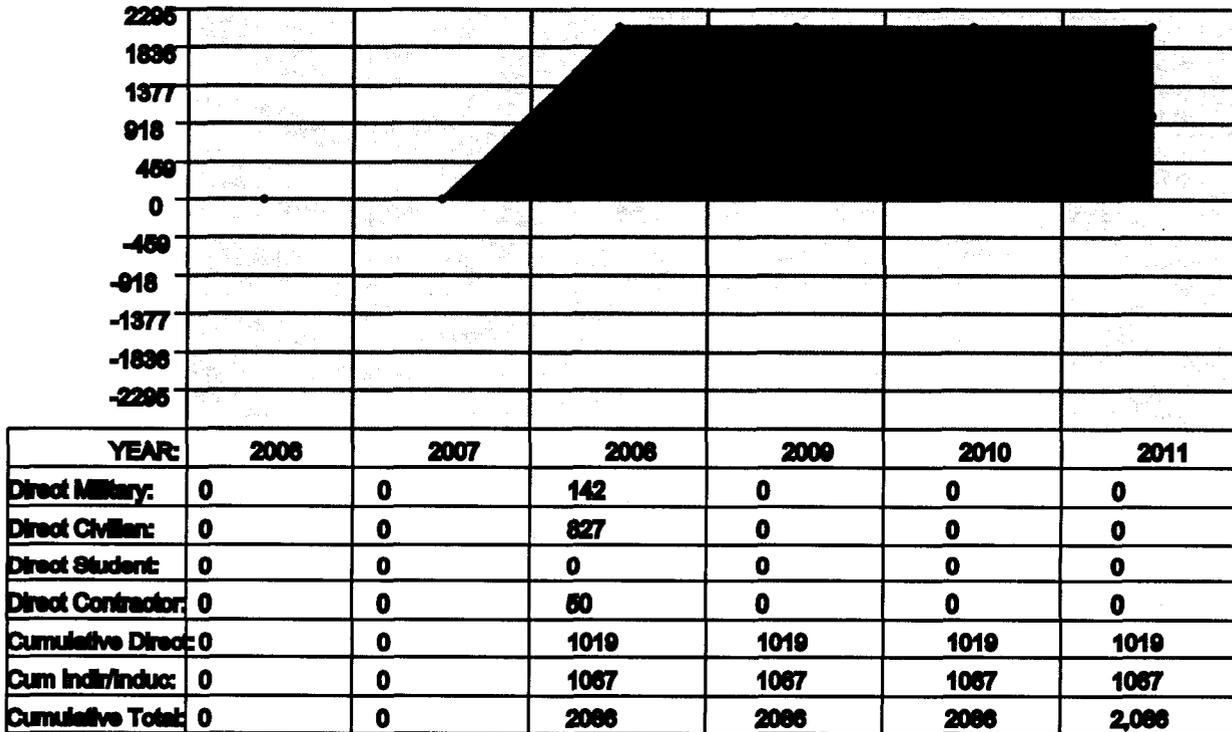
ECONOMIC IMPACT DATA

Scenario: ADD2 - Navy Broadway Complex San Diego, CA
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: NAVSTA SAN DIEGO
Action: Relocating to Naval Station San Diego

Overall Economic Impact of Proposed BRAC-05 Action:

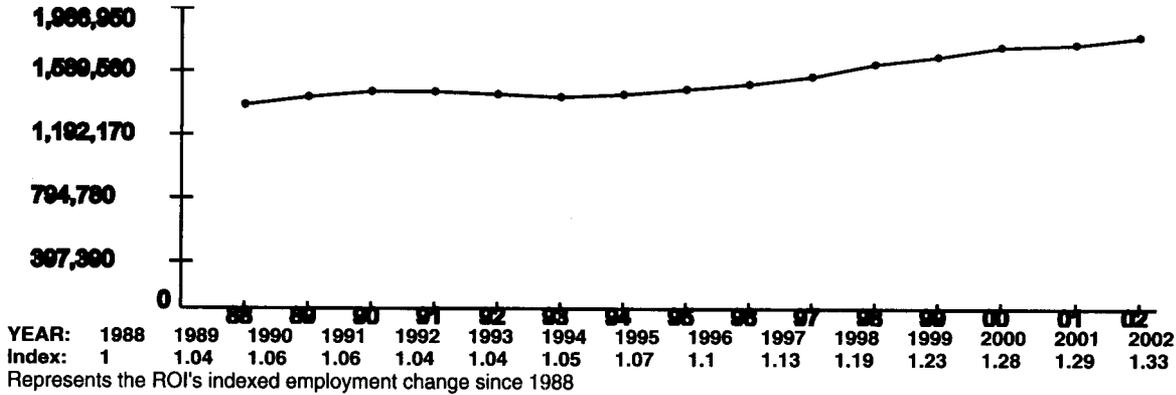
ROI Population (2002):	2,904,687
ROI Employment (2002):	1,806,321
Authorized Manpower (2005):	63,432
Authorized Manpower(2005) / ROI Employment(2002):	3.51%
Total Estimated Job Change:	2,086
Total Estimated Job Change / ROI Employment(2002):	0.12%

Cumulative Job Change (Gain/Loss) Over Time:

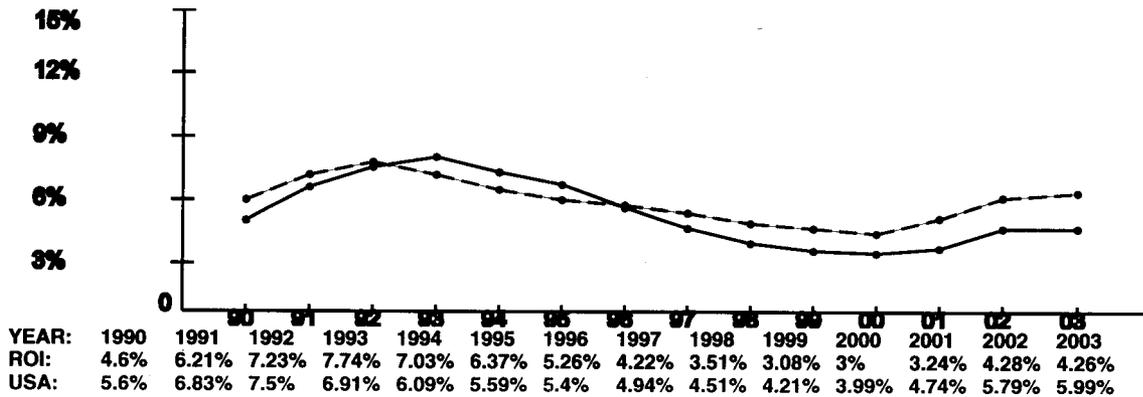


San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

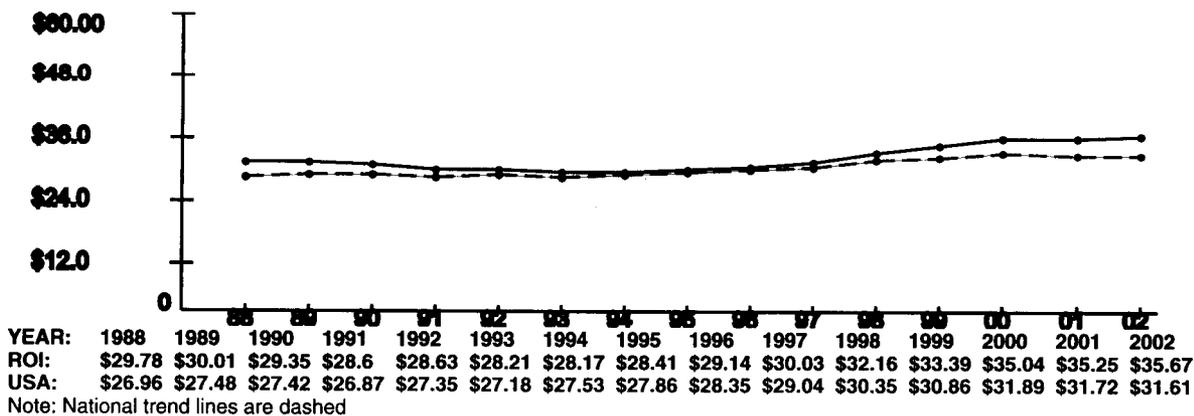
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)

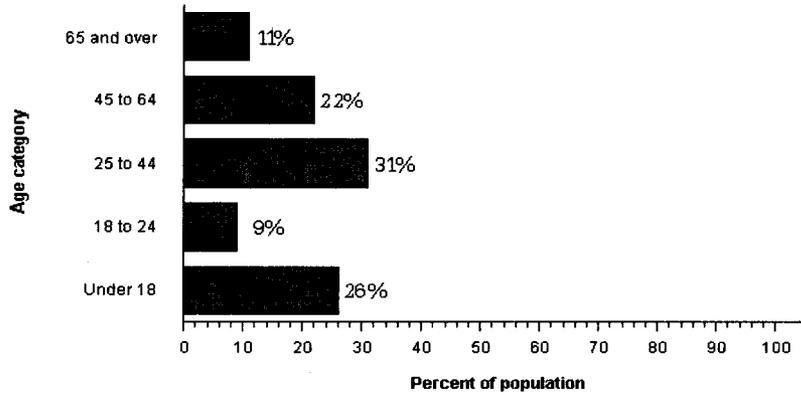


Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA

Population and Housing Profile: San Diego, CA MSA

POPULATION OF San Diego, CA MSA: In 2003, San Diego, CA MSA had a household population of 2.8 million - 1.4 million (51 percent) females and 1.4 million (49 percent) males. The median age was 34.4 years. Twenty-six percent of the population were under 18 years and 11 percent were 65 years and older.

The Age Distribution of People in San Diego, CA MSA in 2003



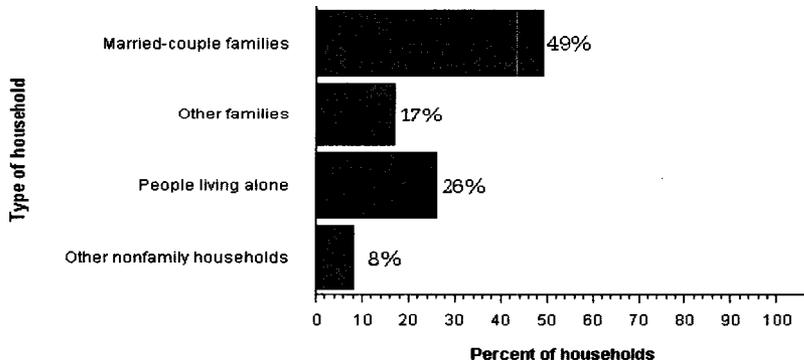
Source: American Community Survey, 2003

For people reporting one race alone, 76 percent were White; 6 percent were Black or African American; 1 percent were American Indian and Alaska Native; 10 percent were Asian; less than 0.5 percent were Native Hawaiian and Other Pacific Islander, and 8 percent were Some other race. Two percent reported Two or more races. Twenty-nine percent of the people in San Diego, CA MSA were Hispanic. Fifty-three percent of the people in San Diego, CA MSA were White non-Hispanic. People of Hispanic origin may be of any race.

HOUSEHOLDS AND FAMILIES: In 2003 there were 1.0 million households in San Diego, CA MSA. The average household size was 2.78 people.

Families made up 66 percent of the households in San Diego, CA MSA. This figure includes both married-couple families (49 percent) and other families (17 percent). Nonfamily households made up 34 percent of all households in San Diego, CA MSA. Most of the nonfamily households were people living alone, but some were comprised of people living in households in which no one was related to the householder.

The Types of Households in San Diego, CA MSA in 2003



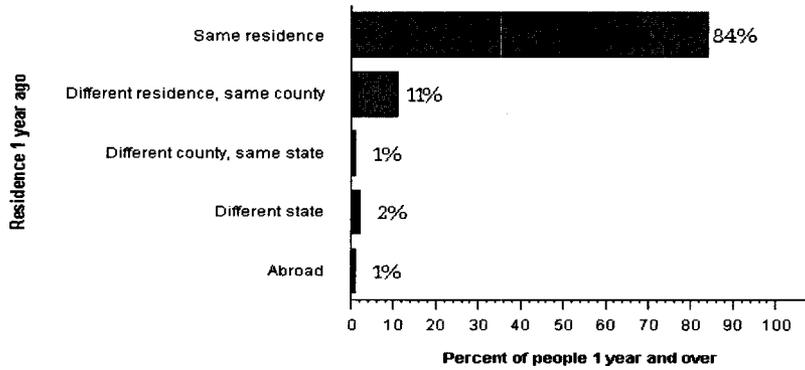
Source: American Community Survey, 2003

NATIVITY AND LANGUAGE: Twenty-two percent of the people living in San Diego, CA MSA in 2003 were foreign born. Seventy-eight percent were native, including 57 percent who were born in their state of residence.

Among people at least five years old living in San Diego, CA MSA in 2003, 35 percent spoke a language other than English at home. Of those speaking a language other than English at home, 67 percent spoke Spanish and 33 percent spoke some other language; 47 percent reported that they did not speak English "very well."

GEOGRAPHIC MOBILITY: In 2003, 84 percent of the people at least one year old living in San Diego, CA MSA were living in the same residence one year earlier; 11 percent had moved during the past year from another residence in the same county, 1 percent from another county in the same state, 2 percent from another state, and 1 percent from abroad.

Geographic Mobility of Residents of San Diego, CA MSA in 2003

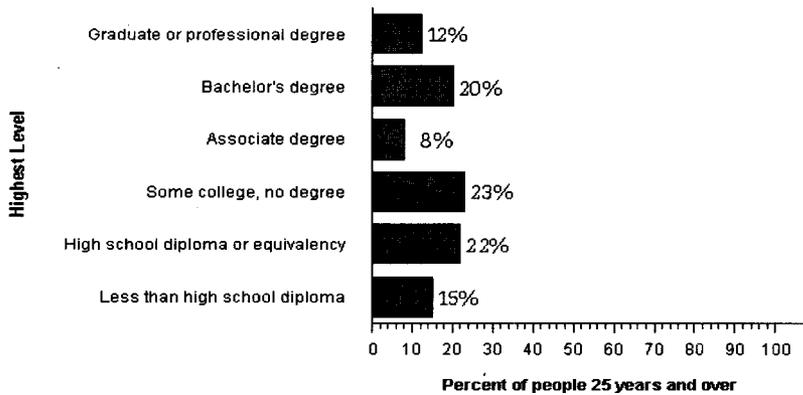


Source: American Community Survey, 2003

EDUCATION: In 2003, 85 percent of people 25 years and over had at least graduated from high school and 32 percent had a bachelor's degree or higher. Among people 16 to 19 years old, 6 percent were dropouts; they were not enrolled in school and had not graduated from high school.

The total school enrollment in San Diego, CA MSA was 802,000 in 2003. Preprimary school enrollment was 91,000 and elementary or high school enrollment was 508,000 children. College enrollment was 203,000.

The Educational Attainment of People in San Diego, CA MSA in 2003

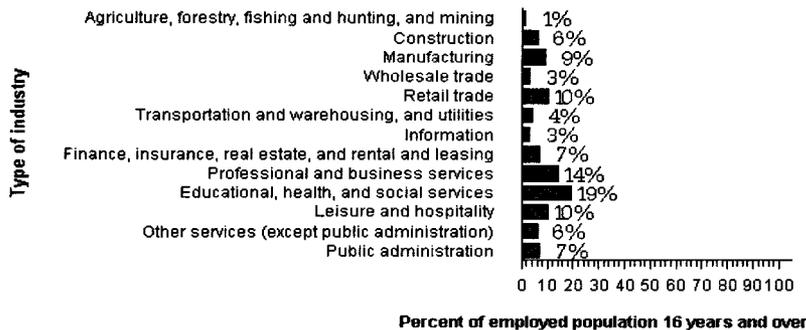


Source: American Community Survey, 2003

DISABILITY: In San Diego, CA MSA, among people at least five years old in 2003, 11 percent reported a disability. The likelihood of having a disability varied by age - from 3 percent of people 5 to 20 years old, to 9 percent of people 21 to 64 years old, and to 37 percent of those 65 and older.

INDUSTRIES: In 2003, for the employed population 16 years and older, the leading industries in San Diego, CA MSA were Educational, health, and social services, 19 percent, and Professional and business services, 14 percent.

Employment by Industry in San Diego, CA MSA in 2003



Source: American Community Survey, 2003

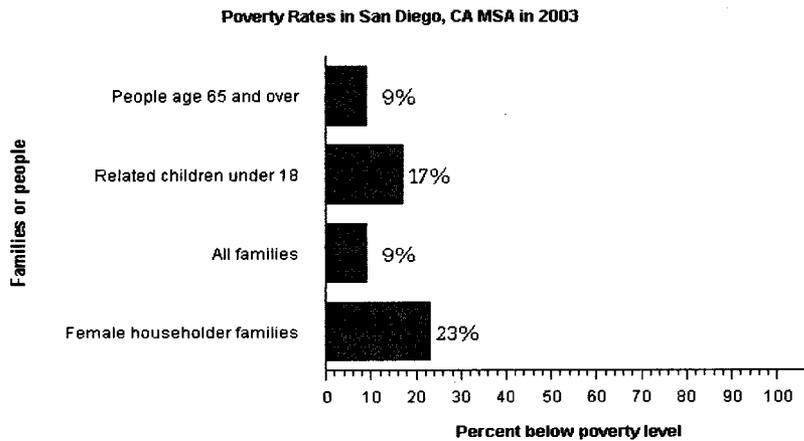
Note: The Professional and business services category includes the following industries: Professional, scientific, management, administrative, and waste management services. The Leisure and hospitality category includes the following industries: Arts, entertainment, recreation, accommodation, and food services

OCCUPATIONS AND TYPE OF EMPLOYER: Among the most common occupations were: Management, professional, and related occupations, 39 percent; Sales and office occupations, 26 percent; Service occupations, 17 percent; Production, transportation, and material moving occupations, 9 percent; and Construction, extraction, and maintenance occupations, 9 percent. Seventy-four percent of the people employed were Private wage and salary workers; 17 percent were Federal, state, or local government workers; and 9 percent were Self-employed.

TRAVEL TO WORK: Seventy-eight percent of San Diego, CA MSA workers drove to work alone in 2003, 10 percent carpooled, 4 percent took public transportation, and 3 percent used other means. The remaining 5 percent worked at home. Among those who commuted to work, it took them on average 26 minutes to get to work.

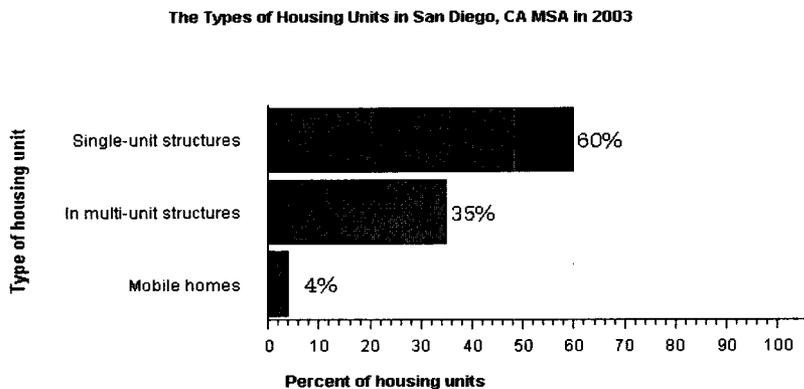
INCOME: The median income of households in San Diego, CA MSA was \$49,886. Eighty-two percent of the households received earnings and 16 percent received retirement income other than Social Security. Twenty-three percent of the households received Social Security. The average income from Social Security was \$12,292. These income sources are not mutually exclusive; that is, some households received income from more than one source.

POVERTY AND PARTICIPATION IN GOVERNMENT PROGRAMS: In 2003, 12 percent of people were in poverty. Seventeen percent of related children under 18 were below the poverty level, compared with 9 percent of people 65 years old and over. Nine percent of all families and 23 percent of families with a female householder and no husband present had incomes below the poverty level.



Source: American Community Survey, 2003

HOUSING CHARACTERISTICS: In 2003, San Diego, CA MSA had a total of 1.1 million housing units, 6.4 percent of which were vacant. Of the total housing units, 60 percent were in single-unit structures, 35 percent were in multi-unit structures, and 4 percent were mobile homes. Eighteen percent of the housing units were built since 1990.

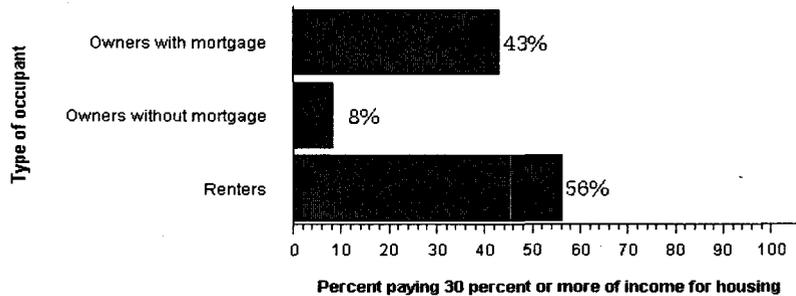


Source: American Community Survey, 2003

OCCUPIED HOUSING UNIT CHARACTERISTICS: In 2003, San Diego, CA MSA had 1.0 million occupied housing units - 575,000 (57 percent) owner occupied and 440,000 (43 percent) renter occupied. Two percent of the households did not have telephone service and 7 percent of the households did not have access to a car, truck, or van for private use. Multi-vehicle households were not rare. Forty-one percent had two vehicles and another 19 percent had three or more.

HOUSING COSTS: The median monthly housing costs for (specified) mortgaged owners was \$1,803, (specified) nonmortgaged owners \$335, and (specified) renters \$934. Forty-three percent of owners with mortgages, 8 percent of owners without mortgages, and 56 percent of renters in San Diego, CA MSA spent 30 percent or more of household income on housing.

Occupants with a Housing Cost Burden in San Diego, CA MSA in 2003



Source: American Community Survey, 2003

NOTES: The population estimates in this profile are limited to the household population and exclude the population living in institutions, college dormitories, and other group quarters.

In the narrative profile below, if one sample estimate is larger than another, it does not necessarily mean that the same holds for their true values for the entire population. These estimates are derived from a sample of housing units and measure the true values with a degree of uncertainty. In the tabular profiles this uncertainty is represented by the 90 percent confidence interval given for each estimate. For further information on confidence intervals see the Accuracy of the Data document.

Caution should be used when comparing data by race for years before 1999 with those for 2000 and beyond due to the Census Bureau's implementation of the October 1997 revised standards for data on race and ethnicity. These data allow respondents to report one or more races and there are seven (American Indian and Alaska Native, Asian, Black or African American, Native Hawaiian and Other Pacific Islander, White, Some other race, and Two or more races) instead of five racial tabulation categories. The Two or more races category includes all respondents who reported more than one race. See the methodology section for more details regarding these changes.

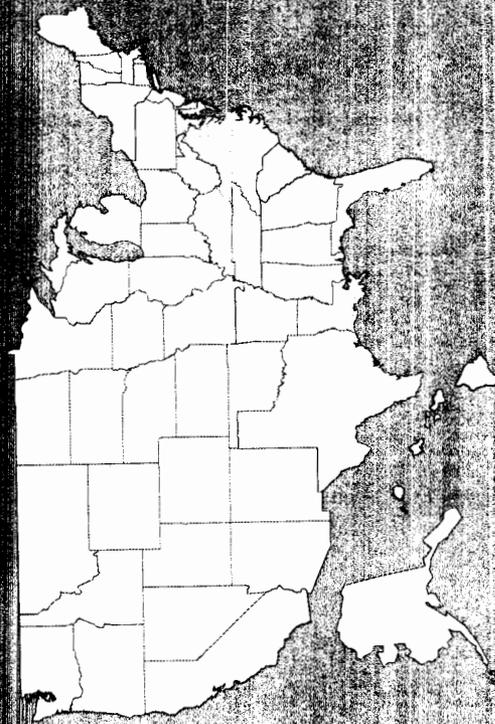
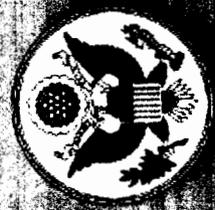
In addition, caution should be used when comparing population numbers by age, race, and sex for 2000 with all earlier years. The numbers for 2000 have been weighted to be generally consistent with Census 2000 counts.

Detail may not add to totals due to rounding. Percentages are based on unrounded numbers

For information on confidentiality protection, sampling error, nonsampling error, and definitions, go to the American Community Survey web site www.census.gov/acs/www/ and click on Advanced Methodology.



5. Master Jet Base Naval Air Station Oceana, VA



Gain at
Naval Air
Station X

Close
Master Jet Base,
Naval Air Station
Oceana, VA

EXIT





5. Master Jet Base, Naval Air Station Oceana, VA

Close:

- Naval Air Station Oceana Virginia Beach, VA

Gain at:

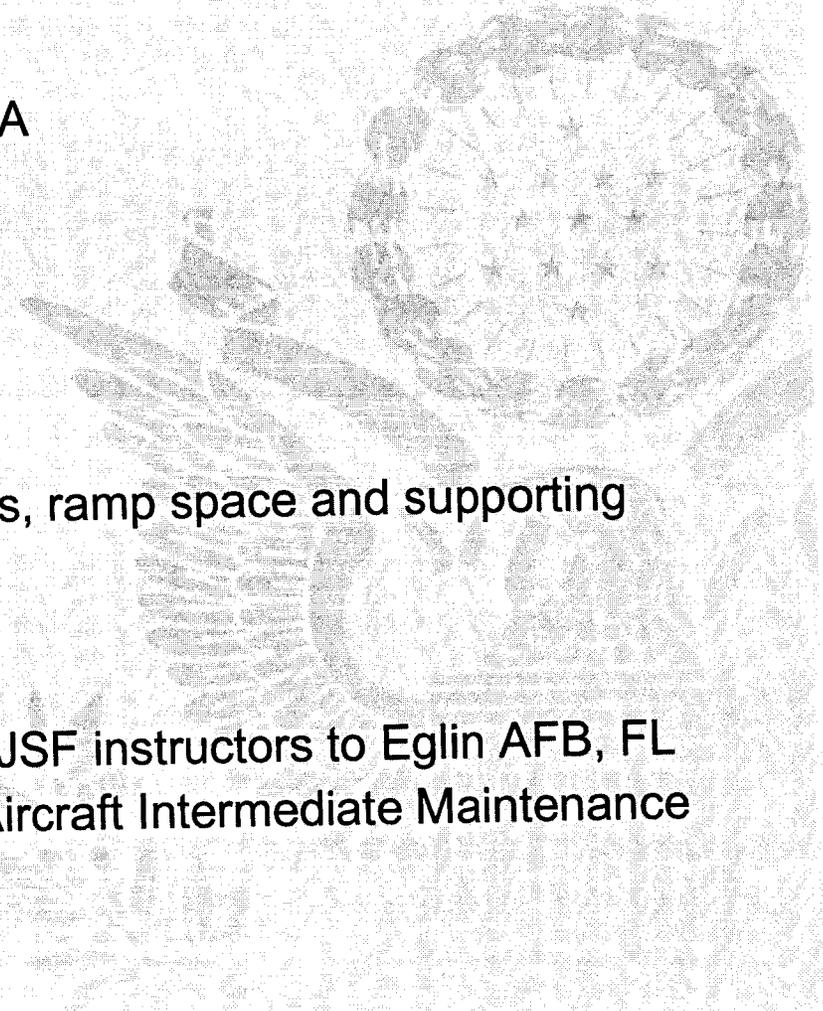
- Suitable site selected by the Navy

Requirements:

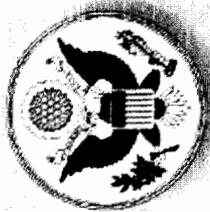
- MILCON required to build runways, hangars, ramp space and supporting infrastructure

Associated DoD Recommendations:

- E&T - 10: Realign NAS Oceana. Transfer JSF instructors to Eglin AFB, FL
- IND -19: Realign NAS Oceana. Transfer Aircraft Intermediate Maintenance workload to Fleet Readiness Centers



5. Master Jet Base, Naval Air Station Oceana, VA



INSTALLATION

TABLE OF PERSONNEL CHANGES

INSTALLATION	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
Leaving NAS Oceana, VA	(8,627)	(1,368)	0	0	146	250	(8,773)	(1,618)	0	(10,391)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

BRADD NV04: ADD5 - Master Jet Base Oceana, VA

The data in this report is rolled up by Action

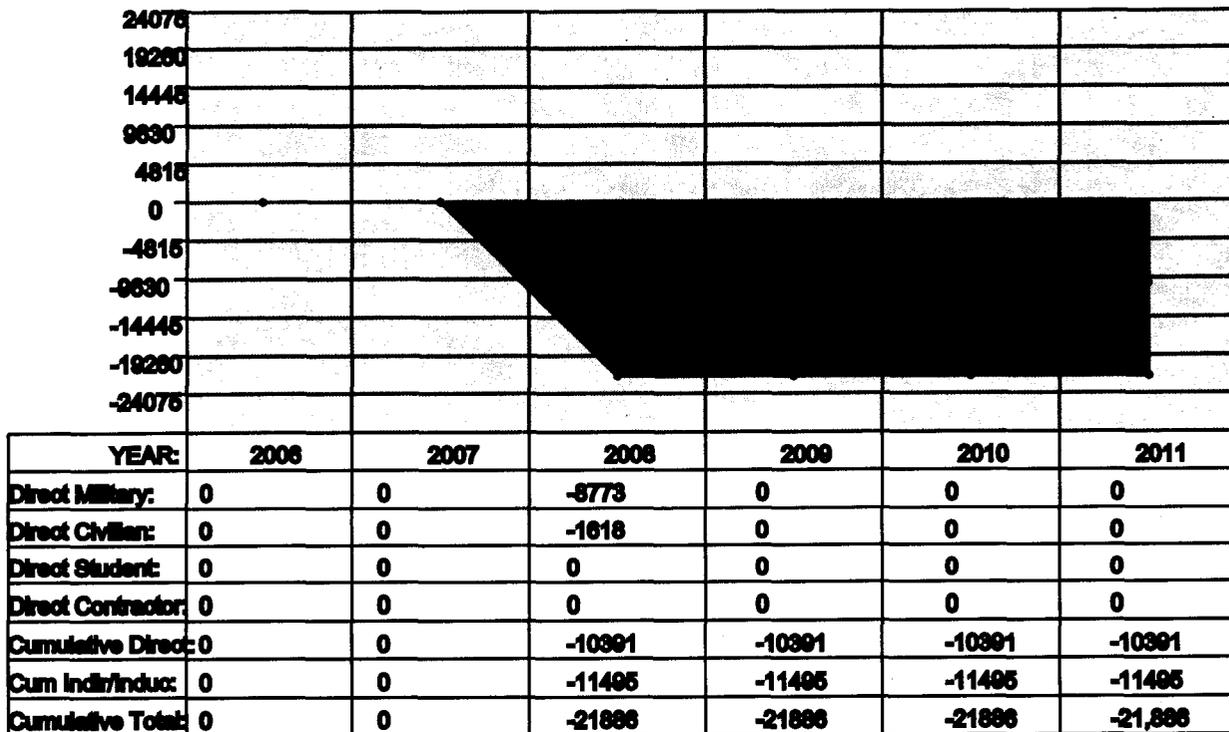
ECONOMIC IMPACT DATA

Scenario: ADD5 - Master Jet Base Oceana, VA
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: NAS OCEANA
Action: Closing Naval Master Jet Base Oceana

Overall Economic Impact of Proposed BRAC-05 Action:

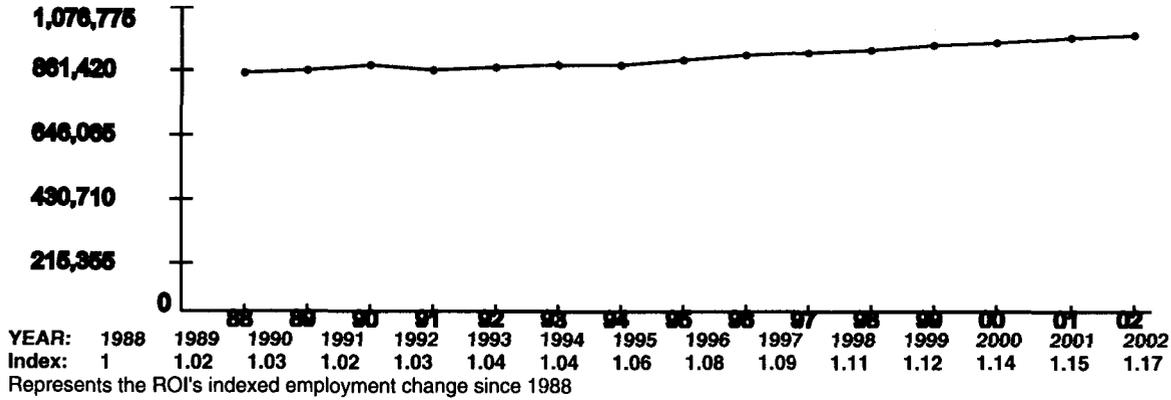
ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	11,154
Authorized Manpower(2005) / ROI Employment(2002):	1.14%
Total Estimated Job Change:	-21,886
Total Estimated Job Change / ROI Employment(2002):	-2.24%

Cumulative Job Change (Gain/Loss) Over Time:

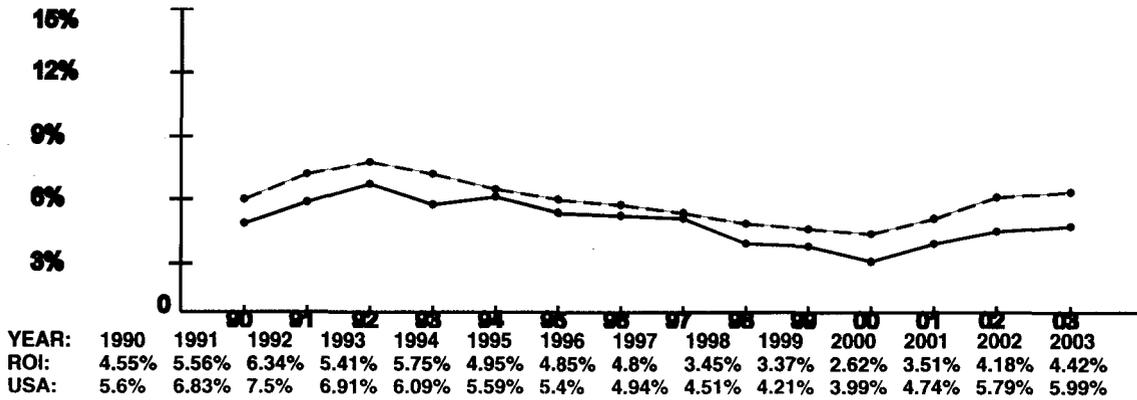


Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

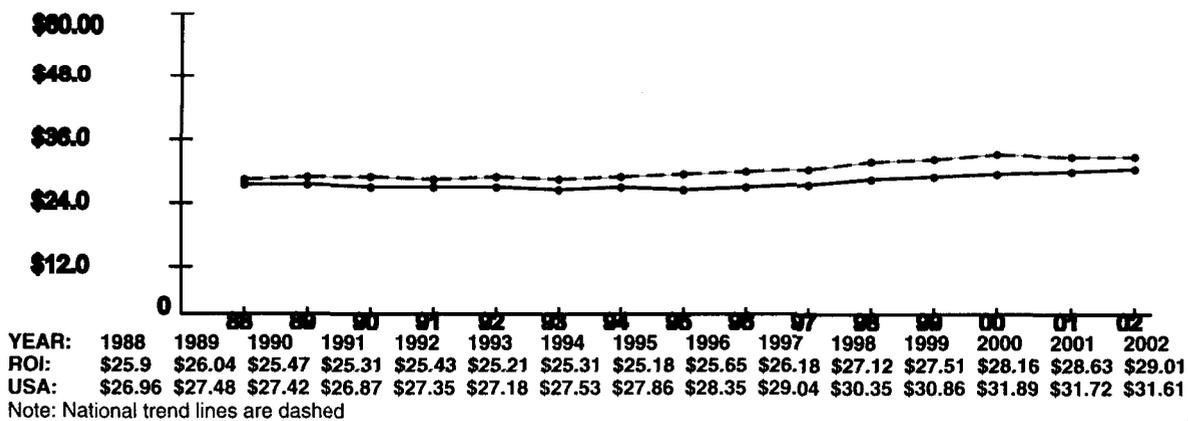
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

BRC NV0001: NAS Oceana, VA

The data in this report is rolled up by Action

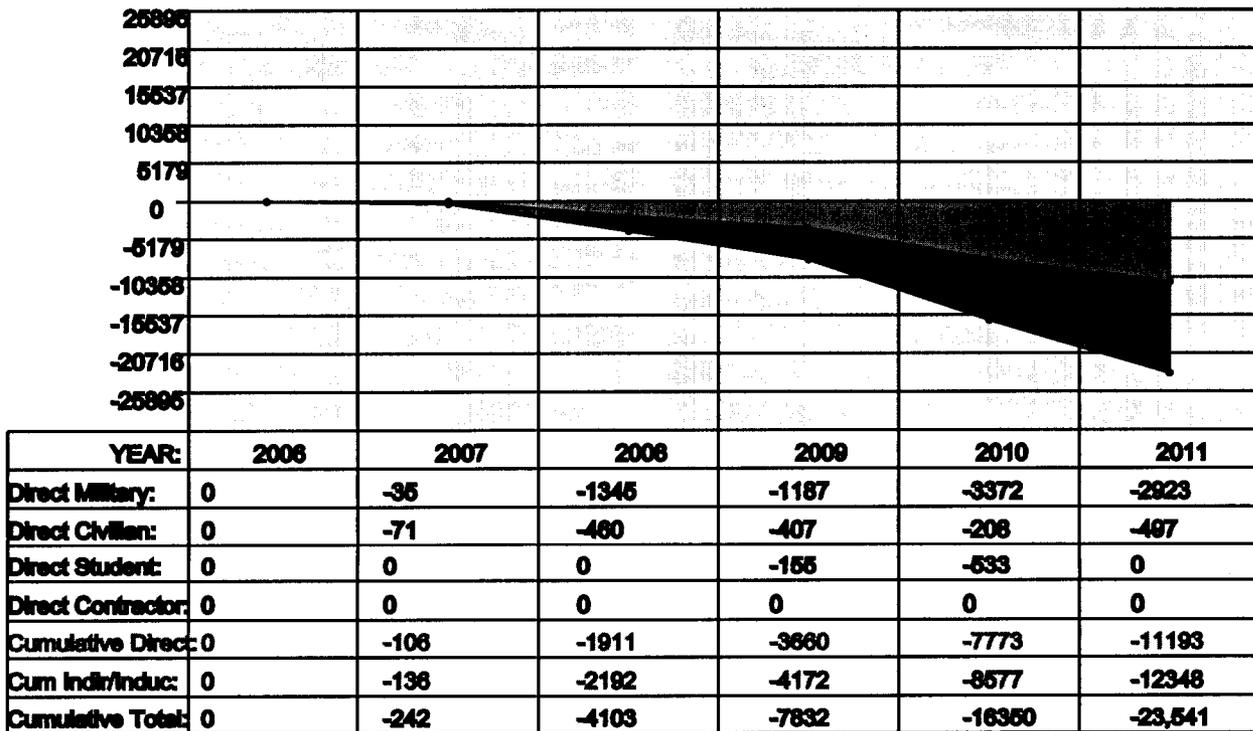
ECONOMIC IMPACT DATA

Scenario: NAS Oceana, VA
 Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
 Base: NAS OCEANA
 Action: Closing NAS Oceana

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 11,154
 Authorized Manpower(2005) / ROI Employment(2002): 1.14%
 Total Estimated Job Change: -23,541
 Total Estimated Job Change / ROI Employment(2002): -2.4%

Cumulative Job Change (Gain/Loss) Over Time:



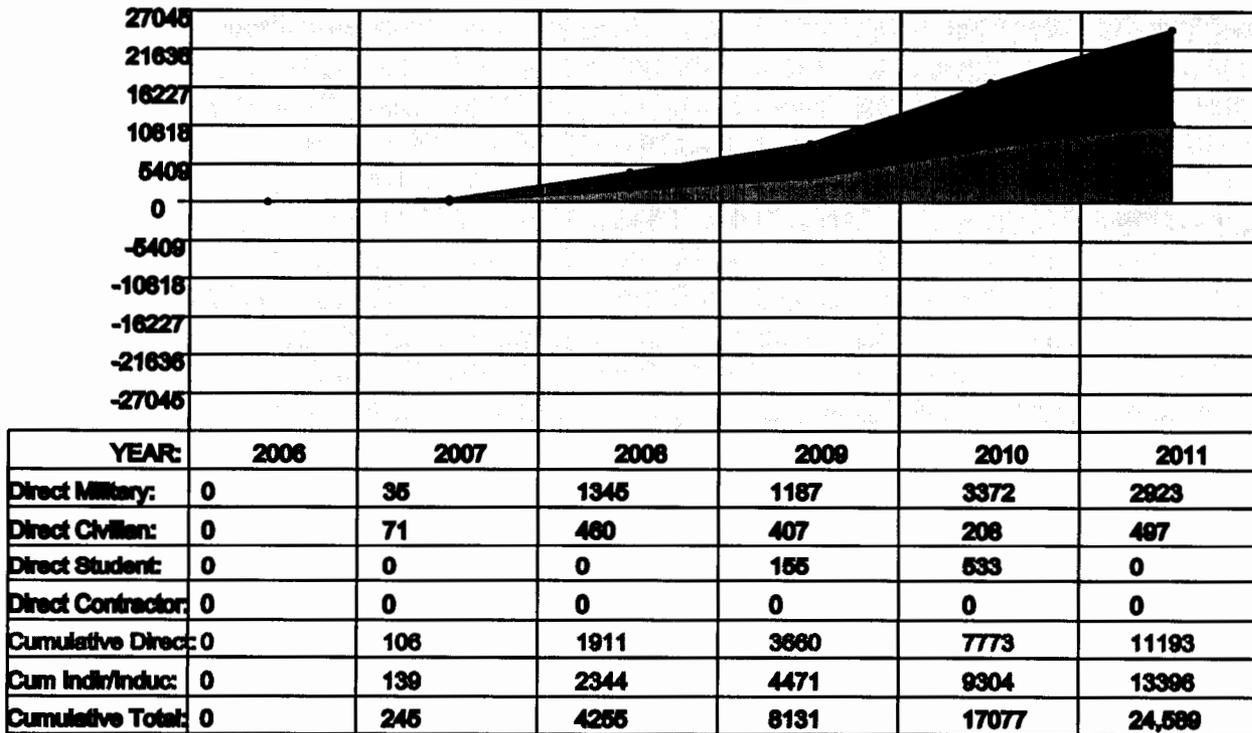
ECONOMIC IMPACT DATA

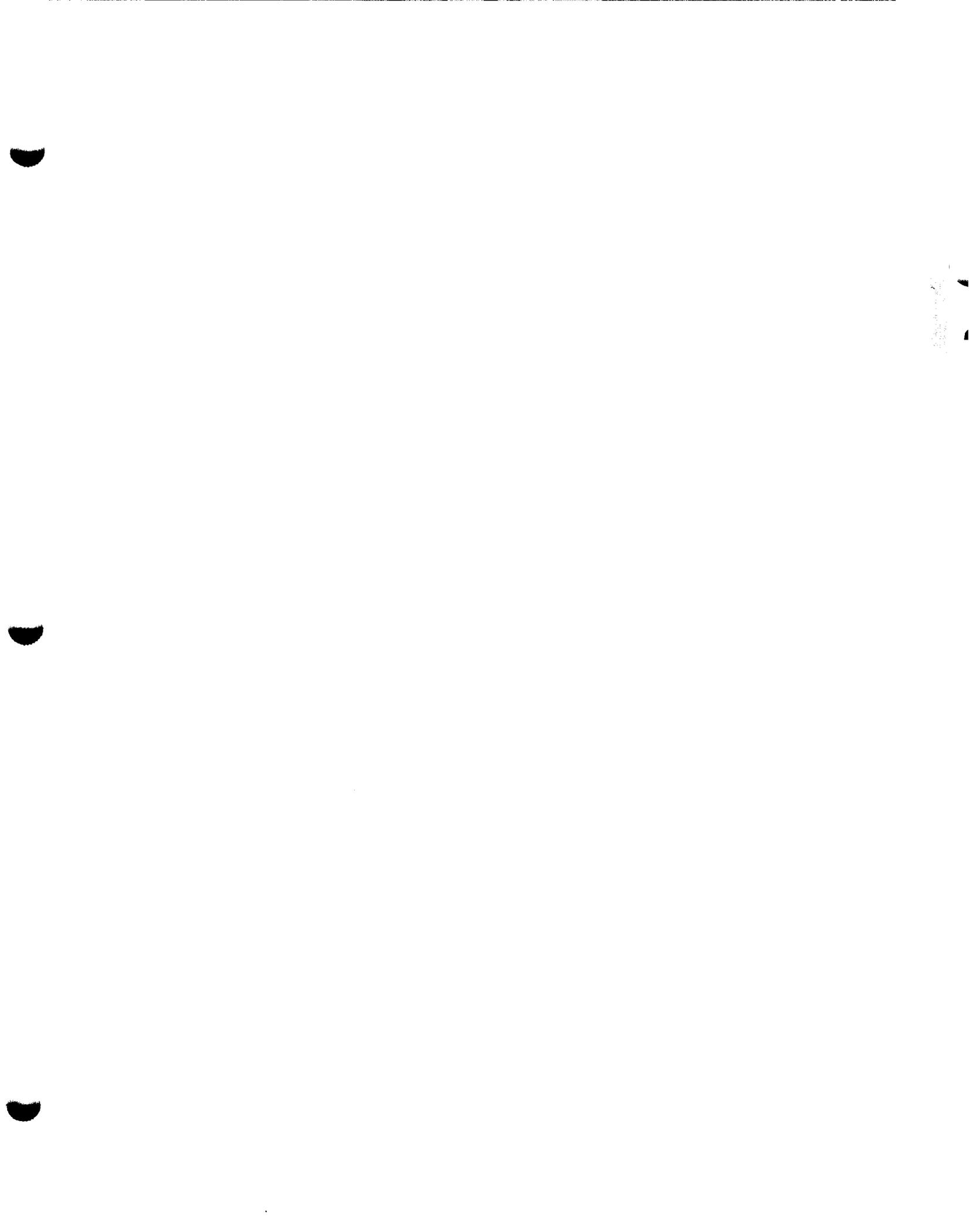
Scenario: NAS Oceana, VA
Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
Base: NADEP JAX DET CECIL
Action: Relocating to Cecil Field, FL

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	28
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	24,589
Total Estimated Job Change / ROI Employment(2002):	3.38%

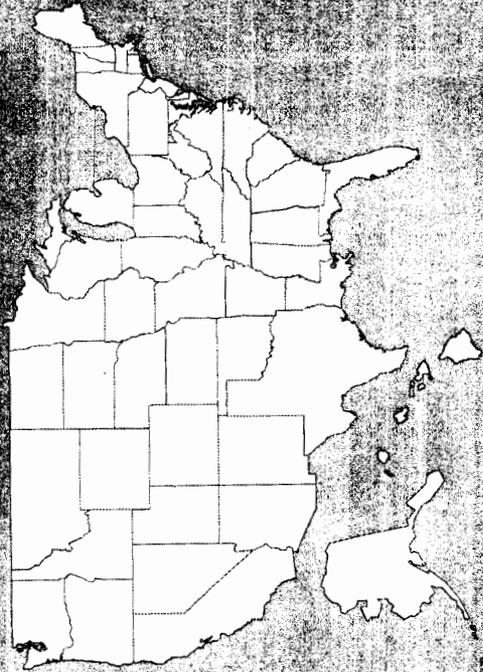
Cumulative Job Change (Gain/Loss) Over Time:







8. Pope Air Force Base, NC



Realign
Pope Air
Force Base, NC

Forces and
functions
distributed
at SECAF
discretion



EXIT

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0122v3: AF Pope (316.3)

The data in this report is rolled up by Action

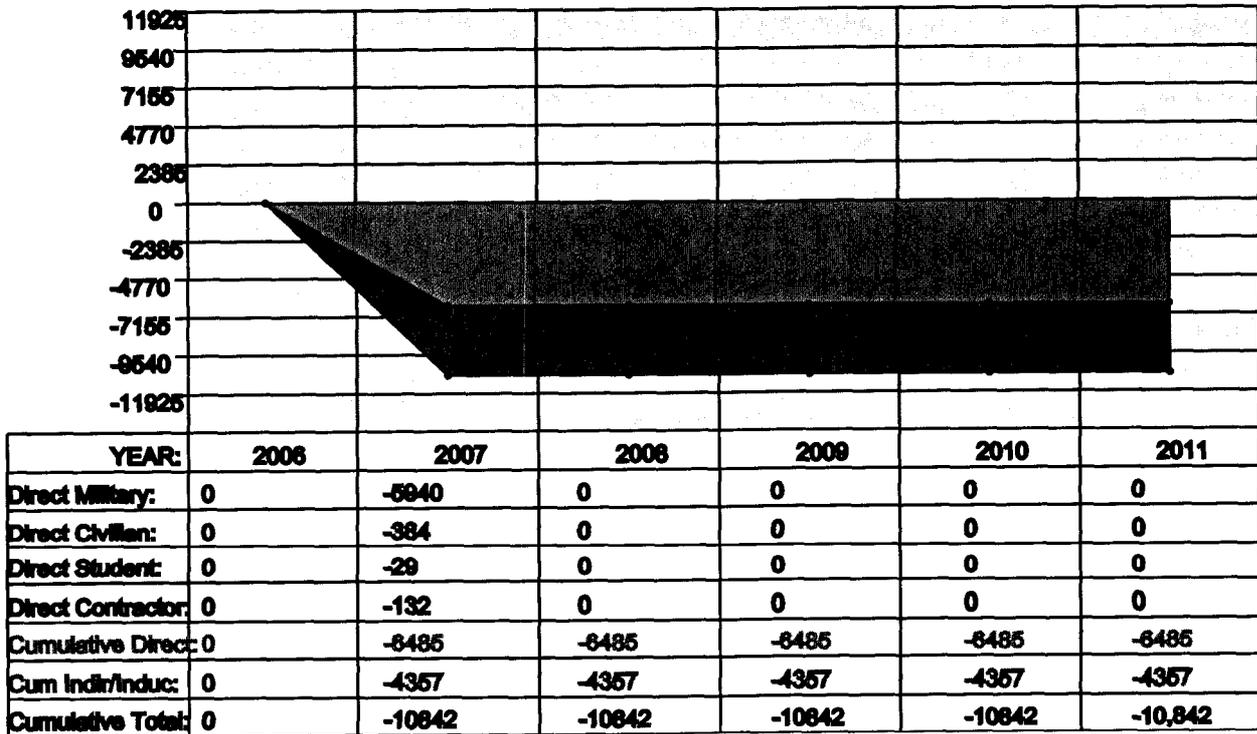
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
 Economic Region of Influence(ROI): Fayetteville, NC Metropolitan Statistical Area
 Base: Pope AFB
 Action: 25 C-130E to Little Rock, 36 A-10 to Moody

Overall Economic Impact of Proposed BRAC-05 Action:

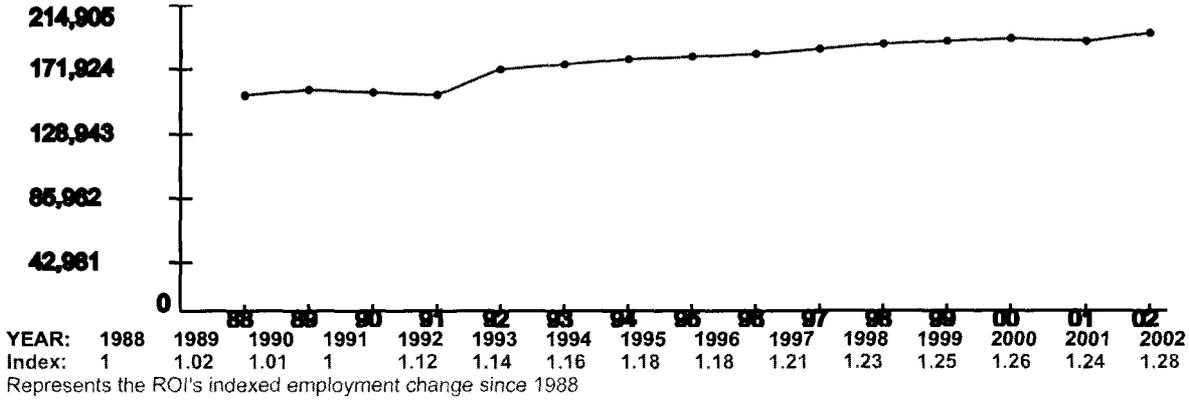
ROI Population (2002):	339,497
ROI Employment (2002):	195,370
Authorized Manpower (2005):	5,760
Authorized Manpower(2005) / ROI Employment(2002):	2.95%
Total Estimated Job Change:	-10,842
Total Estimated Job Change / ROI Employment(2002):	-5.55%

Cumulative Job Change (Gain/Loss) Over Time:

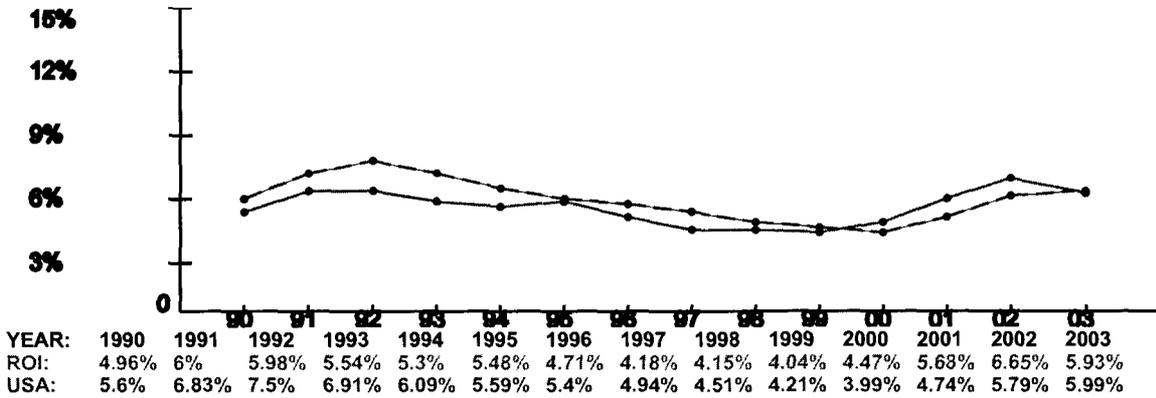


Fayetteville, NC Metropolitan Statistical Area Trend Data

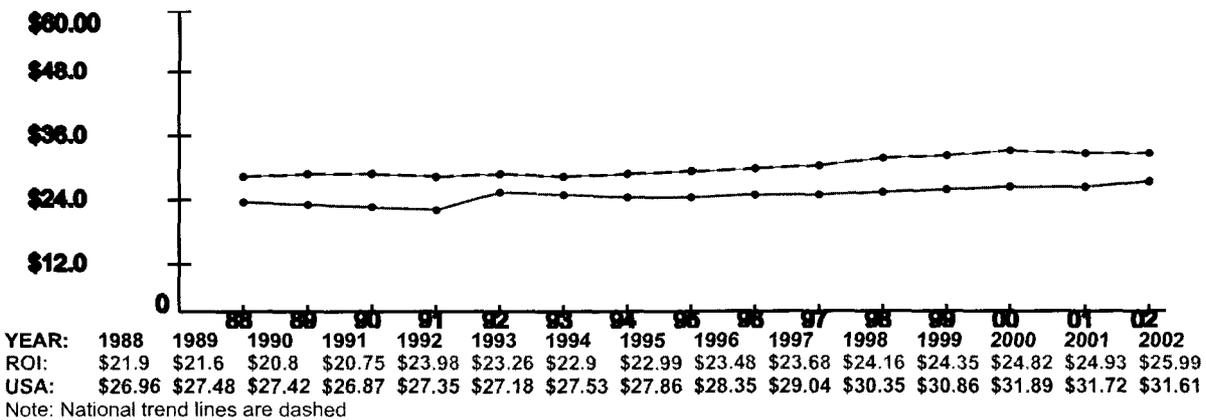
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



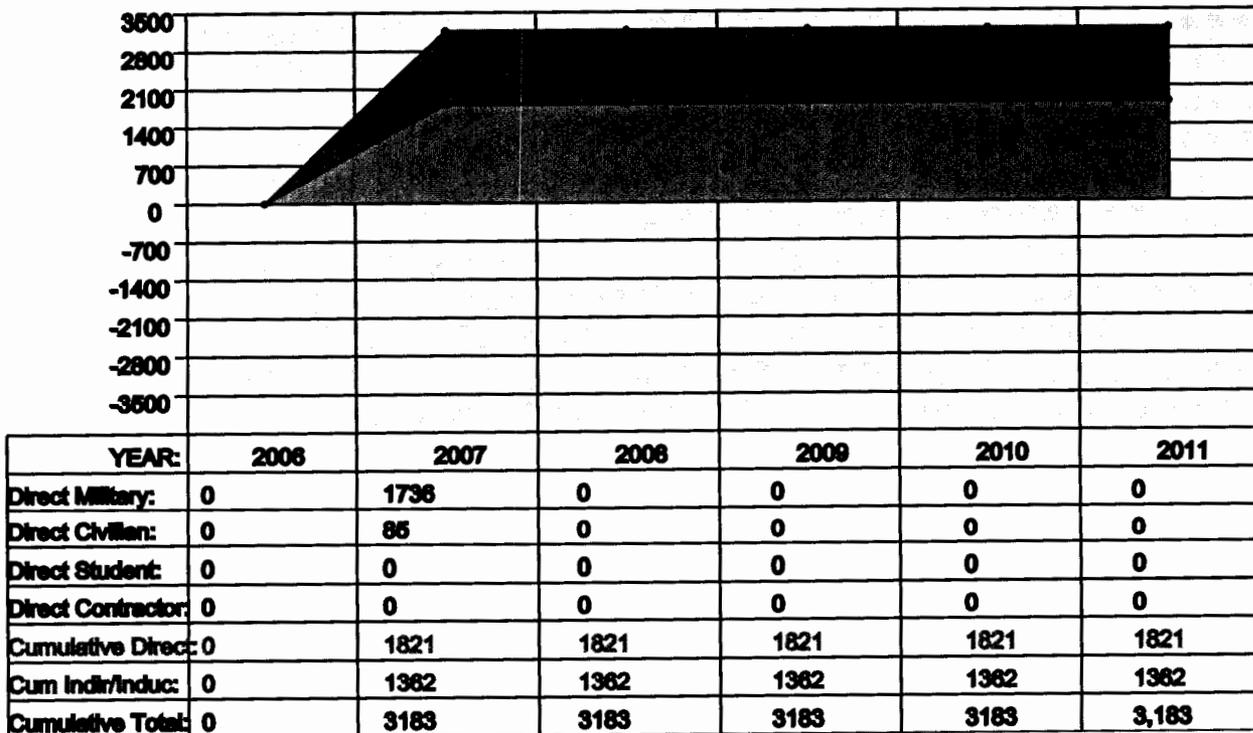
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
Economic Region of Influence(ROI): Little Rock-North Little Rock, AR Metropolitan Statistical Area
Base: Little Rock AFB
Action: 25 C-130E from Pope, 35 C-130E to BAI/FFS Retire, 3 C-130J to Quonset and Channel Is.

Overall Economic Impact of Proposed BRAC-05 Action:

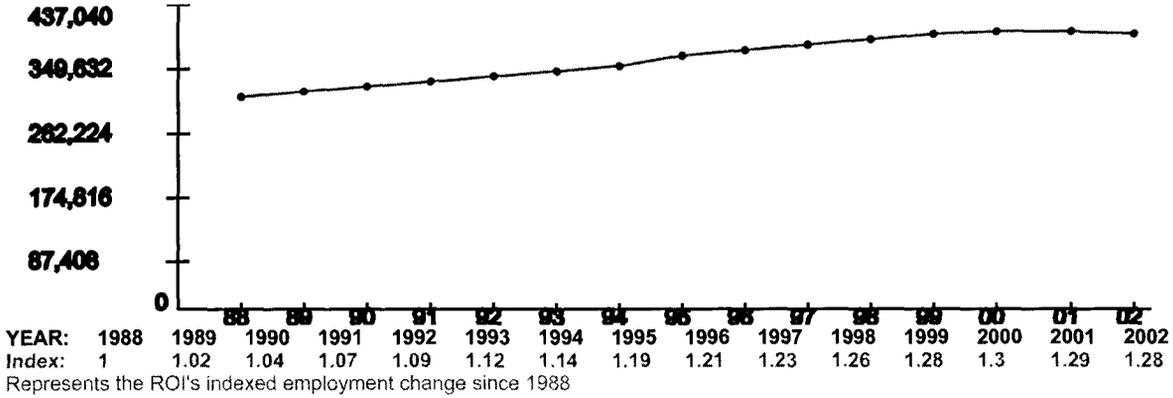
ROI Population (2002):	622,188
ROI Employment (2002):	394,114
Authorized Manpower (2005):	5,489
Authorized Manpower(2005) / ROI Employment(2002):	1.39%
Total Estimated Job Change:	3,183
Total Estimated Job Change / ROI Employment(2002):	0.81%

Cumulative Job Change (Gain/Loss) Over Time:

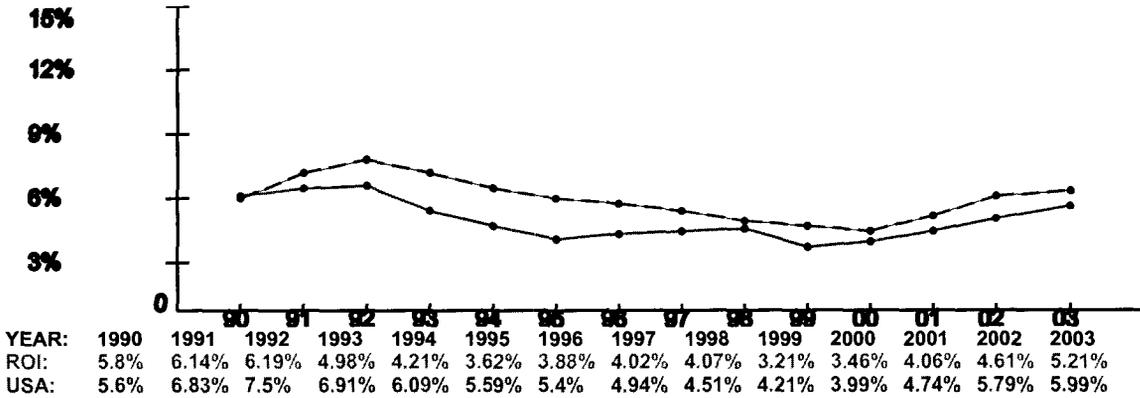


Little Rock-North Little Rock, AR Metropolitan Statistical Area Trend Data

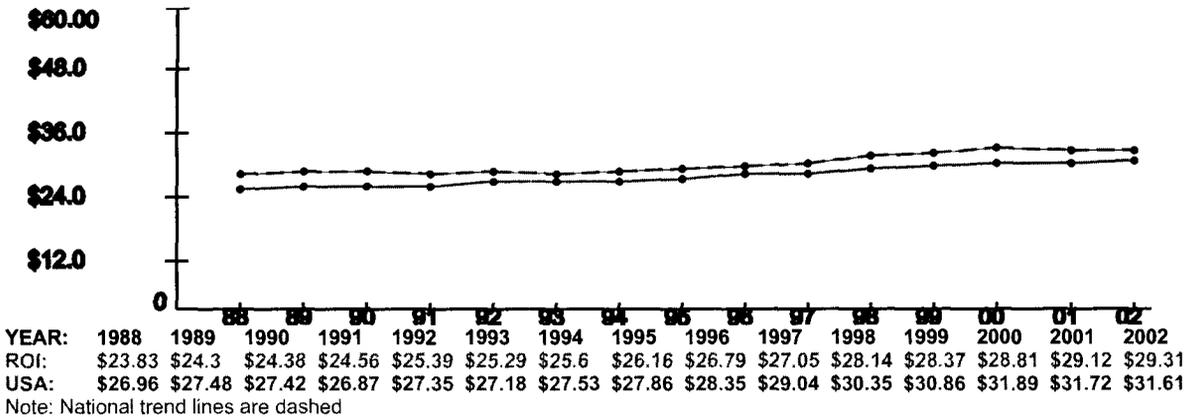
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



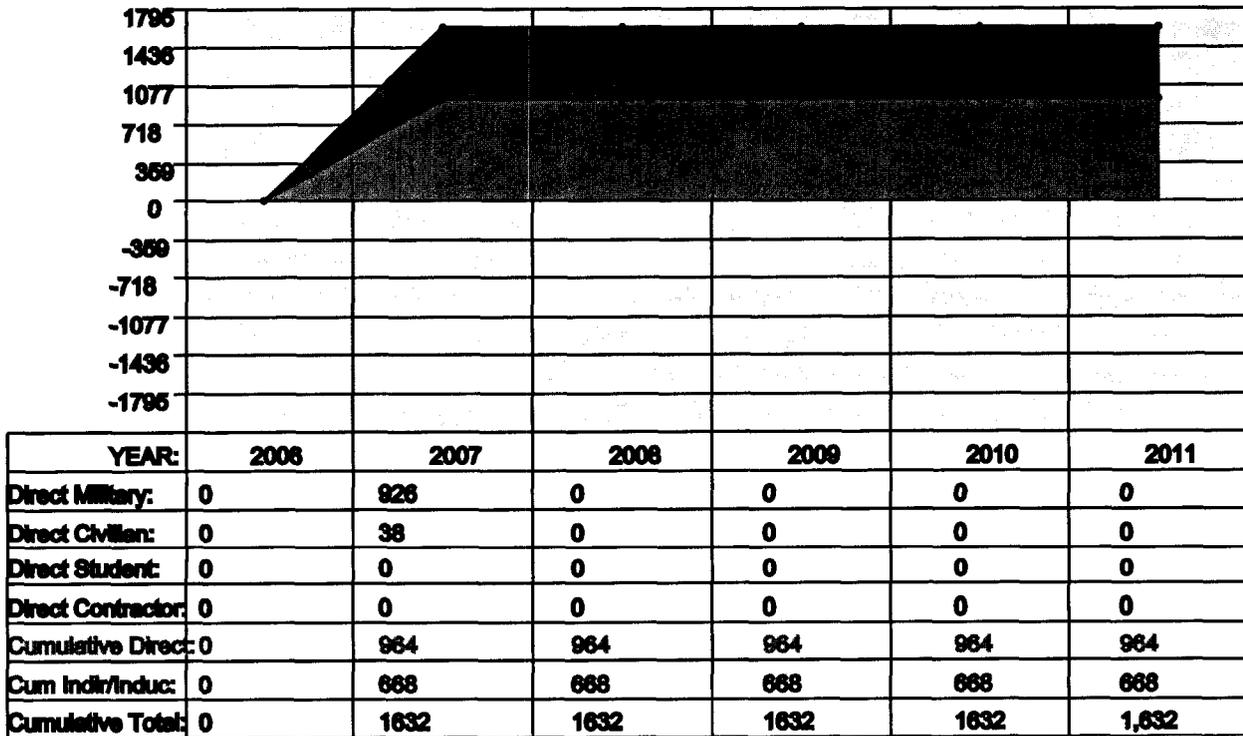
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
 Economic Region of Influence(ROI): Valdosta, GA Metropolitan Statistical Area
 Base: Moody AFB
 Action: 36 A-10 from Pope, 11 HC-130P and 14 HH-60 to Davis/Monthan

Overall Economic Impact of Proposed BRAC-05 Action:

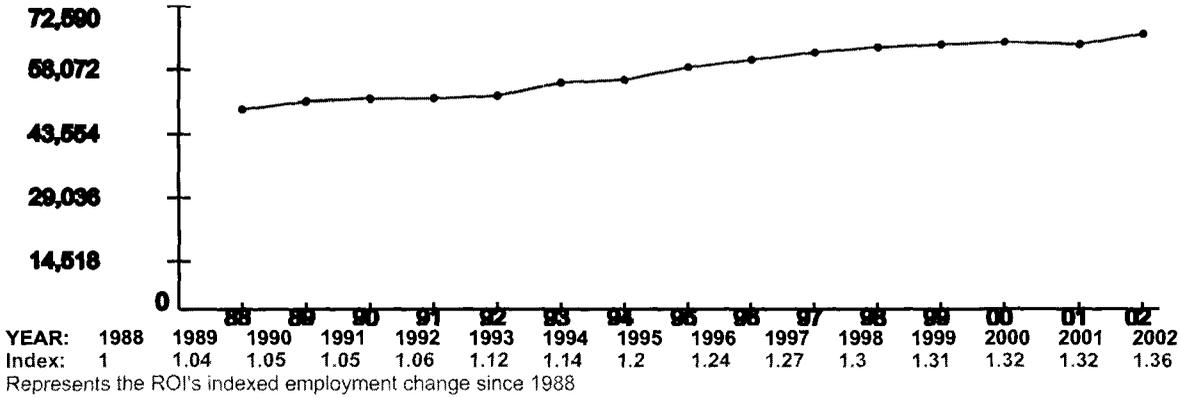
ROI Population (2002):	120,978
ROI Employment (2002):	65,992
Authorized Manpower (2005):	4,062
Authorized Manpower(2005) / ROI Employment(2002):	6.16%
Total Estimated Job Change:	1,632
Total Estimated Job Change / ROI Employment(2002):	2.47%

Cumulative Job Change (Gain/Loss) Over Time:

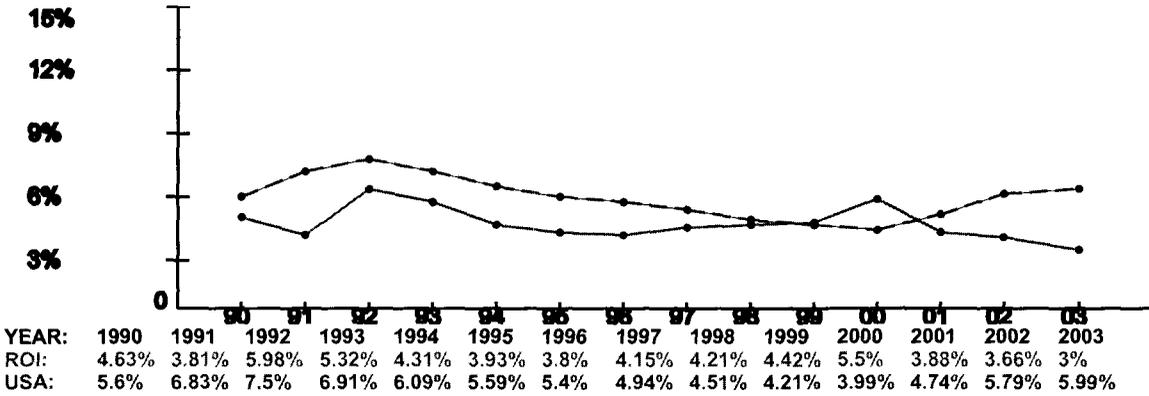


Valdosta, GA Metropolitan Statistical Area Trend Data

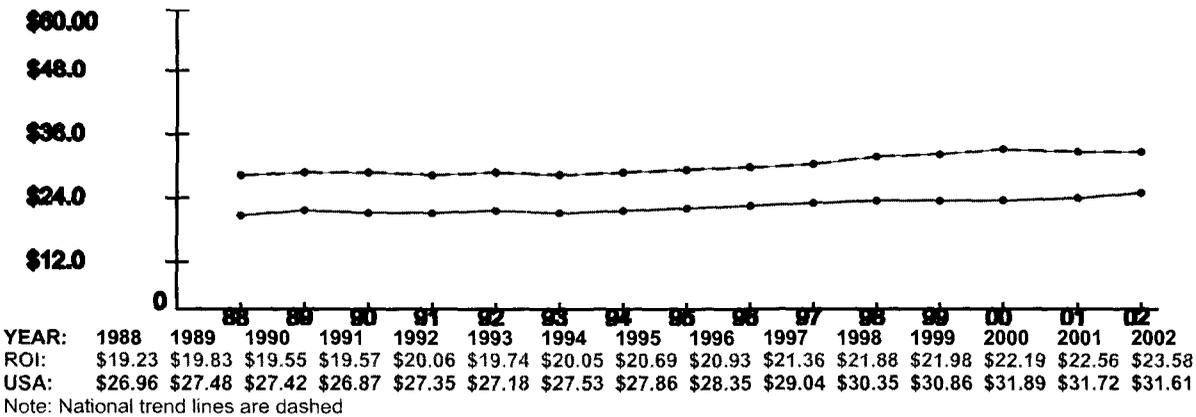
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



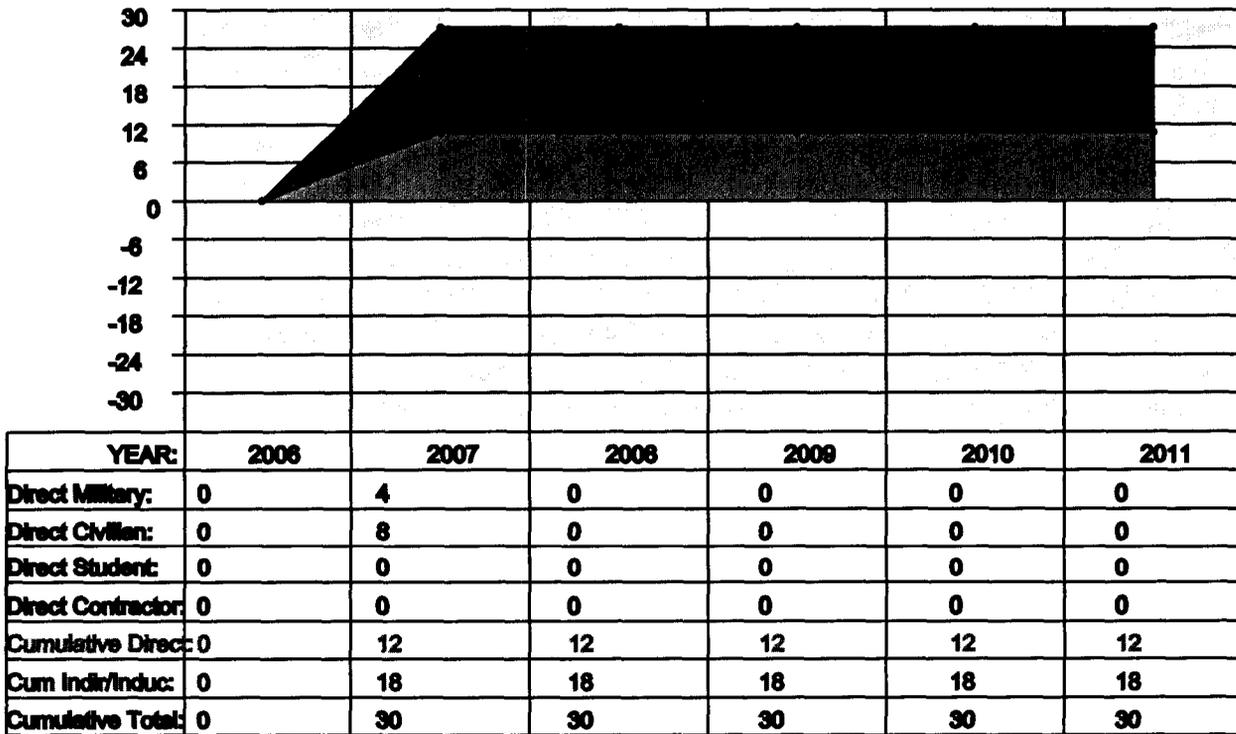
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: Quonset State APT AGS
Action: 1 C-130J from Little Rock

Overall Economic Impact of Proposed BRAC-05 Action:

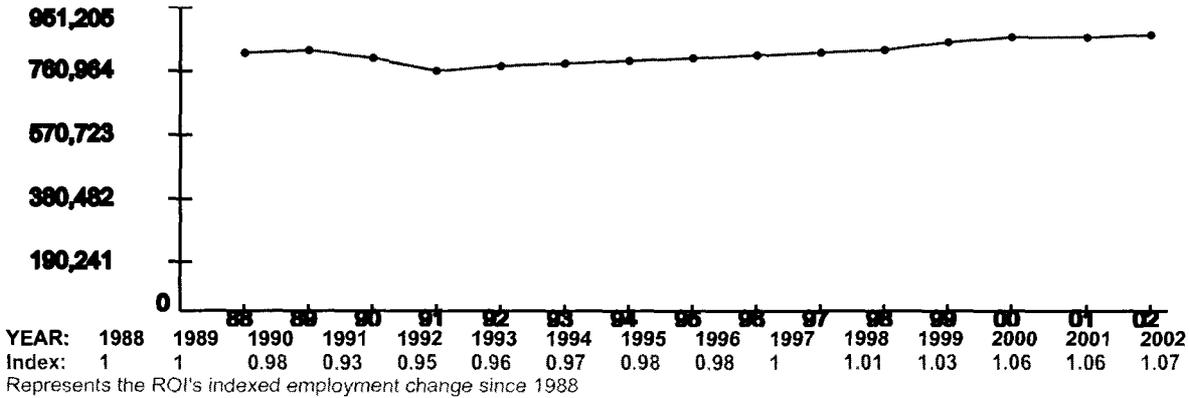
ROI Population (2002):	1,612,048
ROI Employment (2002):	864,734
Authorized Manpower (2005):	239
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	30
Total Estimated Job Change / ROI Employment(2002):	0%

Cumulative Job Change (Gain/Loss) Over Time:

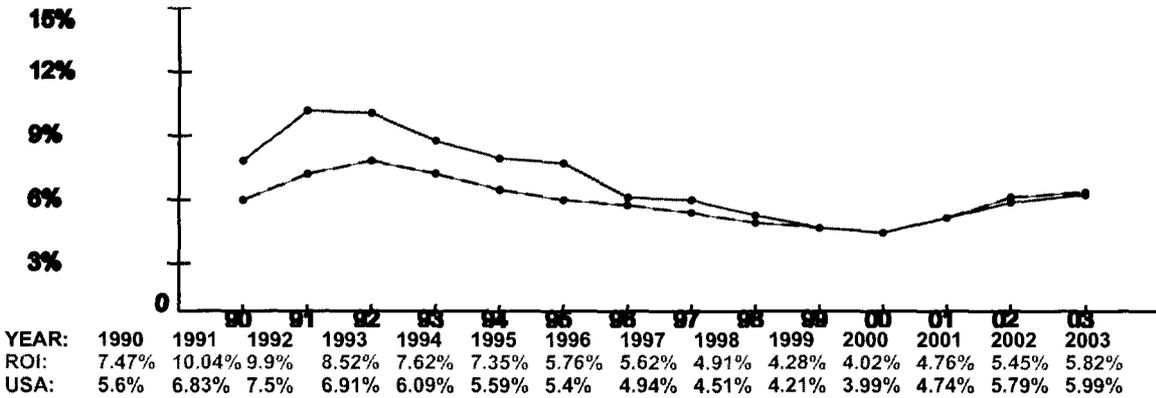


Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

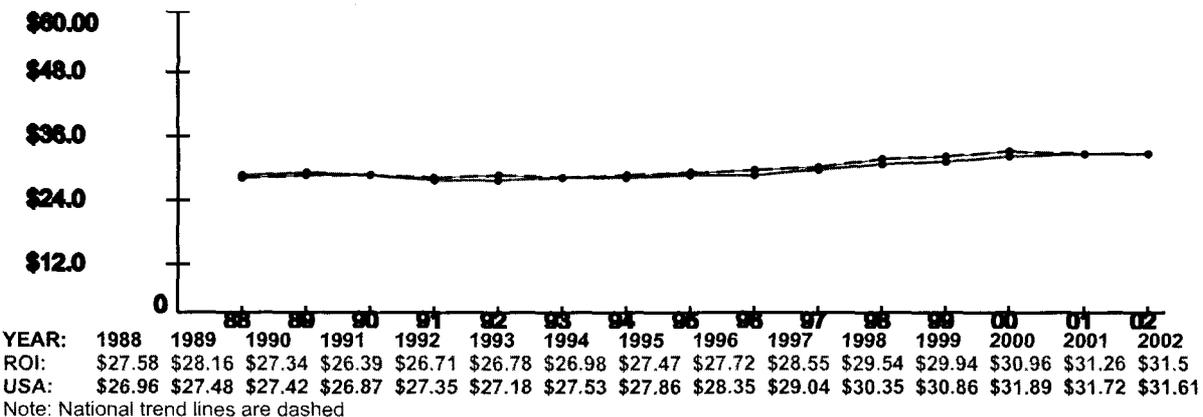
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



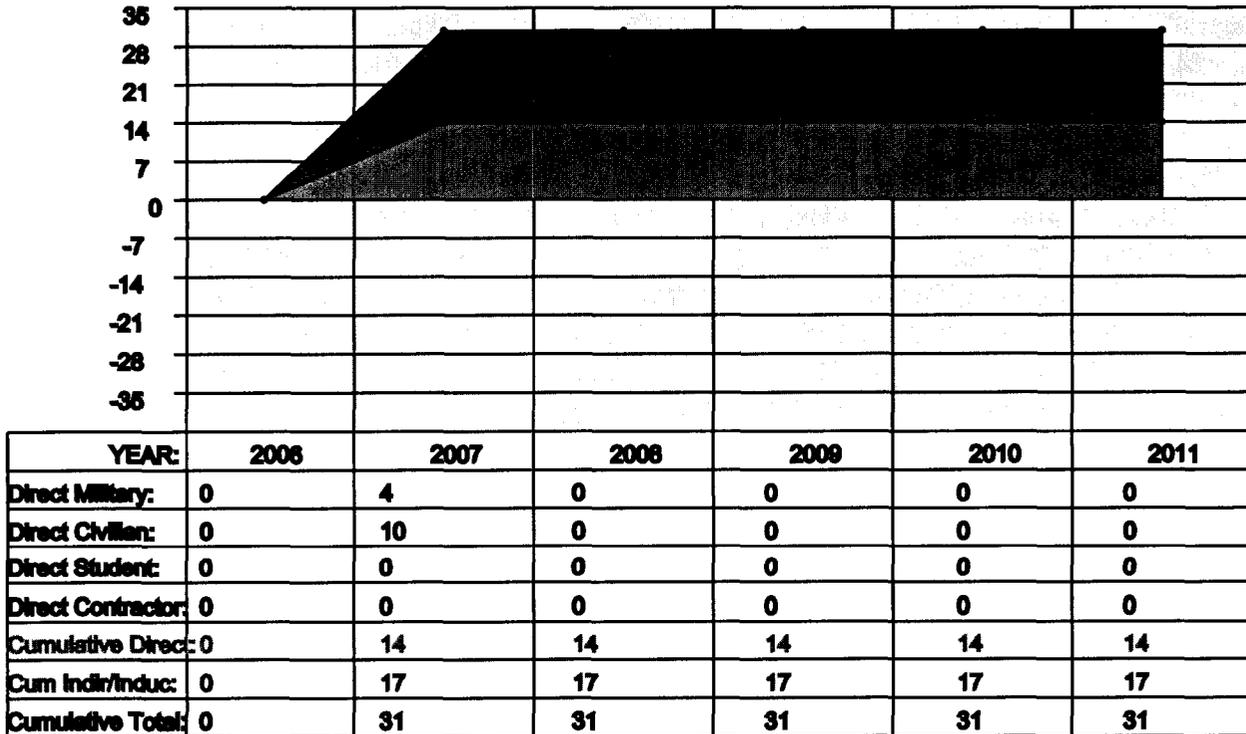
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
Economic Region of Influence(ROI): Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area
Base: Channel Islands AGS
Action: Relocate 2 C-130J from Little Rock

Overall Economic Impact of Proposed BRAC-05 Action:

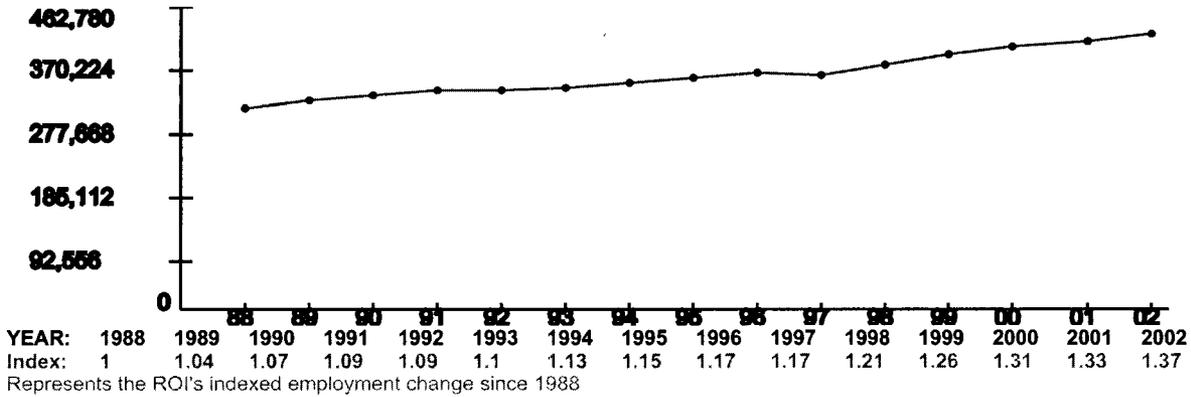
ROI Population (2002):	781,159
ROI Employment (2002):	420,712
Authorized Manpower (2005):	288
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	31
Total Estimated Job Change / ROI Employment(2002):	0.01%

Cumulative Job Change (Gain/Loss) Over Time:

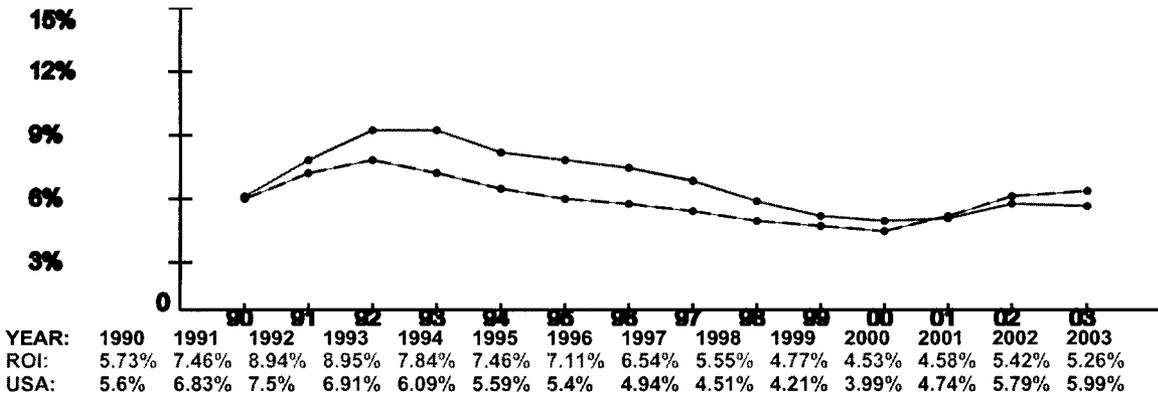


Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area Trend Data

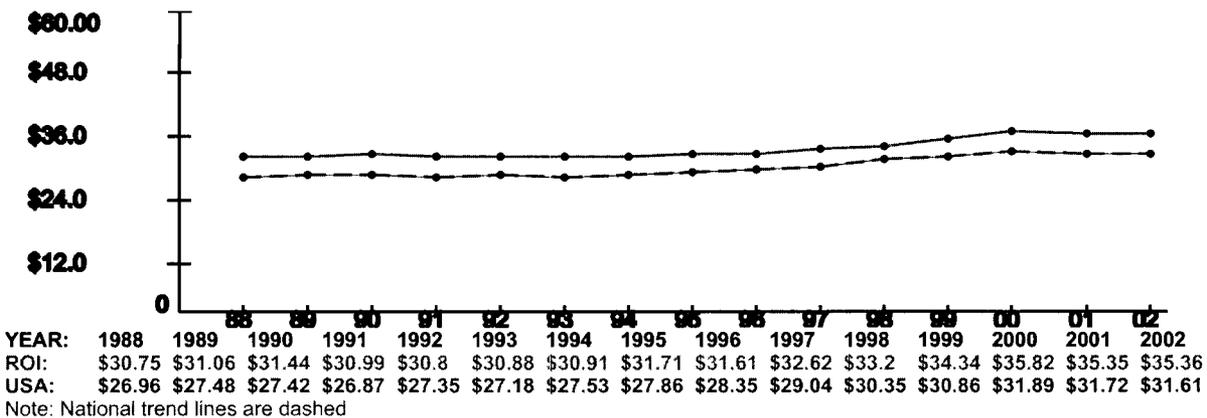
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



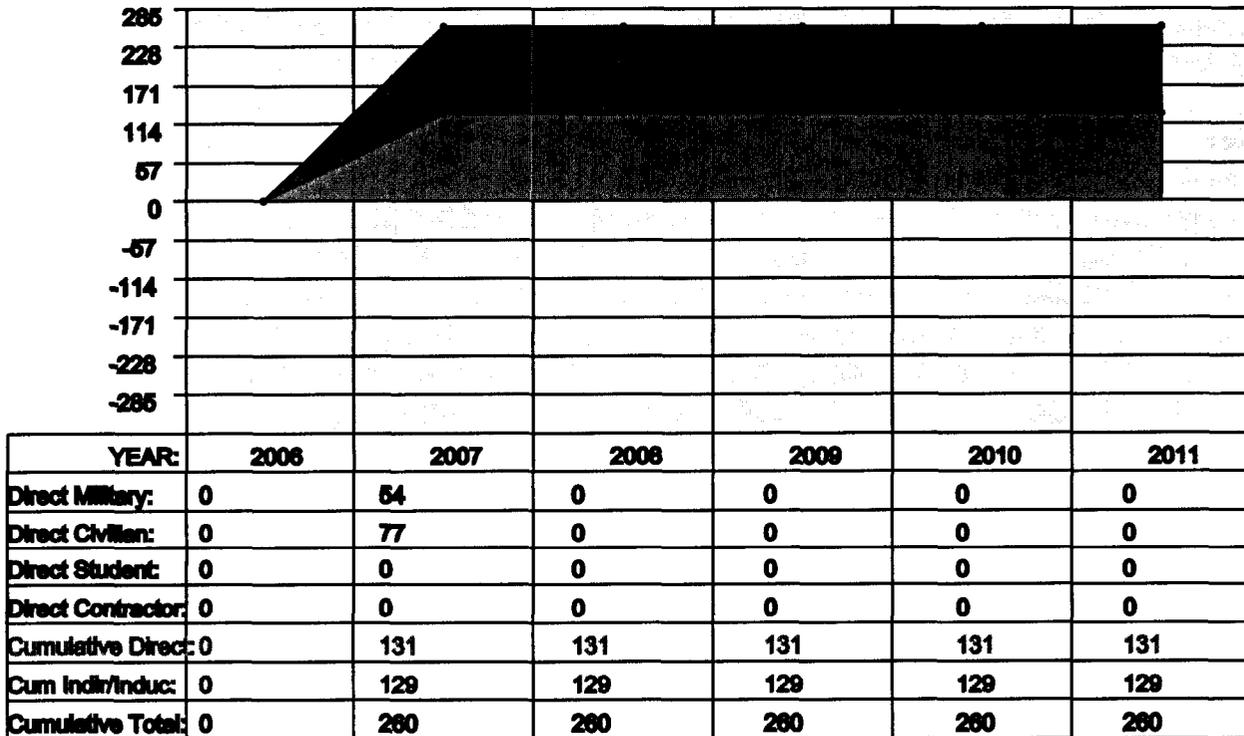
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
Economic Region of Influence(ROI): Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area
Base: Offutt AFB
Action: Relocate ECS and Wing Hq Manpower from Pittsburgh

Overall Economic Impact of Proposed BRAC-05 Action:

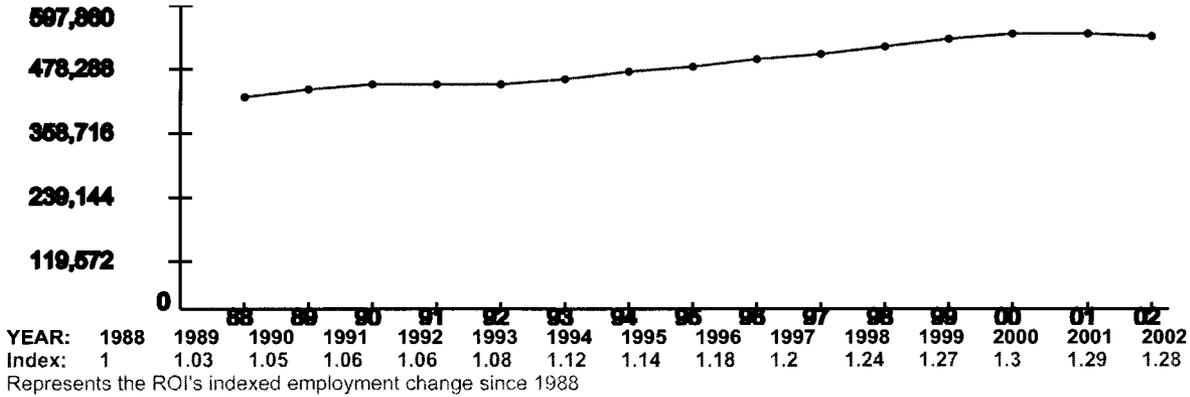
ROI Population (2002):	783,477
ROI Employment (2002):	538,121
Authorized Manpower (2005):	11,080
Authorized Manpower(2005) / ROI Employment(2002):	2.06%
Total Estimated Job Change:	260
Total Estimated Job Change / ROI Employment(2002):	0.05%

Cumulative Job Change (Gain/Loss) Over Time:

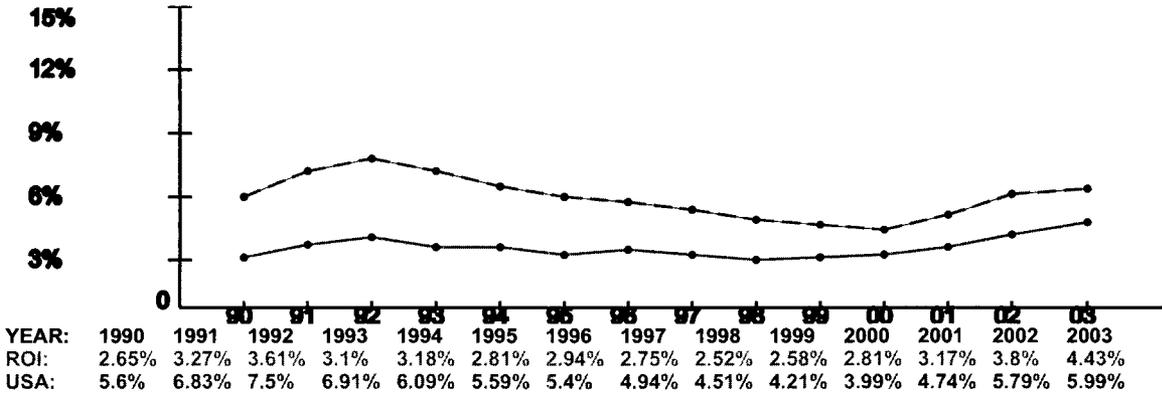


Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area Trend Data

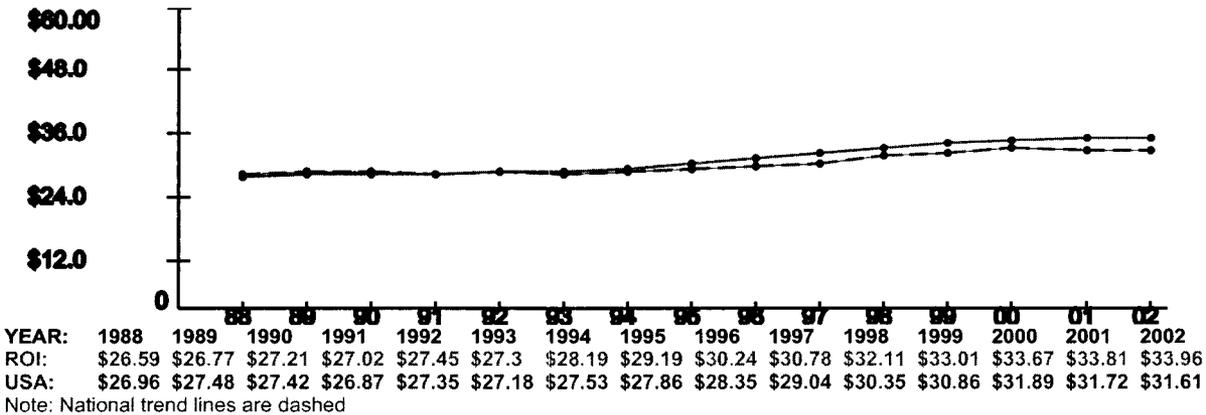
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



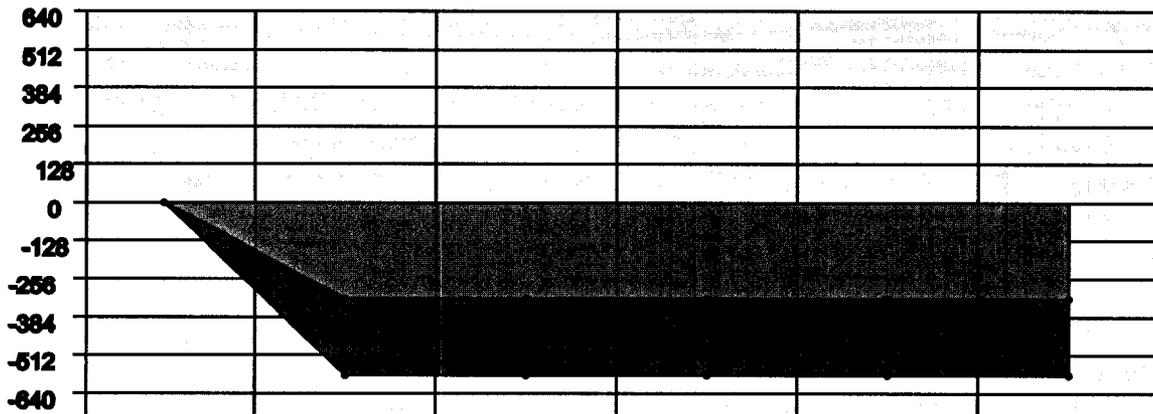
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
 Economic Region of Influence(ROI): Pittsburgh, PA Metropolitan Statistical Area
 Base: Pittsburgh IAP ARS
 Action: Close Pittsburgh ARS

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,416,275
ROI Employment (2002):	1,403,312
Authorized Manpower (2005):	297
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-581
Total Estimated Job Change / ROI Employment(2002):	-0.04%

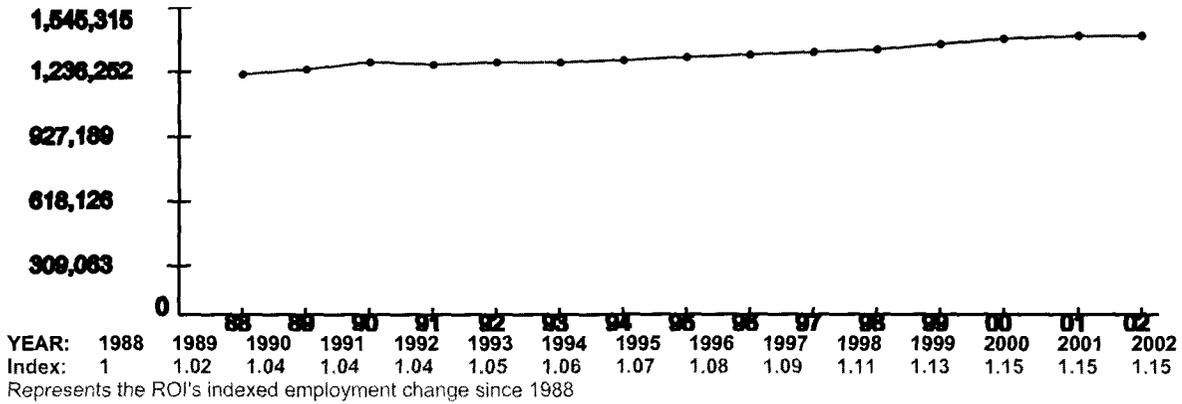
Cumulative Job Change (Gain/Loss) Over Time:



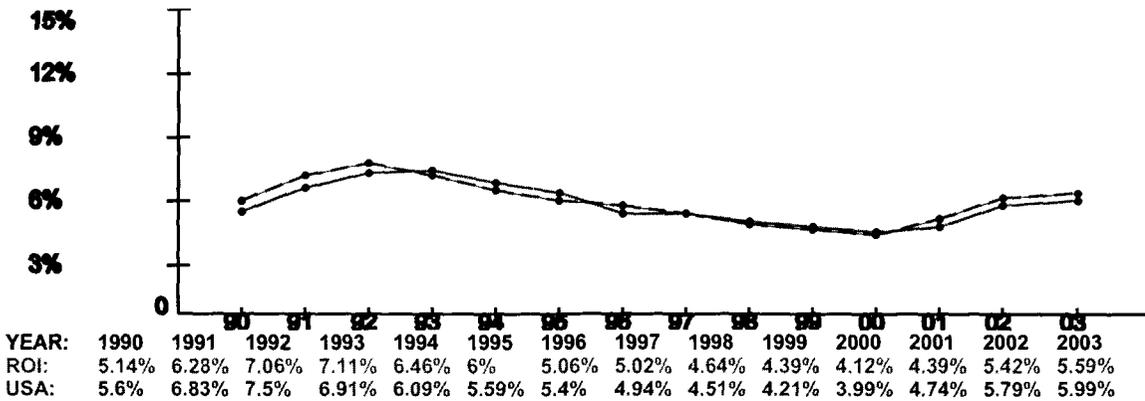
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-44	0	0	0	0
Direct Civilian:	0	-278	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-322	-322	-322	-322	-322
Cum Indir/Induc:	0	-259	-259	-259	-259	-259
Cumulative Total:	0	-581	-581	-581	-581	-581

Pittsburgh, PA Metropolitan Statistical Area Trend Data

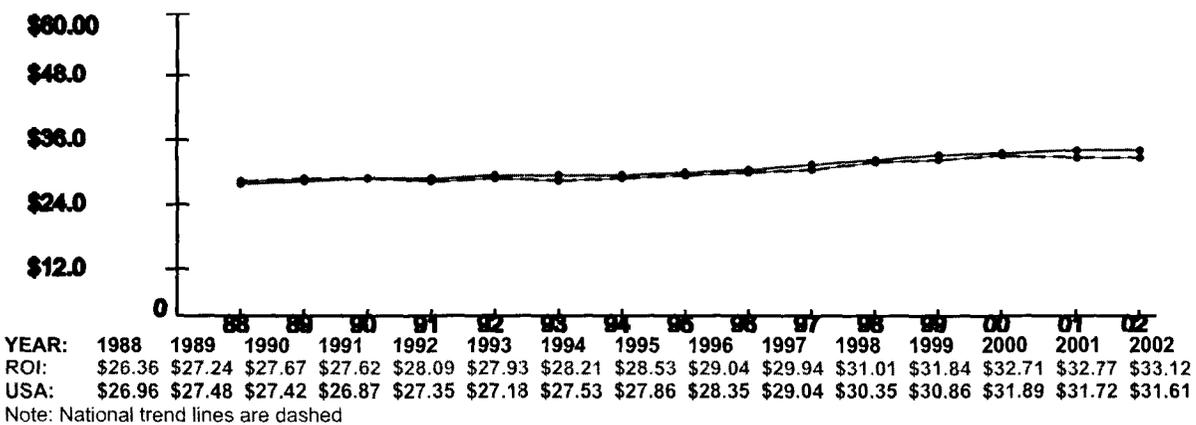
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



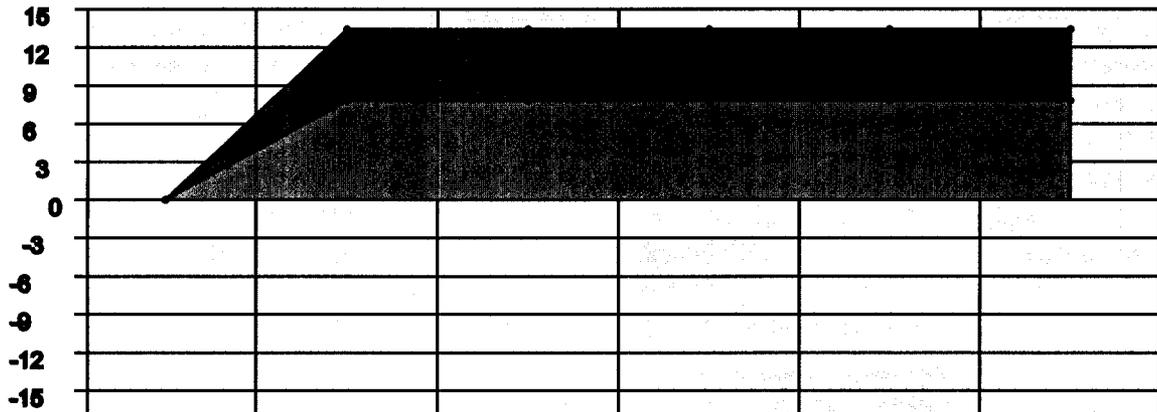
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
Economic Region of Influence(ROI): Hagerstown-Martinsburg, MD-WV Metropolitan Statistical Area
Base: Ewra Sheppard AGS
Action: Relocate flying related ECS from Yeager

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	231,384
ROI Employment (2002):	116,091
Authorized Manpower (2005):	289
Authorized Manpower(2005) / ROI Employment(2002):	0.25%
Total Estimated Job Change:	17
Total Estimated Job Change / ROI Employment(2002):	0.01%

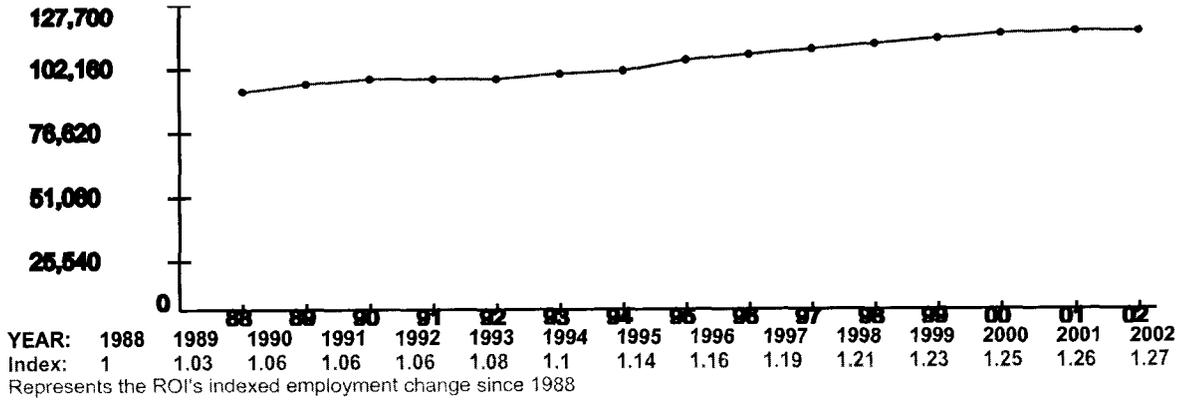
Cumulative Job Change (Gain/Loss) Over Time:



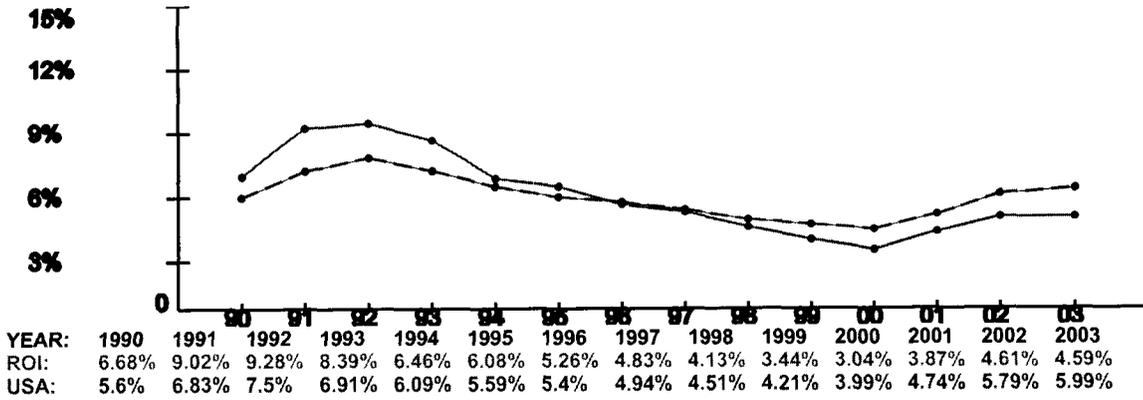
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	7	0	0	0	0
Direct Civilian:	0	3	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direc:	0	10	10	10	10	10
Cum Indir/Induc:	0	7	7	7	7	7
Cumulative Total:	0	17	17	17	17	17

Hagerstown-Martinsburg, MD-WV Metropolitan Statistical Area Trend Data

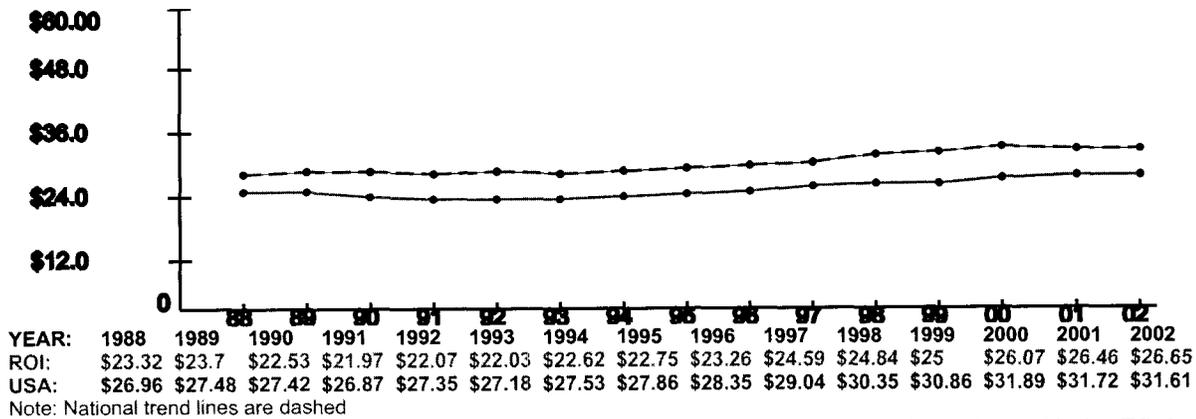
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



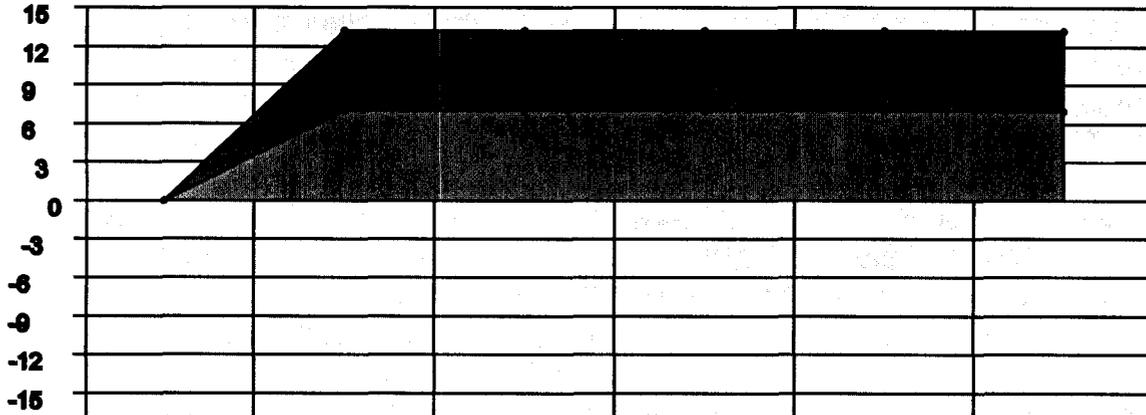
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
Economic Region of Influence(ROI): Youngstown-Warren-Boardman, OH-PA Metropolitan Statistical Area
Base: Youngstown-Warren Regional APT ARS
Action: Relocate flying related ECS from Pittsburgh

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 595,763
ROI Employment (2002): 307,480
Authorized Manpower (2005): 469
Authorized Manpower(2005) / ROI Employment(2002): 0.15%
Total Estimated Job Change: 15
Total Estimated Job Change / ROI Employment(2002): 0%

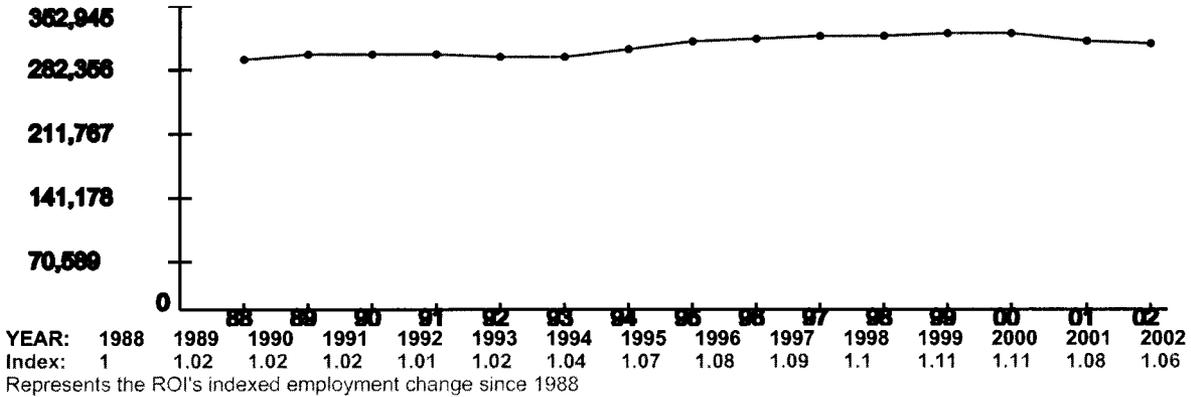
Cumulative Job Change (Gain/Loss) Over Time:



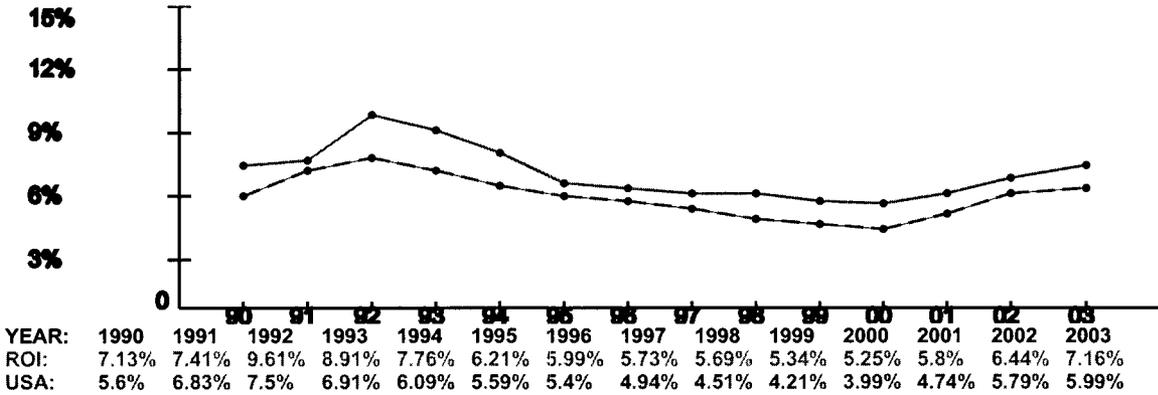
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	8	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	8	8	8	8	8
Cum Indir/Induc:	0	7	7	7	7	7
Cumulative Total:	0	15	15	15	15	15

Youngstown-Warren-Boardman, OH-PA Metropolitan Statistical Area Trend Data

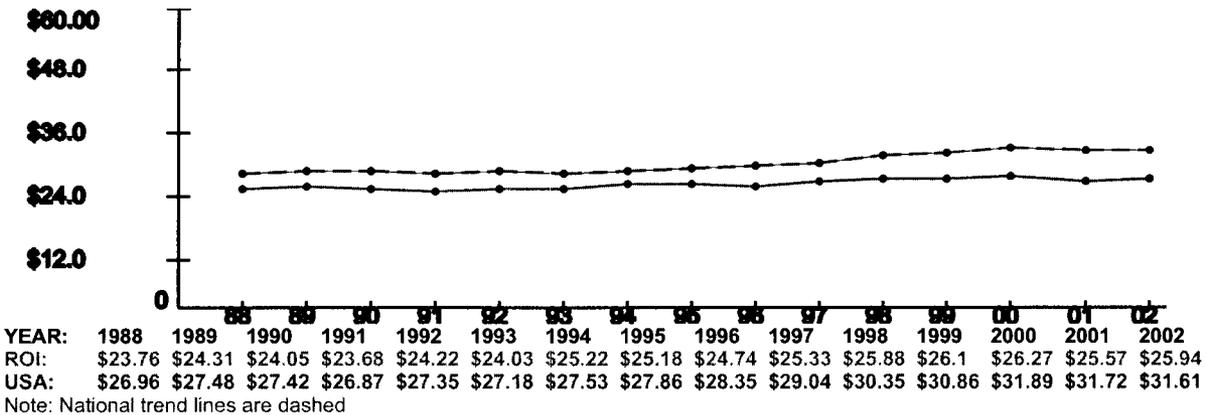
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



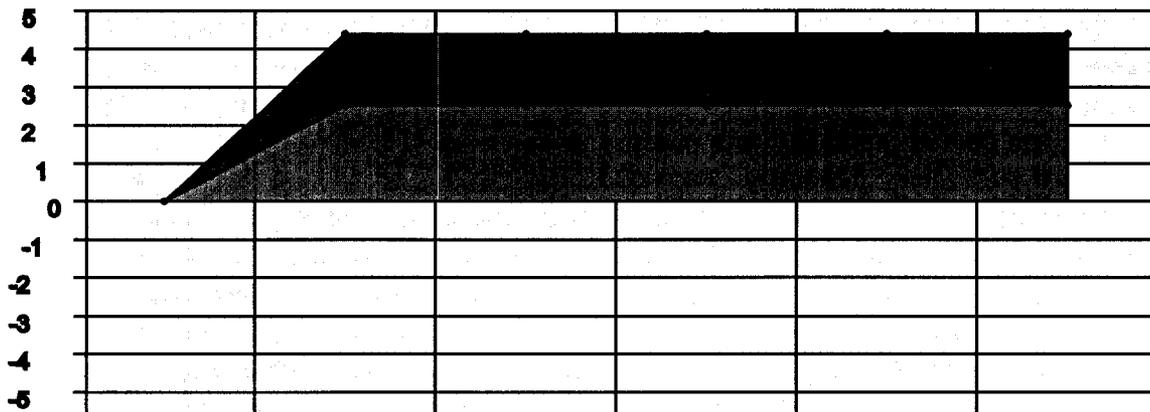
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: Randolph AFB
Action: Realign Associate flying training unit from Moody

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	8,804
Authorized Manpower(2005) / ROI Employment(2002):	0.87%
Total Estimated Job Change:	7
Total Estimated Job Change / ROI Employment(2002):	0%

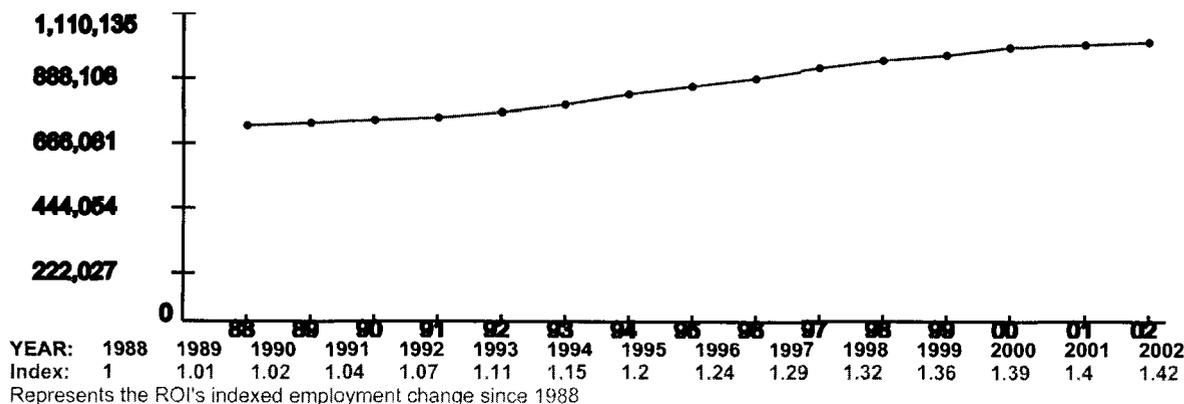
Cumulative Job Change (Gain/Loss) Over Time:



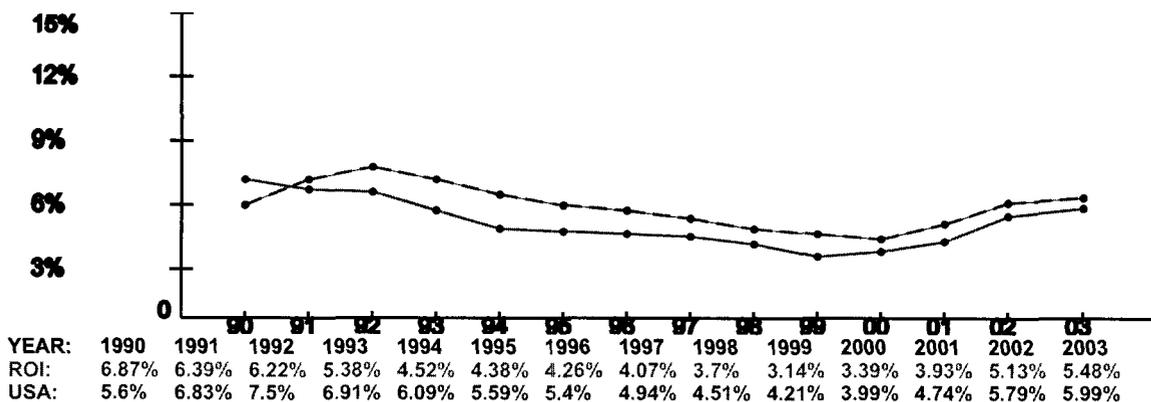
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	4	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	4	4	4	4	4
Cum Indir/Induc:	0	3	3	3	3	3
Cumulative Total:	0	7	7	7	7	7

San Antonio, TX Metropolitan Statistical Area Trend Data

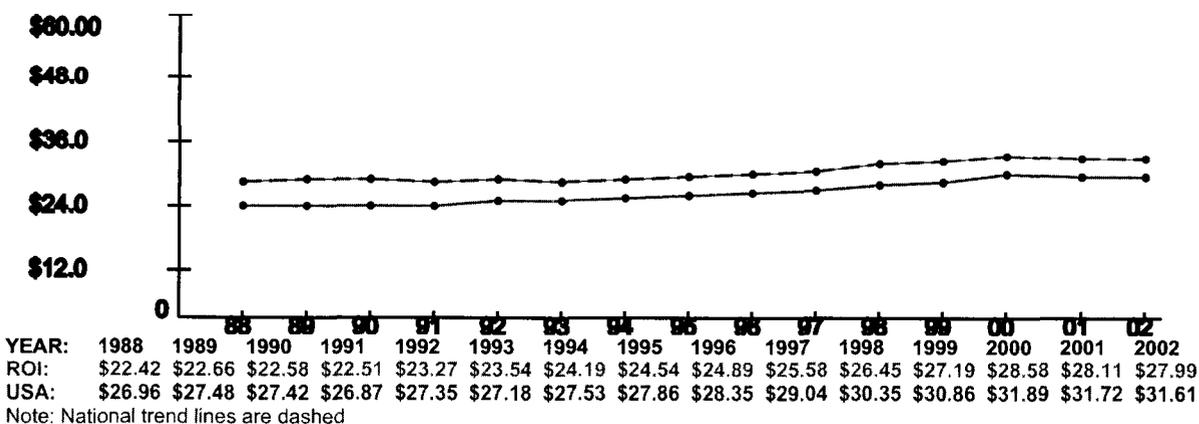
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



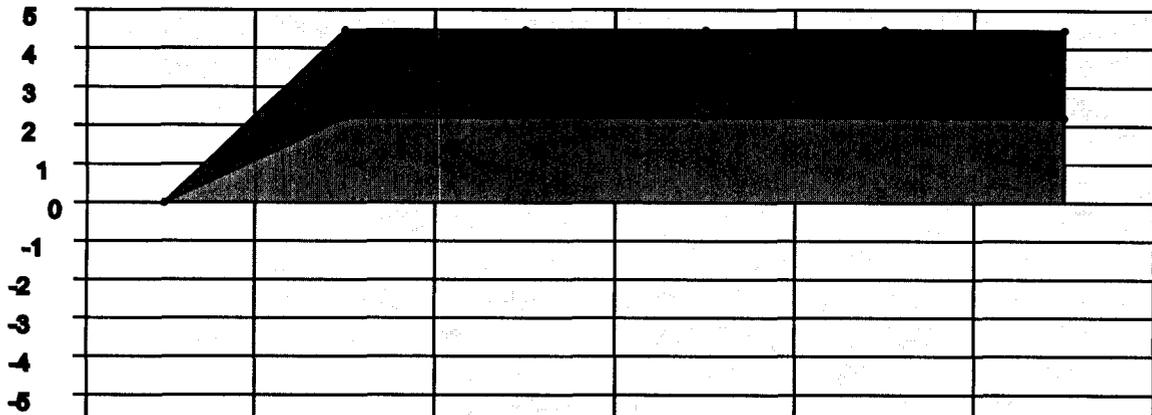
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
 Economic Region of Influence(ROI): Enid, OK Micropolitan Statistical Area
 Base: Vance AFB
 Action: Realign AFRC associate flying training unit from Moody

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	57,152
ROI Employment (2002):	34,406
Authorized Manpower (2005):	1,164
Authorized Manpower(2005) / ROI Employment(2002):	3.38%
Total Estimated Job Change:	8
Total Estimated Job Change / ROI Employment(2002):	0.02%

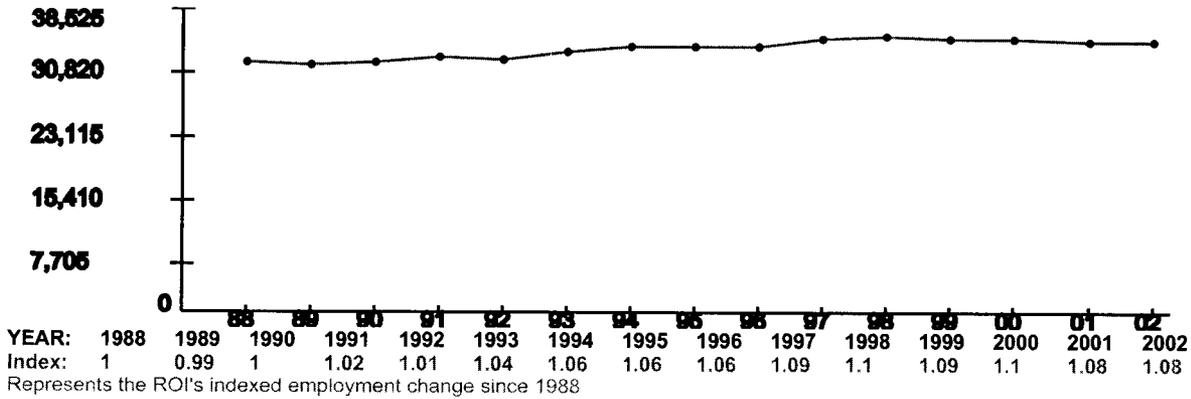
Cumulative Job Change (Gain/Loss) Over Time:



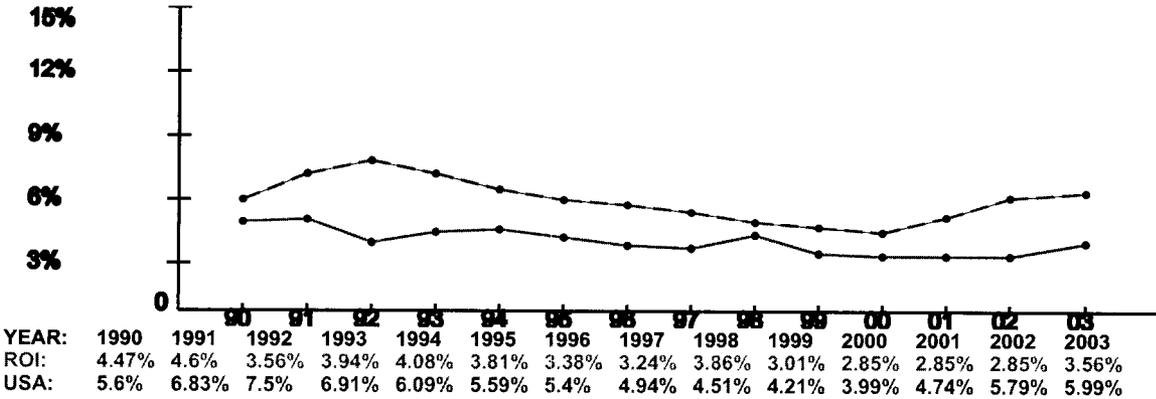
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	4	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	4	4	4	4	4
Cum Indir/Induc:	0	4	4	4	4	4
Cumulative Total:	0	8	8	8	8	8

Enid, OK Micropolitan Statistical Area Trend Data

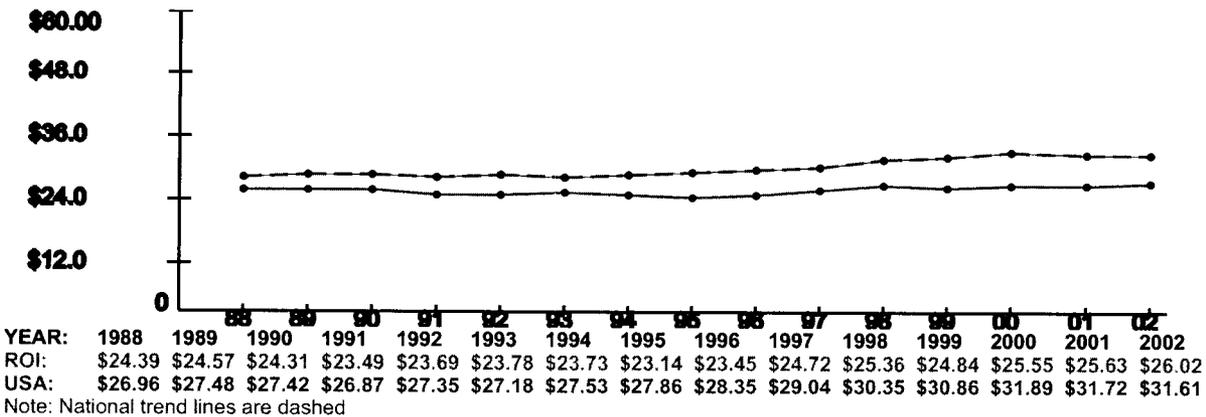
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



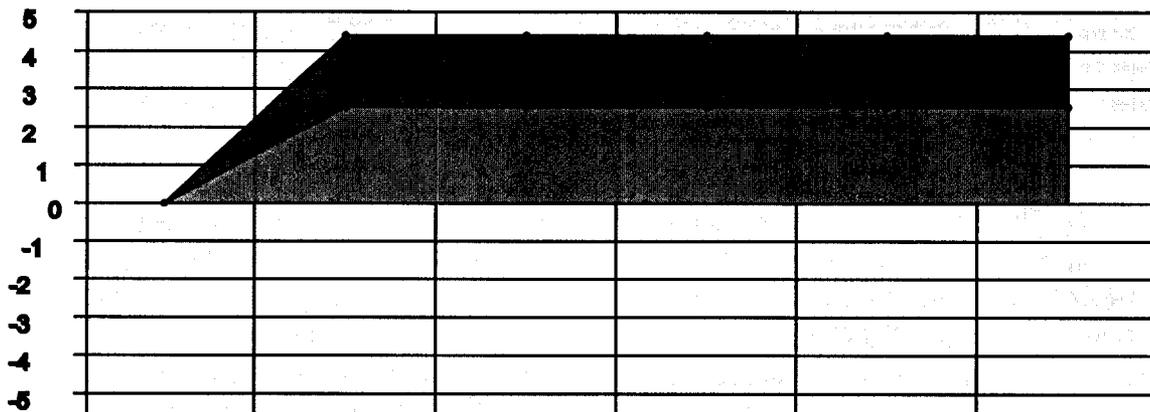
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
Economic Region of Influence(ROI): Del Rio, TX Micropolitan Statistical Area
Base: Laughlin AFB
Action: Realign AFRC Associate flying unit from Moody

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	45,789
ROI Employment (2002):	21,096
Authorized Manpower (2005):	2,221
Authorized Manpower(2005) / ROI Employment(2002):	10.53%
Total Estimated Job Change:	7
Total Estimated Job Change / ROI Employment(2002):	0.03%

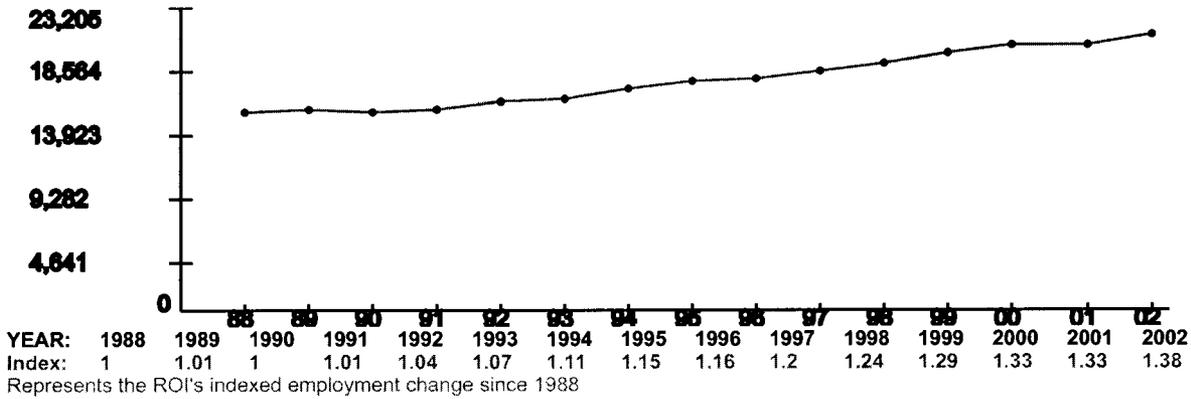
Cumulative Job Change (Gain/Loss) Over Time:



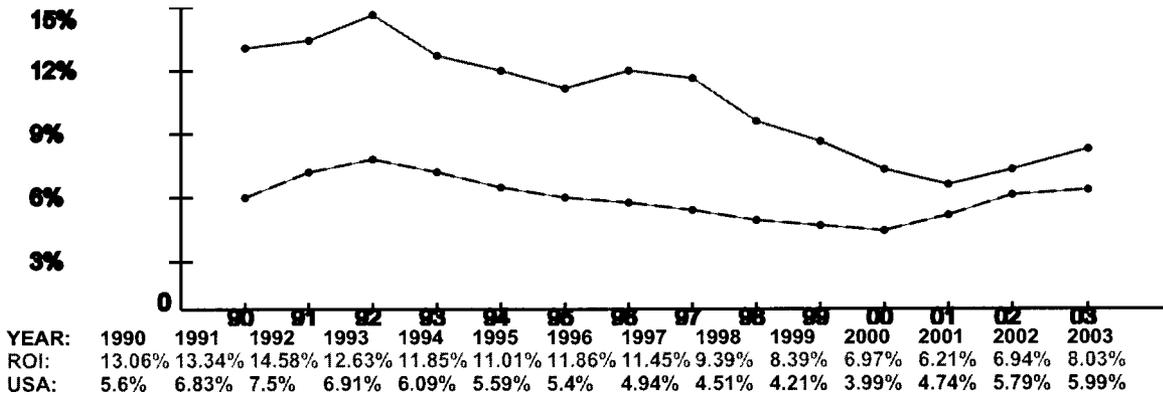
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	4	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	4	4	4	4	4
Cum Indir/Induc:	0	3	3	3	3	3
Cumulative Total:	0	7	7	7	7	7

Del Rio, TX Micropolitan Statistical Area Trend Data

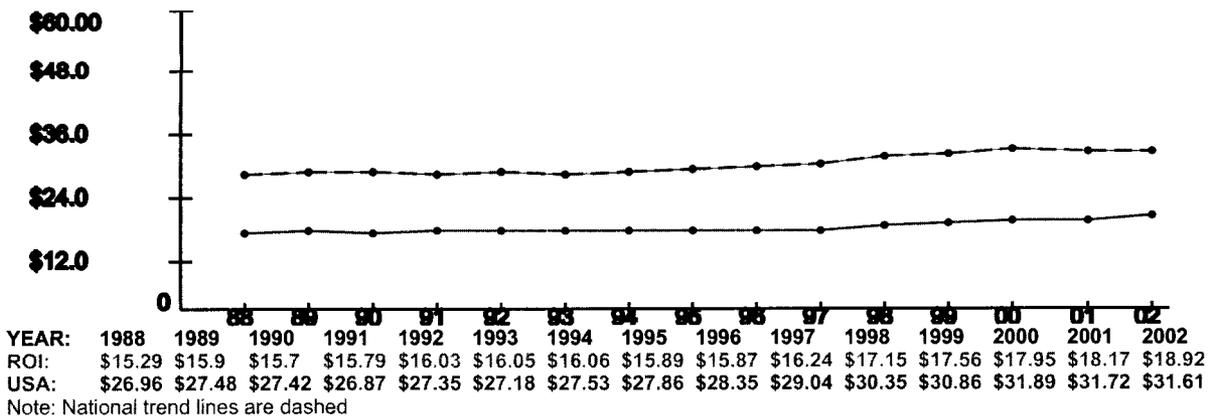
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



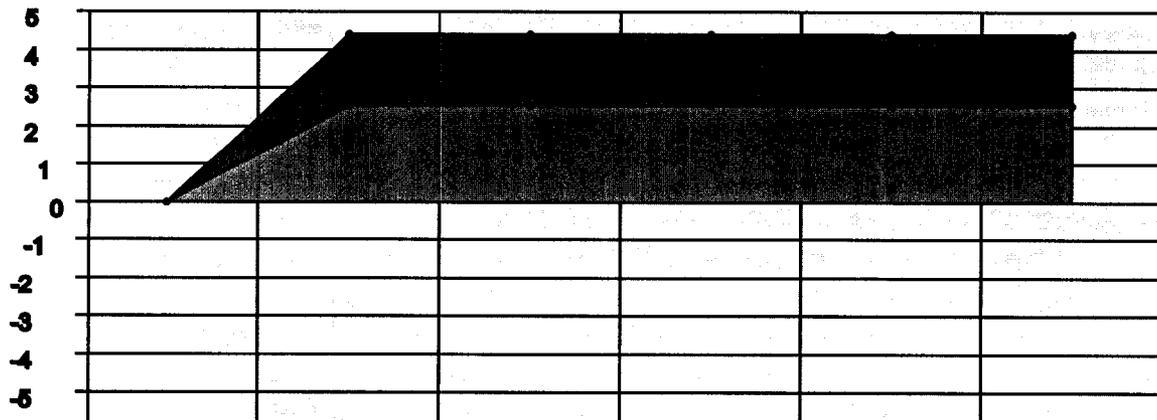
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
Economic Region of Influence(ROI): Columbus, MS Micropolitan Statistical Area
Base: Columbus AFB
Action: Realign AFRC Associate unit from Moody

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	60,826
ROI Employment (2002):	34,053
Authorized Manpower (2005):	1,779
Authorized Manpower(2005) / ROI Employment(2002):	5.22%
Total Estimated Job Change:	7
Total Estimated Job Change / ROI Employment(2002):	0.02%

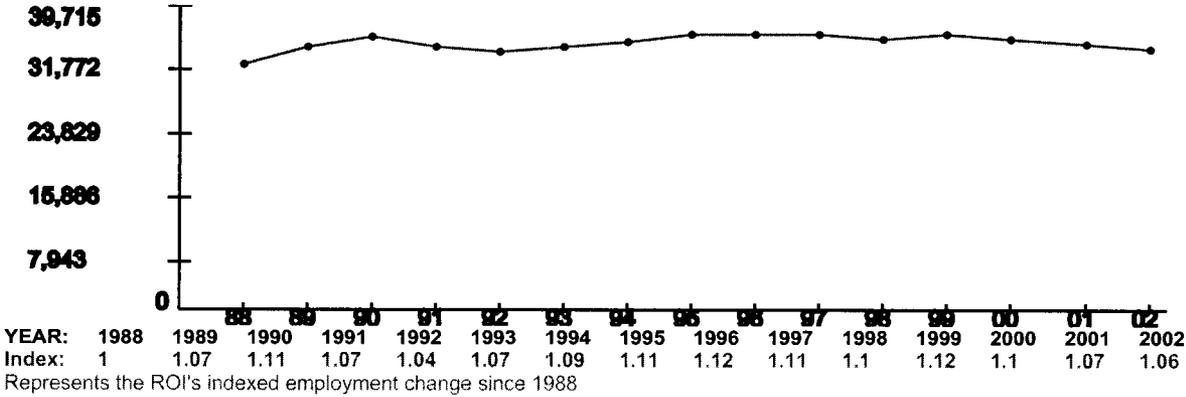
Cumulative Job Change (Gain/Loss) Over Time:



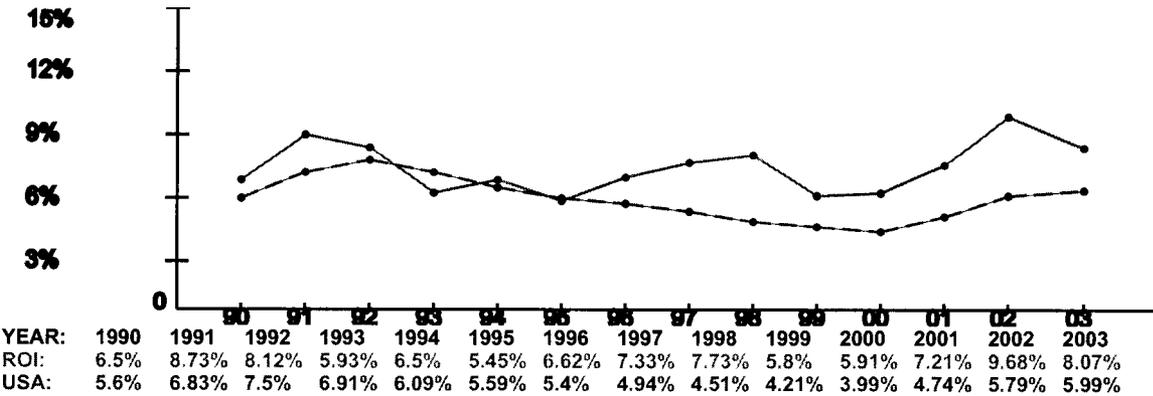
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	4	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	4	4	4	4	4
Cum Indir/Induc:	0	3	3	3	3	3
Cumulative Total:	0	7	7	7	7	7

Columbus, MS Micropolitan Statistical Area Trend Data

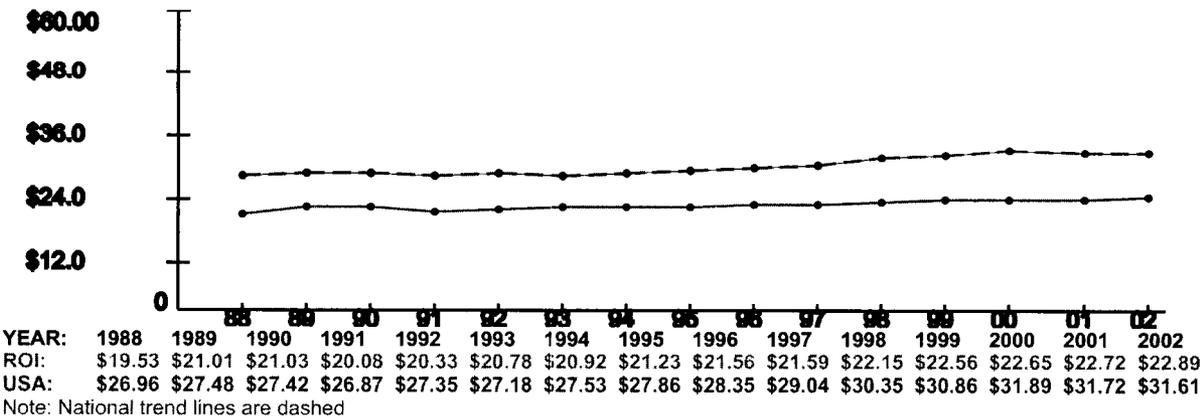
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



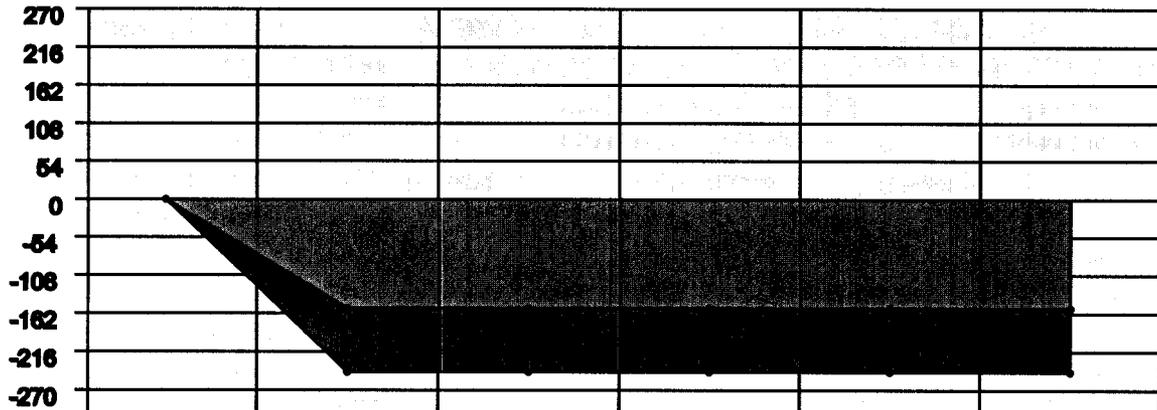
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
 Economic Region of Influence(ROI): Charleston, WV Metropolitan Statistical Area
 Base: Yeager APT AGS
 Action: Realign 8 PAA C-130 to Pope and combat related ECS to EWWRA Shepherd

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	306,544
ROI Employment (2002):	176,245
Authorized Manpower (2005):	249
Authorized Manpower(2005) / ROI Employment(2002):	0.14%
Total Estimated Job Change:	-246
Total Estimated Job Change / ROI Employment(2002):	-0.14%

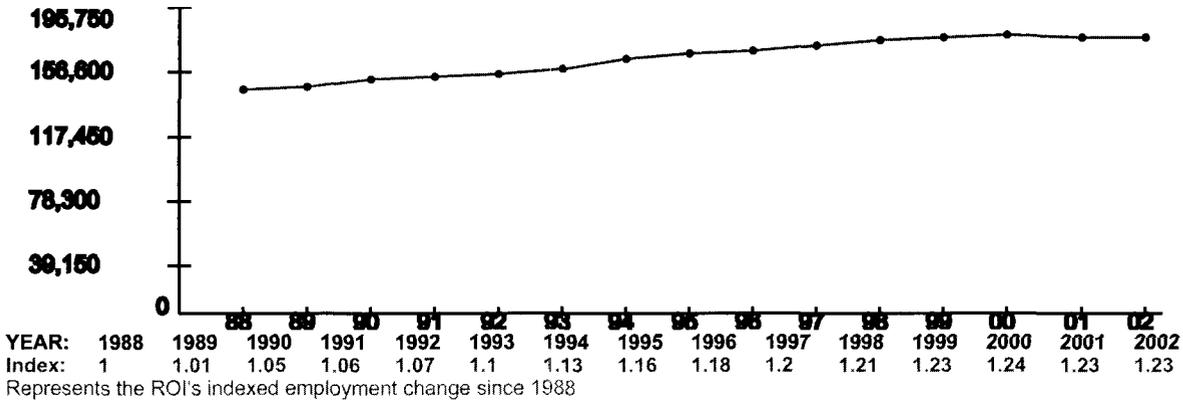
Cumulative Job Change (Gain/Loss) Over Time:



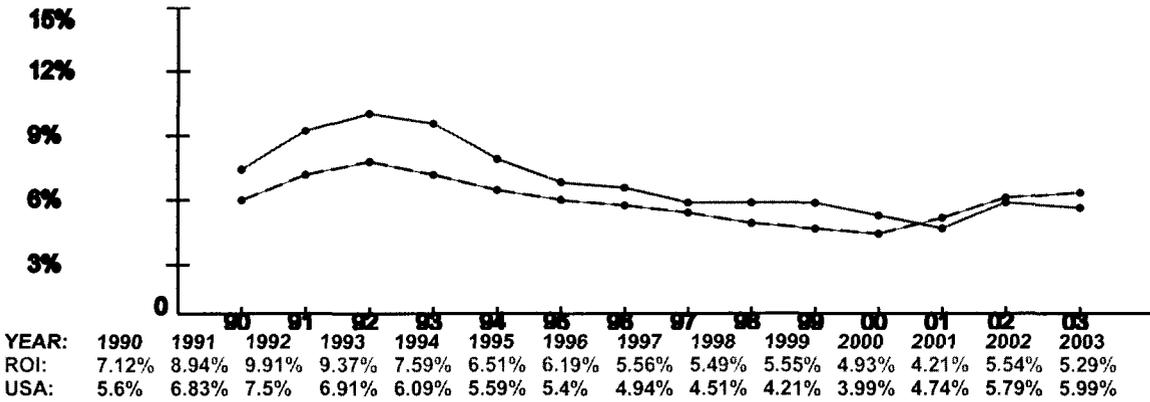
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-27	0	0	0	0
Direct Civilian:	0	-129	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direc:	0	-156	-156	-156	-156	-156
Cum Indir/Induc:	0	-90	-90	-90	-90	-90
Cumulative Total:	0	-246	-246	-246	-246	-246

Charleston, WV Metropolitan Statistical Area Trend Data

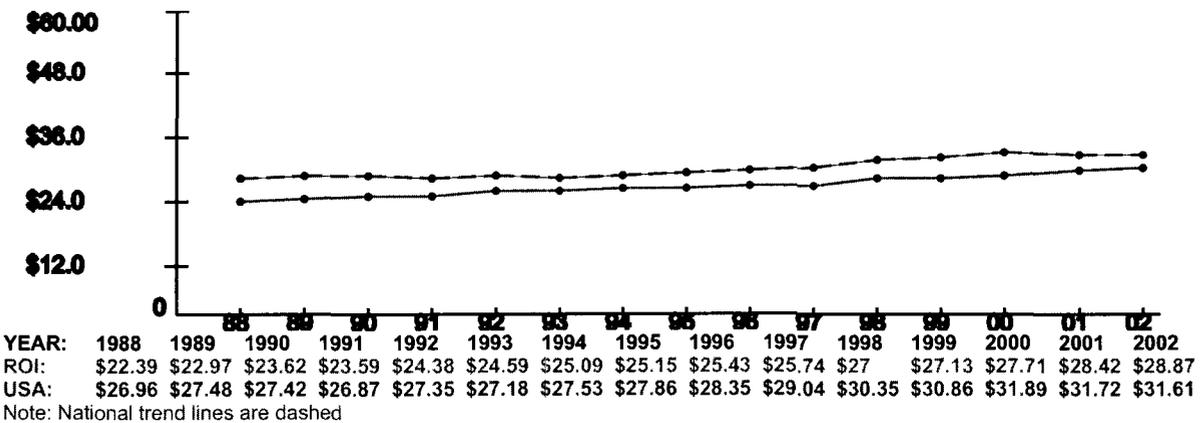
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



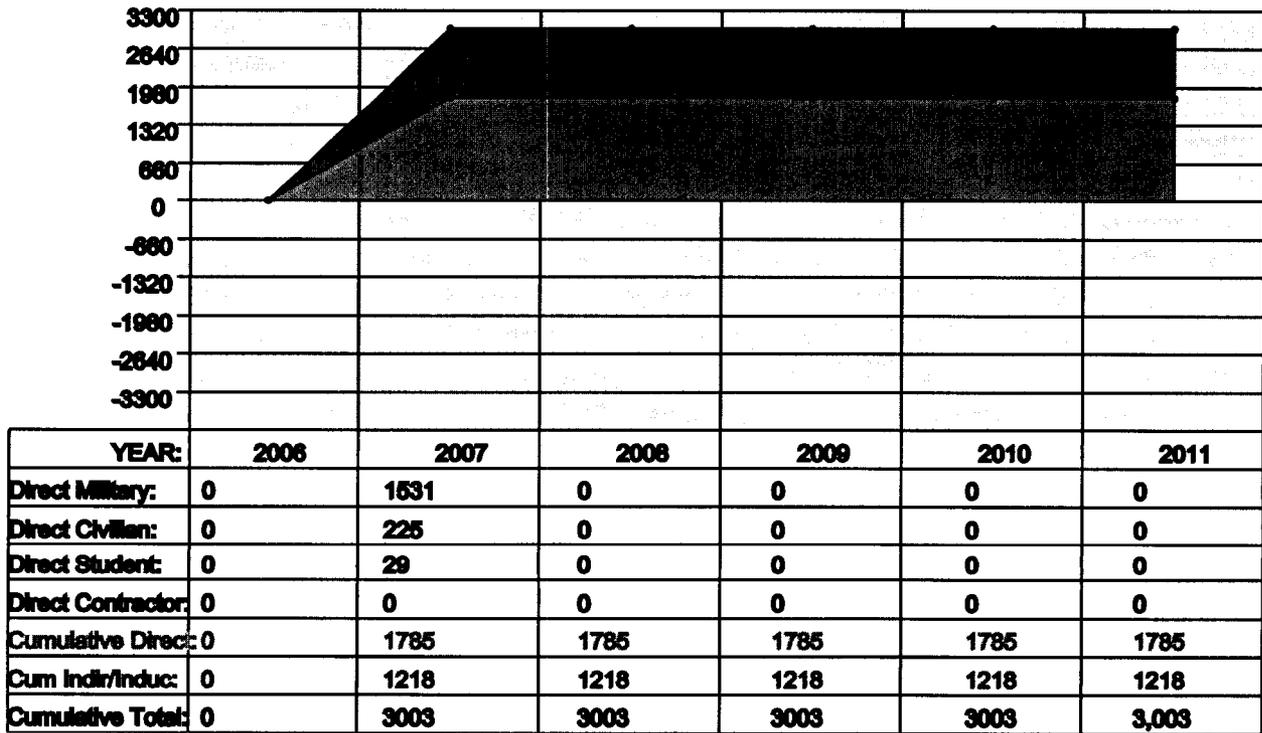
ECONOMIC IMPACT DATA

Scenario: AF Pope (316.3)
Economic Region of Influence(ROI): Fayetteville, NC Metropolitan Statistical Area
Base: BRAGG
Action: Realign 16 PAA AFRC C-130 to, and retain other AF units at Ft Bragg

Overall Economic Impact of Proposed BRAC-05 Action:

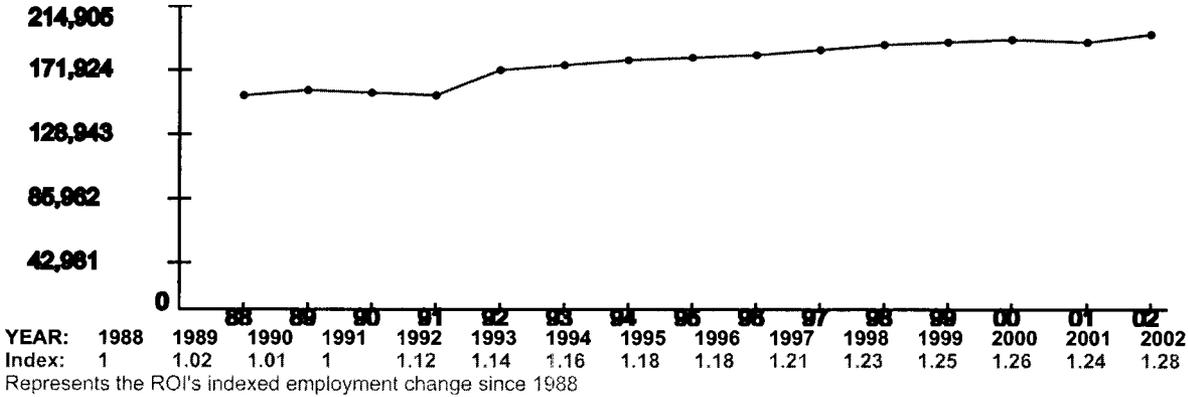
ROI Population (2002): 339,497
 ROI Employment (2002): 195,370
 Authorized Manpower (2005): 48,081
 Authorized Manpower(2005) / ROI Employment(2002): 24.61%
 Total Estimated Job Change: 3,003
 Total Estimated Job Change / ROI Employment(2002): 1.54%

Cumulative Job Change (Gain/Loss) Over Time:

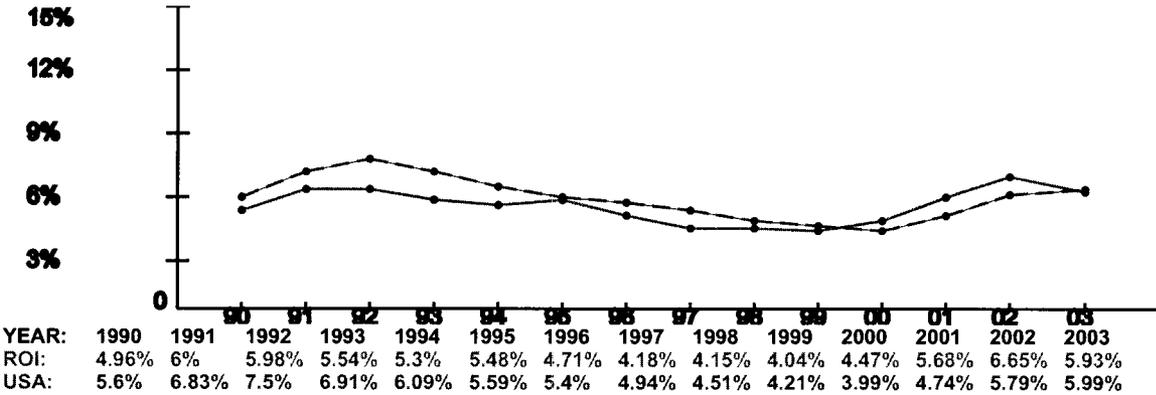


Fayetteville, NC Metropolitan Statistical Area Trend Data

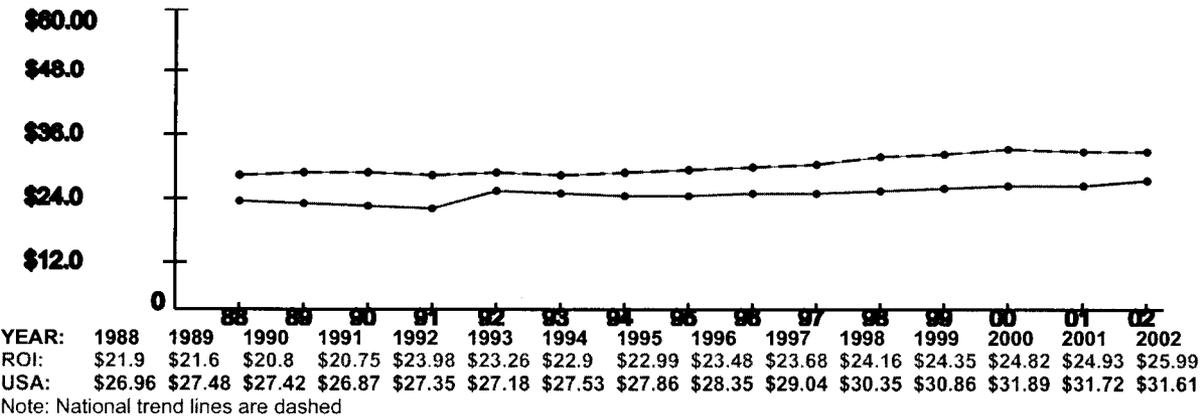
Employment Trend (1988-2002)



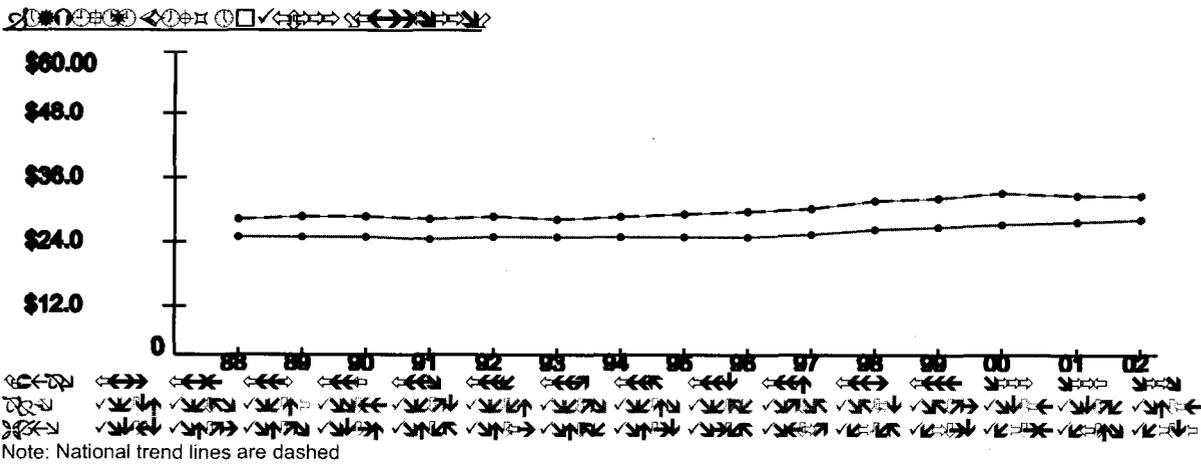
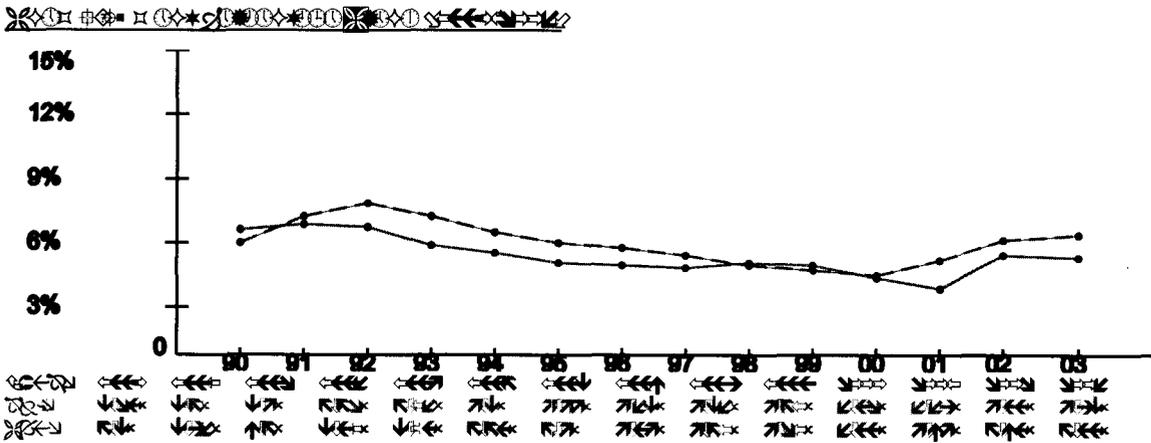
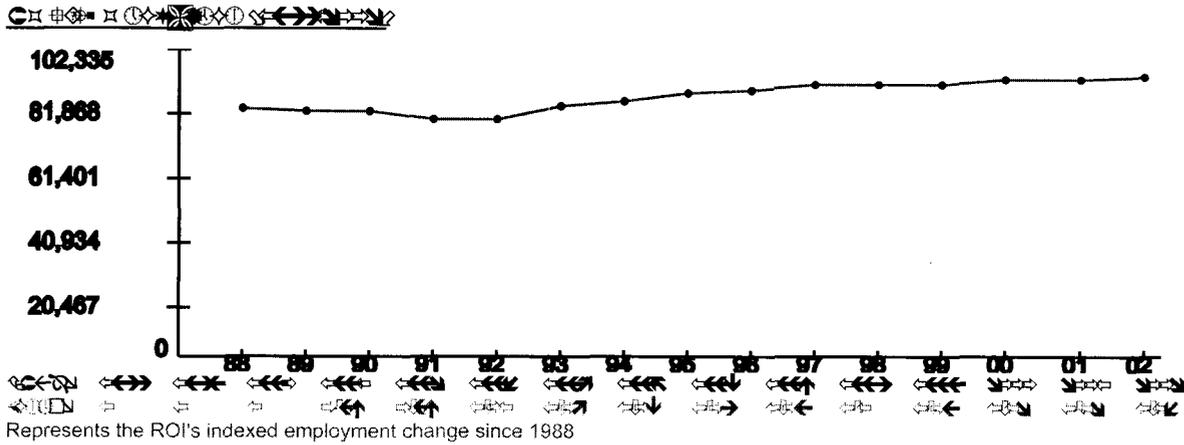
Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



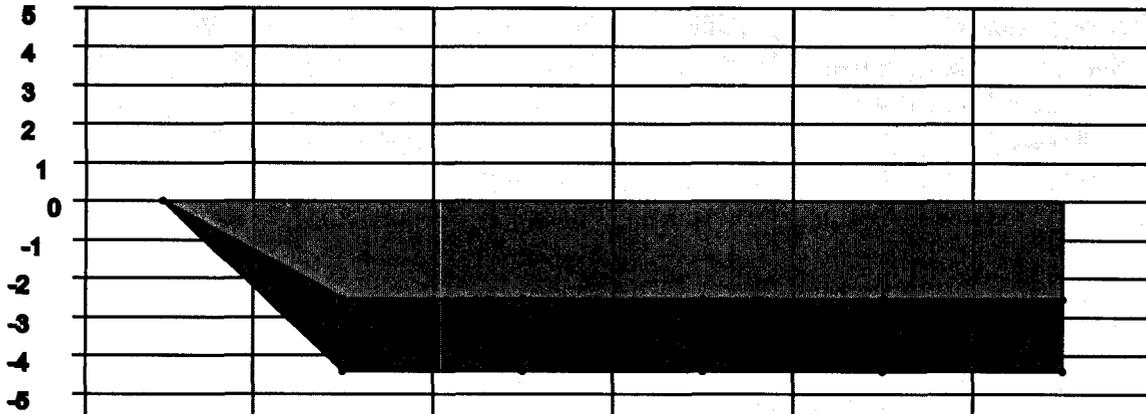
Wichita Falls, TX Metropolitan Statistical Area Trend Data



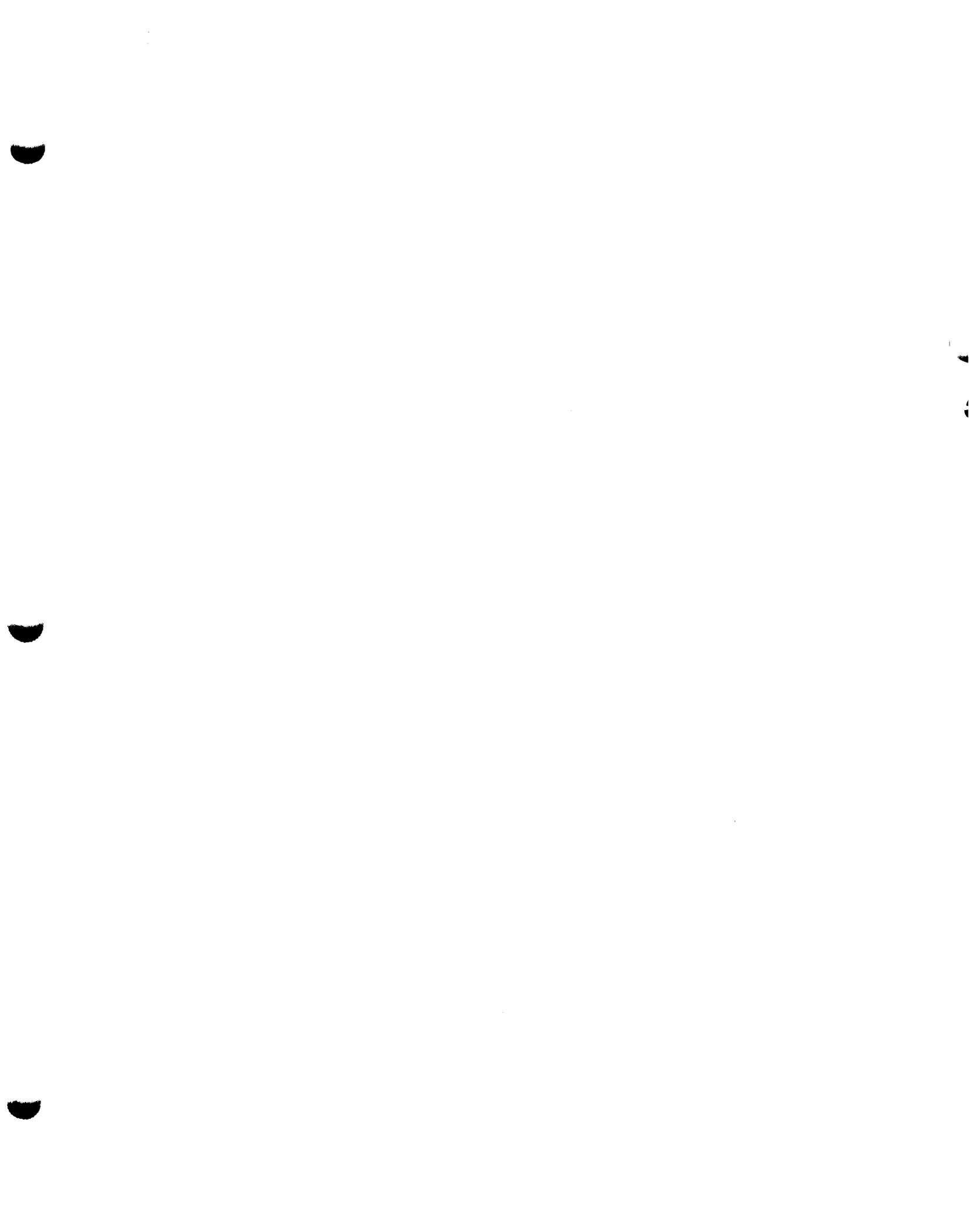
ECONOMIC IMPACT DATA

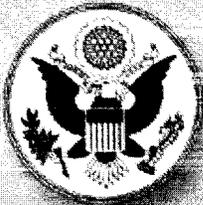
AF Pope (316.3)
 Wichita Falls, TX Metropolitan Statistical Area
 Sheppard AFB
 AFRC Associate Unit from Moody

149,788
93,033
9,123
9.81%
-7
-0.01%



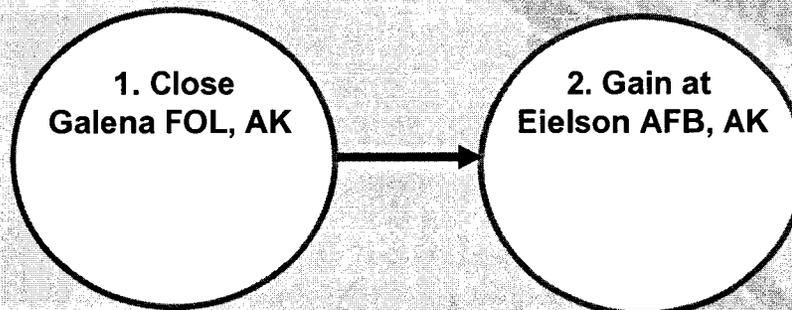
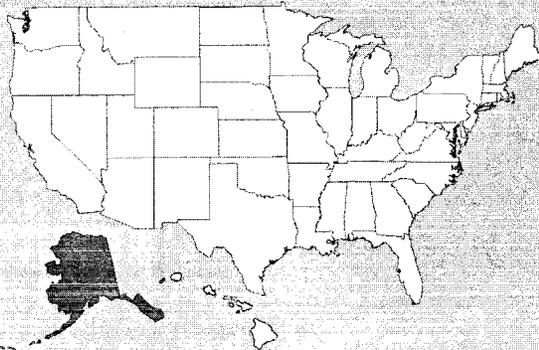
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-4	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-4	-4	-4	-4	-4
Cum Indir/Induc:	0	-3	-3	-3	-3	-3
Cumulative Total:	0	-7	-7	-7	-7	-7



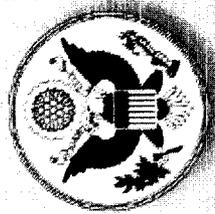


8. Galena Forward Operating Location, AK

Participating Regions



EXIT



9. Galena Forward Operating Location, AK

INSTALLATION

TABLE OF PERSONNEL CHANGES

INSTALLATION	OUT		IN		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV		
Galena FOL, AK	0	0	0	0	0	0	(40)	0



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

BRADD AF02: ADD9 - Galena FOL, AK

The data in this report is rolled up by Action

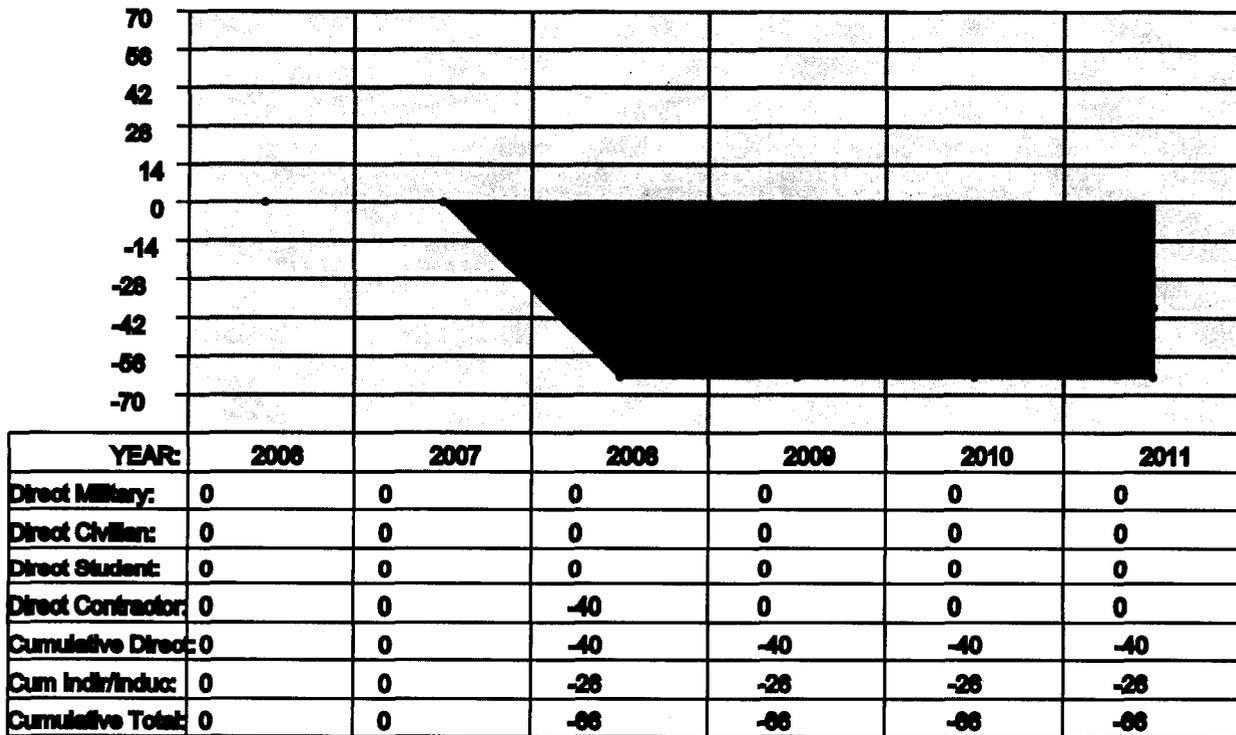
ECONOMIC IMPACT DATA

Scenario: ADD9 - Galena FOL, AK
Economic Region of Influence(ROI): Yukon-Koyukuk County, AK
Base: Galena Airport Forward Operating Location (FOL), AK
Action: Closing Galena Airport Forward Op Location

Overall Economic Impact of Proposed BRAC-05 Action:

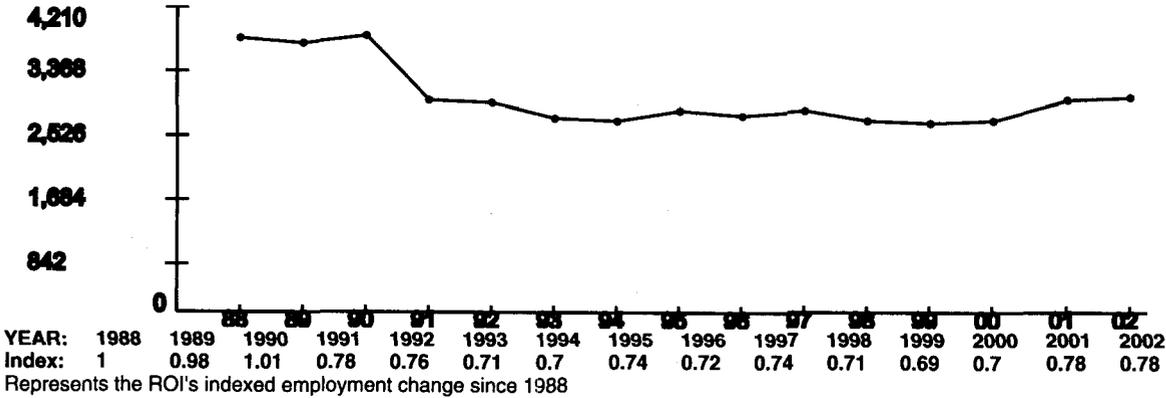
ROI Population (2002):	6,321
ROI Employment (2002):	2,971
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-66
Total Estimated Job Change / ROI Employment(2002):	-2.22%

Cumulative Job Change (Gain/Loss) Over Time:

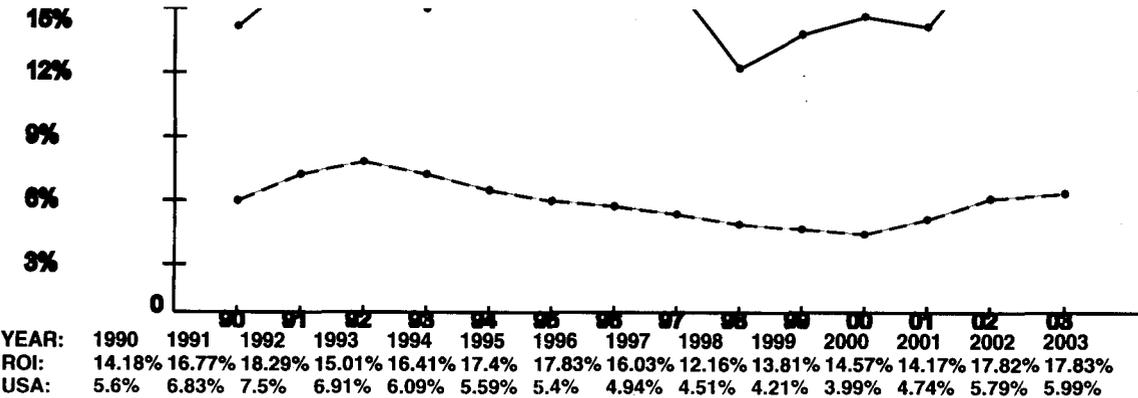


Yukon-Koyukuk County, AK Trend Data

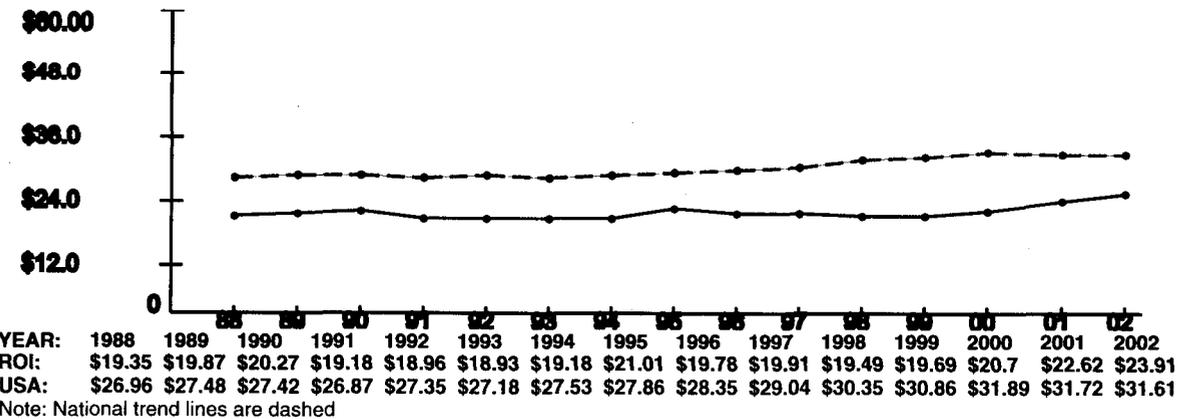
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0056v2: AF Eielson (137.3c1)

The data in this report is rolled up by Action

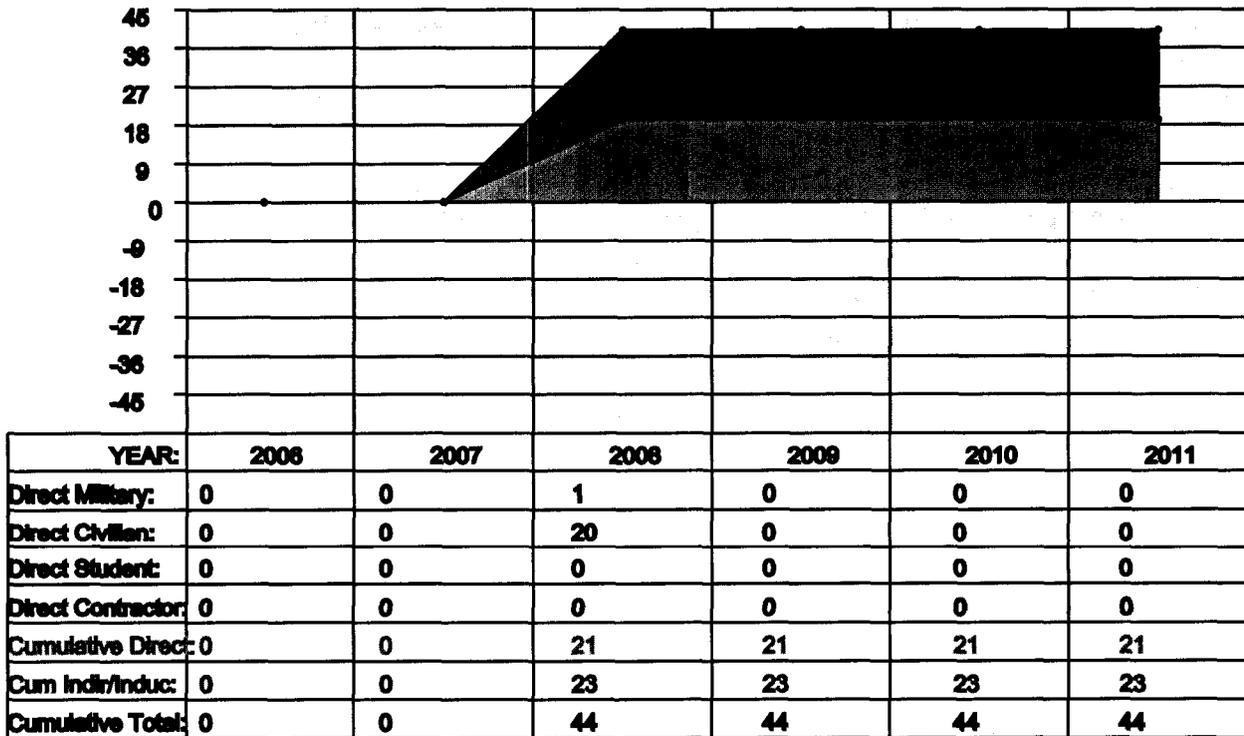
ECONOMIC IMPACT DATA

Scenario: AF Eielson (137.3c1)
 Economic Region of Influence(ROI): Shreveport-Bossier City, LA Metropolitan Statistical Area
 Base: Barksdale AFB
 Action: Move 3 A 10s to Barksdale

Overall Economic Impact of Proposed BRAC-05 Action:

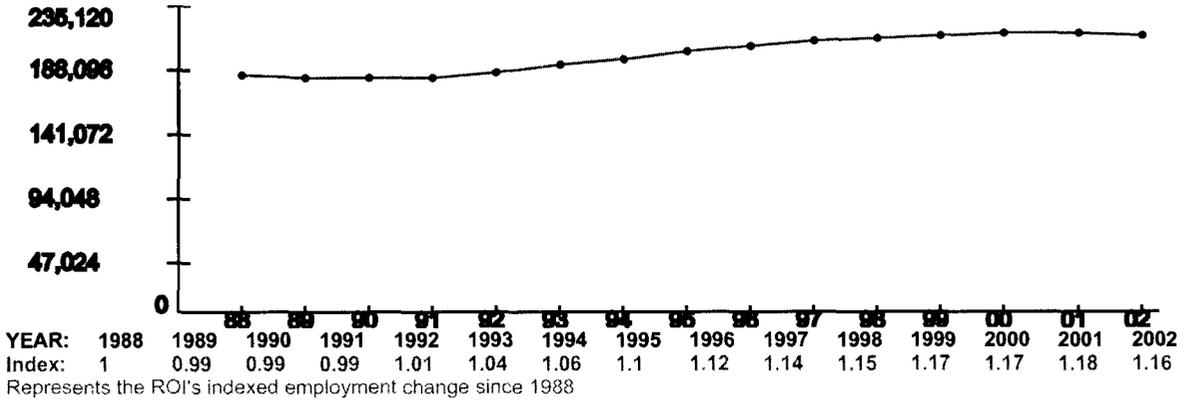
ROI Population (2002): 376,748
 ROI Employment (2002): 211,384
 Authorized Manpower (2005): 6,790
 Authorized Manpower(2005) / ROI Employment(2002): 3.21%
 Total Estimated Job Change: 44
 Total Estimated Job Change / ROI Employment(2002): 0.02%

Cumulative Job Change (Gain/Loss) Over Time:

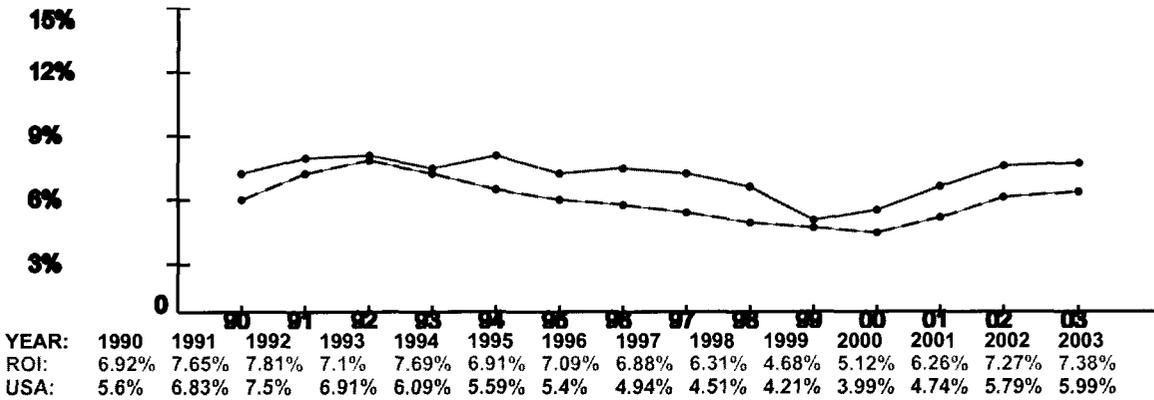


Shreveport-Bossier City, LA Metropolitan Statistical Area Trend Data

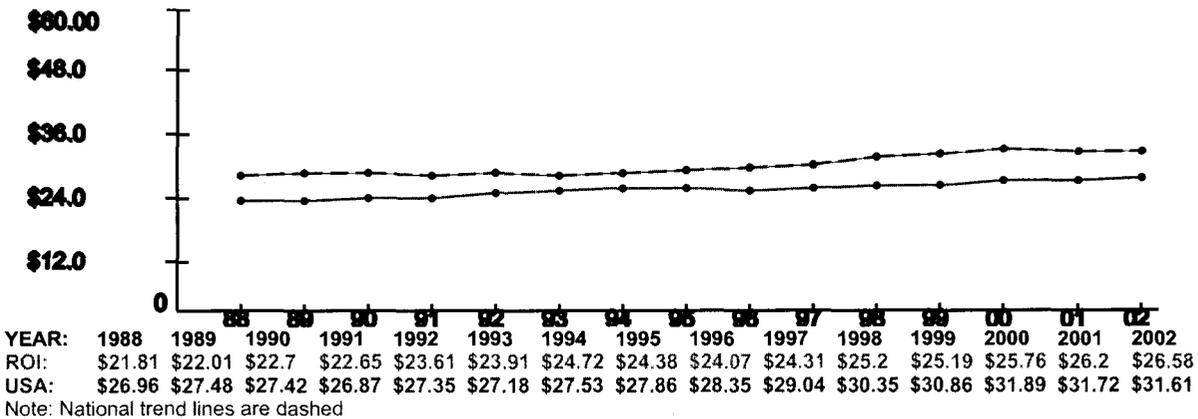
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



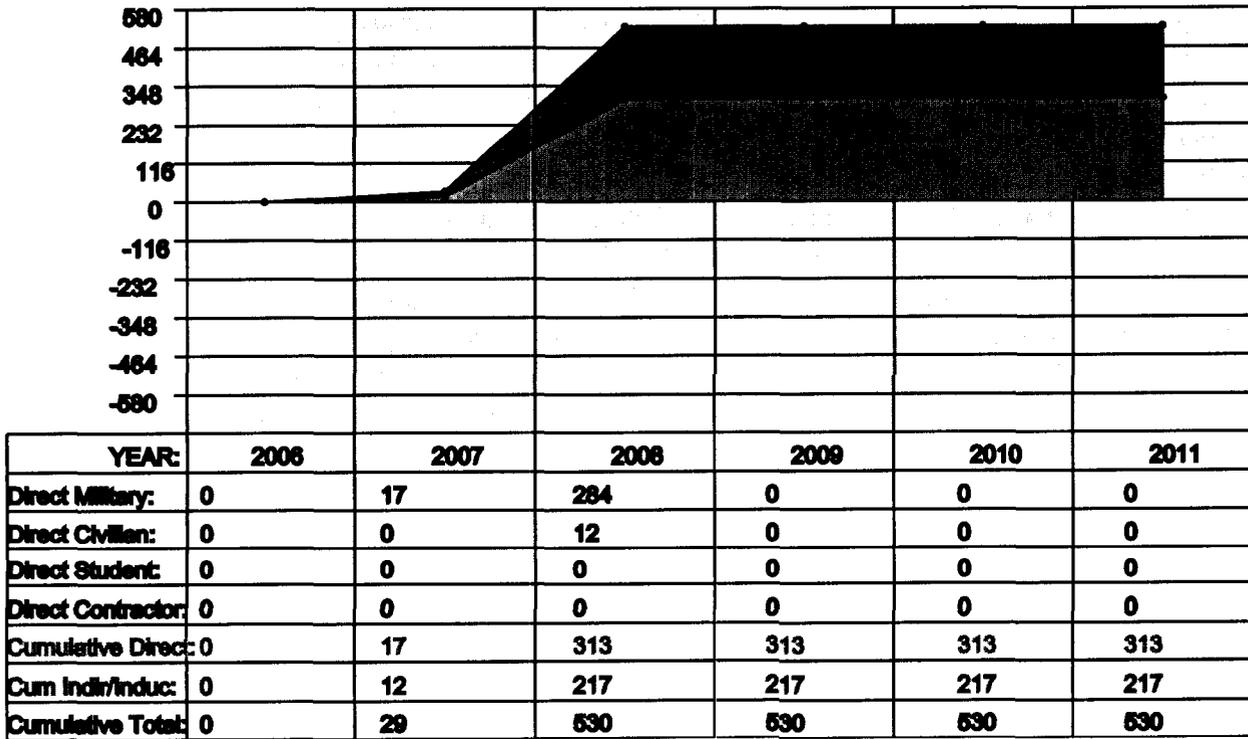
ECONOMIC IMPACT DATA

Scenario: AF Eielson (137.3c1)
Economic Region of Influence(ROI): Valdosta, GA Metropolitan Statistical Area
Base: Moody AFB
Action: Move 12 A-10s to Moody

Overall Economic Impact of Proposed BRAC-05 Action:

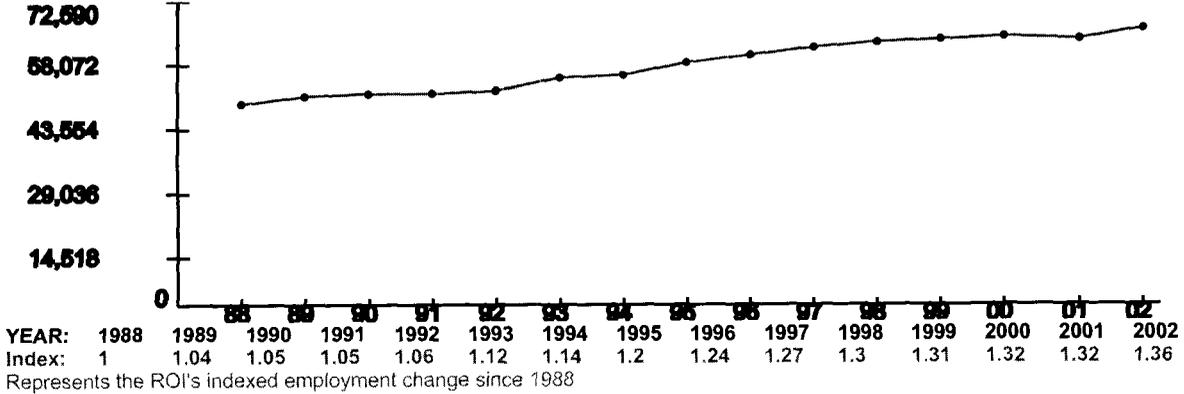
ROI Population (2002):	120,978
ROI Employment (2002):	65,992
Authorized Manpower (2005):	4,062
Authorized Manpower(2005) / ROI Employment(2002):	6.16%
Total Estimated Job Change:	530
Total Estimated Job Change / ROI Employment(2002):	0.8%

Cumulative Job Change (Gain/Loss) Over Time:

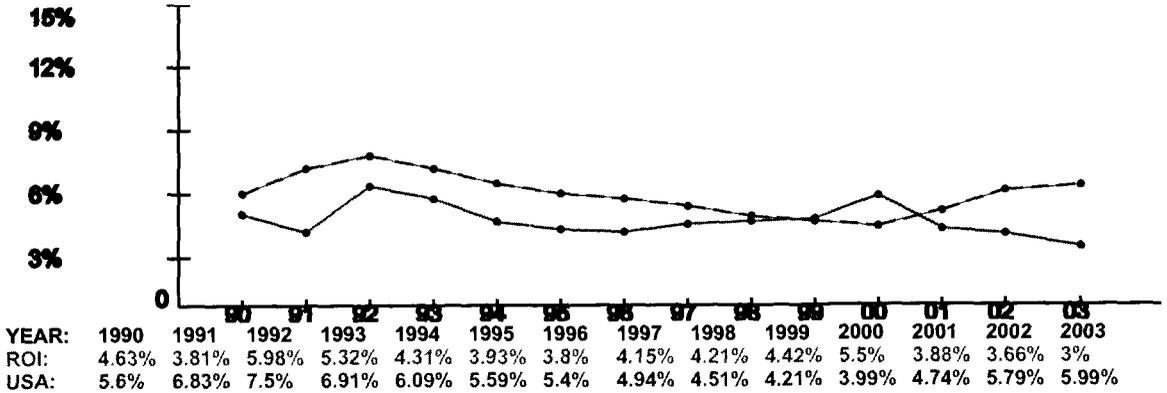


Valdosta, GA Metropolitan Statistical Area Trend Data

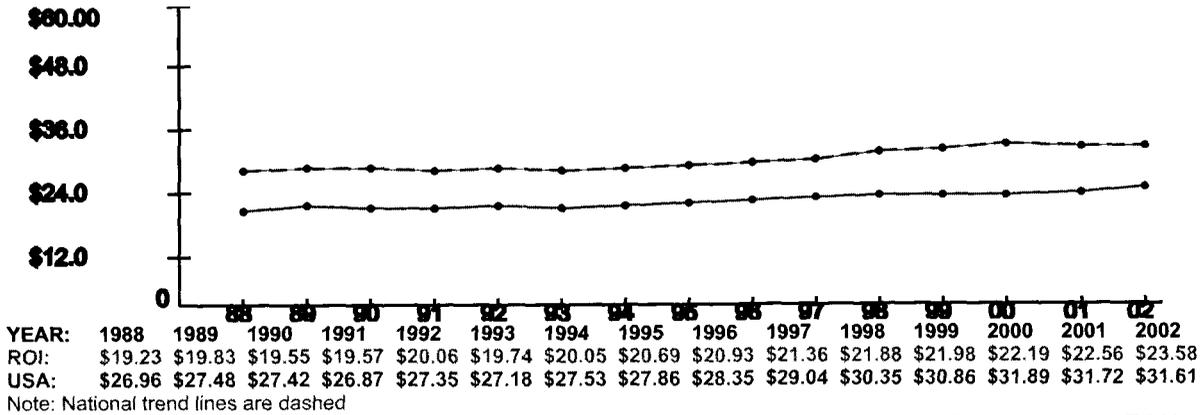
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



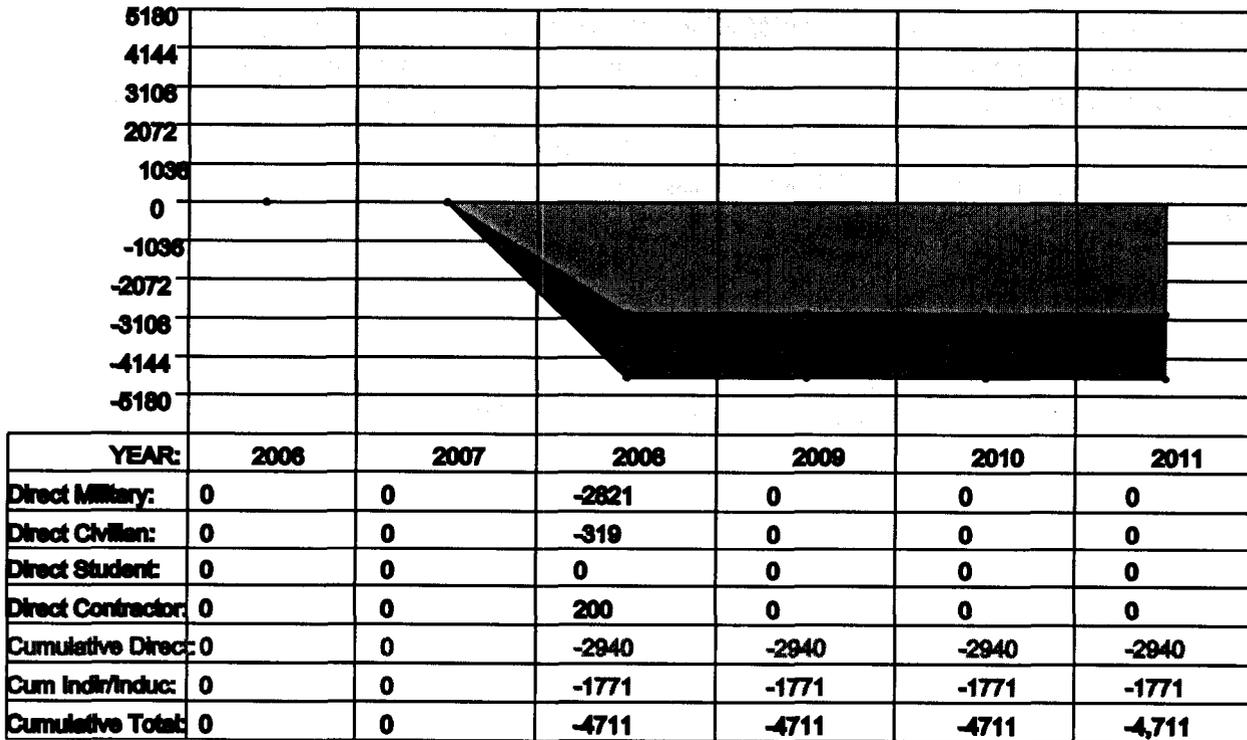
ECONOMIC IMPACT DATA

Scenario: AF Eielson (137.3c1)
 Economic Region of Influence(ROI): Fairbanks, AK Metropolitan Statistical Area
 Base: Eielson AFB
 Action: Realign Eielson

Overall Economic Impact of Proposed BRAC-05 Action:

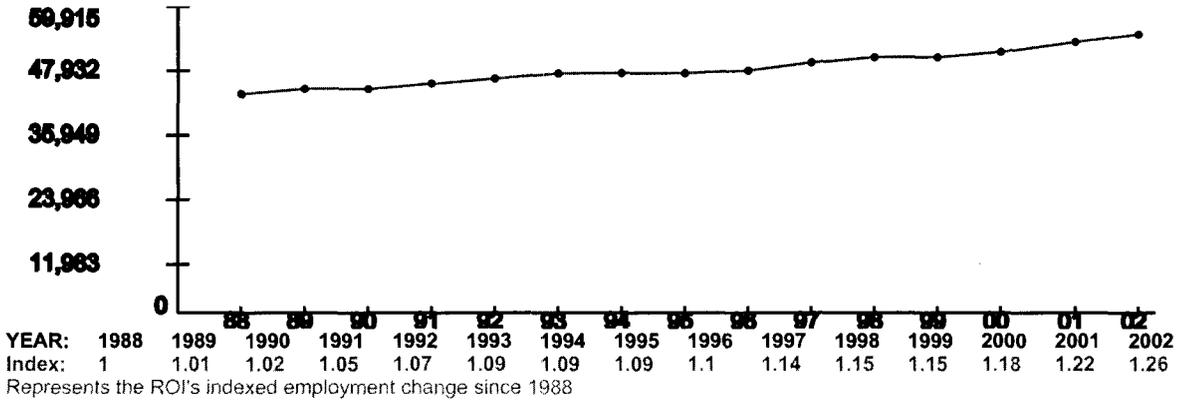
ROI Population (2002):	85,127
ROI Employment (2002):	54,469
Authorized Manpower (2005):	3,876
Authorized Manpower(2005) / ROI Employment(2002):	7.12%
Total Estimated Job Change:	-4,711
Total Estimated Job Change / ROI Employment(2002):	-8.65%

Cumulative Job Change (Gain/Loss) Over Time:

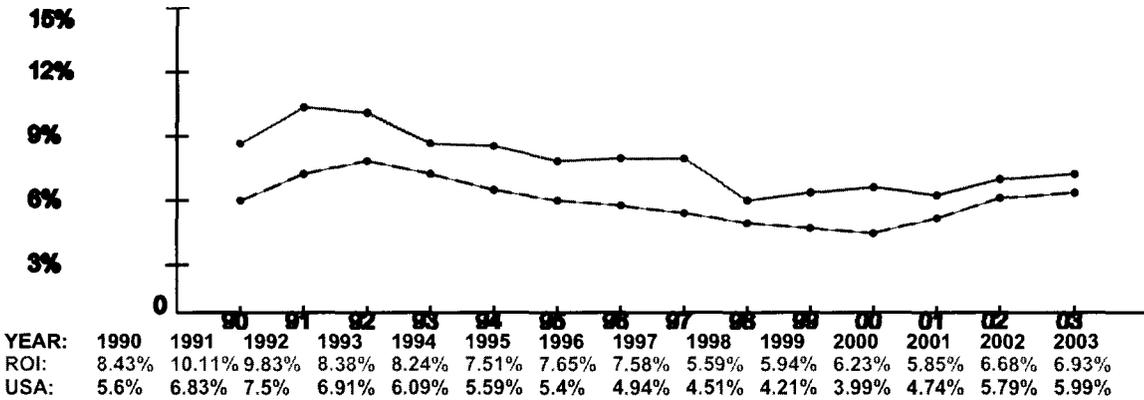


Fairbanks, AK Metropolitan Statistical Area Trend Data

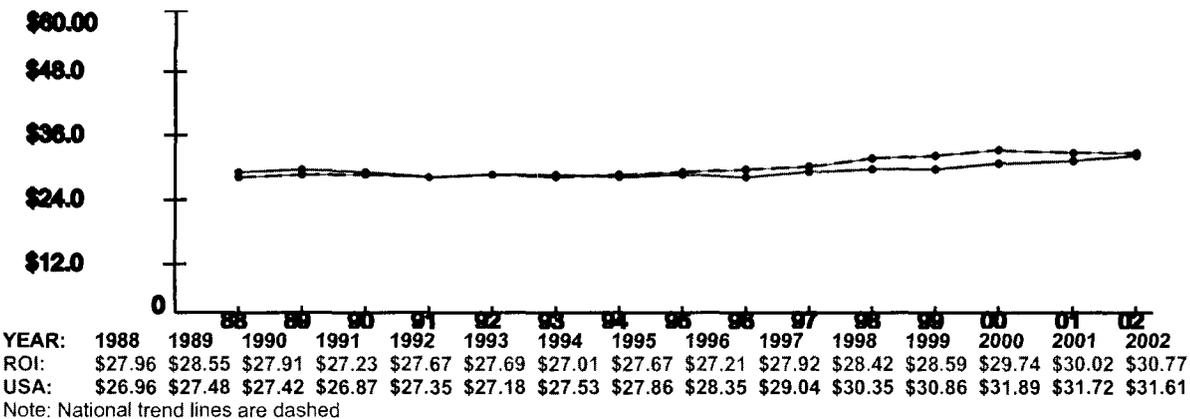
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



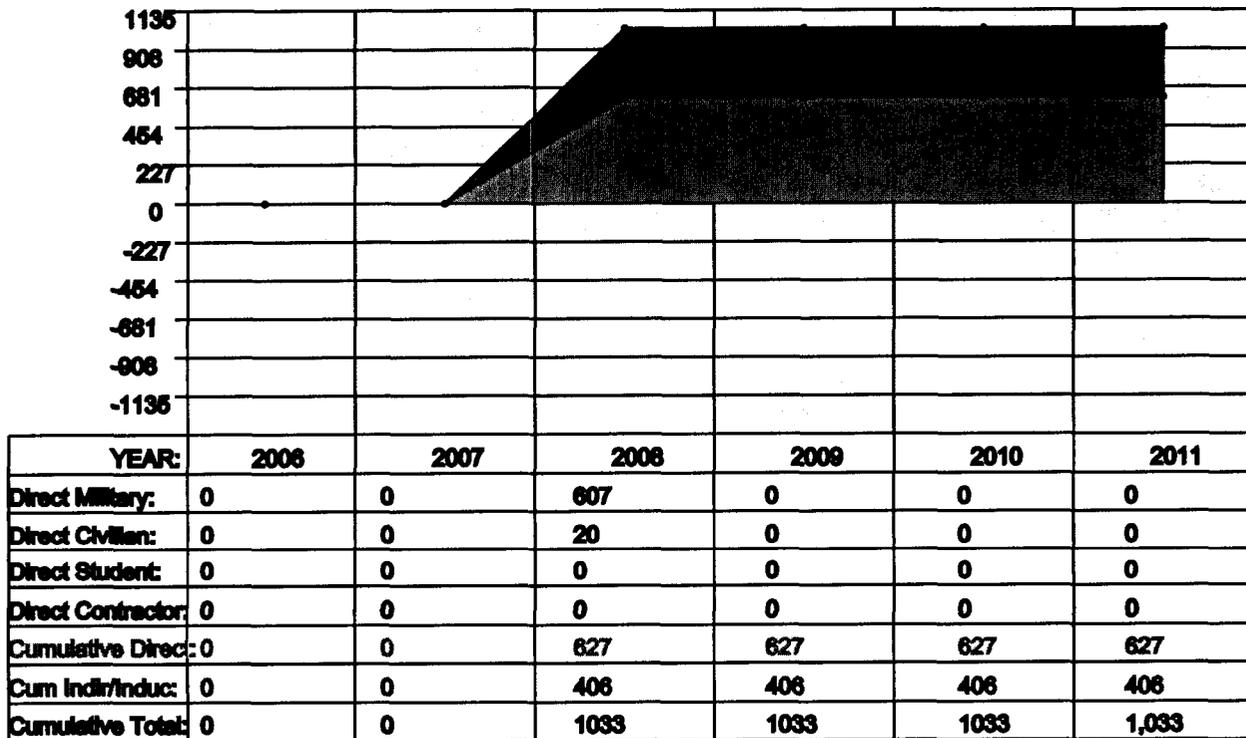
ECONOMIC IMPACT DATA

Scenario: AF Eielson (137.3c1)
Economic Region of Influence(ROI): Las Vegas-Paradise, NV Metropolitan Statistical Area
Base: Nellis AFB
Action: Realign 18 F-16 Block 40 aircraft to Nellis

Overall Economic Impact of Proposed BRAC-05 Action:

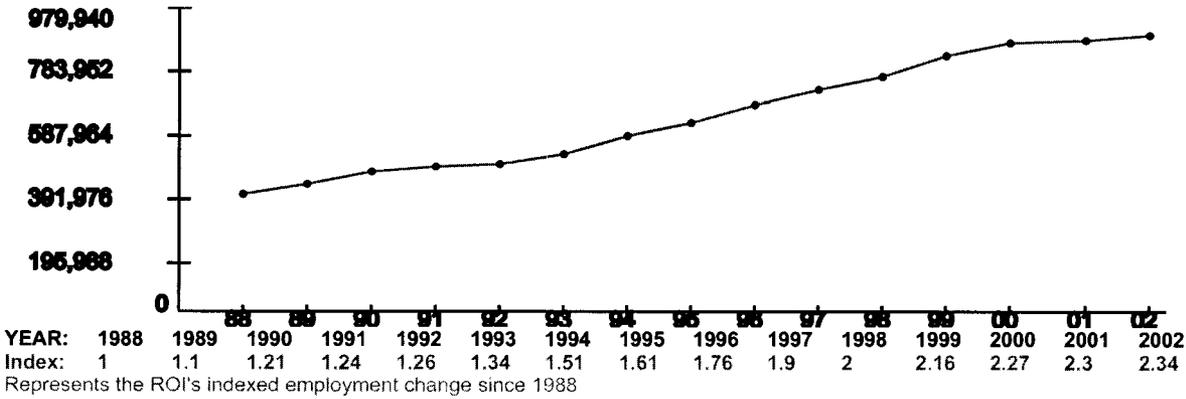
ROI Population (2002):	1,516,274
ROI Employment (2002):	890,855
Authorized Manpower (2005):	7,894
Authorized Manpower(2005) / ROI Employment(2002):	0.89%
Total Estimated Job Change:	1,033
Total Estimated Job Change / ROI Employment(2002):	0.12%

Cumulative Job Change (Gain/Loss) Over Time:

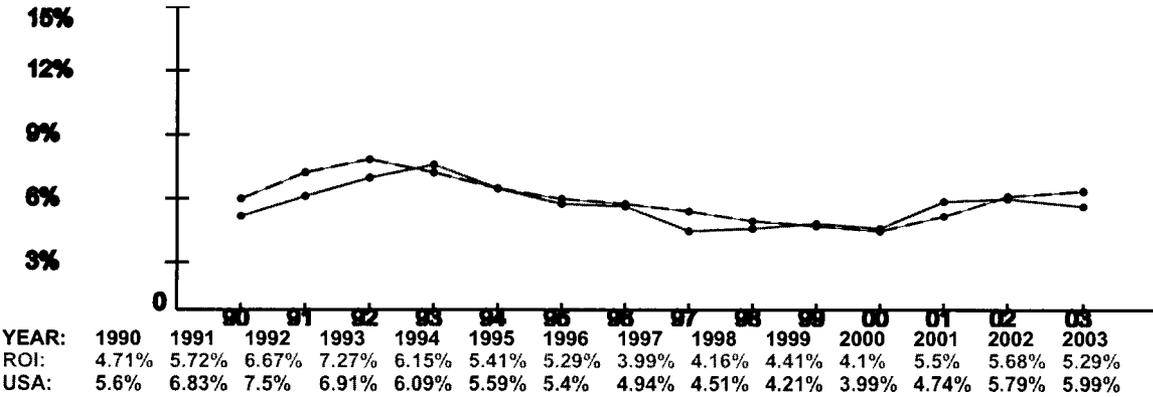


Las Vegas-Paradise, NV Metropolitan Statistical Area Trend Data

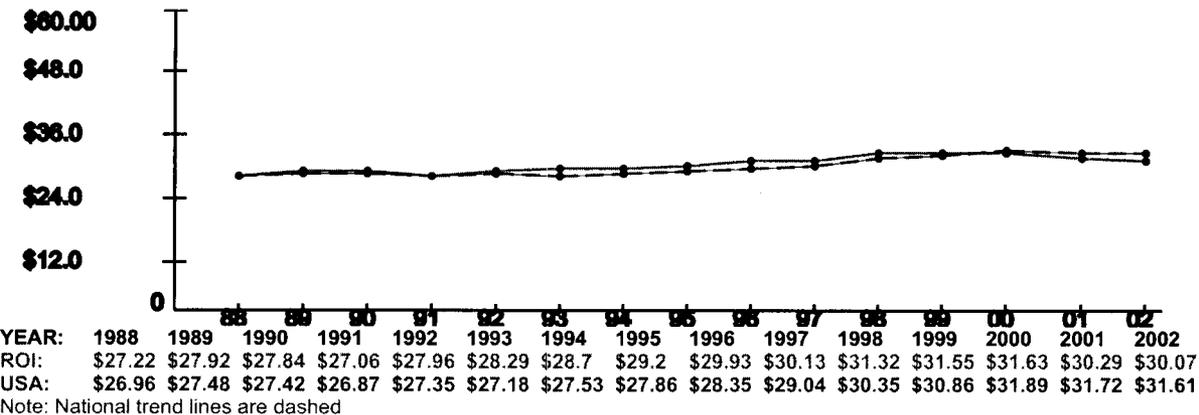
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



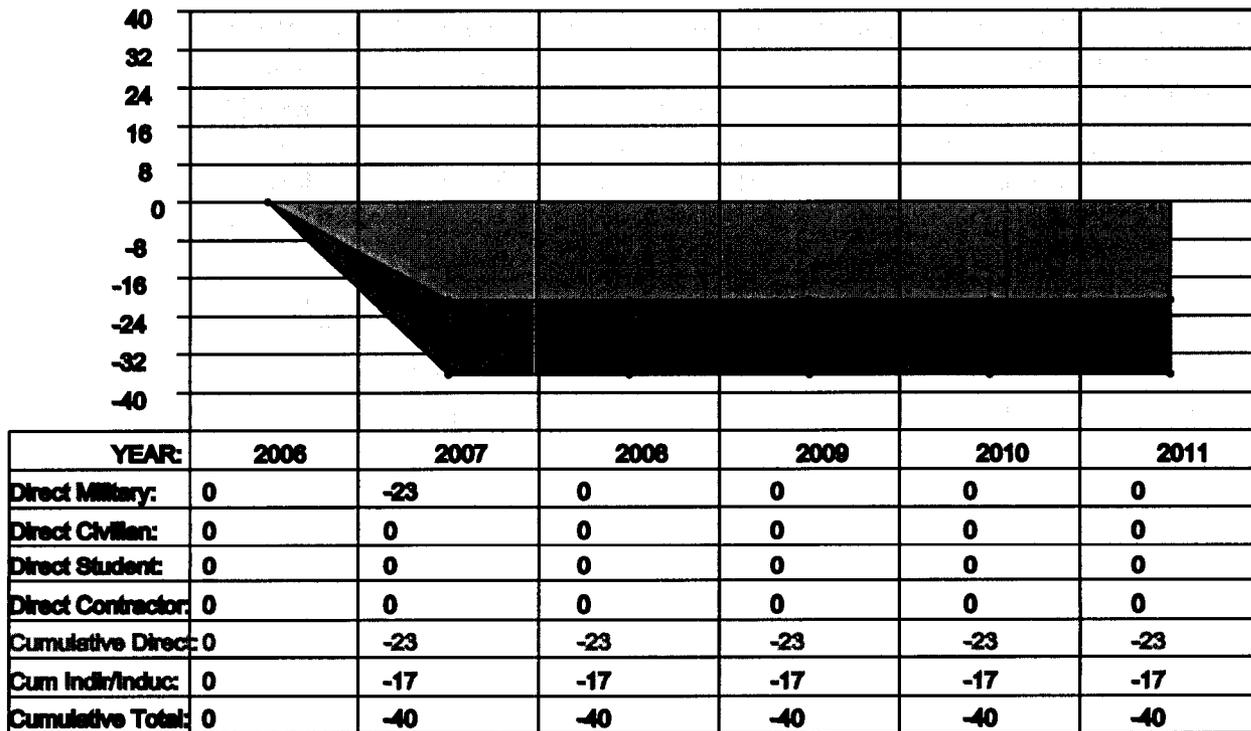
ECONOMIC IMPACT DATA

Scenario: AF Eielson (137.3c1)
Economic Region of Influence(ROI): Sumter, SC Metropolitan Statistical Area
Base: Shaw AFB
Action: TF34 Engines Moved From Shaw

Overall Economic Impact of Proposed BRAC-05 Action:

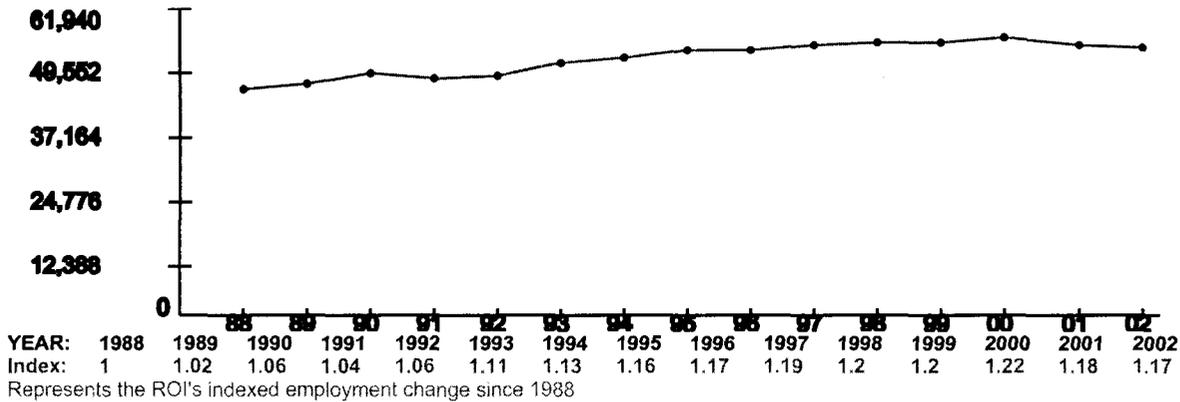
ROI Population (2002):	105,202
ROI Employment (2002):	54,168
Authorized Manpower (2005):	5,705
Authorized Manpower(2005) / ROI Employment(2002):	10.53%
Total Estimated Job Change:	-40
Total Estimated Job Change / ROI Employment(2002):	-0.07%

Cumulative Job Change (Gain/Loss) Over Time:

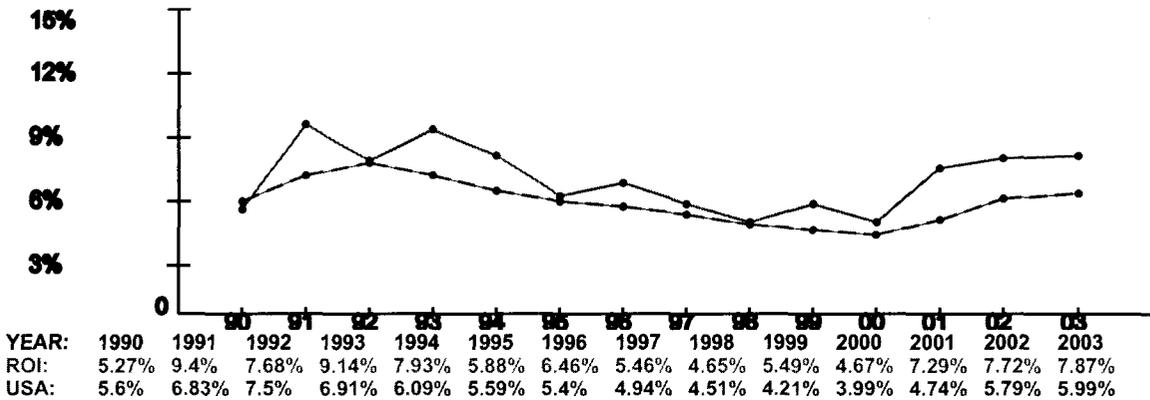


Sumter, SC Metropolitan Statistical Area Trend Data

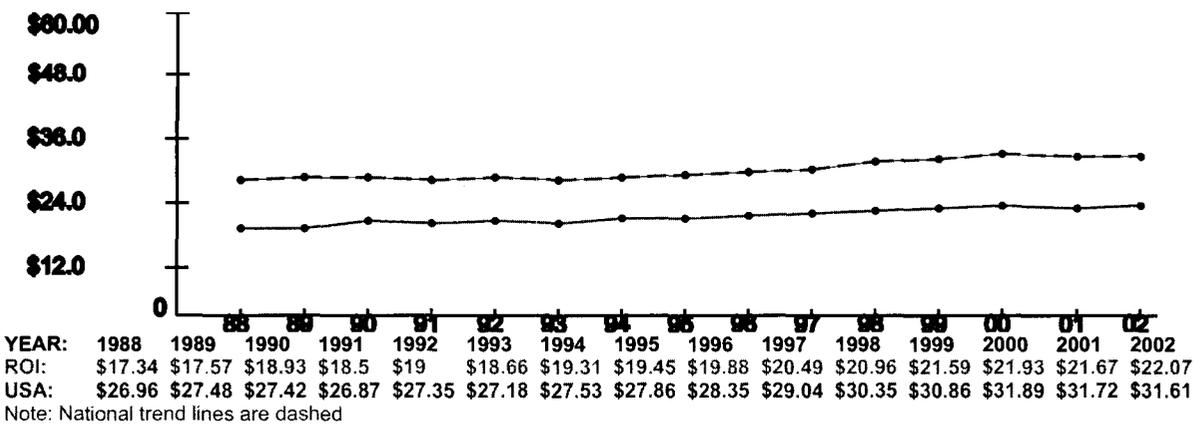
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



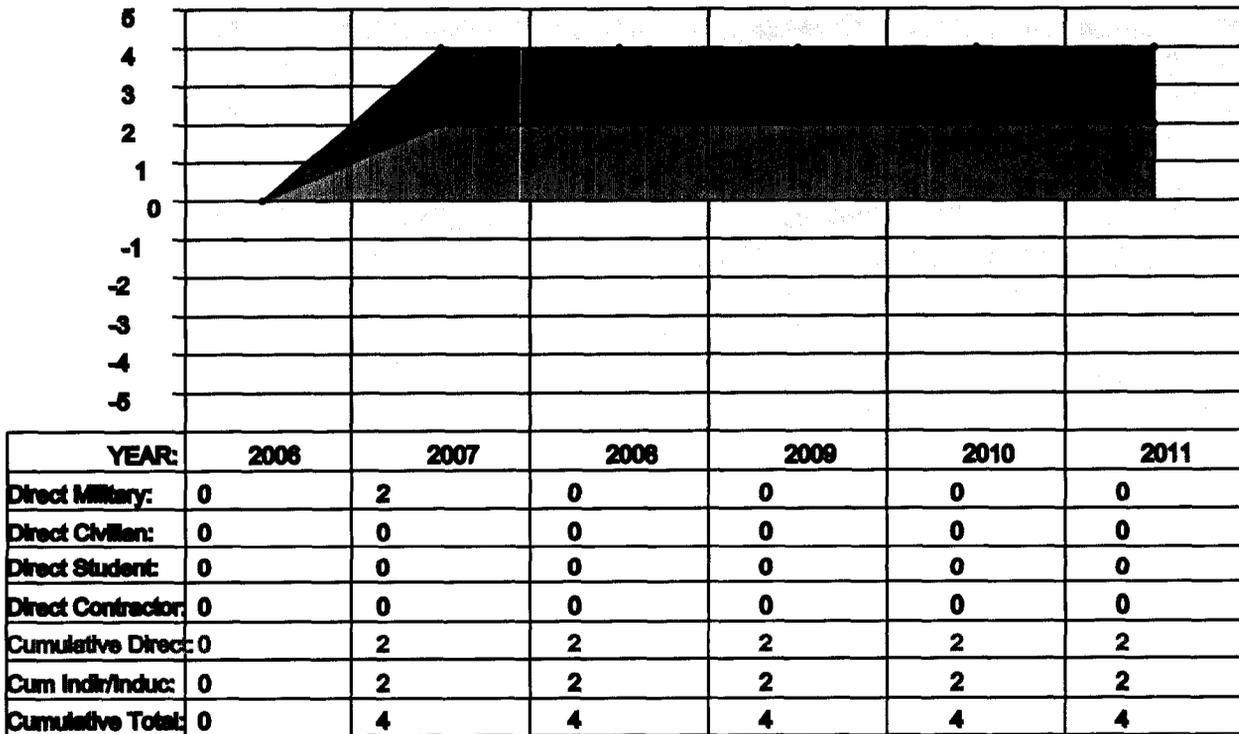
ECONOMIC IMPACT DATA

Scenario: AF Eielson (137.3c1)
 Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
 Base: Langley AFB
 Action: TF34 CIRF Support to Langely

Overall Economic Impact of Proposed BRAC-05 Action:

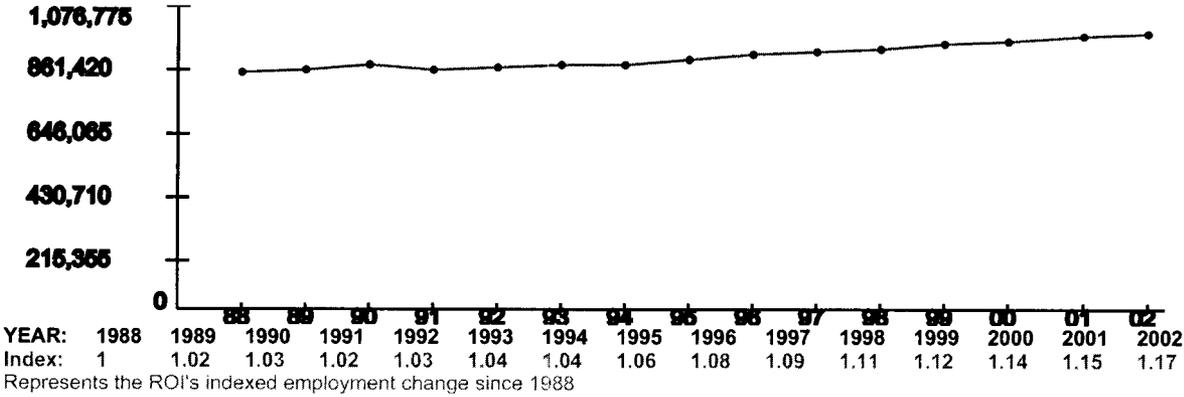
ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	10,432
Authorized Manpower(2005) / ROI Employment(2002):	1.07%
Total Estimated Job Change:	4
Total Estimated Job Change / ROI Employment(2002):	0%

Cumulative Job Change (Gain/Loss) Over Time:

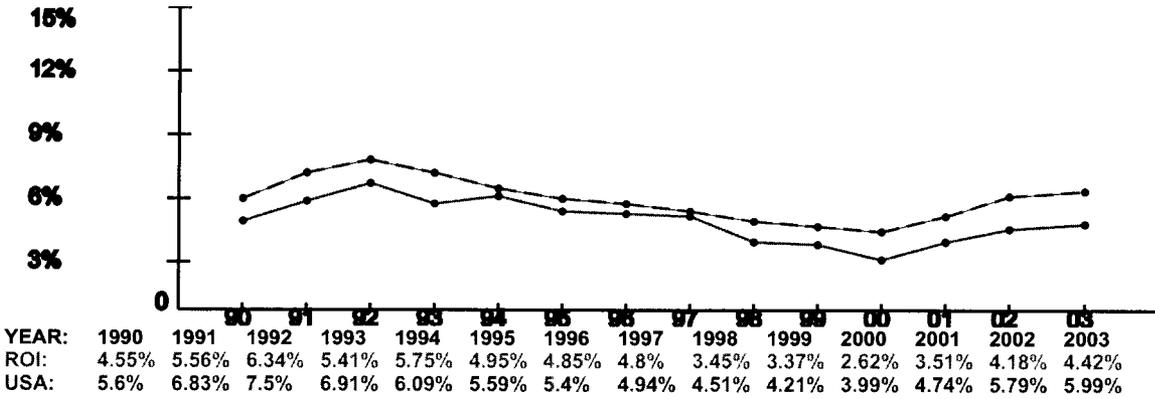


Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

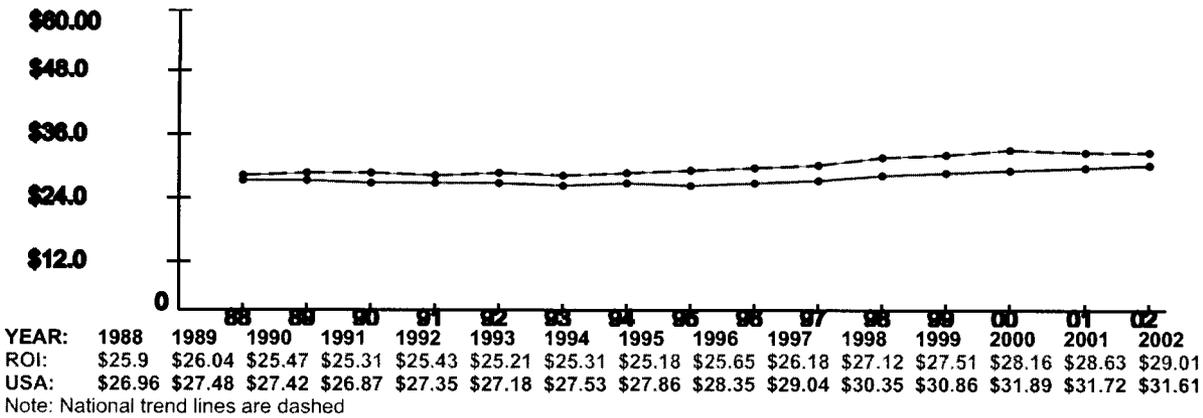
Employment Trend (1988-2002)



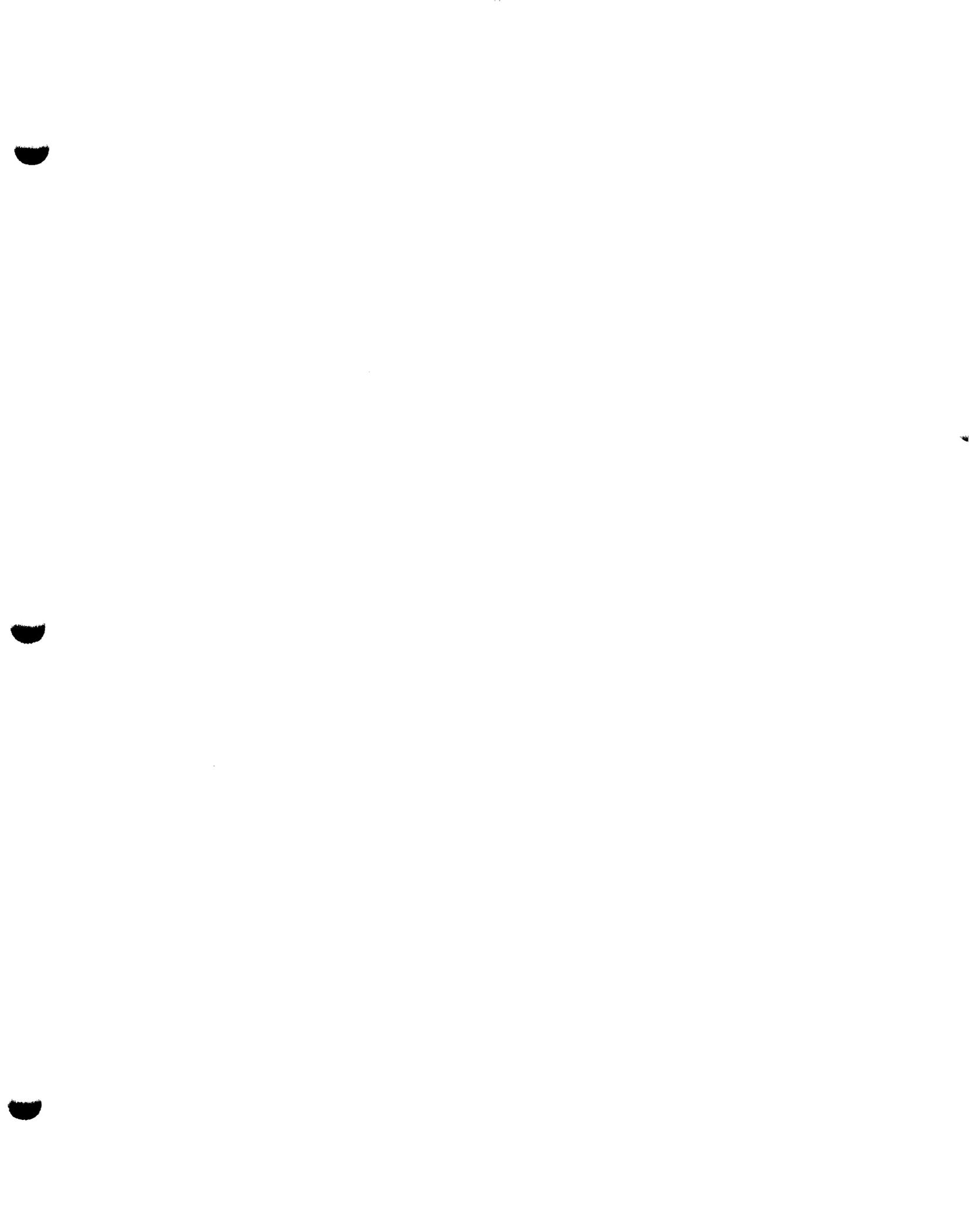
Unemployment Percentage Trend (1990-2003)

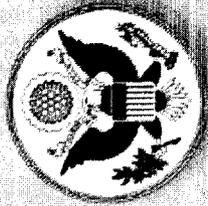


Per Capita Income x \$1,000 (1988-2002)



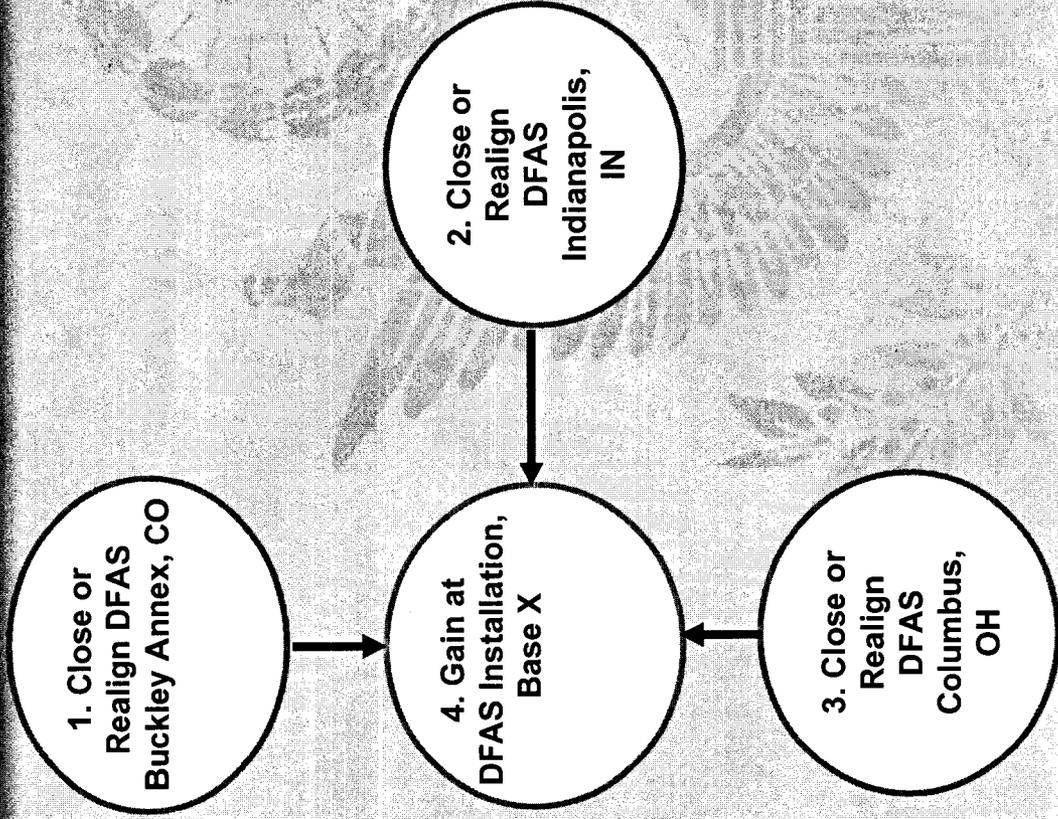
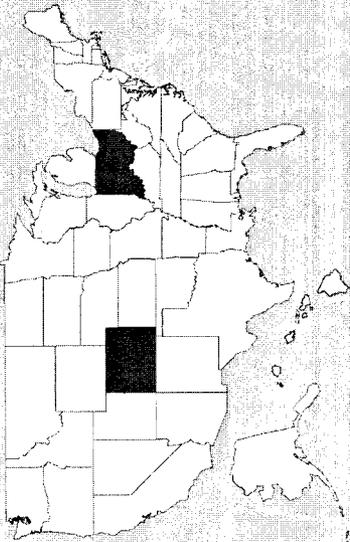
Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA





9. Defense Finance and Accounting Service

Participating Regions



EXIT

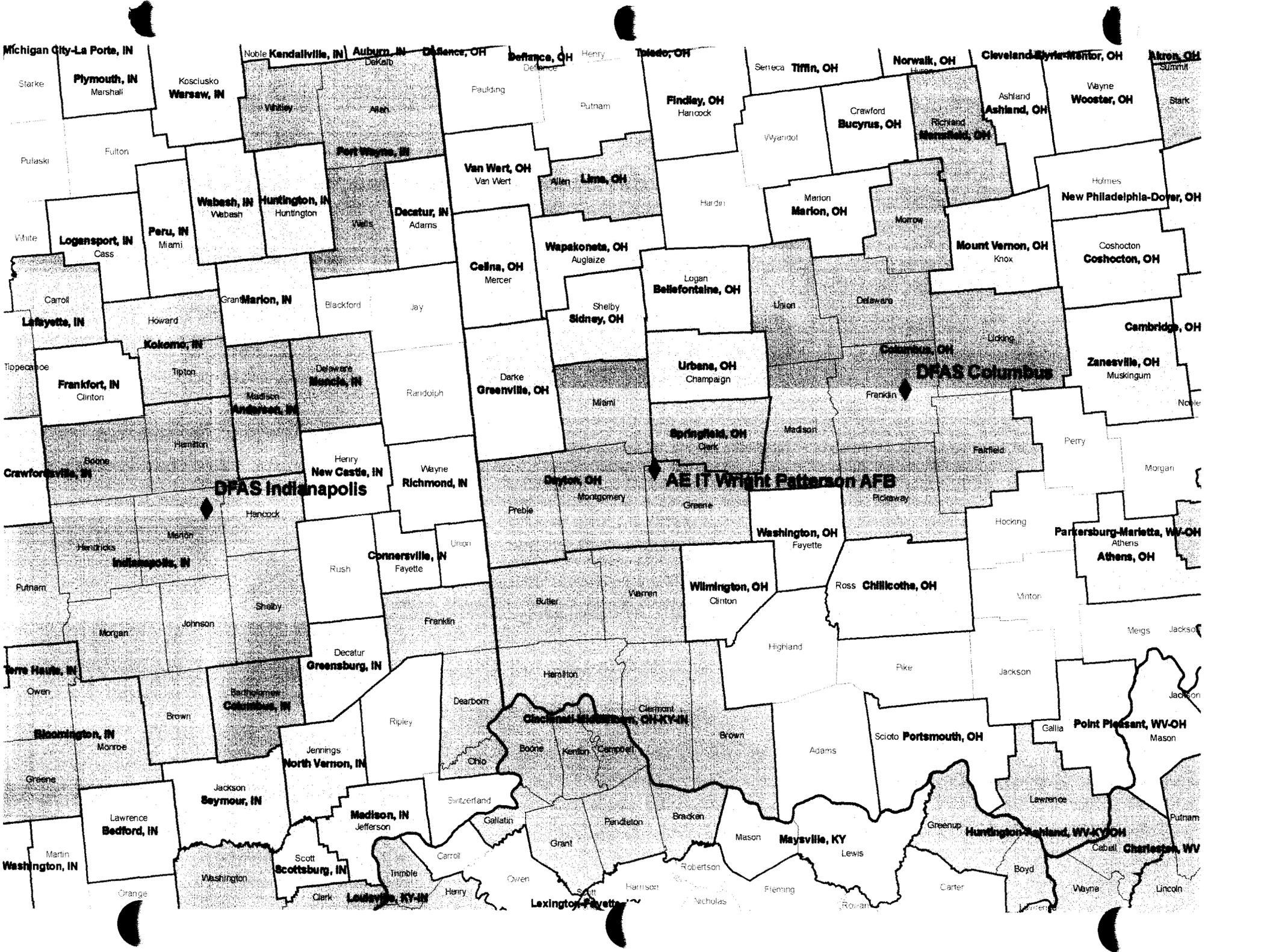




9. Defense Finance and Accounting Service

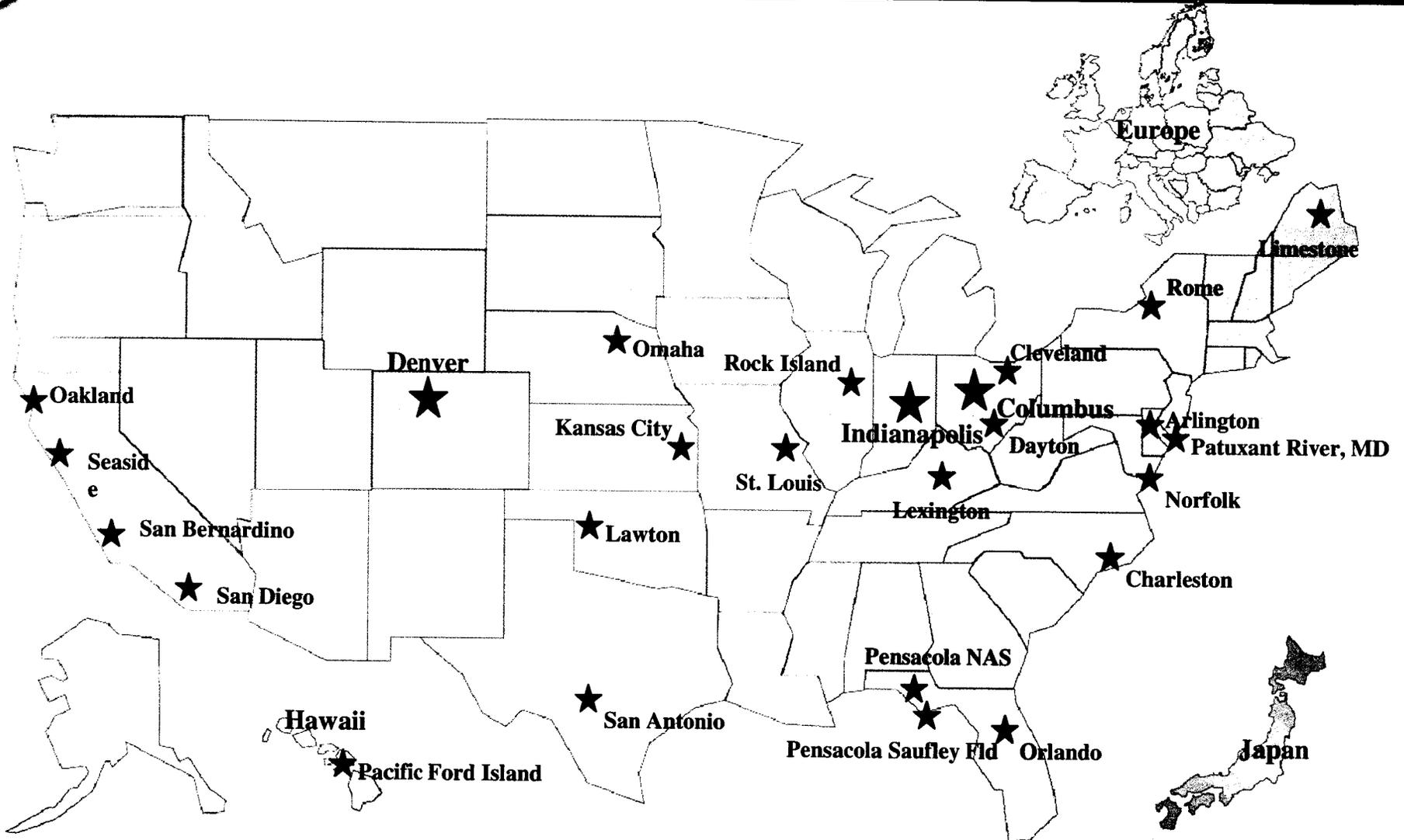
INSTALLATION	TABLE OF PERSONNEL CHANGES					
	CURRENT		DOD PROPOSAL NET GAIN		DOD PROPOSAL FINAL	
	MIL	CIV	MIL	CIV	MIL	CIV
DFAS Buckley Annex, CO	41	1,314	13	73	54	1,387
DFAS Columbus, OH	0	1,999	66	1,224	66	3,223
DFAS Indianapolis, IN	57	2,288	92	2,848	149	5,136





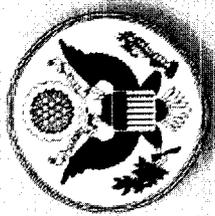


DFAS -- 26 Locations to 3 Locations



Green – Retained Sites
 Red – Closed Sites





10. Professional Development Education

INSTALLATION

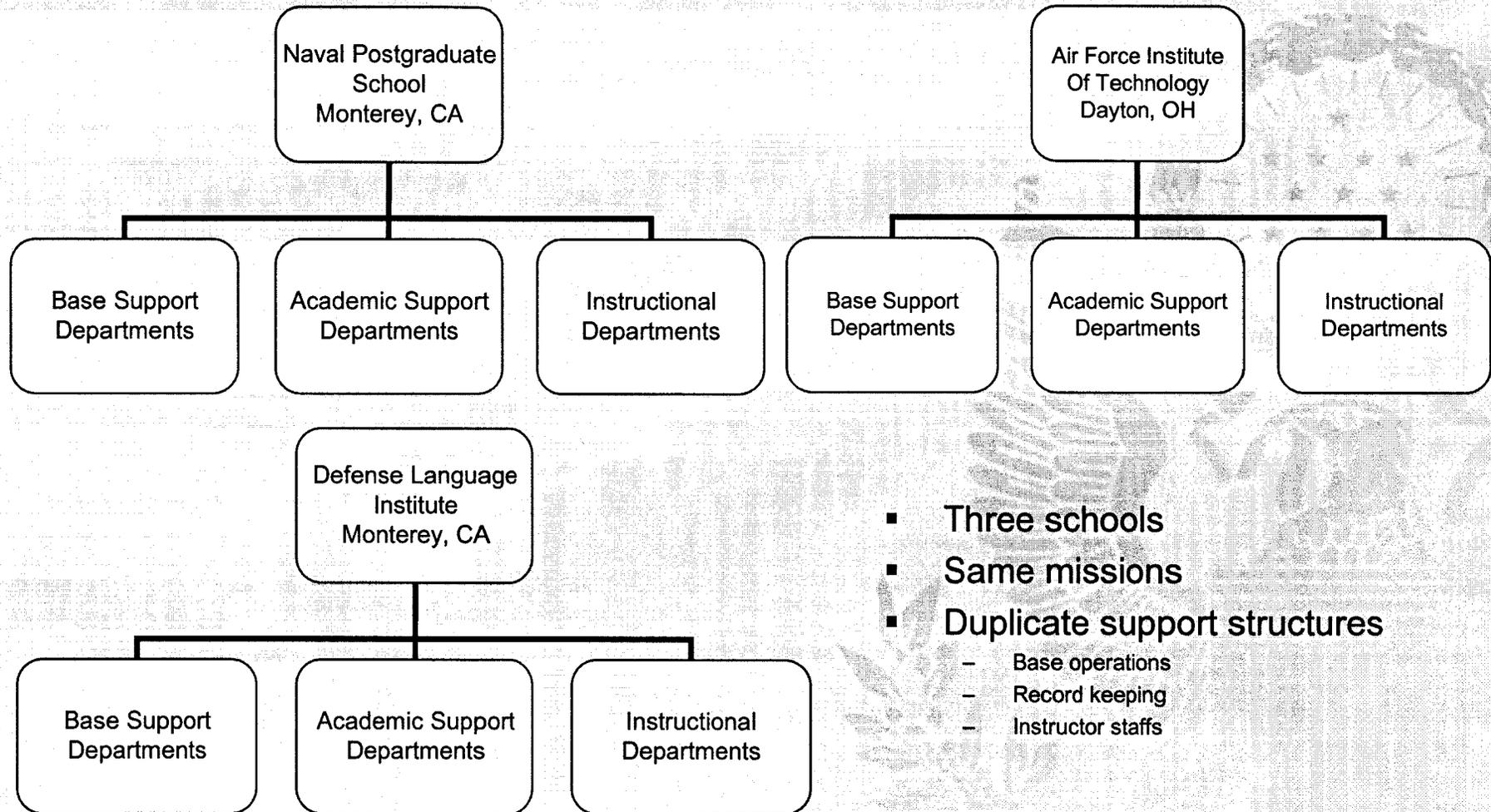
TABLE OF PERSONNEL CHANGES

INSTALLATION	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
Air Force Institute of Technology, OH	(150)	(121)	0	0	0	0	(150)	(121)	0	(271)





Current Situation



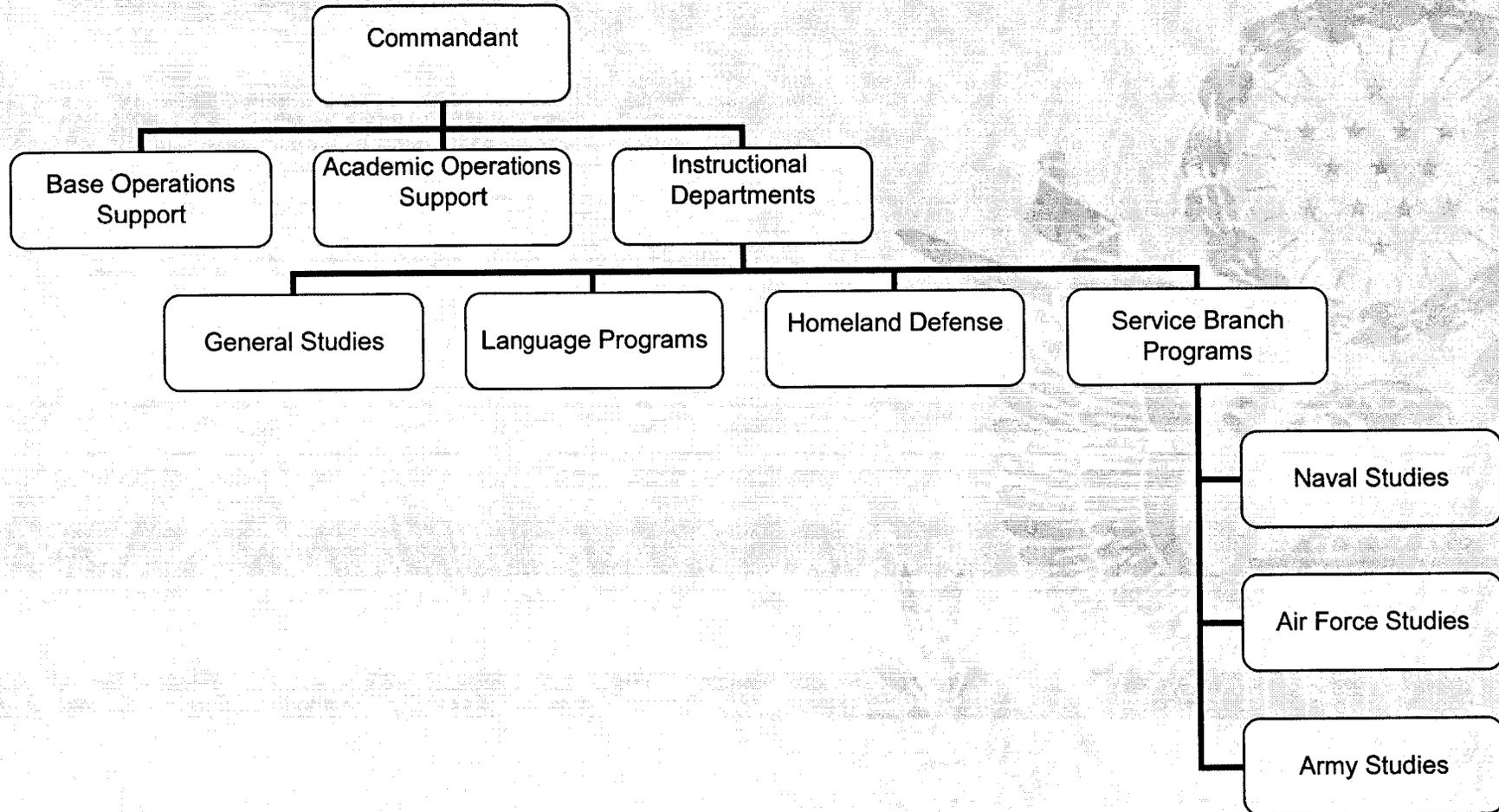
- Three schools
- Same missions
- Duplicate support structures
 - Base operations
 - Record keeping
 - Instructor staffs



EXIT



Proposal: University for National Defense Studies



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

BRADD JT01: ADD11 - Professional Development Education

The data in this report is rolled up by Action

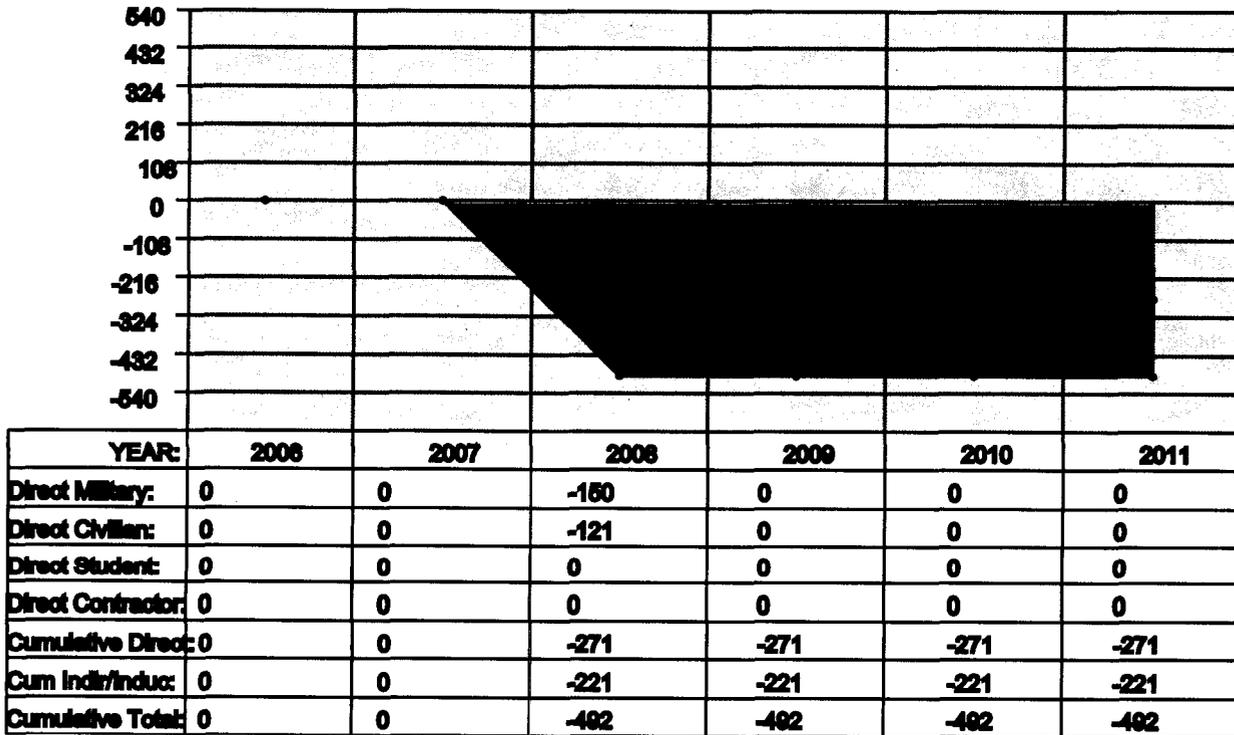
ECONOMIC IMPACT DATA

Scenario: ADD11 - Professional Development Education
Economic Region of Influence(ROI): Dayton, OH Metropolitan Statistical Area
Base: Wright-Patterson AFB
Action: Closing AF Inst. of Technology, Patterson AFB

Overall Economic Impact of Proposed BRAC-05 Action:

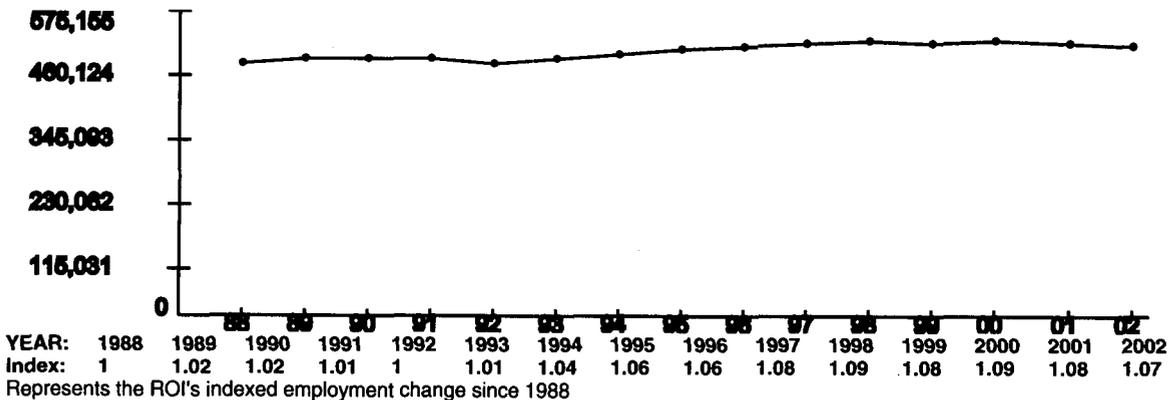
ROI Population (2002):	845,410
ROI Employment (2002):	512,393
Authorized Manpower (2005):	15,885
Authorized Manpower(2005) / ROI Employment(2002):	3.1%
Total Estimated Job Change:	-492
Total Estimated Job Change / ROI Employment(2002):	-0.1%

Cumulative Job Change (Gain/Loss) Over Time:

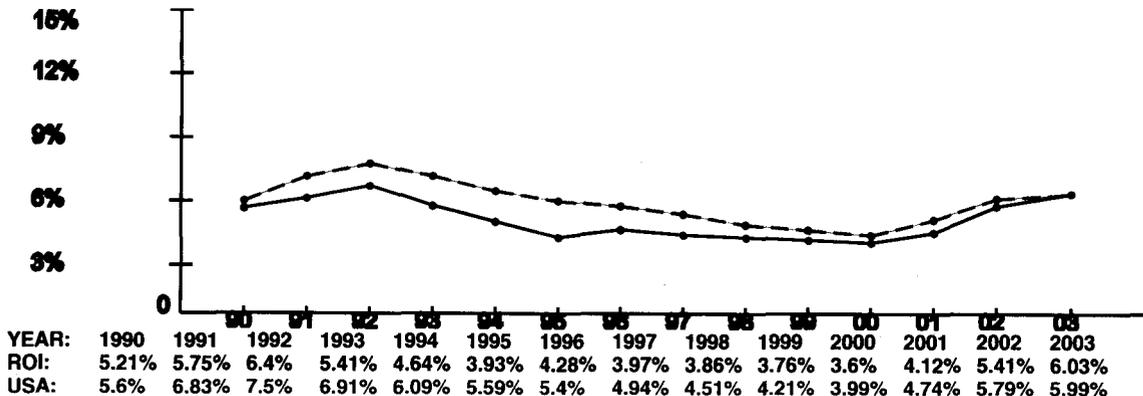


Dayton, OH Metropolitan Statistical Area Trend Data

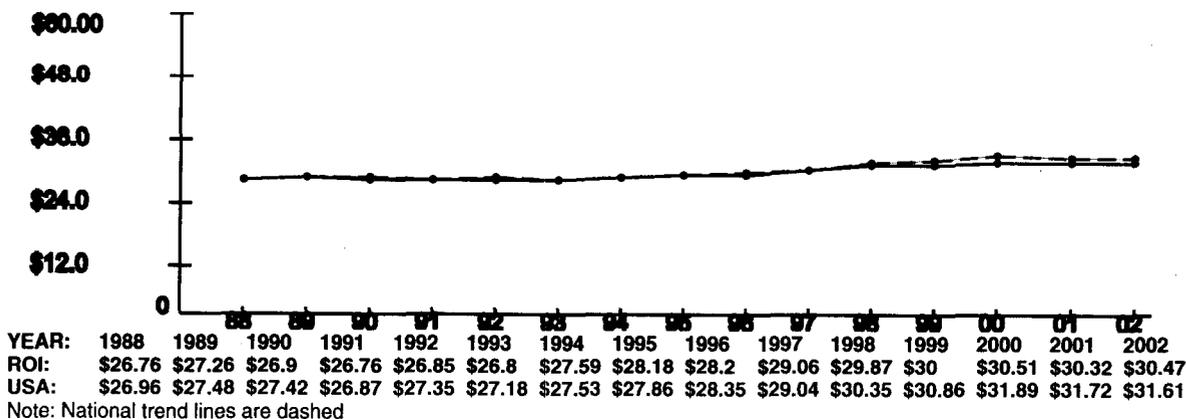
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)

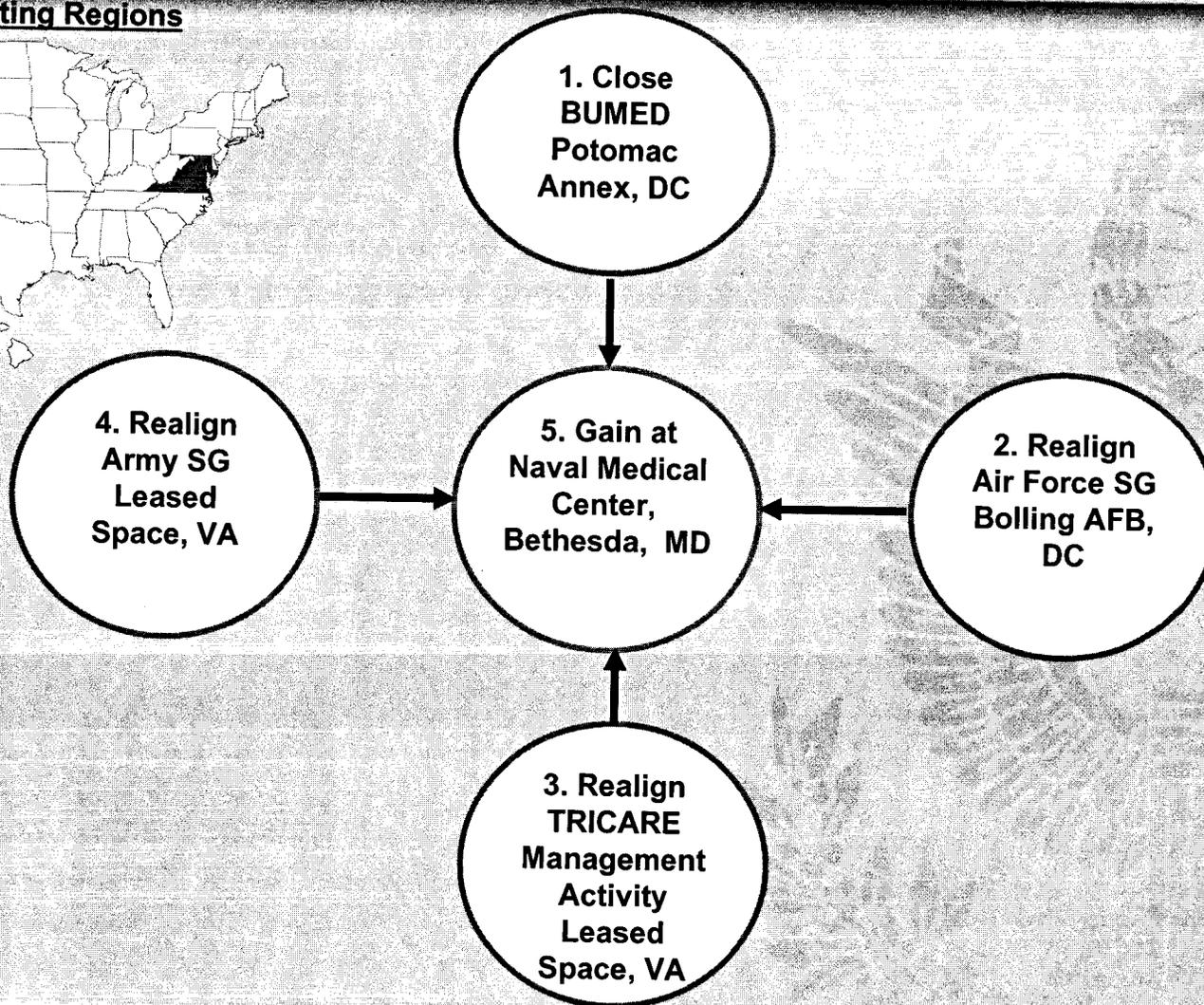
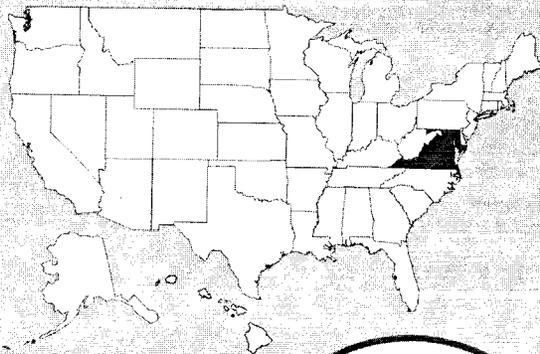






11. Joint Medical Command Headquarters

Participating Regions



EXIT



11. Joint Medical Command Headquarters

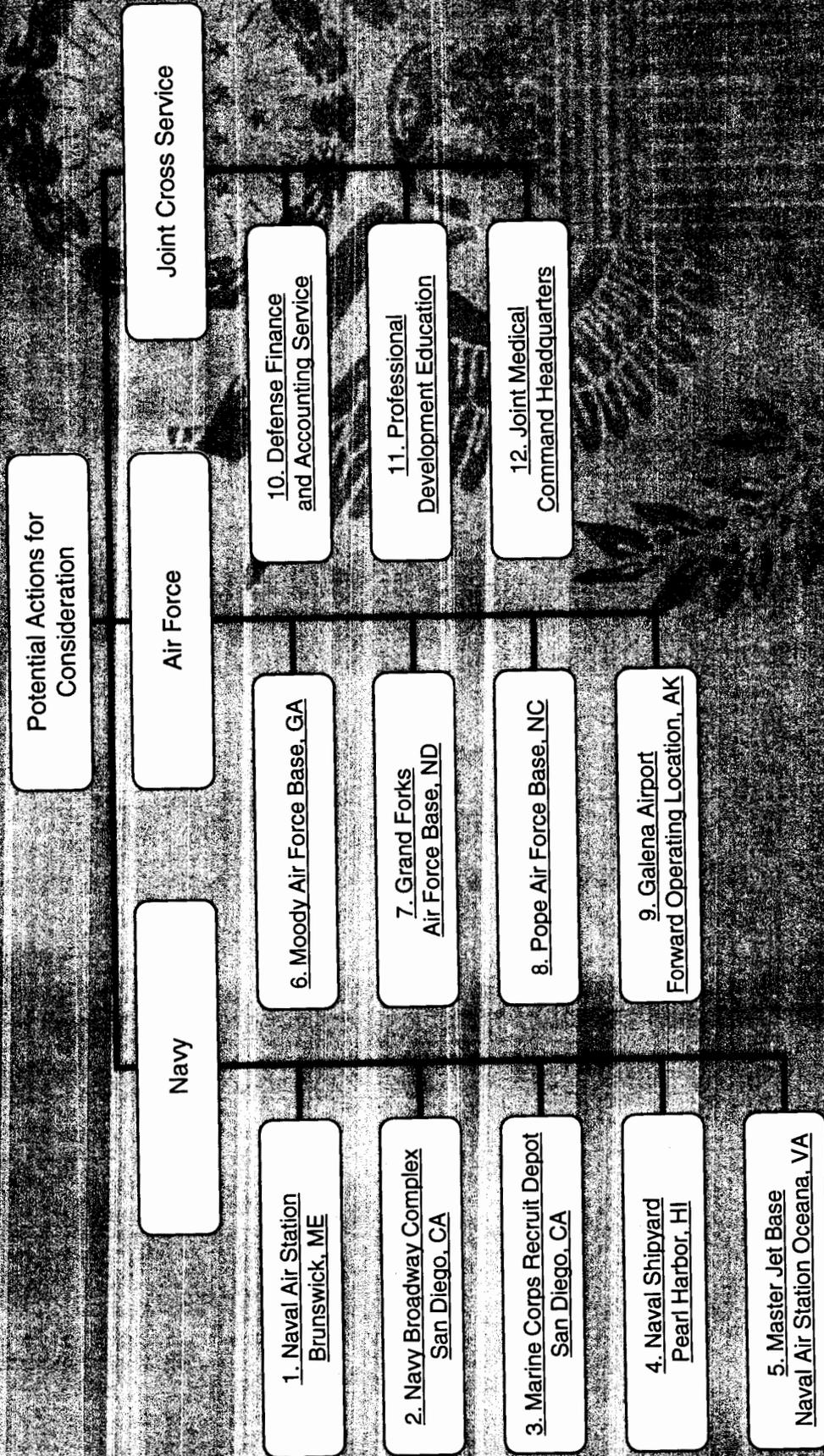
INSTALLATION	TABLE OF PERSONNEL CHANGES									
	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT.*	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
Combined NCR Locations	(482)	(487)	0	0	(97)	(78)	(579)	(565)	(737)	(1,114)



EXIT



Defense Base Closure & Relignment Commission



1. NAS Brunswick, ME

Scenario Title: NAS Brunswick Realignment
 Scenario Tracking Number: DON-0138B
 Owned By: Department of the Navy
 Created By: Ron Nickel (email)
 External Viewing Allowed: TRUE
 External Rollup Allowed: TRUE

Action Name	Base Name	Action Type
NAS Brunswick Close	NAS BRUNSWICK	Realignment
NAS Jacksonville (Receiving)	NAS JACKSONVILLE	Realignment

4. NSY Pearl Harbor, HI

Scenario Title: Close Naval Shipyard Portsmouth, ME
 Scenario Tracking Number: DON-0133
 Owned By: Department of the Navy
 Created By: Nanci Bowers (email)
 External Viewing Allowed: TRUE
 External Rollup Allowed: TRUE

Action Name	Base Name	Action Type
Close NAVSHIPYD Portsmouth NH	NAVSHIPYD PORTSMOUTH	Closure
Receive NAVSTA BREMERTON	NAVSTA BREMERTON	Realignment
Receive NAVSHIPYD AND IMF PEARL HARBOR	NAVSTA PEARL HARBOR	Realignment
Receive NAVSHIPYD NORFOLK	NSY NORFOLK	Realignment

5. Oceana AFB, VA

Scenario Title: Joint Bases
 Scenario Tracking Number: HSA-0010R
 Owned By: JCSG - Headquarters and Support
 Created By: Charles Sachs (email)
 External Viewing Allowed: TRUE
 External Rollup Allowed: TRUE

Action Name	Base Name	Action Type
Consolidation	Andersen AFB	Consolidate
Consolidation	Bolling AFB	Consolidate
Consolidation	CO HQBN HQMC	Consolidate
Consolidation	DIX	Consolidate
Consolidation	EUSTIS	Consolidate
Consolidation	Hickam AFB	Consolidate
consolidation	McChord AFB	Consolidate
Consolidation	NAF WASH DC	Consolidate
Consolidation	NAVAIRENGSTA LKHRST	Consolidate
Consolidation	RICHARDSON	Consolidate
Consolidation	Randolph AFB	Consolidate
Consolidation	SAM HOUSTON	Consolidate
Consolidation	WPNSTA CHARLESTON	Consolidate

6. Moody AFB, GA

Scenario Title: SST/PDE functions
 Scenario Tracking Number: ET 0014
 Owned By: JCSG - Education and Training
 Created By: Jacob Silberfarb (email)
 External Viewing Allowed: TRUE
 External Rollup Allowed: TRUE

Action Name	Base Name	Action Type
Consolidate Air Force, Navy, and Army Chaplain education and	JACKSON	Consolidate
Re-locate Air Force Chaplain Education to Ft Jackson, SC	Maxwell AFB	Relocate
Re-locate Navy Chaplain Education to Ft Jackson, SC	NAS MERIDIAN	Relocate
Re-locate Navy Chaplain Education to Ft Jackson, SC	NAVSTA NEWPORT	Relocate

6. Grand Forks AFB, ND

Scenario Title: AF Grand Forks (420e4)
 Scenario Tracking Number: USAF0117v3
 Owned By: Department of the Air Force
 Created By: William Lebo (email)
 External Viewing Allowed: TRUE
 External Rollup Allowed: TRUE

Action Name	Base Name	Action Type
Forbes	Forbes Field AGS	Realignment
Realign Grand Forks	Grand Forks AFB	Realignment
Hickam	Hickam AFB	Realignment
MacDill	MacDill AFB	Realignment
Acft to McConnell	McConnell AFB	Realignment
Scott	Scott AFB	Realignment
SJ	Seymour Johnson AFB	Realignment

8. Pope AFB, NC

Scenario Title: AF Pope (316.3)
 Scenario Tracking Number: USAF0122v3
 Owned By: Department of the Air Force
 Created By: Paul Fremd (email)
 External Viewing Allowed: TRUE
 External Rollup Allowed: TRUE

Action Name	Base Name	Action Type
Realign 16 PAA AFRC C-130 to, and retain other AF units at Ft	BRAGG	Realignment
Relocate 2 C-130J from Little Rock	Channel Islands AGS	Realignment
Realign AFRC Associate unit from Moody	Columbus AFB	Realignment
Relocate flying related ECS from Yeager	Ewvra Sheppard AGS	Realignment
Realign AFRC Associate flying unit from Moody	Laughlin AFB	Realignment
25 C-130E from Pope, 35 C-130E to BAI/FFS Retire, 3 C-130J to	Little Rock AFB	Realignment
36 A-10 from Pope, 11 HC-130P and 14 HH-60 to Davis/Monthan	Moody AFB	Realignment
Relocate ECS and Wing Hq Manpower from Pittsburgh	Offutt AFB	Realignment
Close Pittsburgh ARS	Pittsburgh IAP ARS	Realignment
25 C-130E to Little Rock, 36 A-10 to Moody	Pope AFB	Realignment
1 C-130J from Little Rock	Quonset State APT AGS	Realignment
Realign Associate flying training unit from Moody	Randolph AFB	Realignment
AFRC Associate Unit from Moody	Sheppard AFB	Realignment
Realign AFRC associate flying training unit from Moody	Vance AFB	Realignment
Realign 8 PAA C-130 to Pope and combat related ECS to	Yeager APT AGS	Realignment
Relocate flying related ECS from Pittsburgh	Youngstown-Warren Regional APT ARS	Realignment

Scenario Title: AF Yeager (321.3c1)
 Scenario Tracking Number: USAF0127v2
 Owned By: Department of the Air Force
 Created By: Richard Snow (email)
 External Viewing Allowed: TRUE
 External Rollup Allowed: TRUE

Action Name	Base Name	Action Type
Removes Shepherd and all C-5. Redirects C-130Hs to Pope/Ft	Ewvra Sheppard AGS	Realignment
Removes Shepherd and all C-5. Redirects C-130Hs to Pope/Ft	Pope AFB	Realignment
Removes Shepherd and all C-5. Redirects C-130Hs to Pope/Ft	Yeager APT AGS	Realignment

Scenario Title: AF Eielson (137.3c1)
 Scenario Tracking Number: USAF0056v2
 Owned By: Department of the Air Force
 Created By: Richard Snow (email)
 External Viewing Allowed: TRUE
 External Rollup Allowed: TRUE

Action Name	Base Name	Action Type
Move 3 A 10s to Barksdale	Barksdale AFB	Relocate
Realign Eielson	Eielson AFB	Realignment
TF34 CIRF Support to Langely	Langley AFB	Realignment
Move 12 A-10s to Moody	Moody AFB	Relocate
Realign 18 F-16 Block 40 aircraft to Nellis	Nellis AFB	Realignment
TF34 Engines Moved From Shaw	Shaw AFB	Realignment

10. DFAS's

Scenario Title:
 Scenario Tracking Number:
 Owned By:
 Created By:
 External Viewing Allowed:
 External Rollup Allowed:

DFAS Consolidation
 HSA-0018
 JCSG - Headquarters and Support
 Ray Quesenberry (email)
 TRUE
 TRUE

Action Name	Base Name	Action Type
DFAS Denver	Air Reserve Personnel Center (ARPC)	Realignment
DFAS Arlington	DFAS - Arlington VA	Realignment
DFAS Charleston	DFAS - Charleston SC	Closure
DFAS Cleveland	DFAS - Cleveland OH	Realignment
DFAS Dayton	DFAS - Dayton OH	Closure
DFAS Indianapolis	DFAS - Indianapolis IN	Realignment
DFAS Kansas City	DFAS - Kansas City MO	Closure
DFAS Lexington	DFAS - Lexington KY	Closure
DFAS Limestone	DFAS - Limestone ME	Closure
DFAS Oakland	DFAS - Oakland CA	Closure
DFAS Orlando	DFAS - Orlando FL	Closure
DFAS Patuxent River	DFAS - Patuxent River MD	Closure
DFAS Rome	DFAS - Rome NY	Closure
DFAS San Antonio	DFAS - San Antonio TX	Closure
DFAS San Bernardino	DFAS - San Bernardino CA	Closure
DFAS San Diego	DFAS - San Diego CA	Closure
DFAS Seaside	DFAS - Seaside CA	Closure
DFAS St Louis	DFAS - St Louis MO	Closure
DFAS Columbus	DSS - Columbus	Realignment
DFAS Pensacola NAS	NAS PENSACOLA	Realignment
DFAS Norfolk NAS	NAVSTA NORFOLK	Realignment
DFAS Pacific (Ford Island)	NAVSTA PEARL HARBOR	Realignment
DFAS Omaha	Offutt AFB	Realignment
DFAS Rock Island	ROCK ISLAND	Realignment
DFAS Lawton	SILL	Realignment

12. Joint Medical Headquarters

Scenario Title:
 Scenario Tracking Number:
 Owned By:
 Created By:
 External Viewing Allowed:
 External Rollup Allowed:

Disestablish Walter Reed
 MED 002R
 JCSG - Medical
 Doug Harper (email)
 TRUE
 TRUE

Action Name	Base Name	Action Type
Gaining	ABERDEEN	Realignment
Gaining	BELVOIR	Realignment
Gaining	DETRICK	Realignment
Gaining	Dover AFB	Realignment
Gaining	NNMC BETHESDA	Realignment
Gaining	SAM HOUSTON	Realignment
Losing	WALTER REED	Realignment

1. NAS Brunswick, ME

Portland-South Portland-Biddeford, ME (MSA) (38860)

Cumberland, ME (23005)

Sagadahoc, ME (23023)

York, ME (23031)

2. Navy Broadway Complex, CA

3. Marine Corps Recruit Headquarters, CA

San Diego-Carlsbad-San Marcos, CA (MSA) (41740)

San Diego, CA (06073)

4. Naval Shipyard Pearl Harbor, CA

Honolulu, HI (MSA) (26180)

Honolulu, HI (15003)

5. Master Jet Base Oceana, VA

Virginia Beach-Norfolk-Newport News, VA-NC

.Currituck County, NC

.Gloucester County, VA

.Isle of Wight County, VA

.James City County, VA

.Mathews County, VA

.Surry County, VA

.York County, VA

.Chesapeake city, VA

.Hampton city, VA

.Newport News city, VA

.Norfolk city, VA

.Poquoson city, VA

.Portsmouth city, VA

.Suffolk city, VA

.Virginia Beach city, VA

.Williamsburg city, VA

DoN-0138

Population		Change 1990 to 2000	
April 1, 2000	April 1, 1990	Number	Percent
487,568	441,257	46,311	10.5
265,612	243,135	22,477	9.2
35,214	33,535	1,679	5.0
186,742	164,587	22,155	13.5

Population		Change 1990 to 2000	
April 1, 2000	April 1, 1990	Number	Percent
2,813,833	2,498,016	315,817	12.6
2,813,833	2,498,016	315,817	12.6

DoN-0133

Population		Change 1990 to 2000	
April 1, 2000	April 1, 1990	Number	Percent
876,156	836,231	39,925	4.8
876,156	836,231	39,925	4.8

E&T-0010, IND-0019

Population		Change 1990 to 2000	
April 1, 2000	April 1, 1990	Number	Percent
1,576,370	1,449,389	126,981	8.8
18,190	13,736	4,454	32.4
34,780	30,131	4,649	15.4
29,728	25,053	4,675	18.7
48,102	34,859	13,243	38.0
9,207	8,348	859	10.3
6,829	6,145	684	11.1
56,297	42,422	13,875	32.7
199,184	151,976	47,208	31.1
146,437	133,793	12,644	9.5
180,150	170,045	10,105	5.9
234,403	261,229	-26,826	-10.3
11,566	11,005	561	5.1
100,565	103,907	-3,342	-3.2
63,677	52,141	11,536	22.1
425,257	393,069	32,188	8.2
11,998	11,530	468	4.1

6. Moody AFB, GA**Valdosta, GA (MSA) (46660)**

Brooks, GA (13027)

Echols, GA (13101)

Lanier, GA (13173)

Lowndes, GA (13185)

USAF-0006,
USAF-0035,
E&T-0014

	Population		Change 1990 to 2000	
	April 1, 2000	April 1, 1990	Number	Percent
	119,560	99,244	20,316	20.5
	16,450	15,398	1,052	6.8
	3,754	2,334	1,420	60.8
	7,241	5,531	1,710	30.9
	92,115	75,981	16,134	21.2

7. Grand Forks AFB, ND

Grand Forks, ND-MN (MSA) (24220)

Polk, MN (27119)

Grand Forks, ND (38035)

USAF-0037,
USAF-0038

	Population		Change 1990 to 2000	
	April 1, 2000	April 1, 1990	Number	Percent
	97,478	103,181	-5,703	-5.5
	31,369	32,498	-1,129	-3.5
	66,109	70,683	-4,574	-6.5

8. Pope AFB, NC

Fayetteville, NC (MSA) (22180)

Cumberland, NC (37051)

Hoke, NC (37093)

USA-006, USA-
008

	Population		Change 1990 to 2000	
	April 1, 2000	April 1, 1990	Number	Percent
	336,609	297,422	39,187	13.2
	302,963	274,566	28,397	10.3
	33,646	22,856	10,790	47.2

9. Galena FOL, AK

Yukon-Koyukuk Cen Area, AK

10. DFAS's**Columbus, OH**

Delaware, OH (39041)

Fairfield, OH (39045)

Franklin, OH (39049)

Licking, OH (39089)

Madison, OH (39097)

Morrow, OH (39117)

Pickaway, OH (39129)

Union, OH (39159)

	Population		Change 1990 to 2000	
	April 1, 2000	April 1, 1990	Number	Percent
	1,612,694	1,405,168	207,526	14.8
	109,989	66,929	43,060	64.3
	122,759	103,461	19,298	18.7
	1,068,978	961,437	107,541	11.2
	145,491	128,300	17,191	13.4
	40,213	37,068	3,145	8.5
	31,628	27,749	3,879	14.0
	52,727	48,255	4,472	9.3
	40,909	31,969	8,940	28.0

Denver-Aurora, CO (MSA) (19740)

- Adams, CO (08001)
- Arapahoe, CO (08005)
- Broomfield, CO (08014)
- Clear Creek, CO (08019)
- Denver, CO (08031)
- Douglas, CO (08035)
- Elbert, CO (08039)
- Gilpin, CO (08047)
- Jefferson, CO (08059)
- Park, CO (08093)

Indianapolis, IN (MSA) (26900)

- Boone, IN (18011)
- Brown, IN (18013)
- Hamilton, IN (18057)
- Hancock, IN (18059)
- Hendricks, IN (18063)
- Johnson, IN (18081)
- Marion, IN (18097)
- Morgan, IN (18109)
- Putnam, IN (18133)
- Shelby, IN (18145)

2,179,240	1,666,883	512,357	30.7
348,618	258,316	90,302	35.0
487,967	391,511	96,456	24.6
38,272	24,638	13,634	55.3
9,322	7,619	1,703	22.4
554,636	467,610	87,026	18.6
175,766	60,391	115,375	191.0
19,872	9,646	10,226	106.0
4,757	3,070	1,687	55.0
525,507	436,908	88,599	20.3
14,523	7,174	7,349	102.4
1,525,104	1,294,217	230,887	17.8
46,107	38,147	7,960	20.9
14,957	14,080	877	6.2
182,740	108,936	73,804	67.7
55,391	45,527	9,864	21.7
104,093	75,717	28,376	37.5
115,209	88,109	27,100	30.8
860,454	797,159	63,295	7.9
66,689	55,920	10,769	19.3
36,019	30,315	5,704	18.8
43,445	40,307	3,138	7.8

11. Professional Development School

- Dayton, OH (MSA) (19380)
- Greene, OH (39057)
- Miami, OH (39109)
- Montgomery, OH (39113)
- Preble, OH (39135)

Population		Change 1990 to 2000	
April 1, 2000	April 1, 1990	Number	Percent
848,153	843,835	4,318	0.5
147,886	136,731	11,155	8.2
98,868	93,182	5,686	6.1
559,062	573,809	-14,747	-2.6
42,337	40,113	2,224	5.5

12. Joint Medical Command Headquarters

Bethesda-Frederick-Gaithersburg, MD (MD) (13644)

Frederick County, MD (24021)
 Montgomery County, MD (24031)

Washington-Arlington-Alexandria, DC-VA-MD-WV (MD) (47894)

District of Columbia , DC (11001)
 Calvert County, MD (24009)
 Charles County, MD 24017
 Prince George's County, MD 24033
 Arlington County, VA 51013
 Clarke County, VA 51043
 Fairfax County, VA 51059
 Fauquier County, VA 51061
 Loudoun County, VA 51107
 Prince William County, VA 51153
 Spotsylvania County, VA 51177
 Stafford County, VA 51179
 Warren County, VA 51187
 Alexandria city, VA 51510
 Fairfax city, VA 51600
 Falls Church city, VA 51610
 Fredericksburg city, VA 51630
 Manassas city, VA 51683
 Manassas Park city, VA 51685
 Jefferson County, WV 54037

	Population		Change 1990 to 2000	
	April 1, 2000	April 1, 1990	Number	Percent
1,068,618	907,235	161,383	17.8	
195,277	150,208	45,069	30.0	
873,341	757,027	116,314	15.4	
3,727,565	3,215,679	511,886	15.9	
572,059	606,900	-34,841	-5.7	
74,563	51,372	23,191	45.1	
120,546	101,154	19,392	19.2	
801,515	729,268	72,247	9.9	
189,453	170,936	18,517	10.8	
12,652	12,101	551	4.6	
969,749	818,584	151,165	18.5	
55,139	48,741	6,398	13.1	
169,599	86,129	83,470	96.9	
280,813	215,686	65,127	30.2	
90,395	57,403	32,992	57.5	
92,446	61,236	31,210	51.0	
31,584	26,142	5,442	20.8	
128,283	111,183	17,100	15.4	
21,498	19,622	1,876	9.6	
10,377	9,578	799	8.3	
19,279	19,027	252	1.3	
35,135	27,957	7,178	25.7	
10,290	6,734	3,556	52.8	
42,190	35,926	6,264	17.4	

OTHER DFAS'S

	Area Description	Population		Change 1990 to 2000	
		April 1, 2000	April 1, 1990	Number	Percent
<u>Limestone DFAS</u>					
Aroostook County, ME	County	73,938	86,936	-12,998	-0.1
<u>San Bernadino DFAS</u>					
Riverside-San Bernardino-Ontario, CA	Metropolitan Sta	3,254,821	2,588,793	666,028	25.7
Riverside County, CA	County	1,545,387	1,170,413	374,974	32.0
San Bernardino County, CA	County	1,709,434	1,418,380	291,054	20.5
<u>Charleston DFAS</u>					
Charleston-North Charleston, SC	Metropolitan Sta	549,033	506,875	42,158	8.3
Berkeley County, SC	County	142,651	128,776	13,875	10.8
Charleston County, SC	County	309,969	295,039	14,930	5.1
Dorchester County, SC	County	96,413	83,060	13,353	16.1
<u>Cleveland DFAS</u>					
Cleveland-Elyria-Mentor, OH	Metropolitan Sta	2,148,143	2,102,248	45,895	2.2
.Cuyahoga County, OH	County	1,393,978	1,412,140	-18,162	-1.3
.Geauga County, OH	County	90,895	81,129	9,766	12.0
.Lake County, OH	County	227,511	215,499	12,012	5.6
.Lorain County, OH	County	284,664	271,126	13,538	5.0
.Medina County, OH	County	151,095	122,354	28,741	23.5
<u>Dayton DFAS</u>					
Dayton, OH	Metropolitan Sta	848,153	843,835	4,318	0.5
Greene County, OH	County	147,886	136,731	11,155	8.2
Miami County, OH	County	98,868	93,182	5,686	6.1
Montgomery County, OH	County	559,062	573,809	-14,747	-2.6
Preble County, OH	County	42,337	40,113	2,224	5.5

Kansas City DFAS

Kansas City, MO-KS
 Franklin County, KS
 Johnson County, KS
 Leavenworth County, KS
 Linn County, KS
 Miami County, KS
 Wyandotte County, KS
 Bates County, MO
 Caldwell County, MO
 Cass County, MO
 Clay County, MO
 Clinton County, MO
 Jackson County, MO
 Lafayette County, MO
 Platte County, MO
 Ray County, MO

Norfolk DFAS

Virginia Beach-Norfolk-Newport News, VA-NC
 Currituck County, NC
 Gloucester County, VA
 Isle of Wight County, VA
 James City County, VA
 Mathews County, VA
 Surry County, VA
 York County, VA
 Chesapeake city, VA
 Hampton city, VA
 Newport News city, VA
 Norfolk city, VA
 Poquoson city, VA
 Portsmouth city, VA
 Suffolk city, VA
 Virginia Beach city, VA
 Williamsburg city, VA

Oakland DFAS

Oakland-Fremont-Hayward, CA
 Alameda County, CA
 Contra Costa County, CA

Metropolitan Sta	1,836,038	1,636,528	199,510	12.2
County	24,784	21,994	2,790	12.7
County	451,086	355,054	96,032	27.0
County	68,691	64,371	4,320	6.7
County	9,570	8,254	1,316	15.9
County	28,351	23,466	4,885	20.8
County	157,882	161,993	-4,111	-2.5
County	16,653	15,025	1,628	10.8
County	8,969	8,380	589	7.0
County	82,092	63,808	18,284	28.7
County	184,006	153,411	30,595	19.9
County	18,979	16,595	2,384	14.4
County	654,880	633,232	21,648	3.4
County	32,960	31,107	1,853	6.0
County	73,781	57,867	15,914	27.5
County	23,354	21,971	1,383	6.3
Metropolitan Sta	1,576,370	1,449,389	126,981	8.8
County	18,190	13,736	4,454	32.4
County	34,780	30,131	4,649	15.4
County	29,728	25,053	4,675	18.7
County	48,102	34,859	13,243	38.0
County	9,207	8,348	859	10.3
County	6,829	6,145	684	11.1
County	56,297	42,422	13,875	32.7
city	199,184	151,976	47,208	31.1
city	146,437	133,793	12,644	9.5
city	180,150	170,045	10,105	5.9
city	234,403	261,229	-26,826	-10.3
city	11,566	11,005	561	5.1
city	100,565	103,907	-3,342	-3.2
city	63,677	52,141	11,536	22.1
city	425,257	393,069	32,188	8.2
city	11,998	11,530	468	4.1
Metropolitan Divi	2,392,557	2,082,914	309,643	14.9
County	1,443,741	1,279,182	164,559	12.9
County	948,816	803,732	145,084	18.1

Orlando DFAS

Orlando, FL
 Lake County, FL
 Orange County, FL
 Osceola County, FL
 Seminole County, FL

Patuxent River DFAS

Lexington Park, MD
 St. Mary's County, MD

Honolulu DFAS

Honolulu, HI
 Honolulu County, HI

Rome DFAS

Utica-Rome, NY
 Herkimer County, NY
 Oneida County, NY

San Antonio DFAS

San Antonio, TX
 Atascosa County, TX
 Bandera County, TX
 Bexar County, TX
 Comal County, TX
 Guadalupe County, TX
 Kendall County, TX
 Medina County, TX
 Wilson County, TX

San Diego DFAS

San Diego-Carlsbad-San Marcos, CA
 San Diego County, CA

Seaside, CA DFAS

Salinas, CA
 Monterey County, CA

Metropolitan Sta	1,644,561	1,224,852	419,709	34.3
County	210,528	152,104	58,424	38.4
County	896,344	677,491	218,853	32.3
County	172,493	107,728	64,765	60.1
County	365,196	287,529	77,667	27.0
Metropolitan Sta	86,211	75,974	10,237	13.5
County	86,211	75,974	10,237	13.5
Metropolitan Sta	876,156	836,231	39,925	4.8
County	876,156	836,231	39,925	4.8
Metropolitan Sta	299,896	316,633	-16,737	-5.3
County	64,427	65,797	-1,370	-2.1
County	235,469	250,836	-15,367	-6.1
Metropolitan Sta	1,711,703	1,407,745	303,958	21.6
County	38,628	30,533	8,095	26.5
County	17,645	10,562	7,083	67.1
County	1,392,931	1,185,394	207,537	17.5
County	78,021	51,832	26,189	50.5
County	89,023	64,873	24,150	37.2
County	23,743	14,589	9,154	62.7
County	39,304	27,312	11,992	43.9
County	32,408	22,650	9,758	43.1
Metropolitan Sta	2,813,833	2,498,016	315,817	12.6
County	2,813,833	2,498,016	315,817	12.6
city	11,998	11,530	468	4.1
Metropolitan Sta	401,762	355,660	46,102	13.0
County	401,762	355,660	46,102	13.0

St Louis DFAS

St. Louis, MO-IL
 Bond County, IL
 Calhoun County, IL
 Clinton County, IL
 Jersey County, IL
 Macoupin County, IL
 Madison County, IL
 Monroe County, IL
 St. Clair County, IL
 Franklin County, MO
 Jefferson County, MO
 Lincoln County, MO
 St. Charles County, MO
 St. Louis County, MO
 Warren County, MO
 Washington County, MO
 St. Louis city, MO

Columbus DFAS

Columbus, OH
 Delaware County, OH
 Fairfield County, OH
 Franklin County, OH
 Licking County, OH
 Madison County, OH
 Morrow County, OH
 Pickaway County, OH
 Union County, OH

Lawton DFAS

Lawton, OK
 Comanche County, OK

Omaha DFAS

Omaha-Council Bluffs, NE-IA
 Harrison County, IA
 Mills County, IA
 Pottawattamie County, IA
 Cass County, NE
 Douglas County, NE
 Sarpy County, NE
 Saunders County, NE
 Washington County, NE

Metropolitan Stat	2,698,687	2,580,897	117,790	4.6
County	17,633	14,991	2,642	17.6
County	5,084	5,322	-238	-4.5
County	35,535	33,944	1,591	4.7
County	21,668	20,539	1,129	5.5
County	49,019	47,679	1,340	2.8
County	258,941	249,238	9,703	3.9
County	27,619	22,422	5,197	23.2
County	256,082	262,852	-6,770	-2.6
County	93,807	80,603	13,204	16.4
County	198,099	171,380	26,719	15.6
County	38,944	28,892	10,052	34.8
County	283,883	212,907	70,976	33.3
County	1,016,315	993,529	22,786	2.3
County	24,525	19,534	4,991	25.6
County	23,344	20,380	2,964	14.5
city	348,189	396,685	-48,496	-12.2
Metropolitan Stat	1,612,694	1,405,168	207,526	14.8
County	109,989	66,929	43,060	64.3
County	122,759	103,461	19,298	18.7
County	1,068,978	961,437	107,541	11.2
County	145,491	128,300	17,191	13.4
County	40,213	37,068	3,145	8.5
County	31,628	27,749	3,879	14.0
County	52,727	48,255	4,472	9.3
County	40,909	31,969	8,940	28.0
Metropolitan Stat	114,996	111,486	3,510	3.1
County	114,996	111,486	3,510	3.1
Metropolitan Stat	767,041	685,797	81,244	11.8
County	15,666	14,730	936	6.4
County	14,547	13,202	1,345	10.2
County	87,704	82,628	5,076	6.1
County	24,334	21,318	3,016	14.1
County	463,585	416,444	47,141	11.3
County	122,595	102,583	20,012	19.5
County	19,830	18,285	1,545	8.4
County	18,780	16,607	2,173	13.1

Pensacola DFAS

Pensacola-Ferry Pass-Brent, FL
Escambia County, FL
Santa Rosa County, FL

Rock Island DFAS

Davenport-Moline-Rock Island, IA-IL
Henry County, IL
Mercer County, IL
Rock Island County, IL
Scott County, IA

Lexington DFAS

Lexington-Fayette, KY
Bourbon County, KY
Clark County, KY
Fayette County, KY
Jessamine County, KY
Scott County, KY
Woodford County, KY

Arlington DFAS

Washington-Arlington-Alexandria, DC-VA-MD-WV
District of Columbia, DC
Calvert County, MD
Charles County, MD
Prince George's County, MD
Arlington County, VA
Clarke County, VA
Fairfax County, VA
Fauquier County, VA
Loudoun County, VA
Prince William County, VA
Spotsylvania County, VA
Stafford County, VA
Warren County, VA
Alexandria city, VA
Fairfax city, VA
Falls Church city, VA
Fredericksburg city, VA
Manassas city, VA
Manassas Park city, VA
Jefferson County, WV

Metropolitan Sta	412,153	344,406	67,747	19.7
County	294,410	262,798	31,612	12.0
County	117,743	81,608	36,135	44.3
Metropolitan Sta	376,019	368,151	7,868	2.1
County	51,020	51,159	-139	-0.3
County	16,957	17,290	-333	-1.9
County	149,374	148,723	651	0.4
County	158,668	150,979	7,689	5.1
Metropolitan Sta	408,326	348,428	59,898	17.2
County	19,360	19,236	124	0.6
County	33,144	29,496	3,648	12.4
County	260,512	225,366	35,146	15.6
County	39,041	30,508	8,533	28.0
County	33,061	23,867	9,194	38.5
County	23,208	19,955	3,253	16.3
Metropolitan Divi	3,727,565	3,215,679	511,886	15.9
District	572,059	606,900	-34,841	-5.7
County	74,563	51,372	23,191	45.1
County	120,546	101,154	19,392	19.2
County	801,515	729,268	72,247	9.9
County	189,453	170,936	18,517	10.8
County	12,652	12,101	551	4.6
County	969,749	818,584	151,165	18.5
County	55,139	48,741	6,398	13.1
County	169,599	86,129	83,470	96.9
County	280,813	215,686	65,127	30.2
County	90,395	57,403	32,992	57.5
County	92,446	61,236	31,210	51.0
County	31,584	26,142	5,442	20.8
city	128,283	111,183	17,100	15.4
city	21,498	19,622	1,876	9.6
city	10,377	9,578	799	8.3
city	19,279	19,027	252	1.3
city	35,135	27,957	7,178	25.7
city	10,290	6,734	3,556	52.8
County	42,190	35,926	6,264	17.4

Scenario: **ADD1 -NAS Brunswick, ME**
 Economic Region of Influence(ROI): Portland-South Portland-Biddeford ME Metropolitan Statistical Area
 Base: NAS BRUNSWICK
 Action: Closing NAS Brunswick

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):		500,314
ROI Employment (2002):		331,655
Authorized Manpower (2005):		3,275
Authorized Manpower(2005)	/ ROI Employment(2002):	0.99%
Total Estimated Job Change:		-5,865
Total Estimated Job Change	/ ROI Employment(2002):	-1.77%

18%

Scenario: **ADD2 -Navy Broadway Complex San Diego, CA**
 Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
 Base: Navy Broadway Complex, San Diego CA
 Action: ADD2 -Closing Navy Broadway Complex, SD

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):		2,904,687
ROI Employment (2002):		1,806,321
Authorized Manpower (2005):		0
Authorized Manpower(2005)	/ ROI Employment(2002):	0%
Total Estimated Job Change:		-2,086
Total Estimated Job Change	/ ROI Employment(2002):	-0.12%

79%

Note: Net impact is ZERO because movement to SD NAVSTA

Scenario: **ADD3 -Marine Corps Recruit Depot, San Diego**
 Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
 Base: CG MCRD SAN DIEGO
 Action: Closing Marine Corps Recruit Depot, SD

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):		2,904,687
ROI Employment (2002):		1,806,321
Authorized Manpower (2005):		3,991
Authorized Manpower(2005)	/ ROI Employment(2002):	0.22%
Total Estimated Job Change:		-2,506
Total Estimated Job Change	/ ROI Employment(2002):	-0.14%

75%

Scenario: **ADD4 -Pearl Harbor Naval Shipyard**
 Economic Region of Influence(ROI): Honolulu, HI Metropolitan Statistical Area
 Base: NAVSTA PEARL HARBOR
 Action: Closing Pearl Harbor Naval Shipyard

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):		892,562
ROI Employment (2002):		573,389
Authorized Manpower (2005):		40,537
Authorized Manpower(2005)	/ ROI Employment(2002):	7.07%
Total Estimated Job Change:		-7,540
Total Estimated Job Change	/ ROI Employment(2002):	-1.31%

21st
Portsmouth
- 2.8% 13th

Scenario: **ADD5 -Master Jet Base Oceana, VA**
 Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
 Base: NAS OCEANA
 Action: Closing Naval Master Jet Base Oceana

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):		1,613,728
ROI Employment (2002):		978,888
Authorized Manpower (2005):		11,154
Authorized Manpower(2005)	/ ROI Employment(2002):	1.14%
Total Estimated Job Change:		-21,886
Total Estimated Job Change	/ ROI Employment(2002):	-2.24%

15th
If Oceana
to Moody
110,000 personnel
→ 10% ↑

Scenario: **ADD6 -Moody AFB, GA**
 Economic Region of Influence(ROI): Valdosta, GA Metropolitan Statistical Area
 Base: Moody AFB
 Action: Closing Moody AFB, GA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):		120,978
ROI Employment (2002):		65,992
Authorized Manpower (2005):		4,062
Authorized Manpower(2005)	/ ROI Employment(2002):	6.16%
Total Estimated Job Change:		-8,261
Total Estimated Job Change	/ ROI Employment(2002):	-12.52%

3rd

Scenario: ADD7 -Grand Forks AFB, ND (USAF0117v3)
 Economic Region of Influence(ROI): Grand Forks, ND-MN Metropolitan Statistical Area
 Base: Grand Forks AFB
 Action: Closing Grand Forks AFB, ND

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	95,827
ROI Employment (2002):	66,242
Authorized Manpower (2005):	3,080
Authorized Manpower(2005) / ROI Employment(2002):	4.65%
Total Estimated Job Change:	-6,656
Total Estimated Job Change / ROI Employment(2002):	-10.05%

Scenario: ADD8 -Pope AFB, NC
 Economic Region of Influence(ROI): Fayetteville, NC Metropolitan Statistical Area
 Base: Pope AFB
 Action: Closing Pope AFB, NC

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	339,497
ROI Employment (2002):	195,370
Authorized Manpower (2005):	5,760
Authorized Manpower(2005) / ROI Employment(2002):	2.95%
Total Estimated Job Change:	-9,844
Total Estimated Job Change / ROI Employment(2002):	-5.04%

DoD for Pope

- 4821 M
+ 808

DoD -7.4%

DoD = -3.8%

Ellsworth = -8.5%

Scenario: ADD9 -Galena FOL, AK
 Economic Region of Influence(ROI): Yukon-Koyukuk County, AK
 Base: Galena Airport Forward Operating Location (FOL), AK
 Action: Closing Galena Airport Forward Op Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	6,321
ROI Employment (2002):	2,971
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-66
Total Estimated Job Change / ROI Employment(2002):	-2.22%

16th

Scenario: ADD10 -New Scenario for DFAS Consolidation
 Economic Region of Influence(ROI): Columbus, OH Metropolitan Statistical Area
 Base: DFAS -Columbus OH
 Action: Closing DFAS Columbus, OH

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):		1,655,942
ROI Employment (2002):		1,122,033
Authorized Manpower (2005):		1,954
Authorized Manpower(2005)	/ ROI Employment(2002):	0.17%
Total Estimated Job Change:		-3,637
Total Estimated Job Change	/ ROI Employment(2002):	-0.32%

57th

Scenario: ADD10 -New Scenario for DFAS Consolidation
 Economic Region of Influence(ROI): Indianapolis, IN Metropolitan Statistical Area
 Base: DFAS -Indianapolis IN
 Action: Closing DFAS Indianapolis, IN

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):		1,574,963
ROI Employment (2002):		1,037,290
Authorized Manpower (2005):		2,392
Authorized Manpower(2005)	/ ROI Employment(2002):	0.23%
Total Estimated Job Change:		-4,024
Total Estimated Job Change	/ ROI Employment(2002):	-0.39%

57st

Scenario: ADD10 -New Scenario for DFAS Consolidation
 Economic Region of Influence(ROI): Denver-Aurora, CO Metropolitan Statistical Area
 Base: DFAS -Denver CO
 Action: Closing DFAS Denver, CO

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):		2,276,533
ROI Employment (2002):		1,545,580
Authorized Manpower (2005):		1,357
Authorized Manpower(2005)	/ ROI Employment(2002):	0.09%
Total Estimated Job Change:		-2,538
Total Estimated Job Change	/ ROI Employment(2002):	-0.16%

68th

Scenario: ADD11 -Professional Development Education
Economic Region of Influence(ROI): Dayton, OH Metropolitan Statistical Area
Base: Wright-Patterson AFB
Action: Closing AF Inst. of Technology, Patterson AFB

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	845,410
ROI Employment (2002):	512,393
Authorized Manpower (2005):	15,885
Authorized Manpower(2005) / ROI Employment(2002):	3.1%
Total Estimated Job Change:	-492
Total Estimated Job Change / ROI Employment(2002):	-0.1%

81⁵

Scenario: ADD12 -Joint Medical Command HQs
Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Base: NNMC BETHESDA
Action: ADD12 -Naval Med Command HQs

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,118,094
ROI Employment (2002):	727,010
Authorized Manpower (2005):	5,701
Authorized Manpower(2005) / ROI Employment(2002):	0.78%
Total Estimated Job Change:	3,380
Total Estimated Job Change / ROI Employment(2002):	0.46%

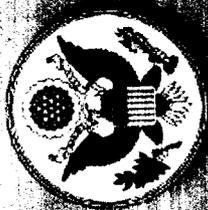
218³

Scenario: ADD12 -Joint Medical Command HQs
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1901 North Beauregard Street -Alexandria -VA
Action: Relocating Alexandria I395 to NNMC Bethesda

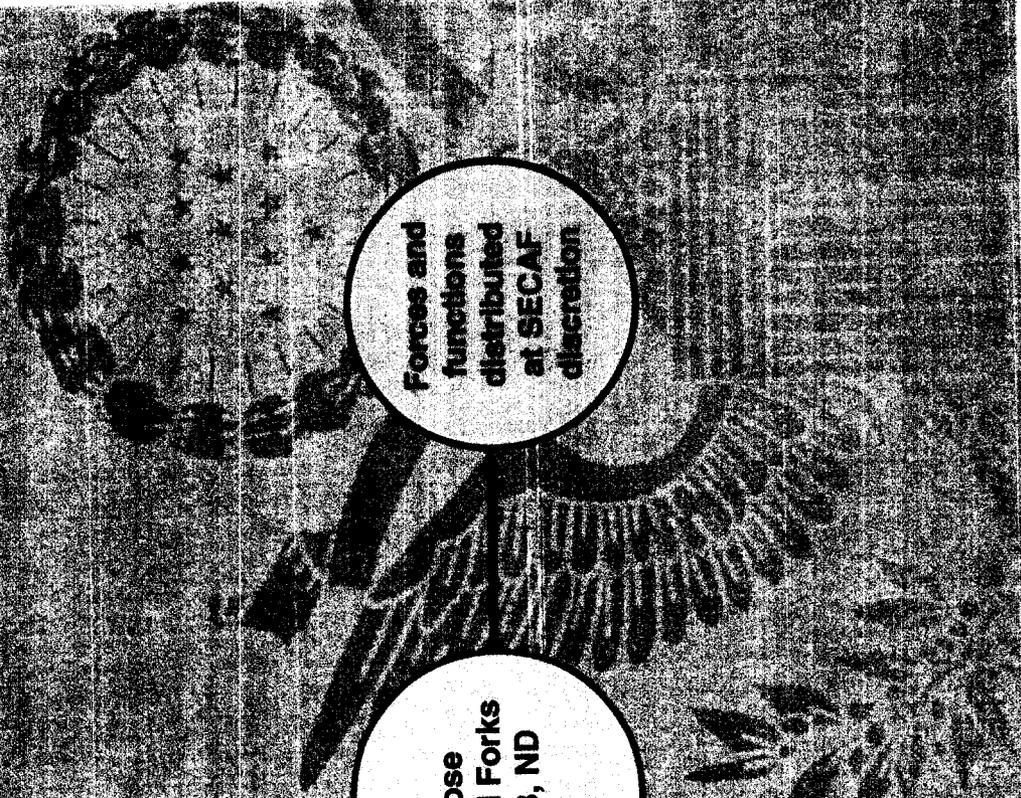
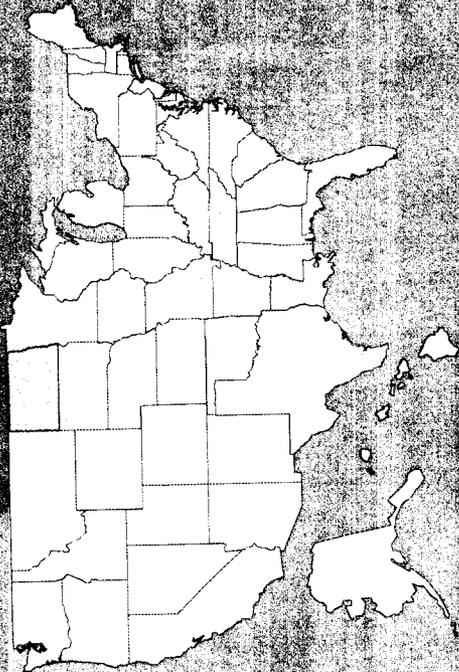
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-285
Total Estimated Job Change / ROI Employment(2002):	-0.01%

157⁸



7. Grand Forks Air Force Base, ND



Close
Grand Forks
AFB, ND

Forces and
functions
distributed
at SECAF
discretion



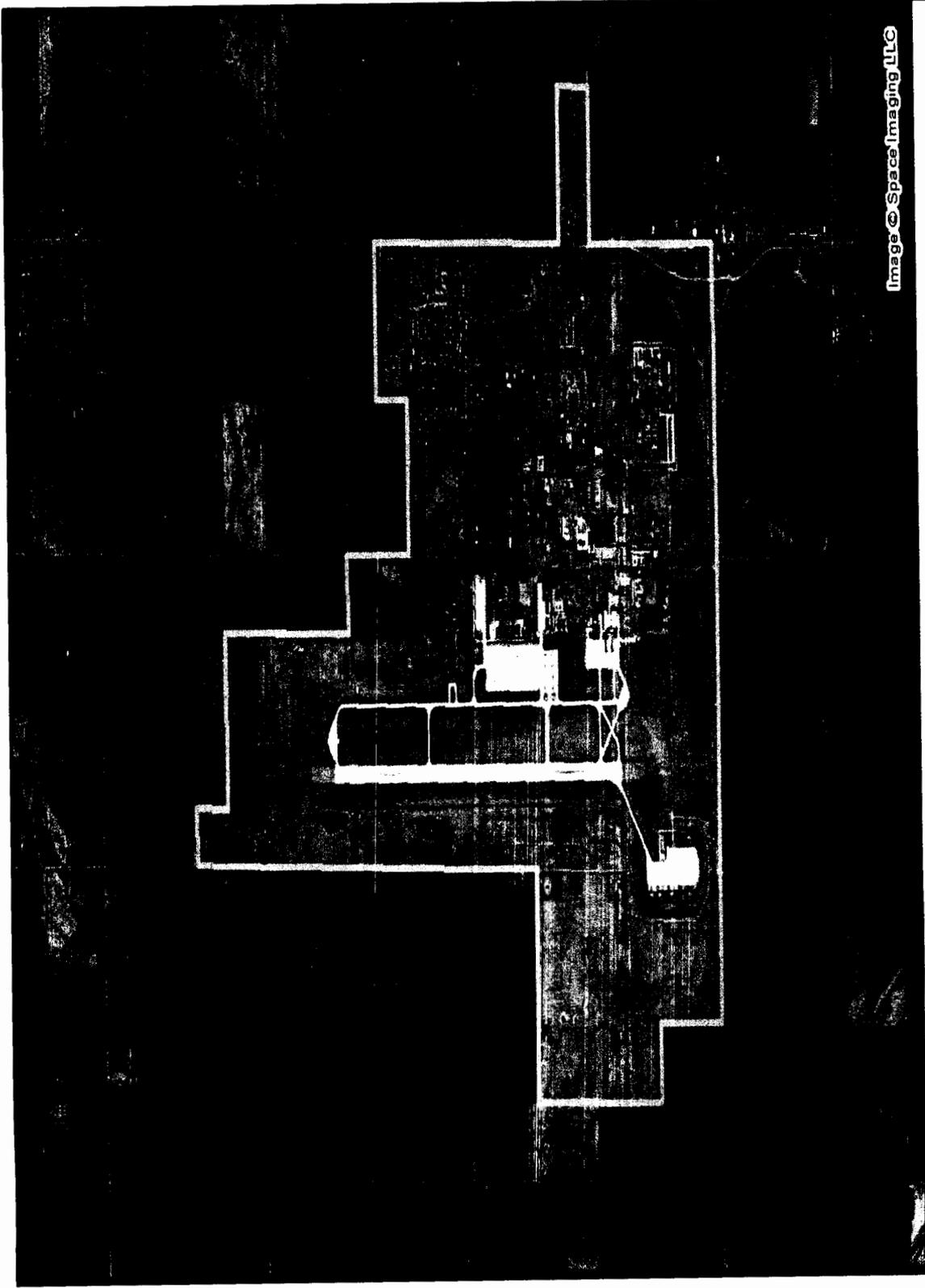


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Grand Forks AFB, ND

Installation Boundary

0.5 Miles



7. Grand Forks Air Force Base, ND

INSTALLATION	TABLE OF PERSONNEL CHANGES							
	OUT		IN		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV		
GRAND FORKS AFB, ND	(2,946)	(610)	0	0	(2,946)	(610)	0	(3,556)

- NOTE: The current OSD recommendation to realign Grand Forks leaves 614 manpower authorizations at the base



Lake of the Woods

Rollett

Foshter

Pierce

Ramsey

Benson

Edy

Wells

Foster

Stutsman

Jamestown, ND

Kodier

Pembina

Roseau

Walsh

Marshall

Grand Forks AFB
Grand Forks

Nelson

Pennington

Red Lake

Polk

Trail

Steele

Norman

Mahoning

Barnes

Becker

Fargo, ND

Cass

Clay

Hubbard

Beltrami, MN

Clearwater



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

BRADD AF01: ADD7 - Grand Forks AFB, ND (USAF0117v3)

The data in this report is rolled up by Action

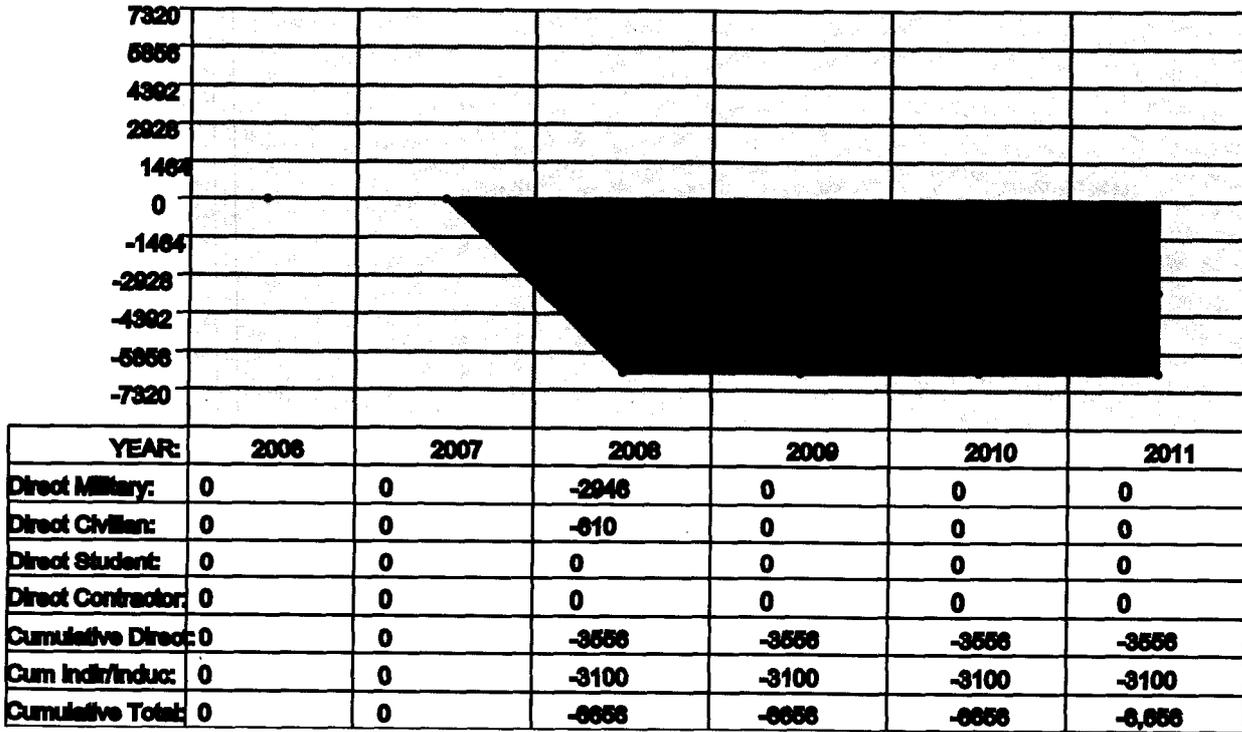
ECONOMIC IMPACT DATA

Scenario: ADD7 - Grand Forks AFB, ND (USAF0117v3)
 Economic Region of Influence(ROI): Grand Forks, ND-MN Metropolitan Statistical Area
 Base: Grand Forks AFB
 Action: Closing Grand Forks AFB, ND

Overall Economic Impact of Proposed BRAC-05 Action:

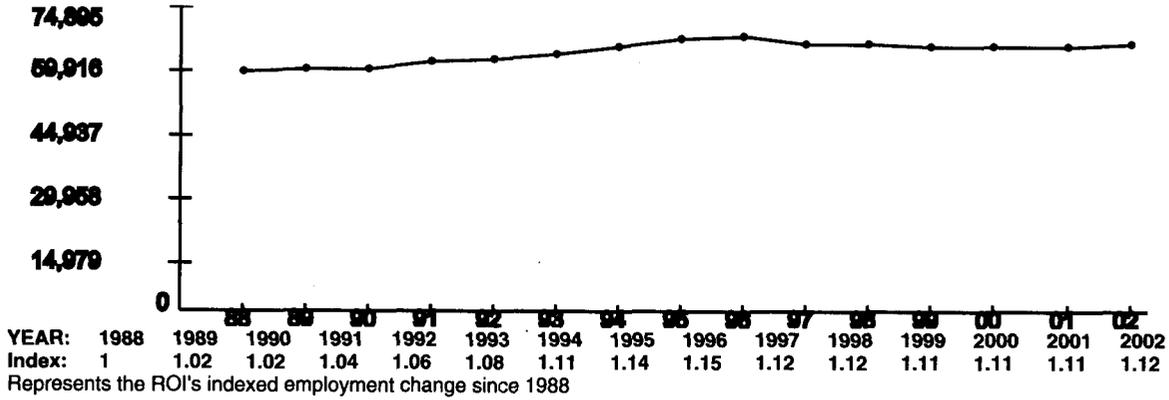
ROI Population (2002):	95,827
ROI Employment (2002):	66,242
Authorized Manpower (2005):	3,080
Authorized Manpower(2005) / ROI Employment(2002):	4.65%
Total Estimated Job Change:	-6,656
Total Estimated Job Change / ROI Employment(2002):	-10.05%

Cumulative Job Change (Gain/Loss) Over Time:

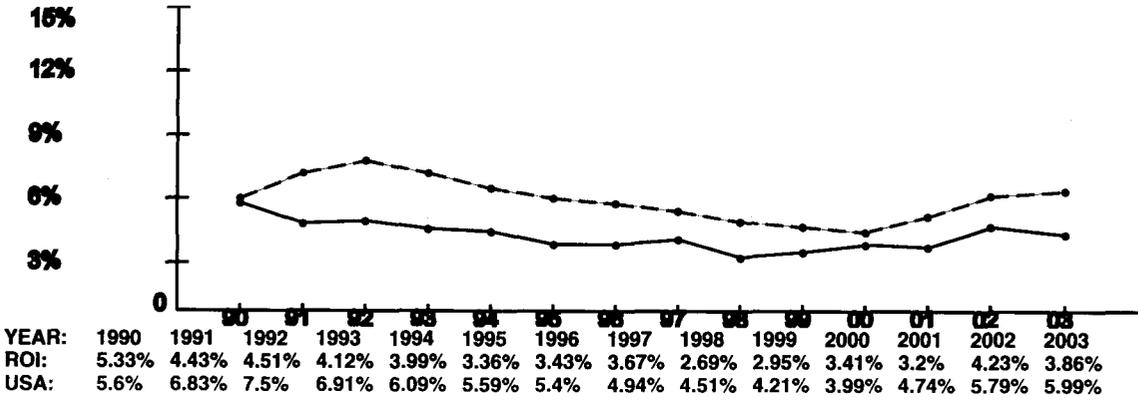


Grand Forks, ND-MN Metropolitan Statistical Area Trend Data

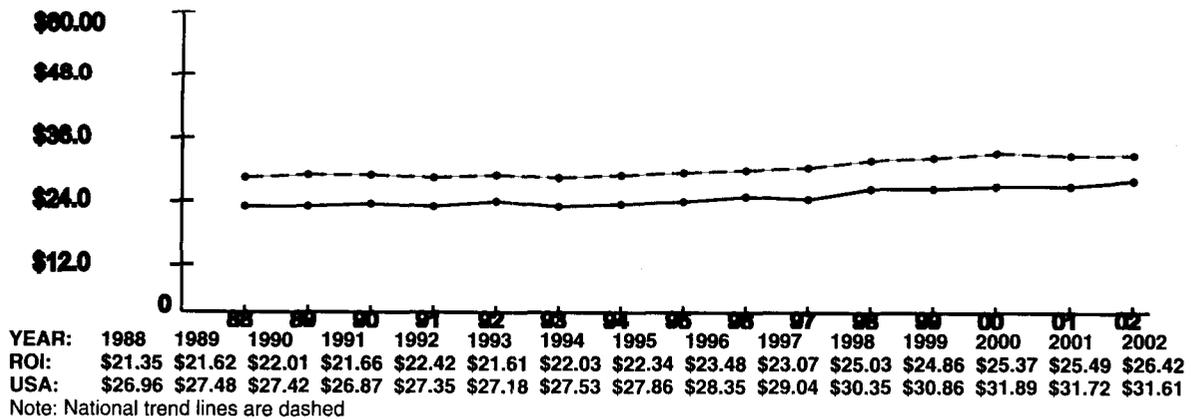
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0117v3: AF Grand Forks (420c4)

The data in this report is rolled up by Action

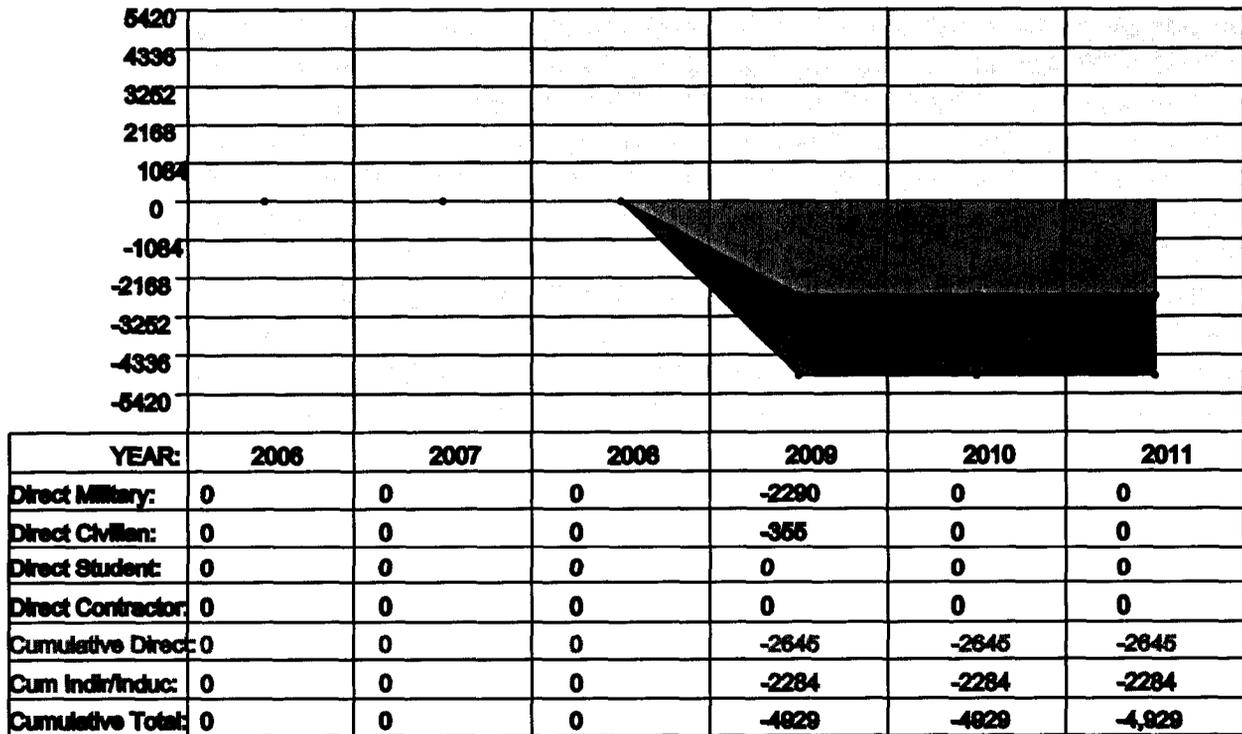
ECONOMIC IMPACT DATA

Scenario: AF Grand Forks (420c4)
Economic Region of Influence(ROI): Grand Forks, ND-MN Metropolitan Statistical Area
Base: Grand Forks AFB
Action: Realign Grand Forks

Overall Economic Impact of Proposed BRAC-05 Action:

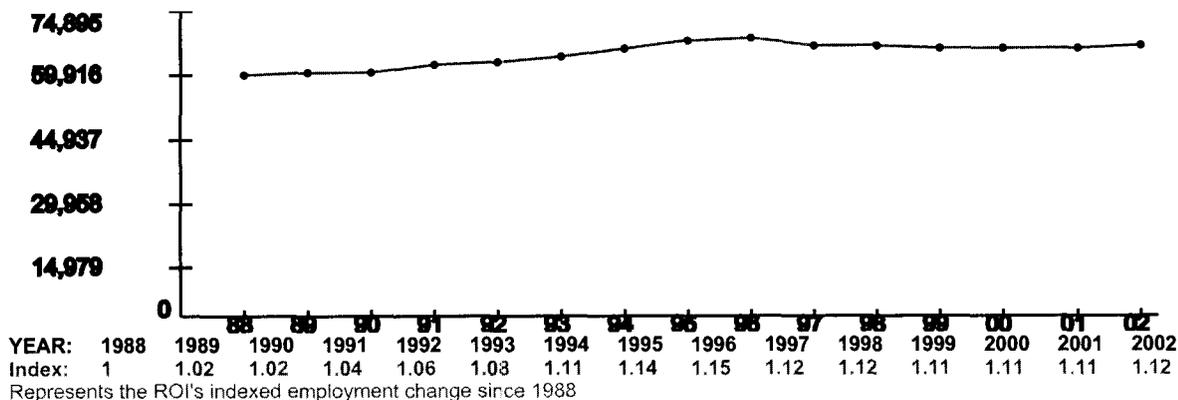
ROI Population (2002):	95,827
ROI Employment (2002):	66,242
Authorized Manpower (2005):	3,080
Authorized Manpower(2005) / ROI Employment(2002):	4.65%
Total Estimated Job Change:	-4,929
Total Estimated Job Change / ROI Employment(2002):	-7.44%

Cumulative Job Change (Gain/Loss) Over Time:

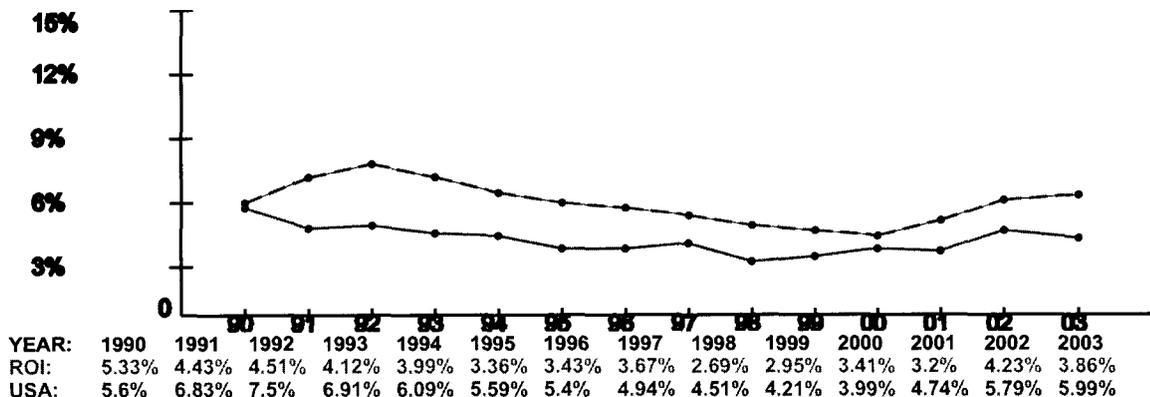


Grand Forks, ND-MN Metropolitan Statistical Area Trend Data

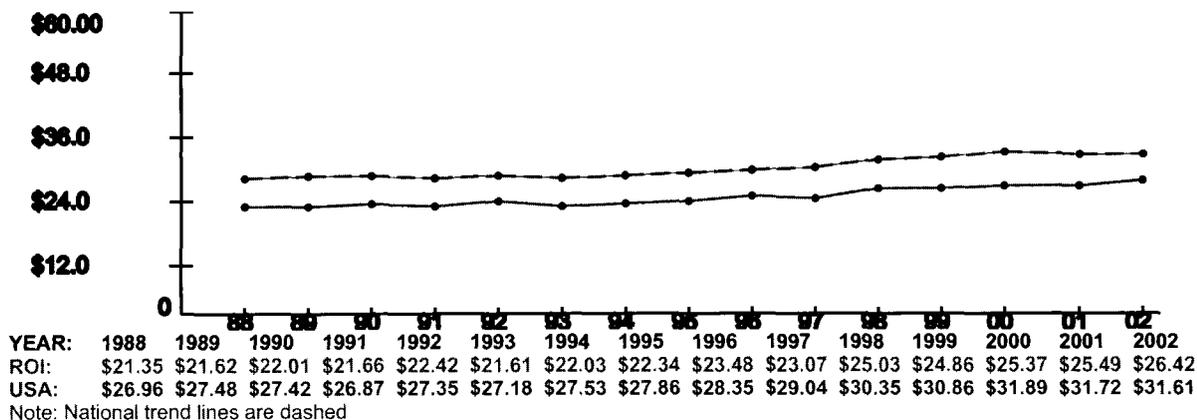
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



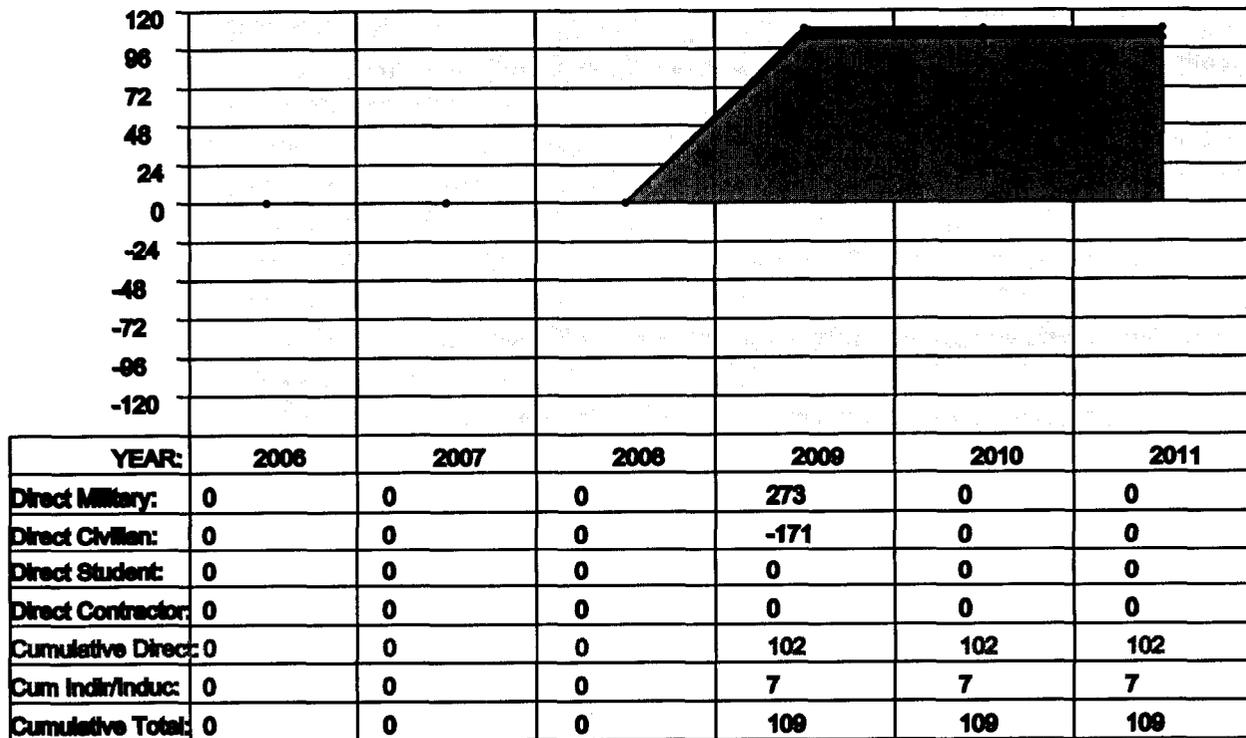
ECONOMIC IMPACT DATA

Scenario: AF Grand Forks (420c4)
Economic Region of Influence(ROI): Wichita, KS Metropolitan Statistical Area
Base: McConnell AFB
Action: Acft to McConnell

Overall Economic Impact of Proposed BRAC-05 Action:

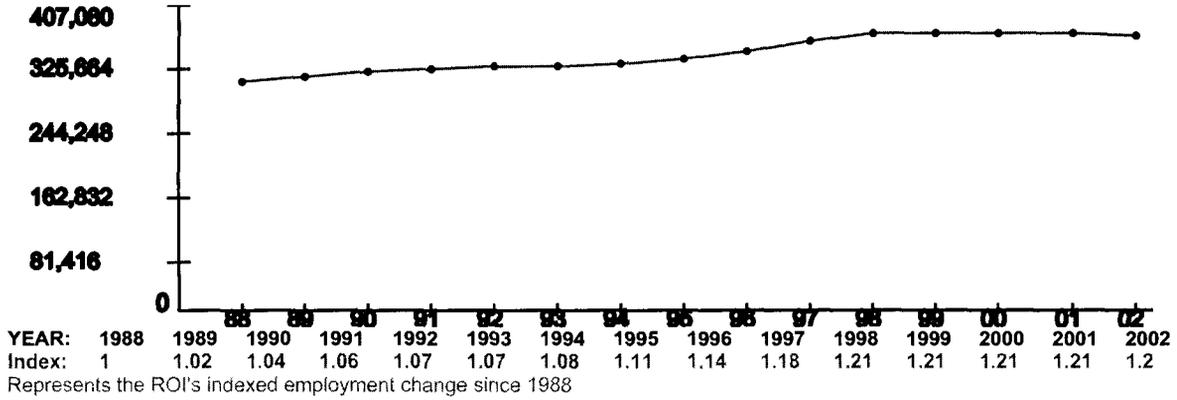
ROI Population (2002):	579,921
ROI Employment (2002):	364,878
Authorized Manpower (2005):	3,459
Authorized Manpower(2005) / ROI Employment(2002):	0.95%
Total Estimated Job Change:	109
Total Estimated Job Change / ROI Employment(2002):	0.03%

Cumulative Job Change (Gain/Loss) Over Time:

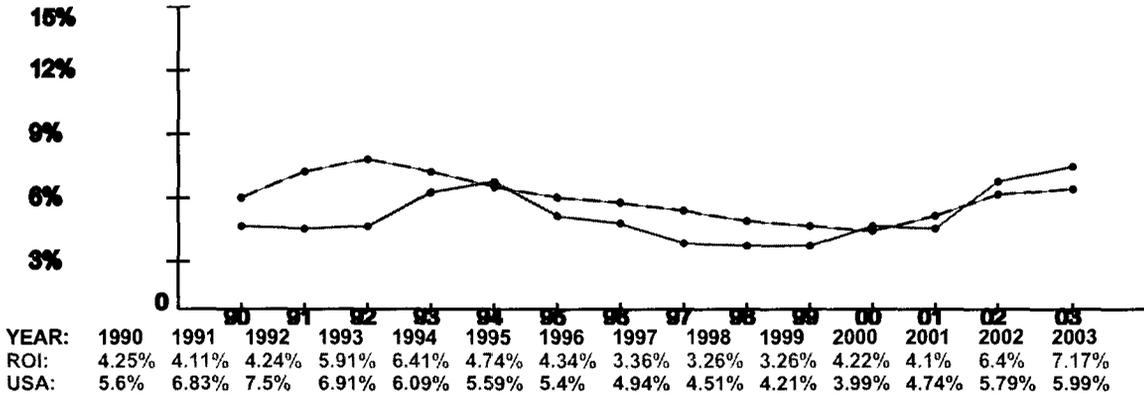


Wichita, KS Metropolitan Statistical Area Trend Data

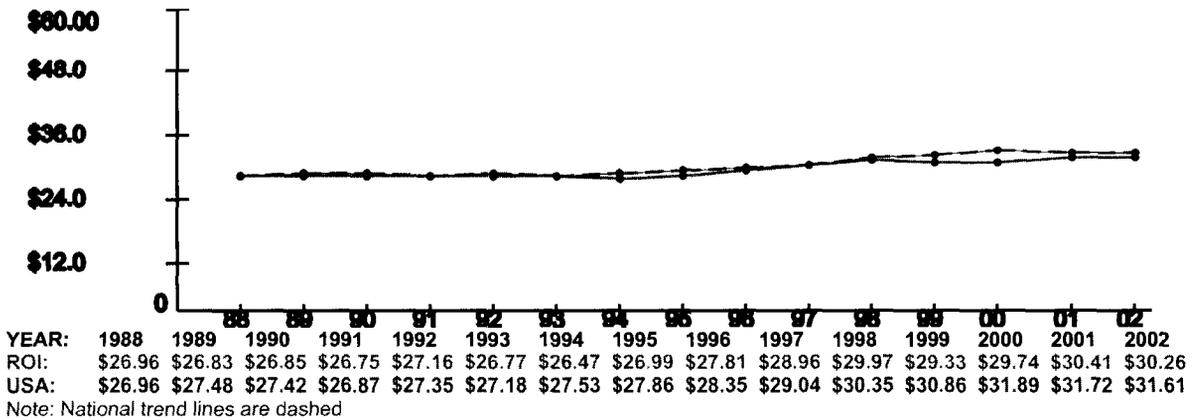
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



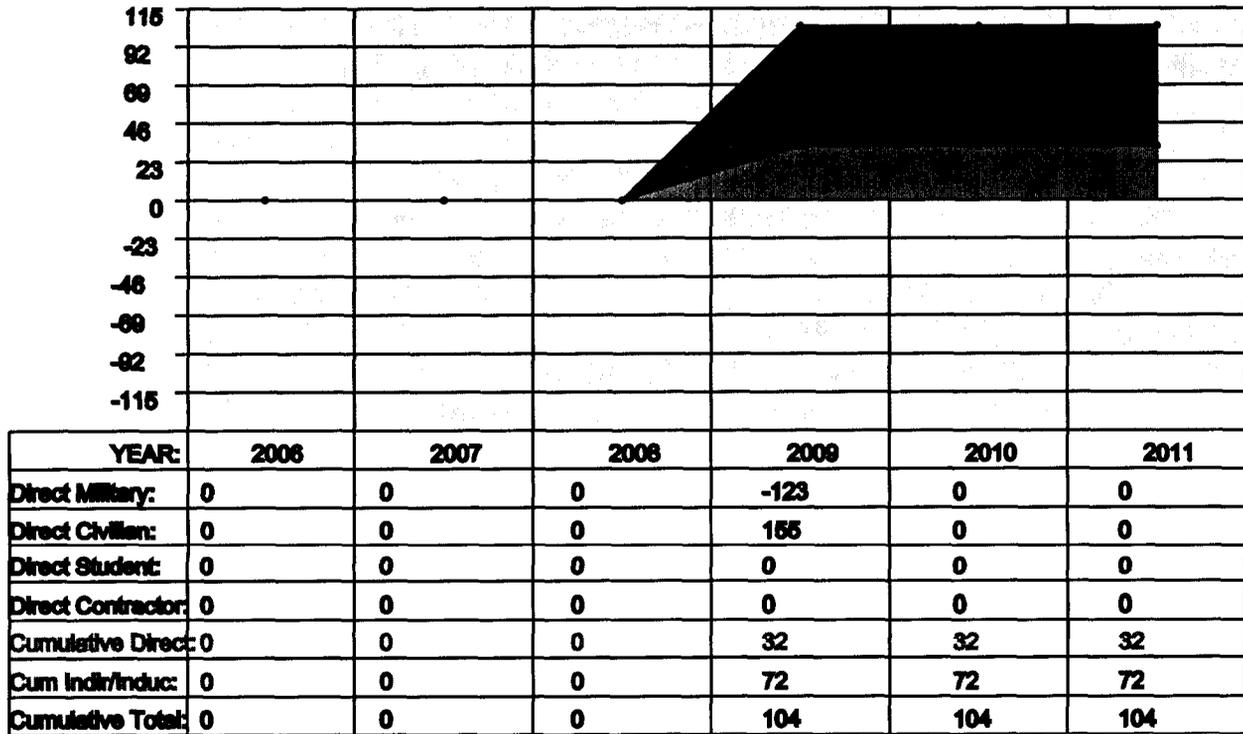
ECONOMIC IMPACT DATA

Scenario: AF Grand Forks (420c4)
Economic Region of Influence(ROI): Tampa-St. Petersburg-Clearwater, FL Metropolitan Statistical Area
Base: MacDill AFB
Action: MacDill

Overall Economic Impact of Proposed BRAC-05 Action:

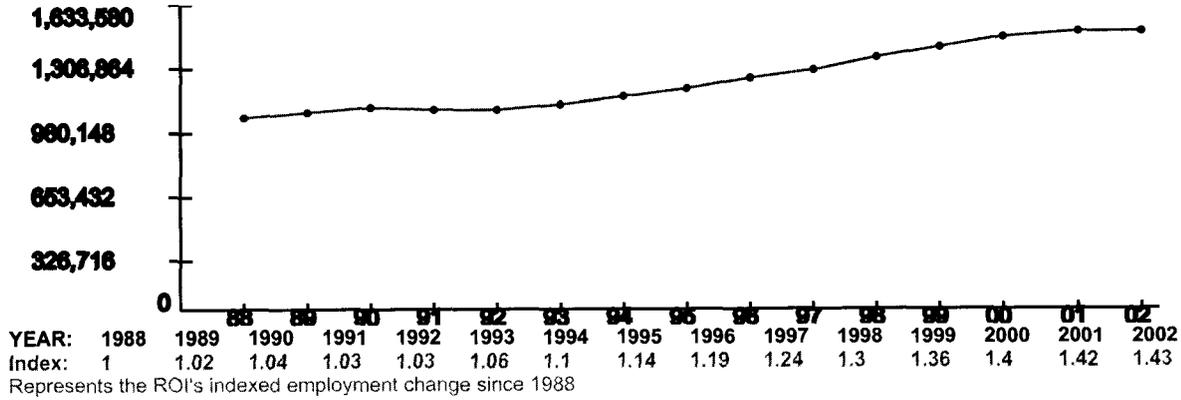
ROI Population (2002):	2,488,718
ROI Employment (2002):	1,485,074
Authorized Manpower (2005):	6,179
Authorized Manpower(2005) / ROI Employment(2002):	0.42%
Total Estimated Job Change:	104
Total Estimated Job Change / ROI Employment(2002):	0.01%

Cumulative Job Change (Gain/Loss) Over Time:

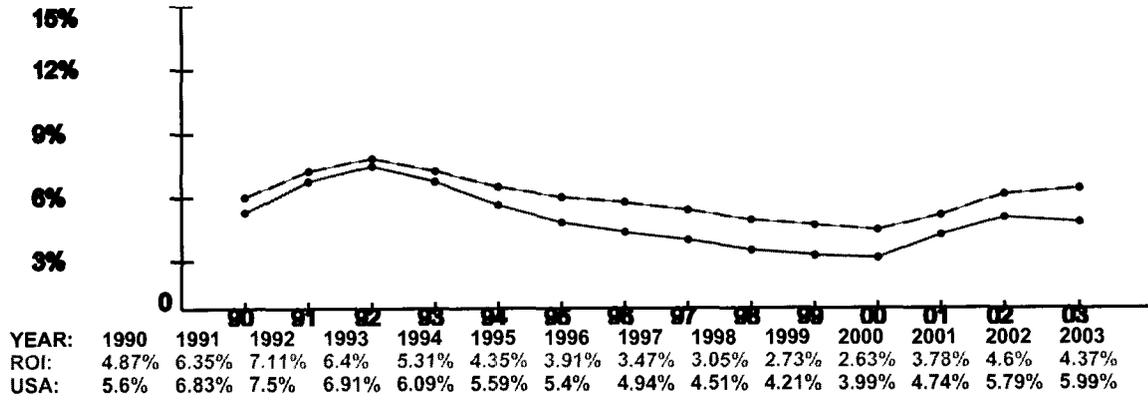


Tampa-St. Petersburg-Clearwater, FL Metropolitan Statistical Area Trend Data

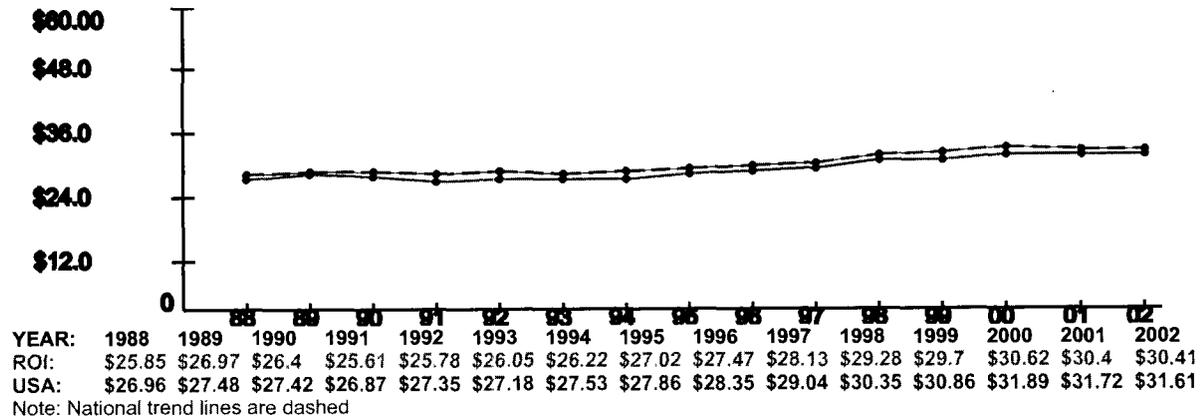
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



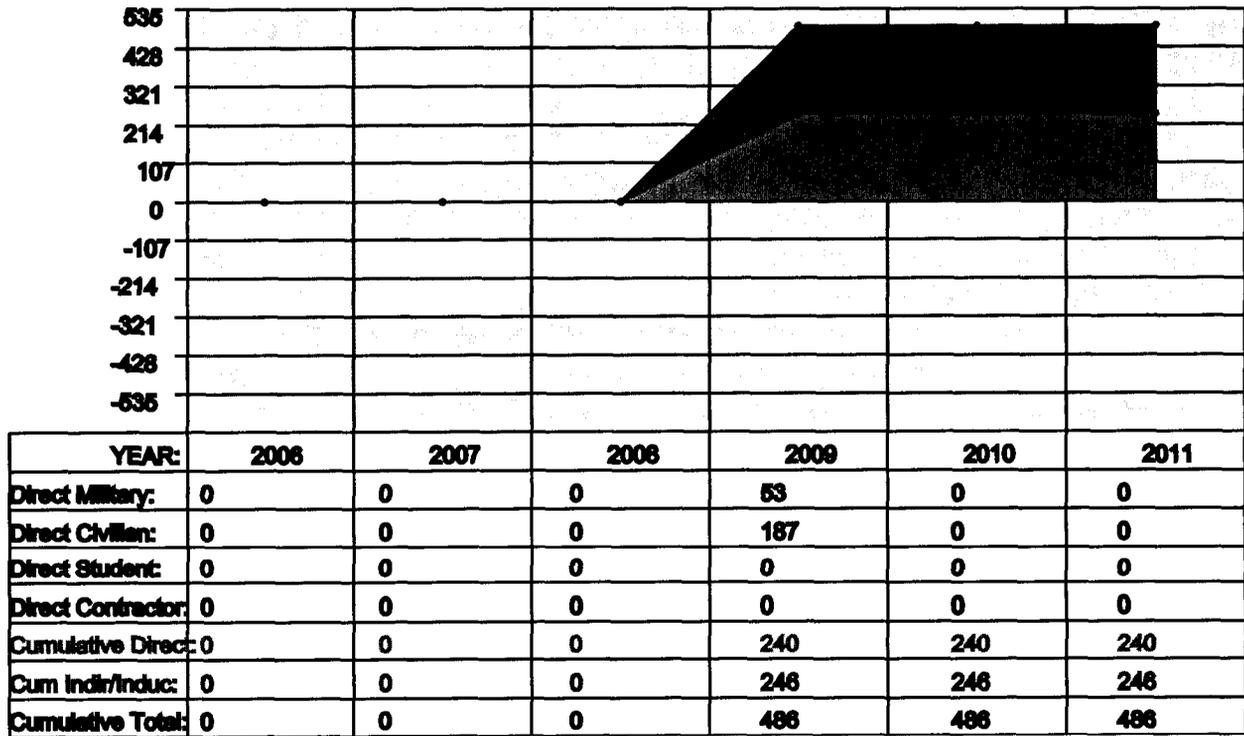
ECONOMIC IMPACT DATA

Scenario: AF Grand Forks (420c4)
 Economic Region of Influence(ROI): St. Louis, MO-IL Metropolitan Statistical Area
 Base: Scott AFB
 Action: Scott

Overall Economic Impact of Proposed BRAC-05 Action:

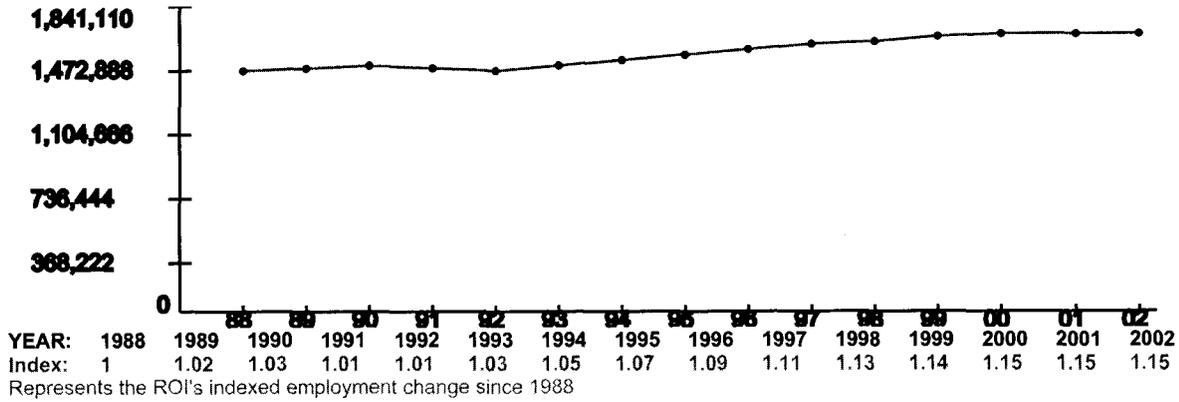
ROI Population (2002): 2,746,765
 ROI Employment (2002): 1,668,793
 Authorized Manpower (2005): 10,251
 Authorized Manpower(2005) / ROI Employment(2002): 0.61%
 Total Estimated Job Change: 486
 Total Estimated Job Change / ROI Employment(2002): 0.03%

Cumulative Job Change (Gain/Loss) Over Time:

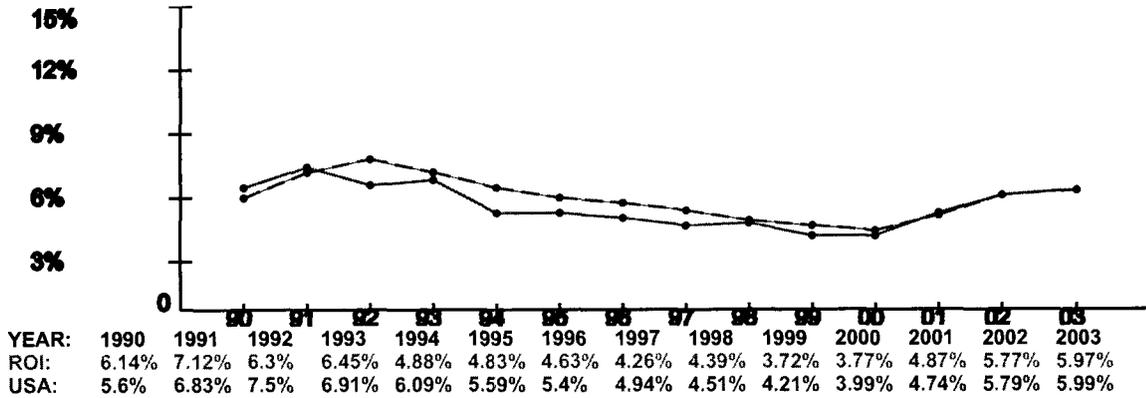


St. Louis, MO-IL Metropolitan Statistical Area Trend Data

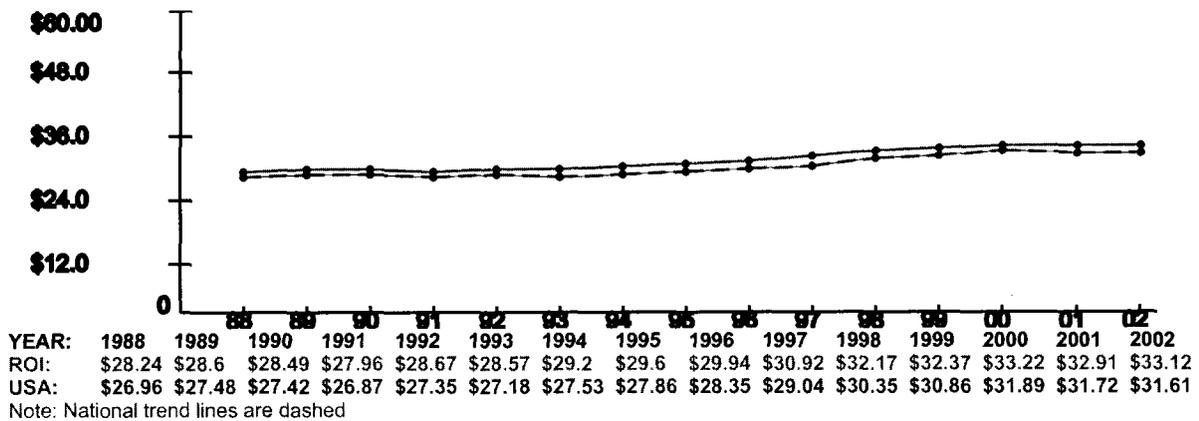
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



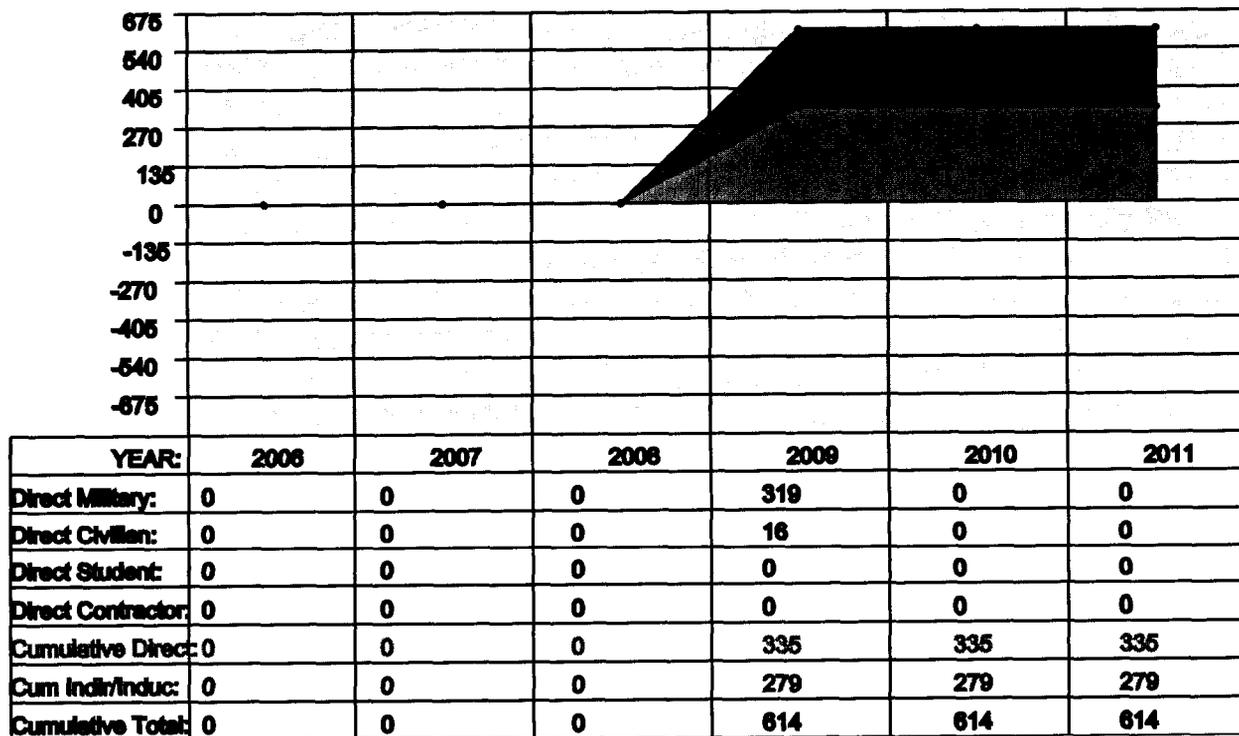
ECONOMIC IMPACT DATA

Scenario: AF Grand Forks (420c4)
 Economic Region of Influence(ROI): Goldsboro, NC Metropolitan Statistical Area
 Base: Seymour Johnson AFB
 Action: SJ

Overall Economic Impact of Proposed BRAC-05 Action:

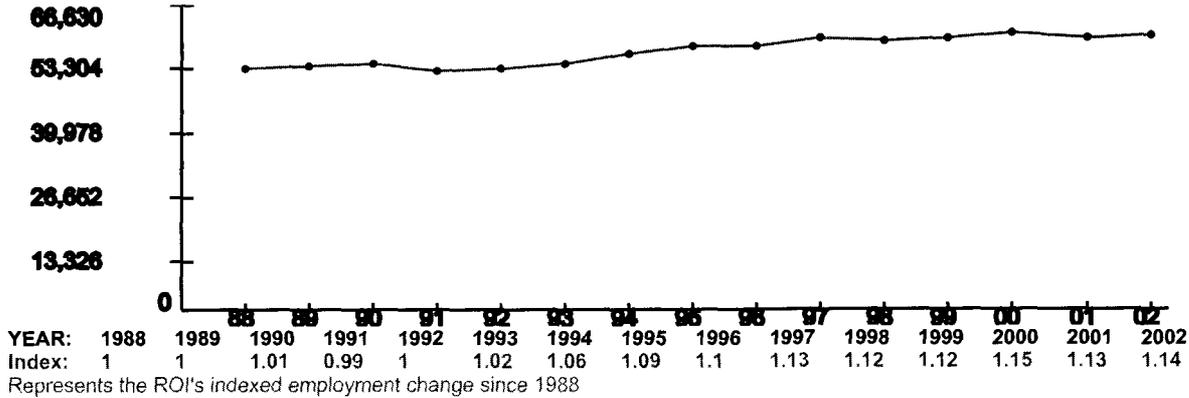
ROI Population (2002):	112,981
ROI Employment (2002):	60,040
Authorized Manpower (2005):	4,922
Authorized Manpower(2005) / ROI Employment(2002):	8.2%
Total Estimated Job Change:	614
Total Estimated Job Change / ROI Employment(2002):	1.02%

Cumulative Job Change (Gain/Loss) Over Time:

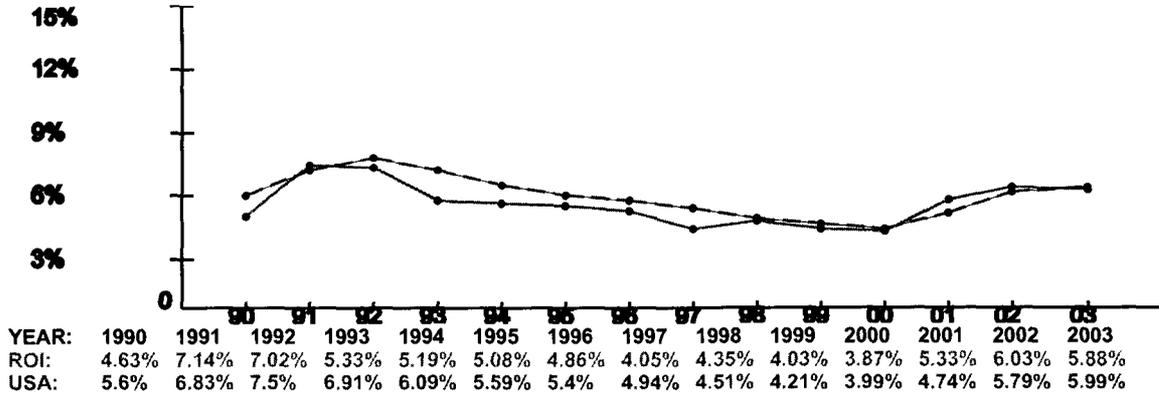


Goldsboro, NC Metropolitan Statistical Area Trend Data

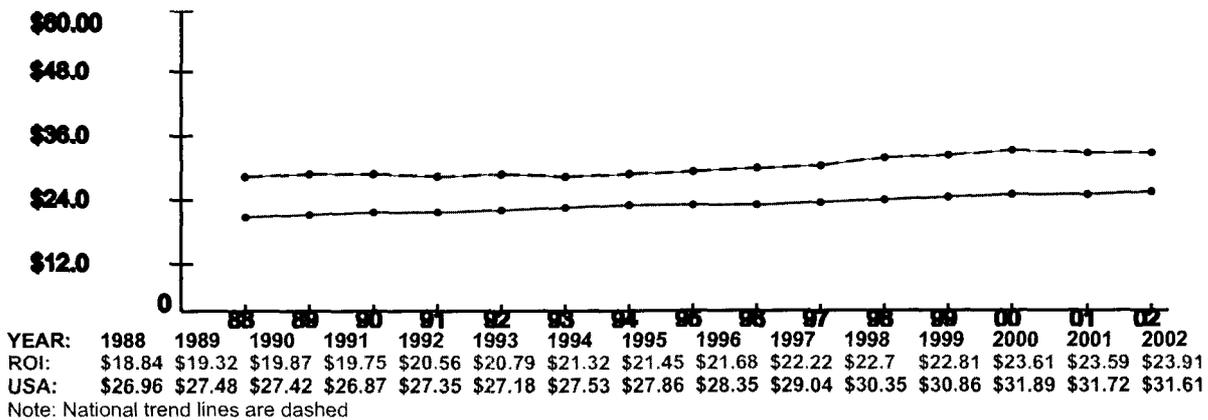
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



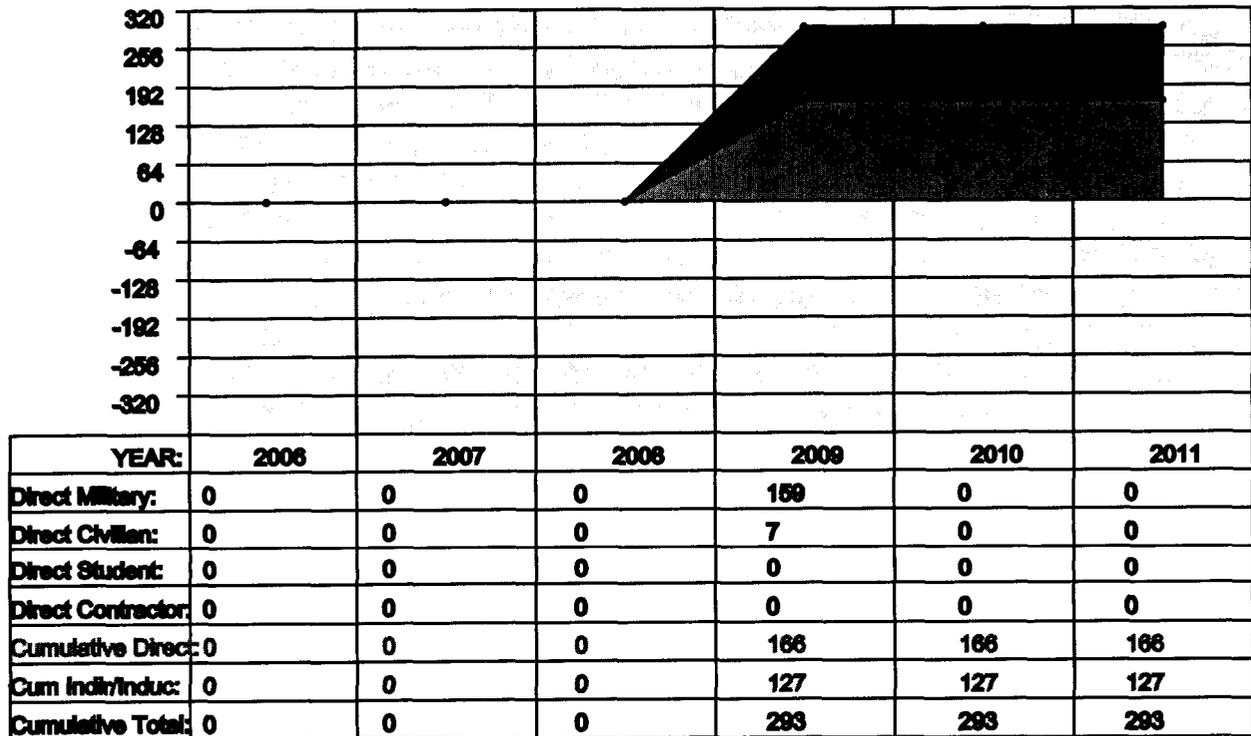
ECONOMIC IMPACT DATA

Scenario: AF Grand Forks (420c4)
Economic Region of Influence(ROI): Honolulu, HI Metropolitan Statistical Area
Base: Hickam AFB
Action: Hickam

Overall Economic Impact of Proposed BRAC-05 Action:

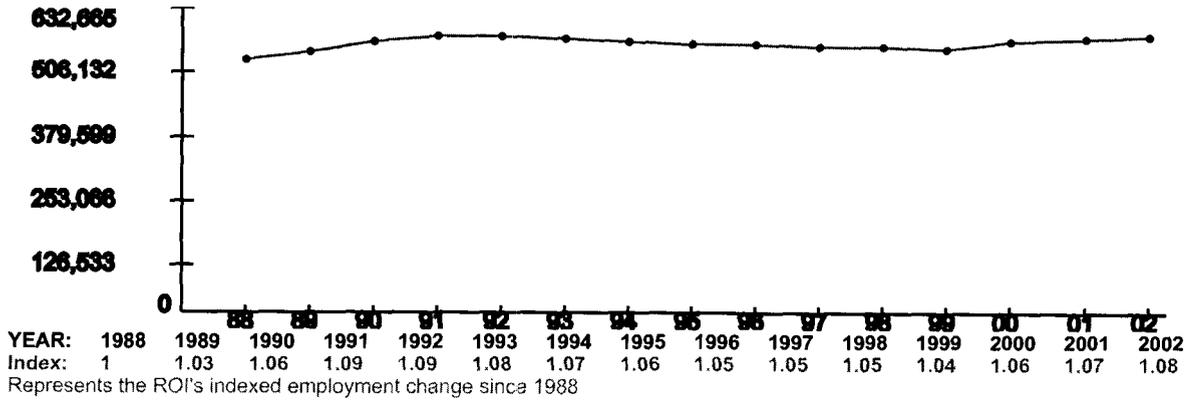
ROI Population (2002):	892,562
ROI Employment (2002):	573,389
Authorized Manpower (2005):	5,609
Authorized Manpower(2005) / ROI Employment(2002):	0.98%
Total Estimated Job Change:	293
Total Estimated Job Change / ROI Employment(2002):	0.05%

Cumulative Job Change (Gain/Loss) Over Time:

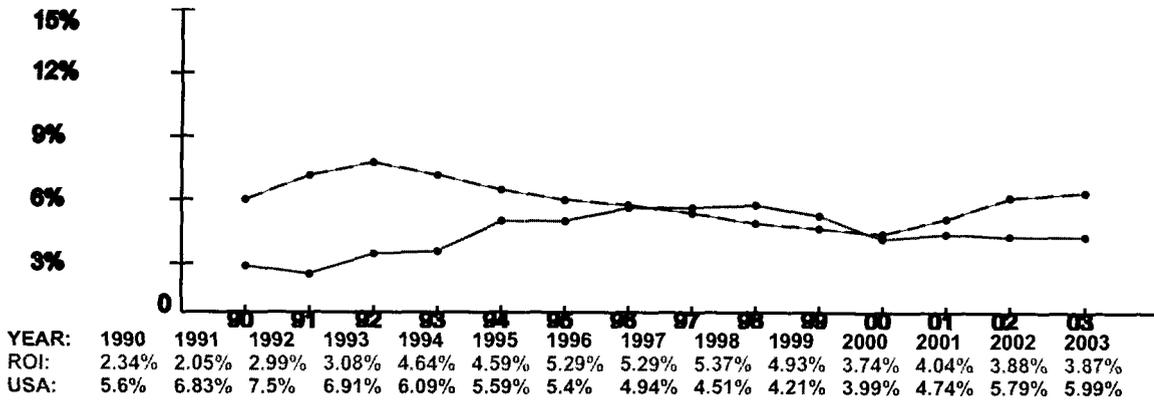


Honolulu, HI Metropolitan Statistical Area Trend Data

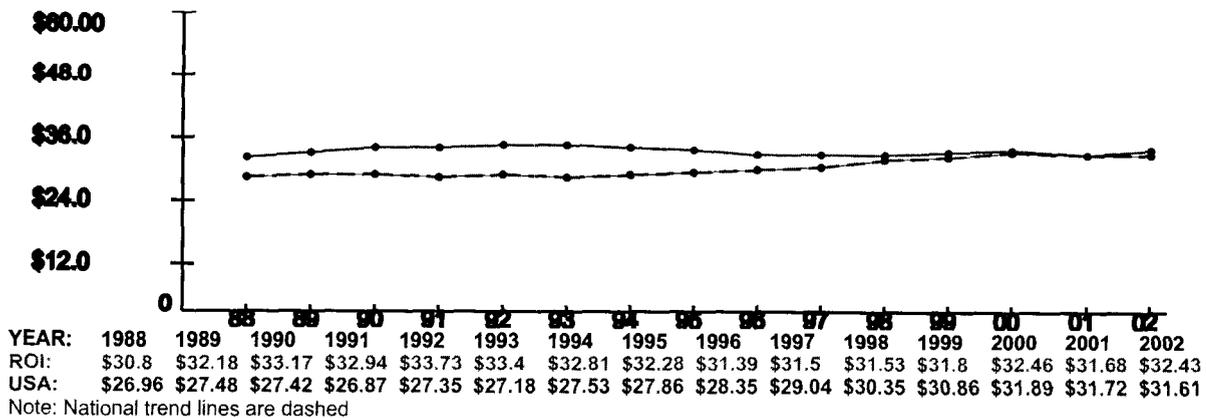
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



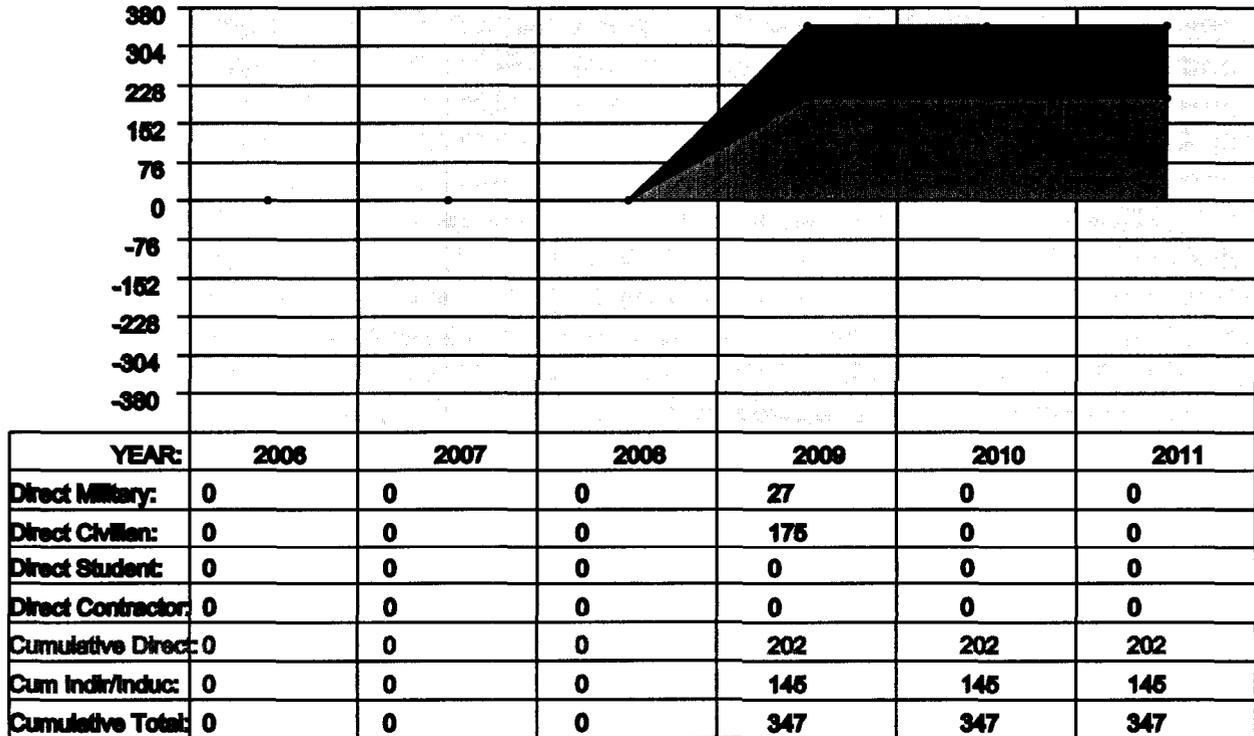
ECONOMIC IMPACT DATA

Scenario: AF Grand Forks (420c4)
Economic Region of Influence(ROI): Topeka, KS Metropolitan Statistical Area
Base: Forbes Field AGS
Action: Forbes

Overall Economic Impact of Proposed BRAC-05 Action:

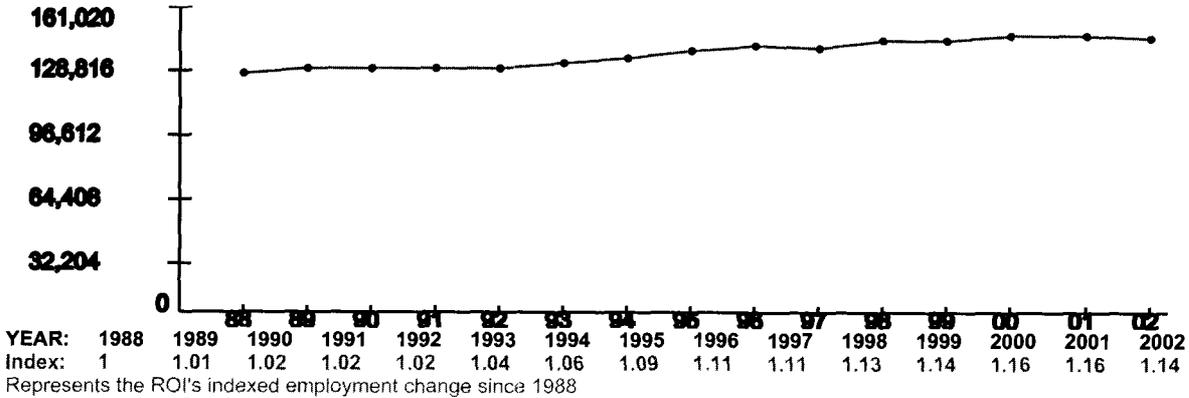
ROI Population (2002):	225,424
ROI Employment (2002):	144,675
Authorized Manpower (2005):	371
Authorized Manpower(2005) / ROI Employment(2002):	0.26%
Total Estimated Job Change:	347
Total Estimated Job Change / ROI Employment(2002):	0.24%

Cumulative Job Change (Gain/Loss) Over Time:

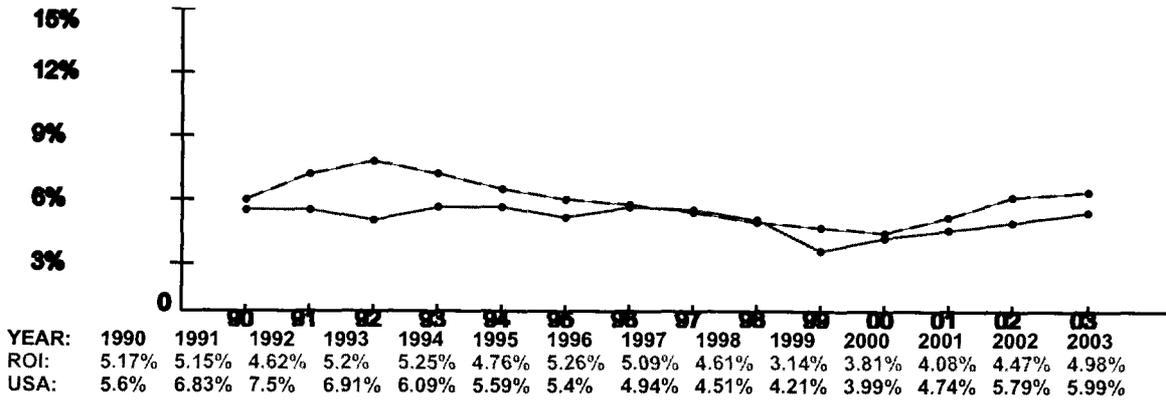


Topeka, KS Metropolitan Statistical Area Trend Data

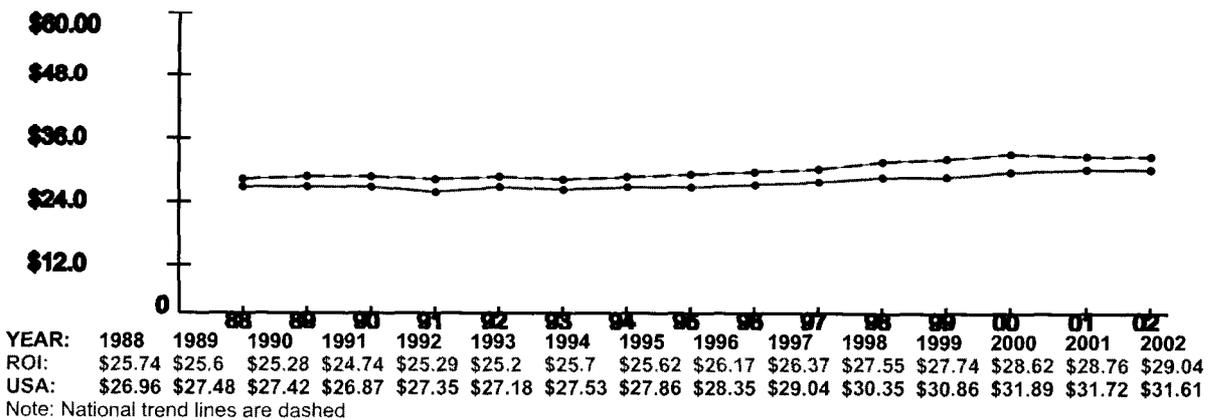
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0130: AF General Mitchell (324)

The data in this report is rolled up by Action

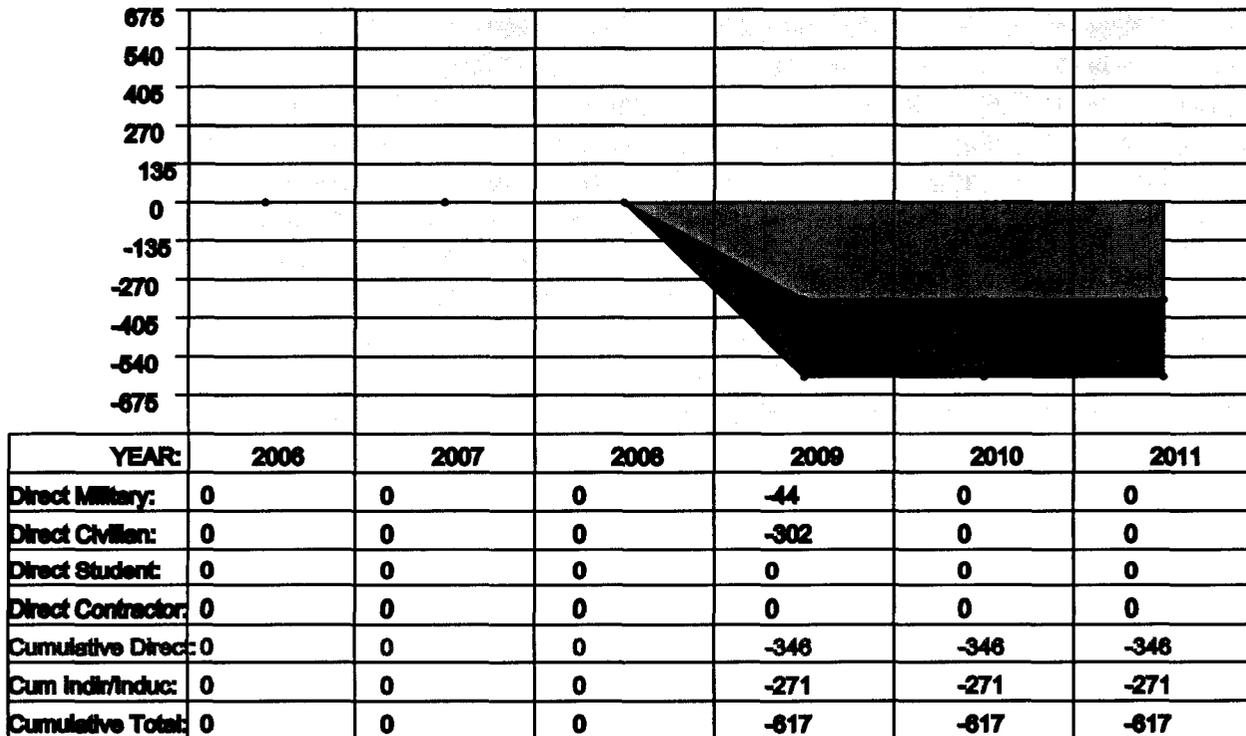
ECONOMIC IMPACT DATA

Scenario: AF General Mitchell (324)
 Economic Region of Influence(ROI): Milwaukee-Waukesha-West Allis, WI Metropolitan Statistical Area
 Base: Gen Mitchell IAP ARS
 Action: 8 C-130H moved from Gen Mitchell

Overall Economic Impact of Proposed BRAC-05 Action:

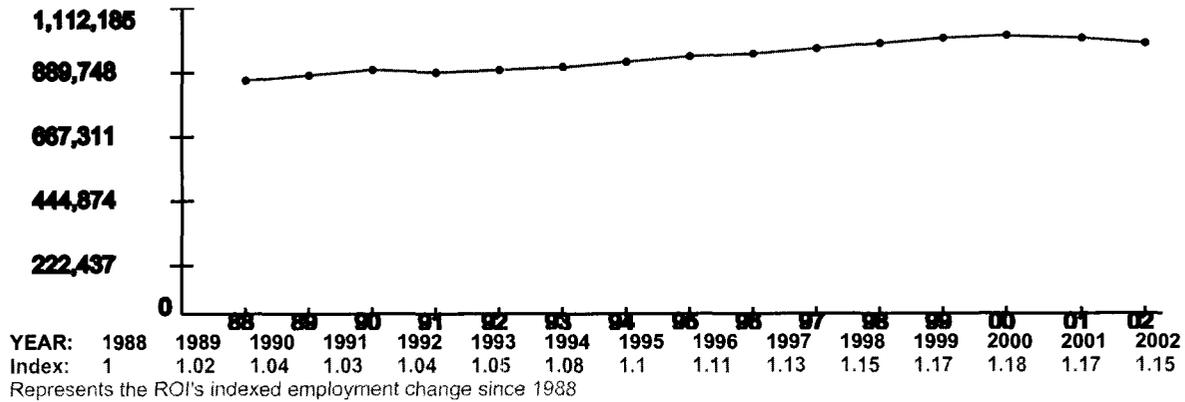
ROI Population (2002):	1,509,818
ROI Employment (2002):	986,431
Authorized Manpower (2005):	337
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-617
Total Estimated Job Change / ROI Employment(2002):	-0.06%

Cumulative Job Change (Gain/Loss) Over Time:

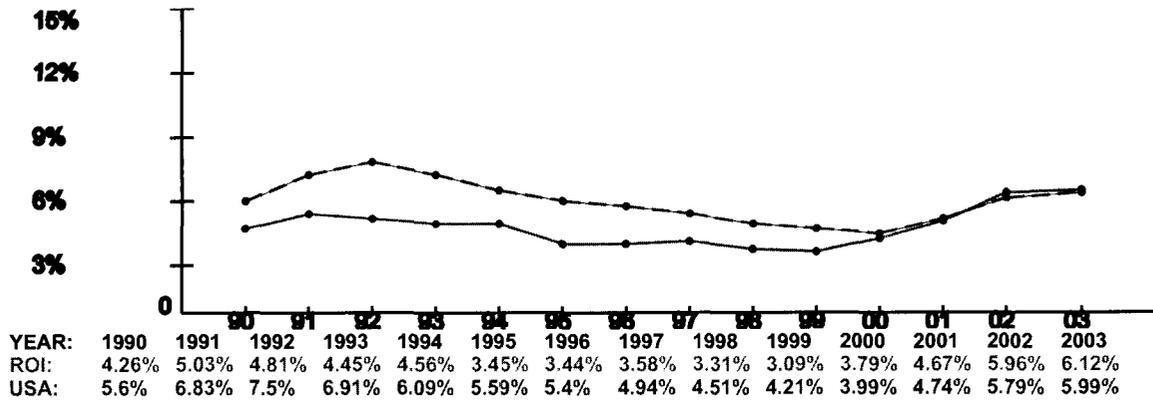


Milwaukee-Waukesha-West Allis, WI Metropolitan Statistical Area Trend Data

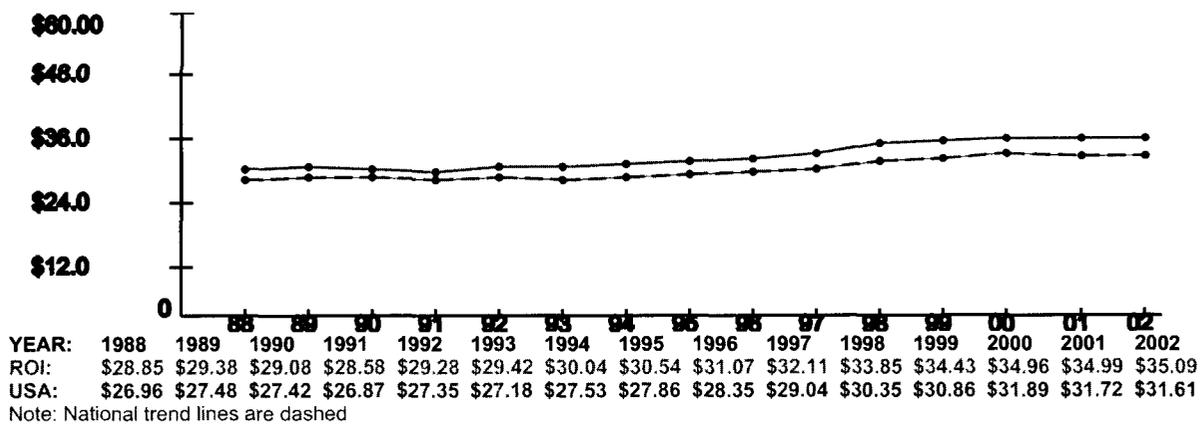
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



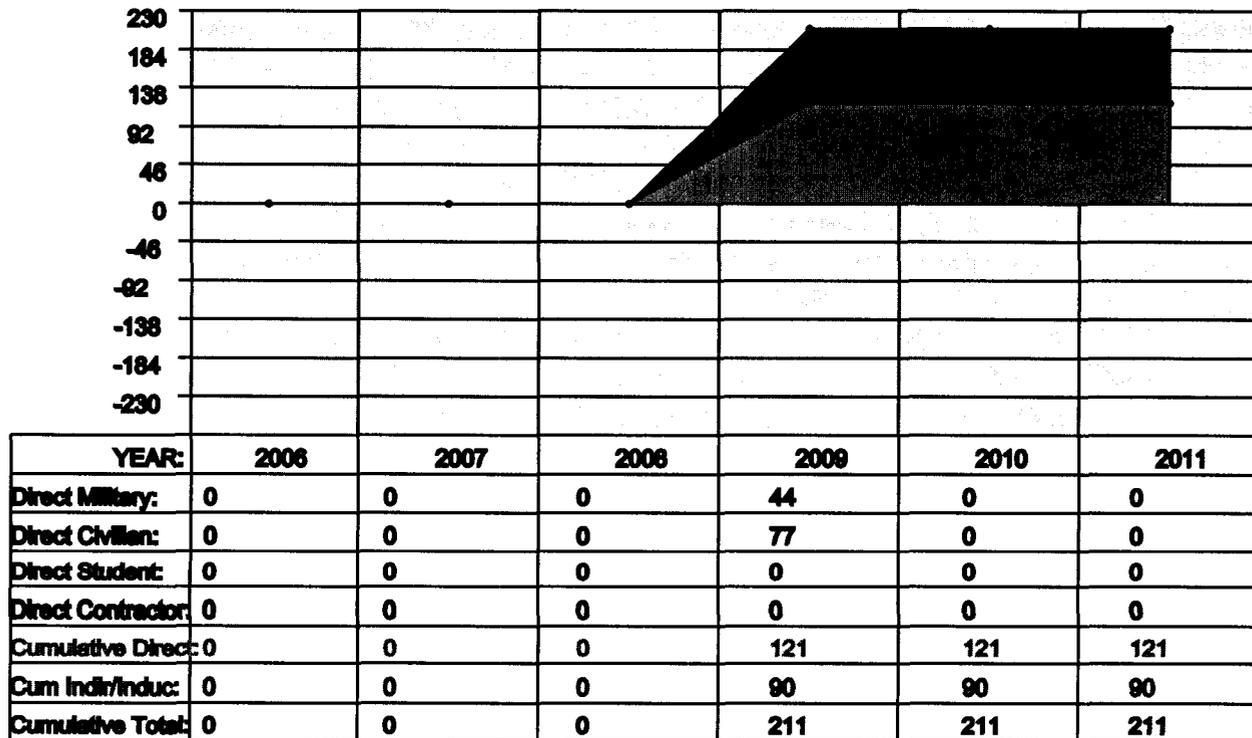
ECONOMIC IMPACT DATA

Scenario: AF General Mitchell (324)
Economic Region of Influence(ROI): Fayetteville, NC Metropolitan Statistical Area
Base: Pope AFB
Action: AFRC Manpower moved to Pope

Overall Economic Impact of Proposed BRAC-05 Action:

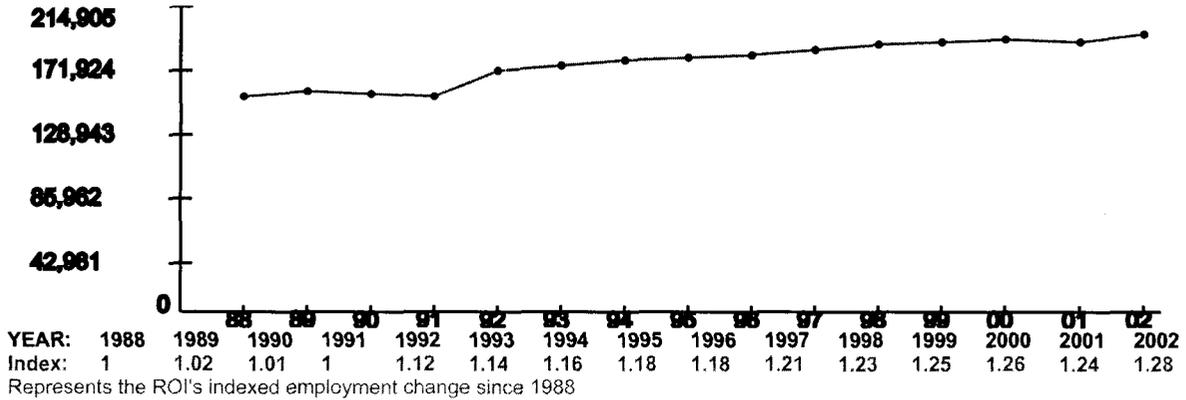
ROI Population (2002):	339,497
ROI Employment (2002):	195,370
Authorized Manpower (2005):	5,760
Authorized Manpower(2005) / ROI Employment(2002):	2.95%
Total Estimated Job Change:	211
Total Estimated Job Change / ROI Employment(2002):	0.11%

Cumulative Job Change (Gain/Loss) Over Time:

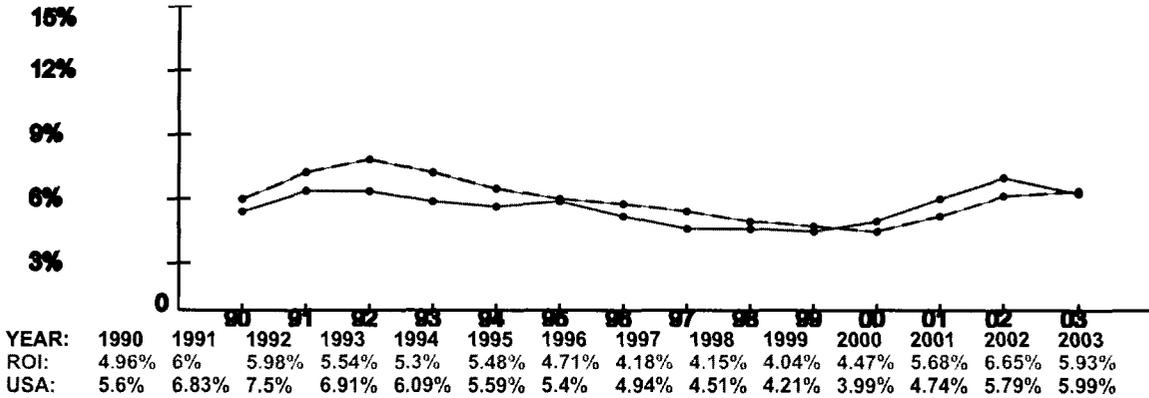


Fayetteville, NC Metropolitan Statistical Area Trend Data

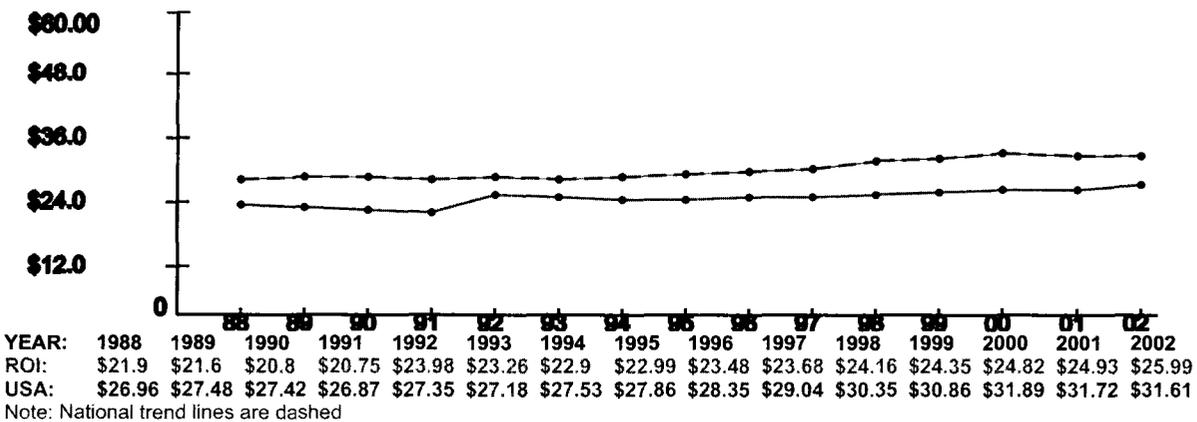
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



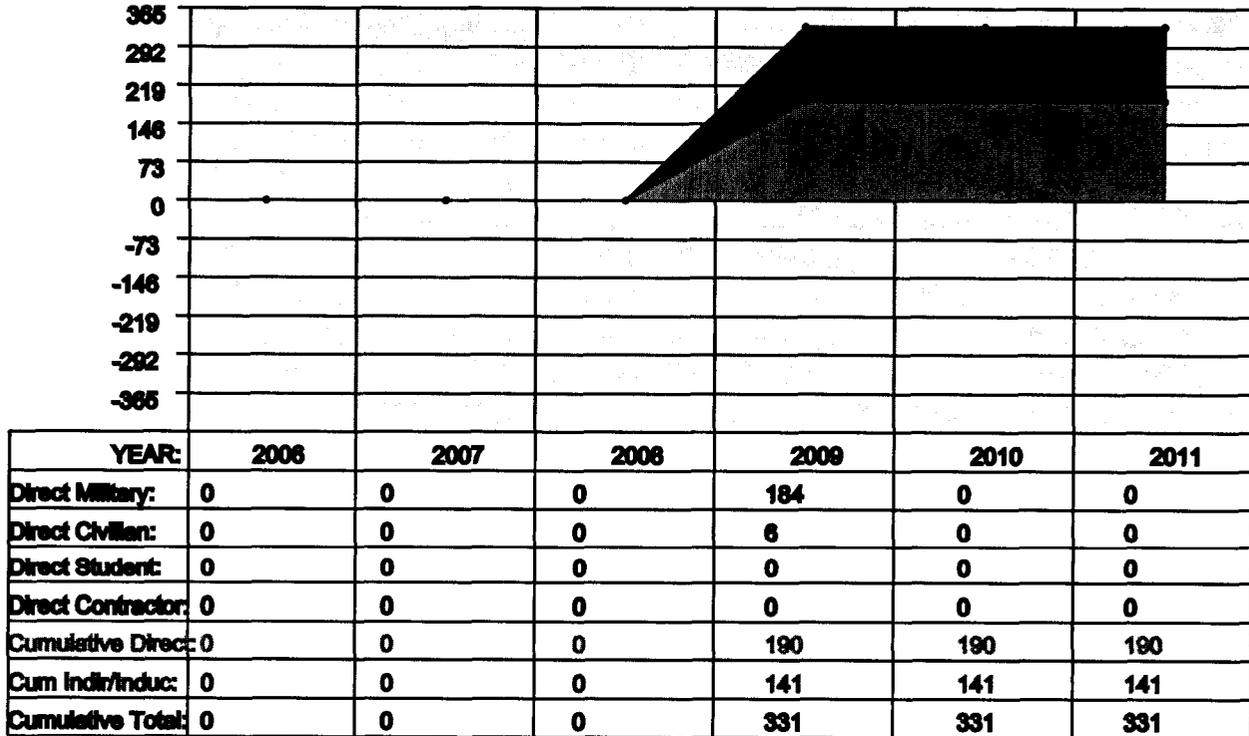
ECONOMIC IMPACT DATA

Scenario: AF General Mitchell (324)
Economic Region of Influence(ROI): Little Rock-North Little Rock, AR Metropolitan Statistical Area
Base: Little Rock AFB
Action: 4 C-130H from Gen Mitchell

Overall Economic Impact of Proposed BRAC-05 Action:

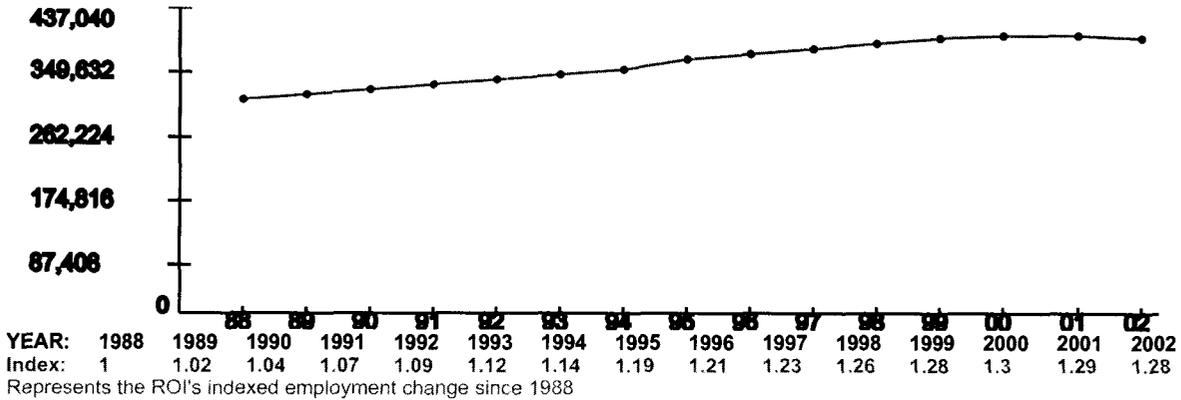
ROI Population (2002):	622,188
ROI Employment (2002):	394,114
Authorized Manpower (2005):	5,489
Authorized Manpower(2005) / ROI Employment(2002):	1.39%
Total Estimated Job Change:	331
Total Estimated Job Change / ROI Employment(2002):	0.08%

Cumulative Job Change (Gain/Loss) Over Time:

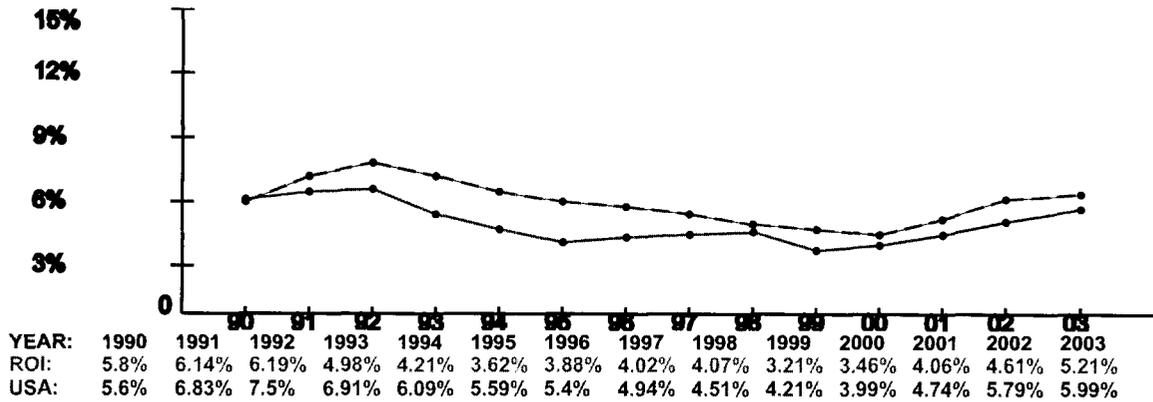


Little Rock-North Little Rock, AR Metropolitan Statistical Area Trend Data

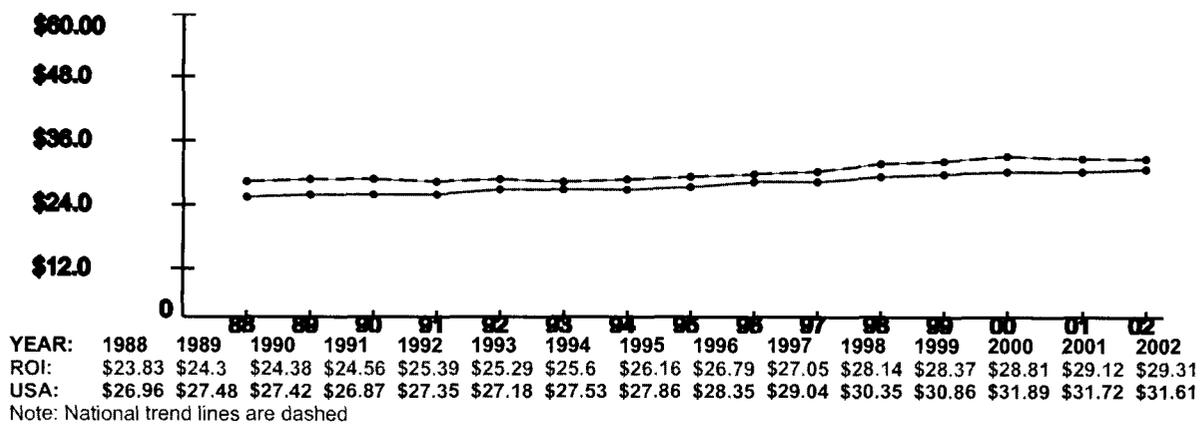
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



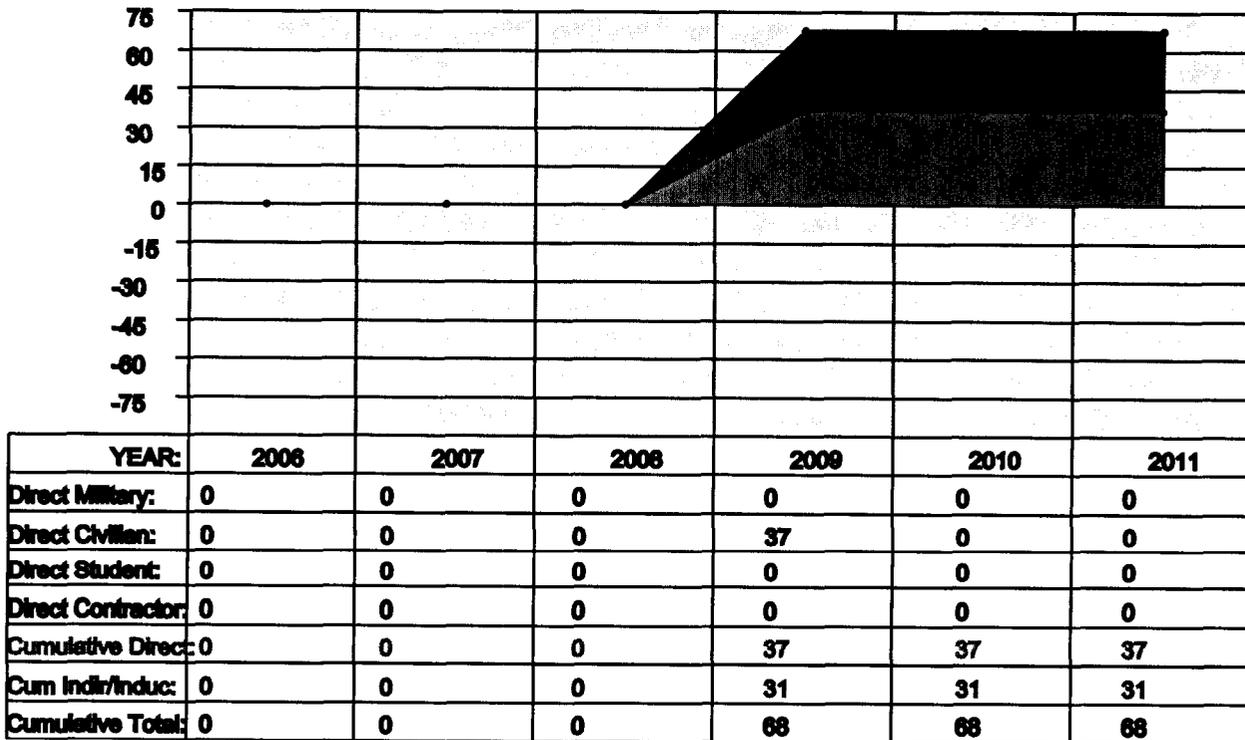
ECONOMIC IMPACT DATA

Scenario: AF General Mitchell (324)
Economic Region of Influence(ROI): Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area
Base: Dobbins ARB
Action: 4 C-130H moved from Gen Mitchell

Overall Economic Impact of Proposed BRAC-05 Action:

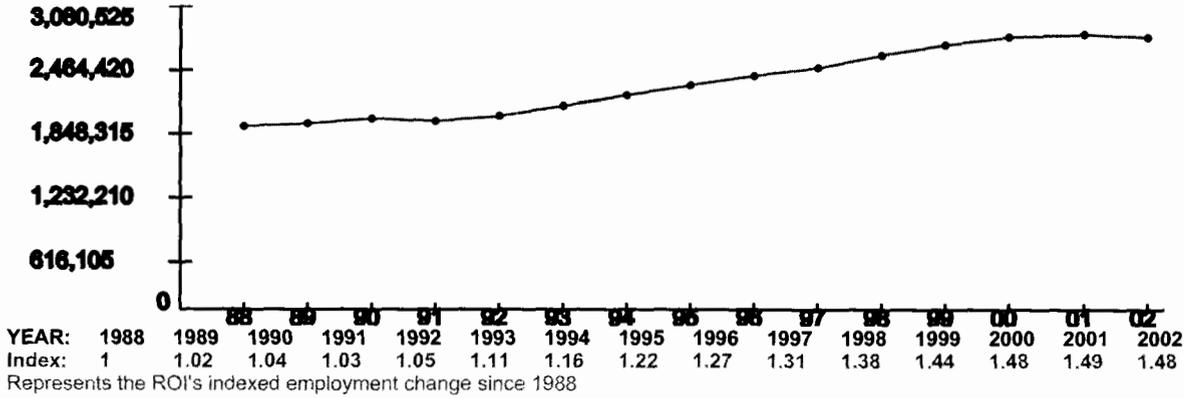
ROI Population (2002):	4,509,540
ROI Employment (2002):	2,777,548
Authorized Manpower (2005):	873
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	68
Total Estimated Job Change / ROI Employment(2002):	0%

Cumulative Job Change (Gain/Loss) Over Time:

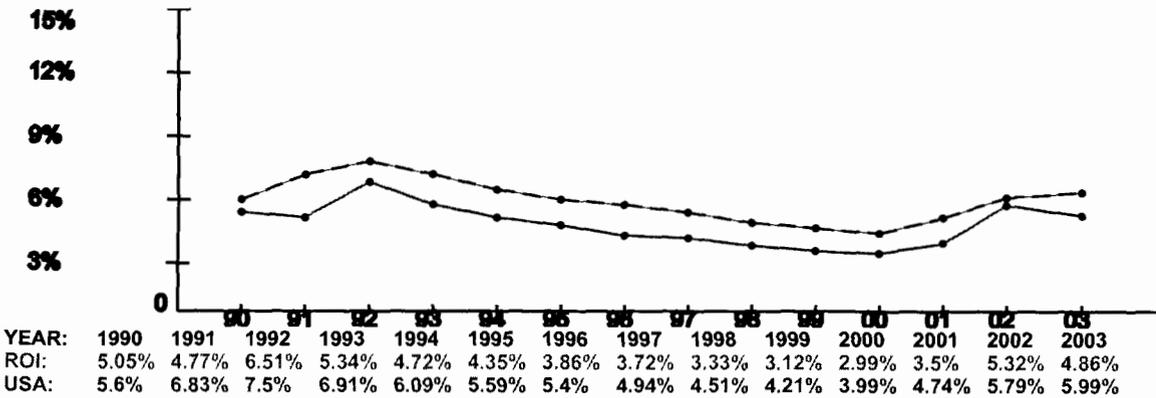


Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area Trend Data

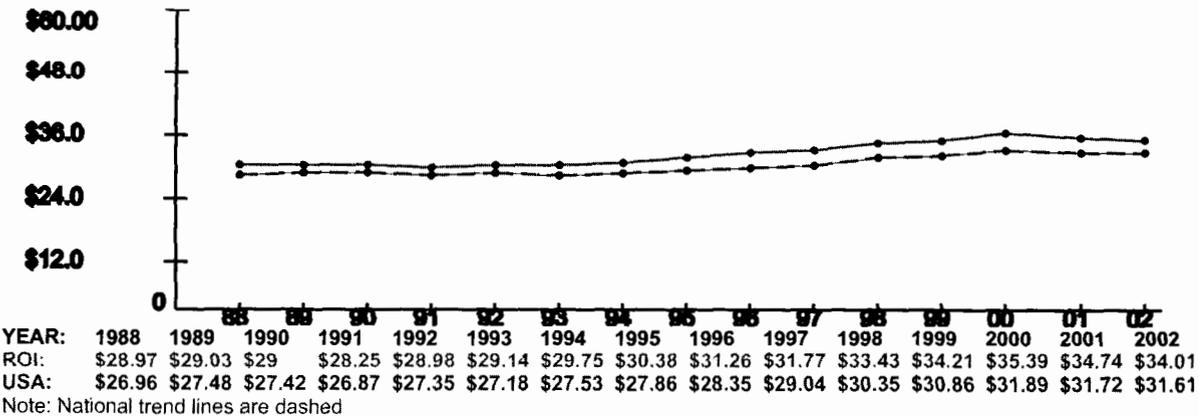
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)

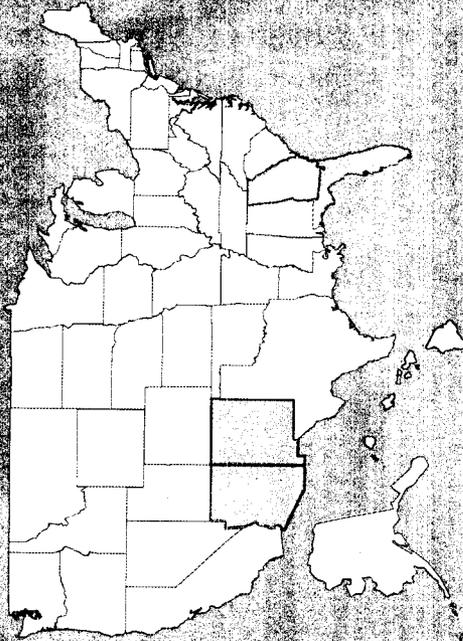


Per Capita Income x \$1,000 (1988-2002)





6. Moody Air Force Base, GA



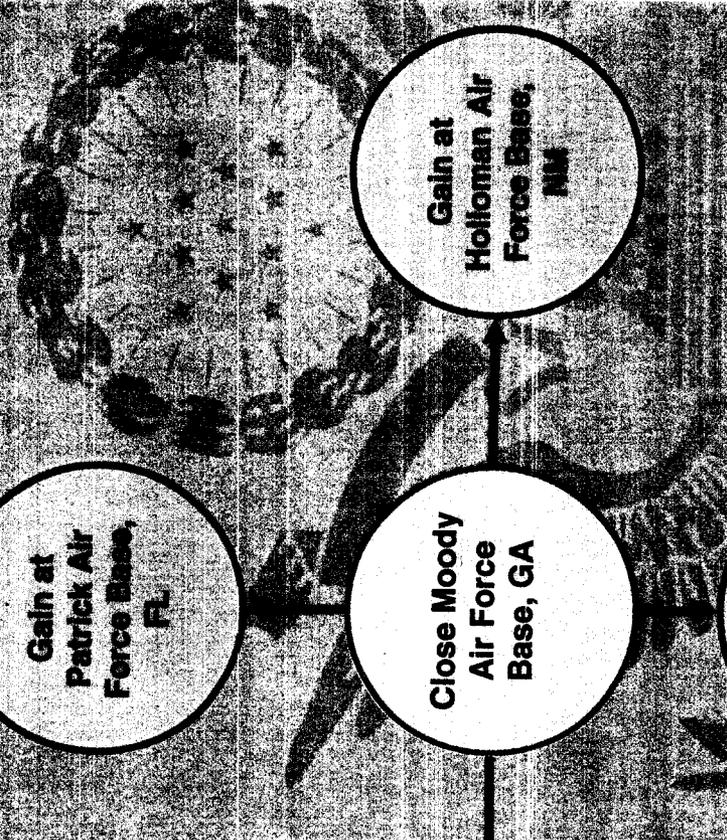
Gain at
Patrick Air
Force Base,
FL

Gain at
Davis
Monthan Air
Force Base,
AZ

Close Moody
Air Force
Base, GA

Gain at
Holloman Air
Force Base,
NM

Gain at Eglin
Air Force
Base, FL



EXIT

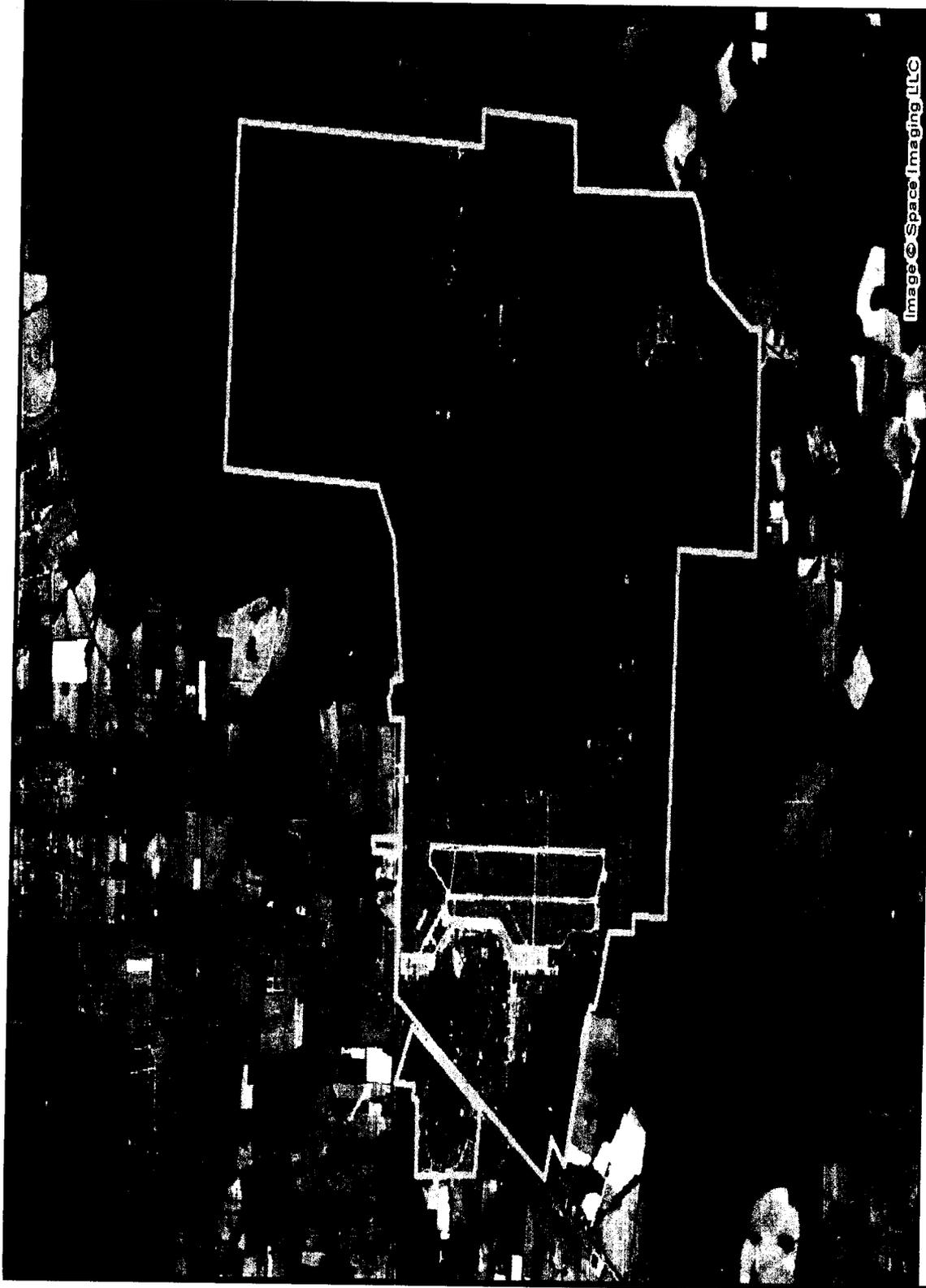


Image © Space Imaging LLC

1 Miles

Moody AFB, GA

 Installation Boundary



6. Moody Air Force Base, GA

Realign:

- Moody AFB, GA. All aircraft and manpower to be distributed at DoD discretion.

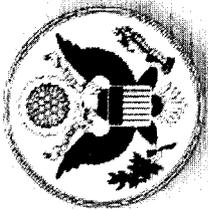
Requirements:

- TBD

Associated DoD Recommendations:

- AF-6: Maintenance moves between Moody and Shaw AFB. Moody gains A-10 aircraft from Eielson realignment.
- AF-35: Moody gains A-10 aircraft from Pope realignment.
- E&T-14: Moody loses training mission and T-6 and T-38 aircraft to multiple AFBs.





6. Moody Air Force Base, GA

INSTALLATION

TABLE OF PERSONNEL CHANGES

INSTALLATION	OUT		IN		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV		
Moody AFB, GA	(4,603)	(286)	0	0	(4,603)	(286)	0	(4,889)

- Navy would bring in 10,000 people.



DRAFT ONLY

EXIT

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

BRADD AFO4: ADD6 - Moody AFB, GA

The data in this report is rolled up by Action

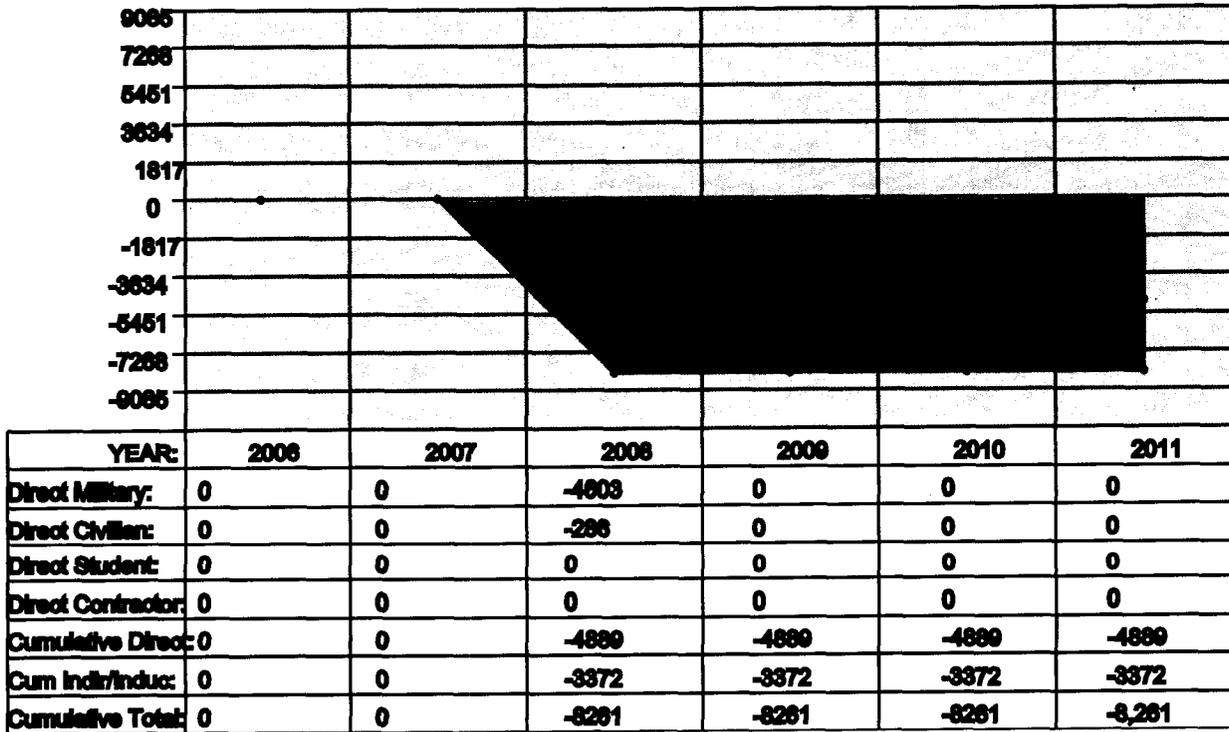
ECONOMIC IMPACT DATA

Scenario: ADD6 - Moody AFB, GA
Economic Region of Influence(ROI): Valdosta, GA Metropolitan Statistical Area
Base: Moody AFB
Action: Closing Moody AFB, GA

Overall Economic Impact of Proposed BRAC-05 Action:

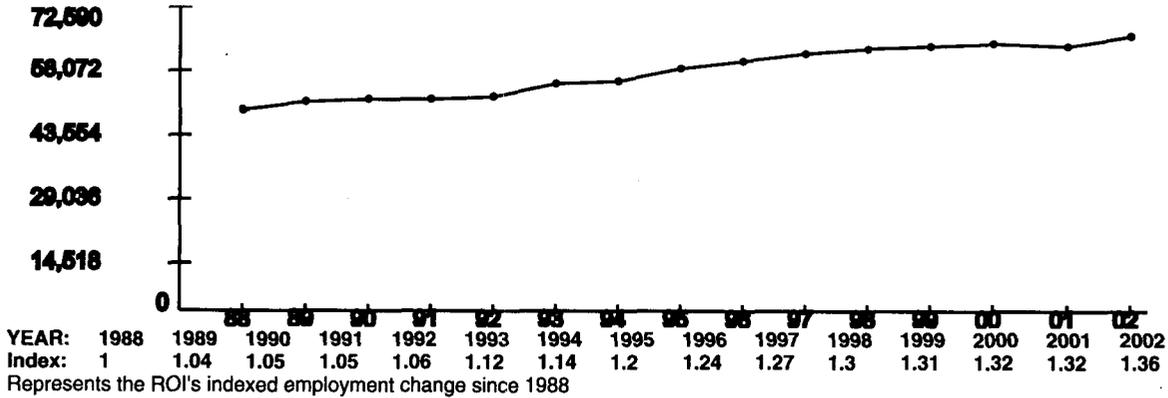
ROI Population (2002):	120,978
ROI Employment (2002):	65,992
Authorized Manpower (2005):	4,062
Authorized Manpower(2005) / ROI Employment(2002):	6.16%
Total Estimated Job Change:	-8,261
Total Estimated Job Change / ROI Employment(2002):	-12.52%

Cumulative Job Change (Gain/Loss) Over Time:

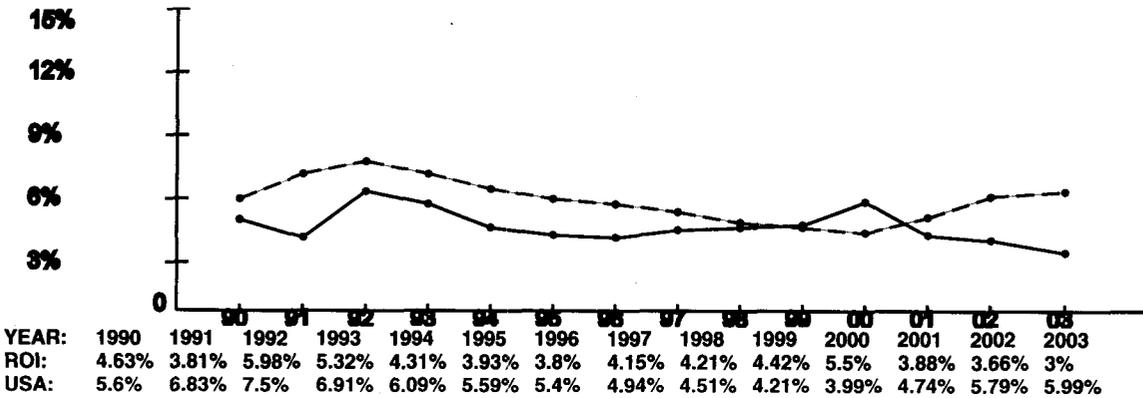


Valdosta, GA Metropolitan Statistical Area Trend Data

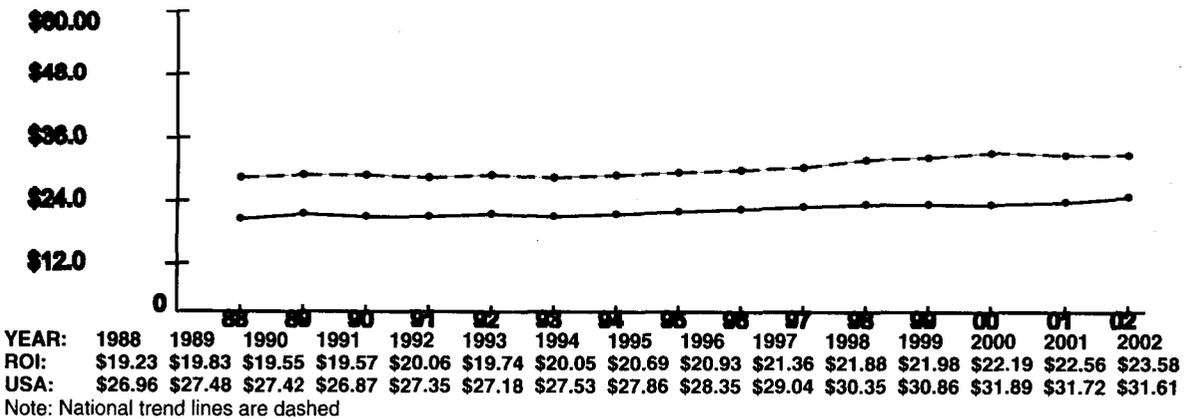
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



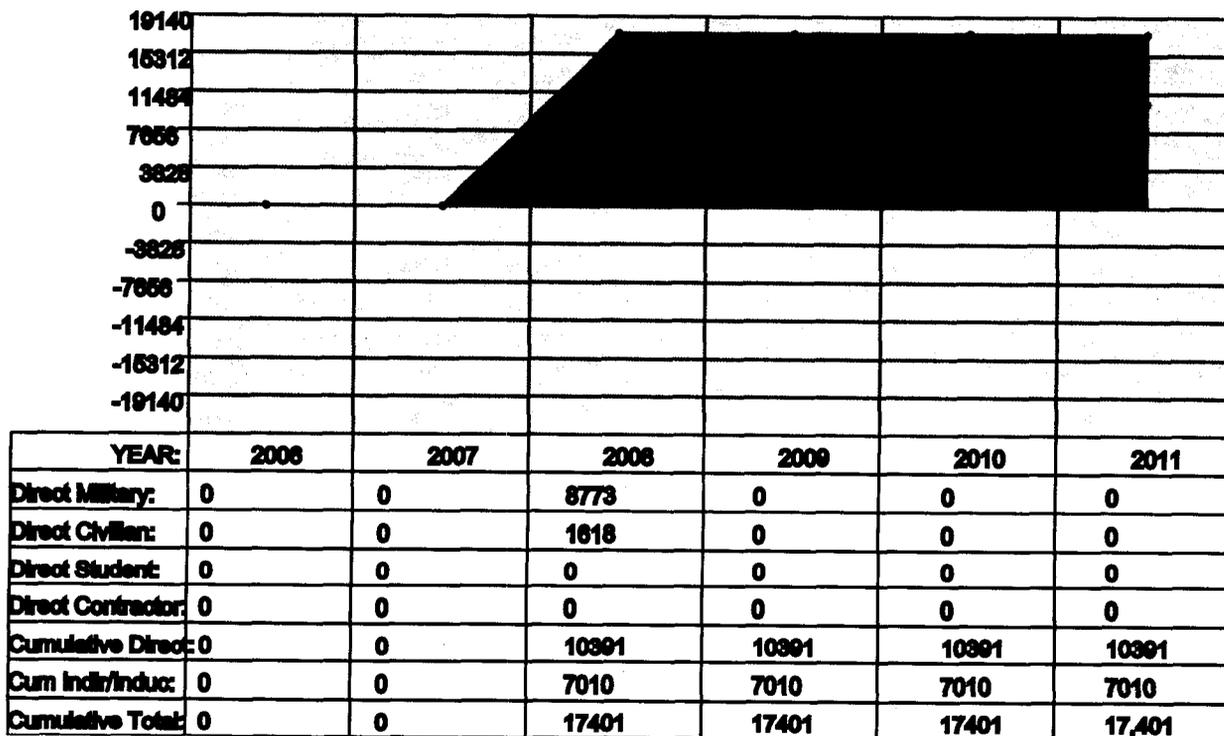
ECONOMIC IMPACT DATA

Scenario: ADD6 - Moody AFB, GA
Economic Region of Influence(ROI): Valdosta, GA Metropolitan Statistical Area
Base: Moody AFB
Action: Realigning MJB Oceana to Moody AFB

Overall Economic Impact of Proposed BRAC-05 Action:

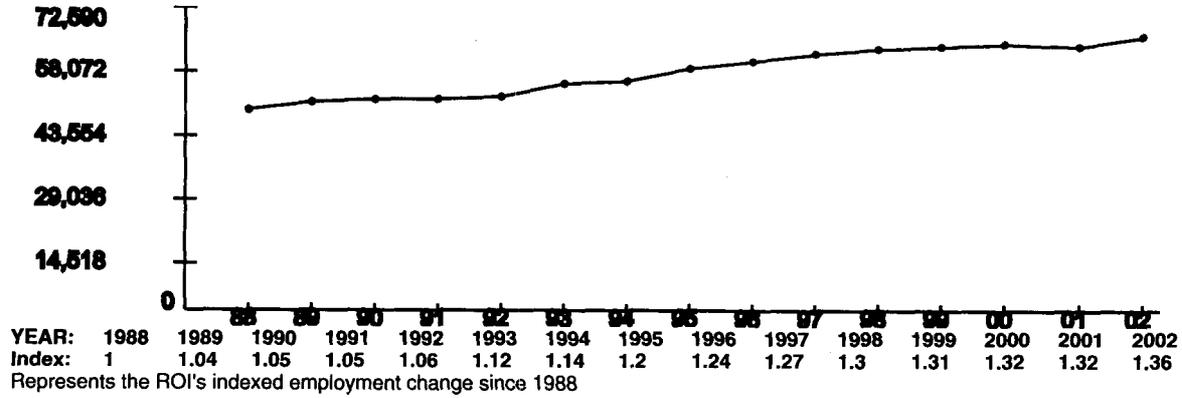
ROI Population (2002):	120,978
ROI Employment (2002):	65,992
Authorized Manpower (2005):	4,062
Authorized Manpower(2005) / ROI Employment(2002):	6.16%
Total Estimated Job Change:	17,401
Total Estimated Job Change / ROI Employment(2002):	26.37%

Cumulative Job Change (Gain/Loss) Over Time:

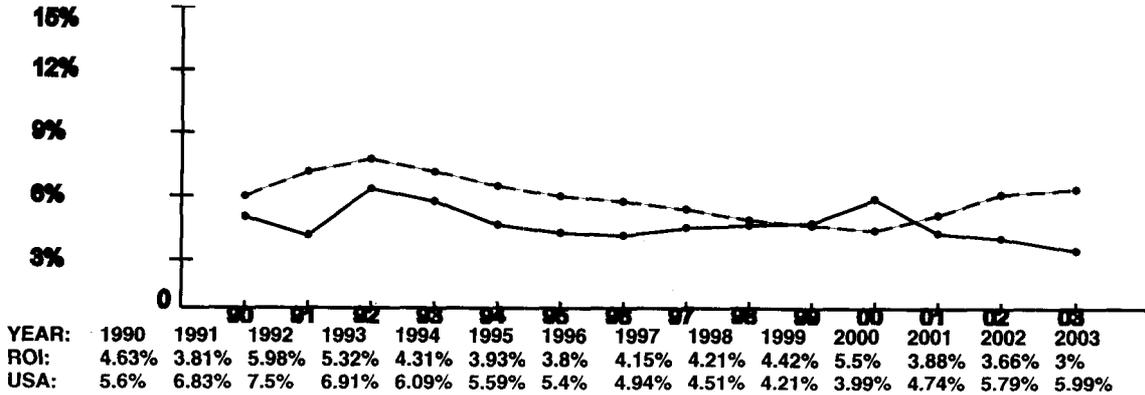


Valdosta, GA Metropolitan Statistical Area Trend Data

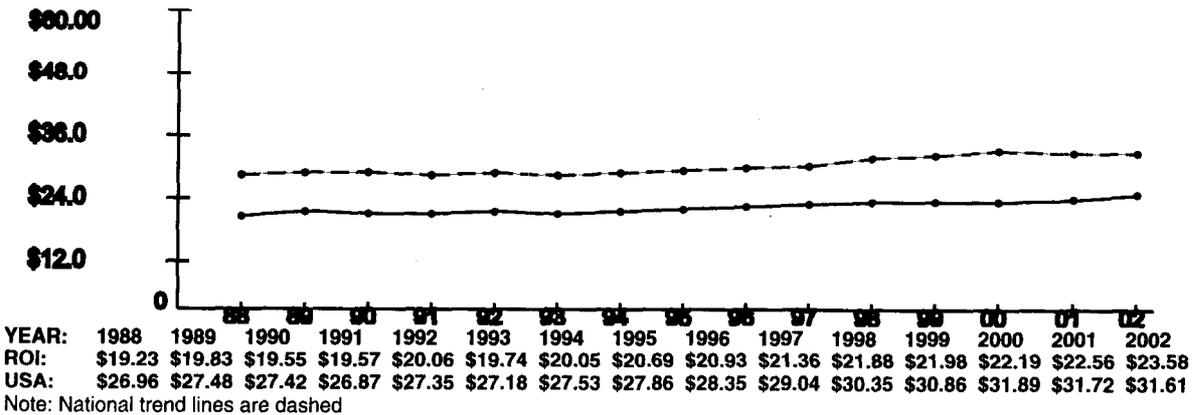
Employment Trend (1988-2002)



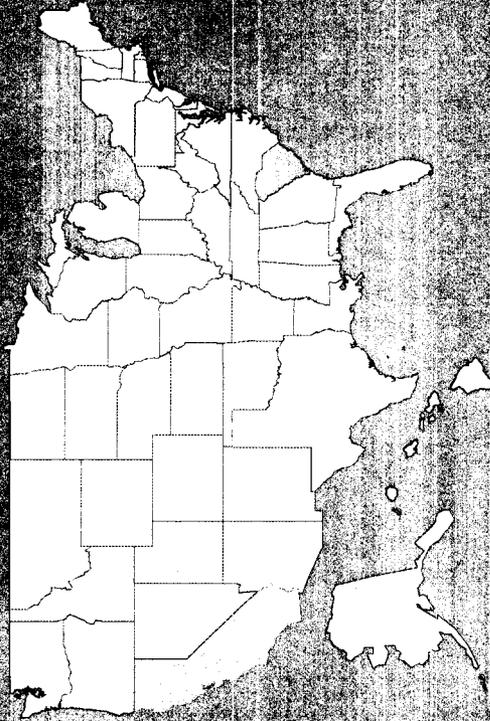
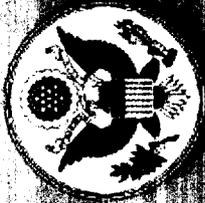
Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



3. Marine Corps Recruit Depot San Diego, CA



Close
MCRD San
Diego, CA

Gain at
Marine Corps
Installation
to be determined
by USMC

Gain at
MCRD
Parris
Island, SC



EXIT

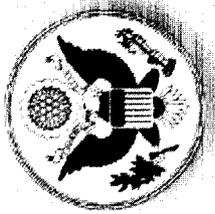


Image © Space Imaging LLC

MCRD San Diego, CA

Installation Boundary

0.5 Miles



3. Marine Corps Recruit Depot San Diego, CA

Close:

- Marine Corps Recruit Depot (MCRD) San Diego, CA.

Gain at:

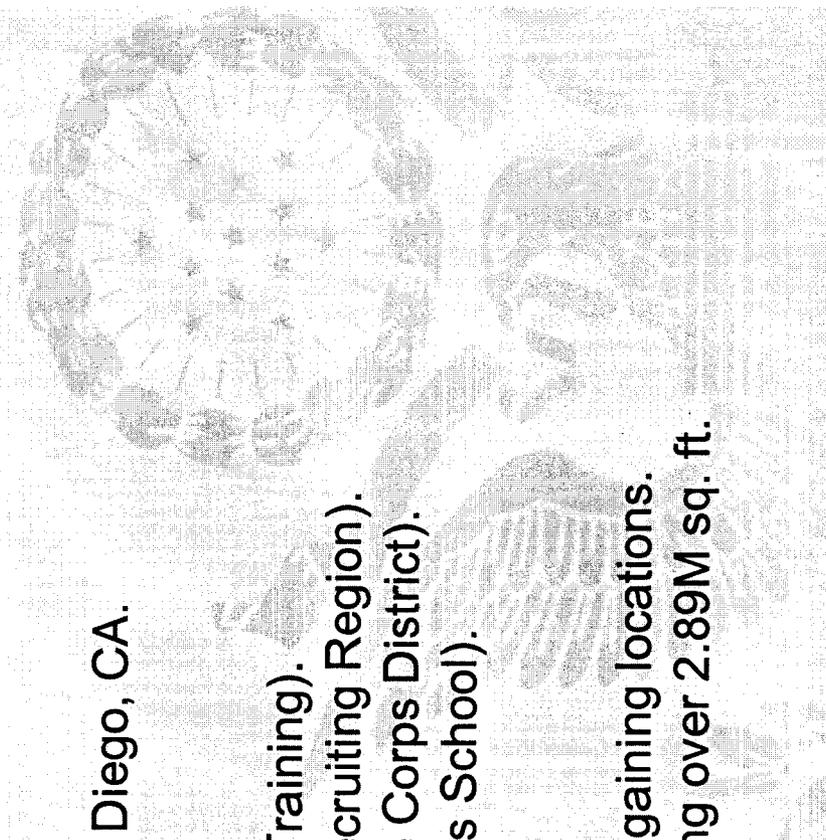
- MCRD Parris Island, SC (USMC Recruit Training).
- Location TBD by USMC (HQ, Western Recruiting Region).
- Location TBD by USMC (HQ, 12th Marine Corps District).
- Location TBD by USMC (USMC Recruiters School).

Requirements:

- DoD COBRA MILCON of \$428.2 M for all gaining locations.
- 117 separate construction projects covering over 2.89M sq. ft.

Associated DoD Recommendations:

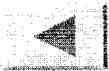
- None

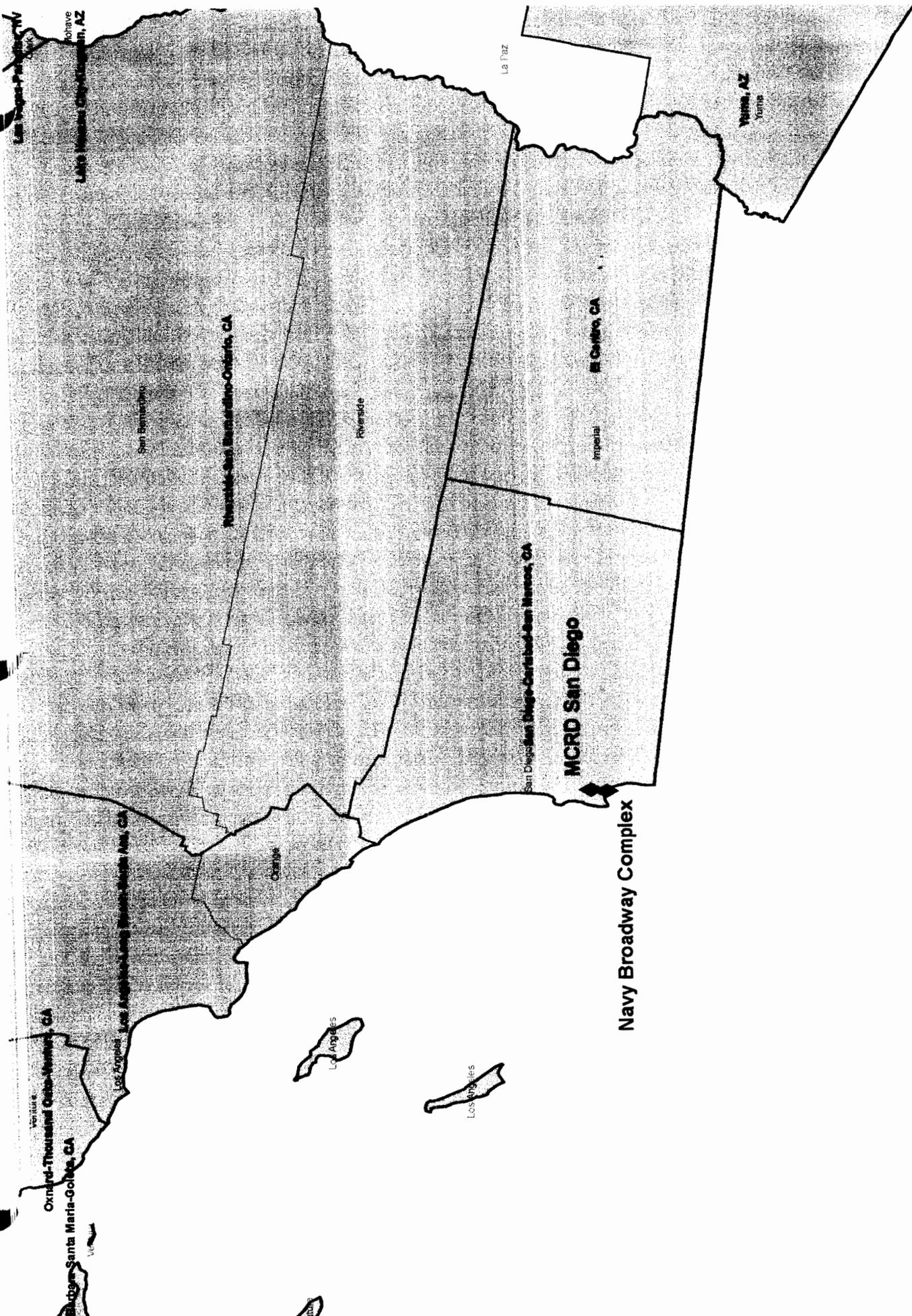




3. Marine Corps Recruit Depot San Diego, CA

INSTALLATION	TABLE OF PERSONNEL CHANGES									
	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
Marine Corps Recruit Depot San Diego, CA	(951)	(338)	0	0	0	0	(951)	(338)	0	(1,289)





MCRD San Diego

Navy Broadway Complex

Oxnard-Thousand Oaks-Ventura, CA

Santa Maria-Golito, CA

Los Angeles, Los Angeles, Long Beach, North Hills, CA

San Bernardino

Riverside-San Bernardino-Orlando, CA

Riverside

San Diego-San Diego-Carlsbad-San Marcos, CA

Imperial

El Centro, CA

Yuma, AZ

Yuma

La Paz

San Diego

San Diego

San Diego

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

BRADD NV05: ADD3 - Marine Corps Recruit Depot, San Diego

The data in this report is rolled up by Action

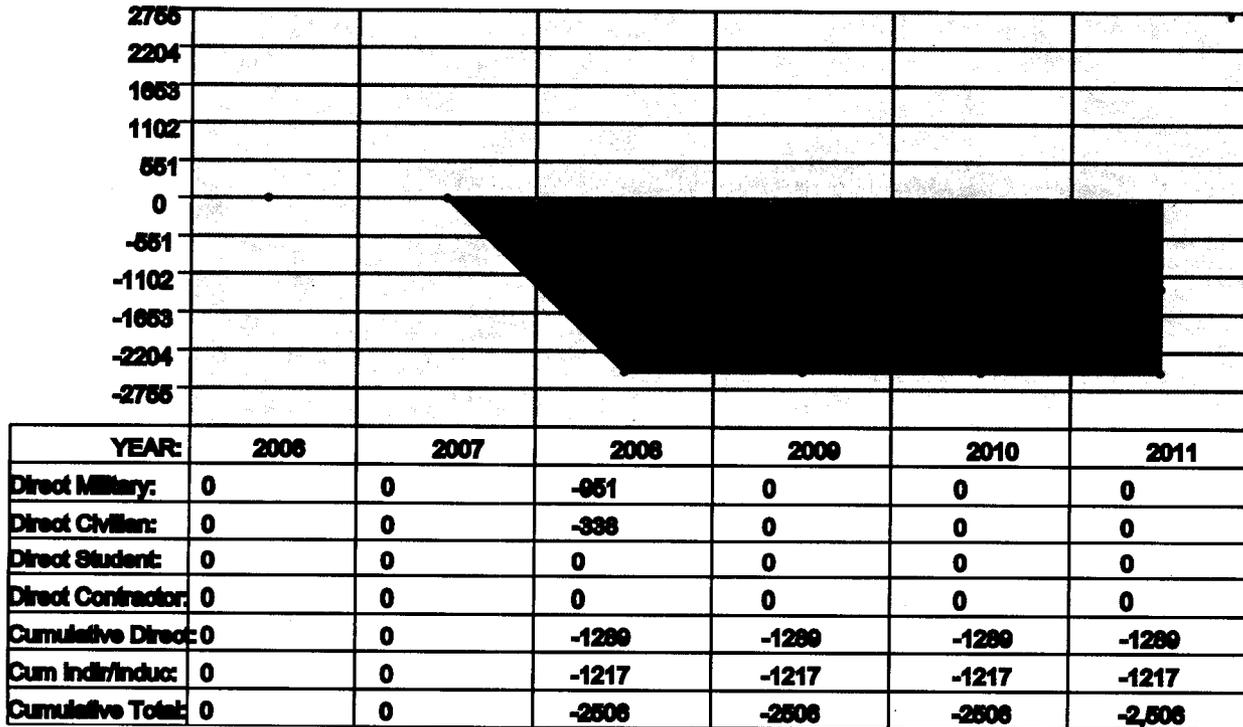
ECONOMIC IMPACT DATA

Scenario: ADD3 - Marine Corps Recruit Depot, San Diego
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: CG MCRD SAN DIEGO
Action: Closing Marine Corps Recruit Depot, SD

Overall Economic Impact of Proposed BRAC-05 Action:

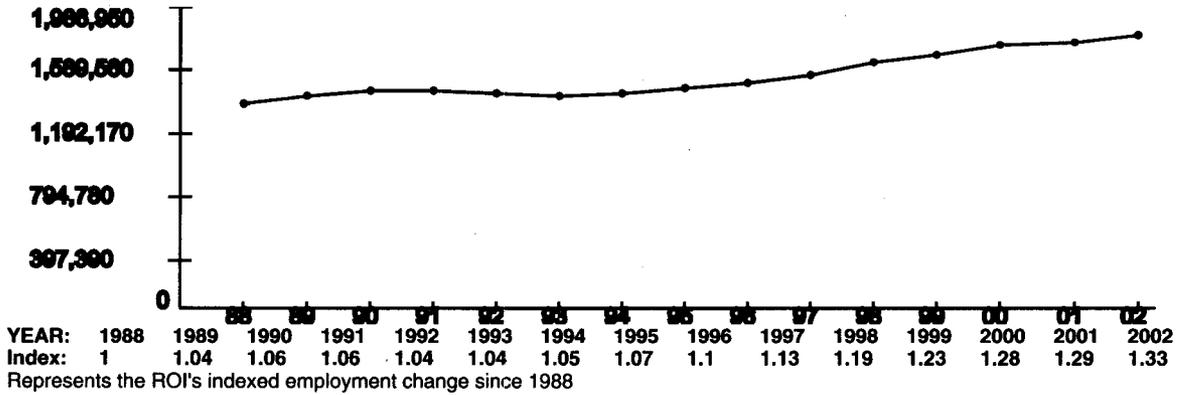
ROI Population (2002):	2,904,687
ROI Employment (2002):	1,806,321
Authorized Manpower (2005):	3,991
Authorized Manpower(2005) / ROI Employment(2002):	0.22%
Total Estimated Job Change:	-2,506
Total Estimated Job Change / ROI Employment(2002):	-0.14%

Cumulative Job Change (Gain/Loss) Over Time:

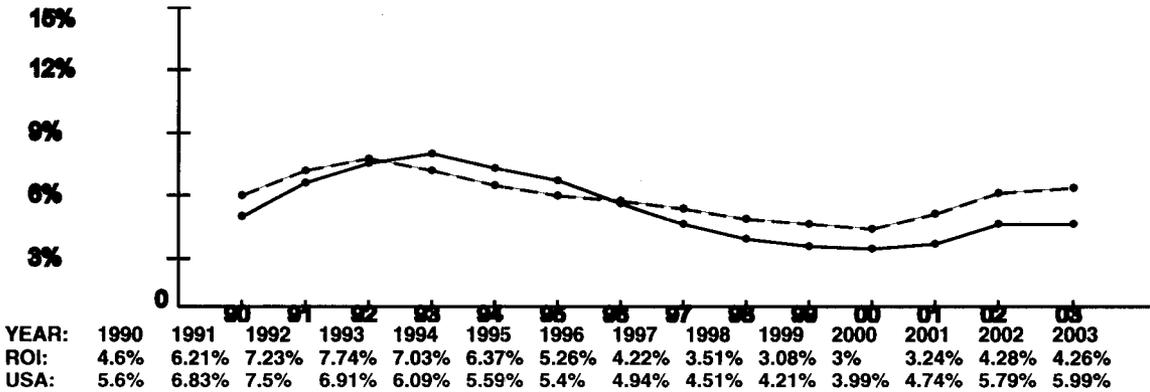


San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

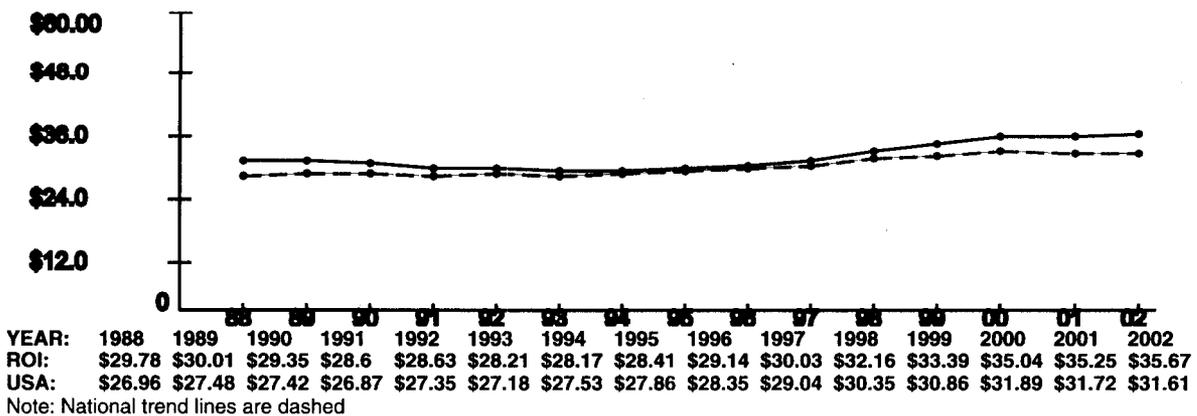
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)

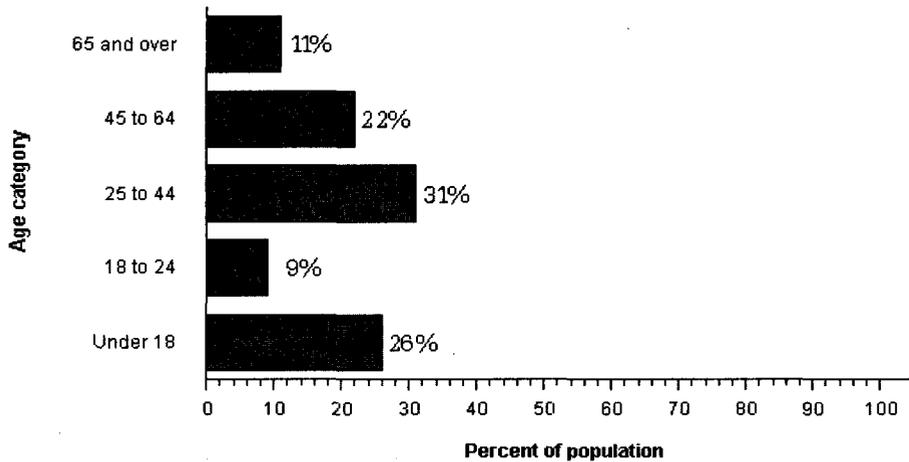


Population and Housing Profile: San Diego, CA MSA

See footnotes below.

POPULATION OF San Diego, CA MSA: In 2003, San Diego, CA MSA had a household population of 2.8 million - 1.4 million (51 percent) females and 1.4 million (49 percent) males. The median age was 34.4 years. Twenty-six percent of the population were under 18 years and 11 percent were 65 years and older.

The Age Distribution of People in San Diego, CA MSA in 2003



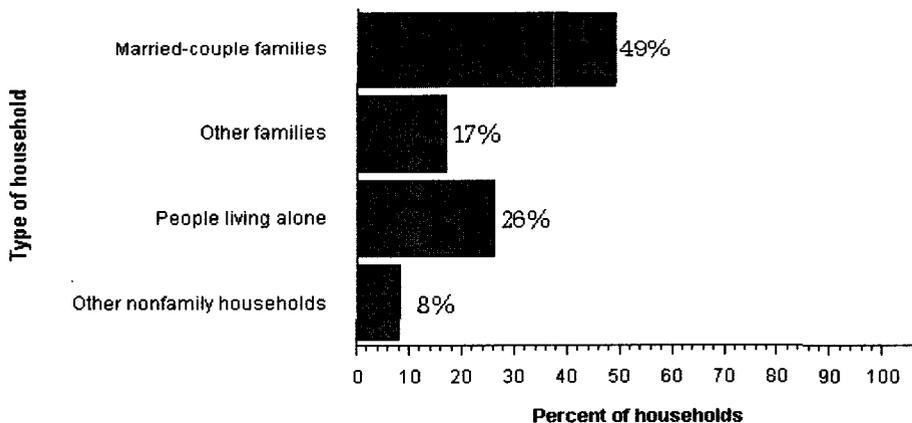
Source: American Community Survey, 2003

For people reporting one race alone, 76 percent were White; 6 percent were Black or African American; 1 percent were American Indian and Alaska Native; 10 percent were Asian; less than 0.5 percent were Native Hawaiian and Other Pacific Islander, and 8 percent were Some other race. Two percent reported Two or more races. Twenty-nine percent of the people in San Diego, CA MSA were Hispanic. Fifty-three percent of the people in San Diego, CA MSA were White non-Hispanic. People of Hispanic origin may be of any race.

HOUSEHOLDS AND FAMILIES: In 2003 there were 1.0 million households in San Diego, CA MSA. The average household size was 2.78 people.

Families made up 66 percent of the households in San Diego, CA MSA. This figure includes both married-couple families (49 percent) and other families (17 percent). Nonfamily households made up 34 percent of all households in San Diego, CA MSA. Most of the nonfamily households were people living alone, but some were comprised of people living in households in which no one was related to the householder.

The Types of Households in San Diego, CA MSA in 2003



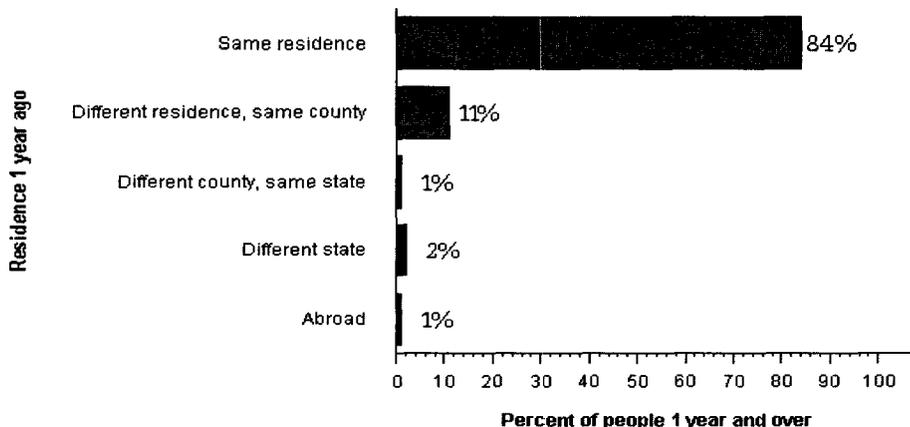
Source: American Community Survey, 2003

NATIVITY AND LANGUAGE: Twenty-two percent of the people living in San Diego, CA MSA in 2003 were foreign born. Seventy-eight percent were native, including 57 percent who were born in their state of residence.

Among people at least five years old living in San Diego, CA MSA in 2003, 35 percent spoke a language other than English at home. Of those speaking a language other than English at home, 67 percent spoke Spanish and 33 percent spoke some other language; 47 percent reported that they did not speak English "very well."

GEOGRAPHIC MOBILITY: In 2003, 84 percent of the people at least one year old living in San Diego, CA MSA were living in the same residence one year earlier; 11 percent had moved during the past year from another residence in the same county, 1 percent from another county in the same state, 2 percent from another state, and 1 percent from abroad.

Geographic Mobility of Residents of San Diego, CA MSA in 2003

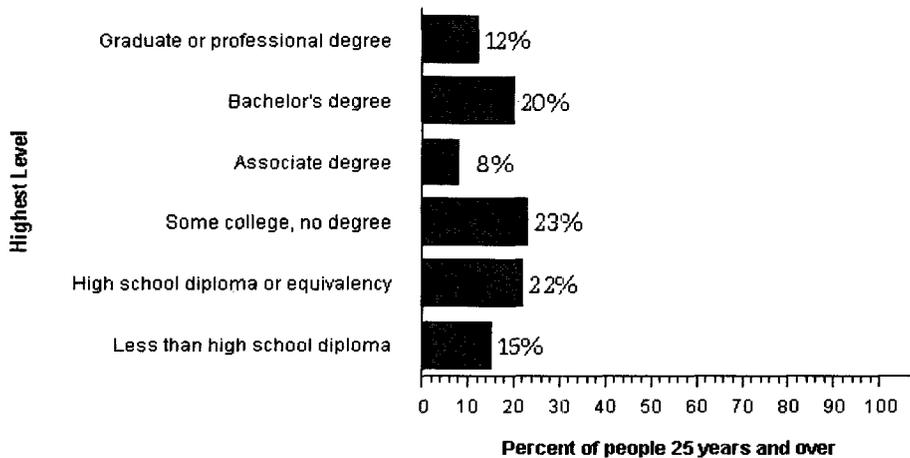


Source: American Community Survey, 2003

EDUCATION: In 2003, 85 percent of people 25 years and over had at least graduated from high school and 32 percent had a bachelor's degree or higher. Among people 16 to 19 years old, 6 percent were dropouts; they were not enrolled in school and had not graduated from high school.

The total school enrollment in San Diego, CA MSA was 802,000 in 2003. Preprimary school enrollment was 91,000 and elementary or high school enrollment was 508,000 children. College enrollment was 203,000.

The Educational Attainment of People in San Diego, CA MSA in 2003

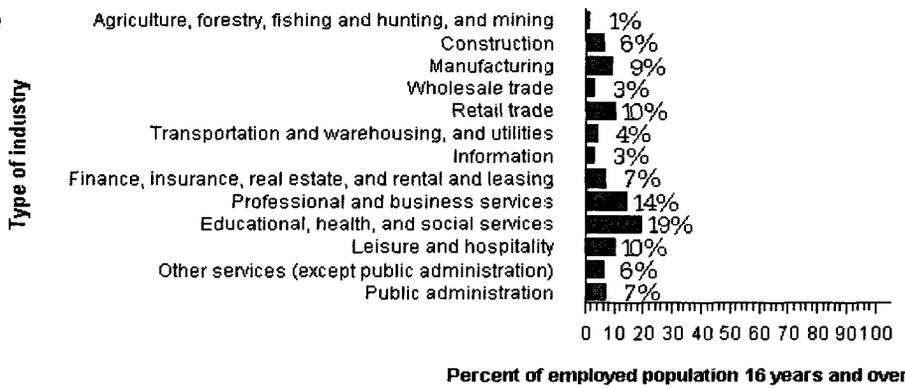


Source: American Community Survey, 2003

DISABILITY: In San Diego, CA MSA, among people at least five years old in 2003, 11 percent reported a disability. The likelihood of having a disability varied by age - from 3 percent of people 5 to 20 years old, to 9 percent of people 21 to 64 years old, and to 37 percent of those 65 and older.

INDUSTRIES: In 2003, for the employed population 16 years and older, the leading industries in San Diego, CA MSA were Educational, health, and social services, 19 percent, and Professional and business services, 14 percent.

Employment by Industry in San Diego, CA MSA in 2003



Source: American Community Survey, 2003

Note: The Professional and business services category includes the following industries: Professional, scientific, management, administrative, and waste management services. The Leisure and hospitality category includes the following industries: Arts, entertainment, recreation, accommodation, and food services

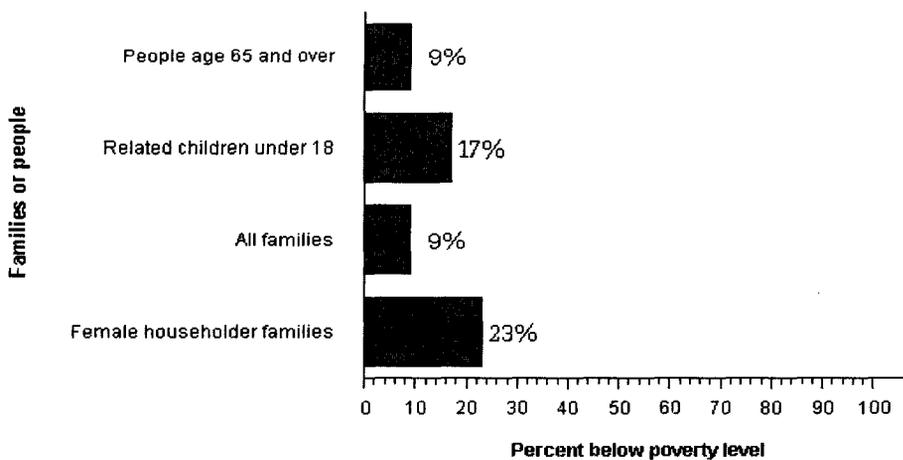
OCCUPATIONS AND TYPE OF EMPLOYER: Among the most common occupations were: Management, professional, and related occupations, 39 percent; Sales and office occupations, 26 percent; Service occupations, 17 percent; Production, transportation, and material moving occupations, 9 percent; and Construction, extraction, and maintenance occupations, 9 percent. Seventy-four percent of the people employed were Private wage and salary workers; 17 percent were Federal, state, or local government workers; and 9 percent were Self-employed.

TRAVEL TO WORK: Seventy-eight percent of San Diego, CA MSA workers drove to work alone in 2003, 10 percent carpoled, 4 percent took public transportation, and 3 percent used other means. The remaining 5 percent worked at home. Among those who commuted to work, it took them on average 26 minutes to get to work.

INCOME: The median income of households in San Diego, CA MSA was \$49,886. Eighty-two percent of the households received earnings and 16 percent received retirement income other than Social Security. Twenty-three percent of the households received Social Security. The average income from Social Security was \$12,292. These income sources are not mutually exclusive; that is, some households received income from more than one source.

POVERTY AND PARTICIPATION IN GOVERNMENT PROGRAMS: In 2003, 12 percent of people were in poverty. Seventeen percent of related children under 18 were below the poverty level, compared with 9 percent of people 65 years old and over. Nine percent of all families and 23 percent of families with a female householder and no husband present had incomes below the poverty level.

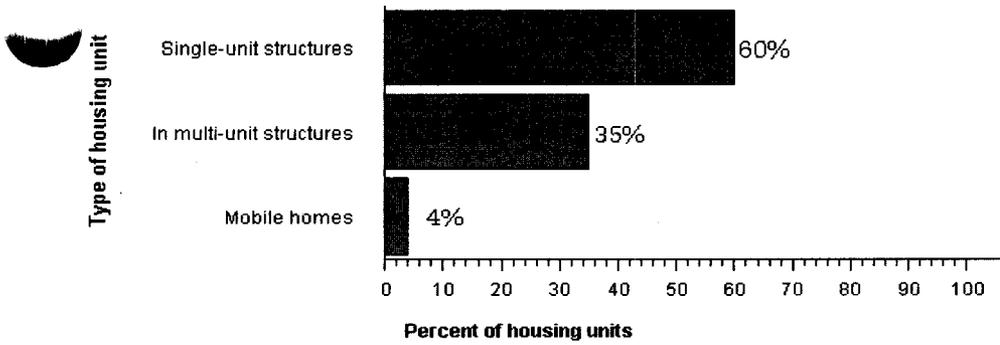
Poverty Rates in San Diego, CA MSA in 2003



Source: American Community Survey, 2003

HOUSING CHARACTERISTICS: In 2003, San Diego, CA MSA had a total of 1.1 million housing units, 6.4 percent of which were vacant. Of the total housing units, 60 percent were in single-unit structures, 35 percent were in multi-unit structures, and 4 percent were mobile homes. Eighteen percent of the housing units were built since 1990.

The Types of Housing Units in San Diego, CA MSA in 2003

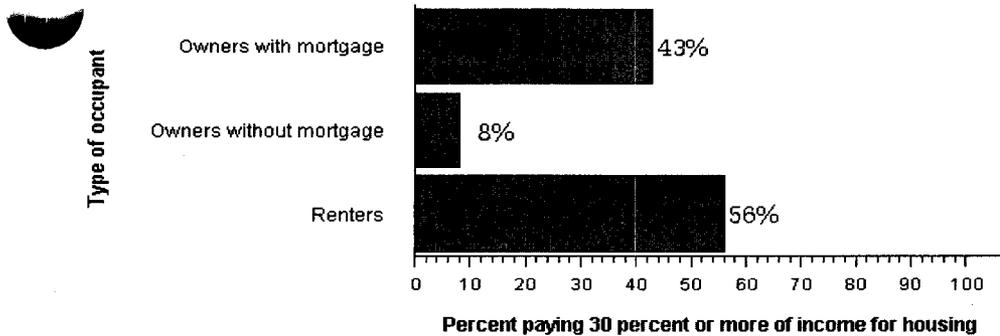


Source: American Community Survey, 2003

OCCUPIED HOUSING UNIT CHARACTERISTICS: In 2003, San Diego, CA MSA had 1.0 million occupied housing units - 575,000 (57 percent) owner occupied and 440,000 (43 percent) renter occupied. Two percent of the households did not have telephone service and 7 percent of the households did not have access to a car, truck, or van for private use. Multi-vehicle households were not rare. Forty-one percent had two vehicles and another 19 percent had three or more.

HOUSING COSTS: The median monthly housing costs for (specified) mortgaged owners was \$1,803, (specified) nonmortgaged owners \$335, and (specified) renters \$934. Forty-three percent of owners with mortgages, 8 percent of owners without mortgages, and 56 percent of renters in San Diego, CA MSA spent 30 percent or more of household income on housing.

Occupants with a Housing Cost Burden in San Diego, CA MSA in 2003



Source: American Community Survey, 2003

NOTES: The population estimates in this profile are limited to the household population and exclude the population living in institutions, college dormitories, and other group quarters.

In the narrative profile below, if one sample estimate is larger than another, it does not necessarily mean that the same holds for their true values for the entire population. These estimates are derived from a sample of housing units and measure the true values with a degree of uncertainty. In the tabular profiles this uncertainty is represented by the 90 percent confidence interval given for each estimate. For further information on confidence intervals see the Accuracy of the Data document.

Caution should be used when comparing data by race for years before 1999 with those for 2000 and beyond due to the Census Bureau's implementation of the October 1997 revised standards for data on race and ethnicity. These data allow respondents to report one or more races and there are seven (American Indian and Alaska Native, Asian, Black or African American, Native Hawaiian and Other Pacific Islander, White, Some other race, and Two or more races) instead of five racial tabulation categories. The Two or more races category includes all respondents who reported more than one race. See the methodology section for more details regarding these changes.

In addition, caution should be used when comparing population numbers by age, race, and sex for 2000 with all earlier years. The numbers for 2000 have been weighted to be generally consistent with Census 2000 counts.

Detail may not add to totals due to rounding. Percentages are based on unrounded numbers

UNEMPLOYMENT RATE					
County	2000	2001	2002	2003	2004
Alameda	3.6	4.6	6.8	6.9	5.8
Alpine	6.1	9.6	9.1	10.0	8.9
Amador	5.1	4.0	4.5	5.1	4.8
Butte	6.1	7.2	7.7	8.0	7.7
Calaveras	5.5	6.1	7.1	8.2	7.3
Colusa	11.5	18.0	18.4	19.3	19.1
Contra Costa	3.6	3.3	5.2	5.7	5
Del Norte	7.4	9.0	9.2	8.7	8.4
El Dorado	4.2	4.1	5.1	5.5	5.2
Fresno	10.4	14.1	14.4	14.5	13
Glenn	8.4	11.6	12.0	13.0	12.3
Humboldt	5.8	6.2	6.5	6.6	6.2
Imperial	17.5	22.0	19.2	19.8	22.1
Inyo	4.6	5.0	5.9	6.5	6
Kern	8.3	10.9	11.8	12.5	12.3
Kings	10.1	14.0	14.6	14.9	13.5
Lake	6.9	7.4	8.5	9.5	9.6
Lassen	7.2	6.9	6.8	6.5	6.5
Los Angeles	5.4	5.7	6.8	7.0	6.6
Madera	8.7	12.4	12.7	12.9	11.8
Marin	2.8	2.6	4.0	4.0	3.4
Mariposa	6.1	6.6	7.0	7.6	7.2
Mendocino	5.5	6.8	7.2	7.2	6.5
Merced	9.6	14.4	14.5	15.1	14.2
Modoc	7.4	7.0	7.7	8.6	8.1
Mono	4.7	5.4	5.6	5.7	5.5
Monterey	7.4	9.6	10.5	10.6	9.9
Napa	3.5	3.3	4.3	4.7	4.6
Nevada	4.1	3.7	4.5	4.8	4.5
Orange	3.5	3.1	4.2	3.9	3.4
Placer	3.6	3.6	4.5	4.8	4.6
Plumas	7	8.6	9.0	10.8	10.8
Riverside	5.4	5.3	6.1	6.2	5.8
Sacramento	4.4	4.3	5.4	5.7	5.5
San Benito	6	8.5	9.8	9.8	9.1
San Bernardino	4.8	4.9	5.7	5.9	5.5
San Diego	3.9	3.3	4.3	4.4	3.9
San Francisco	3.4	5.3	7.4	7.0	5.7
San Joaquin	7	9.0	10.1	10.3	9.9
San Luis Obispo	4	2.9	3.4	3.5	3.4
San Mateo	2.9	3.0	5.0	5.2	4
Santa Barbara	4.3	3.5	4.2	4.1	3.8
Santa Clara	3.1	4.6	8.5	8.4	6.1
Santa Cruz	5.1	6.3	8.1	8.6	7.7
Shasta	6	6.9	7.5	8.0	8.1
Sierra	5.7	10.1	11.1	12.1	12.3
Siskiyou	7.4	9.6	10.0	10.8	10.8
Solano	4.5	4.2	5.5	6.1	5.7
Sonoma	3.3	3.0	4.5	5.0	4.5
Stanislaus	7.8	10.5	11.5	11.8	11.2
Sutter	9.4	12.6	13.6	13.9	14
Tehama	6.4	6.5	6.8	7.3	7
Trinity	9.7	11.0	11.1	11.4	12.1
Tulare	10.4	15.9	15.6	15.8	15
Tuolumne	5.8	5.7	6.2	6.8	7
Ventura	4.5	4.6	5.4	5.4	5
Yolo	5.1	4.4	5.1	5.4	5.1
Yuba	7.9	12.0	13.2	14.5	13.7
CALIFORNIA Avg	6.2	7.5	8.3	8.7	8.2

	1999	2000	2001	2002	2003
Personal income	84,346,910	92,654,006	97,009,480	101,118,328	104,614,274
Nonfarm personal income 1/	83,664,914	92,291,294	96,745,905	100,812,062	104,307,142
Farm income 2/	381,996	362,712	263,575	306,266	307,132
Population (persons) 3/	2,789,593	2,824,591	2,858,891	2,896,098	2,918,829
Per capita personal income (dollars) 4/	30,236	32,803	33,933	34,915	35,841
Earnings by place of work	64,781,621	71,859,228	75,317,745	79,230,366	83,136,606
Less: Contributions for government social insurance 5/	6,697,752	7,452,002	8,048,500	8,453,035	8,848,028
Employee and self-employed contributions for government social insurance	3,491,504	3,857,211	4,130,535	4,352,464	4,543,324
Employer contributions for government social insurance	3,206,248	3,594,791	3,917,965	4,100,571	4,304,704
Plus: Adjustment for residence 6/	139,045	90,324	63,566	-5,398	20,923
Equals: Net earnings by place of residence	58,222,914	64,497,550	67,332,811	70,771,933	74,309,501
Plus: Dividends, interest, and rent 7/	16,854,362	18,482,093	18,942,490	18,890,852	18,429,513
Plus: Personal current transfer receipts	9,269,634	9,674,363	10,734,179	11,455,543	11,875,260
Wage and salary disbursements	45,814,544	51,172,893	53,537,487	55,815,721	57,839,393
Supplements to wages and salaries	9,556,262	11,050,624	11,889,431	13,299,439	14,340,792
Employer contributions for employee pension and insurance funds	6,750,014	7,455,833	7,971,466	9,198,868	10,036,088
Employer contributions for government social insurance	3,206,248	3,594,791	3,917,965	4,100,571	4,304,704
Proprietors' income 8/	9,010,815	9,635,711	9,890,827	10,115,206	10,956,421
Farm proprietors' income	185,596	161,348	53,491	97,905	111,854
Farm proprietors' income	8,825,219	9,474,363	9,837,336	10,017,301	10,844,567
Total employment	1,671,907	1,733,524	1,750,736	1,784,538	1,816,527
Wage and salary employment	1,348,987	1,395,818	1,421,107	1,450,882	1,471,765
Proprietors employment	322,920	337,706	329,629	333,656	344,762

1. Nonfarm personal income is total personal income less farm income.
2. Farm income is farm earnings less farm employer contributions for government social insurance.
3. Midyear population estimates of the Bureau of the Census.
4. Per capita personal income is total personal income divided by total midyear population.
5. Contributions for government social insurance are included in earnings by type and industry, but they are excluded from personal income.
6. The adjustment for residence is the net inflow of the earnings of interarea commuters. For the United States, it consists of adjustments for border workers: wage and salary.
7. Rental income of persons includes the inventory valuation adjustment and the capital consumption adjustment.
8. Proprietors' income includes the inventory valuation adjustment and the capital consumption adjustment.
9. Cibola, NM was separated from Valencia in June 1981, but in these estimates Valencia includes Cibola through the end of 1981.
10. La Paz County, AZ was separated from Yuma County on January 1, 1983. The Yuma, AZ MSA contains the area that became La Paz County, AZ through 1982 and estimates for 1979 forward reflect Alaska Census Areas as defined by the Census Bureau; those for prior years reflect Alaska Census Divisions as defined in the 1970.
11. Shawano, WI and Menominee, WI are combined as Shawano (incl. Menominee), WI for the years prior to 1989.
12. Shawano, WI and Menominee, WI are combined as Shawano (incl. Menominee), WI for the years prior to 1989.
13. Broomfield County, CO, was created from parts of Adams, Boulder, Jefferson, and Weld counties effective November 15, 2001. Estimates for Broomfield county begin

San Diego-Carlsbad-San Marcos, CA (MSA)	2001	2002	2003
Total employment	1,750,736	1,784,538	1,816,527
Wage and salary employment	1,421,107	1,450,882	1,471,765
Proprietors employment	329,629	333,656	344,762
Farm proprietors employment	6,431	6,427	6,330
Nonfarm proprietors employment 2/	323,198	327,229	338,432
Farm employment	15,269	16,852	16,524
Nonfarm employment	1,735,467	1,767,686	1,800,003
Private employment	1,408,111	1,424,907	1,450,577
Forestry, fishing, related activities, and other 3/	4,298	4,333	4,175
Mining	1,661	1,480	1,361
Utilities	5,569	5,920	6,249
Construction	100,900	100,941	104,712
Manufacturing	129,802	123,027	116,080
Wholesale trade	48,673	50,118	50,341
Retail trade	176,001	178,466	182,542
Transportation and warehousing	29,847	29,221	28,713
Information	47,044	44,788	42,604
Finance and insurance	74,102	75,907	80,297
Real estate and rental and leasing	82,313	84,460	87,787
Professional and technical services	163,663	165,754	170,321
Management of companies and enterprises	19,108	21,743	21,100
Administrative and waste services	110,984	113,719	115,625
Educational services	25,049	27,025	28,661
Health care and social assistance	127,614	131,291	133,816
Arts, entertainment, and recreation	39,515	39,951	40,869
Accommodation and food services	123,870	124,947	129,671
Other services, except public administration	98,098	101,816	105,653
Government and government enterprises	327,356	342,779	349,426
Federal, civilian	39,169	39,099	40,293
Military	112,374	117,764	122,160
State and local	175,813	185,916	186,973
State government	35,969	39,884	42,169
Local government	139,844	146,032	144,804

1. The estimates of employment for 2001-2003 are based on the 2002 North American Industry Classification System (NAICS).

2. Excludes limited partners.

3. "Other" consists of the number of jobs held by U.S. residents employed by international organizations and foreign embassies and consulates in the United States.

4. Broomfield County, CO, was created from parts of Adams, Boulder, Jefferson, and Weld counties effective November 15, 2001. Estimates for Broomfield county begin v

E The estimate shown here constitutes the major portion of the true estimate.

(D) Not shown to avoid disclosure of confidential information, but the estimates for this item are included in the totals.

(L) Less than 10 jobs, but the estimates for this item are included in the totals.

(N) Data not available for this year.

San Diego-Carlsbad-San Marcos, CA (41740)

San Diego-Carlsbad-San Marcos is one of 361 Metropolitan Statistical Areas (MSAs) in the nation. Its 2003 population of 2,918,829 ranked 17th in the nation.

PER CAPITA PERSONAL INCOME

In 2003 San Diego-Carlsbad-San Marcos had a per capita personal income (PCPI) of \$35,841. This PCPI ranked 28th in the United States and was 114 percent of the national average, \$31,472. The 2003 PCPI reflected an increase of 2.7 percent from 2002. The 2002-2003 national change was 2.2 percent. In 1993 the PCPI of San Diego-Carlsbad-San Marcos was \$22,157 and ranked 61st in the United States. The 1993-2003 average annual growth rate of PCPI was 4.9 percent. The average annual growth rate for the nation was 4.0 percent.

TOTAL PERSONAL INCOME

In 2003 San Diego-Carlsbad-San Marcos had a total personal income (TPI) of \$104,614,274. This TPI ranked 16th in the United States. In 1993 the TPI of San Diego-Carlsbad-San Marcos was \$57,603,444 and ranked 17th in the United States. The 2003 TPI reflected an increase of 3.5 percent from 2002. The 2002-2003 national change was 3.2 percent. The 1993-2003 average annual growth rate of TPI was 6.1 percent. The average annual growth rate for the nation was 5.1 percent.

COMPONENTS OF TOTAL PERSONAL INCOME

Total personal income includes net earnings by place of residence; dividends, interest, and rent; and personal current transfer receipts received by the residents of San Diego-Carlsbad-San Marcos. In 2003 net earnings accounted for 71.0 percent of TPI (compared with 66.7 in 1993); dividends, interest, and rent were 17.6 percent (compared with 20.5 in 1993); and personal current transfer receipts were 11.4 percent (compared with 12.8 in 1993). From 2002 to 2003 net earnings increased 5.0 percent; dividends, interest, and rent decreased 2.4 percent; and personal current transfer receipts increased 3.7 percent. From 1993 to 2003 net earnings increased on average 6.8 percent each year; dividends, interest, and rent increased on average 4.6 percent; and personal current transfer receipts increased on average 4.9 percent.

EARNINGS BY PLACE OF WORK

Earnings of persons employed in San Diego-Carlsbad-San Marcos increased from \$79,230,366 in 2002 to \$83,136,606 in 2003, an increase of 4.9 percent. The 2002-2003 national change was 4.1 percent. The average annual growth rate from the 1993 estimate of \$42,850,678 to the 2003 estimate was 6.9 percent. The average annual growth rate for the nation was 5.3 percent.

Note: All income estimates with the exception of PCPI are in thousands of dollars, not adjusted for inflation.

California	1999	2000	2001	2002	2003
Personal income	999,228,183	1,103,841,912	1,135,304,060	1,149,183,269	1,184,996,911
Nonfarm personal income 1/	990,493,815	1,096,195,472	1,128,614,823	1,141,780,301	1,177,009,469
Farm income 2/	8,734,368	7,646,440	6,689,237	7,402,968	7,987,442
Population (persons) 3/	33,499,204	34,002,467	34,532,163	34,988,261	35,462,712
Per capita personal income (dollars) 4/	29,828	32,464	32,877	32,845	33,415
Earnings by place of work	782,091,450	874,122,267	890,523,232	901,337,510	938,456,199
Less: Contributions for government social insurance 5/	82,306,154	91,271,475	95,774,443	96,871,651	100,231,480
Employee and self-employed contributions for government social insurance	43,013,823	47,874,120	49,845,478	50,629,716	52,381,118
Employer contributions for government social insurance	39,292,331	43,397,355	45,928,965	46,241,935	47,850,362
Plus: Adjustment for residence 6/	-183,101	-350,759	-354,189	-308,443	-283,057
Equals: Net earnings by place of residence	699,602,195	782,500,033	794,394,600	804,157,416	837,941,662
Plus: Dividends, interest, and rent 7/	182,484,402	199,051,602	204,378,869	198,683,197	193,939,057
Plus: Personal current transfer receipts	117,141,586	122,290,277	136,530,591	146,342,656	153,116,192
Wage and salary disbursements	565,281,405	637,401,337	645,606,662	642,092,262	658,457,705
Supplements to wages and salaries	107,058,097	119,426,674	125,236,073	135,687,094	146,142,719
Employer contributions for employee pension and insurance funds	67,765,766	76,029,319	79,307,108	89,445,159	98,292,357
Employer contributions for government social insurance	39,292,331	43,397,355	45,928,965	46,241,935	47,850,362
Proprietors' income 8/	109,751,948	117,294,256	119,680,497	123,558,154	133,855,775
Farm proprietors' income	3,931,292	2,784,428	1,793,027	2,635,835	3,789,805
Nonfarm proprietors' income	105,820,656	114,509,828	117,887,470	120,922,319	130,065,970
Total employment	19,024,298	19,626,033	19,715,866	19,681,012	19,746,205
Wage and salary employment	15,339,075	15,778,598	15,894,113	15,815,754	15,754,323
Proprietors employment	3,685,223	3,847,435	3,821,753	3,865,258	3,991,882

Salary disbursements to U.S. residents commuting to Canada less wage and salary disbursements to Canadian and Mexican residents commuting into the United States.

1/ Excludes it beginning with 1983.

2/ 20 Decennial Census. Estimates from 1988 forward separate Aleutian Islands Census Area into Aleutians East Borough and Aleutians West Census Area. Estimates for 1991 forward s

3/ with 2002.

California	2001	2002	2003
Total employment	19,715,866	19,681,012	19,746,205
Wage and salary employment	15,894,113	15,815,754	15,754,323
Proprietors employment	3,821,753	3,865,258	3,991,882
Farm proprietors employment	84,406	84,374	83,095
Nonfarm proprietors employment 2/	3,737,347	3,780,884	3,908,787
Farm employment	292,496	328,897	310,703
Nonfarm employment	19,423,370	19,352,115	19,435,502
Private employment	16,804,795	16,658,711	16,755,650
Forestry, fishing, related activities, and other 3/	237,202	234,589	240,287
Mining	38,702	33,450	31,570
Utilities	56,761	56,786	56,413
Construction	1,075,592	1,056,668	1,079,037
Manufacturing	1,881,924	1,734,604	1,640,269
Wholesale trade	742,193	735,595	732,555
Retail trade	1,999,197	2,011,191	2,029,716
Transportation and warehousing	576,214	556,815	547,385
Information	638,272	569,820	537,615
Finance and insurance	870,761	882,644	912,713
Real estate and rental and leasing	828,162	847,029	872,599
Professional and technical services	1,581,771	1,552,989	1,580,867
Management of companies and enterprises	297,246	284,250	273,753
Administrative and waste services	1,237,729	1,234,182	1,242,638
Educational services	328,969	343,512	357,565
Health care and social assistance	1,550,005	1,598,726	1,641,904
Arts, entertainment, and recreation	475,048	486,553	495,854
Accommodation and food services	1,257,314	1,266,090	1,289,144
Other services, except public administration	1,131,733	1,173,218	1,193,766
Government and government enterprises	2,618,575	2,693,404	2,679,852
Federal, civilian	246,226	245,836	249,128
Military	229,114	238,097	246,530
State and local	2,143,235	2,209,471	2,184,194
State government	467,196	478,538	479,363
Local government	1,676,039	1,730,933	1,704,831

with 2002.

California (06000)

The population of California in 2003 was 35,462,712. Its rank was 1st in the nation. (The District of Columbia is included for ranking purposes.)

PER CAPITA PERSONAL INCOME

In 2003 California had a per capita personal income (PCPI) of \$33,415. This PCPI ranked 12th in the United States and was 106 percent of the national average, \$31,472. The 2003 PCPI reflected an increase of 1.7 percent from 2002. The 2002-2003 national change was 2.2 percent. In 1993 the PCPI of California was \$22,635 and ranked 12th in the United States. The 1993-2003 average annual growth rate of PCPI was 4.0 percent. The average annual growth rate for the nation was 4.0 percent.

TOTAL PERSONAL INCOME

In 2003 California had a total personal income (TPI) of \$1,184,996,911. This TPI ranked 1st in the United States. In 1993 the TPI of California was \$707,906,053 and ranked 1st in the United States. The 2003 TPI reflected an increase of 3.1 percent from 2002. The 2002-2003 national change was 3.2 percent. The 1993-2003 average annual growth rate of TPI was 5.3 percent. The average annual growth rate for the nation was 5.1 percent.

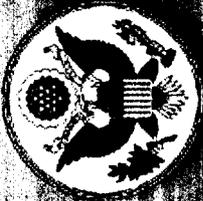
COMPONENTS OF TOTAL PERSONAL INCOME

Total personal income includes net earnings by place of residence; dividends, interest, and rent; and personal current transfer receipts received by the residents of California. In 2003 net earnings accounted for 70.7 percent of TPI (compared with 68.7 in 1993); dividends, interest, and rent were 16.4 percent (compared with 18.1 in 1993); and personal current transfer receipts were 12.9 percent (compared with 13.2 in 1993). From 2002 to 2003 net earnings increased 4.2 percent; dividends, interest, and rent decreased 2.4 percent; and personal current transfer receipts increased 4.6 percent. From 1993 to 2003 net earnings increased on average 5.6 percent each year; dividends, interest, and rent increased on average 4.2 percent; and personal current transfer receipts increased on average 5.0 percent.

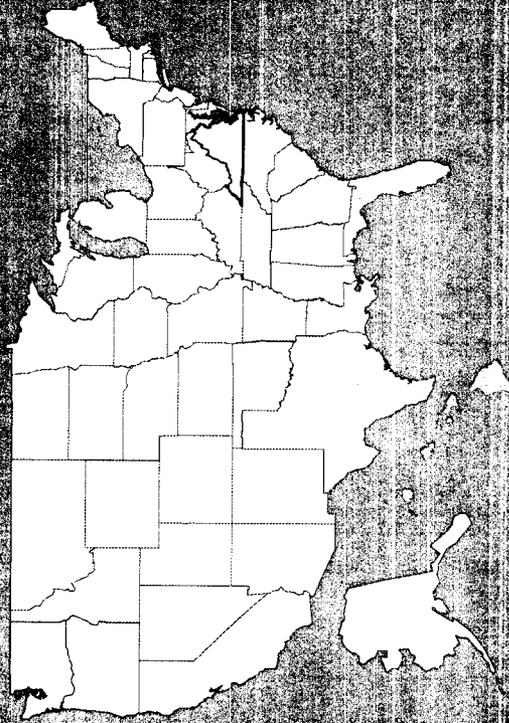
EARNINGS BY PLACE OF WORK

Earnings of persons employed in California increased from \$901,337,510 in 2002 to \$938,456,199 in 2003, an increase of 4.1 percent. The 2002-2003 national change was 4.1 percent. The average annual growth rate from the 1993 estimate of \$546,481,838 to the 2003 estimate was 5.6 percent. The average annual growth rate for the nation was 5.3 percent.

Note: All income estimates with the exception of PCPI are in thousands of dollars, not adjusted for inflation.



4 Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor HI



Realign
Naval Shipyard
Pearl Harbor, HI

Close at
Naval
Shipyard X





Naval Station Pearl Harbor, HI

Installation Boundary

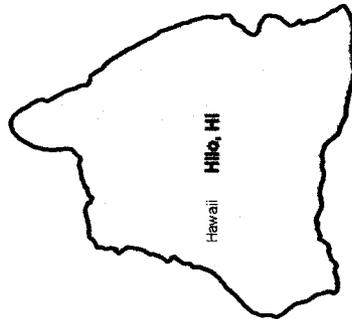
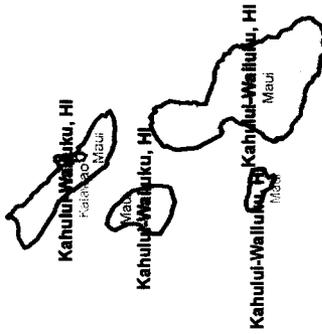
1 Miles

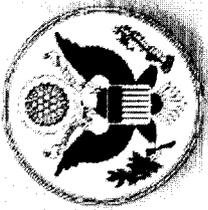


Kauai



NSY Pearl Harbor





4. Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor, HI

Realign:

- Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor, HI.

Gain at:

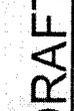
- Naval Shipyard Portsmouth, Kittery, ME (Ship Depot Repair Function).
- Naval Shipyard Norfolk, VA (Ship Depot Repair Function).
- Naval Shipyard Puget Sound, WA (Ship Depot Repair Function).

Requirements:

- Retain the Intermediate Maintenance Function Pearl Harbor, HI.

Associated DoD Recommendations:

- DON-23: Close Naval Shipyard Portsmouth, ME.





4. Naval Shipyard & Intermediate Maintenance Facility Pearl Harbor, HI

INSTALLATION	TABLE OF PERSONNEL CHANGES									
	OUT		IN		ELIM.		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV		
Naval Shipyard Pearl Harbor, HI Consideration	86	986	0	0	8	2,700	(94)	(3,686)	TBD	(3,780)
Naval Shipyard Portsmouth Kittery, ME Recommendation	12	1,365	0	0	189	2,667	(201)	(4,032)	TBD	(4,233)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

BRADD NV03: ADD4 - Pearl Harbor Naval Shipyard

The data in this report is rolled up by Action

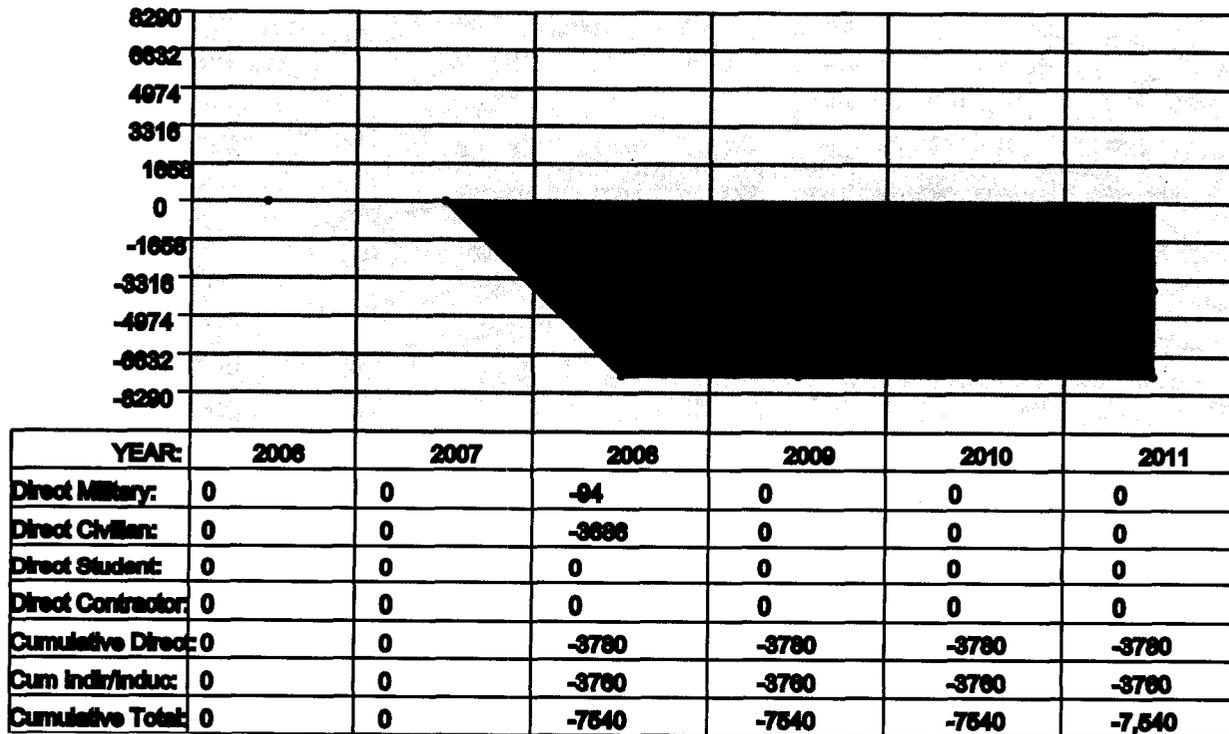
ECONOMIC IMPACT DATA

Scenario: ADD4 - Pearl Harbor Naval Shipyard
 Economic Region of Influence(ROI): Honolulu, HI Metropolitan Statistical Area
 Base: NAVSTA PEARL HARBOR
 Action: Closing Pearl Harbor Naval Shipyard

Overall Economic Impact of Proposed BRAC-05 Action:

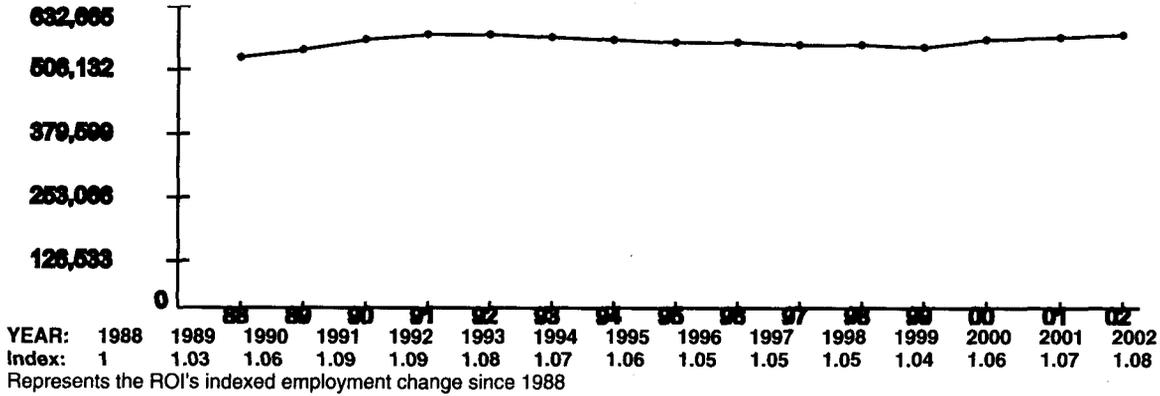
ROI Population (2002):	892,562
ROI Employment (2002):	573,389
Authorized Manpower (2005):	40,537
Authorized Manpower(2005) / ROI Employment(2002):	7.07%
Total Estimated Job Change:	-7,540
Total Estimated Job Change / ROI Employment(2002):	-1.31%

Cumulative Job Change (Gain/Loss) Over Time:

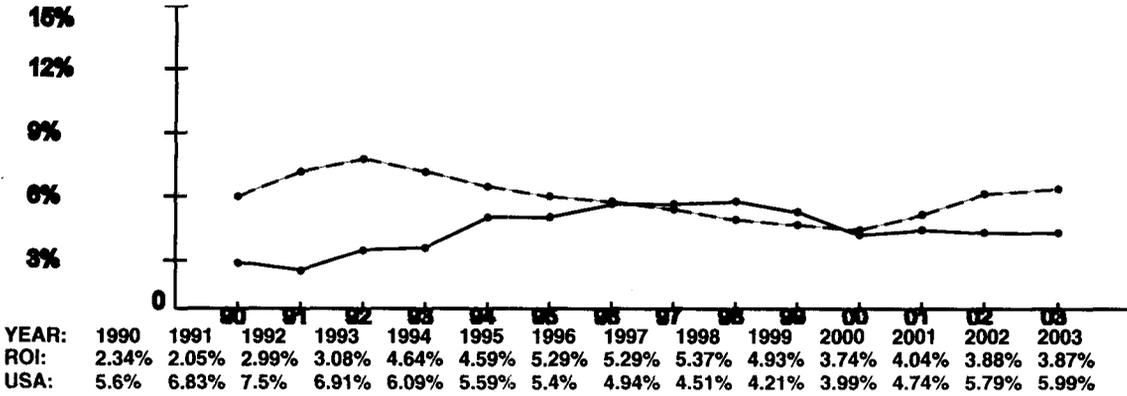


Honolulu, HI Metropolitan Statistical Area Trend Data

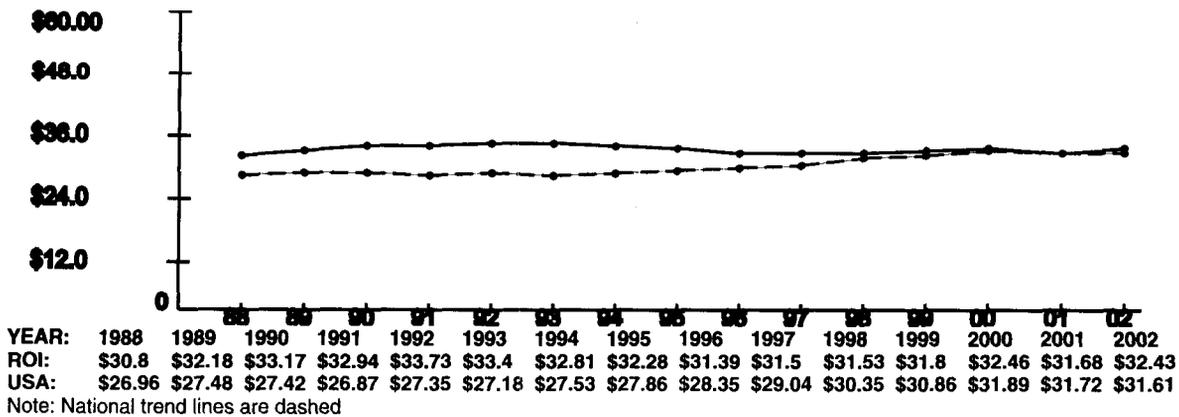
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0133: Close Naval Shipyard Portsmouth, ME

The data in this report is rolled up by Action

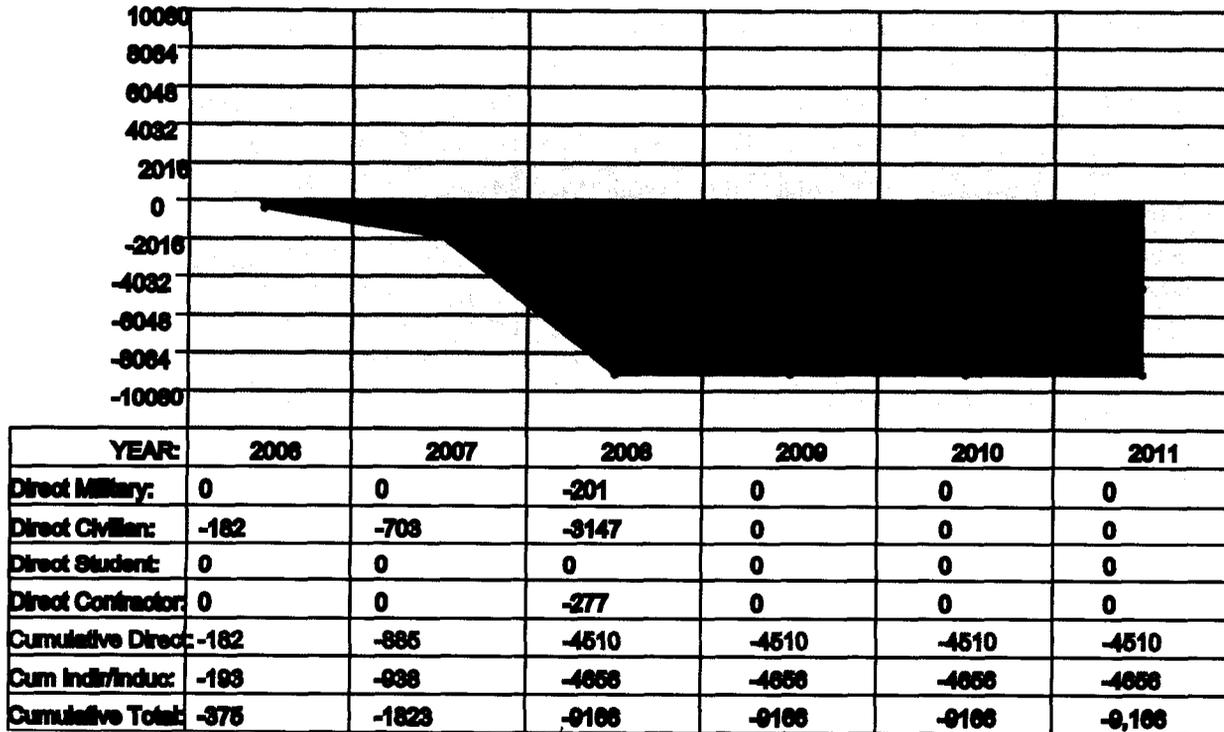
ECONOMIC IMPACT DATA

Scenario: Close Naval Shipyard Portsmouth, ME
Economic Region of Influence(ROI): Portland-South Portland-Biddeford ME Metropolitan Statistical Area
Base: NAVSHIPYD PORTSMOUTH
Action: Close NAVSHIPYD Portsmouth NH

Overall Economic Impact of Proposed BRAC-05 Action:

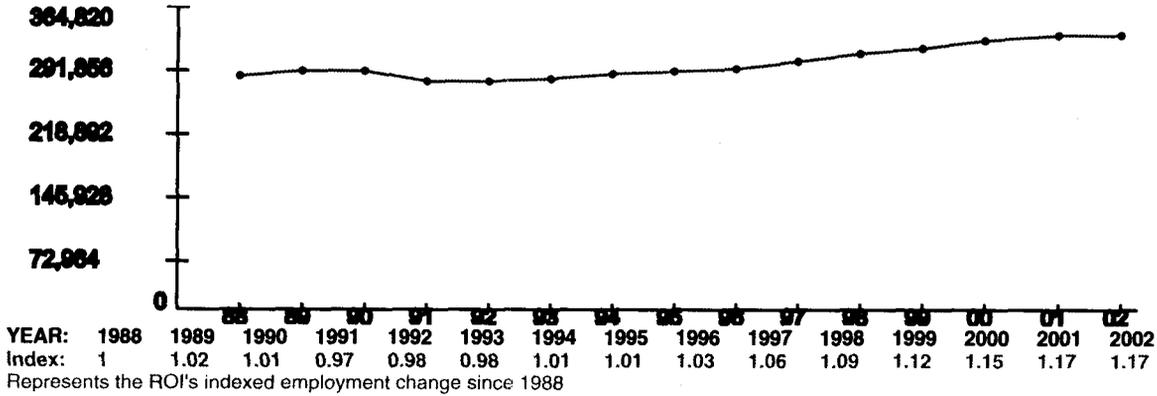
ROI Population (2002):	500,314
ROI Employment (2002):	331,655
Authorized Manpower (2005):	5,743
Authorized Manpower(2005) / ROI Employment(2002):	1.73%
Total Estimated Job Change:	-9,166
Total Estimated Job Change / ROI Employment(2002):	-2.76%

Cumulative Job Change (Gain/Loss) Over Time:

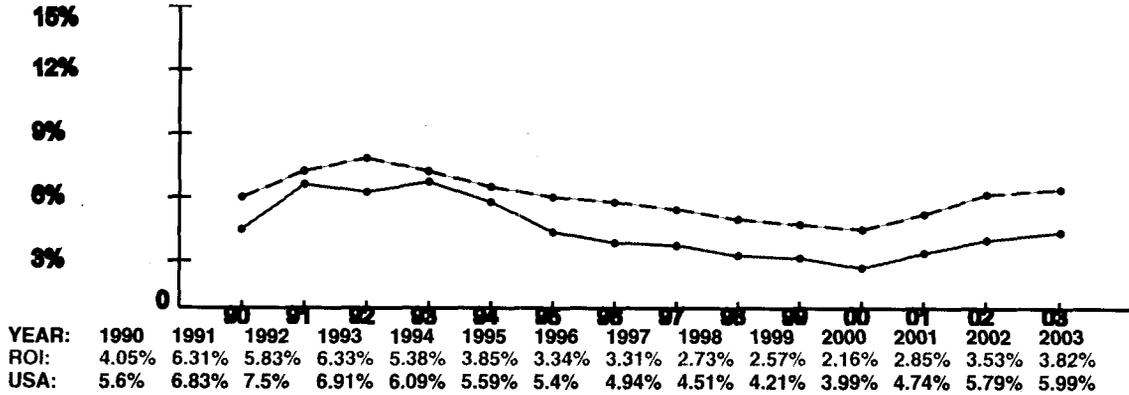


Portland-South Portland-Biddeford ME Metropolitan Statistical Area Trend Data

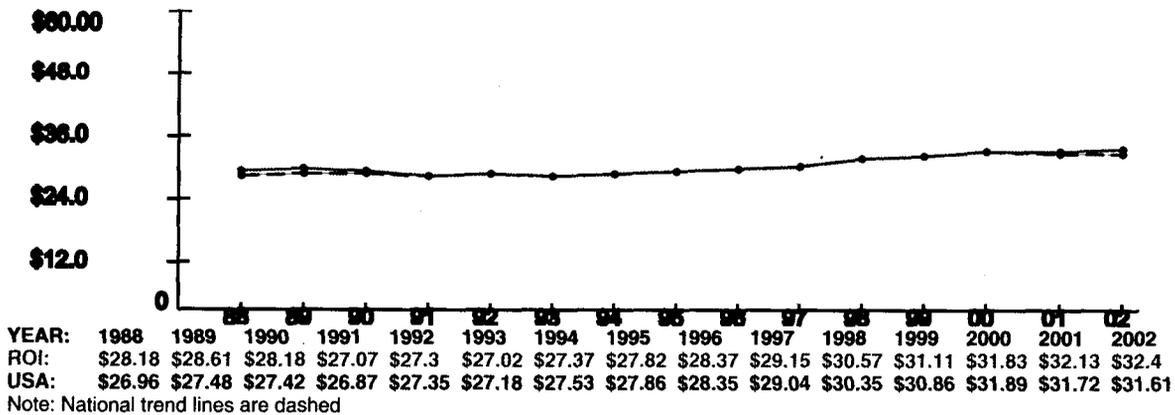
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA

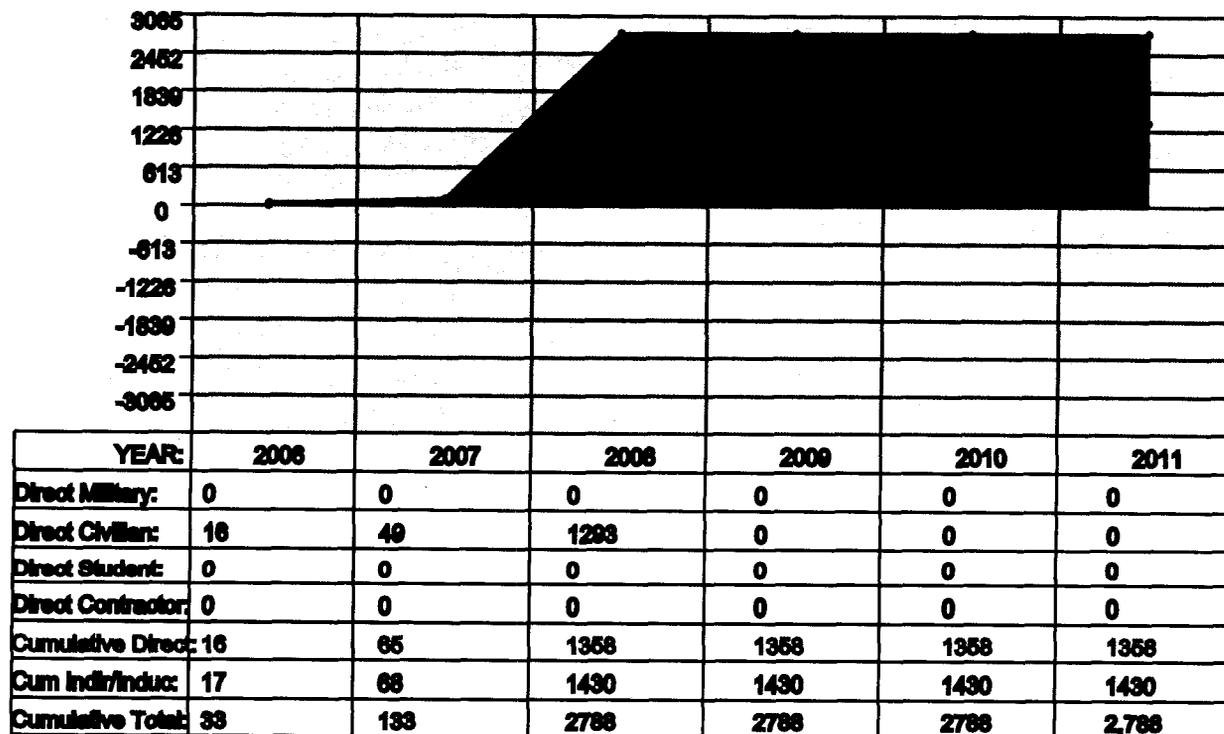
ECONOMIC IMPACT DATA

Scenario: Close Naval Shipyard Portsmouth, ME
Economic Region of Influence(ROI): Bremerton-Silverdale, WA Metropolitan Statistical Area
Base: NAVSTA BREMERTON
Action: Receive NAVSTA BREMERTON

Overall Economic Impact of Proposed BRAC-05 Action:

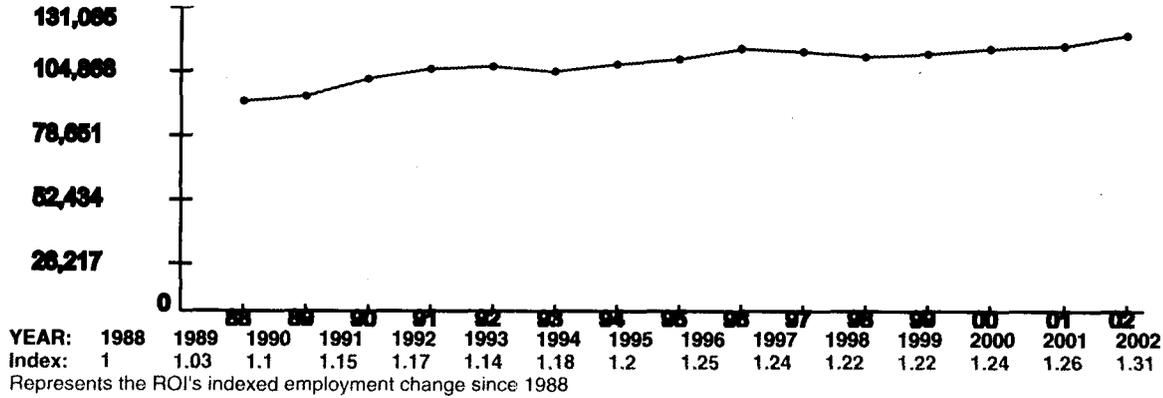
ROI Population (2002):	238,510
ROI Employment (2002):	119,170
Authorized Manpower (2005):	13,927
Authorized Manpower(2005) / ROI Employment(2002):	11.69%
Total Estimated Job Change:	2,788
Total Estimated Job Change / ROI Employment(2002):	2.34%

Cumulative Job Change (Gain/Loss) Over Time:

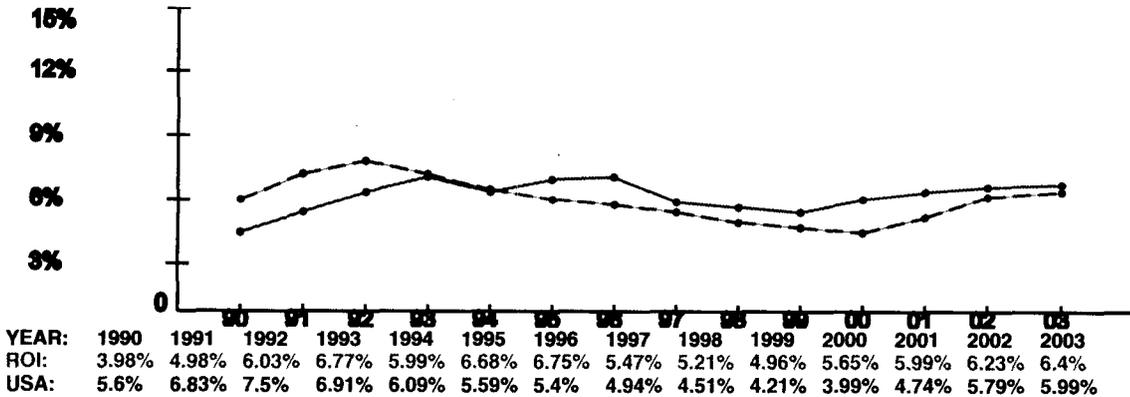


Bremerton-Silverdale, WA Metropolitan Statistical Area Trend Data

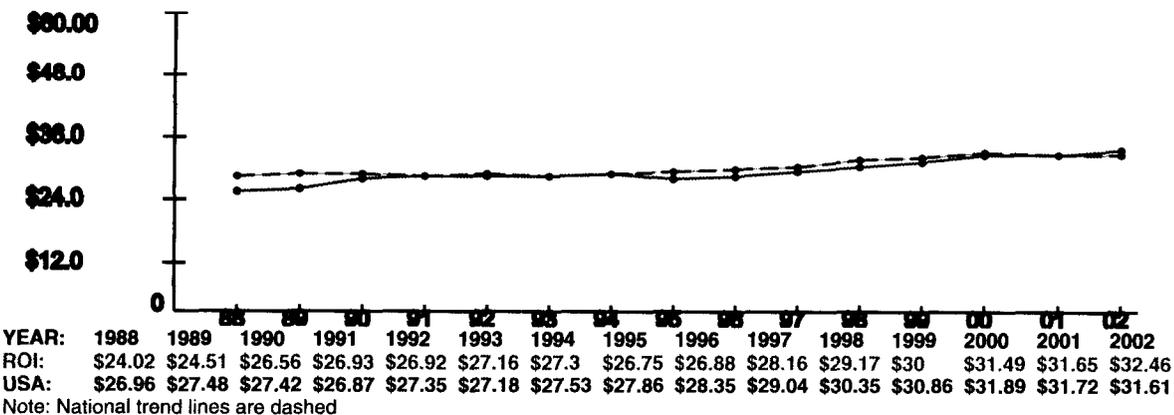
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



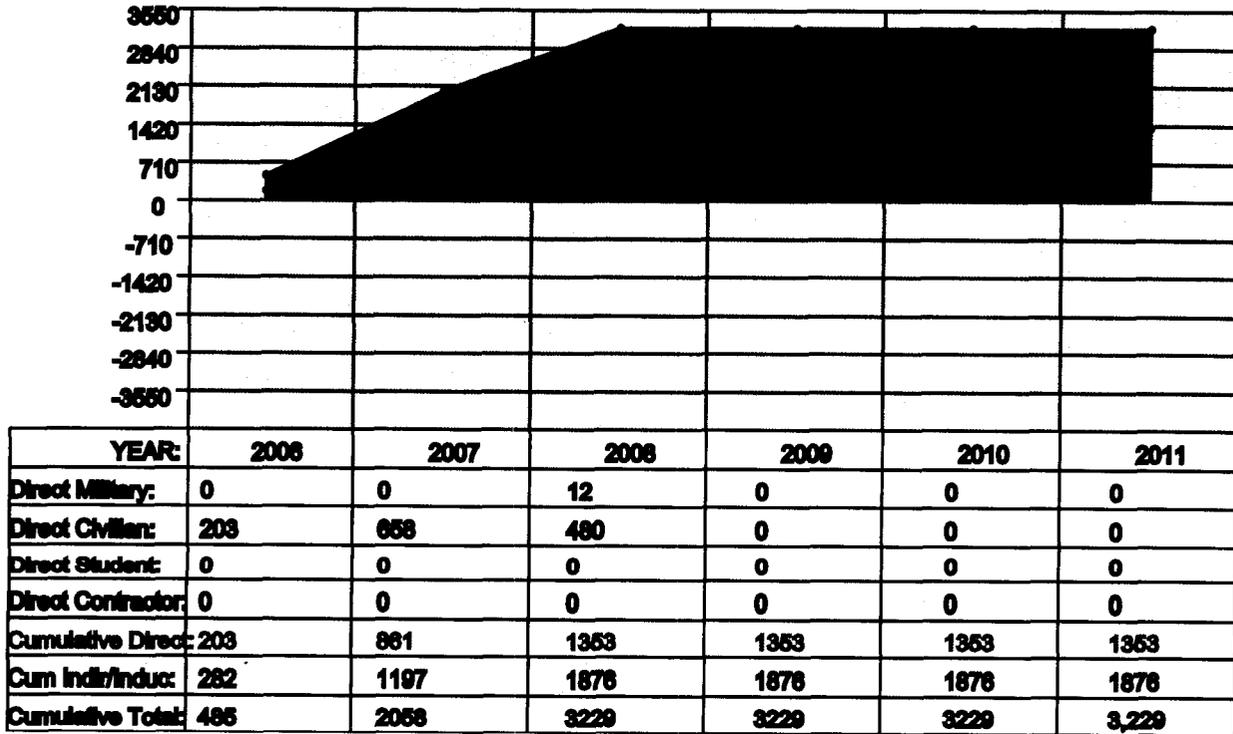
ECONOMIC IMPACT DATA

Scenario: Close Naval Shipyard Portsmouth, ME
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: NSY NORFOLK
Action: Receive NAVSHIPYD NORFOLK

Overall Economic Impact of Proposed BRAC-05 Action:

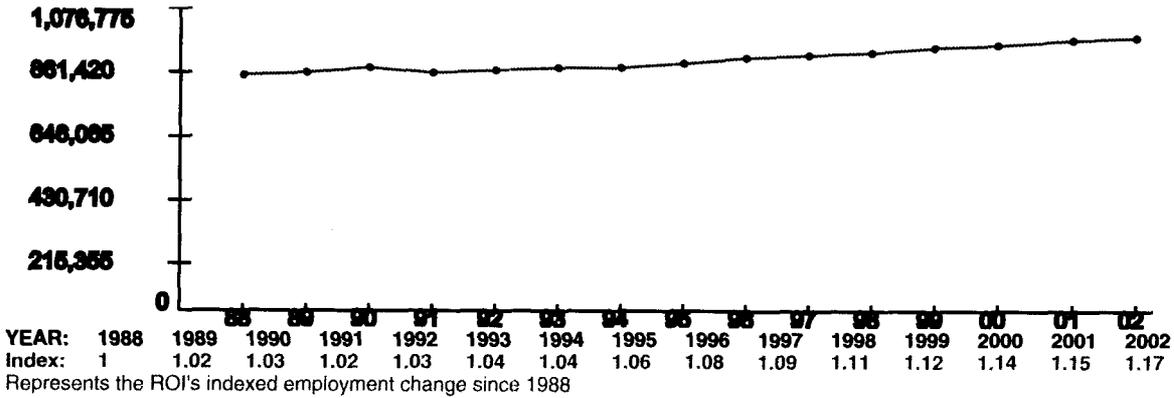
ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	10,474
Authorized Manpower(2005) / ROI Employment(2002):	1.07%
Total Estimated Job Change:	3,229
Total Estimated Job Change / ROI Employment(2002):	0.33%

Cumulative Job Change (Gain/Loss) Over Time:

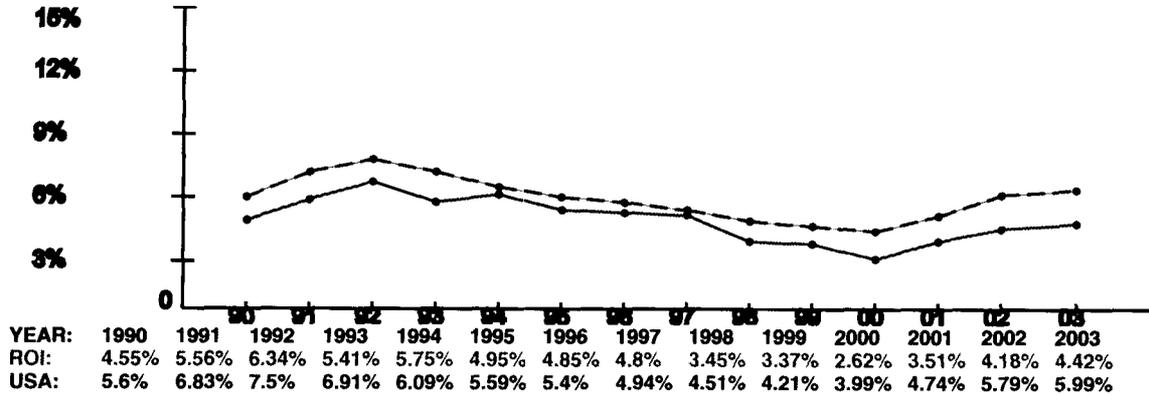


Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

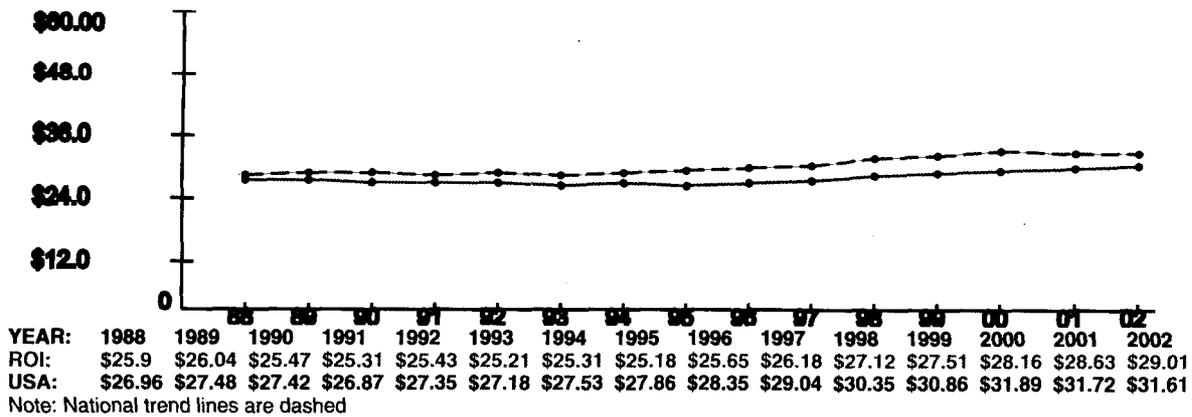
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



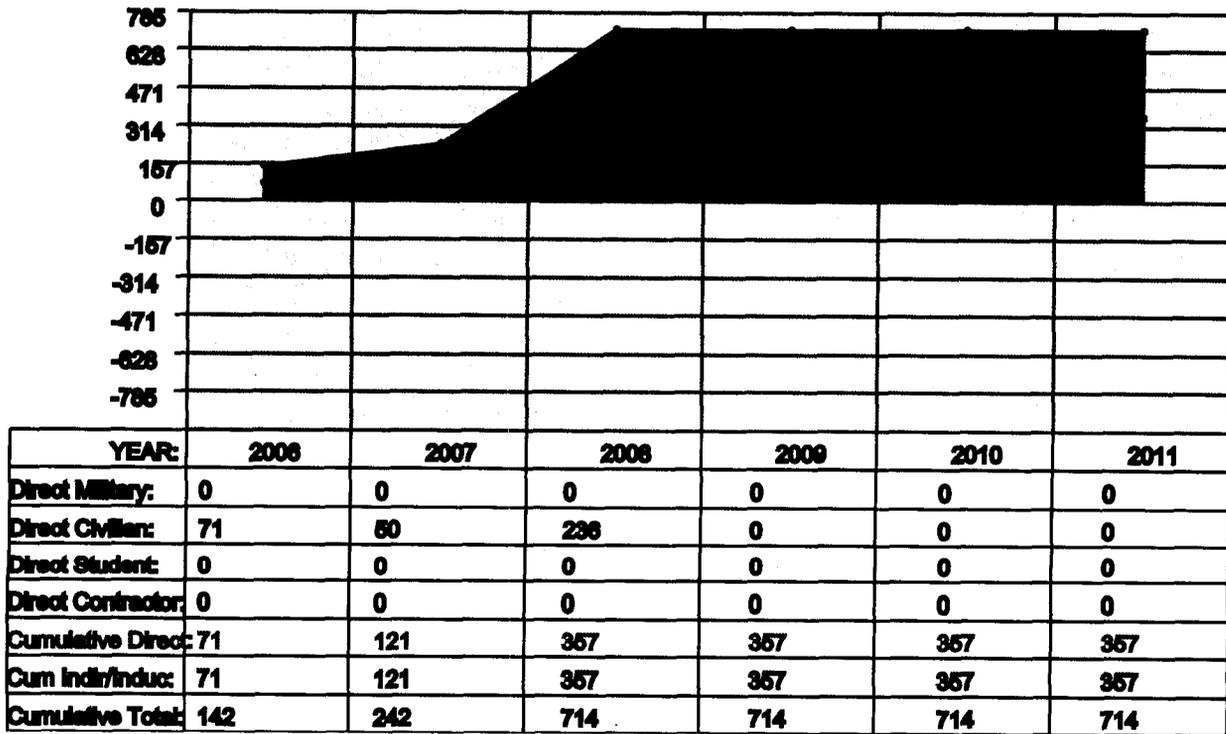
ECONOMIC IMPACT DATA

Scenario: Close Naval Shipyard Portsmouth, ME
 Economic Region of Influence(ROI): Honolulu, HI Metropolitan Statistical Area
 Base: NAVSTA PEARL HARBOR
 Action: Receive NAVSHIPYD AND IMF PEARL HARBOR

Overall Economic Impact of Proposed BRAC-05 Action:

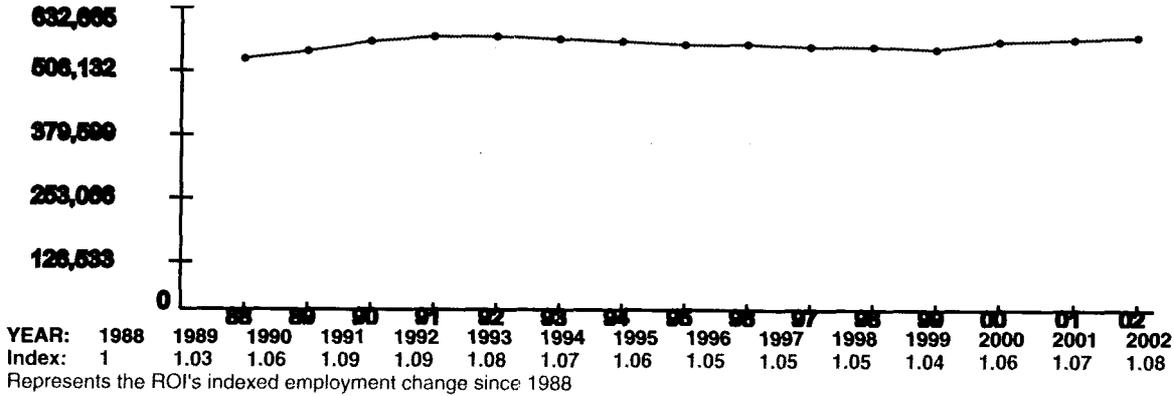
ROI Population (2002):	892,562
ROI Employment (2002):	573,389
Authorized Manpower (2005):	40,537
Authorized Manpower(2005) / ROI Employment(2002):	7.07%
Total Estimated Job Change:	714
Total Estimated Job Change / ROI Employment(2002):	0.12%

Cumulative Job Change (Gain/Loss) Over Time:

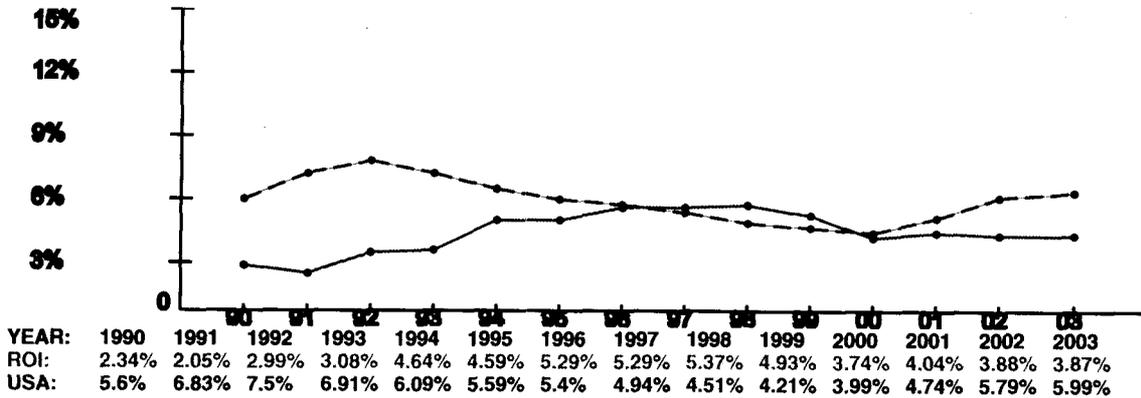


Honolulu, HI Metropolitan Statistical Area Trend Data

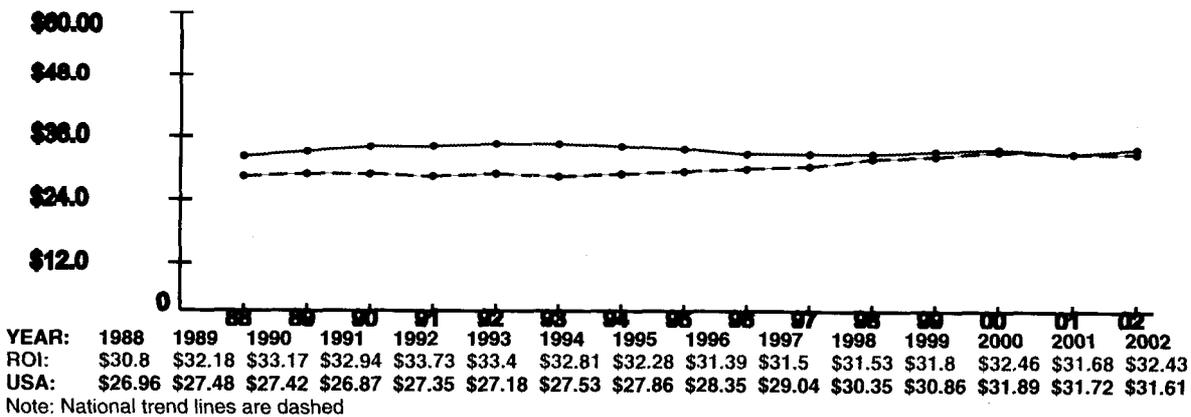
Employment Trend (1988-2002)

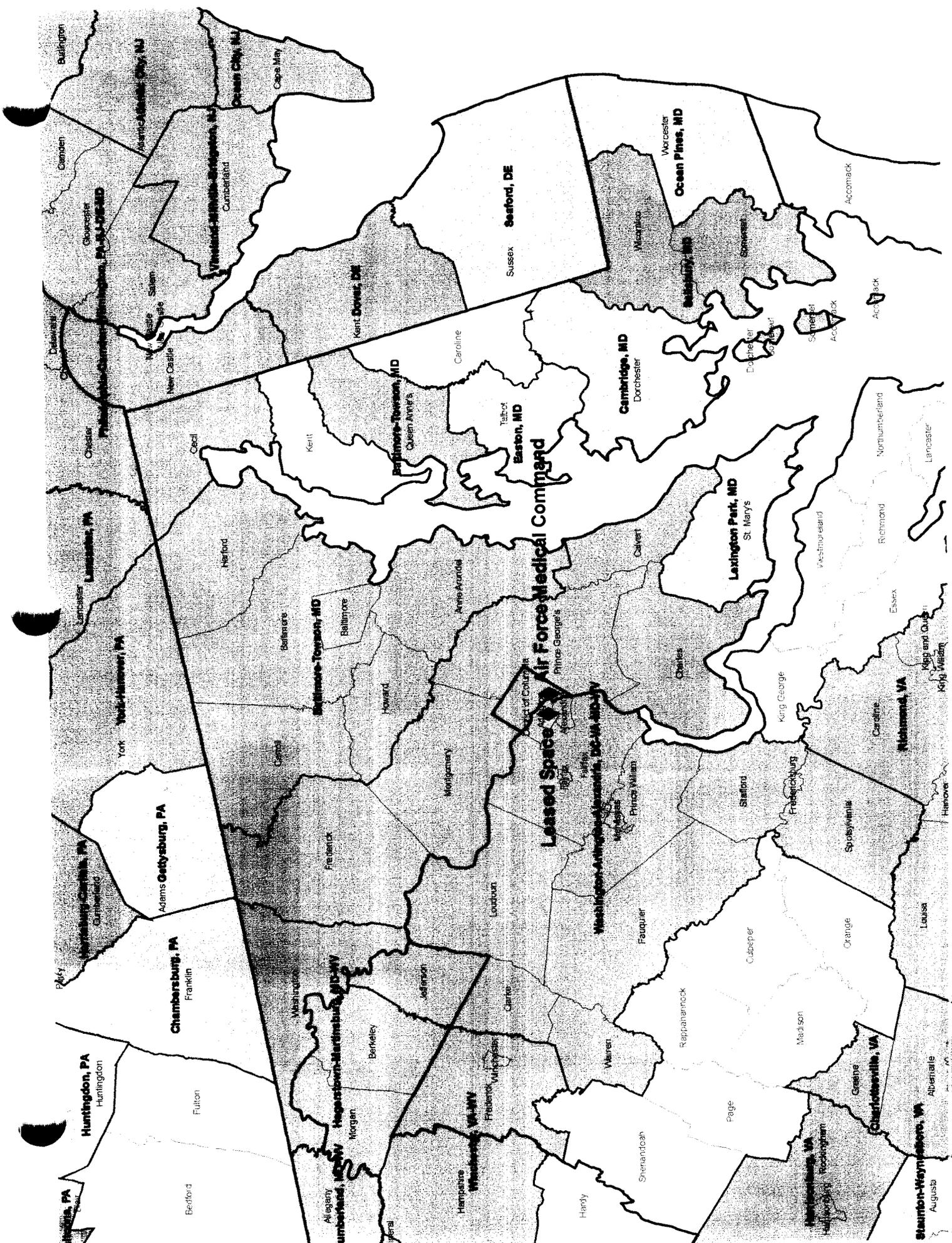


Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)





Air Force Medical Command
Lapsed Space

Allegheny

Huntingdon, PA
Huntingdon

Chambersburg, PA
Franklin

Adams Gettysburg, PA

York
York-Hannover, PA

Lancaster, PA

Lebanon, PA

York

Dauphin, PA

York

Bedford

Fulton

Morgan

Berkeley

Washington

Frederick

Carroll

Johnston

Montgomery

Loudoun

Stafford

Frederickburg

Stafford

Stafford

Stafford

Stafford

Stafford

Stafford

Stafford

Stafford

Stafford

Washington

Frederick

Carroll

Johnston

Montgomery

Loudoun

Stafford

Frederickburg

Stafford

York

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

BRADD JT02: ADD12 - Joint Medical Command HQs

The data in this report is rolled up by Action

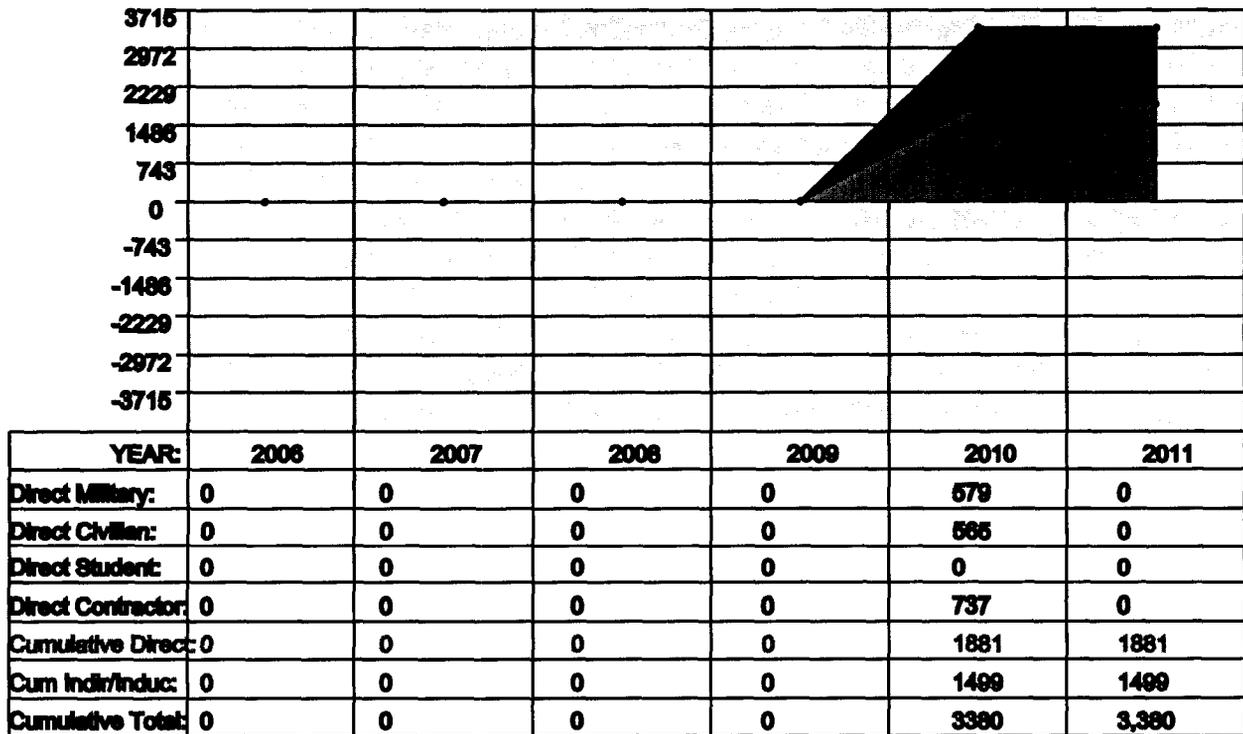
ECONOMIC IMPACT DATA

Scenario: ADD12 - Joint Medical Command HQs
 Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
 Base: NNMC BETHESDA
 Action: ADD12 - Naval Med Command HQs

Overall Economic Impact of Proposed BRAC-05 Action:

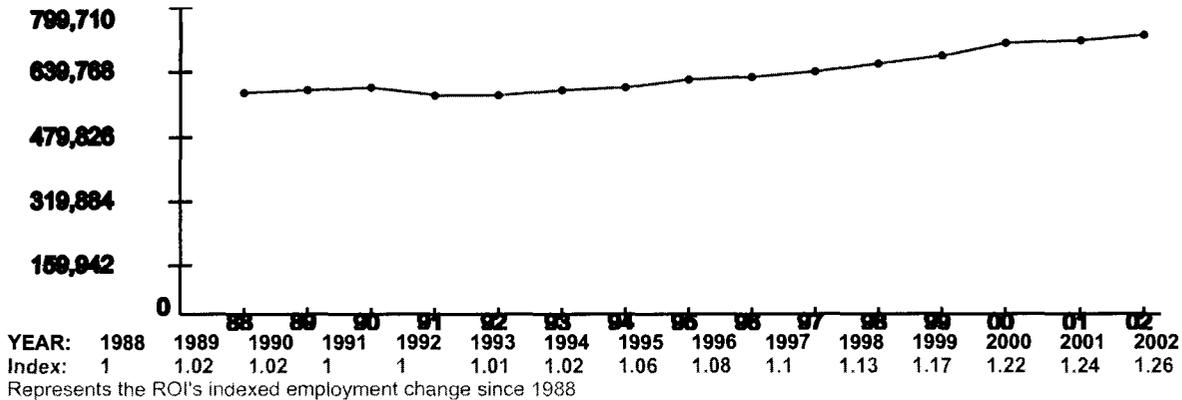
ROI Population (2002):	1,118,094
ROI Employment (2002):	727,010
Authorized Manpower (2005):	5,701
Authorized Manpower(2005) / ROI Employment(2002):	0.78%
Total Estimated Job Change:	3,380
Total Estimated Job Change / ROI Employment(2002):	0.46%

Cumulative Job Change (Gain/Loss) Over Time:

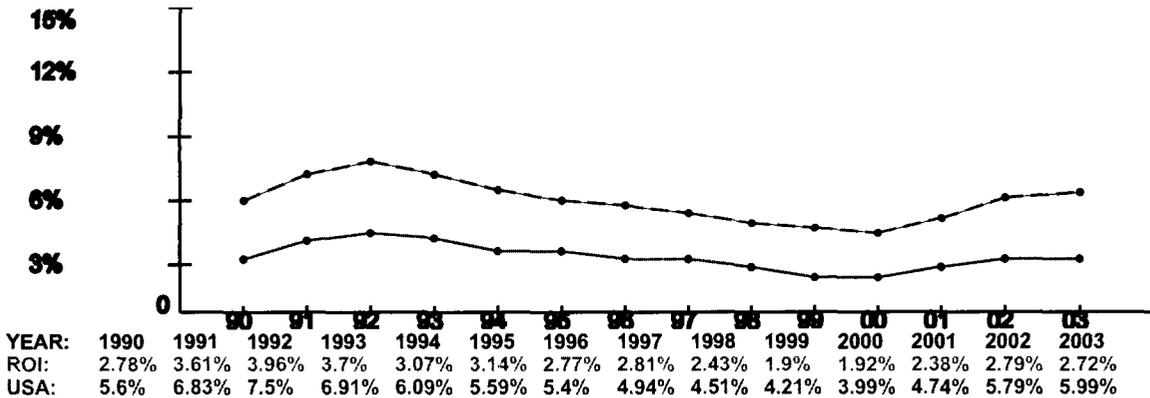


Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

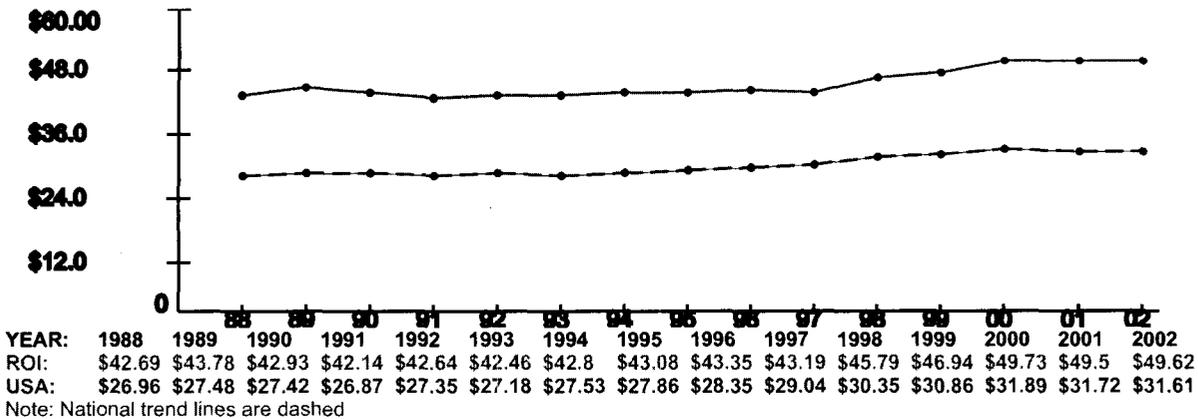
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



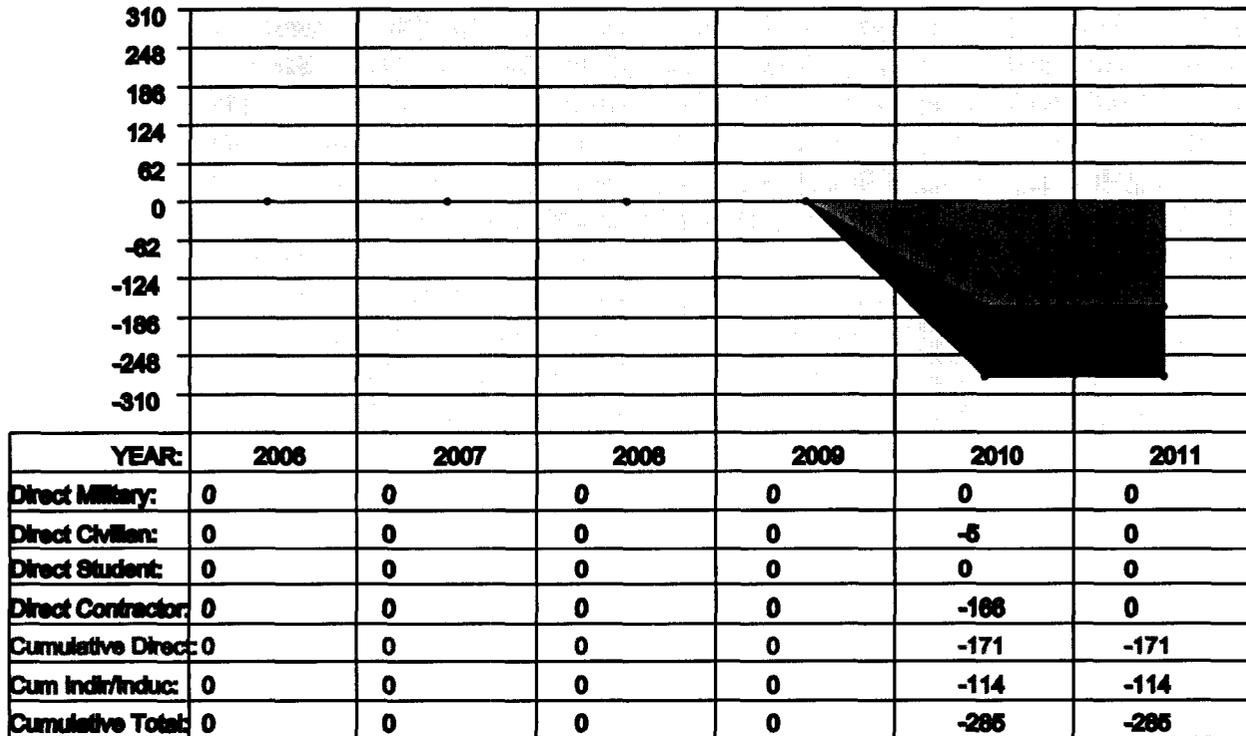
ECONOMIC IMPACT DATA

Scenario: ADD12 - Joint Medical Command HQs
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1901 North Beauregard Street - Alexandria - VA
Action: Relocating Alexandria I395 to NNMC Bethesda

Overall Economic Impact of Proposed BRAC-05 Action:

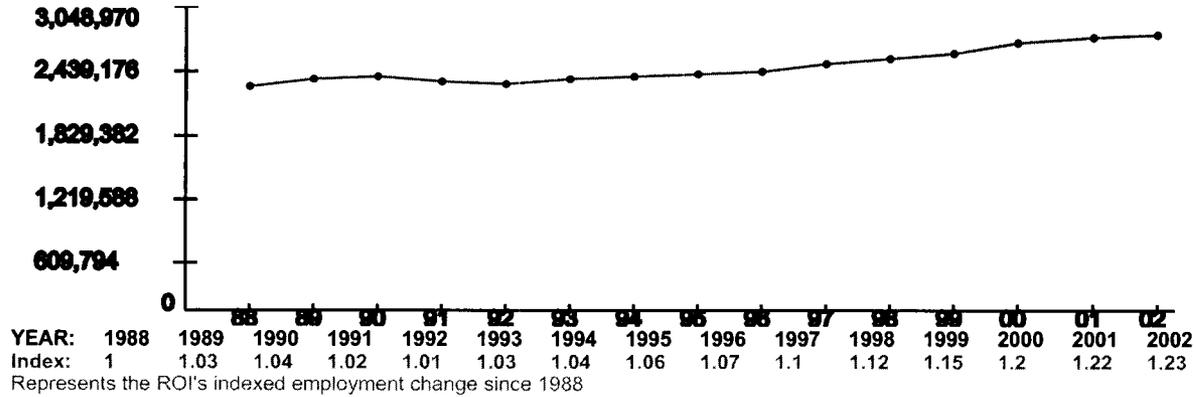
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-285
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:

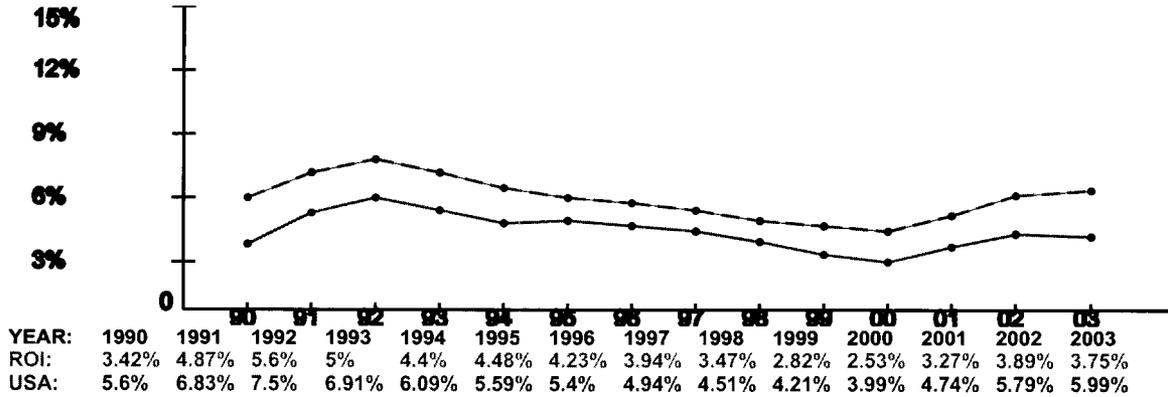


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

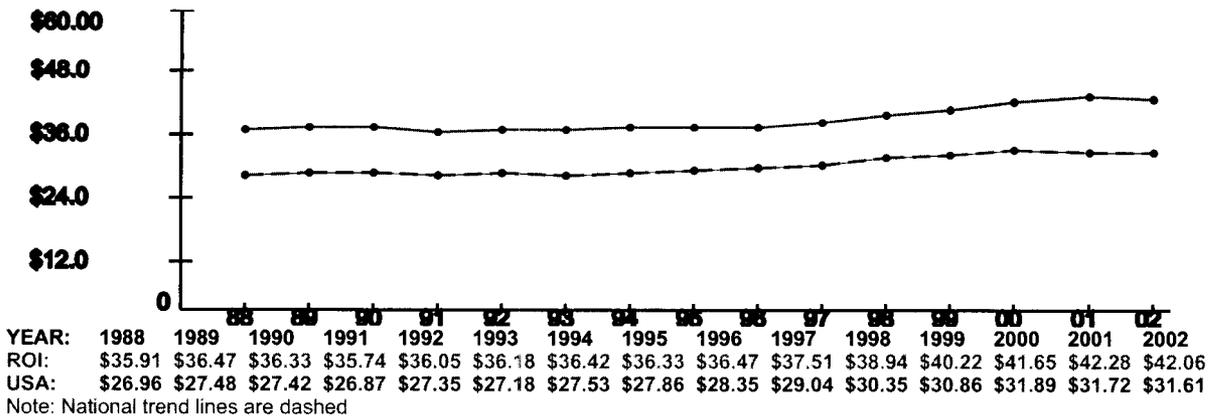
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



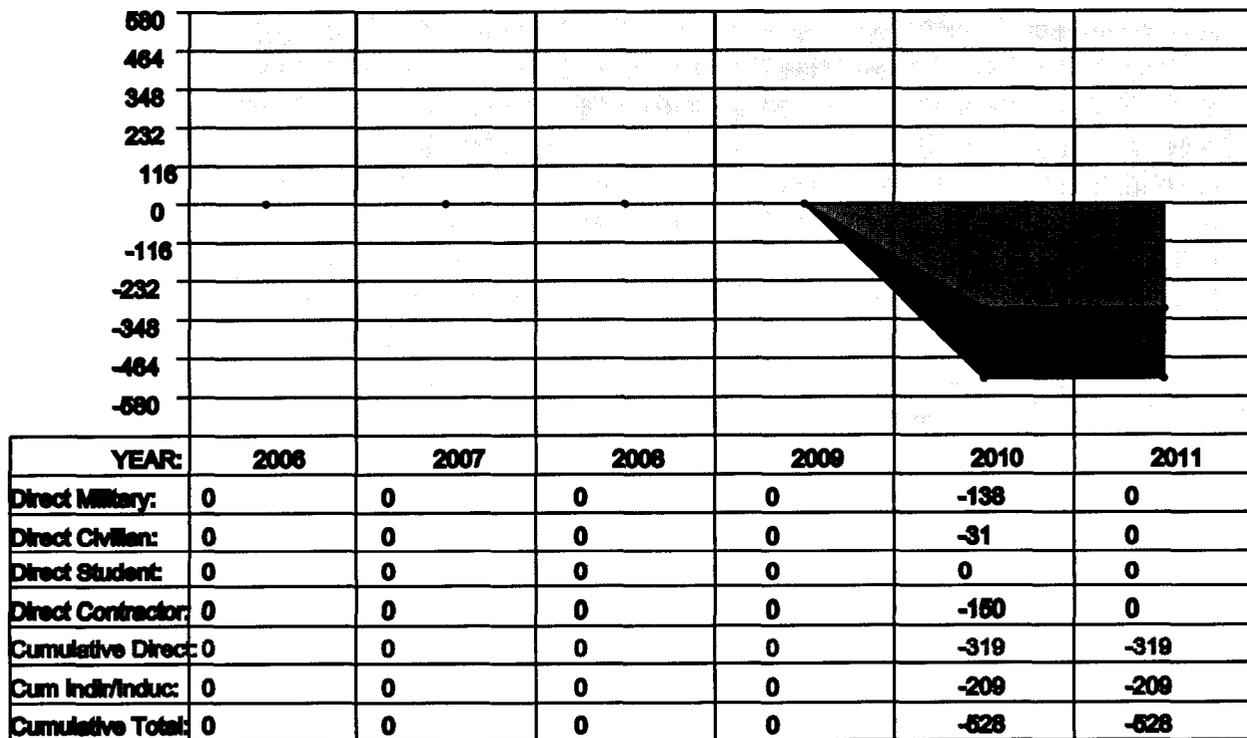
ECONOMIC IMPACT DATA

Scenario: ADD12 - Joint Medical Command HQs
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Bolling AFB
Action: Relocating Boiling AFB to NNMC Bethesda

Overall Economic Impact of Proposed BRAC-05 Action:

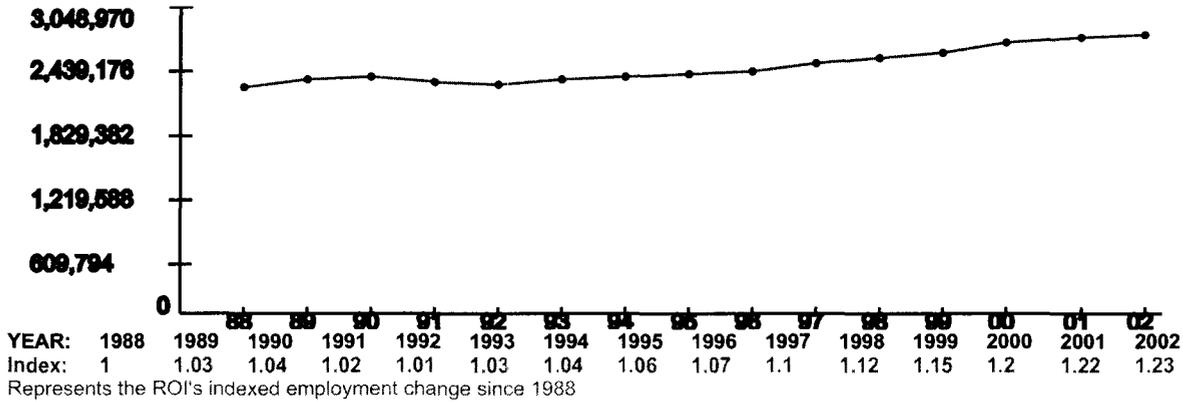
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2,659
Authorized Manpower(2005) / ROI Employment(2002):	0.1%
Total Estimated Job Change:	-528
Total Estimated Job Change / ROI Employment(2002):	-0.02%

Cumulative Job Change (Gain/Loss) Over Time:

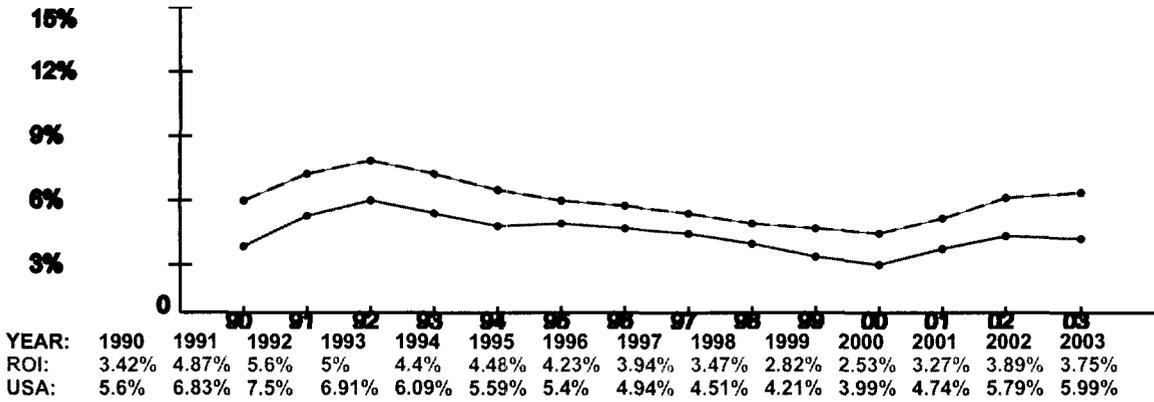


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

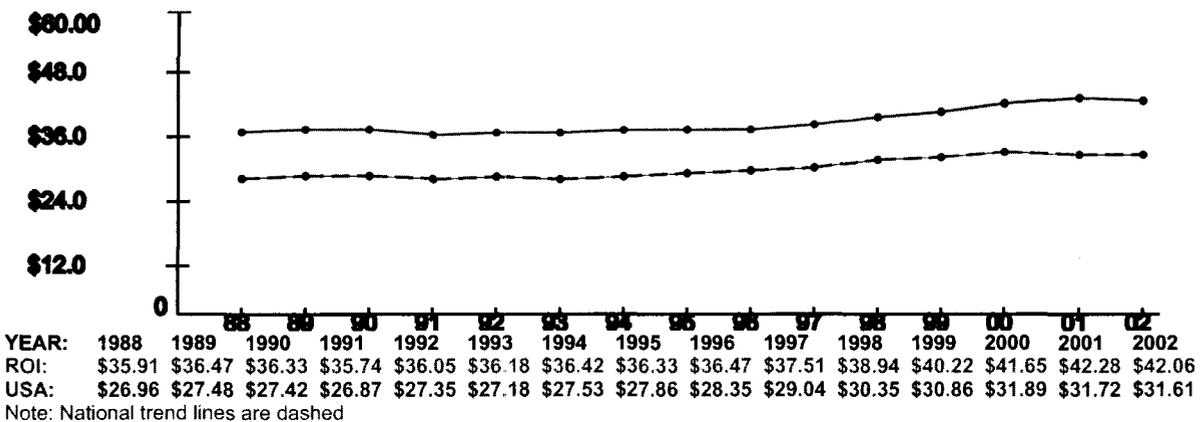
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



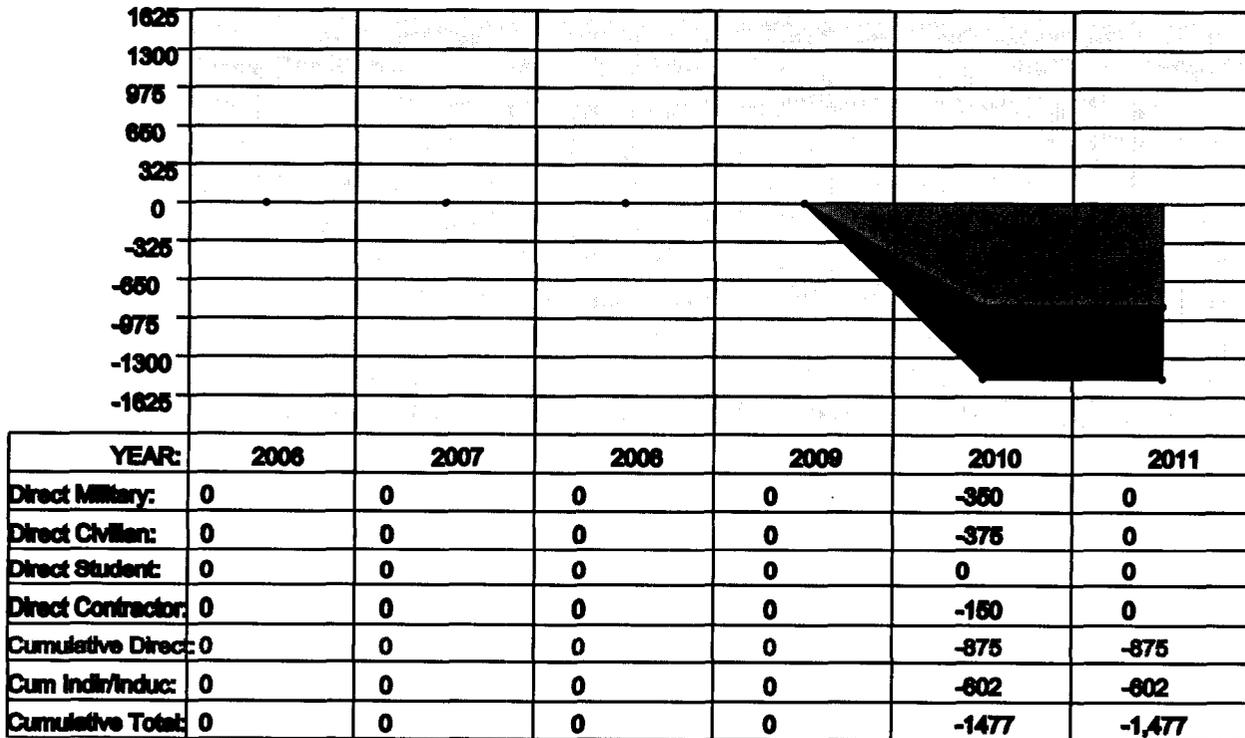
ECONOMIC IMPACT DATA

Scenario: ADD12 - Joint Medical Command HQs
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1400 -1450 S. Eads Street - Arlington - VA -DODIG
Action: Relocating Ballston to NNMC Bethesda

Overall Economic Impact of Proposed BRAC-05 Action:

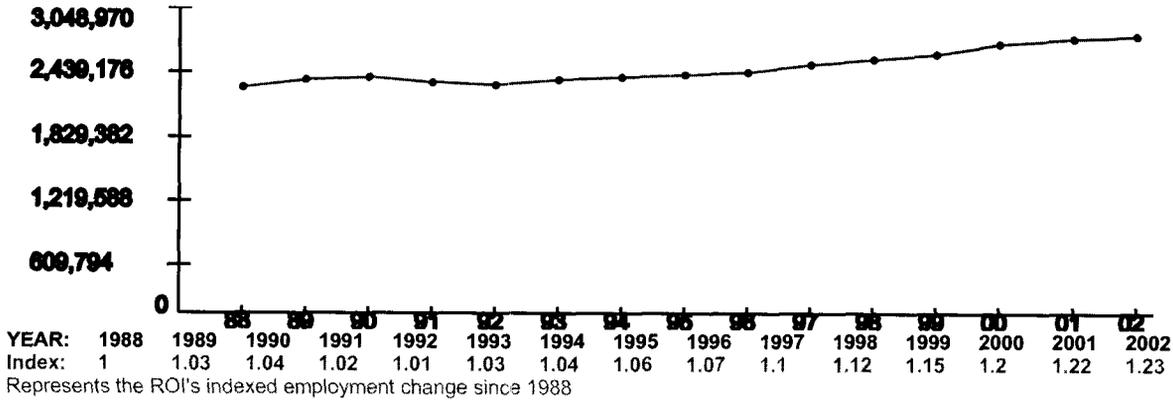
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	4
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-1,477
Total Estimated Job Change / ROI Employment(2002):	-0.05%

Cumulative Job Change (Gain/Loss) Over Time:

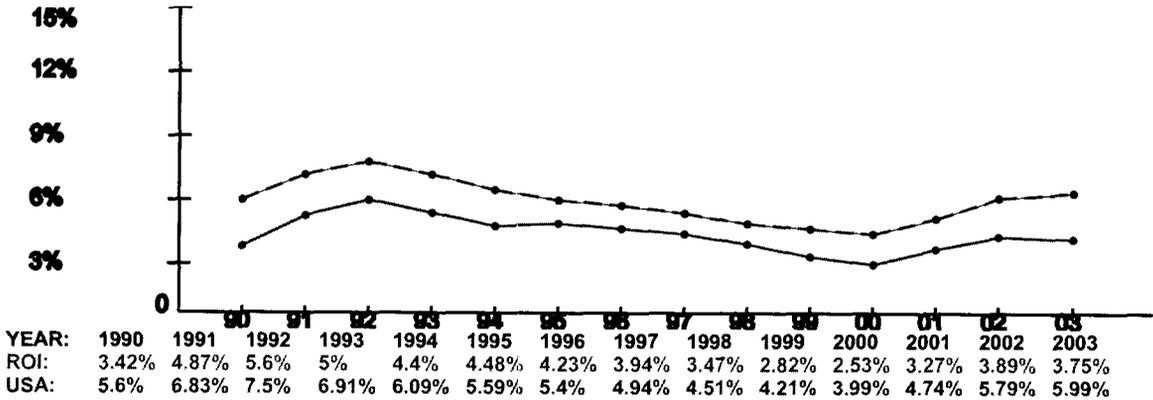


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

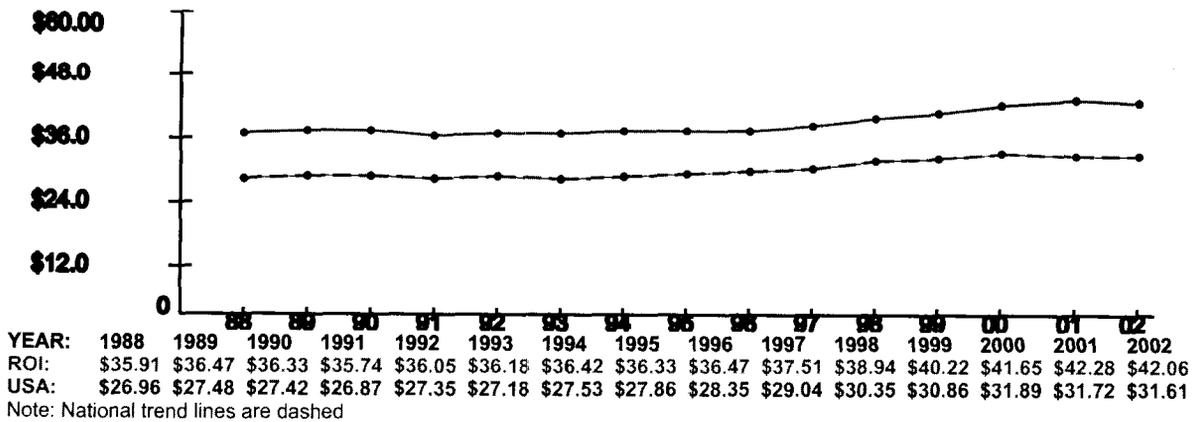
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



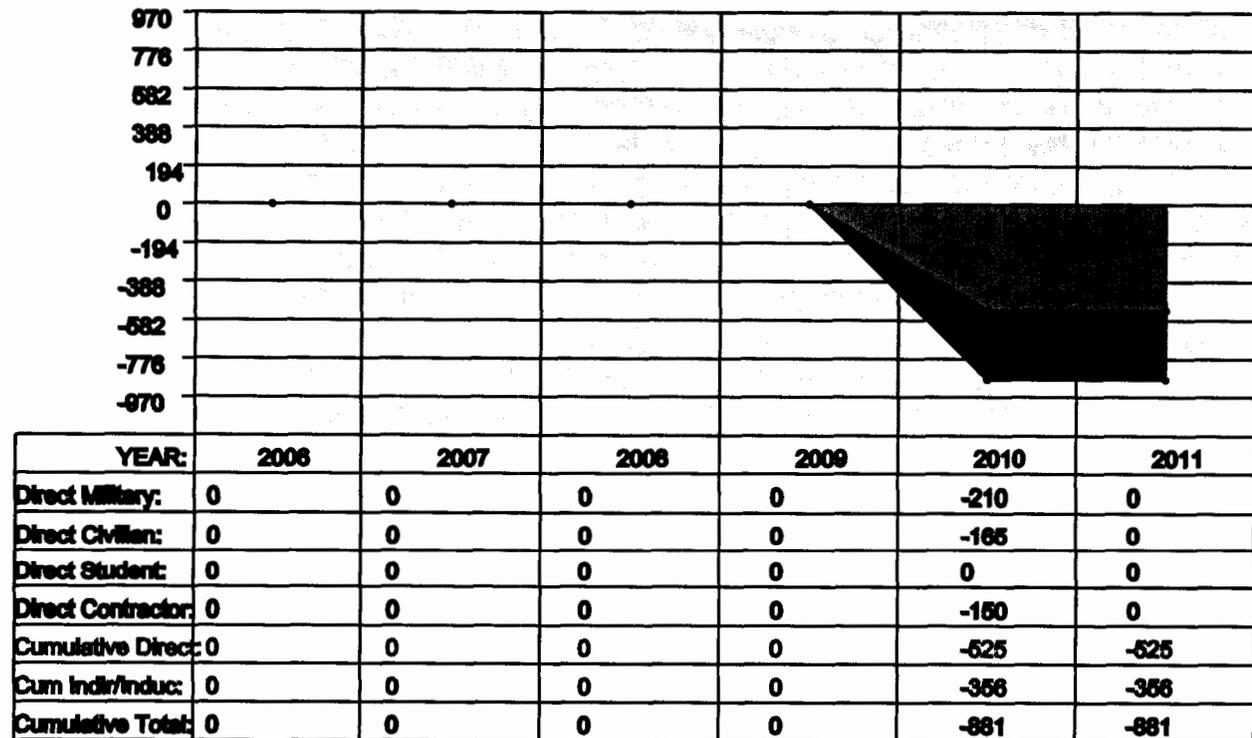
ECONOMIC IMPACT DATA

Scenario: ADD12 - Joint Medical Command HQs
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Potomac Annex
Action: Relocating Potomac Annx to NNMC Bethesda

Overall Economic Impact of Proposed BRAC-05 Action:

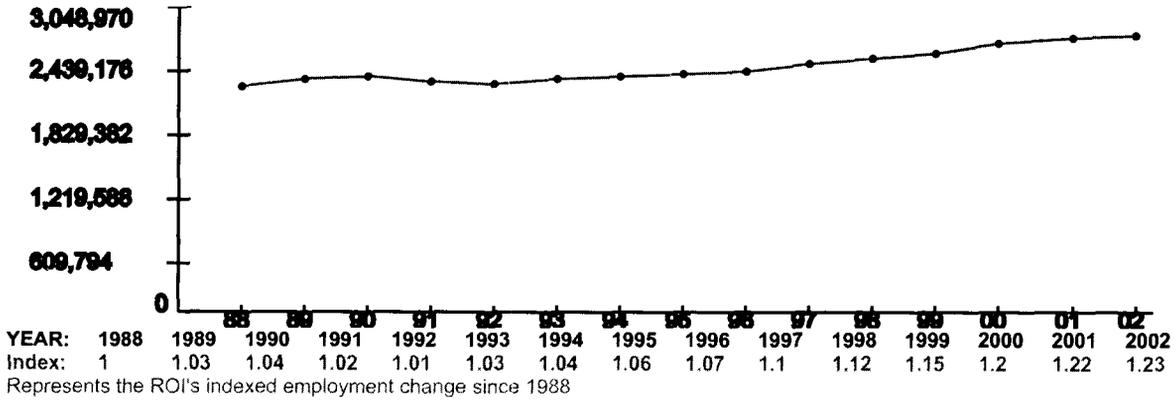
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	392
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-881
Total Estimated Job Change / ROI Employment(2002):	-0.03%

Cumulative Job Change (Gain/Loss) Over Time:

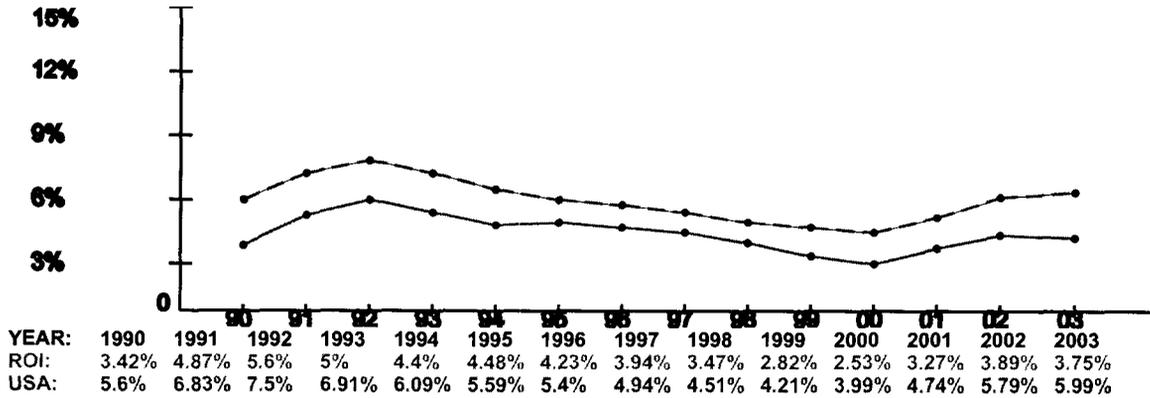


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

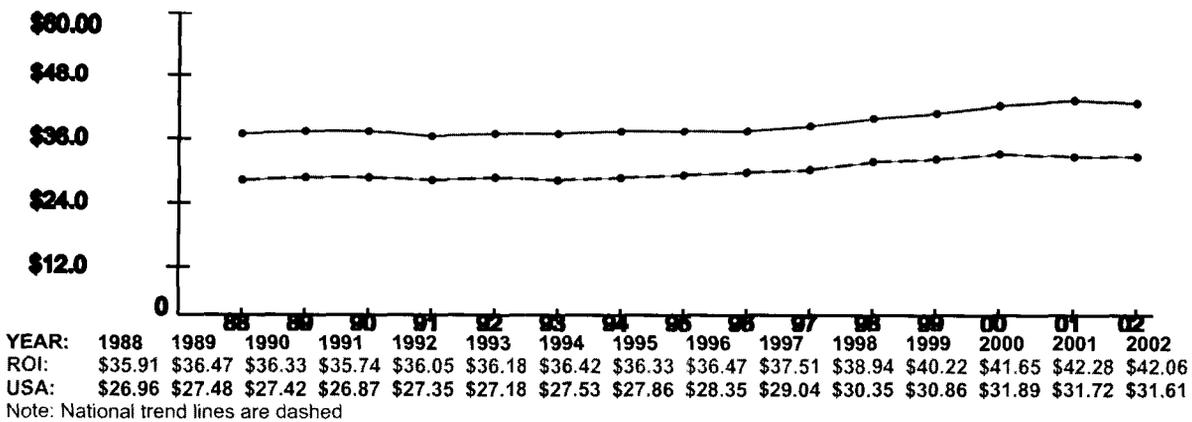
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 7/12/2005 2:16:00 PM, Report Created 7/12/2005 2:16:02 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0115 Excursions 7 July 05\With new AF data\Collocation 7% cut\HSA0115 (Med Acts to NNMC).CBR
 Option Pkg Name: HSA0115 (Med Acts to NNMC)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2010
 Payback Year : 2016 (6 Years)

NPV in 2025(\$K): -111,856
 1-Time Cost(\$K): 110,054

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	7,924	0	0	88,043	0	0	95,966	0
Person	0	0	0	0	-1,859	-5,588	-7,447	-5,588
Overhd	758	569	426	1,950	-8,713	-9,080	-14,088	-9,080
Moving	0	0	0	0	903	0	903	0
Missio	0	0	0	0	-3,800	-3,800	-7,600	-3,800
Other	500	0	0	2,250	403	326	3,479	326
TOTAL	9,182	569	426	92,243	-13,066	-18,142	71,213	-18,142

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	0	34	0	34	
Enl	0	0	0	0	6	0	6	
Civ	0	0	0	0	22	0	22	
TOT	0	0	0	0	62	0	62	
POSITIONS REALIGNED								
Off	0	0	0	0	593	0	593	
Enl	0	0	0	0	106	0	106	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	576	0	576	
TOT	0	0	0	0	1,275	0	1,275	

Summary:

Screen One Footnotes
 (Revised 7 July 05)

Close Skyline 1; relocate TMA to the National Naval Medical Center, Bethesda. Realign Skyline 4 and 5, by relocating TMA to Bethesda. Realign Skyline 6, by relocating TMA and Army Office of the Surgeon General (OTSG) to Bethesda. Realign the Hoffman 2 building, by relocating the OTSG to Bethesda. Realign Bolling AFB and various Skyline Buildings, by relocating the AF Medical Support Agency, Air Force Medical Operations Agency and AF/SG to Bethesda. Realign Potomac Annex, by relocating the BUMED to Bethesda.

NOTE: Final certified version will include exact locations and may also include a small part of OSD (Health Affairs) that is now included in the OSD leased recommendation.

REVISION HISTORY

2005 04 13 (Ref: SCREEN7)
 This run incorporates changes from Anne Davis integration memo dated 12 April 2005. This memo directed the change of MILCON FAC from 6102 to 6100 for the following gaining installations:
 1. NNMC Bethesda

2005 04 14 (SCREEN5 \NNMC Bethesda)
 One-Time Unique Costs (\$K) 2010 Revised to \$K 6,866 to reflect Integration Process Memo (p. 5) change for Scenario HSA-0115

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MED 002R: Disestablish Walter Reed

The data in this report is rolled up by Action

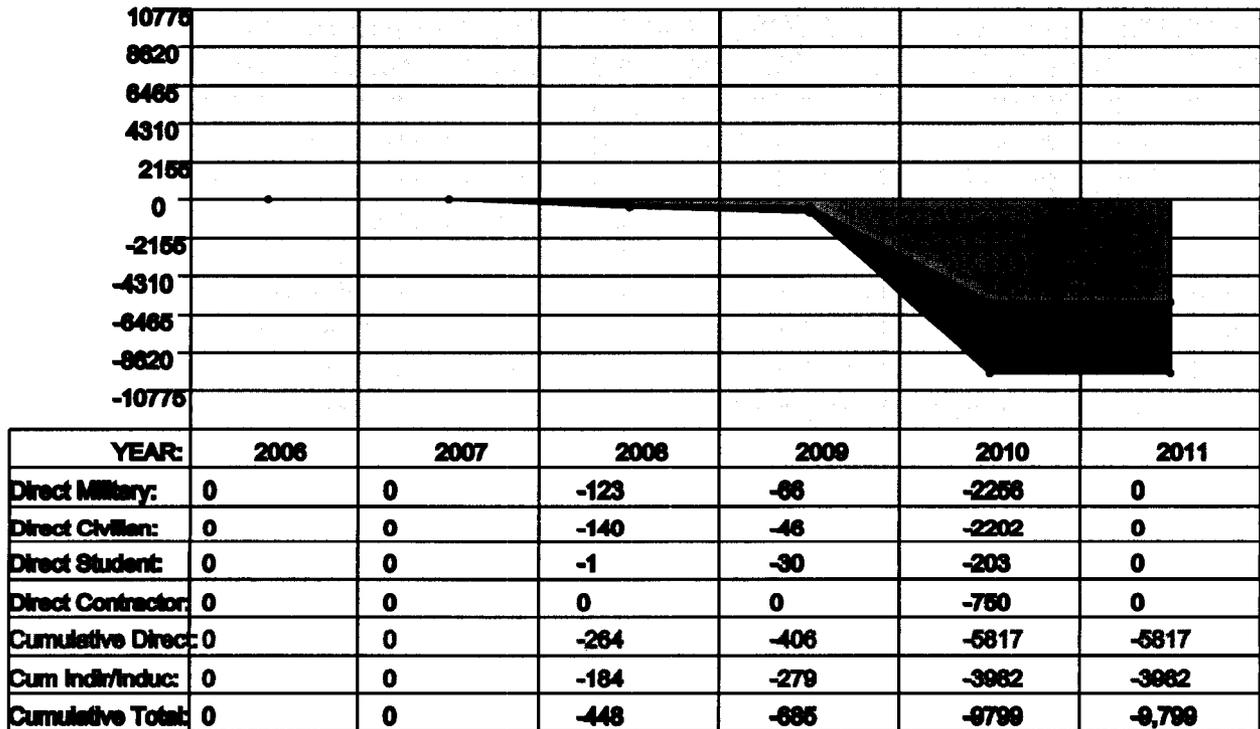
ECONOMIC IMPACT DATA

Scenario: Disestablish Walter Reed
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: WALTER REED
Action: Losing

Overall Economic Impact of Proposed BRAC-05 Action:

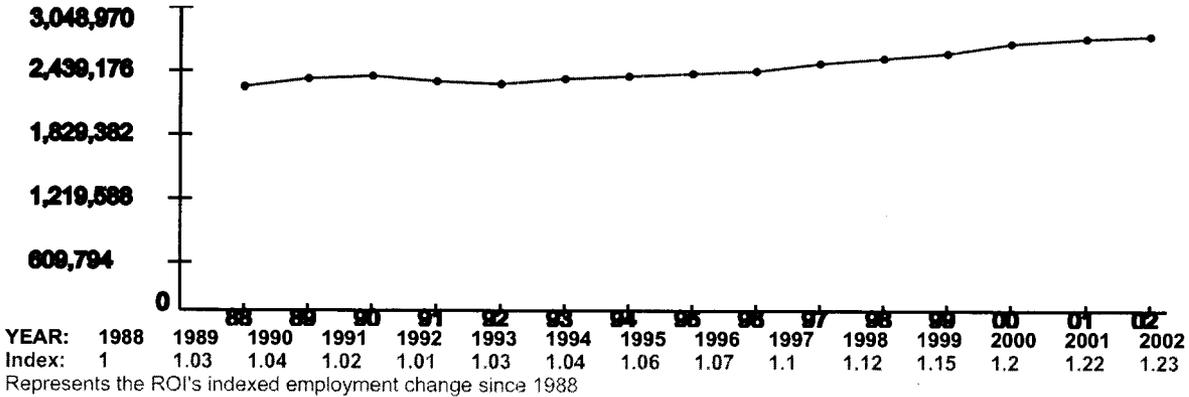
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5,860
Authorized Manpower(2005) / ROI Employment(2002):	0.21%
Total Estimated Job Change:	-9,799
Total Estimated Job Change / ROI Employment(2002):	-0.35%

Cumulative Job Change (Gain/Loss) Over Time:

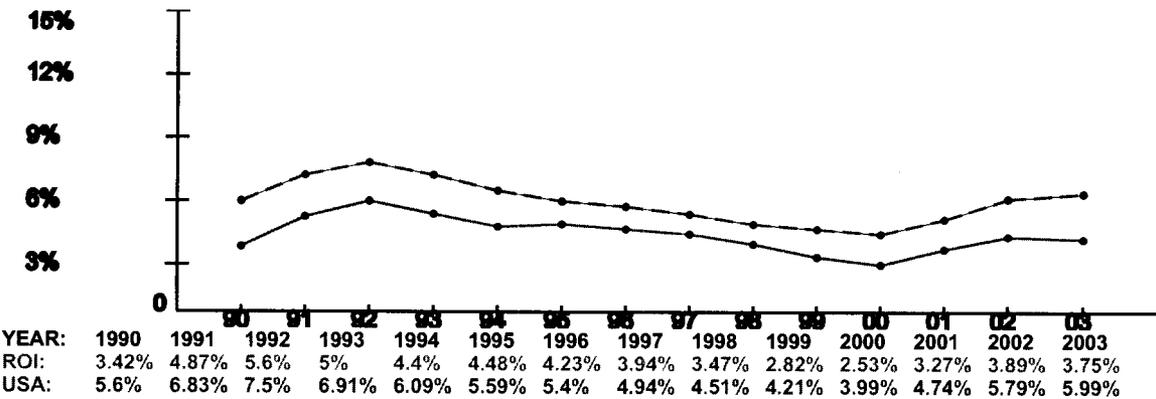


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

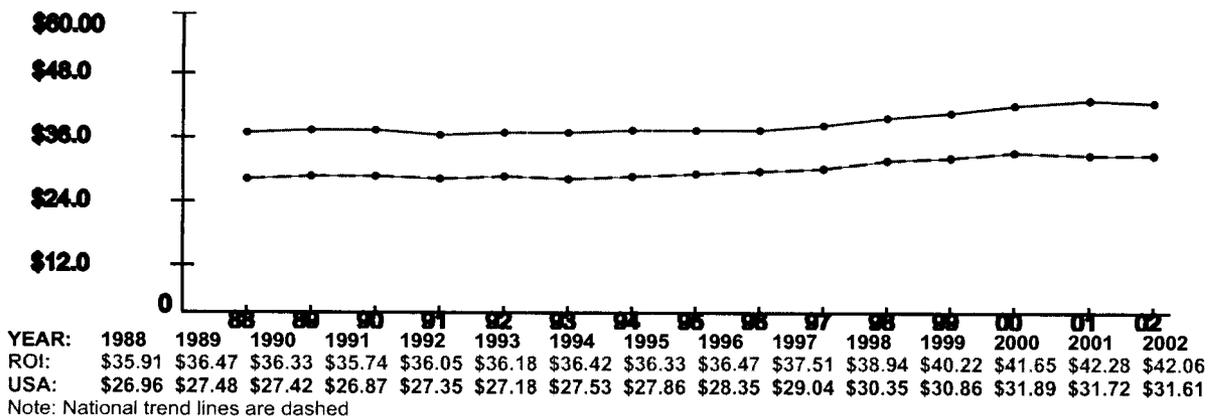
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



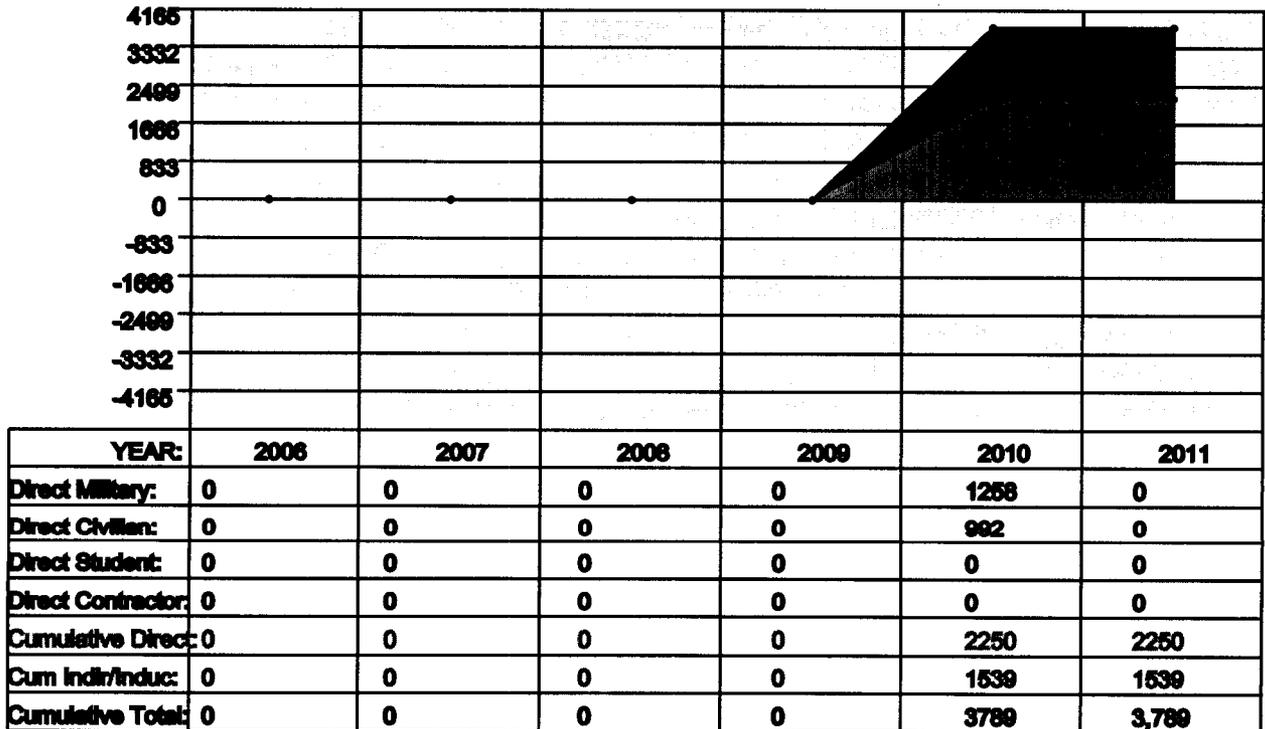
ECONOMIC IMPACT DATA

Scenario: Disestablish Walter Reed
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: BELVOIR
Action: Gaining

Overall Economic Impact of Proposed BRAC-05 Action:

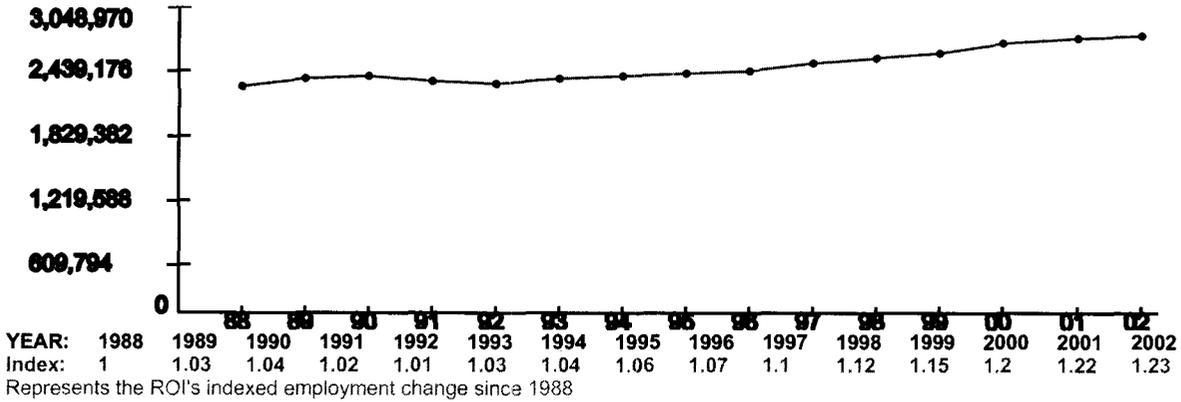
ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 14,203
 Authorized Manpower(2005) / ROI Employment(2002): 0.51%
 Total Estimated Job Change: 3,789
 Total Estimated Job Change / ROI Employment(2002): 0.14%

Cumulative Job Change (Gain/Loss) Over Time:

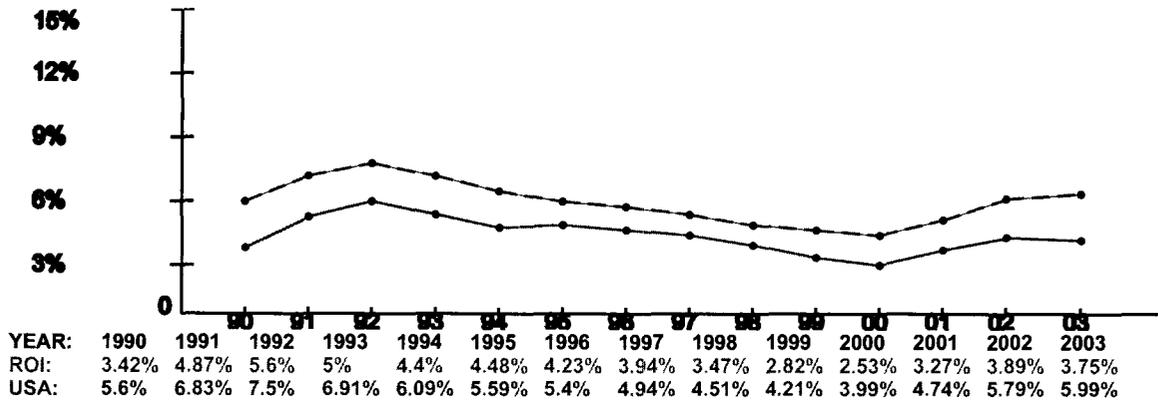


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

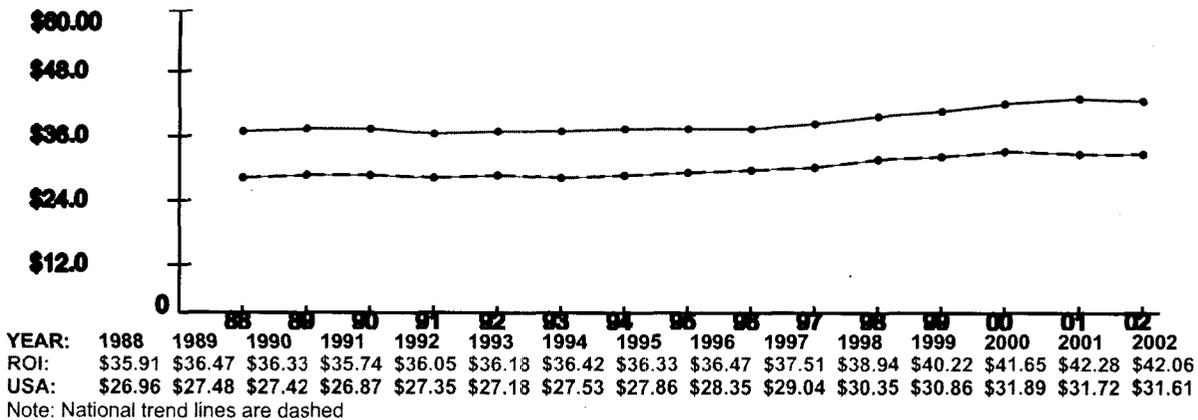
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



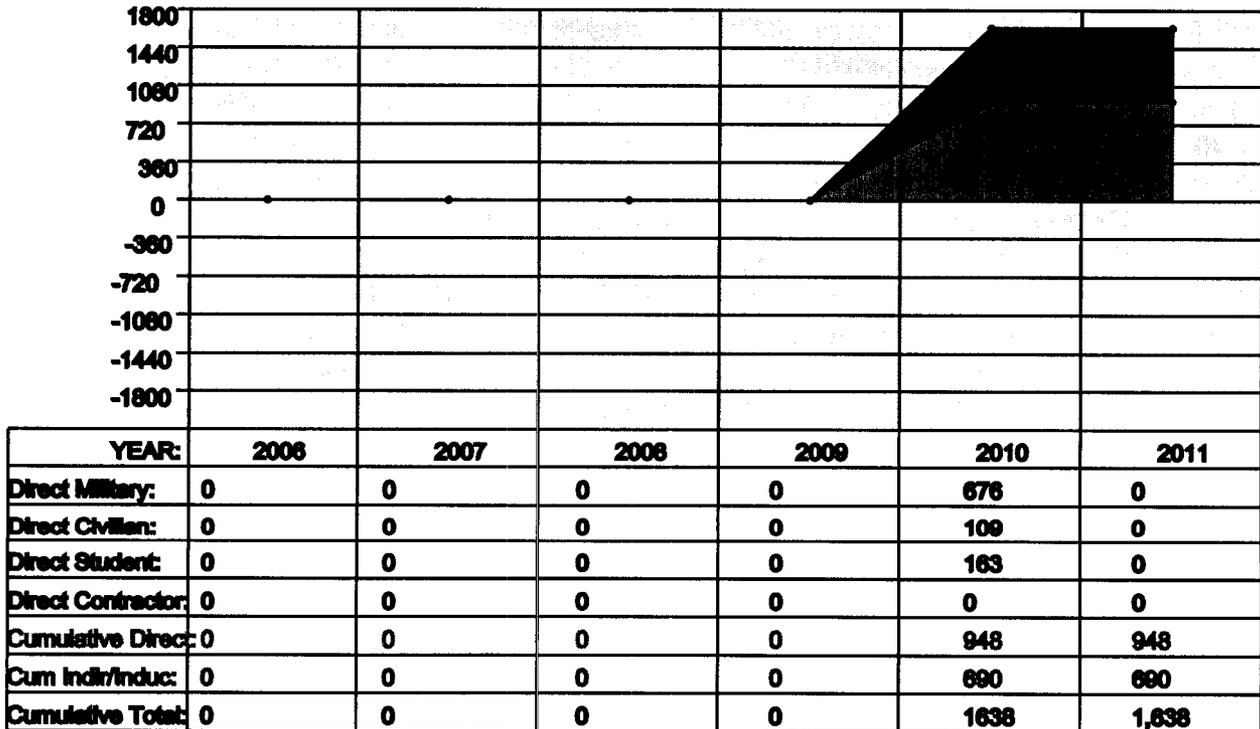
ECONOMIC IMPACT DATA

Scenario: Disestablish Walter Reed
Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Base: NNMC BETHESDA
Action: Gaining

Overall Economic Impact of Proposed BRAC-05 Action:

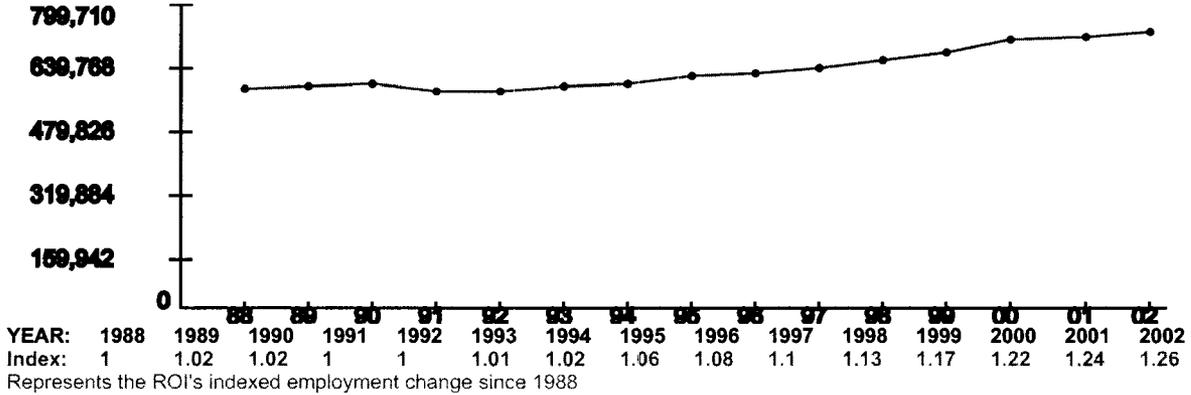
ROI Population (2002): 1,118,094
 ROI Employment (2002): 727,010
 Authorized Manpower (2005): 5,701
 Authorized Manpower(2005) / ROI Employment(2002): 0.78%
 Total Estimated Job Change: 1,638
 Total Estimated Job Change / ROI Employment(2002): 0.23%

Cumulative Job Change (Gain/Loss) Over Time:

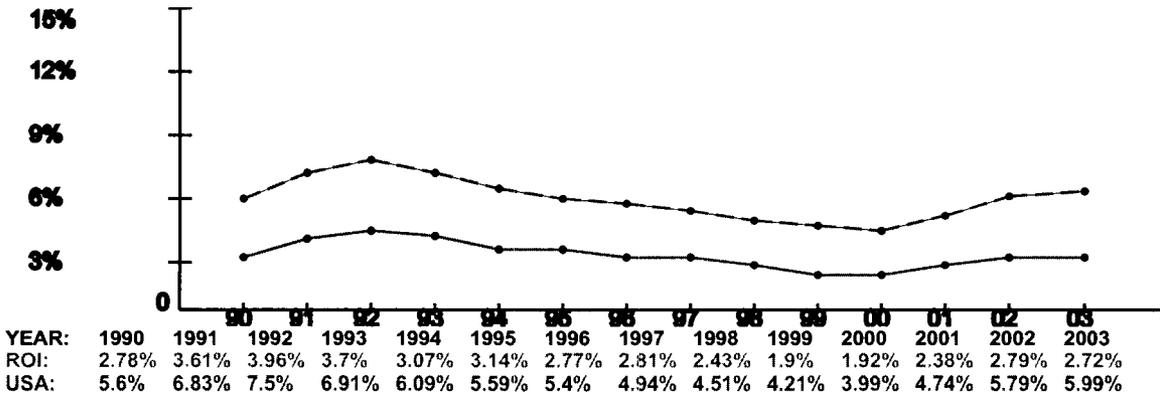


Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

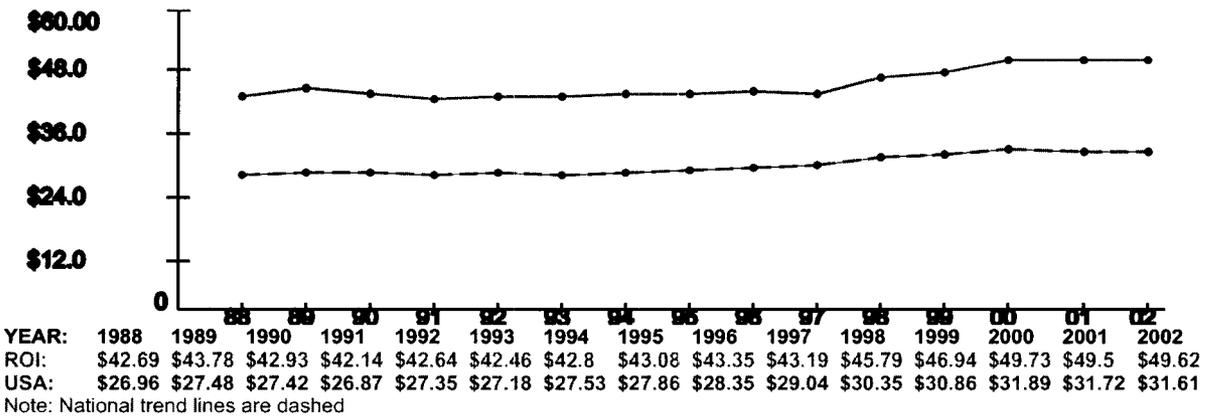
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



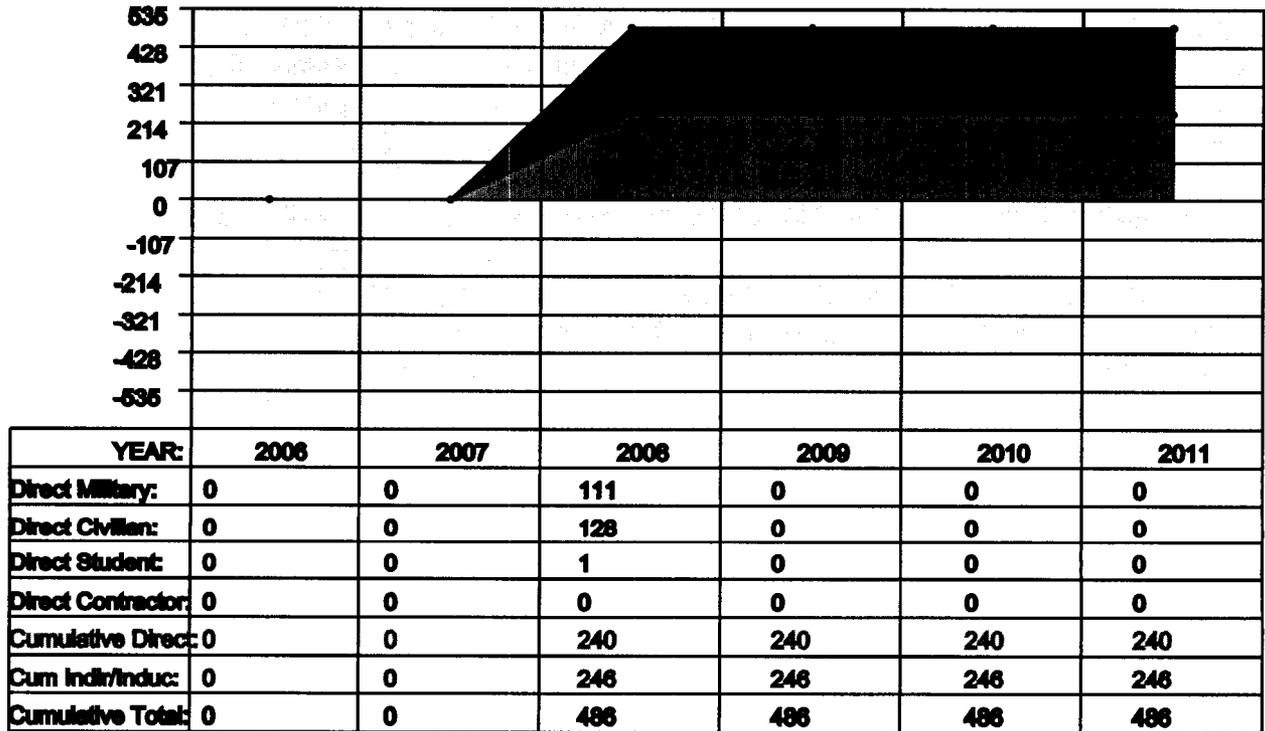
ECONOMIC IMPACT DATA

Scenario: Disestablish Walter Reed
Economic Region of Influence(ROI): Dover, DE Metropolitan Statistical Area
Base: Dover AFB
Action: Gaining

Overall Economic Impact of Proposed BRAC-05 Action:

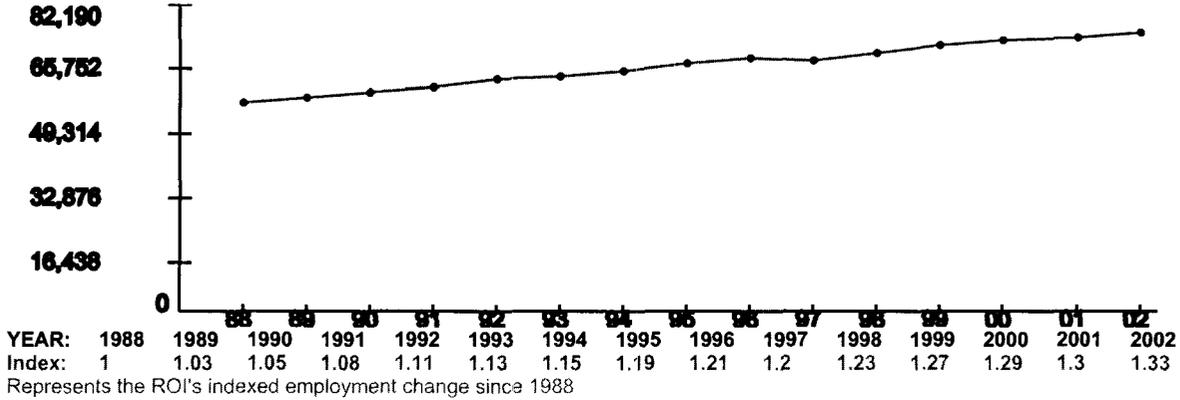
ROI Population (2002): 131,505
ROI Employment (2002): 74,718
Authorized Manpower (2005): 4,528
Authorized Manpower(2005) / ROI Employment(2002): 6.06%
Total Estimated Job Change: 486
Total Estimated Job Change / ROI Employment(2002): 0.65%

Cumulative Job Change (Gain/Loss) Over Time:

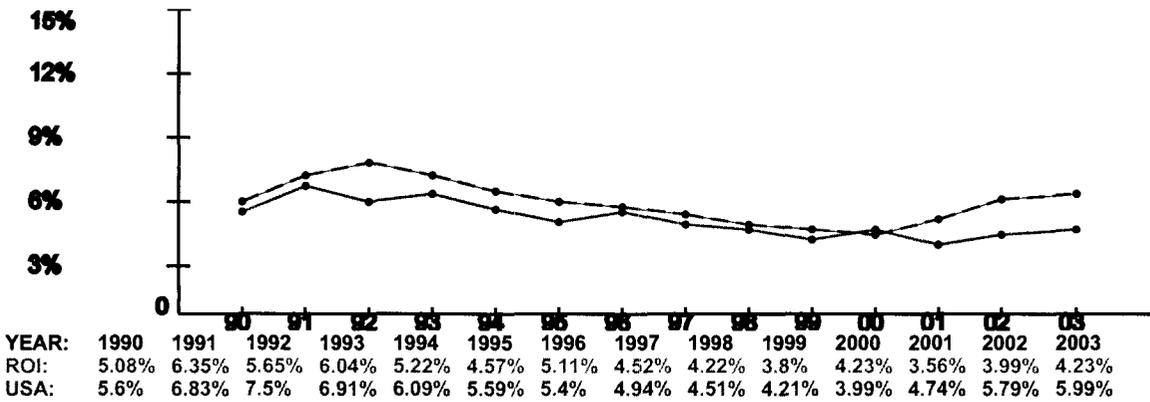


Dover, DE Metropolitan Statistical Area Trend Data

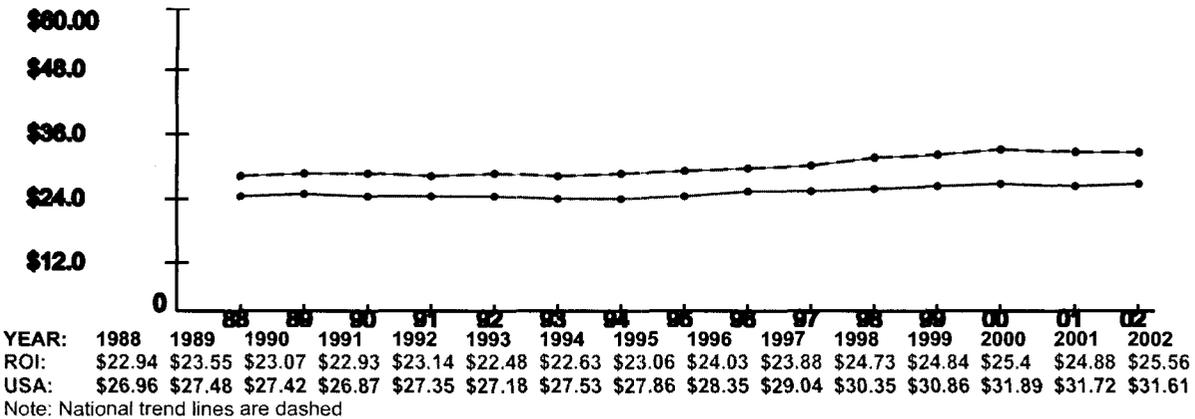
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



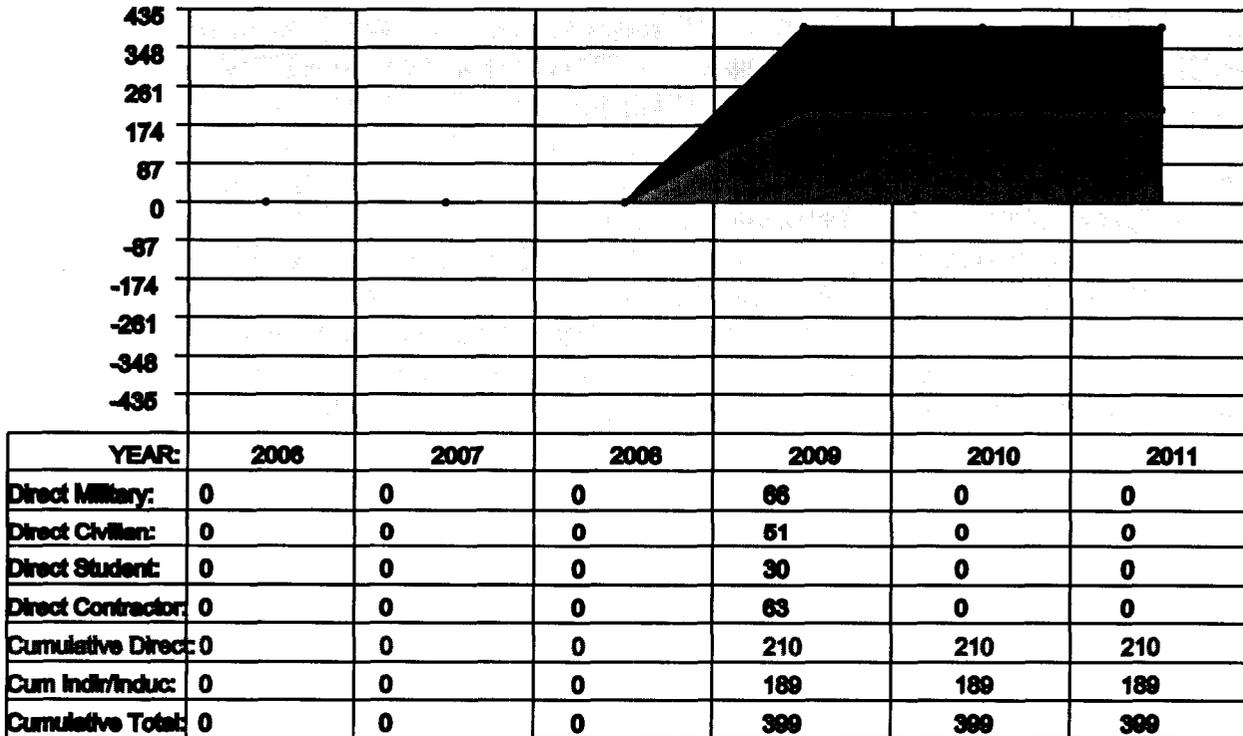
ECONOMIC IMPACT DATA

Scenario: Disestablish Walter Reed
 Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
 Base: SAM HOUSTON
 Action: Gaining

Overall Economic Impact of Proposed BRAC-05 Action:

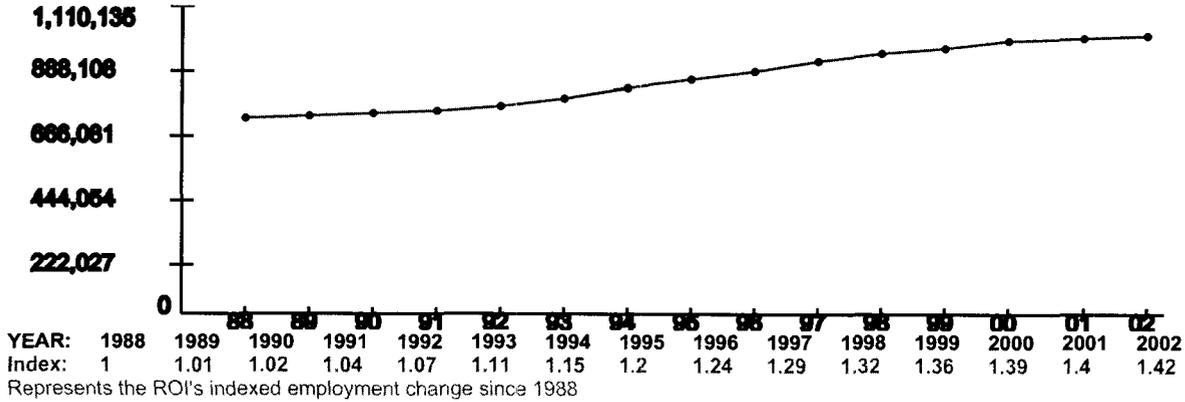
ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	16,831
Authorized Manpower(2005) / ROI Employment(2002):	1.67%
Total Estimated Job Change:	399
Total Estimated Job Change / ROI Employment(2002):	0.04%

Cumulative Job Change (Gain/Loss) Over Time:

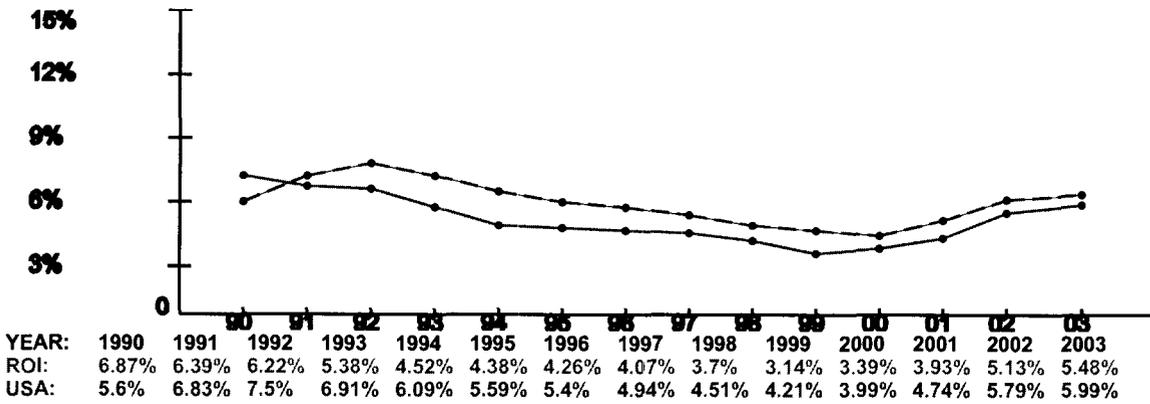


San Antonio, TX Metropolitan Statistical Area Trend Data

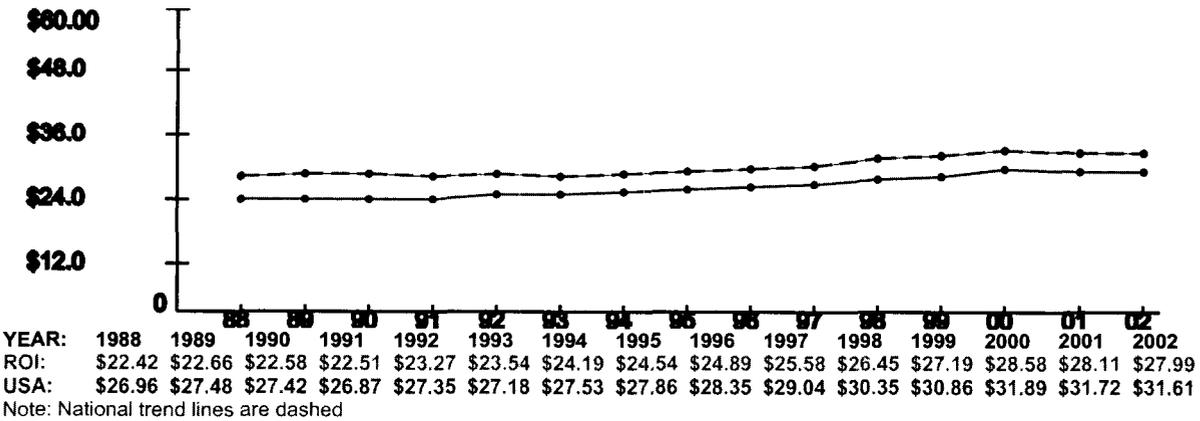
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



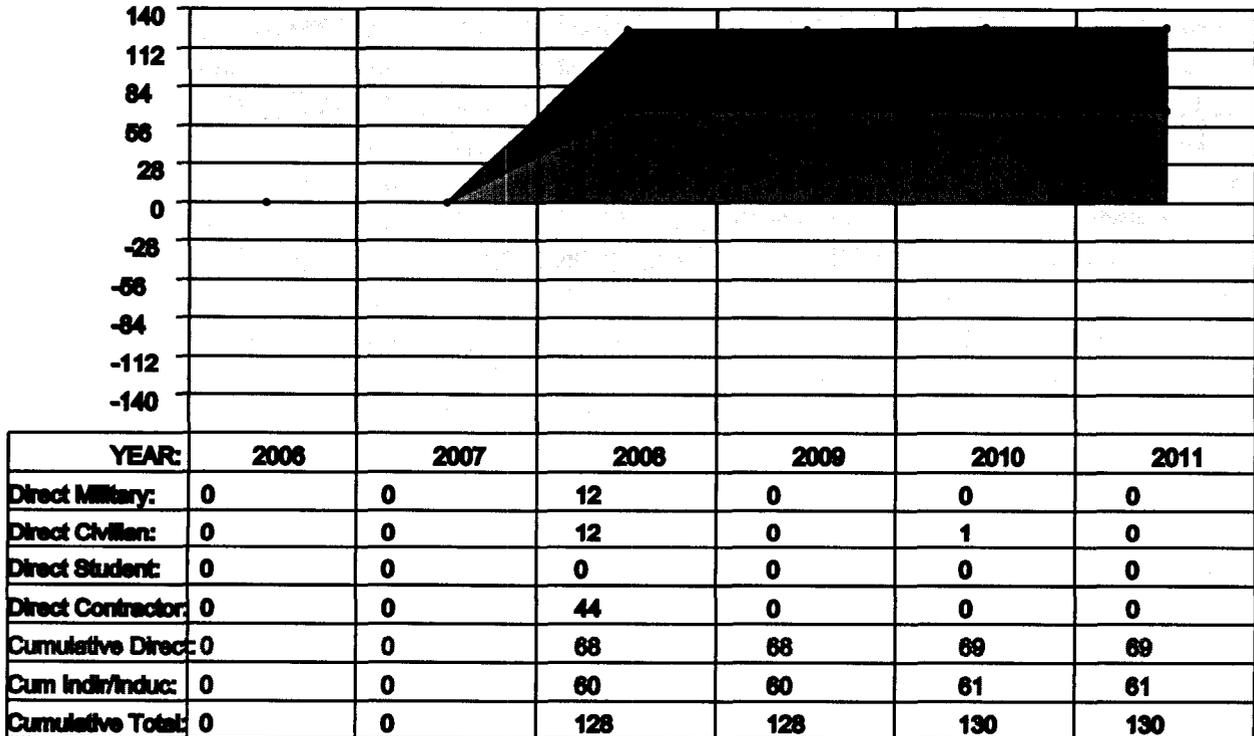
ECONOMIC IMPACT DATA

Scenario: Disestablish Walter Reed
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: ABERDEEN
Action: Gaining

Overall Economic Impact of Proposed BRAC-05 Action:

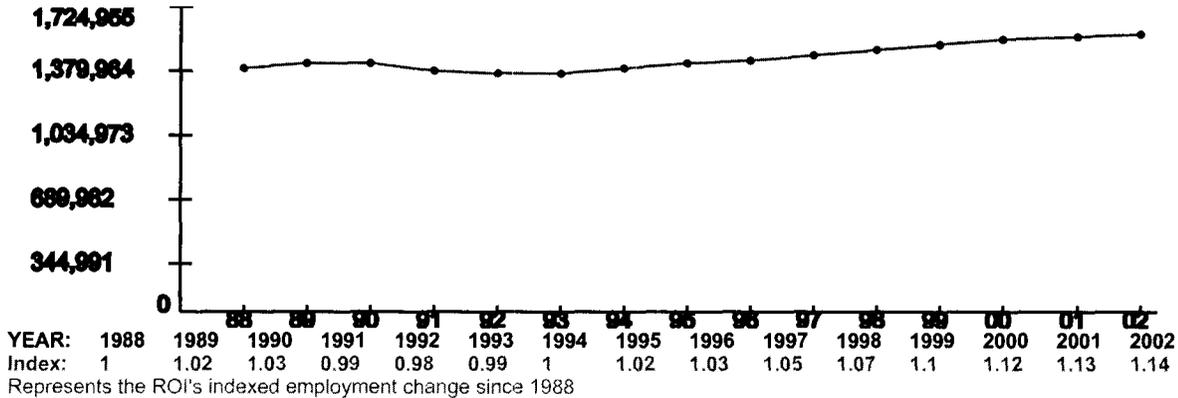
ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	11,689
Authorized Manpower(2005) / ROI Employment(2002):	0.75%
Total Estimated Job Change:	130
Total Estimated Job Change / ROI Employment(2002):	0.01%

Cumulative Job Change (Gain/Loss) Over Time:

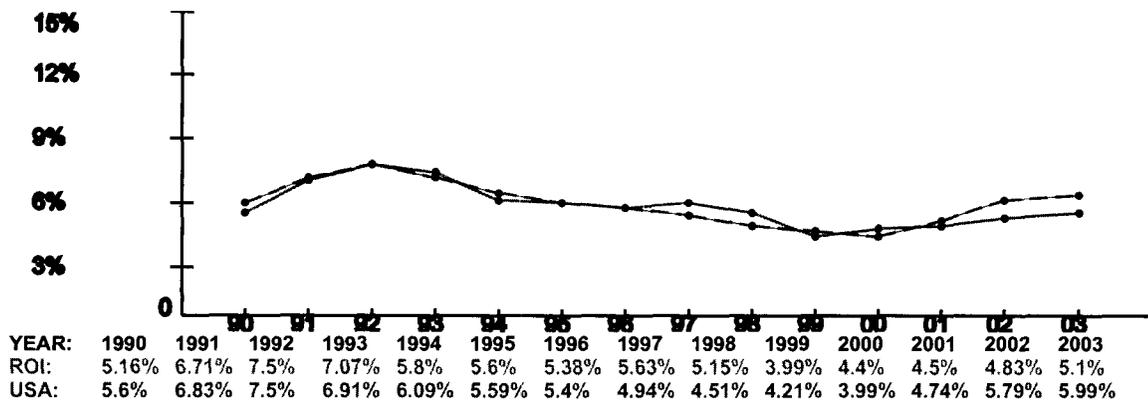


Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

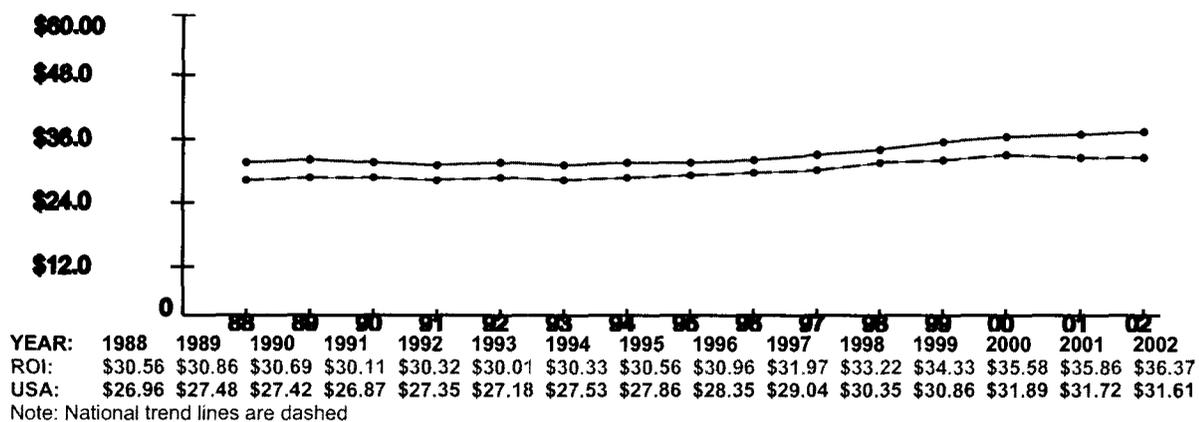
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



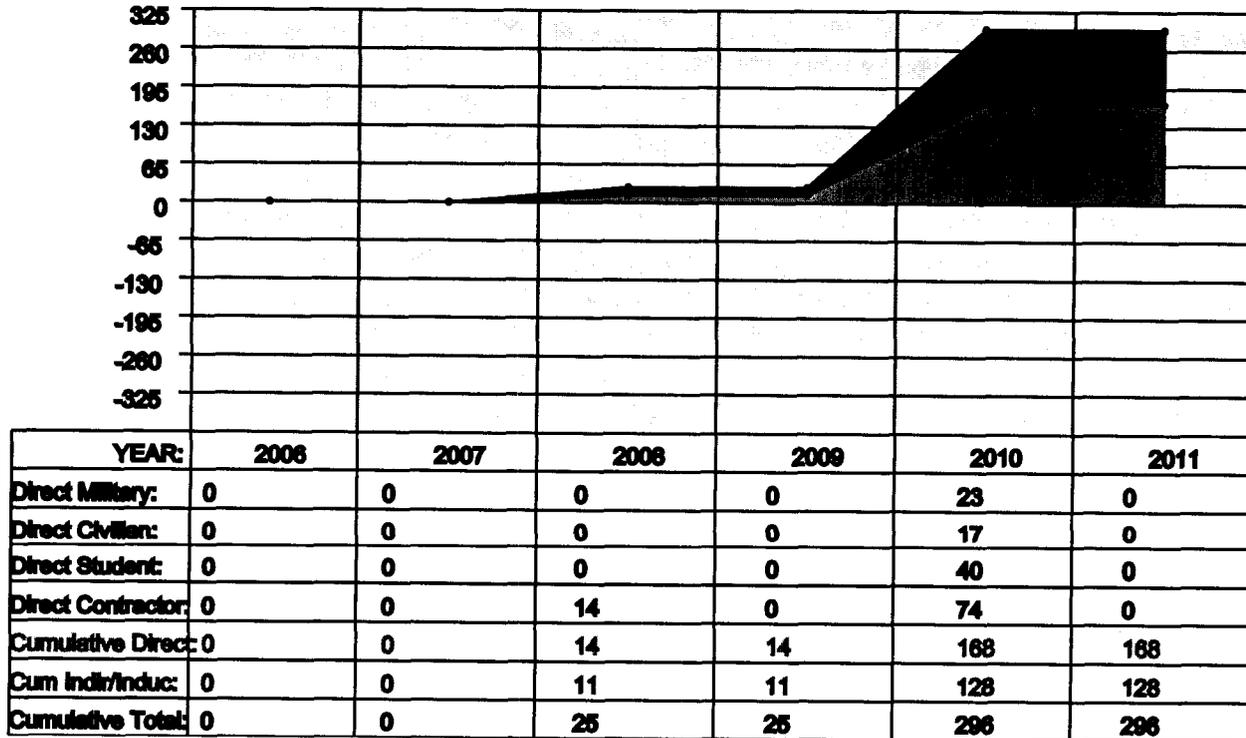
ECONOMIC IMPACT DATA

Scenario: Disestablish Walter Reed
Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Base: DETRICK
Action: Gaining

Overall Economic Impact of Proposed BRAC-05 Action:

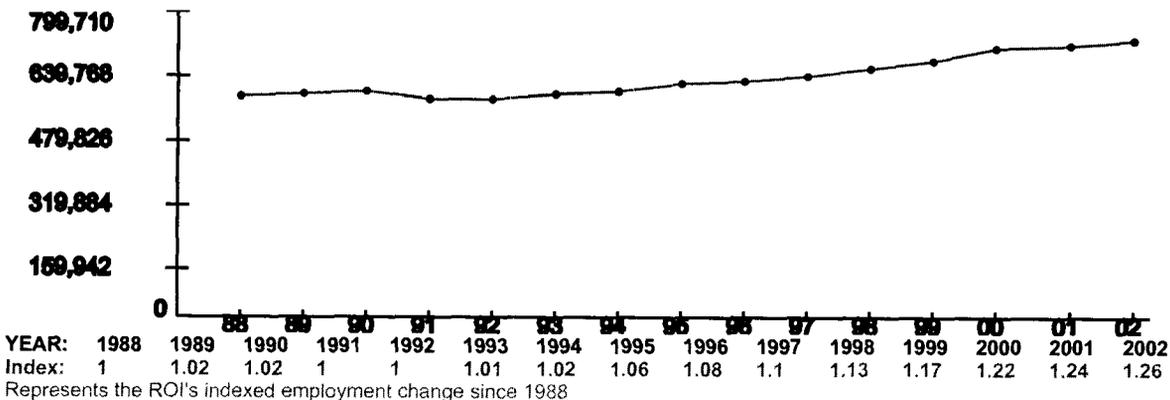
ROI Population (2002):	1,118,094
ROI Employment (2002):	727,010
Authorized Manpower (2005):	3,941
Authorized Manpower(2005) / ROI Employment(2002):	0.54%
Total Estimated Job Change:	296
Total Estimated Job Change / ROI Employment(2002):	0.04%

Cumulative Job Change (Gain/Loss) Over Time:

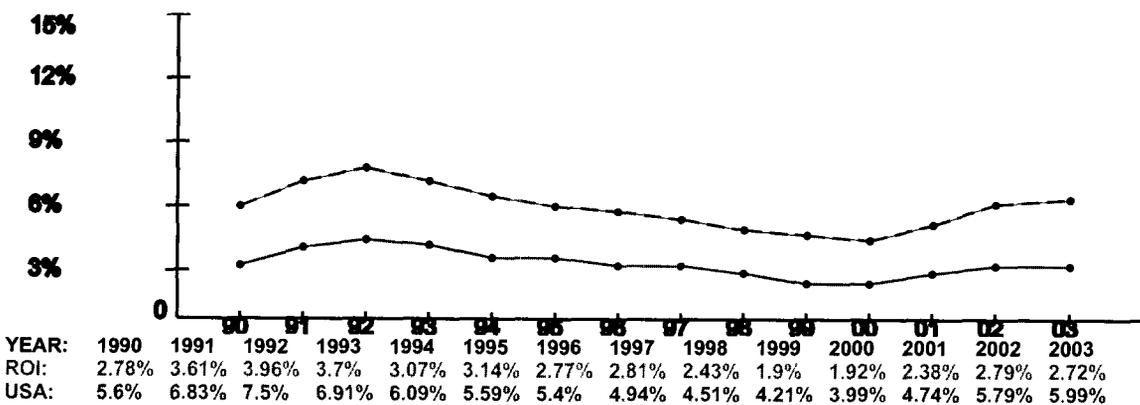


Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

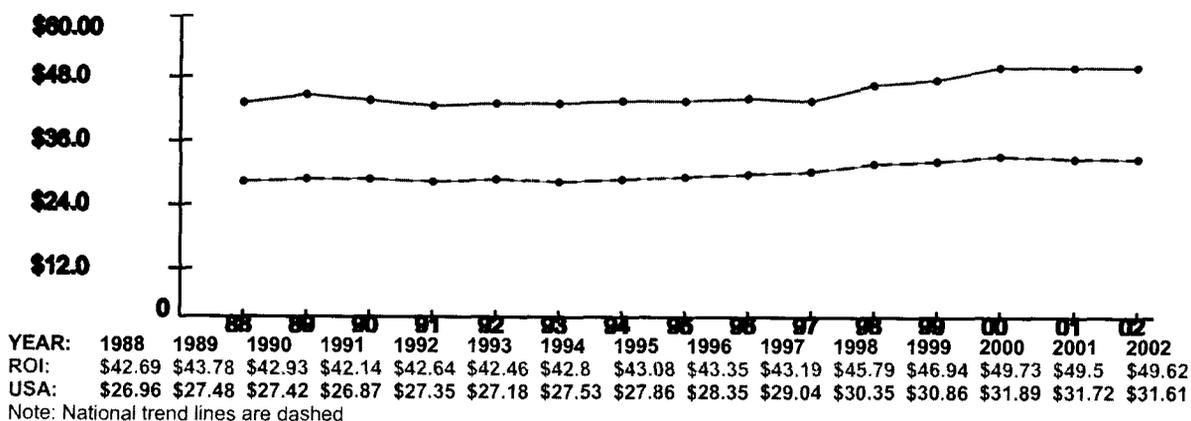
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0010R: Joint Bases

The data in this report is rolled up by Action

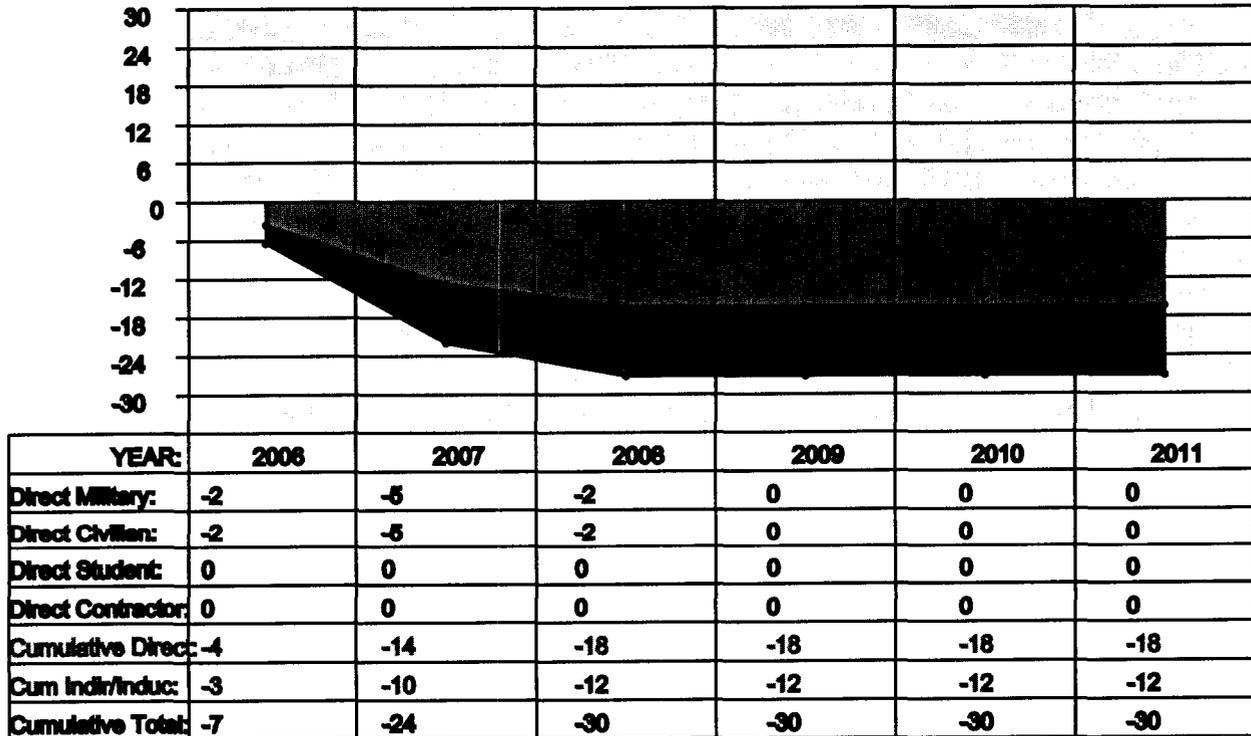
ECONOMIC IMPACT DATA

Scenario: Joint Bases
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: CO HQBN HQMC
Action: Consolidation

Overall Economic Impact of Proposed BRAC-05 Action:

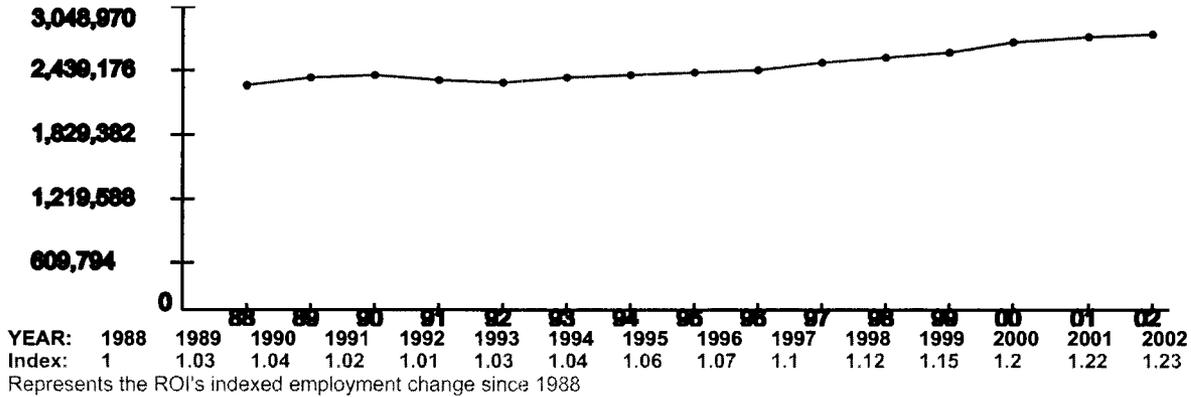
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	278
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-30
Total Estimated Job Change / ROI Employment(2002):	-0%

Cumulative Job Change (Gain/Loss) Over Time:

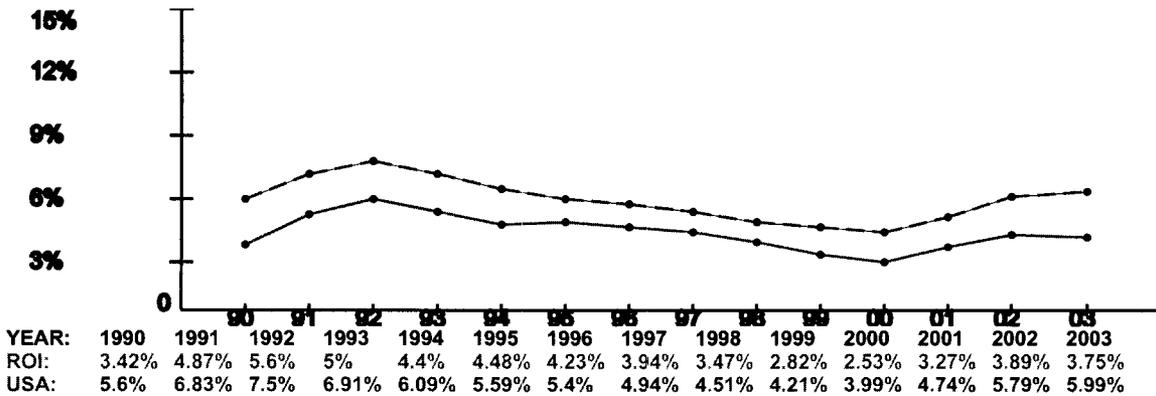


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

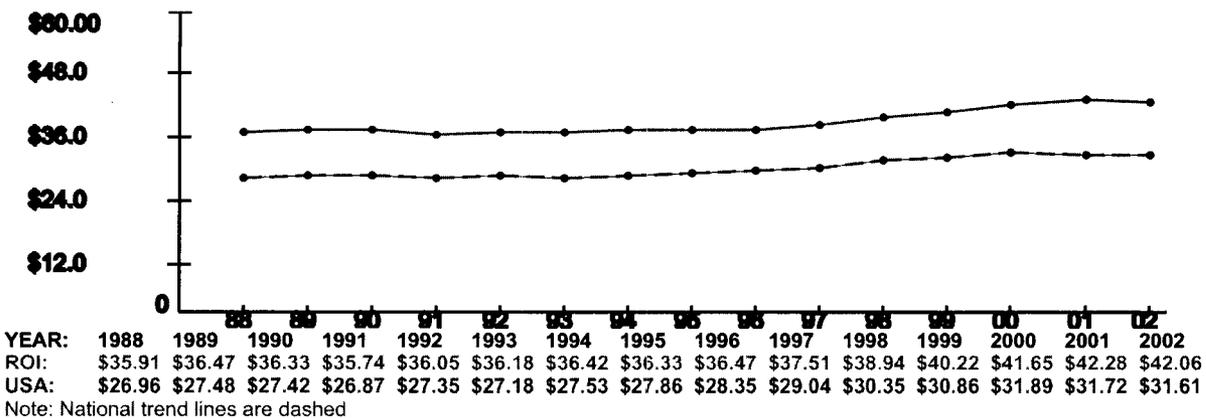
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



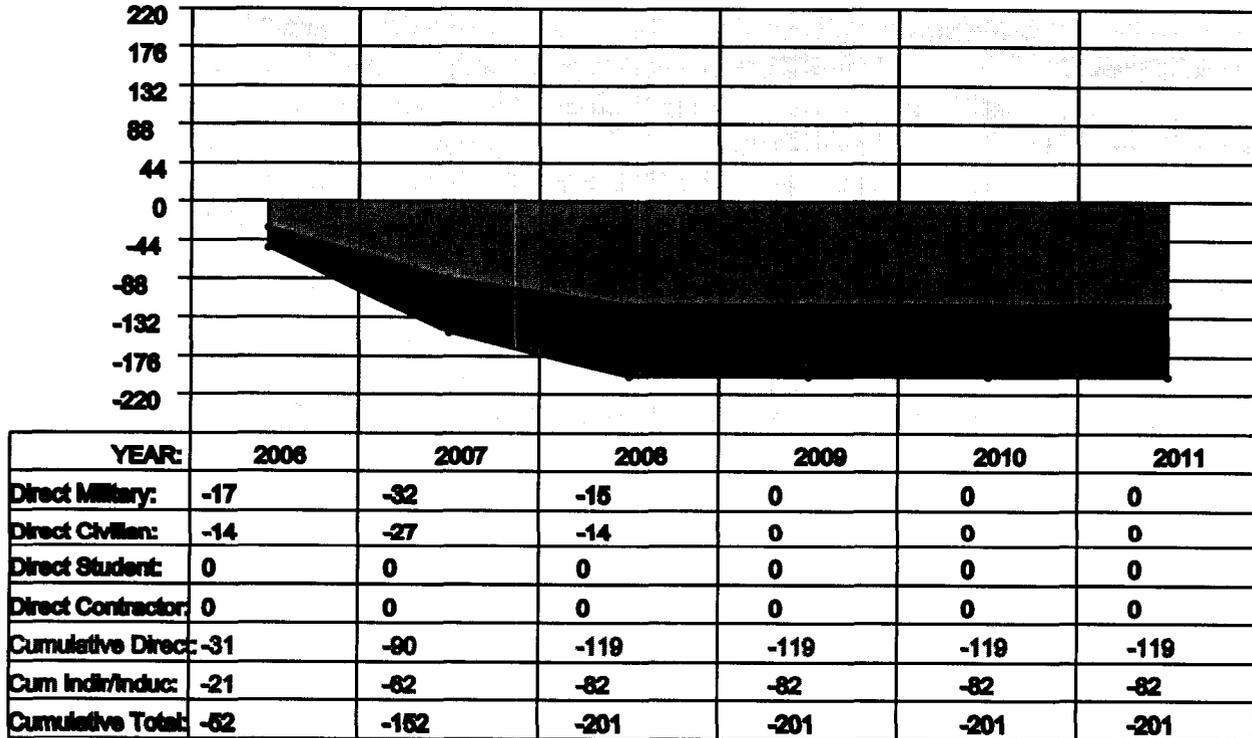
ECONOMIC IMPACT DATA

Scenario: Joint Bases
 Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
 Base: Bolling AFB
 Action: Consolidation

Overall Economic Impact of Proposed BRAC-05 Action:

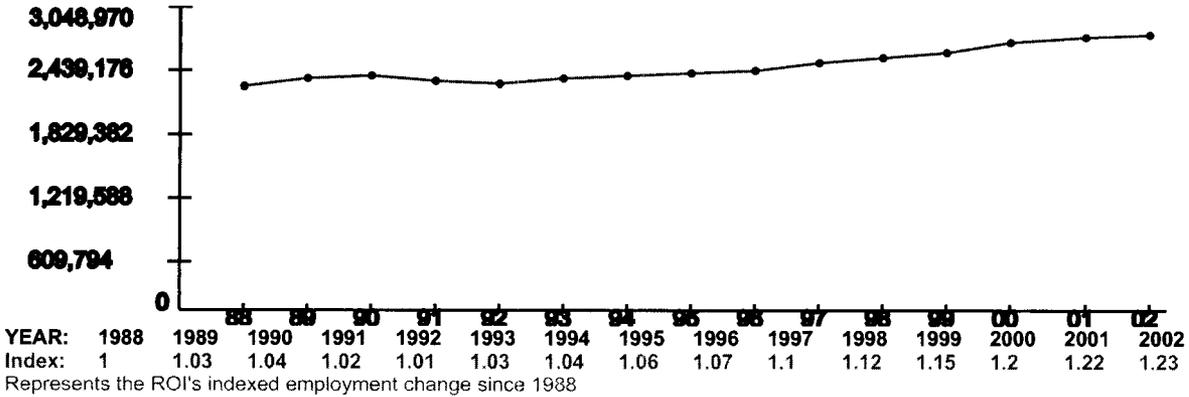
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2,659
Authorized Manpower(2005) / ROI Employment(2002):	0.1%
Total Estimated Job Change:	-201
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:

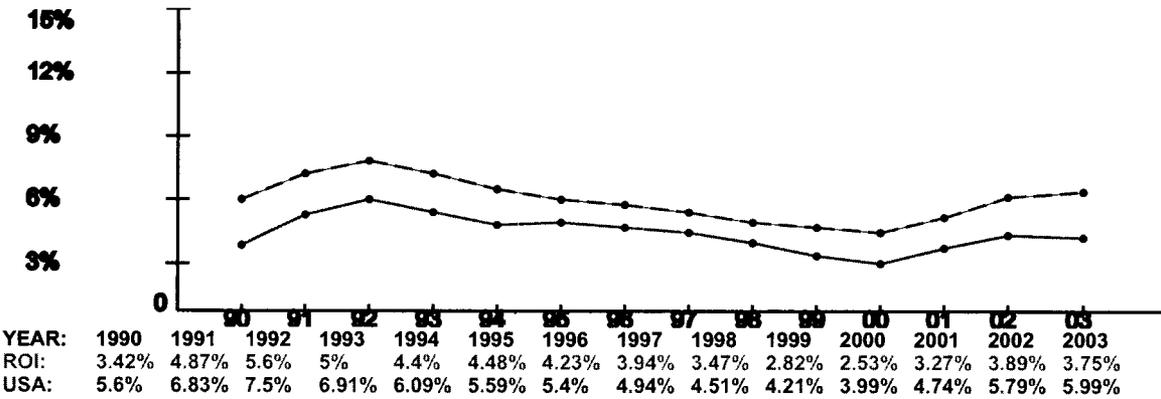


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

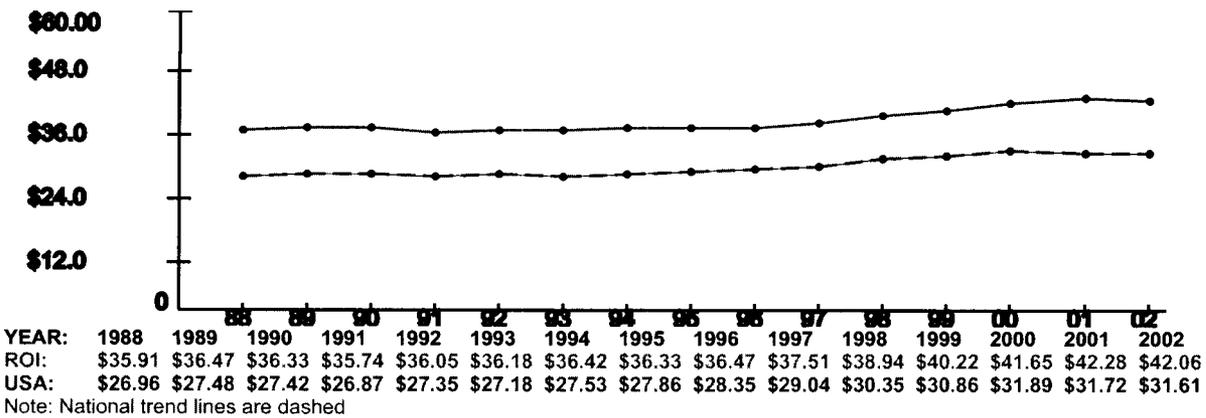
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



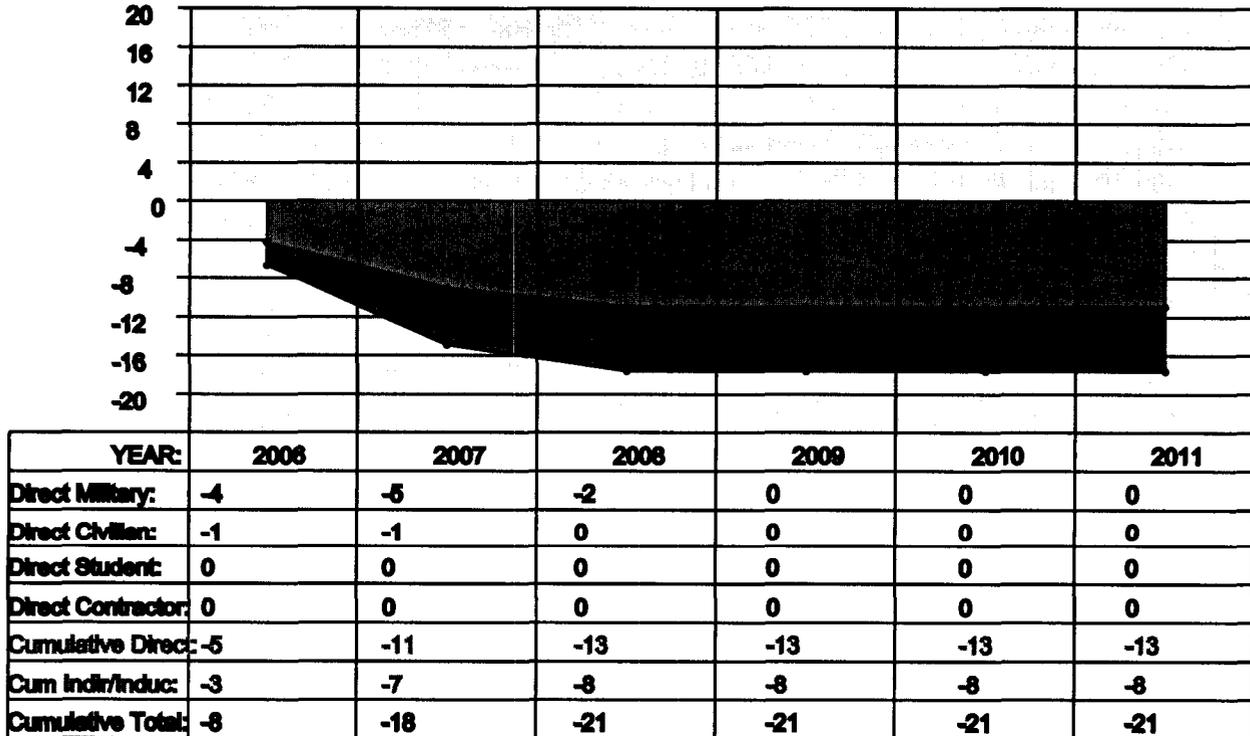
ECONOMIC IMPACT DATA

Scenario: Joint Bases
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: NAF WASH DC
Action: Consolidation

Overall Economic Impact of Proposed BRAC-05 Action:

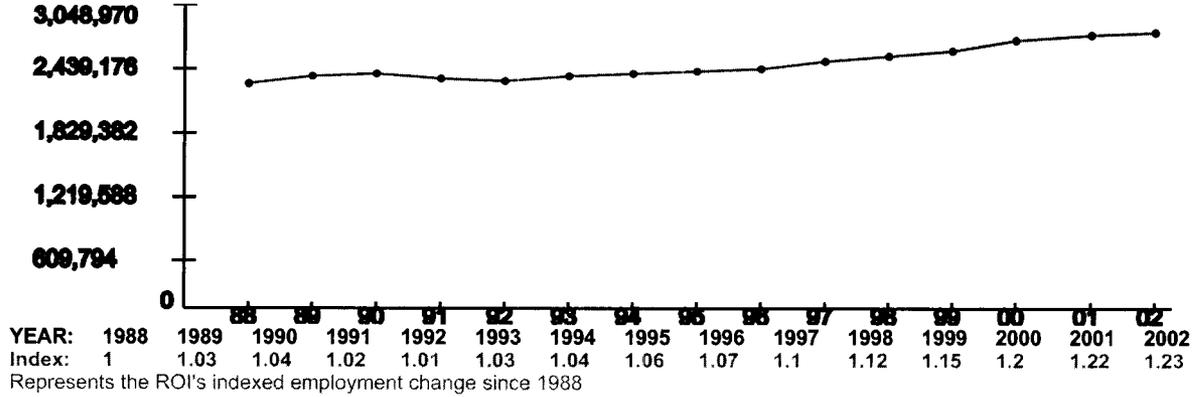
ROI Population (2002): 3,895,337
ROI Employment (2002): 2,771,791
Authorized Manpower (2005): 663
Authorized Manpower(2005) / ROI Employment(2002): 0.02%
Total Estimated Job Change: -21
Total Estimated Job Change / ROI Employment(2002): -0%

Cumulative Job Change (Gain/Loss) Over Time:

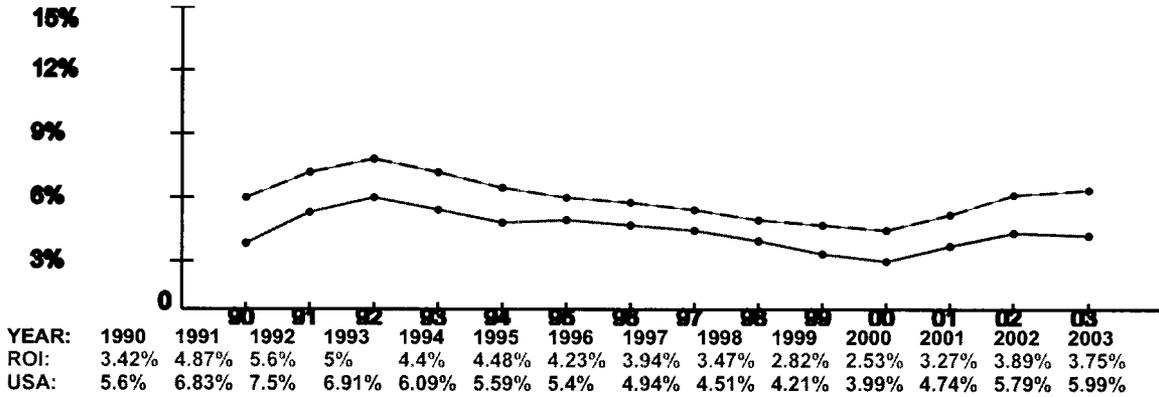


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

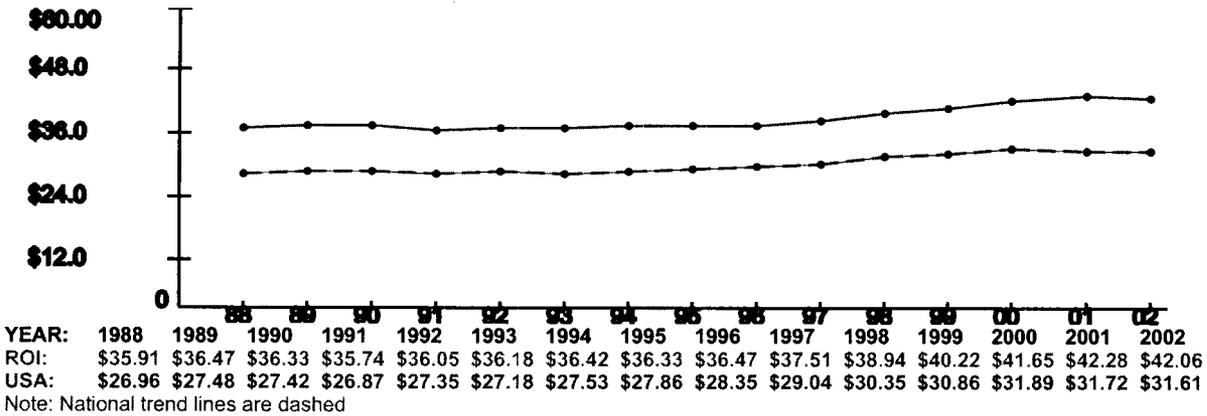
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



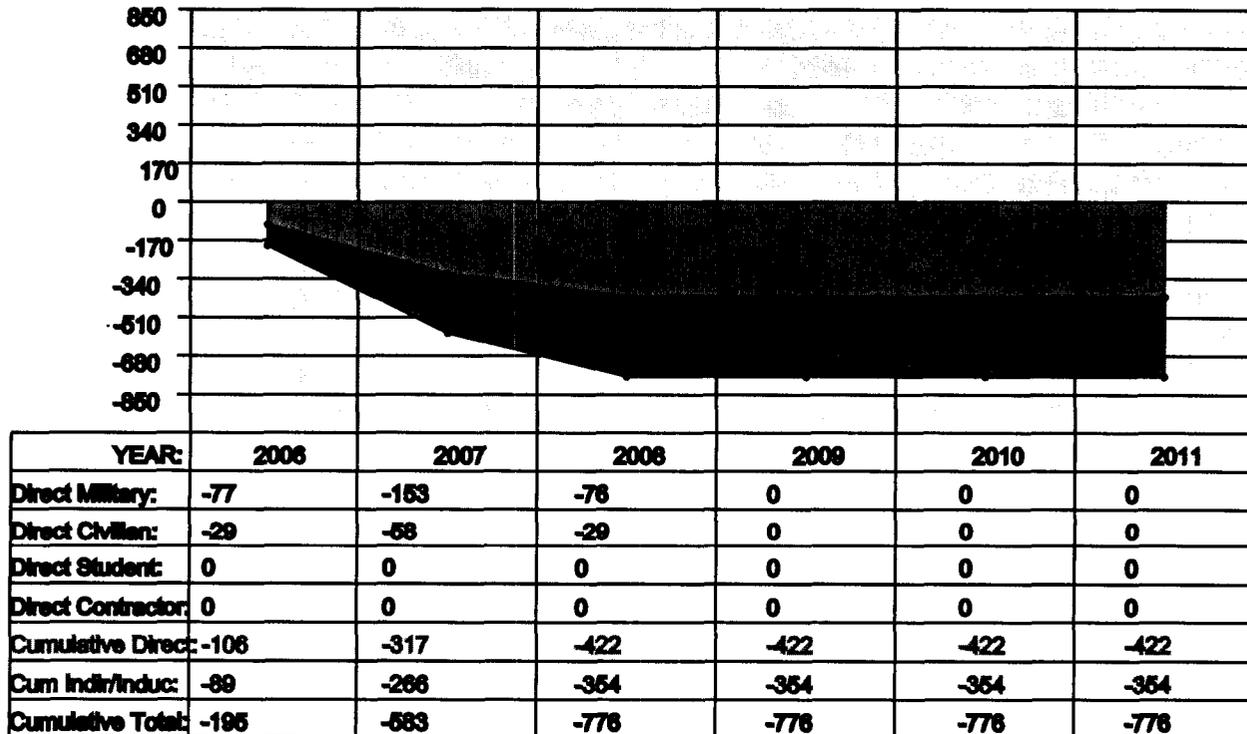
ECONOMIC IMPACT DATA

Scenario: Joint Bases
 Economic Region of Influence(ROI): Tacoma, WA Metropolitan Division
 Base: McChord AFB
 Action: consolidatrion

Overall Economic Impact of Proposed BRAC-05 Action:

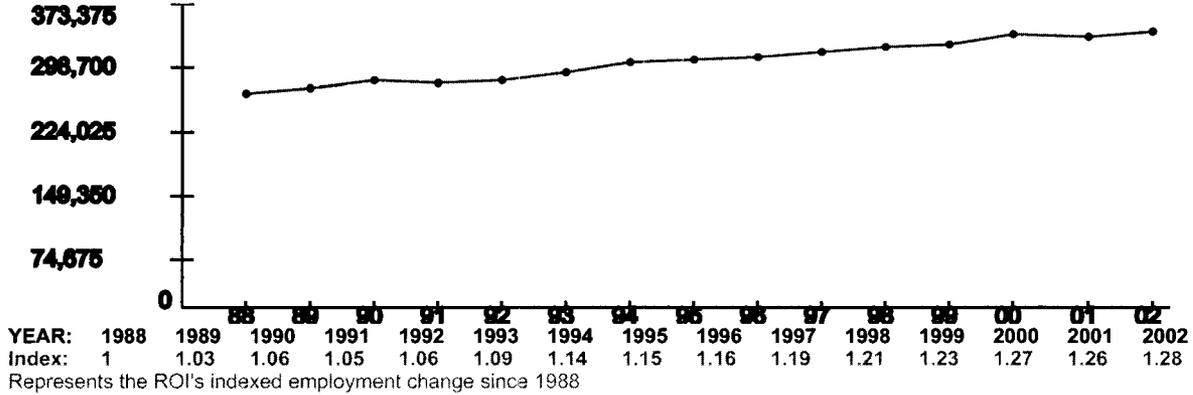
ROI Population (2002): 731,245
 ROI Employment (2002): 339,431
 Authorized Manpower (2005): 5,386
 Authorized Manpower(2005) / ROI Employment(2002): 1.59%
 Total Estimated Job Change: -776
 Total Estimated Job Change / ROI Employment(2002): -0.23%

Cumulative Job Change (Gain/Loss) Over Time:

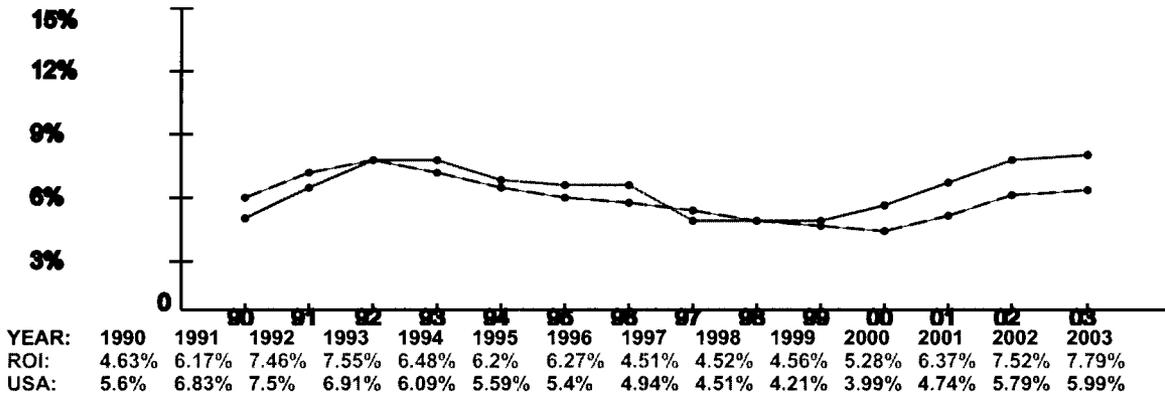


Tacoma, WA Metropolitan Division Trend Data

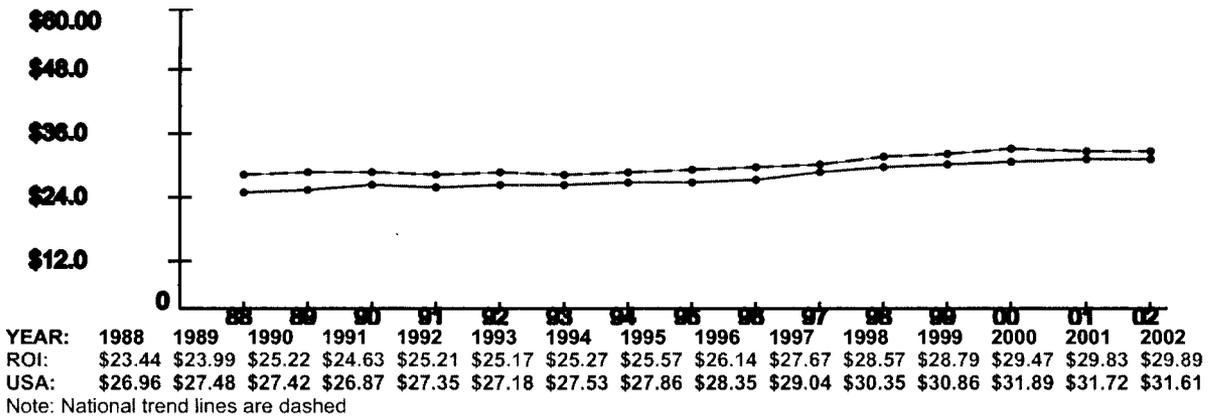
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



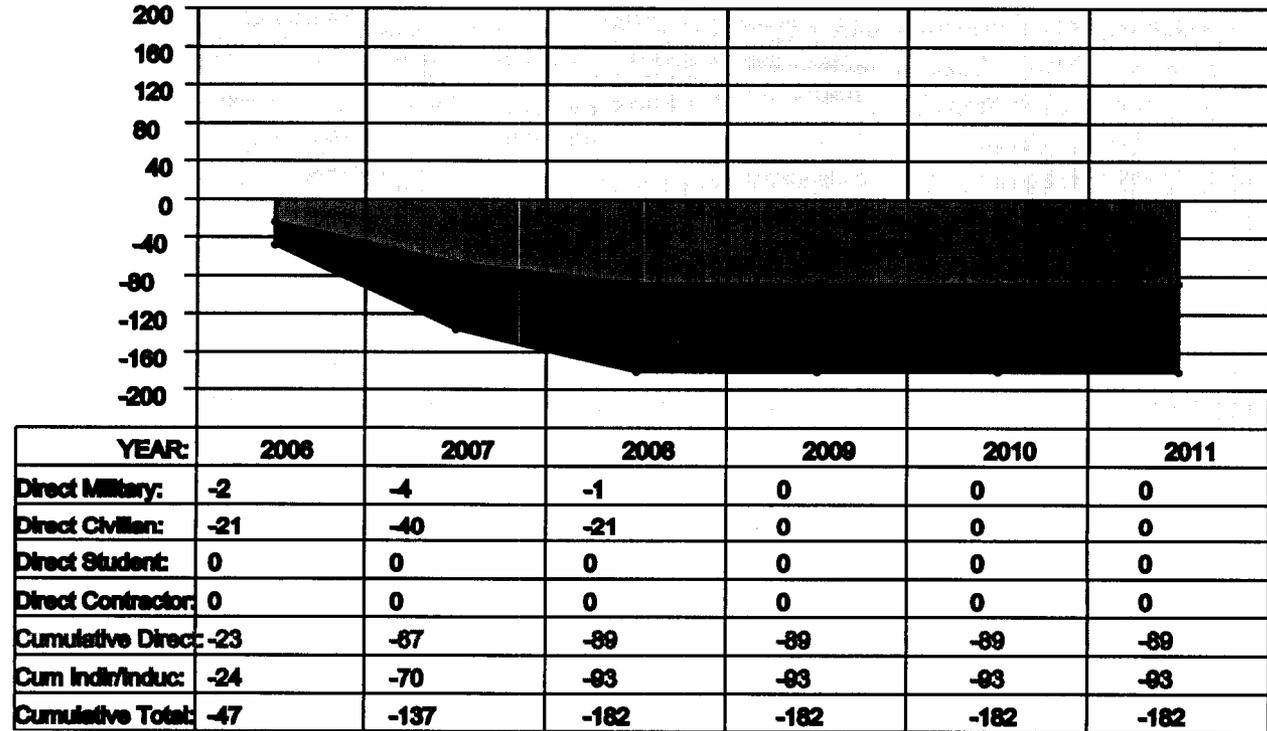
ECONOMIC IMPACT DATA

Scenario: Joint Bases
Economic Region of Influence(ROI): Camden, NJ Metropolitan Division
Base: DIX
Action: Consolidation

Overall Economic Impact of Proposed BRAC-05 Action:

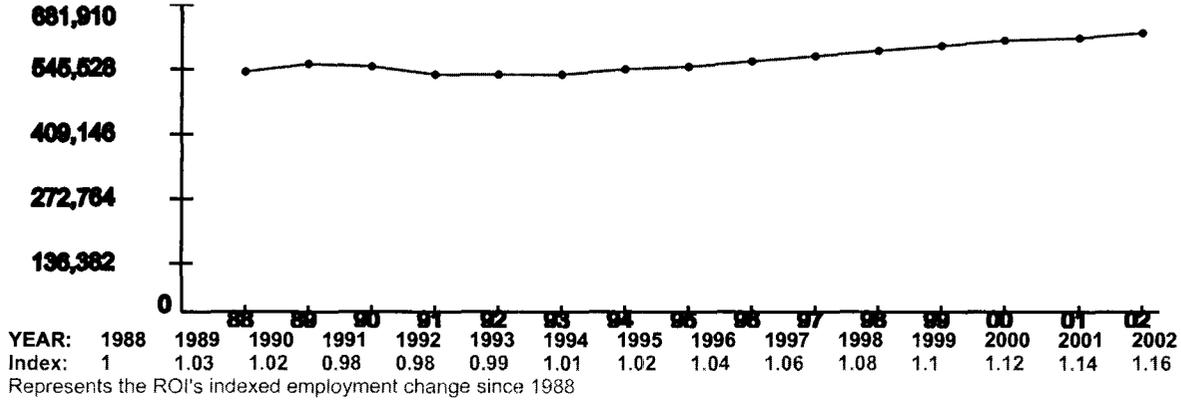
ROI Population (2002):	1,211,802
ROI Employment (2002):	619,919
Authorized Manpower (2005):	2,261
Authorized Manpower(2005) / ROI Employment(2002):	0.36%
Total Estimated Job Change:	-182
Total Estimated Job Change / ROI Employment(2002):	-0.03%

Cumulative Job Change (Gain/Loss) Over Time:

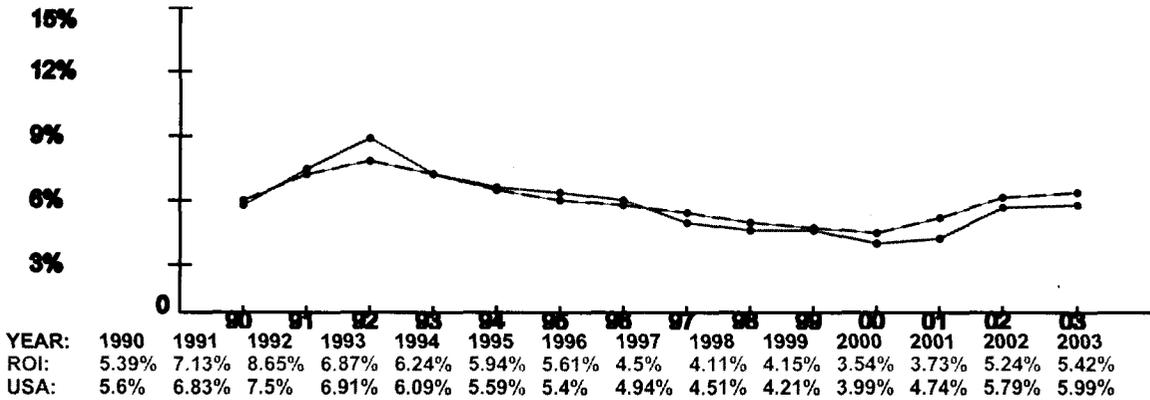


Camden, NJ Metropolitan Division Trend Data

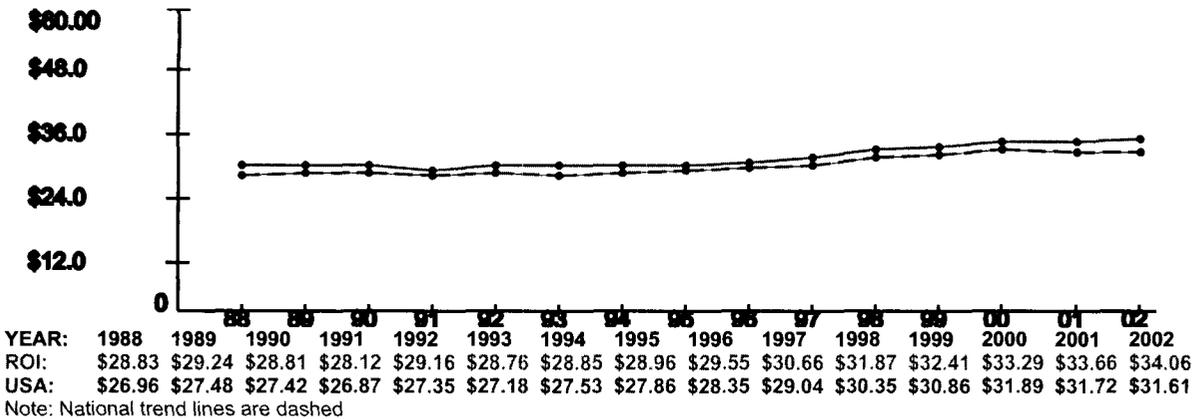
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



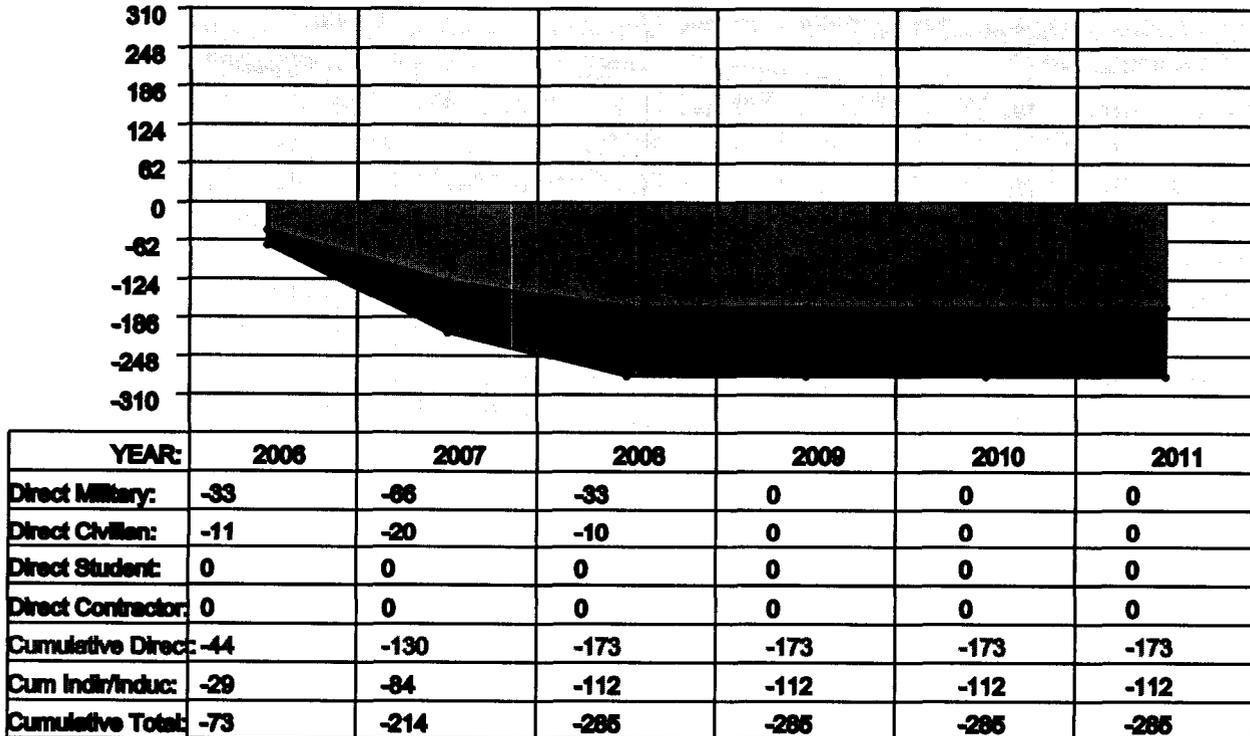
ECONOMIC IMPACT DATA

Scenario: Joint Bases
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: NAVAIENGSTA LKHRST
Action: Consolidation

Overall Economic Impact of Proposed BRAC-05 Action:

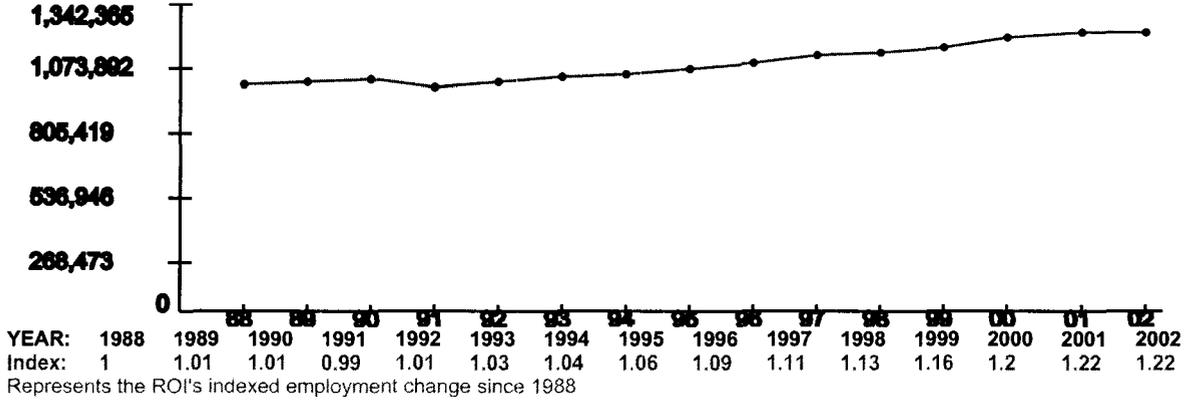
ROI Population (2002):	2,244,569
ROI Employment (2002):	1,220,335
Authorized Manpower (2005):	3,054
Authorized Manpower(2005) / ROI Employment(2002):	0.25%
Total Estimated Job Change:	-285
Total Estimated Job Change / ROI Employment(2002):	-0.02%

Cumulative Job Change (Gain/Loss) Over Time:

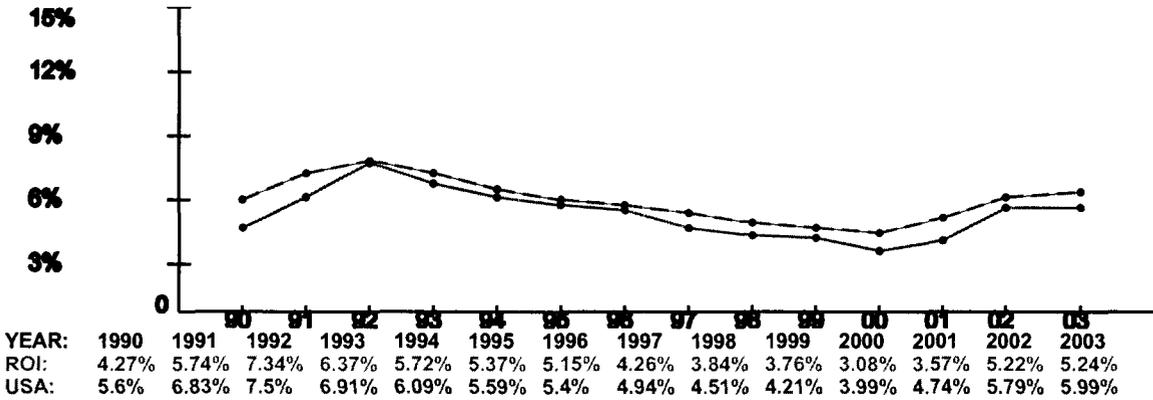


Edison, NJ Metropolitan Division Trend Data

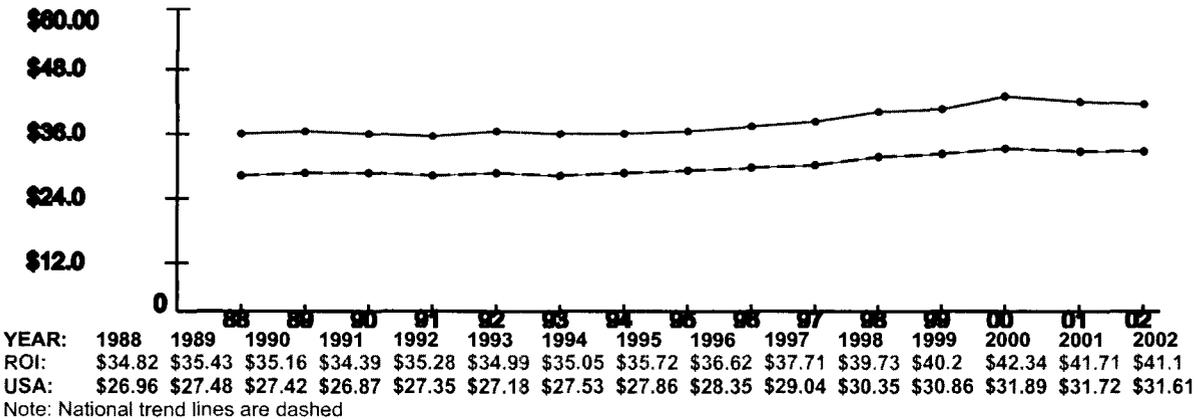
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



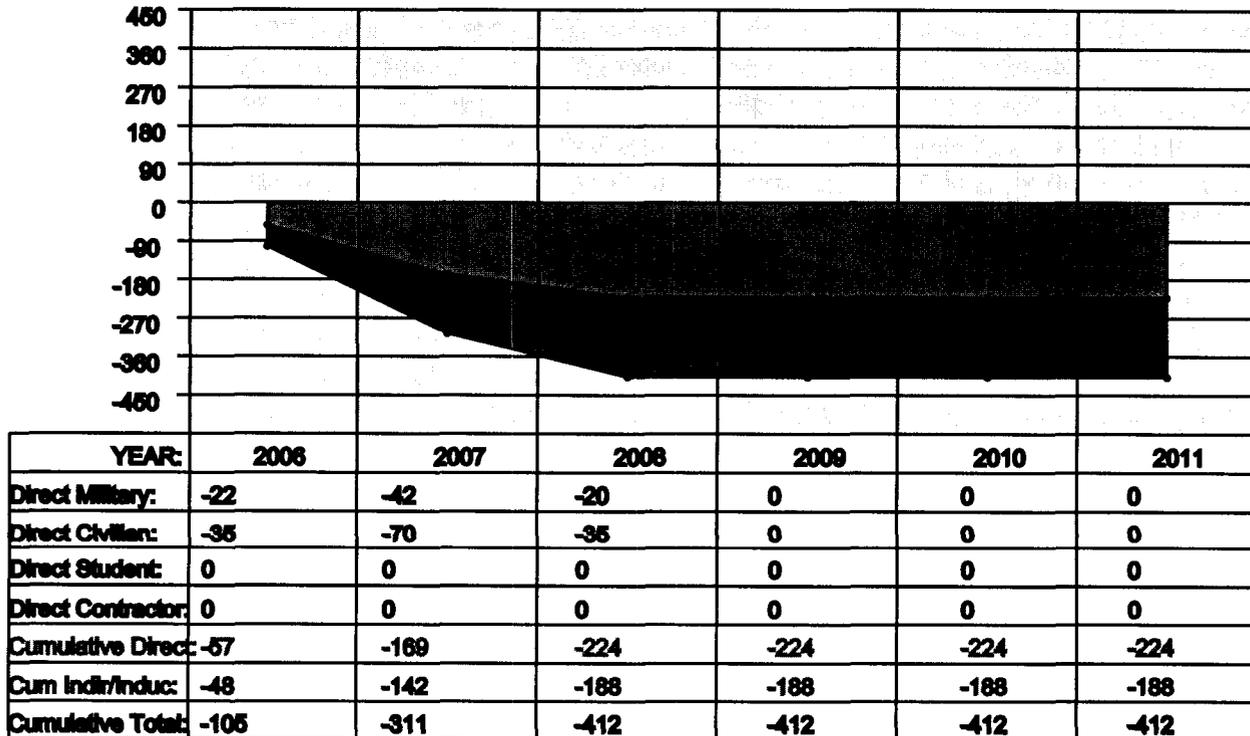
ECONOMIC IMPACT DATA

Scenario: Joint Bases
Economic Region of Influence(ROI): Anchorage, AK Metropolitan Statistical Area
Base: RICHARDSON
Action: Consolidation

Overall Economic Impact of Proposed BRAC-05 Action:

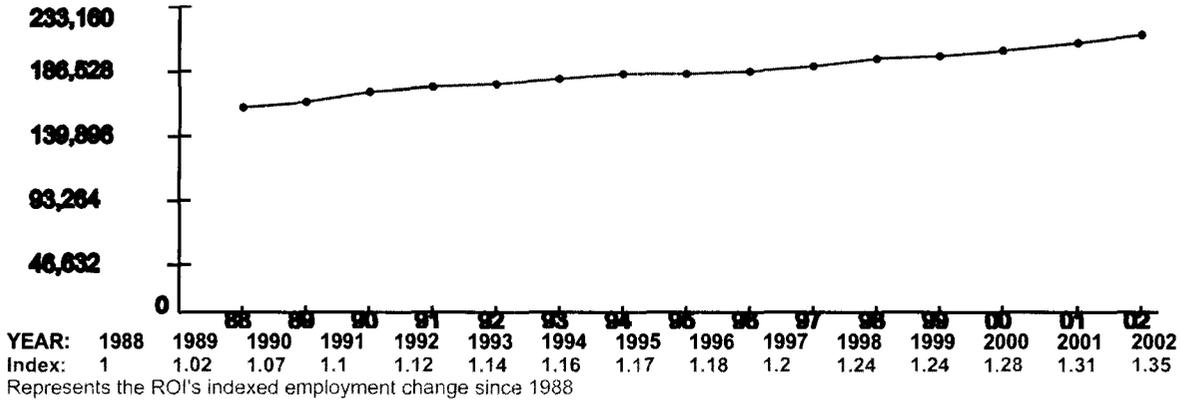
ROI Population (2002):	333,329
ROI Employment (2002):	211,967
Authorized Manpower (2005):	3,653
Authorized Manpower(2005) / ROI Employment(2002):	1.72%
Total Estimated Job Change:	-412
Total Estimated Job Change / ROI Employment(2002):	-0.19%

Cumulative Job Change (Gain/Loss) Over Time:

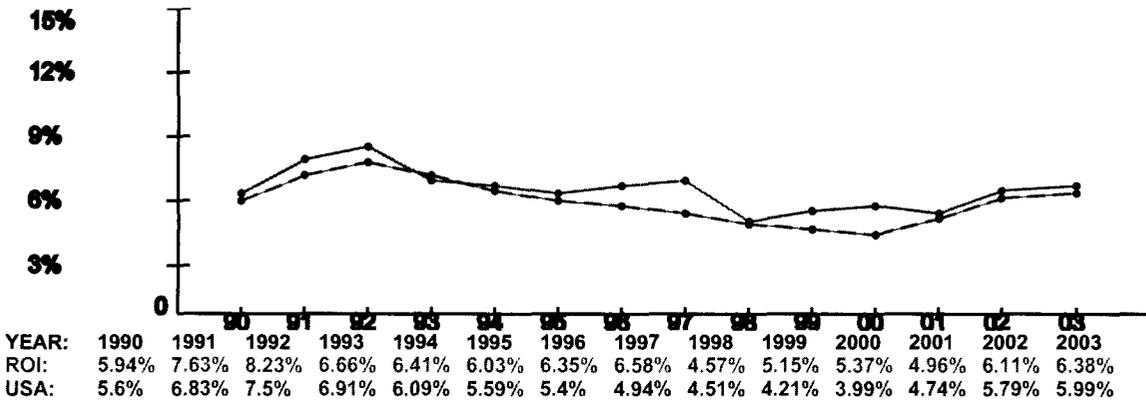


Anchorage, AK Metropolitan Statistical Area Trend Data

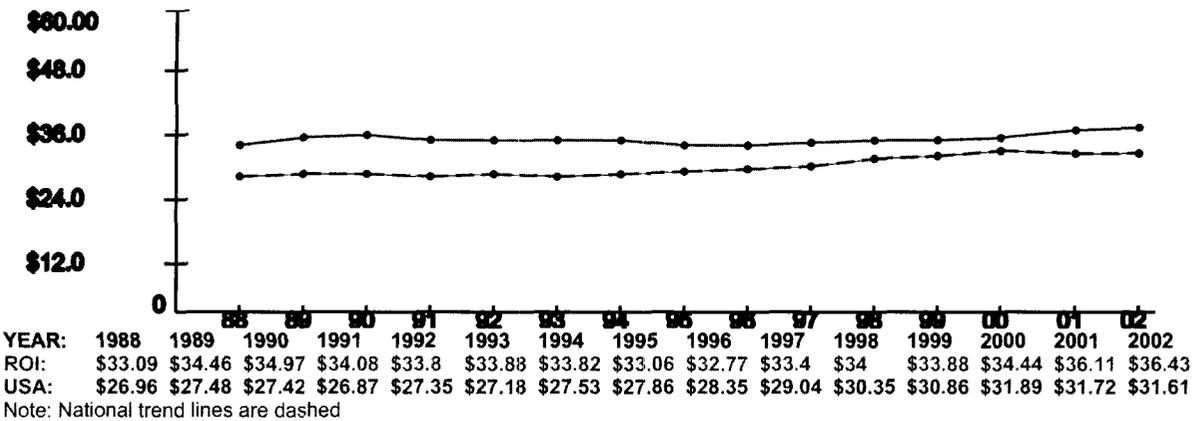
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



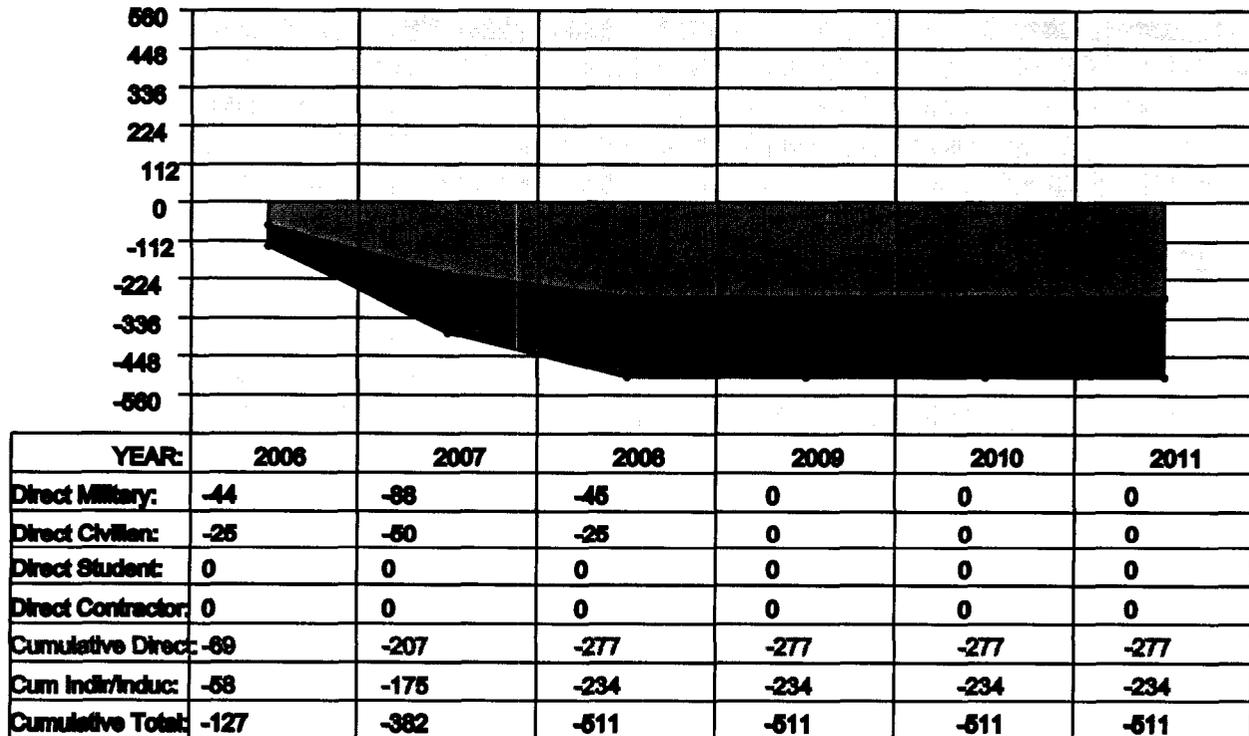
ECONOMIC IMPACT DATA

Scenario: Joint Bases
Economic Region of Influence(ROI): Honolulu, HI Metropolitan Statistical Area
Base: Hickam AFB
Action: Consolidation

Overall Economic Impact of Proposed BRAC-05 Action:

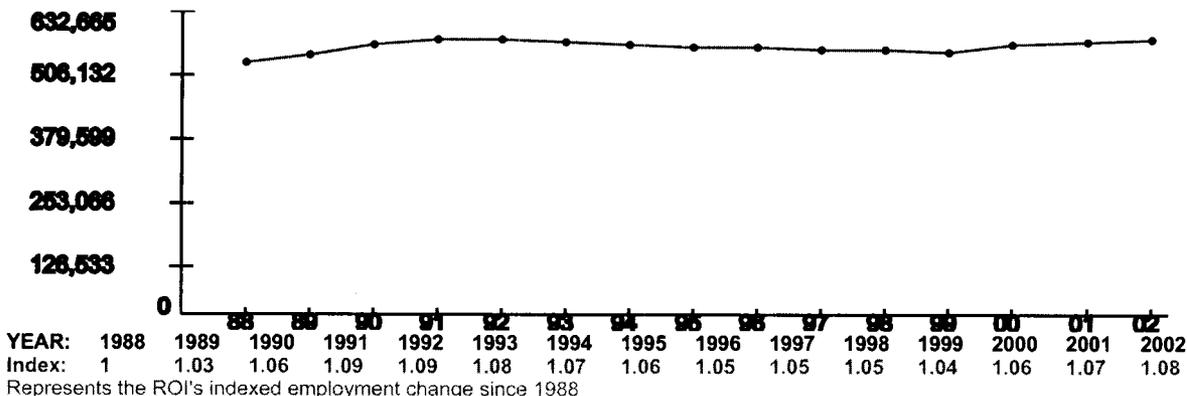
ROI Population (2002):	892,562
ROI Employment (2002):	573,389
Authorized Manpower (2005):	5,609
Authorized Manpower(2005) / ROI Employment(2002):	0.98%
Total Estimated Job Change:	-511
Total Estimated Job Change / ROI Employment(2002):	-0.09%

Cumulative Job Change (Gain/Loss) Over Time:

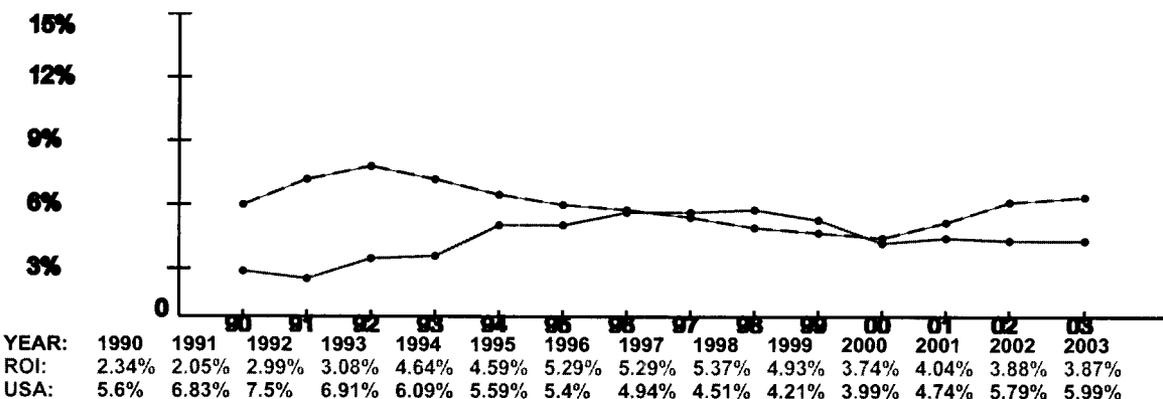


Honolulu, HI Metropolitan Statistical Area Trend Data

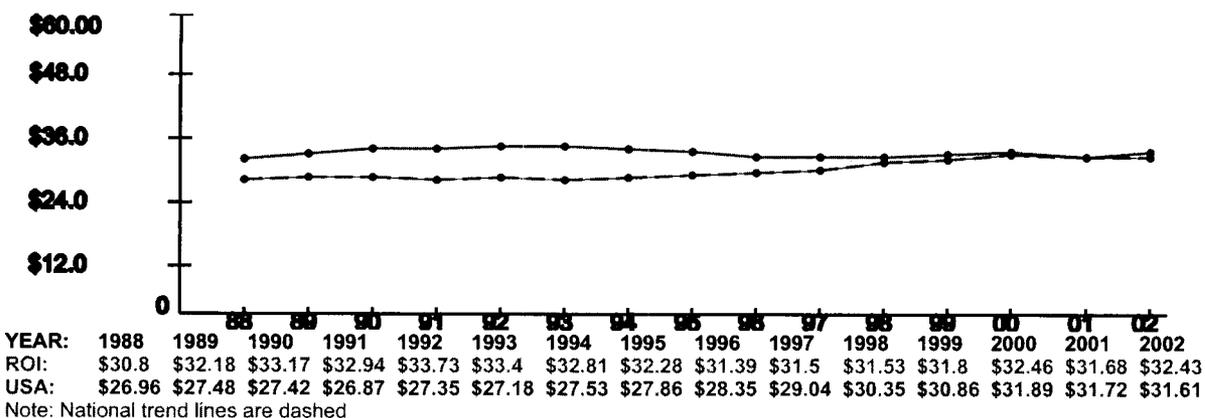
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



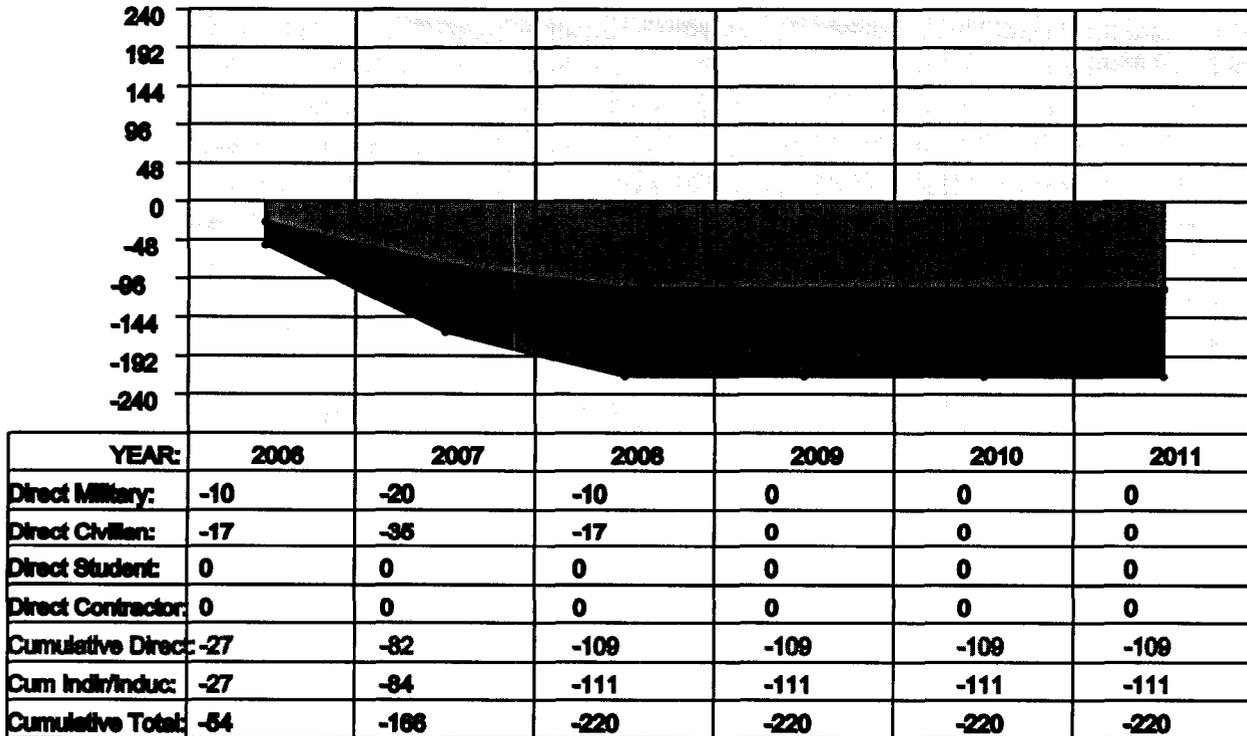
ECONOMIC IMPACT DATA

Scenario: Joint Bases
 Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
 Base: Randolph AFB
 Action: Consolidation

Overall Economic Impact of Proposed BRAC-05 Action:

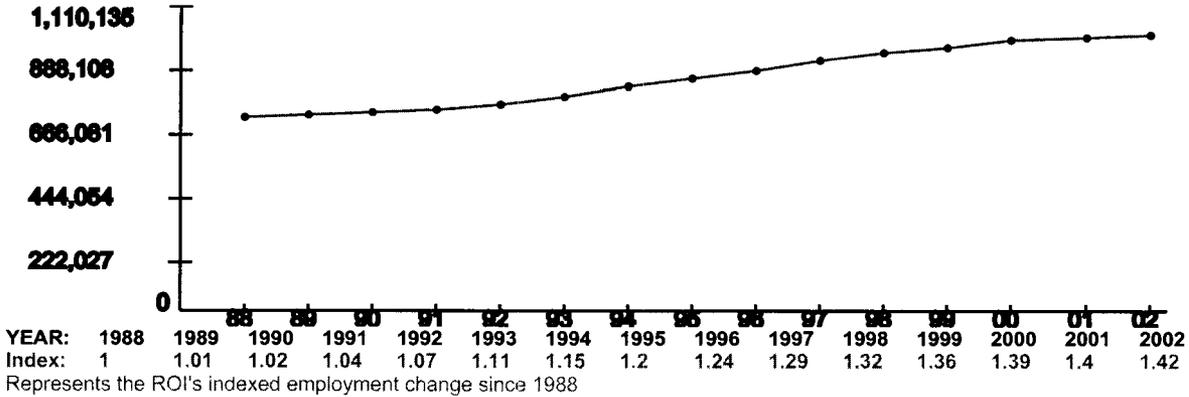
ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	8,804
Authorized Manpower(2005) / ROI Employment(2002):	0.87%
Total Estimated Job Change:	-220
Total Estimated Job Change / ROI Employment(2002):	-0.02%

Cumulative Job Change (Gain/Loss) Over Time:

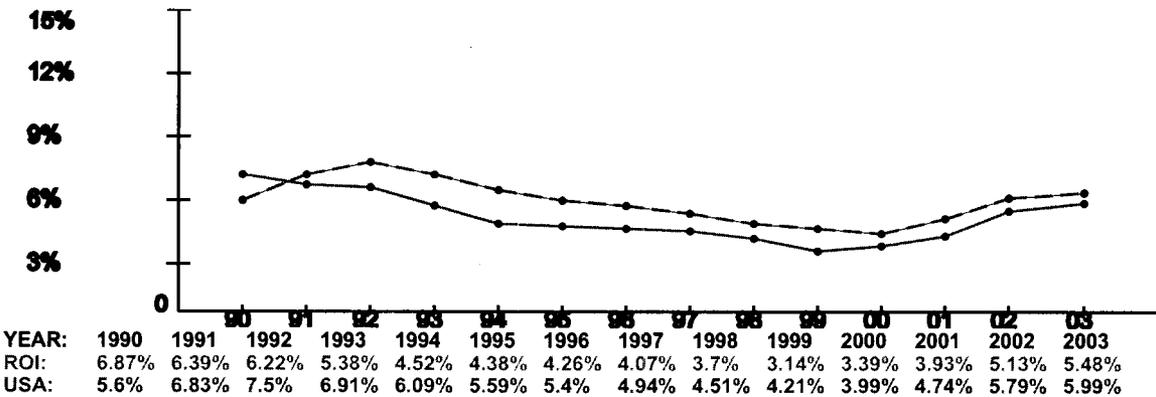


San Antonio, TX Metropolitan Statistical Area Trend Data

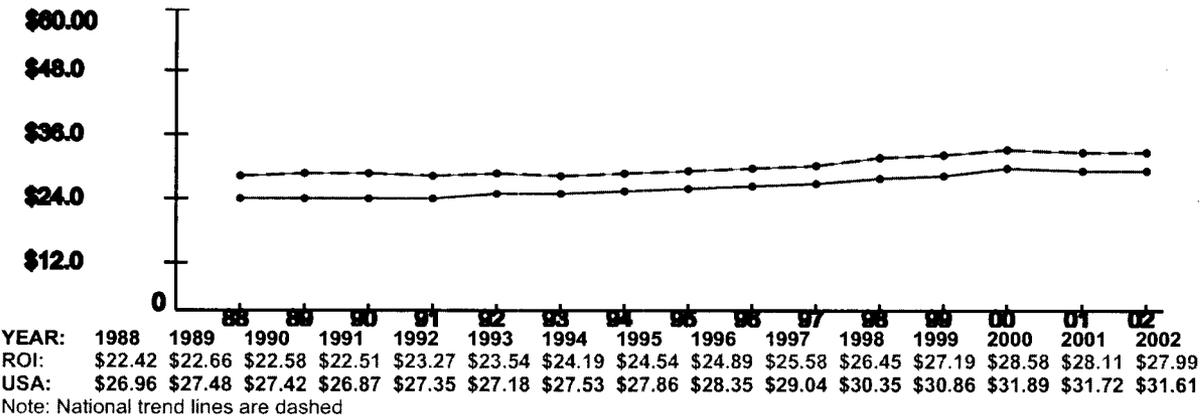
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



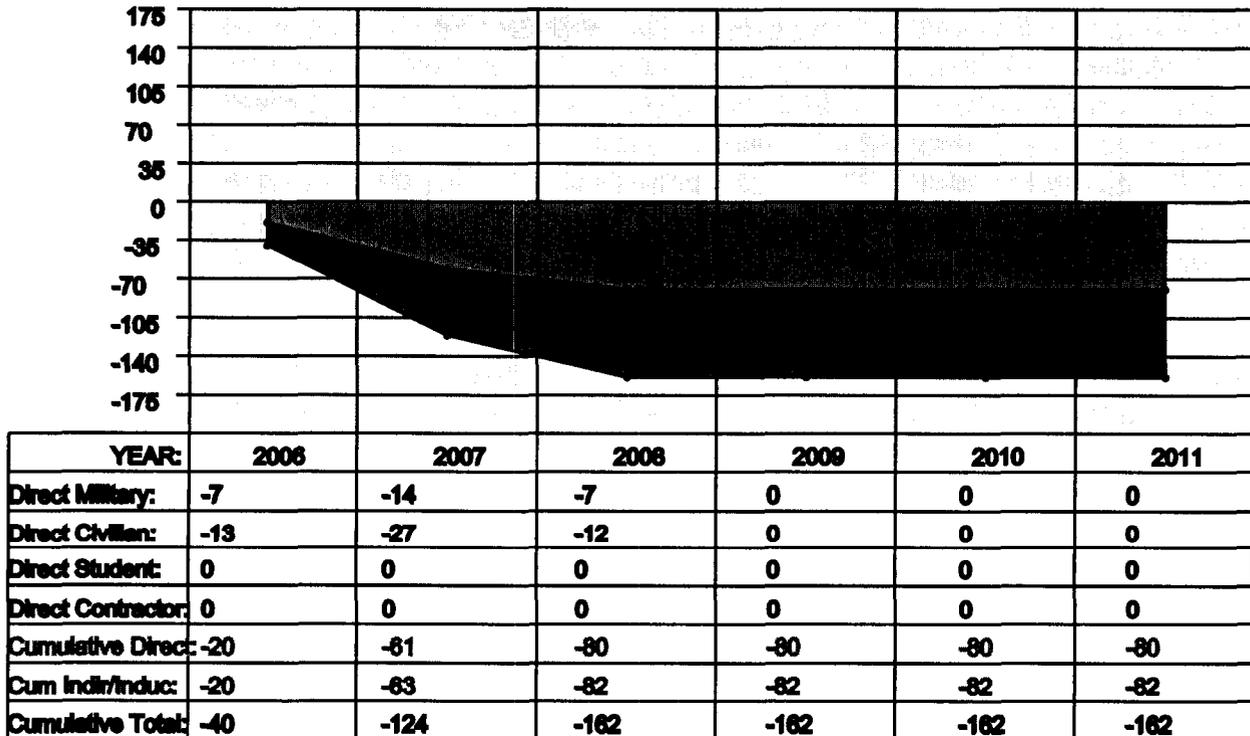
ECONOMIC IMPACT DATA

Scenario: Joint Bases
 Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
 Base: SAM HOUSTON
 Action: Consolidation

Overall Economic Impact of Proposed BRAC-05 Action:

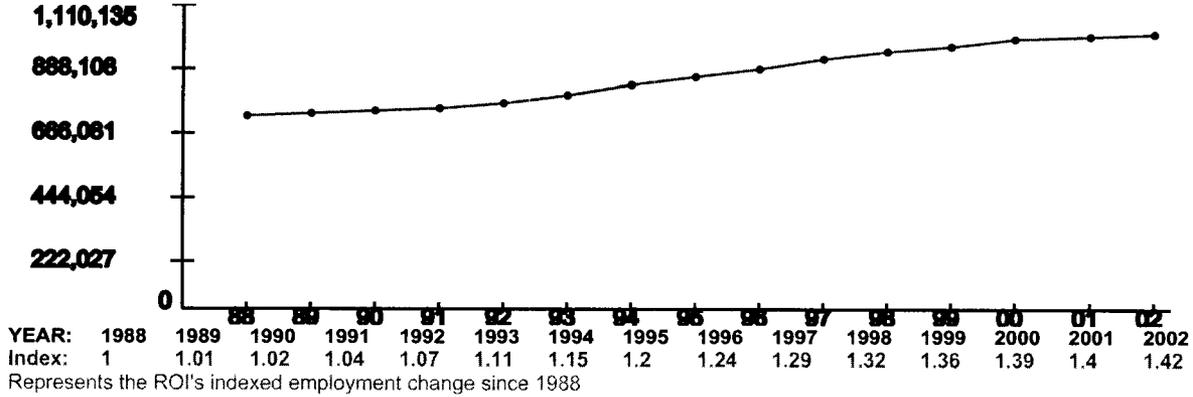
ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	16,831
Authorized Manpower(2005) / ROI Employment(2002):	1.67%
Total Estimated Job Change:	-162
Total Estimated Job Change / ROI Employment(2002):	-0.02%

Cumulative Job Change (Gain/Loss) Over Time:

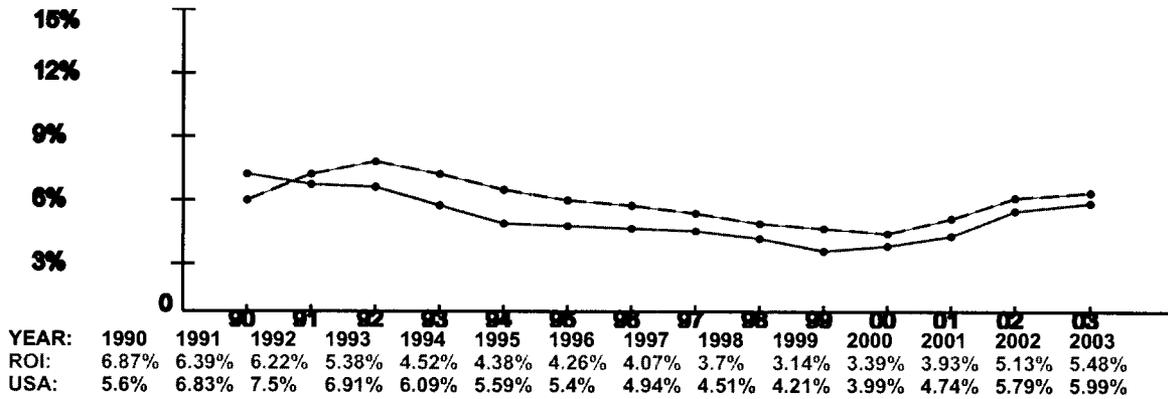


San Antonio, TX Metropolitan Statistical Area Trend Data

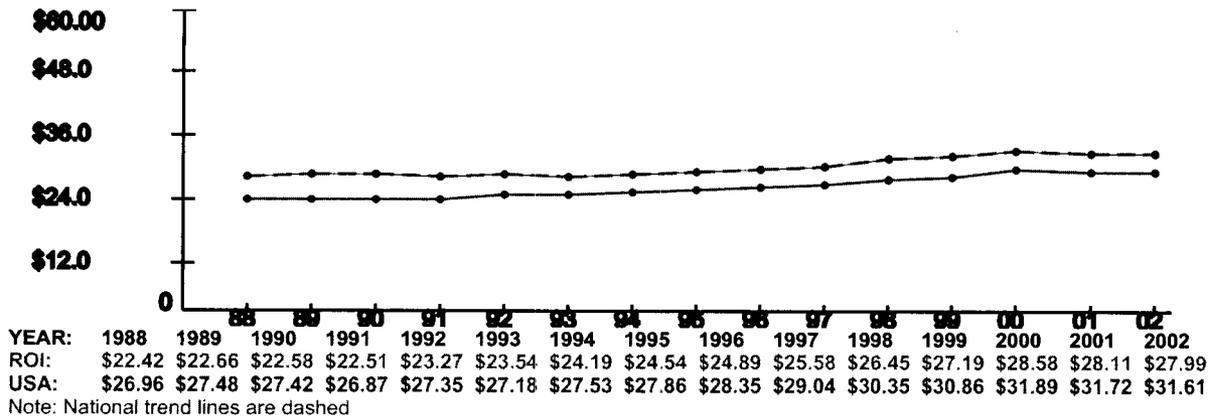
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



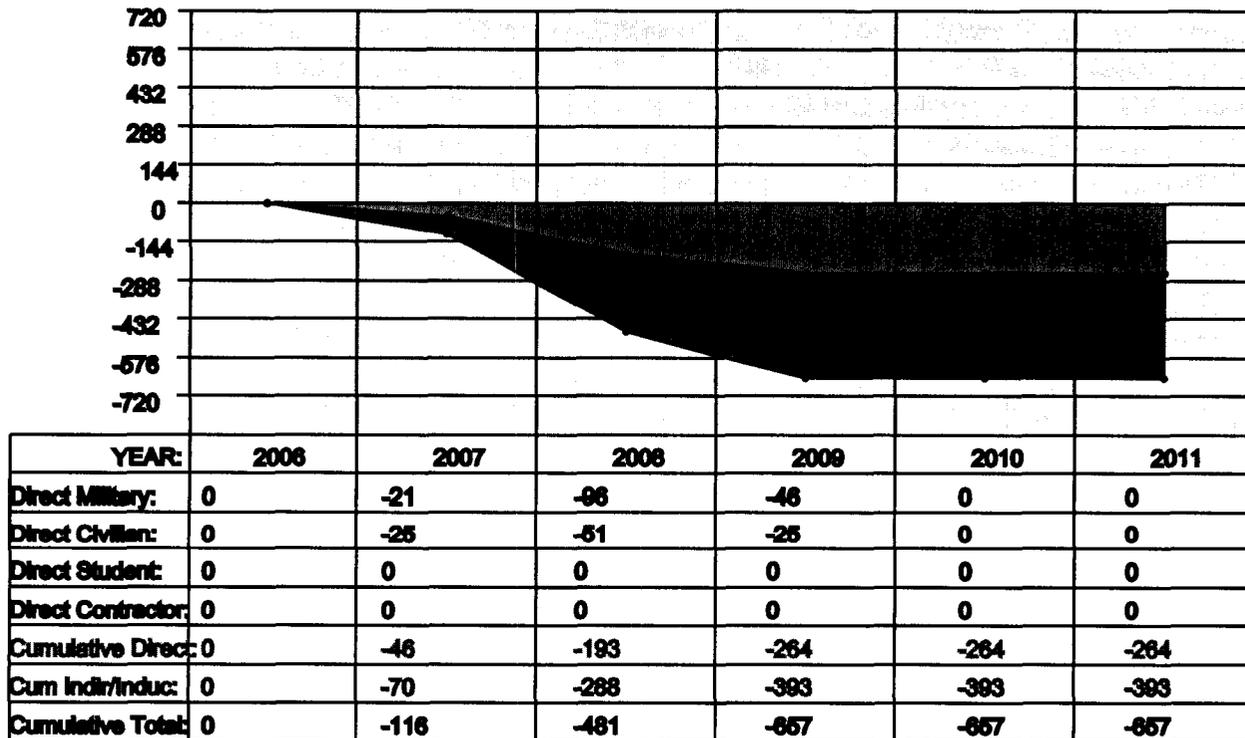
ECONOMIC IMPACT DATA

Scenario: Joint Bases
Economic Region of Influence(ROI): Charleston-North Charleston, SC Metropolitan Statistical Area
Base: WPNSTA CHARLESTON
Action: Consollidation

Overall Economic Impact of Proposed BRAC-05 Action:

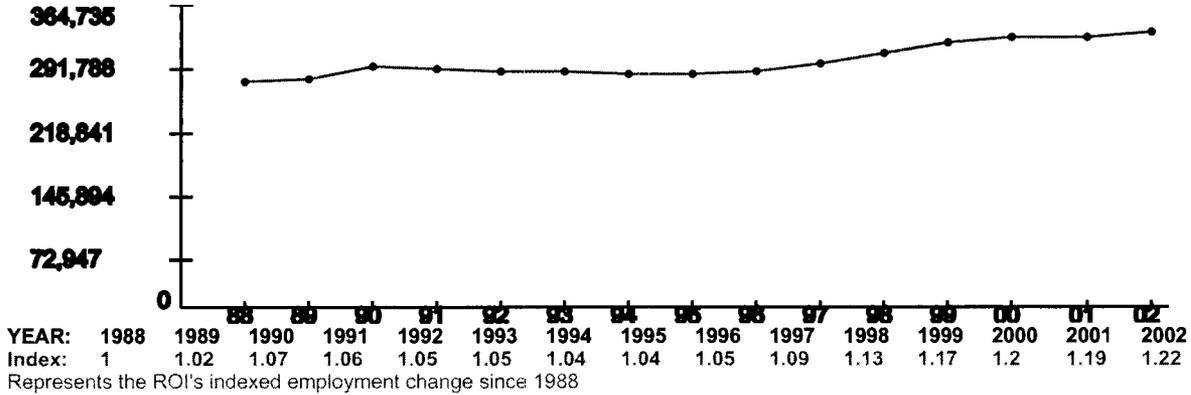
ROI Population (2002): 562,799
 ROI Employment (2002): 331,580
 Authorized Manpower (2005): 8,052
 Authorized Manpower(2005) / ROI Employment(2002): 2.43%
 Total Estimated Job Change: -657
 Total Estimated Job Change / ROI Employment(2002): -0.2%

Cumulative Job Change (Gain/Loss) Over Time:

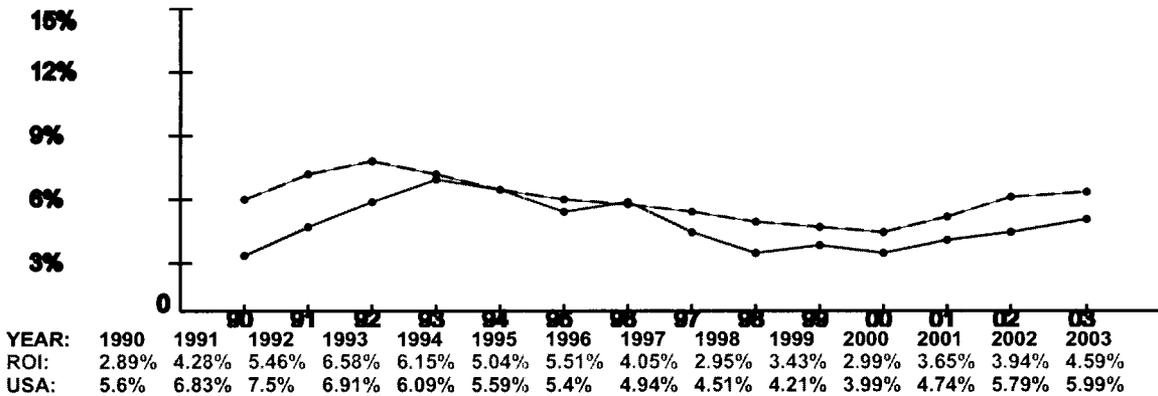


Charleston-North Charleston, SC Metropolitan Statistical Area Trend Data

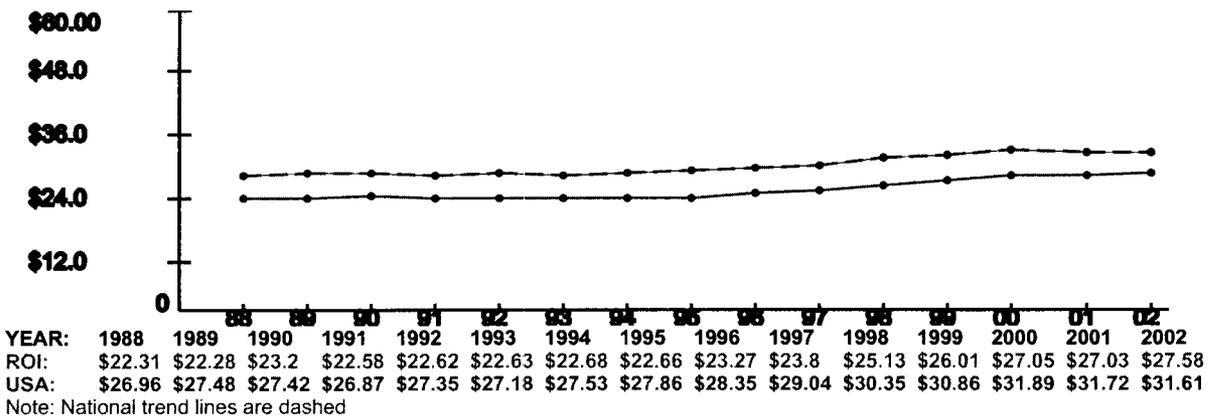
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



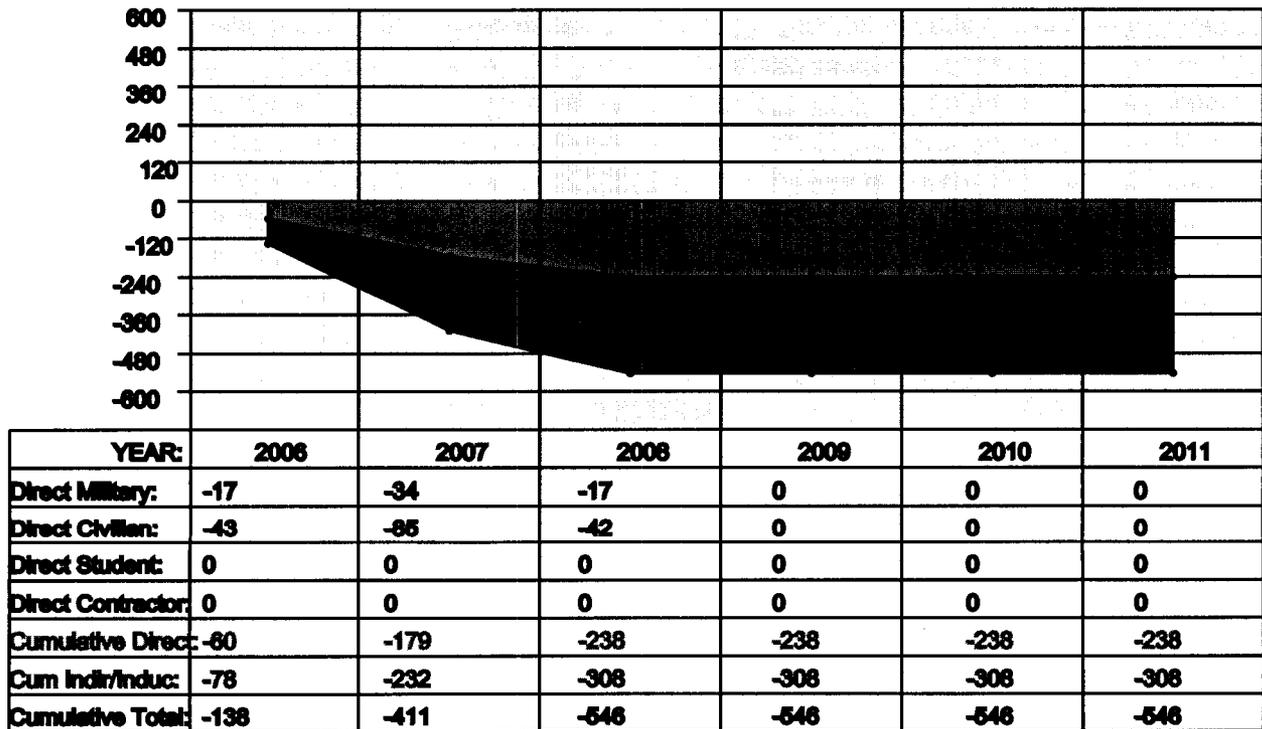
ECONOMIC IMPACT DATA

Scenario: Joint Bases
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: EUSTIS
Action: Consolidation

Overall Economic Impact of Proposed BRAC-05 Action:

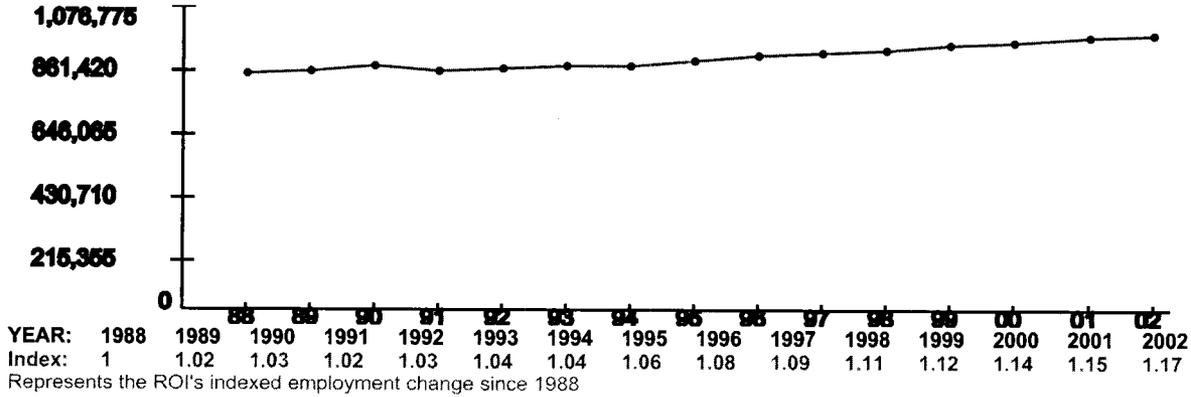
ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	11,885
Authorized Manpower(2005) / ROI Employment(2002):	1.21%
Total Estimated Job Change:	-546
Total Estimated Job Change / ROI Employment(2002):	-0.06%

Cumulative Job Change (Gain/Loss) Over Time:

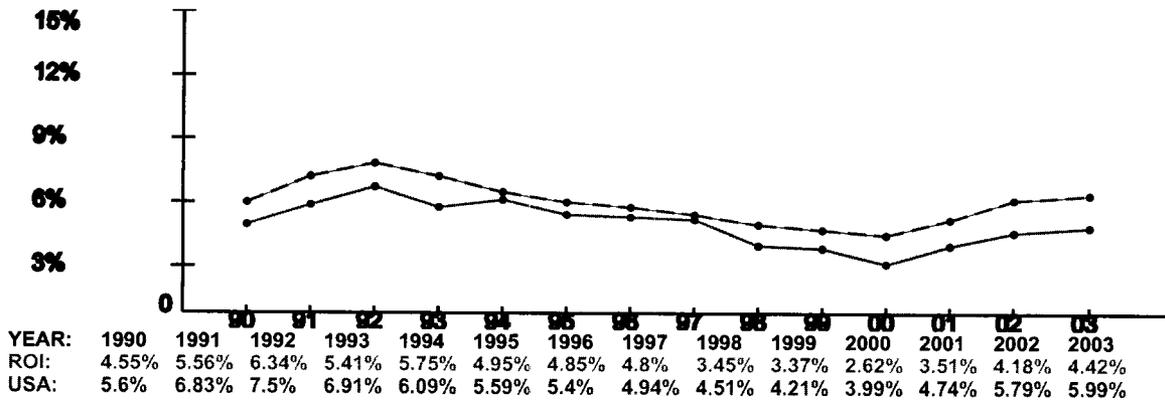


Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

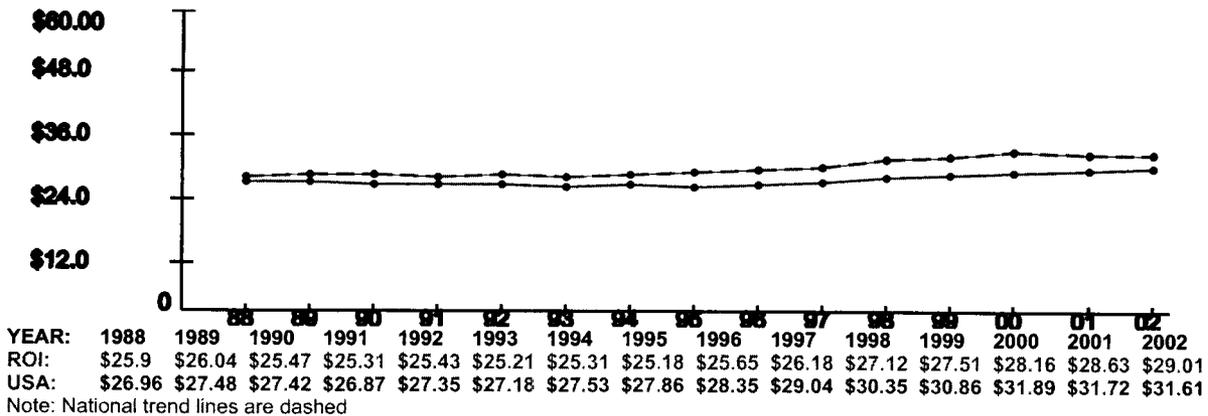
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



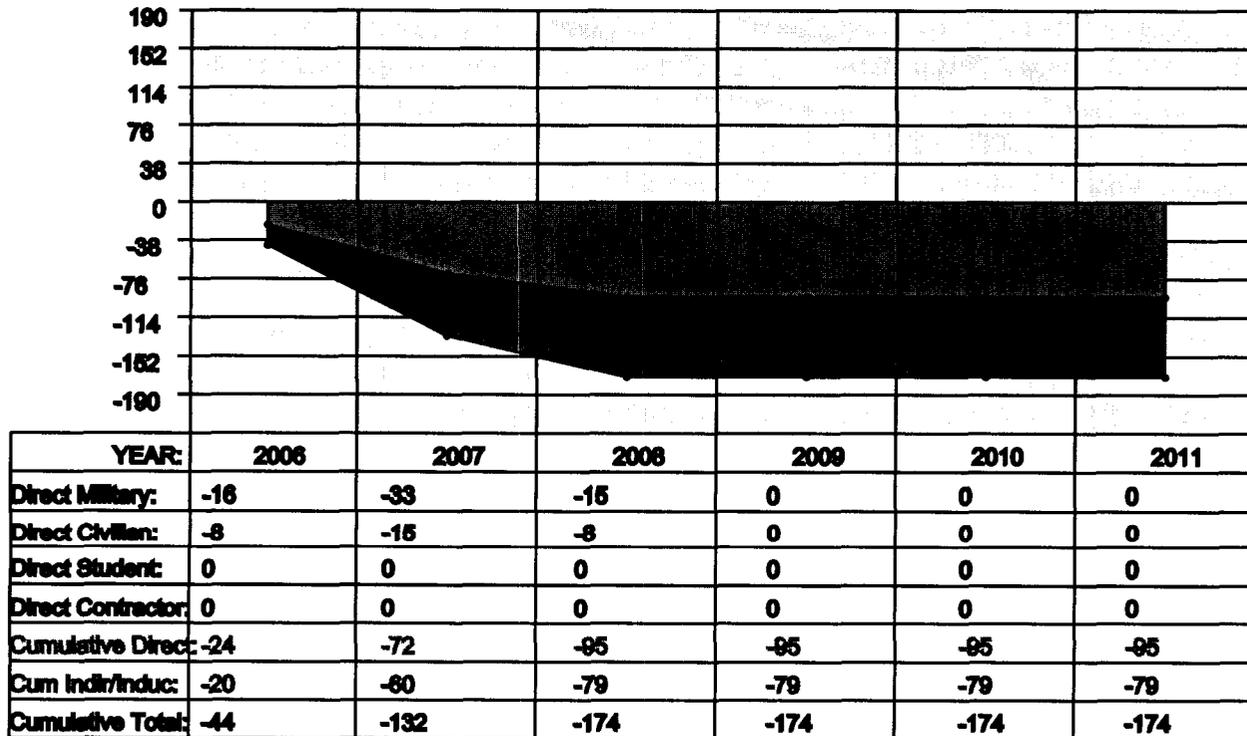
ECONOMIC IMPACT DATA

Scenario: Joint Bases
Economic Region of Influence(ROI): Guam County, GU
Base: Andersen AFB
Action: Consolidation

Overall Economic Impact of Proposed BRAC-05 Action:

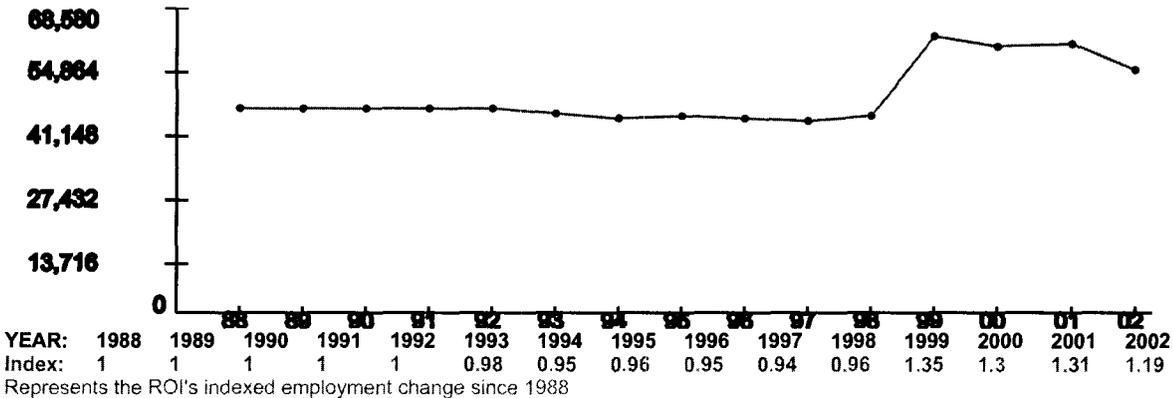
ROI Population (2002):	161,057
ROI Employment (2002):	54,980
Authorized Manpower (2005):	3,172
Authorized Manpower(2005) / ROI Employment(2002):	5.77%
Total Estimated Job Change:	-174
Total Estimated Job Change / ROI Employment(2002):	-0.32%

Cumulative Job Change (Gain/Loss) Over Time:

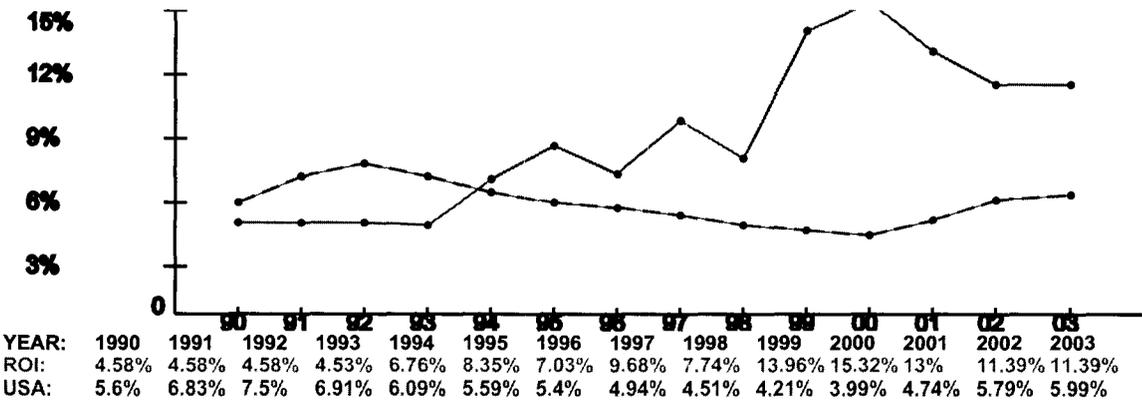


Guam County, GU Trend Data

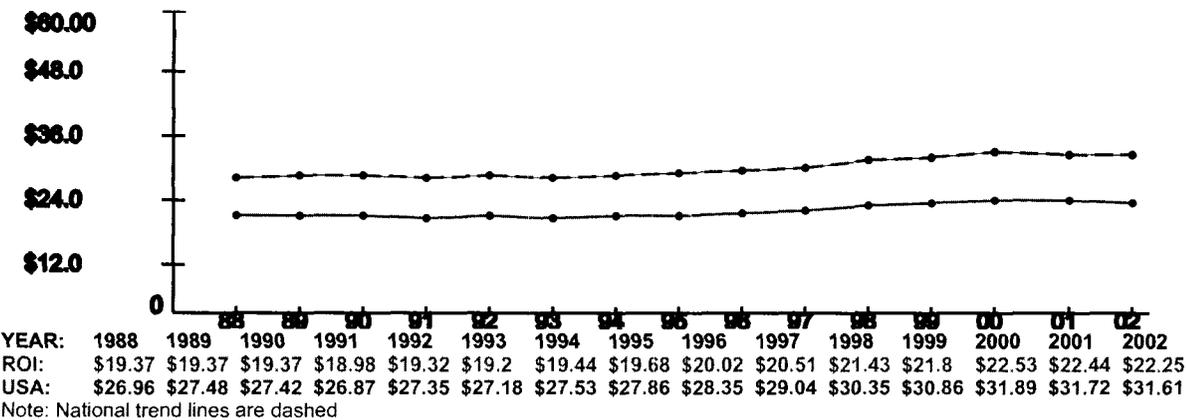
Employment Trend (1988-2002)



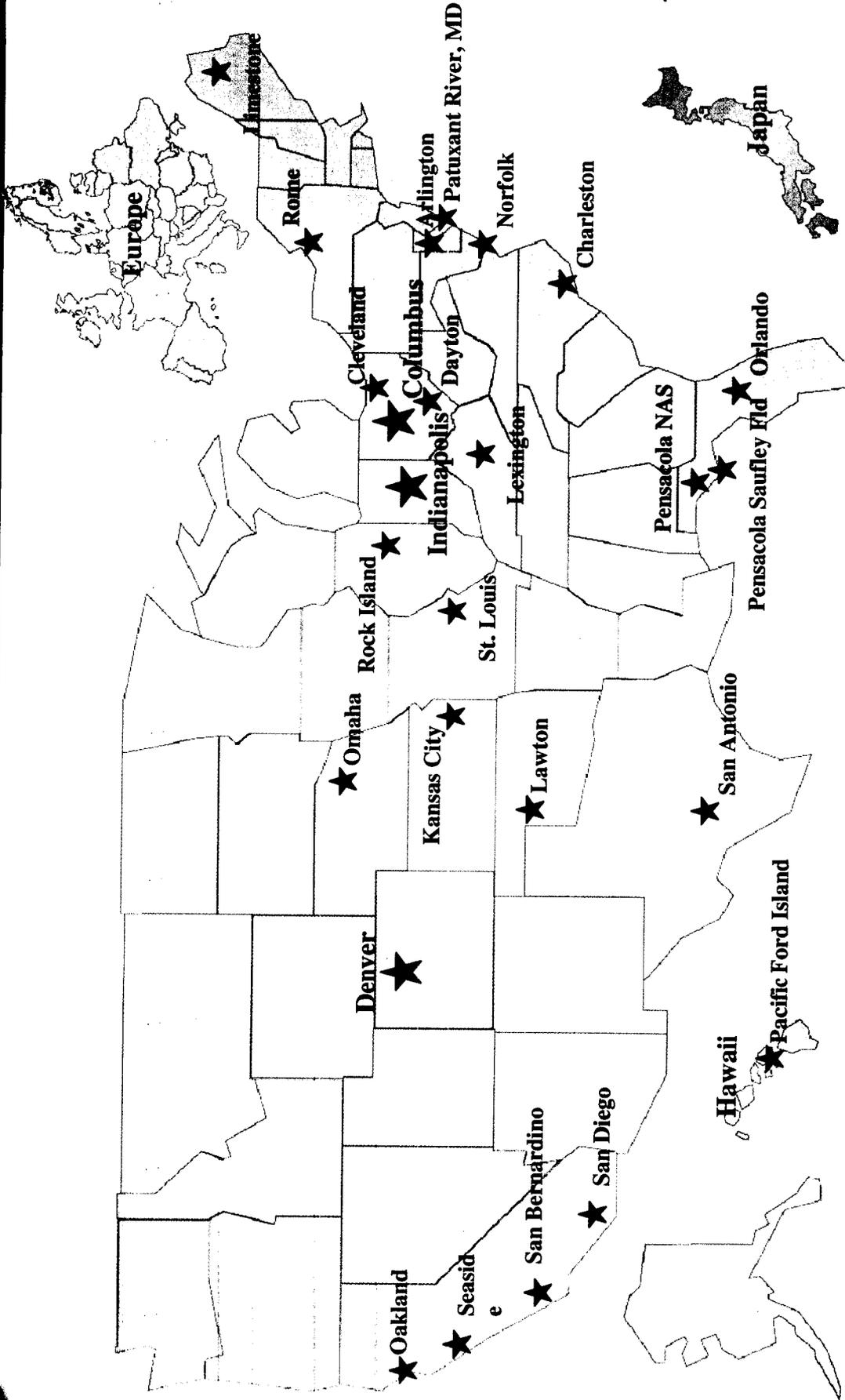
Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



DFAS -- 26 Locations to 3 Locations



Green – Retained Sites
 Red – Closed Sites

Economic Impact Report

This report depicts the economic impact of the following Scenarios:
TECH-009NB: TECH-0009NB Defense Research Service Led Laboratories

The data in this report is rolled up by Action

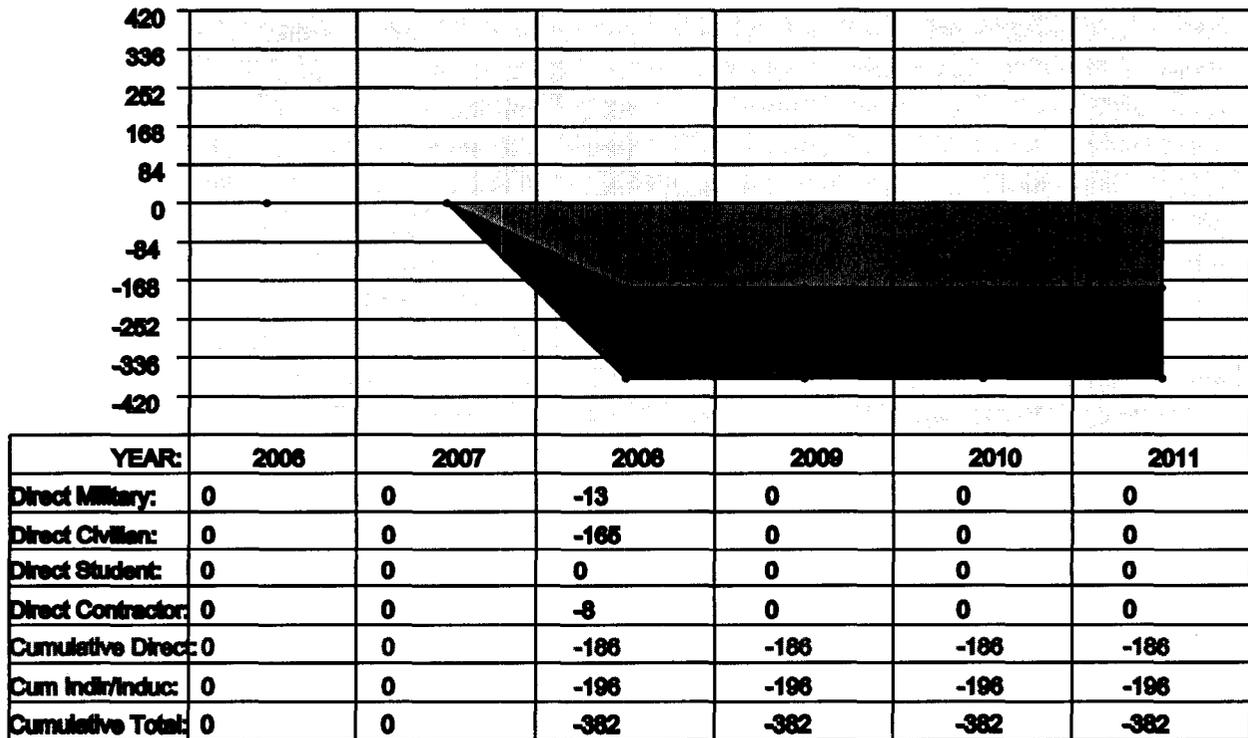
ECONOMIC IMPACT DATA

Scenario: TECH-0009NB Defense Research Service Led Laboratories
Economic Region of Influence(ROI): Las Cruces, NM Metropolitan Statistical Area
Base: WHITE SANDS
Action: White Sands

Overall Economic Impact of Proposed BRAC-05 Action:

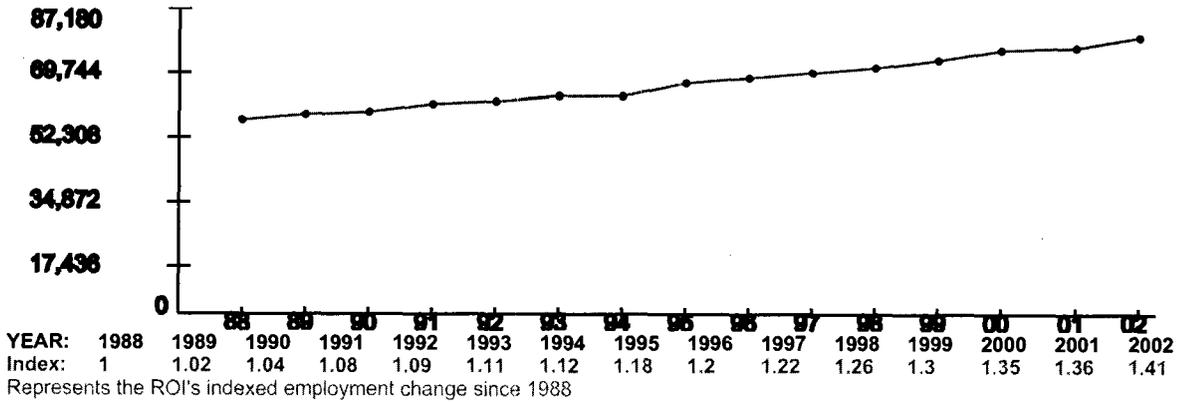
ROI Population (2002):	178,593
ROI Employment (2002):	79,256
Authorized Manpower (2005):	2,976
Authorized Manpower(2005) / ROI Employment(2002):	3.75%
Total Estimated Job Change:	-382
Total Estimated Job Change / ROI Employment(2002):	-0.48%

Cumulative Job Change (Gain/Loss) Over Time:

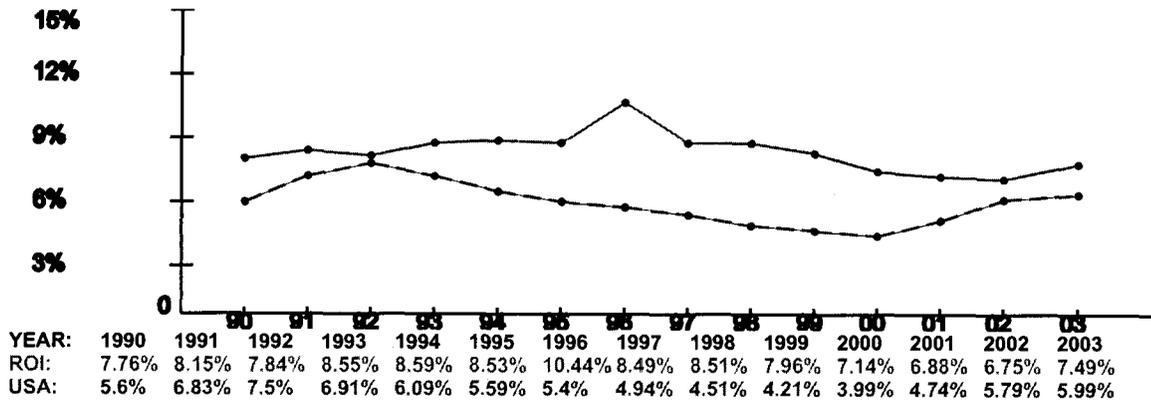


Las Cruces, NM Metropolitan Statistical Area Trend Data

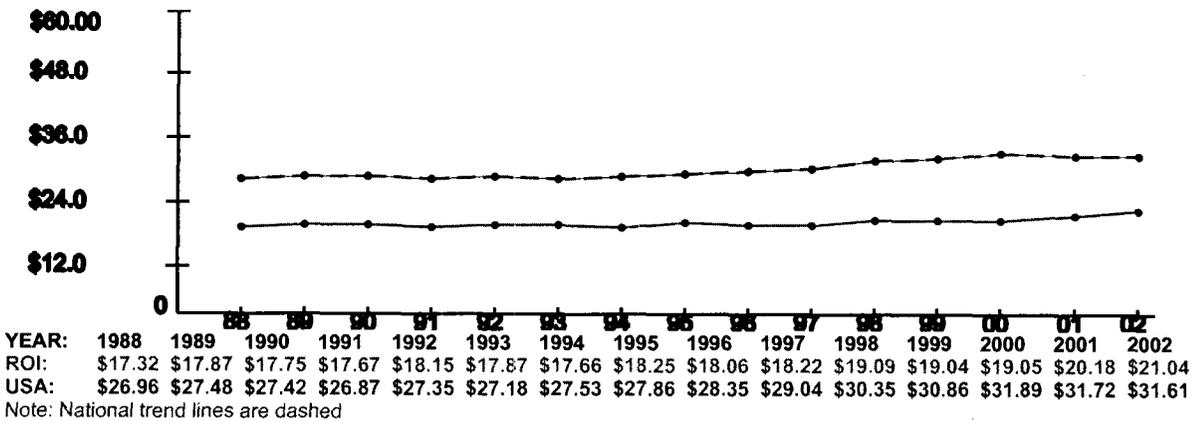
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



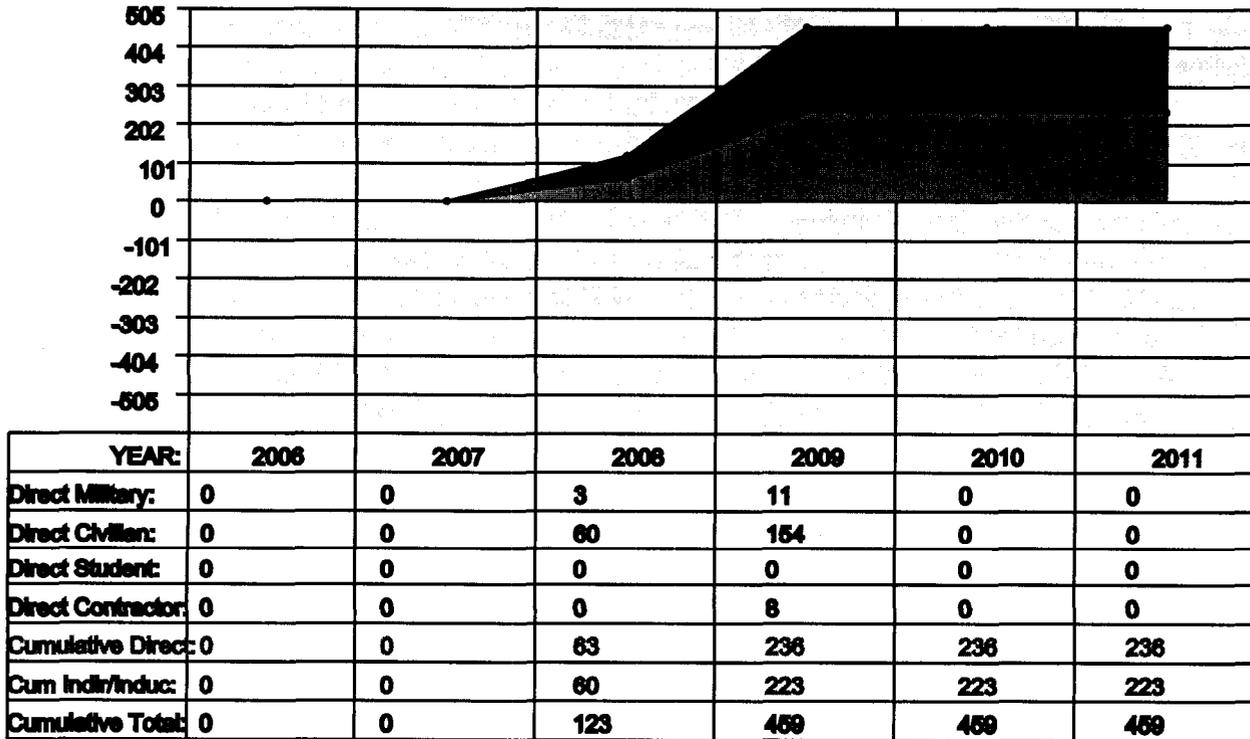
ECONOMIC IMPACT DATA

Scenario: TECH-0009NB Defense Research Service Led Laboratories
 Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
 Base: ABERDEEN
 Action: Aberdeen

Overall Economic Impact of Proposed BRAC-05 Action:

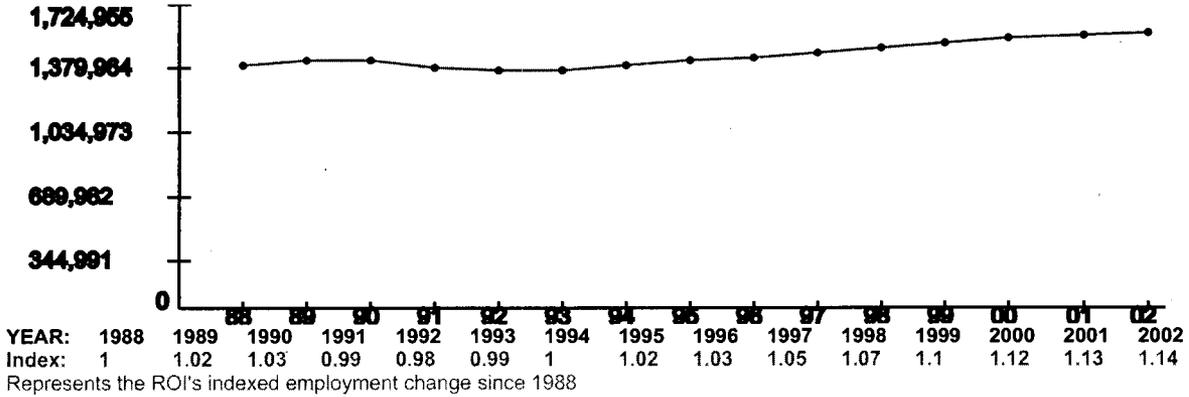
ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	11,689
Authorized Manpower(2005) / ROI Employment(2002):	0.75%
Total Estimated Job Change:	459
Total Estimated Job Change / ROI Employment(2002):	0.03%

Cumulative Job Change (Gain/Loss) Over Time:

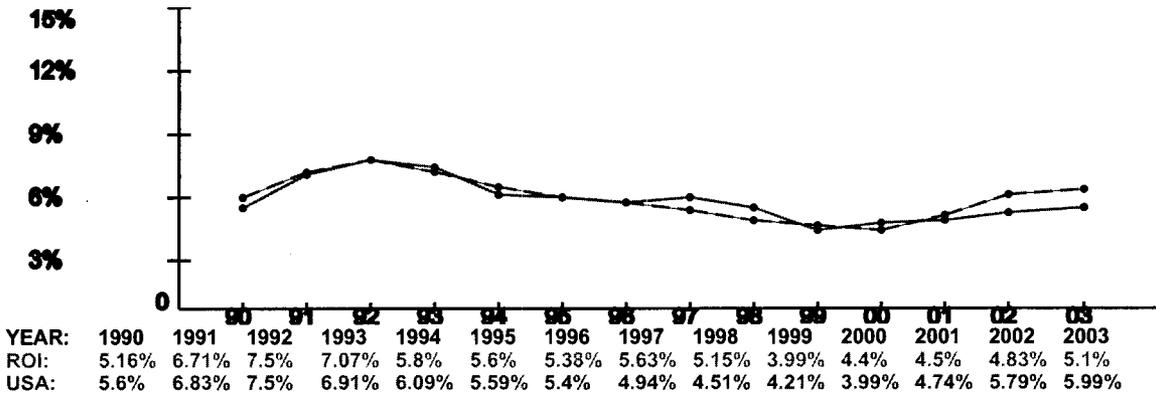


Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

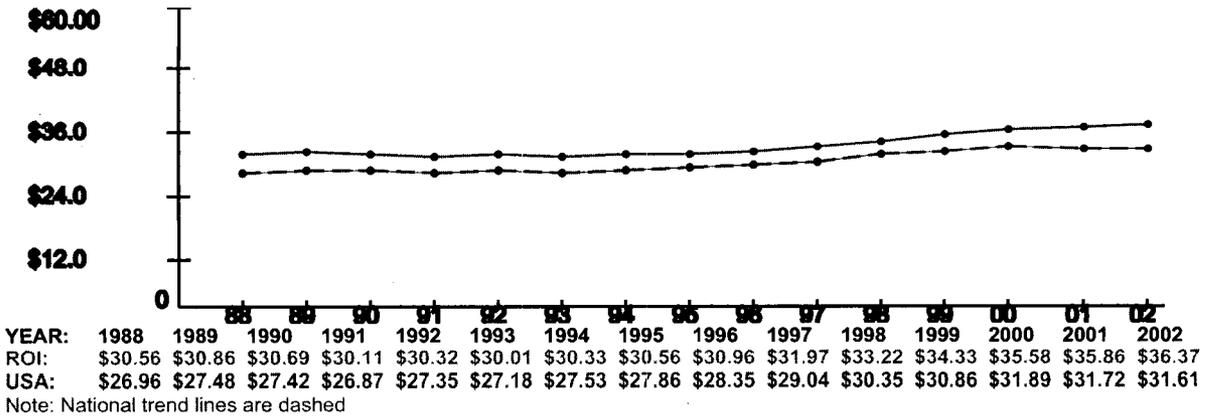
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



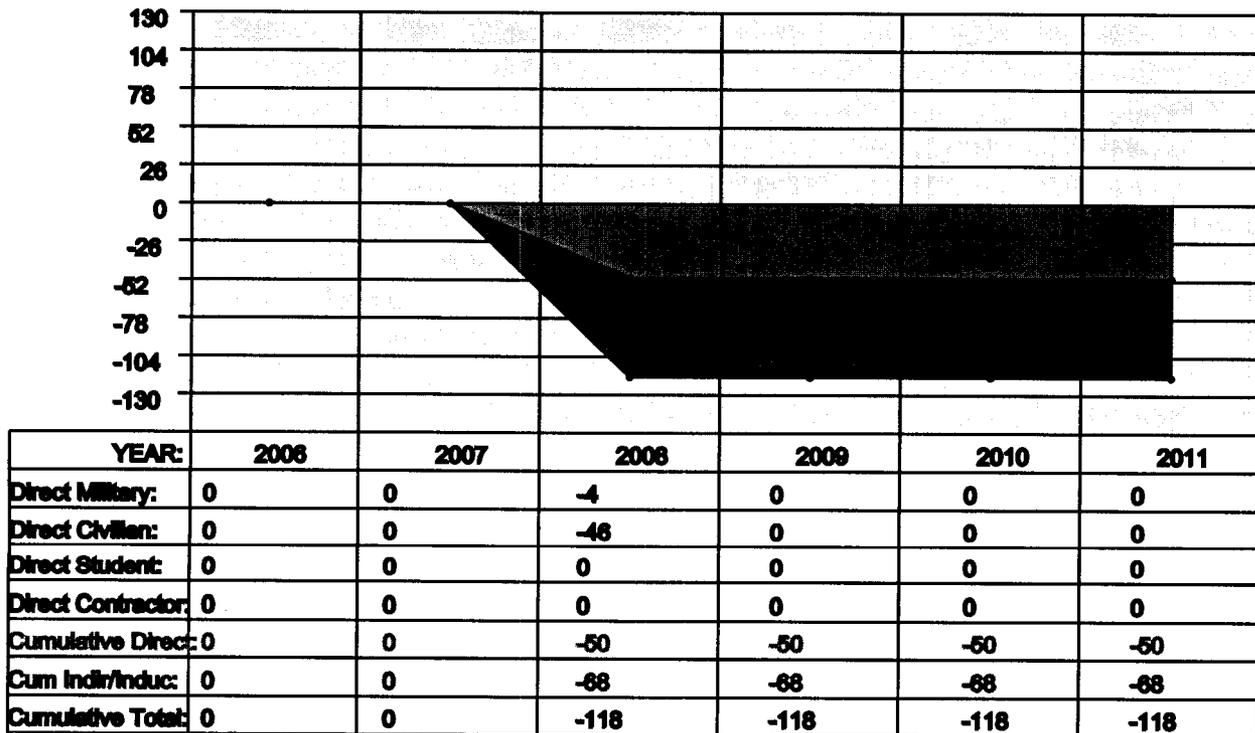
ECONOMIC IMPACT DATA

Scenario: TECH-0009NB Defense Research Service Led Laboratories
 Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
 Base: Langley AFB
 Action: Langley Research Center

Overall Economic Impact of Proposed BRAC-05 Action:

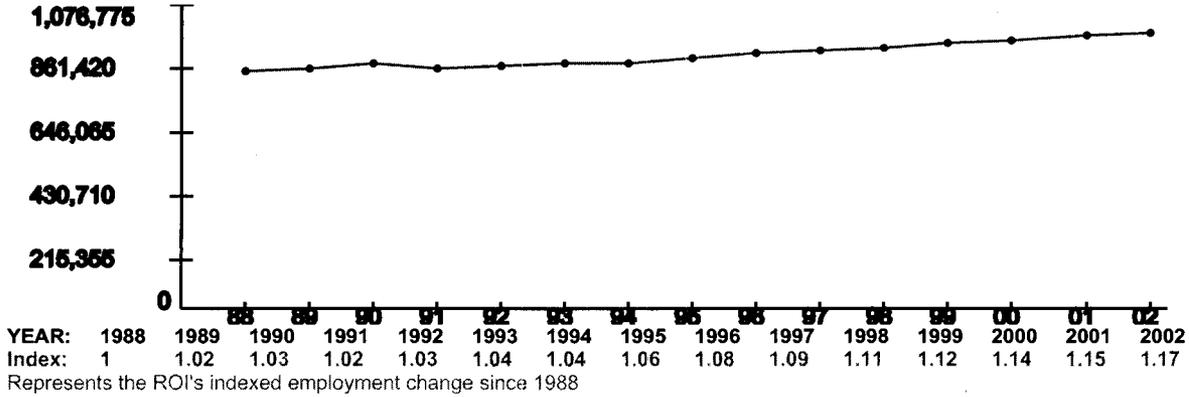
ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	10,432
Authorized Manpower(2005) / ROI Employment(2002):	1.07%
Total Estimated Job Change:	-118
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:

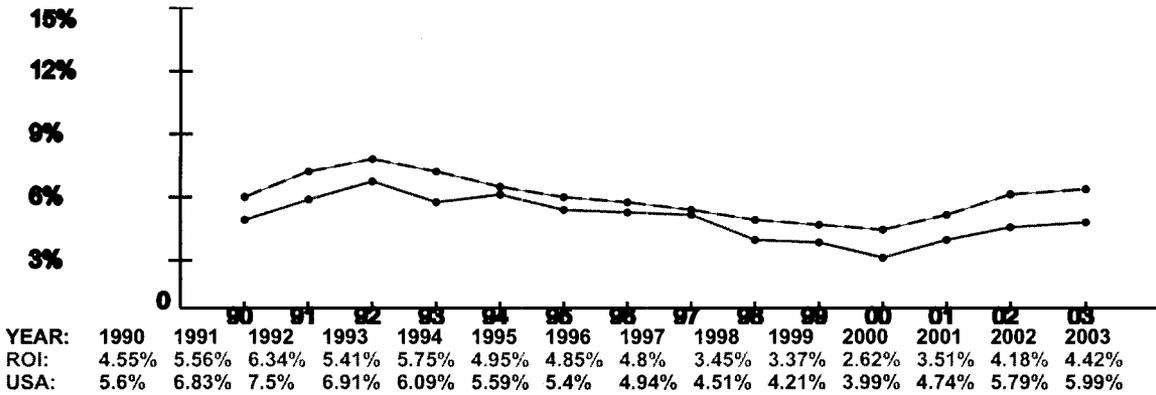


Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

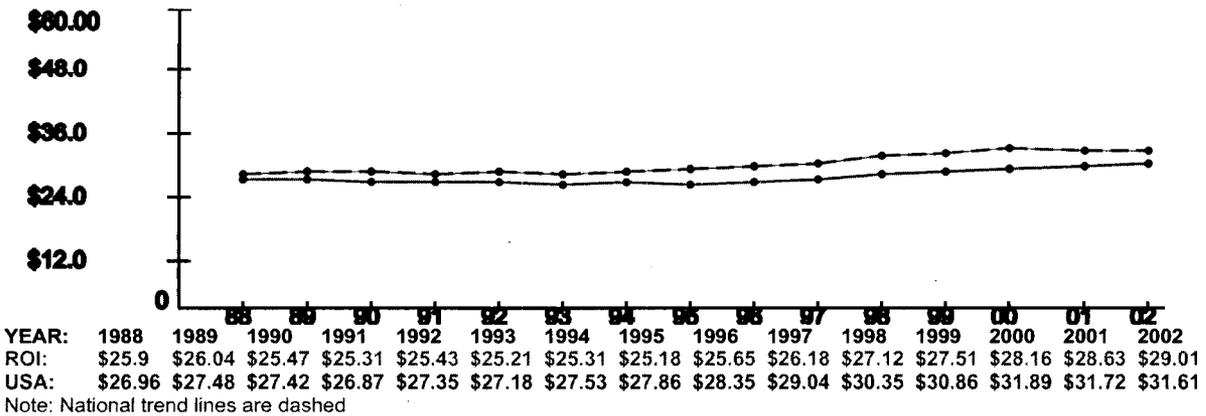
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



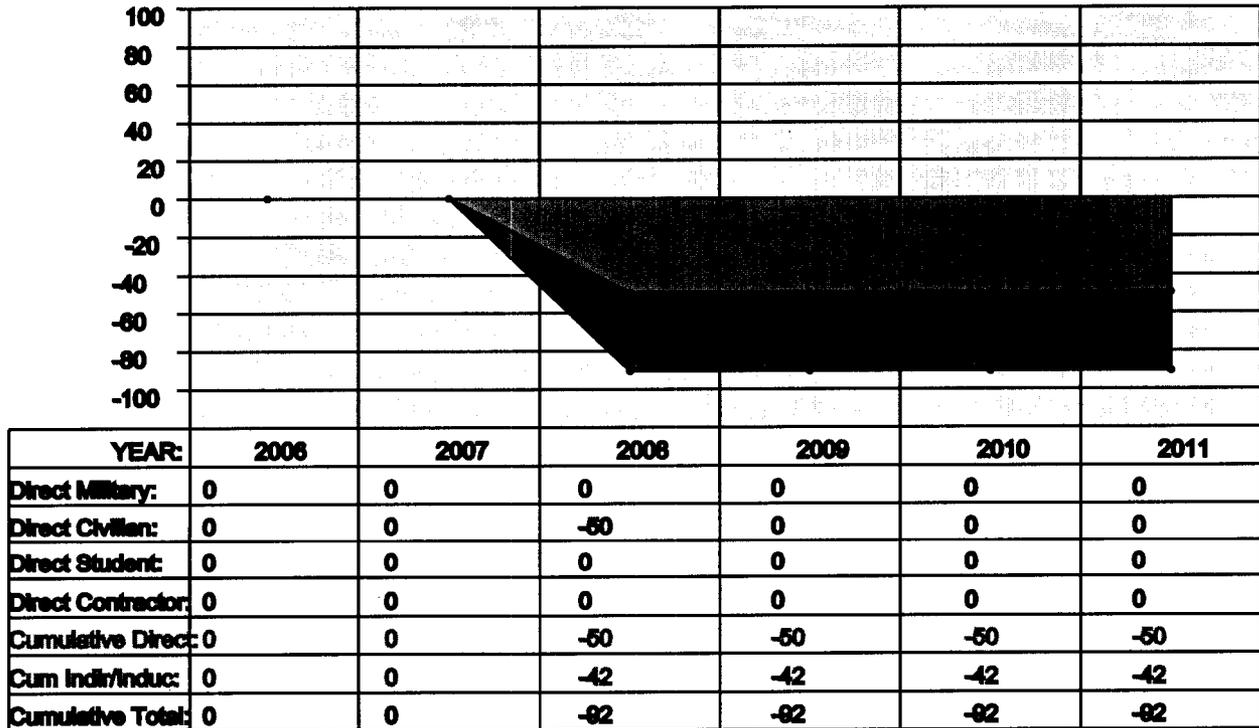
ECONOMIC IMPACT DATA

Scenario: TECH-0009NB Defense Research Service Led Laboratories
Economic Region of Influence(ROI): Cleveland-Elyria-Mentor, OH Metropolitan Statistical Area
Base: DFAS - Cleveland OH
Action: Glenn Research Center

Overall Economic Impact of Proposed BRAC-05 Action:

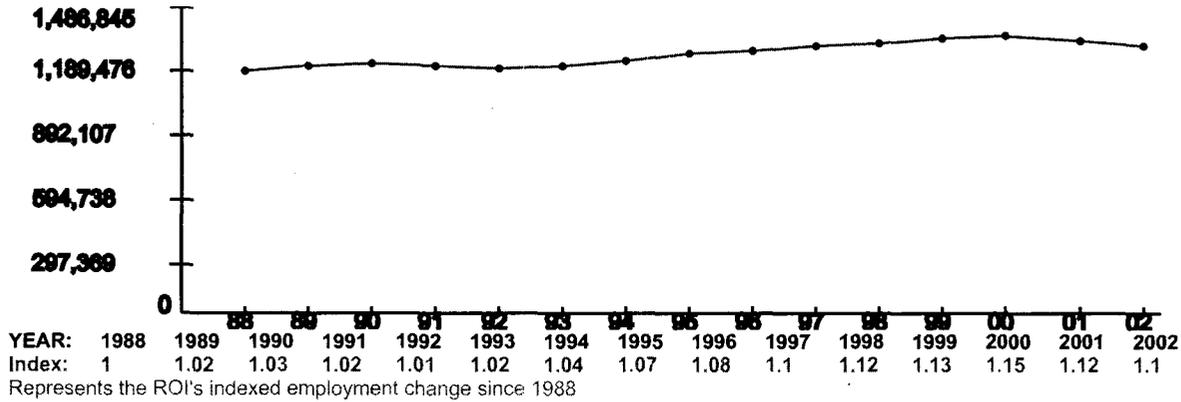
ROI Population (2002):	2,141,802
ROI Employment (2002):	1,301,423
Authorized Manpower (2005):	1,206
Authorized Manpower(2005) / ROI Employment(2002):	0.09%
Total Estimated Job Change:	-92
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:

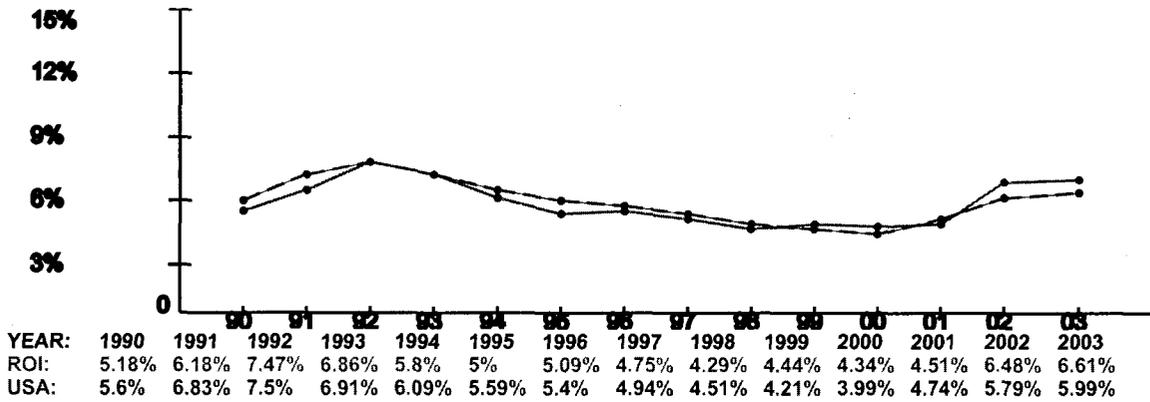


Cleveland-Elyria-Mentor, OH Metropolitan Statistical Area Trend Data

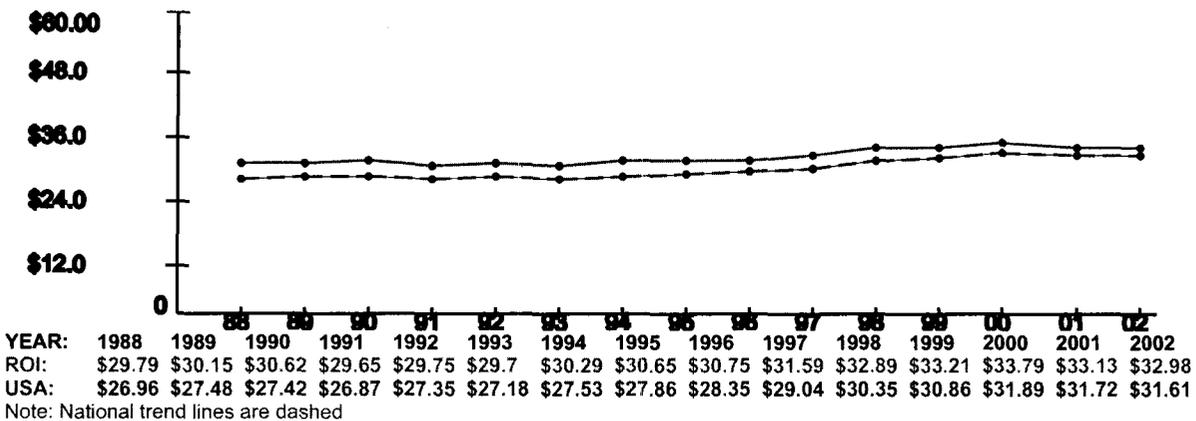
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



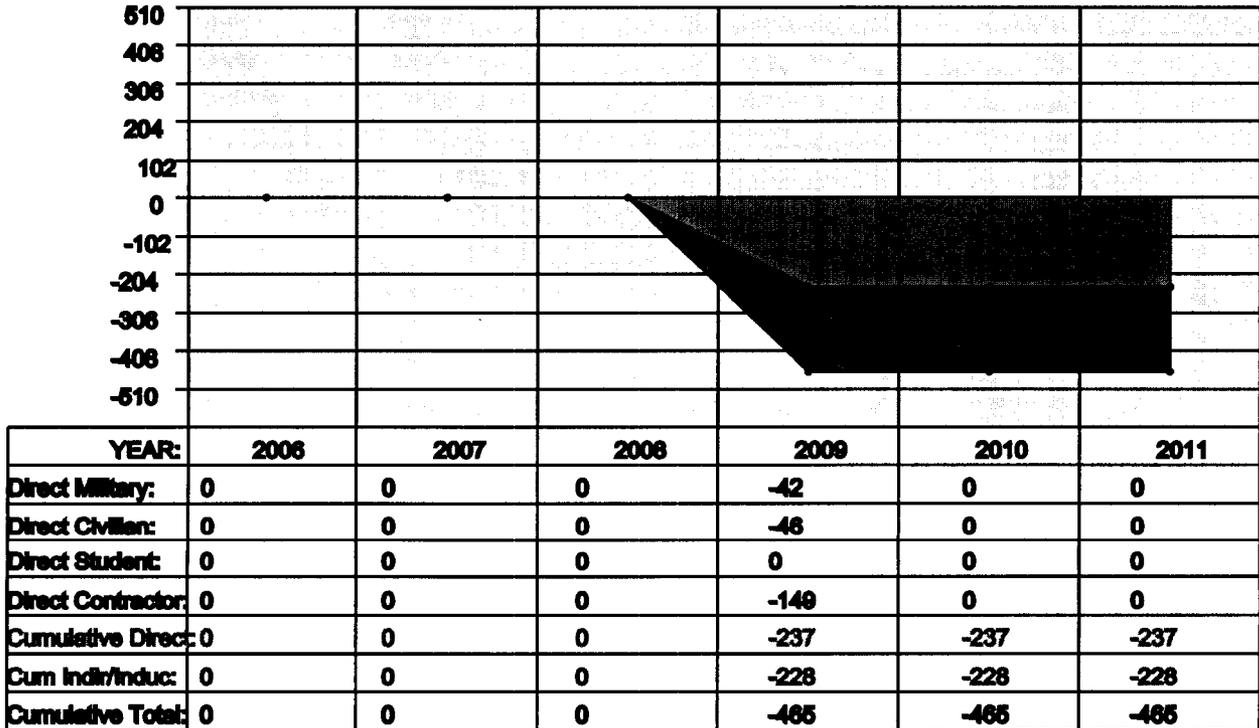
ECONOMIC IMPACT DATA

Scenario: TECH-0009NB Defense Research Service Led Laboratories
Economic Region of Influence(ROI): Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area
Base: Luke AFB
Action: Mesa City

Overall Economic Impact of Proposed BRAC-05 Action:

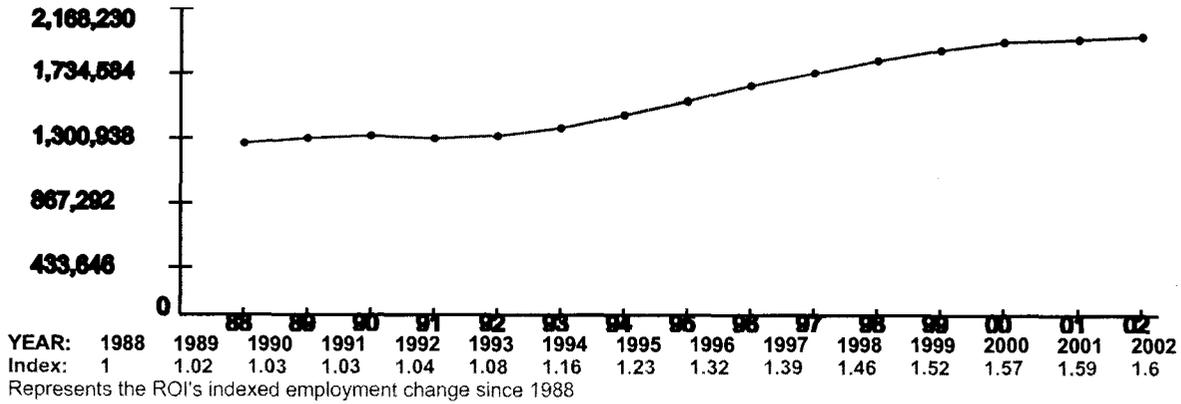
ROI Population (2002):	3,489,595
ROI Employment (2002):	1,971,119
Authorized Manpower (2005):	6,083
Authorized Manpower(2005) / ROI Employment(2002):	0.31%
Total Estimated Job Change:	-465
Total Estimated Job Change / ROI Employment(2002):	-0.02%

Cumulative Job Change (Gain/Loss) Over Time:

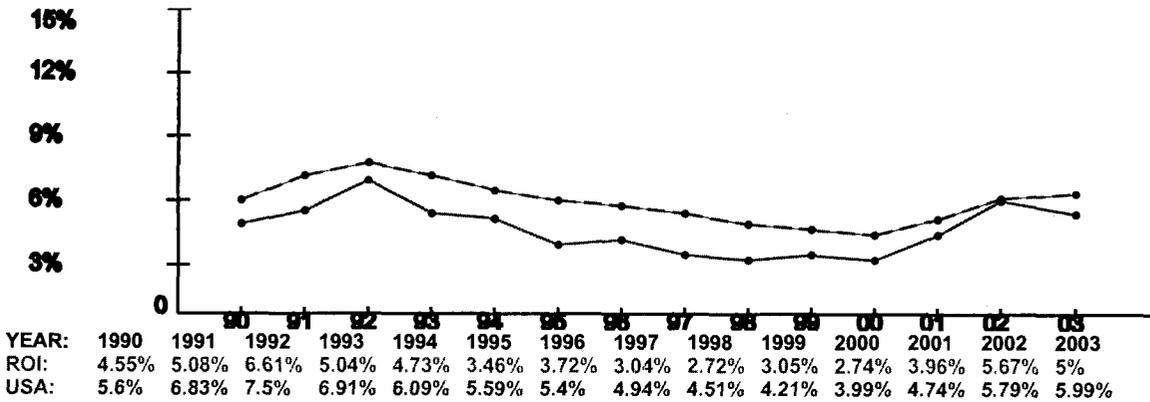


Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area Trend Data

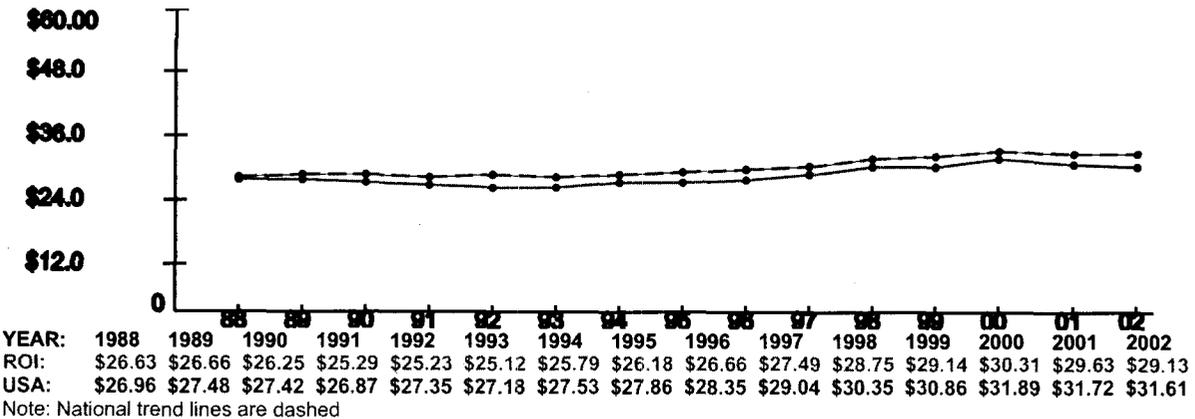
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



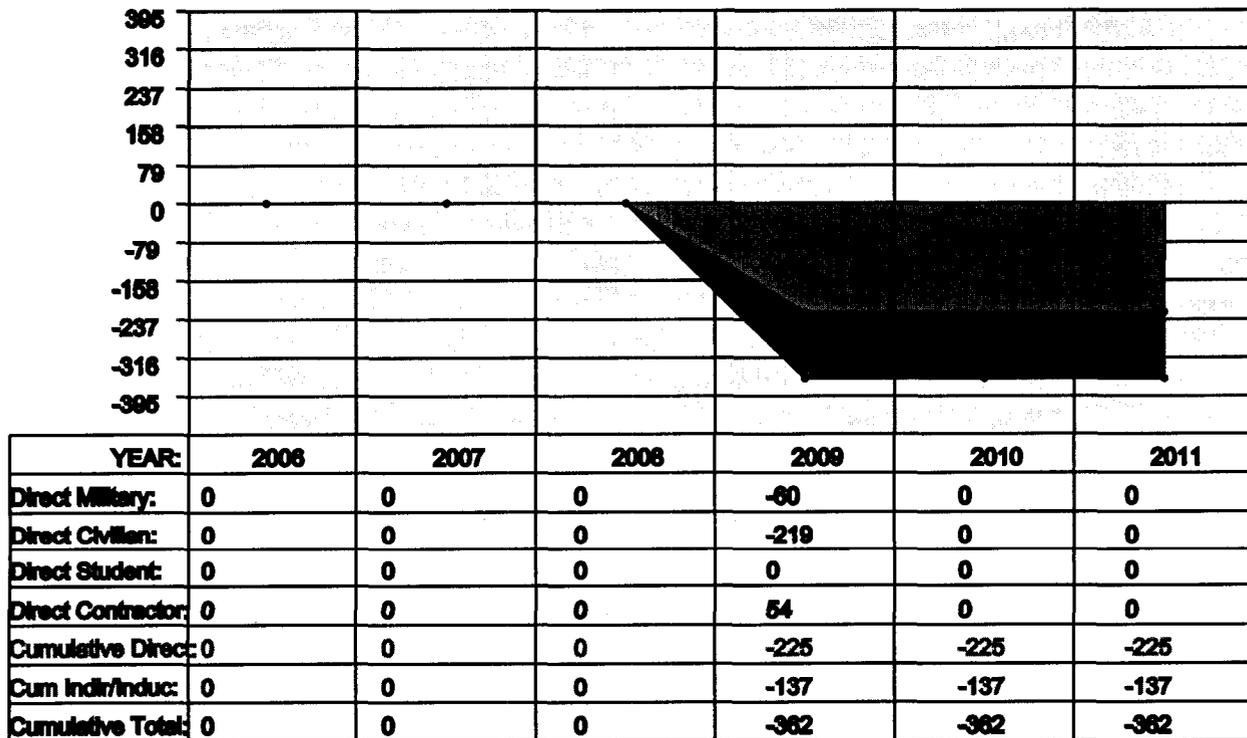
ECONOMIC IMPACT DATA

Scenario: TECH-0009NB Defense Research Service Led Laboratories
 Economic Region of Influence(ROI): Cambridge-Newton-Framingham, MA Metropolitan Division
 Base: Hanscom AFB
 Action: Hanscom AFB

Overall Economic Impact of Proposed BRAC-05 Action:

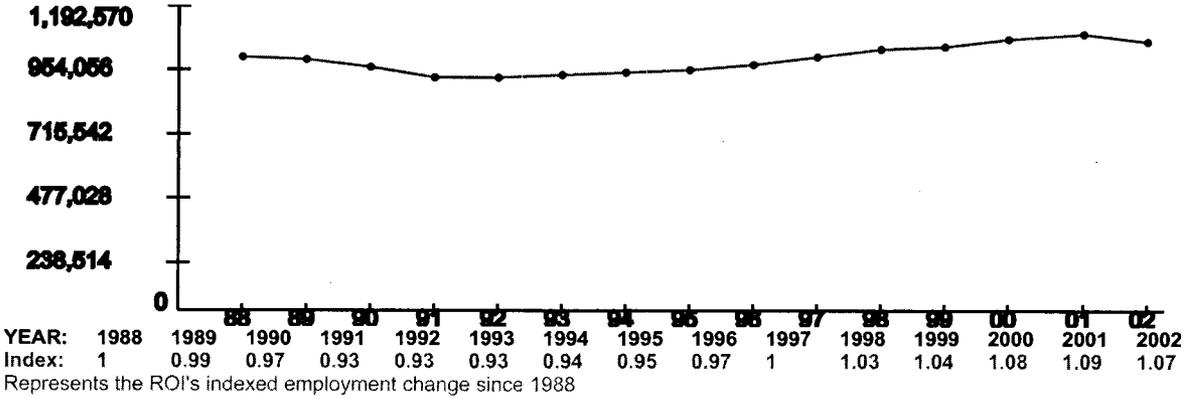
ROI Population (2002):	1,472,817
ROI Employment (2002):	1,054,892
Authorized Manpower (2005):	2,789
Authorized Manpower(2005) / ROI Employment(2002):	0.26%
Total Estimated Job Change:	-362
Total Estimated Job Change / ROI Employment(2002):	-0.03%

Cumulative Job Change (Gain/Loss) Over Time:

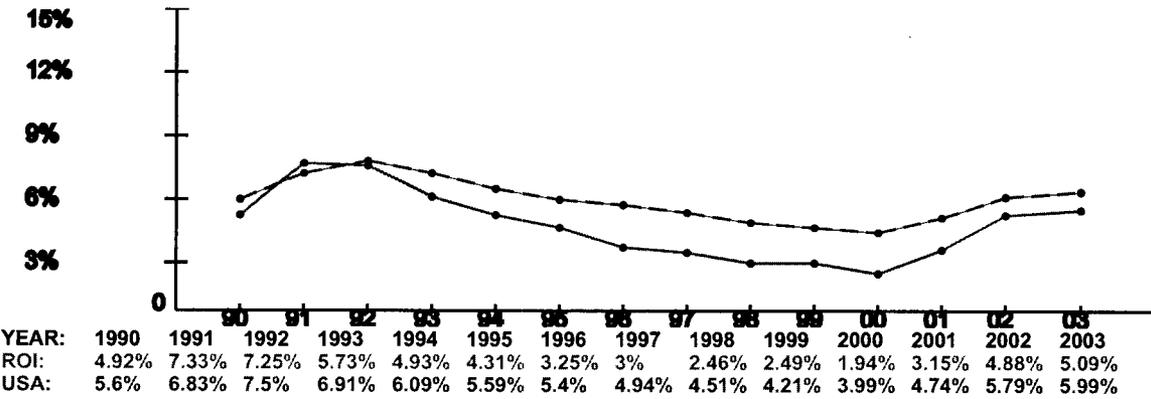


Cambridge-Newton-Framingham, MA Metropolitan Division Trend Data

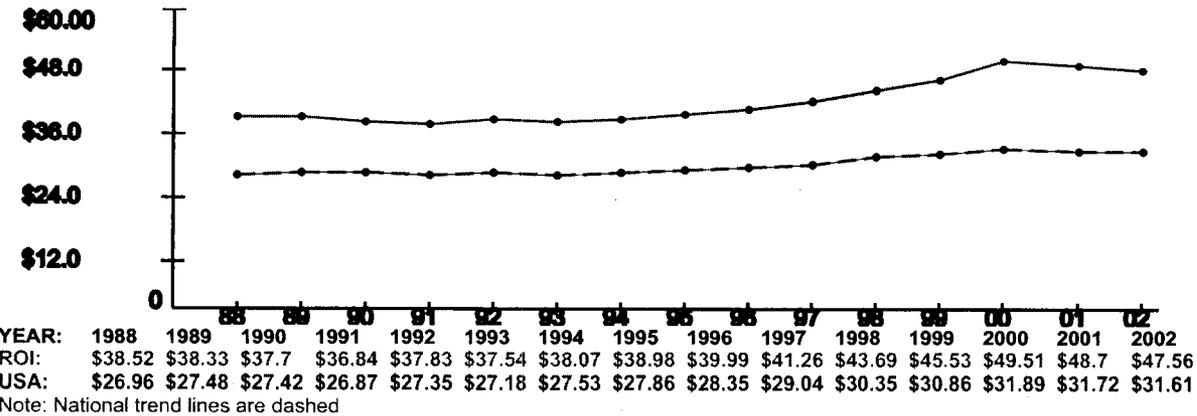
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



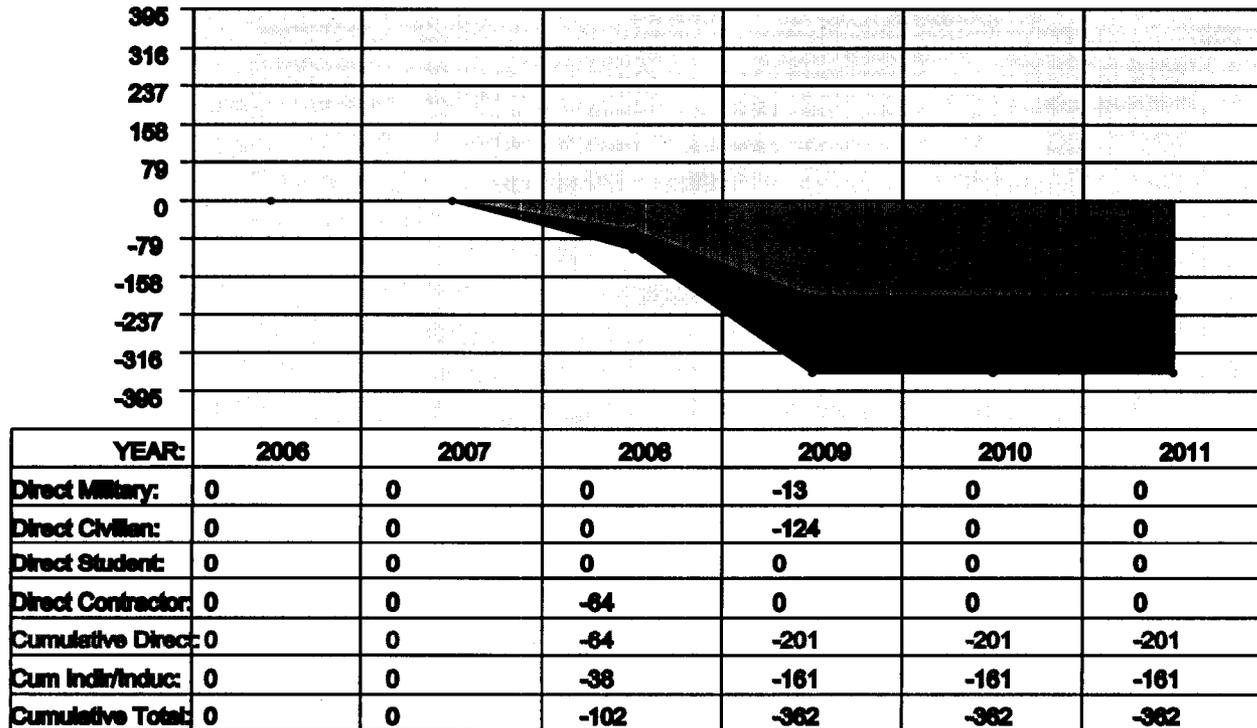
ECONOMIC IMPACT DATA

Scenario: TECH-0009NB Defense Research Service Led Laboratories
Economic Region of Influence(ROI): Utica-Rome, NY Metropolitan Statistical Area
Base: Rome Laboratory
Action: Rome Lab

Overall Economic Impact of Proposed BRAC-05 Action:

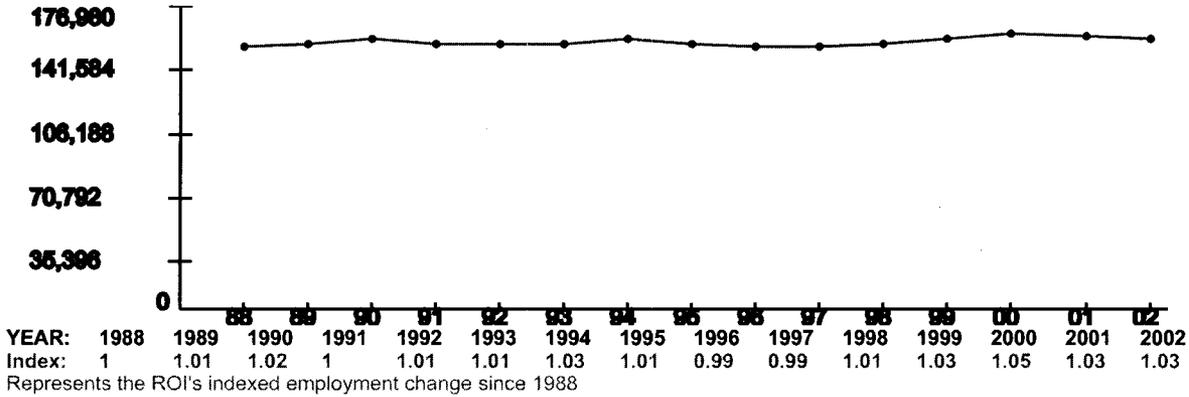
ROI Population (2002):	297,881
ROI Employment (2002):	158,421
Authorized Manpower (2005):	843
Authorized Manpower(2005) / ROI Employment(2002):	0.53%
Total Estimated Job Change:	-362
Total Estimated Job Change / ROI Employment(2002):	-0.23%

Cumulative Job Change (Gain/Loss) Over Time:

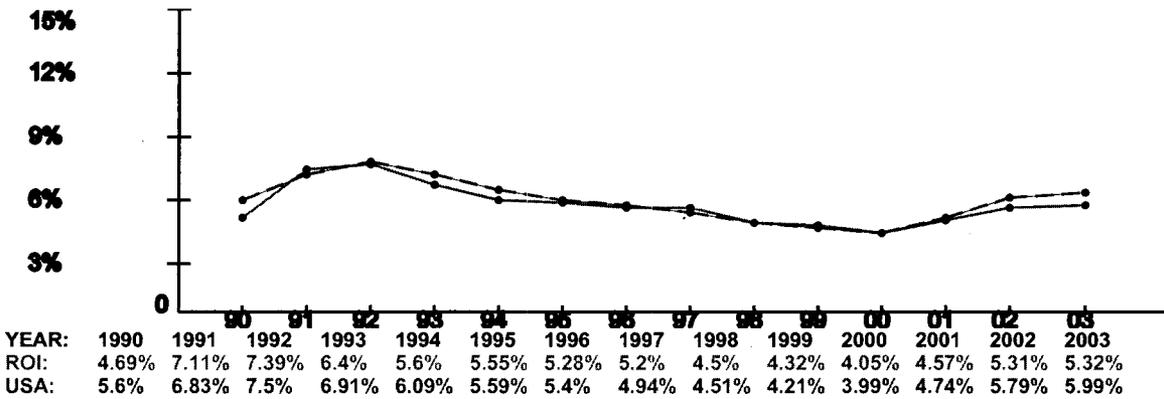


Utica-Rome, NY Metropolitan Statistical Area Trend Data

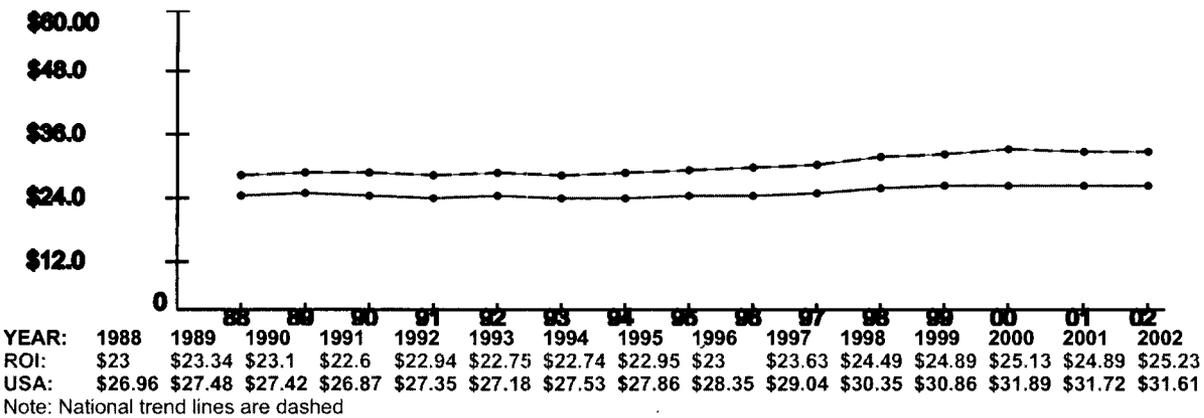
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



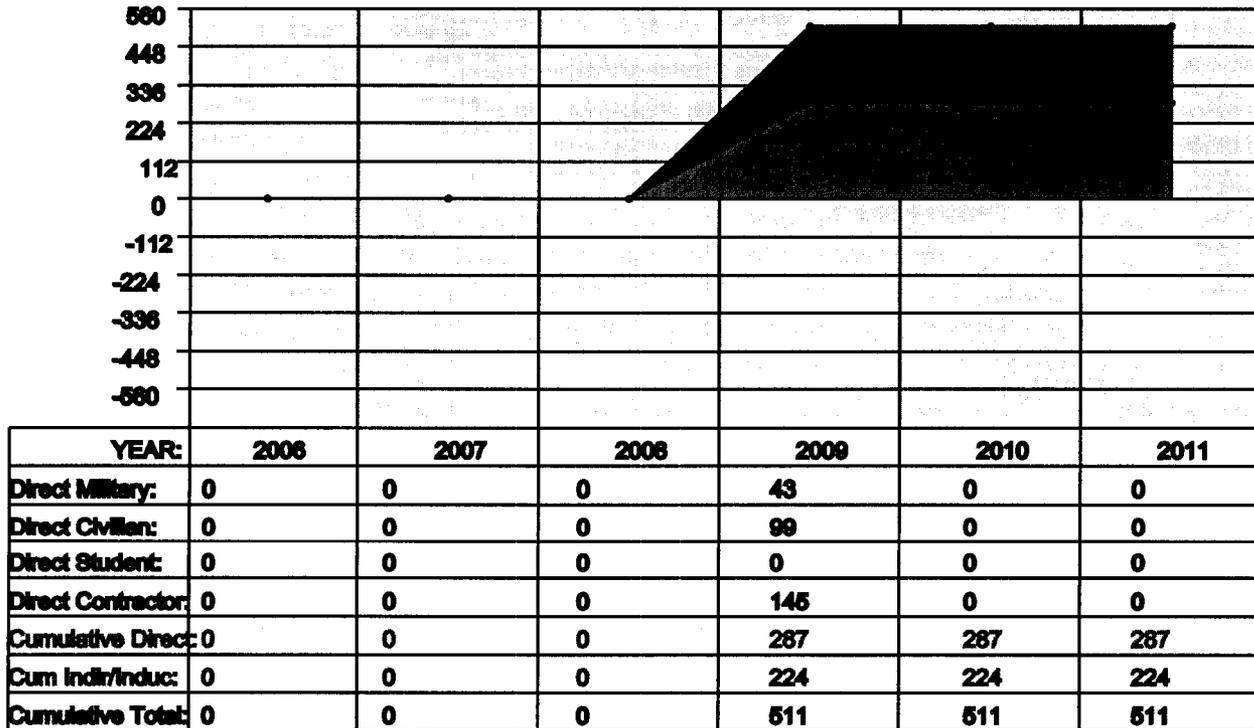
ECONOMIC IMPACT DATA

Scenario: TECH-0009NB Defense Research Service Led Laboratories
Economic Region of Influence(ROI): Dayton, OH Metropolitan Statistical Area
Base: Wright-Patterson AFB
Action: Wright-Patterson

Overall Economic Impact of Proposed BRAC-05 Action:

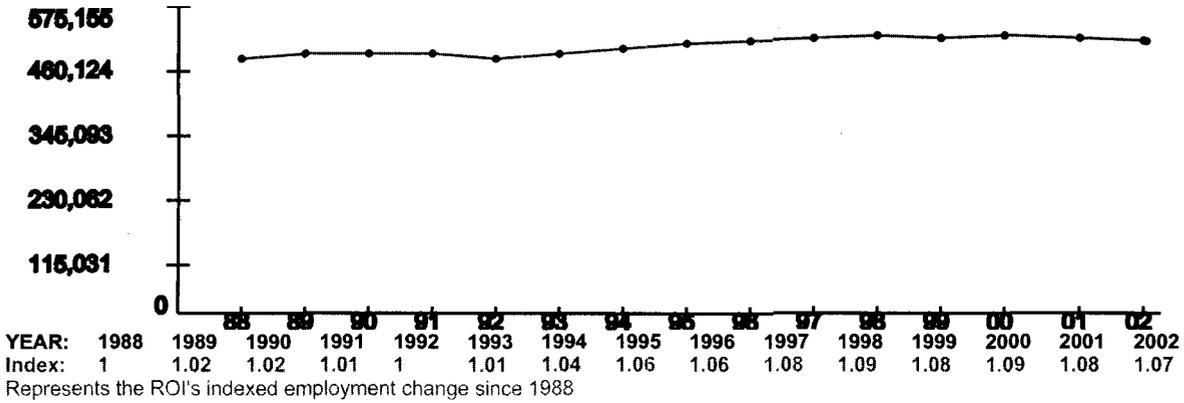
ROI Population (2002):	845,410
ROI Employment (2002):	512,393
Authorized Manpower (2005):	15,885
Authorized Manpower(2005) / ROI Employment(2002):	3.1%
Total Estimated Job Change:	511
Total Estimated Job Change / ROI Employment(2002):	0.1%

Cumulative Job Change (Gain/Loss) Over Time:

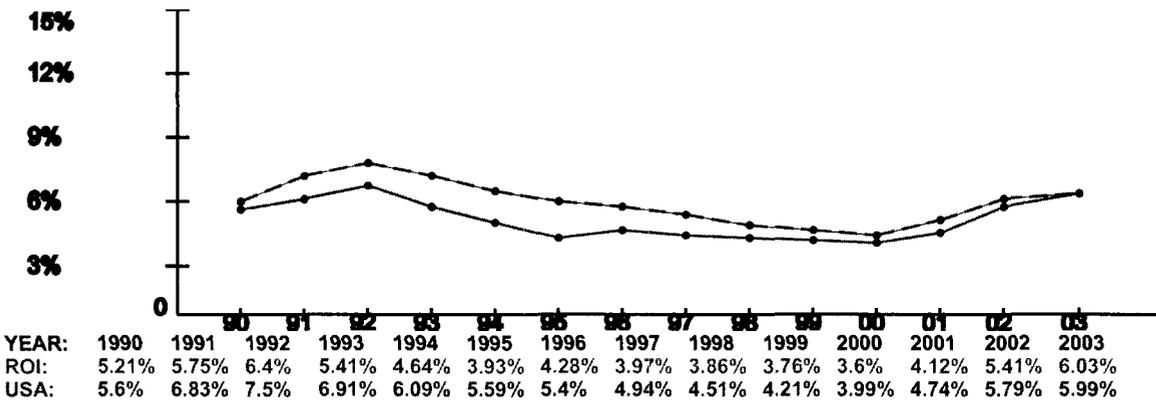


Dayton, OH Metropolitan Statistical Area Trend Data

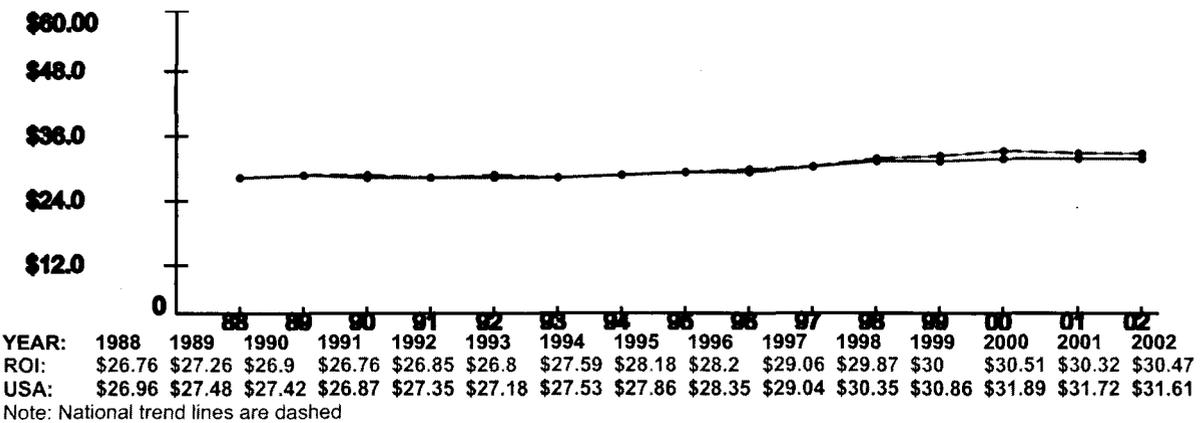
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



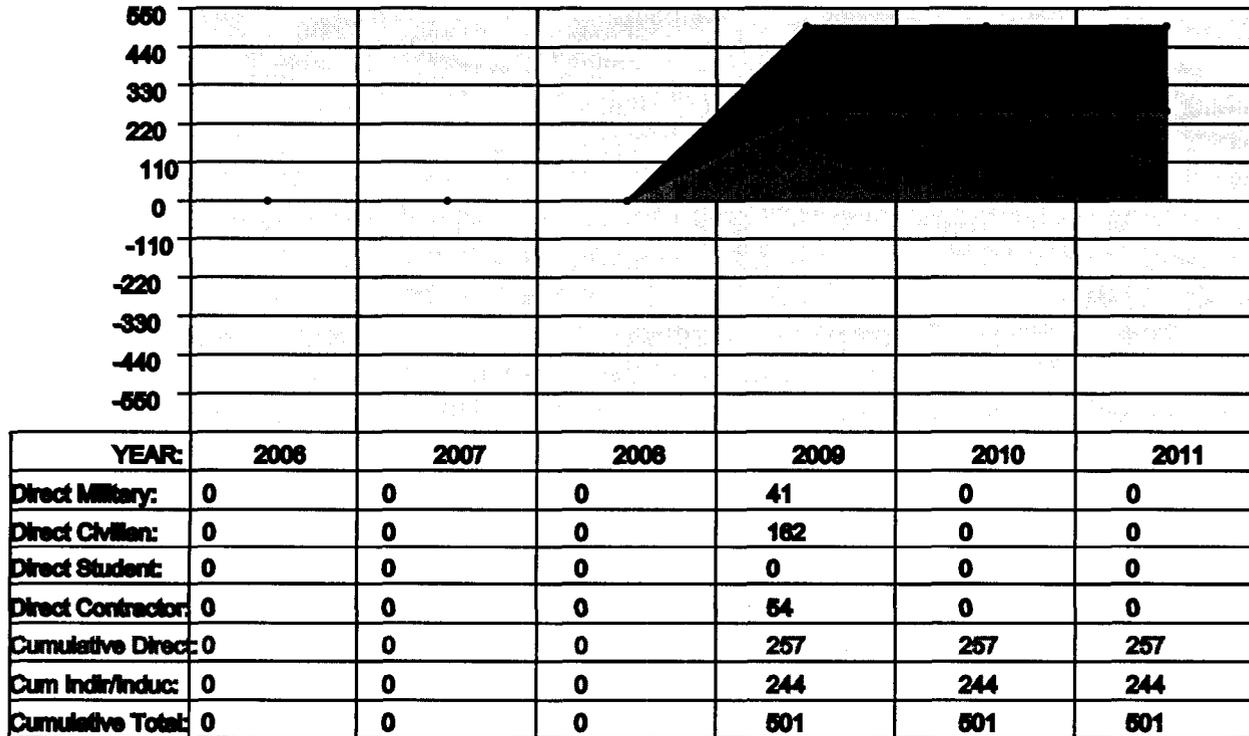
ECONOMIC IMPACT DATA

Scenario: TECH-0009NB Defense Research Service Led Laboratories
Economic Region of Influence(ROI): Albuquerque, NM Metropolitan Statistical Area
Base: Kirtland AFB
Action: Kirtland AFB

Overall Economic Impact of Proposed BRAC-05 Action:

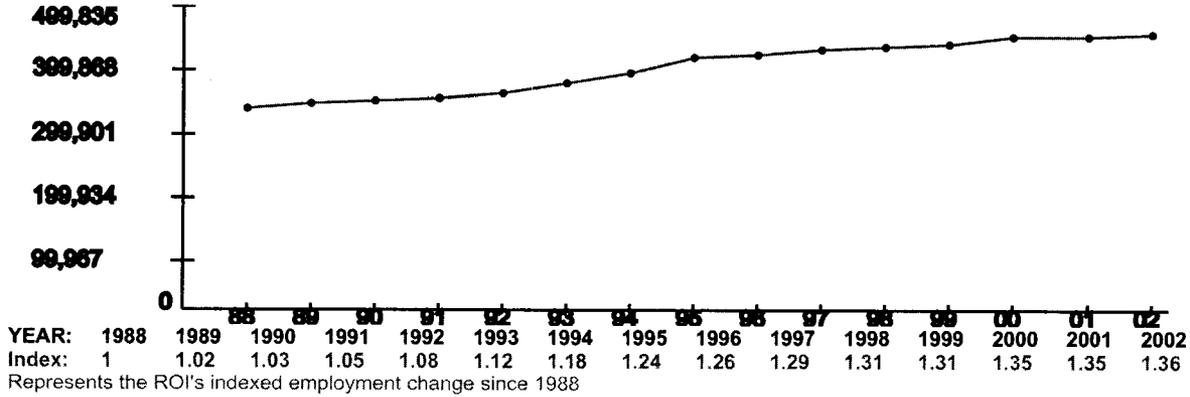
ROI Population (2002):	752,373
ROI Employment (2002):	454,397
Authorized Manpower (2005):	6,650
Authorized Manpower(2005) / ROI Employment(2002):	1.46%
Total Estimated Job Change:	501
Total Estimated Job Change / ROI Employment(2002):	0.11%

Cumulative Job Change (Gain/Loss) Over Time:

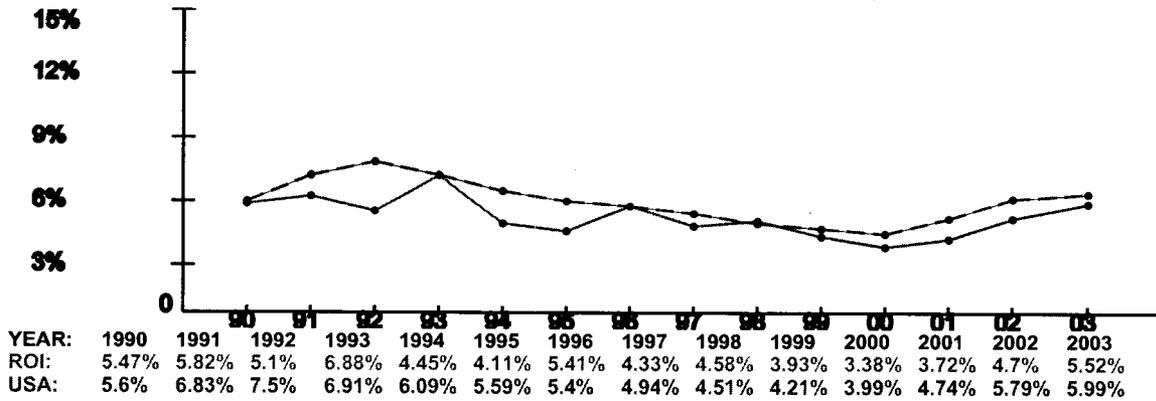


Albuquerque, NM Metropolitan Statistical Area Trend Data

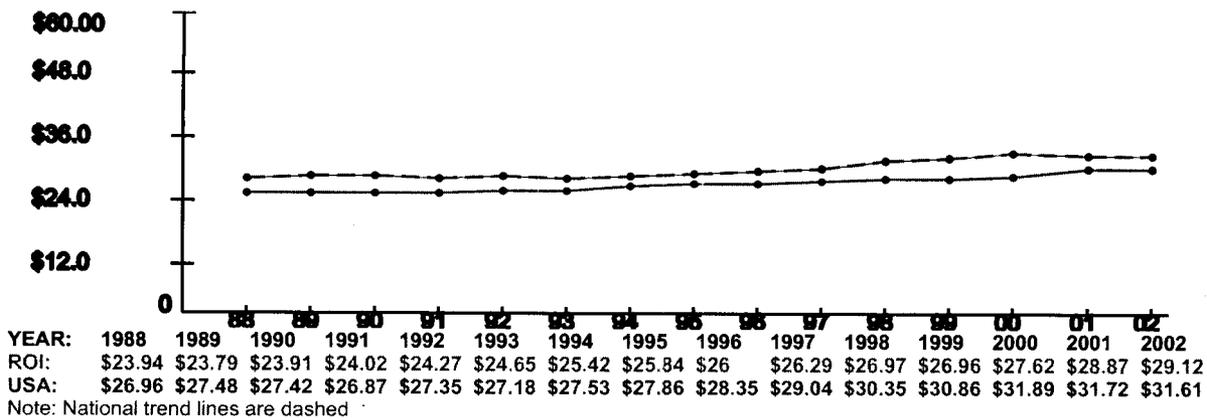
Employment Trend (1988-2002)

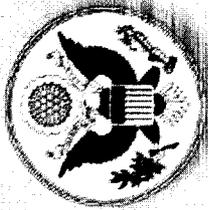


Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)





8. Pope Air Force Base, NC

INSTALLATION

TABLE OF PERSONNEL CHANGES

INSTALLATION	OUT		IN		NET GAIN/(LOSS)		CONT.	TOTAL DIRECT
	MIL	CIV	MIL	CIV	MIL	CIV		
POPE AFB, NC	(5,448)	(426)	0	0	(5,448)	(426)	0	(5,874)

- The original DoD recommendation would eliminate 4,145 positions.



DRAFT ONLY

EXIT

Department : USAF
 Scenario File : A:\USAF 0122V3 (316.3) Realign Pope DBCRC Site Survey.CBR
 Option Pkg Name: USAF 0122V3 (316.3) DBCRC1 REDO August 05 Realign Pope
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : Immediate

NPV in 2025(\$K): -2,787,831
 1-Time Cost(\$K): 290,251

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	12,365	133,750	1,223	0	0	0	147,339	0
Person	0	-79,101	-195,294	-195,294	-195,294	-195,294	-860,275	-195,294
Overhd	-388	-3,432	-7,915	-25,684	-28,105	-28,105	-93,629	-29,242
Moving	0	32,319	1,201	2,241	0	0	35,761	0
Missio	0	0	0	0	0	0	0	0
Other	2,053	54,408	5,180	4,760	7,487	3,213	77,102	3,213
TOTAL	14,030	137,944	-195,604	-213,976	-215,911	-220,185	-693,702	-221,322

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	214	0	0	0	0	214
Enl	0	1,899	0	0	0	0	1,899
Civ	0	495	0	0	0	0	495
TOT	0	2,608	0	0	0	0	2,608
POSITIONS REALIGNED							
Off	0	511	0	0	0	0	511
Enl	0	3,387	0	0	0	0	3,387
Stu	0	0	0	0	0	0	0
Civ	0	298	0	0	0	0	298
TOT	0	4,196	0	0	0	0	4,196

Handwritten calculations:
 1,899
 214

 2,103
 3,387
 511

 3,898

Summary:

Recommendation:

Realign Pope AFB. The 43d Airlift Wing's C-130E aircraft (25 PAA) will be distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. Little Rock will retire C-130E aircraft (27 PAA); recode C-130E aircraft to BAI (8 PAA); and distribute C-130J aircraft to the 143d Airlift Wing (ANG), Quonset State Airport AGS, Rhode Island (1 PAA) and 146th Airlift Wing (ANG), Channel Islands AGS, California (2 PAA). At Little Rock, C-130J aircraft (4 PAA) will transfer from the 314th Airlift Wing (AD) to the 189th Airlift Wing (ANG). The 23d Fighter Group's A-10 aircraft (36 PAA) at Pope will be distributed to Moody AFB, Georgia. The Aeromed unit at Pope will remain in place as a tenant to the Army. The AFRC Aerial Port at Pope will remain in place as a tenant to the Army. Additional Air Force elements will remain in place at Fort Bragg as an Army tenant to support Army requirements. Fort Bragg will host an Air Force Reserve Command C-130 unit (16 PAA) with an active duty association at a 50/50 mix (AFRC/AD). Real property accountability for Pope AFB will be transferred to the Army.

Close Pittsburgh IAP ARS. The 911th Airlift Wing's (AFRC) C-130H aircraft will be distributed to Pope/Ft. Bragg (AFRC) (8 PAA). The flight related ECS at Pittsburgh (Aeromed Squadron) will be moved to Youngstown-Warren Regional APT ARS. The remaining ECS and HQ manpower at Pittsburgh will be moved to Offutt AFB, NE. AFRC Ops and Maintenance manpower will be transferred to Pope/Ft. Bragg, NC.

Realign Yeager Airport AGS. The 130th Airlift Wing's (ANG) C-130H aircraft (8 PAA) will be distributed to Pope/Fort Bragg, NC to form a 16 PAA Reserve and active duty associate unit. The wing's flying-related expeditionary combat support (ECS) manpower will move from Yeager to Eastern West Virginia Regional Airport/Shepherd Field AGS (Aerial Port and Fire Fighters). The remaining wing ECS will remain in place at Yeager.

Handwritten notes:
 1,899
 6001
 [Signature]

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

BRADD AF03: ADD8 - Pope AFB, NC

The data in this report is rolled up by Action

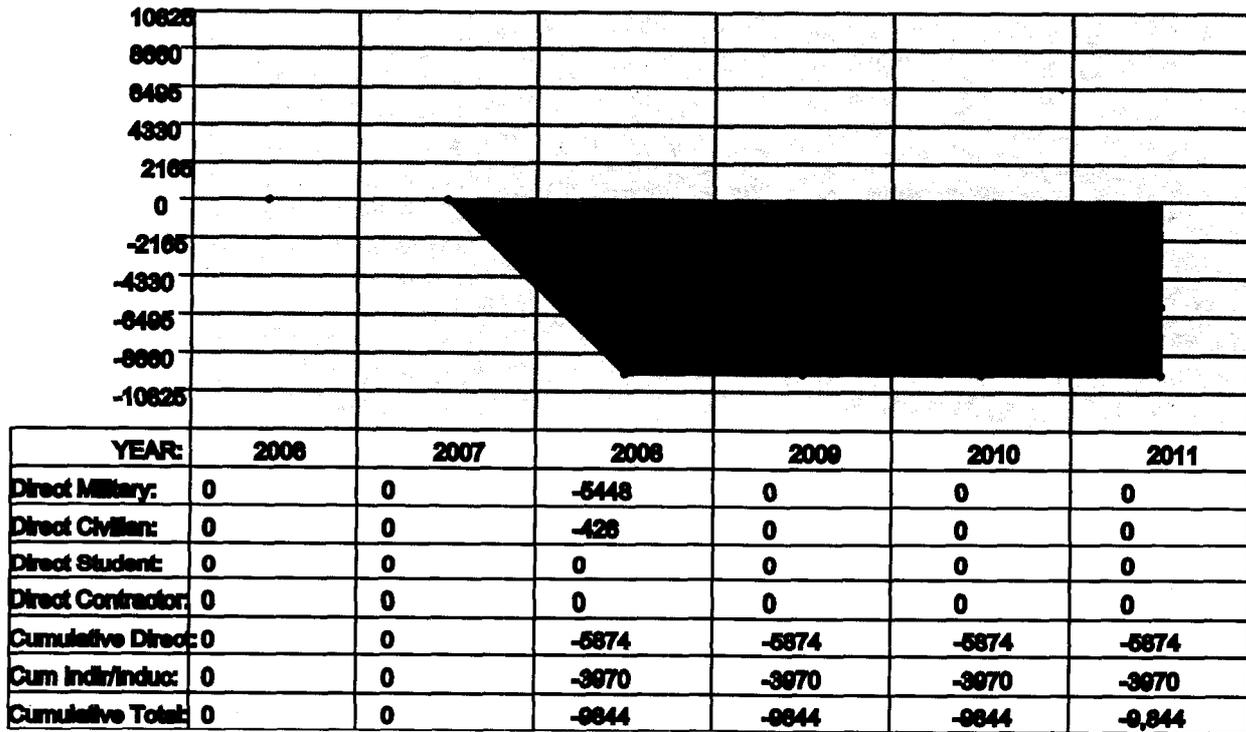
ECONOMIC IMPACT DATA

Scenario: ADD8 - Pope AFB, NC
 Economic Region of Influence(ROI): Fayetteville, NC Metropolitan Statistical Area
 Base: Pope AFB
 Action: Closing Pope AFB, NC

Overall Economic Impact of Proposed BRAC-05 Action:

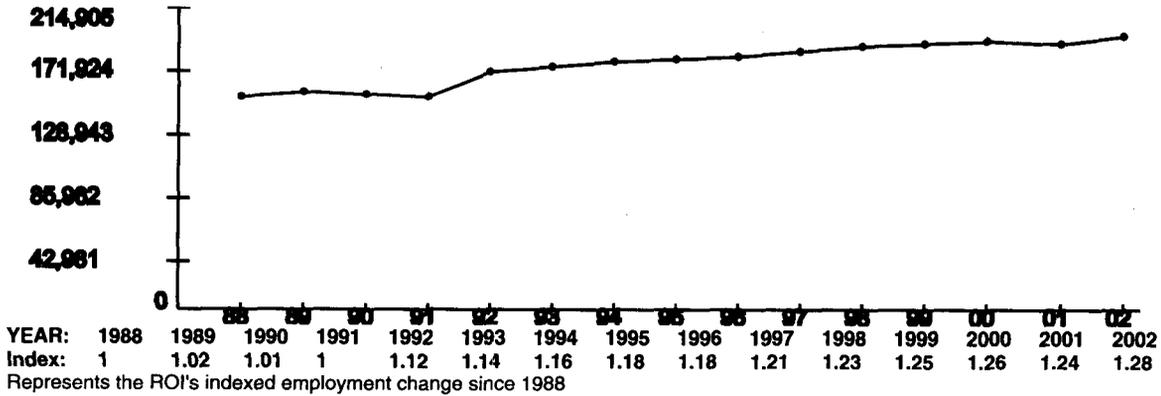
ROI Population (2002):	339,497
ROI Employment (2002):	195,370
Authorized Manpower (2005):	5,760
Authorized Manpower(2005) / ROI Employment(2002):	2.95%
Total Estimated Job Change:	-9,844
Total Estimated Job Change / ROI Employment(2002):	-5.04%

Cumulative Job Change (Gain/Loss) Over Time:

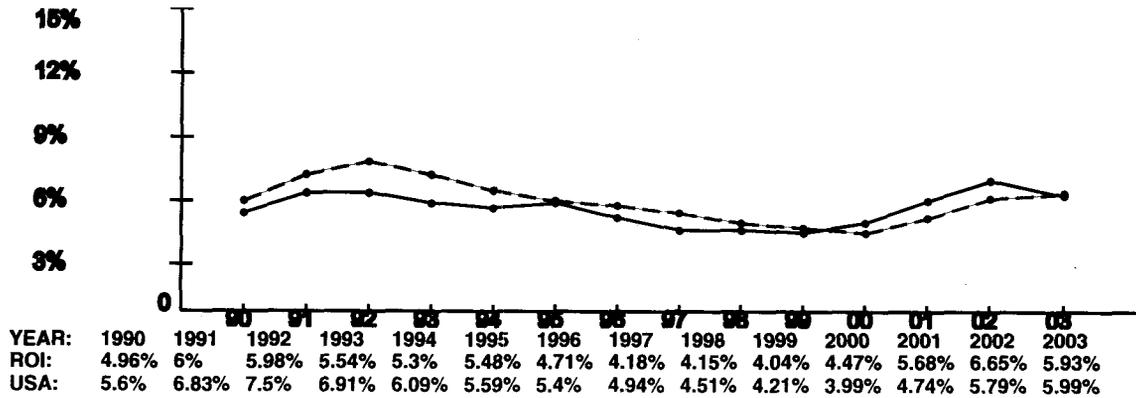


Fayetteville, NC Metropolitan Statistical Area Trend Data

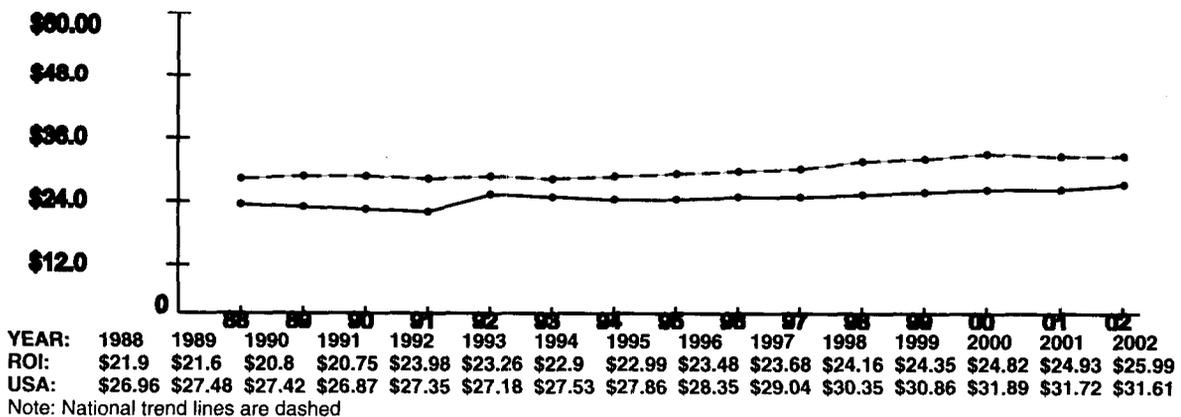
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Potential Additions for Closure or Realignment

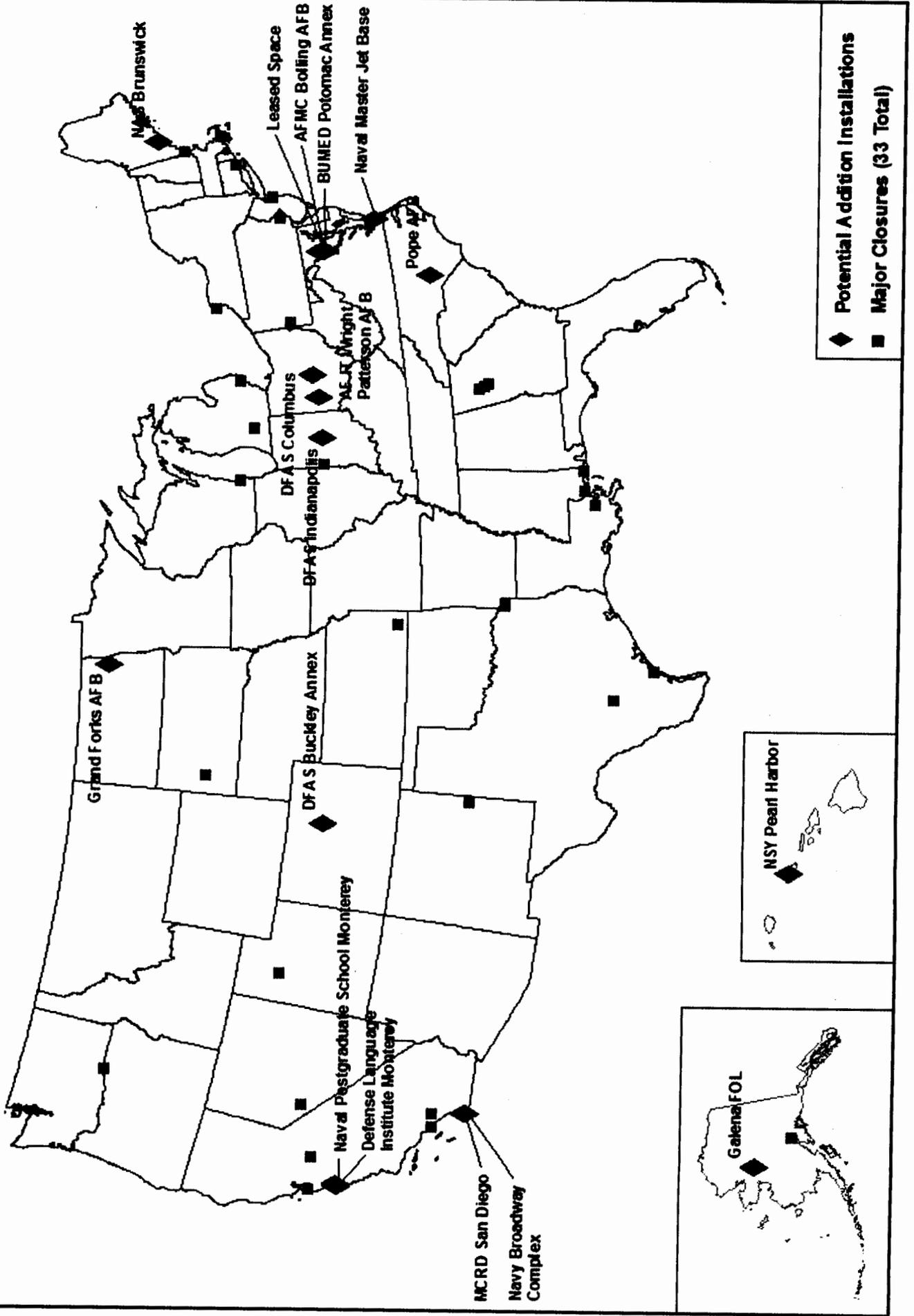




Image © Space Imaging LLC

NAS Brunswick, ME

 Installation Boundary

 1 Miles



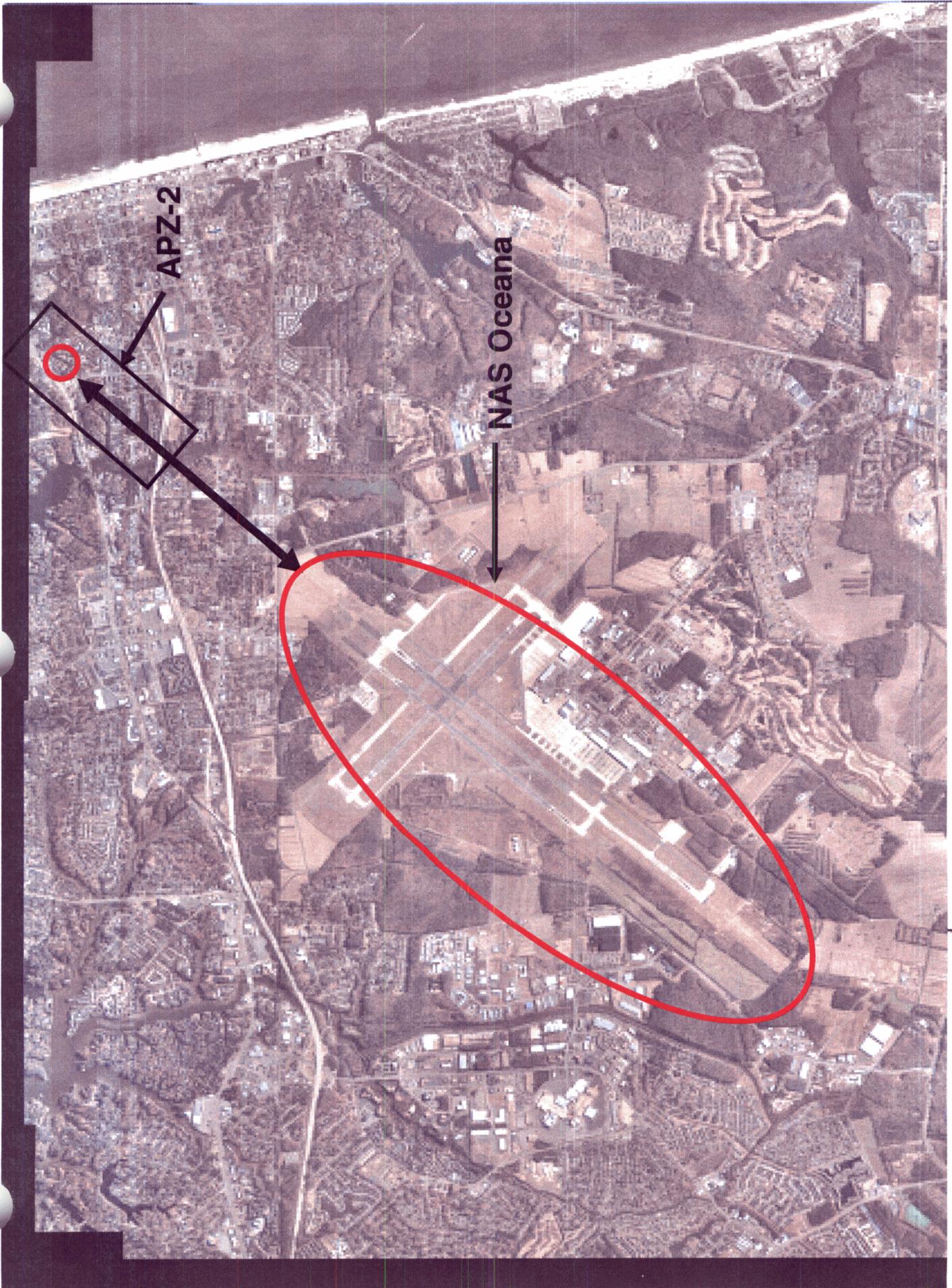
Image © Space Imaging, LLC

Naval Base San Diego, CA - Broadway Complex

0.25

Miles

Installation Boundary



APZ-2

NAS Oceana

