

Boston Planning Yard (BPY)

Puget Sound Naval Shipyard Boston Detachment

Testimony of Congressman

Stephen F. Lynch



Introduction

- **Boston Planning Yard (BPY) Mission**
- **Navy's Most Efficient Organization (MEO)**
- **COBRA Cost Savings Inaccurate**
- **Military Value**

Boston Planning Yard (BPY) Mission

- **Engineering & Design, Logistics & Planning Support (“Non-Nuclear Engineering & Planning”)**
- **Responsible for over 630 USN vessels, including the USS Constitution**
- **Avg. employee has 23 years experience in ship engineering & design**
- **108 direct and 105 indirect personnel**
- **BPY self-sustaining and separate from Puget Sound Naval Shipyard (PSNS)**

Most Efficient Organization (MEO)

- **Boston PY won 30-month A76 competition against Northrop Grumman as Navy's MEO – only PY to win this award**
- **\$11 million in cost savings**
- **BRAC realignment of BPY would undermine military operational readiness**

Inaccurate Cost Savings Analysis

- **Cost of Base Realignment Actions (COBRA) model double-bills BPY**
- **COBRA estimates of IT costs are too high**

Description of Incorrect Data	DOD BRAC COBRA Data	BPY's Recalculated Actual COBRA Data
LEASE	\$765,500/year (recurring savings)	\$0
IT FUNCTIONS	\$314,100/year (recurring savings)	\$26,900/year
TOTAL RECURRING SAVINGS	\$1,079,600/year	\$26,900/year
PAYBACK TIME	4 years	23 years

Military Value (MV)

- **Boston Planning Yard misclassified in “Industrial Joint Cross Service (IJCS)” group ~ metrics not applicable to BPY**
- **BPY is NOT a shipyard or repair facility**
- **Shortage in depot orgs in “Non-Nuclear Professional Engineering & Planning”**