

FORT MONMOUTH---BRAC FACT MATRIX

POINT	ARMY	ACTUAL FACTS	ANALYSIS
Intellectual Capital	Can live with losses; only R&D	80% loss anticipated; 10 year reconstitution unacceptable	<ul style="list-style-type: none"> Based on past BRAC moves Supported By NDU Analysis Harris Survey Confirms
Support for Operational Readiness (current war)	Not Considered	Critical current war and sustainment mission not recognized	<ul style="list-style-type: none"> War support impacted Readiness and Sustainment heavily impacted Modularity of current Army Force impacted
Program Disruption	Not Considered	<ul style="list-style-type: none"> \$Billions in disruption of current & future force Disruption ripples to Army/Joint Systems 	<ul style="list-style-type: none"> Critical programs analyzed Loss of expertise in BRAC window Disruption of any one program impacts others
Cost To Relocate	\$822M	<ul style="list-style-type: none"> \$ 1.5B \$1.8B with/workforce reconstruction. Ft. Monmouth & BRAC data used 	<ul style="list-style-type: none"> USMAPS Cost \$ 220M Lab Facilities Omitted Aviation Facilities Omitted
Recurring Savings	\$143M	\$74M	<ul style="list-style-type: none"> Used Incorrect Ft. Monmouth data Didn't consider reimbursable tenant & regional support costs
Payback	6 years	<ul style="list-style-type: none"> 33 years 44 years w/workforce reconstitution 	<ul style="list-style-type: none"> Validated By COBRA
Military Value	<ul style="list-style-type: none"> Highest Mission Ranking from TJSCG Installation Ranking 50 of 97 	<ul style="list-style-type: none"> Disregarded mission value of C4ISR Disregarded Installation Value of Joint Base and existing experiments 	<ul style="list-style-type: none"> Ft. Monmouth with Joint base equal to APG Highest C4ISR Mission Technical Military Value (undisputed)
Jointness	None	Current alignment with Joint Base	<ul style="list-style-type: none"> Breaks Existing Joint Experiments Cannot be done at APG Opportunity to expand Joint Experimentation lost
RDA Consolidation	Accomplish at Aberdeen	<ul style="list-style-type: none"> Already Exists at Ft. Monmouth No C4ISR Infrastructure & people at Aberdeen 	<ul style="list-style-type: none"> Considerable MILCON required R still at Adelphi Move bulk of RDA to location with no capability
RDAT&E Consolidation	Gain efficiencies at Aberdeen	C4ISR testing done at other Army designated sites	<ul style="list-style-type: none"> C4ISR testing done at Ft. Huachuca, Yuma Proving Grd, and Ft. Hood etc No capability for C4ISR testing at Aberdeen
Enclave Savings	N/A	Save \$20M/year	<ul style="list-style-type: none"> Avoid all closure costs and save BOS by consolidating with Joint Base

4. Reduction of Security Checkpoints---Consolidation of security activities at Fort Monmouth East Gate and rearrangement of Charles Wood area security checkpoint. This reduces the total security checkpoints from 6 to 4. Savings---**\$5M**
5. Shrinking of Acreage. Of the total of approximately 1,100 acres at Fort Monmouth, a total of 367 acres will be given up reducing acreage support costs. Savings---**\$.1M**.

BENEFITS: The above savings are considered conservative estimates and have been validated by the community COBRA data (attached) and show that the one time cost is approximately \$2M with an immediate payback, making this recommendation very cost effective. ***In addition to avoiding the high cost and loss of personnel with the Army recommendation, this solution provides additional operating cost savings plus enhanced joint opportunities.***

- Allows the Army to eliminate an installation while preserving the capability of the experienced C4ISR workforce.
- Enhances opportunity for Joint Experimentation and takes advantage of an instrumented capability in place at the Joint Base.
- Shrinks the Fort Monmouth “footprint” considerable and returns land for other uses at a reduced cost to DoD. Current shrinkage plans are 33% of existing acreage (see attached charts) which could be increased after more detailed analysis.
- Eliminates the need for expenditure of considerable funds with a resultant extended payback period.
- No disruption to critical C4ISR programs and enables continuity of wartime activities, current force and future force modernization.
- Leverages the military value of the nearby Joint Base and couples installation value with the highest C4ISR military value technical mission ranking.
- Recognizes an existing Land Warfare C4ISR Center of Excellence and eliminates the need to begin a 10 year “rebuilding” effort.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 8/17/2005 8:46:34 AM, Report Created 8/17/2005 9:23:07 AM

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : Immediate

NPV in 2025(\$K): -269,545
 1-Time Cost(\$K): 2,513

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	-336	-3,290	-3,290	-3,290	-10,207	-3,290
Overhd	-778	-12,167	-15,495	-16,173	-16,173	-16,173	-76,960	-16,173
Moving	0	0	319	0	0	0	319	0
Missio	0	0	0	0	0	0	0	0
Other	442	0	0	0	0	0	442	0
TOTAL	-336	-12,167	-15,512	-19,464	-19,464	-19,464	-86,406	-19,464
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	46	0	0	0	46	
TOT	0	0	46	0	0	0	46	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

 Realigns Fort Monmouth and all tenant organizations as an Enclave of the NJ Joint Base - Dix, Lakehurst & McGuire (DLM).

Action 1: Consolidate personnel and reduce the number of buildings to maximize utilization and reduce cost.

Action 2: Reduce overall enclave footprint by shedding acreage

Action 3: Enhance jointness (DLM) and capitalize opportunities for joint experimentation and efficiencies

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	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	-336	-3,290	-3,290	-3,290	-10,207	-3,290
Overhd	-778	-12,167	-15,495	-16,173	-16,173	-16,173	-76,960	-16,173
Moving	0	0	319	0	0	0	319	0
Missio	0	0	0	0	0	0	0	0
Other	442	0	0	0	0	0	442	0
TOTAL	-336	-12,167	-15,512	-19,464	-19,464	-19,464	-86,406	-19,464
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	46	0	0	0	46	
TOT	0	0	46	0	0	0	46	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

 Realigns Fort Monmouth and all tenant organizations as an Enclave of the NJ Joint Base - Dix, Lakehurst & McGuire (DLM).

Action 1: Consolidate personnel and reduce the number of buildings to maximize utilization and reduce cost.

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,309	0	0	0	1,309	0
Overhd	72	54	317	0	0	0	442	0
Moving	0	0	319	0	0	0	319	0
Missio	0	0	0	0	0	0	0	0
Other	442	0	0	0	0	0	442	0
TOTAL	514	54	1,945	0	0	0	2,513	0

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,645	3,290	3,290	3,290	11,516	3,290
Overhd	850	12,221	15,812	16,173	16,173	16,173	77,403	16,173
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	850	12,221	17,457	19,464	19,464	19,464	88,919	19,464

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Base	Personnel			
	Start*	Finish*	Change	%Change
MONMOUTH	5,272	5,226	-46	-1%
TOTAL	5,272	5,226	-46	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	4,995,000	4,381,000	-614,000	-12%	13,348
TOTAL	4,995,000	4,381,000	-614,000	-12%	13,348

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
MONMOUTH	48,644,117	48,500,716	-143,401	0%	3,117
TOTAL	48,644,117	48,500,716	-143,401	0%	3,117

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	13,926,805	12,214,881	-1,711,923	-12%	37,216
TOTAL	13,926,805	12,214,881	-1,711,923	-12%	37,216

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	9,297,311	8,154,459	-1,142,853	-12%	24,845
TOTAL	9,297,311	8,154,459	-1,142,853	-12%	24,845

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	71,868,234	68,870,056	-2,998,177	-4%	65,178
TOTAL	71,868,234	68,870,056	-2,998,177	-4%	65,178

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	957,623,065	839,909,239	-117,713,826	-12%	2,558,996
TOTAL	957,623,065	839,909,239	-117,713,826	-12%	2,558,996

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	1,173	0	0	0	1,173
Civ Retire	0	0	51	0	0	0	51
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	319	0	0	0	319
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	84	0	0	0	84
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	72	54	40	0	0	0	166
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	276	0	0	0	276
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	442	0	0	0	0	0	442
TOTAL ONE-TIME	514	54	1,945	0	0	0	2,513

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	514	54	1,945	0	0	0	2,513	0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	1,712	1,712	1,712	1,712	6,848	1,712
Recap	0	0	1,143	1,143	1,143	1,143	4,571	1,143
BOS	0	0	143	143	143	143	574	143
Civ Salary	0	0	1,645	3,290	3,290	3,290	11,516	3,290
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	850	12,221	12,814	13,175	13,175	13,175	65,410	13,175
TOTAL RECUR	850	12,221	17,457	19,464	19,464	19,464	88,919	19,464
TOTAL SAVINGS	850	12,221	17,457	19,464	19,464	19,464	88,919	19,464

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ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,225	0	0	0	1,225	
Civ Moving	0	0	319	0	0	0	319	
Info Tech	0	0	0	0	0	0	0	
Other	72	54	401	0	0	0	527	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	442	0	0	0	0	0	442	
TOTAL ONE-TIME	514	54	1,945	0	0	0	2,513	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	-1,712	-1,712	-1,712	-1,712	-6,848	-1,712
Recap	0	0	-1,143	-1,143	-1,143	-1,143	-4,571	-1,143
BOS	0	0	-143	-143	-143	-143	-574	-143
Civ Salary	0	0	-1,645	-3,290	-3,290	-3,290	-11,516	-3,290
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-850	-12,221	-12,814	-13,175	-13,175	-13,175	-65,410	-13,175
TOTAL RECUR	-850	-12,221	-17,457	-19,464	-19,464	-19,464	-88,919	-19,464
TOTAL NET COST	-336	-12,167	-15,512	-19,464	-19,464	-19,464	-86,406	-19,464

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Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,173	0	0	0	1,173
Civ Retire	0	0	51	0	0	0	51
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	319	0	0	0	319
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	84	0	0	0	84
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	72	54	40	0	0	0	166
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	276	0	0	0	276
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	442	0	0	0	0	0	442
TOTAL ONE-TIME	514	54	1,945	0	0	0	2,513

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Base: MONMOUTH, NJ (34558)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	514	54	1,945	0	0	0	2,513	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	1,712	1,712	1,712	1,712	6,848	1,712
Recap	0	0	1,143	1,143	1,143	1,143	4,571	1,143
BOS	0	0	143	143	143	143	574	143
Civ Salary	0	0	1,645	3,290	3,290	3,290	11,516	3,290
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	850	12,221	12,814	13,175	13,175	13,175	65,410	13,175
TOTAL RECUR	850	12,221	17,457	19,464	19,464	19,464	88,919	19,464
TOTAL SAVINGS	850	12,221	17,457	19,464	19,464	19,464	88,919	19,464

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/6
 Data As Of 8/17/2005 8:46:34 AM, Report Created 8/17/2005 9:23:07 AM

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,225	0	0	0	1,225	
Civ Moving	0	0	319	0	0	0	319	
Info Tech	0	0	0	0	0	0	0	
Other	72	54	401	0	0	0	527	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	442	0	0	0	0	0	442	
TOTAL ONE-TIME	514	54	1,945	0	0	0	2,513	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	-1,712	-1,712	-1,712	-1,712	-6,848	-1,712
Recap	0	0	-1,143	-1,143	-1,143	-1,143	-4,571	-1,143
BOS	0	0	-143	-143	-143	-143	-574	-143
Civ Salary	0	0	-1,645	-3,290	-3,290	-3,290	-11,516	-3,290
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-850	-12,221	-12,814	-13,175	-13,175	-13,175	-65,410	-13,175
TOTAL RECUR	-850	-12,221	-17,457	-19,464	-19,464	-19,464	-88,919	-19,464
TOTAL NET COST	-336	-12,167	-15,512	-19,464	-19,464	-19,464	-86,406	-19,464

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
 Data As Of 8/17/2005 8:46:34 AM, Report Created 8/17/2005 9:23:07 AM

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	46	0	0	0	46
NET CHANGE-Civ	0	0	-46	0	0	0	-46
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 8/17/2005 8:46:34 AM, Report Created 8/17/2005 9:23:07 AM

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
MONMOUTH, NJ (34558)	Realignment

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

Total Officer Employees:	177	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	242	Total Sustainment(\$K/Year):	13,927
Total Student Employees:	203	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,649	BOS Non-Payroll (\$K/Year):	48,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	33,686
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,116
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	957,623
Starting Facilities(KSF):	4,995	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,098	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,530		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,395.00 131.00 33.79
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 26,318 21,303
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	163 8,901
Latitude:	40.300000	Retiree	0 13,800 20,382
Longitude:	-74.050000	Retiree65+	0 8,987 35,528

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	442	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	850	12,221	12,814	13,175	13,175	13,175
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		614	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-46	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	-2	10	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:		
Perc Officers Accompanied:	72.00%	Priority Placement Program: 39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS: 50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$): 35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate: 10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$): 50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate: 5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$): 25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate: 68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate: 13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate: 18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate: 0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate: 0.00%
Civ Early Retire Pay Factor:	18.03%	

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : NJ Community (Monmouth/Ocean/Burlington)
Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
Realigns Fort Monmouth and all tenant organizations as an Enclave of the NJ Joint Base - Dix, Lakehurst & McGuire (DLM).

Action 1: Consolidate personnel and reduce the number of buildings to maximize utilization and reduce cost.

Action 2: Reduce overall enclave footprint by shedding acreage

Action 3: Enhance jointness (DLM) and capitalize opportunities for joint experimentation and efficiencies

FOOTNOTES FOR SCREEN FOUR

=====
A. To correct the Army data, recalculated the BOS Non-Payroll from \$93,444K to \$48,641K.

B. To correct the Army data, recalculated the BOS Payroll from \$41,700K to \$33,686K.

FOOTNOTES FOR SCREEN FIVE

=====
A. 1-Time unique cost: \$442K demolition of vacated buildings (288, 289, 2990, 291, 293, 296, 450, 455, 456, 457, 550, 563, 2535, & 2543.

B. Misc Recurring Savings:

1. Reduction in utilities costs (efficiencies in heating and cooling processes - geothermal) - of \$850K beginning in 2006 and \$1,700K thereafter.

2. Efficiency reductions (contract workforce) from consolidation of installation support costs with the NJ joint base DLM - \$10,521K annually beginning in 2007.

3. Reduction of physical security checkpoints from 6 to 4 - \$500K annually, beginning in 2008.

4. Reduction in acreage (reduced footprint by 367 Acres); ground maintenance costs reduced - \$93K annually, beginning in 2008.

5. Reduction in utilities costs for the Officer's Club/Golf Course that is divested - \$361K annually beginning in 2009.

C. Facilities shutdown - 614K Sq Ft.

FOOTNOTES FOR SCREEN SIX

=====
Efficiency reductions (civilian workforce) from consolidation of installation support costs with the NJ joint base DLM - 38 civilian positions eliminated.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 8/17/2005 8:46:34 AM, Report Created 8/17/2005 9:23:07 AM

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
MONMOUTH	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 8/17/2005 8:46:34 AM, Report Created 8/17/2005 9:23:07 AM

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	-336,153	-331,544	-331,544
2007	-12,167,115	-11,673,415	-12,004,959
2008	-15,511,891	-14,477,113	-26,482,072
2009	-19,463,617	-17,670,452	-44,152,524
2010	-19,463,617	-17,189,155	-61,341,679
2011	-19,463,617	-16,720,968	-78,062,648
2012	-19,463,617	-16,265,533	-94,328,181
2013	-19,463,617	-15,822,503	-110,150,684
2014	-19,463,617	-15,391,540	-125,542,224
2015	-19,463,617	-14,972,315	-140,514,540
2016	-19,463,617	-14,564,509	-155,079,049
2017	-19,463,617	-14,167,810	-169,246,859
2018	-19,463,617	-13,781,917	-183,028,776
2019	-19,463,617	-13,406,534	-196,435,309
2020	-19,463,617	-13,041,375	-209,476,685
2021	-19,463,617	-12,686,163	-222,162,847
2022	-19,463,617	-12,340,625	-234,503,473
2023	-19,463,617	-12,004,499	-246,507,972
2024	-19,463,617	-11,677,528	-258,185,500
2025	-19,463,617	-11,359,463	-269,544,964

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/2
 Data As Of 8/17/2005 8:46:34 AM, Report Created 8/17/2005 9:23:07 AM

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,173,170	
Civilian Early Retirement	51,588	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,309,328
Overhead		
Program Management Cost	166,146	
Support Contract Termination	0	
Mothball / Shutdown	276,300	
Total - Overhead		442,446
Moving		
Civilian Moving	0	
Civilian PPP	319,464	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		319,464
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	442,000	
Total - Other		442,000
-----		-----
Total One-Time Costs		2,513,237
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		2,513,237

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,173,170	
Civilian Early Retirement	51,588	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,309,328
Overhead		
Program Management Cost	166,146	
Support Contract Termination	0	
Mothball / Shutdown	276,300	
Total - Overhead		442,446
Moving		
Civilian Moving	0	
Civilian PPP	319,464	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		319,464
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	442,000	
Total - Other		442,000
-----	-----	-----
Total One-Time Costs		2,513,237
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		2,513,237

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 8/17/2005 8:46:34 AM, Report Created 8/17/2005 9:23:07 AM

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-1,712	-1,712	-1,712	-1,712	-6,848	-1,712
Recap Change	0	0	-1,143	-1,143	-1,143	-1,143	-4,571	-1,143
BOS Change	0	0	-143	-143	-143	-143	-574	-143
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-2,998	-2,998	-2,998	-2,998	-11,993	-2,998

MONMOUTH, NJ (34558)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-1,712	-1,712	-1,712	-1,712	-6,848	-1,712
Recap Change	0	0	-1,143	-1,143	-1,143	-1,143	-4,571	-1,143
BOS Change	0	0	-143	-143	-143	-143	-574	-143
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-2,998	-2,998	-2,998	-2,998	-11,993	-2,998

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/2
 Data As Of 8/17/2005 8:46:34 AM, Report Created 8/17/2005 9:23:07 AM

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	46	0	0	0	46
Early Retirement	8.10%	0	0	4	0	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	18	0	0	0	18
Civilians Available to Move		0	0	16	0	0	0	16
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	16	0	0	0	16
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	19	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	18	0	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/2
 Data As Of 8/17/2005 8:46:34 AM, Report Created 8/17/2005 9:23:07 AM

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	46	0	0	0	46
Early Retirement	8.10%	0	0	4	0	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	18	0	0	0	18
Civilians Available to Move		0	0	16	0	0	0	16
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	16	0	0	0	16
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	19	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	18	0	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 8/17/2005 8:46:34 AM, Report Created 8/17/2005 9:23:07 AM

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
177	242	203	4,649

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-5	-2	10	0	0	0	3
TOTAL	-7	-2	10	0	0	0	1

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
175	242	203	4,652

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-46	0	0	0	-46
TOTAL	0	0	-46	0	0	0	-46

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
175	242	203	4,606

Department : NJ Community (Monmouth/Ocean/Burlington)
 Scenario File : C:\final cobra\cobra\NJ ALT to USA-0223v5 - Realign Fort Monmouth NJ.CBR
 Option Pkg Name: Realign Monmouth C4ISR as Enclave of NJ Joint Base DLM (Dix/Lakehurst/McGuire)
 Std Fctrs File : C:\final cobra\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MONMOUTH, NJ (34558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 177	----- 242	----- 203	----- 4,649

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-5	-2	10	0	0	0	3
TOTAL	-7	-2	10	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
----- 175	----- 242	----- 203	----- 4,652

SCENARIO POSITION CHANGES FOR: MONMOUTH, NJ (34558)

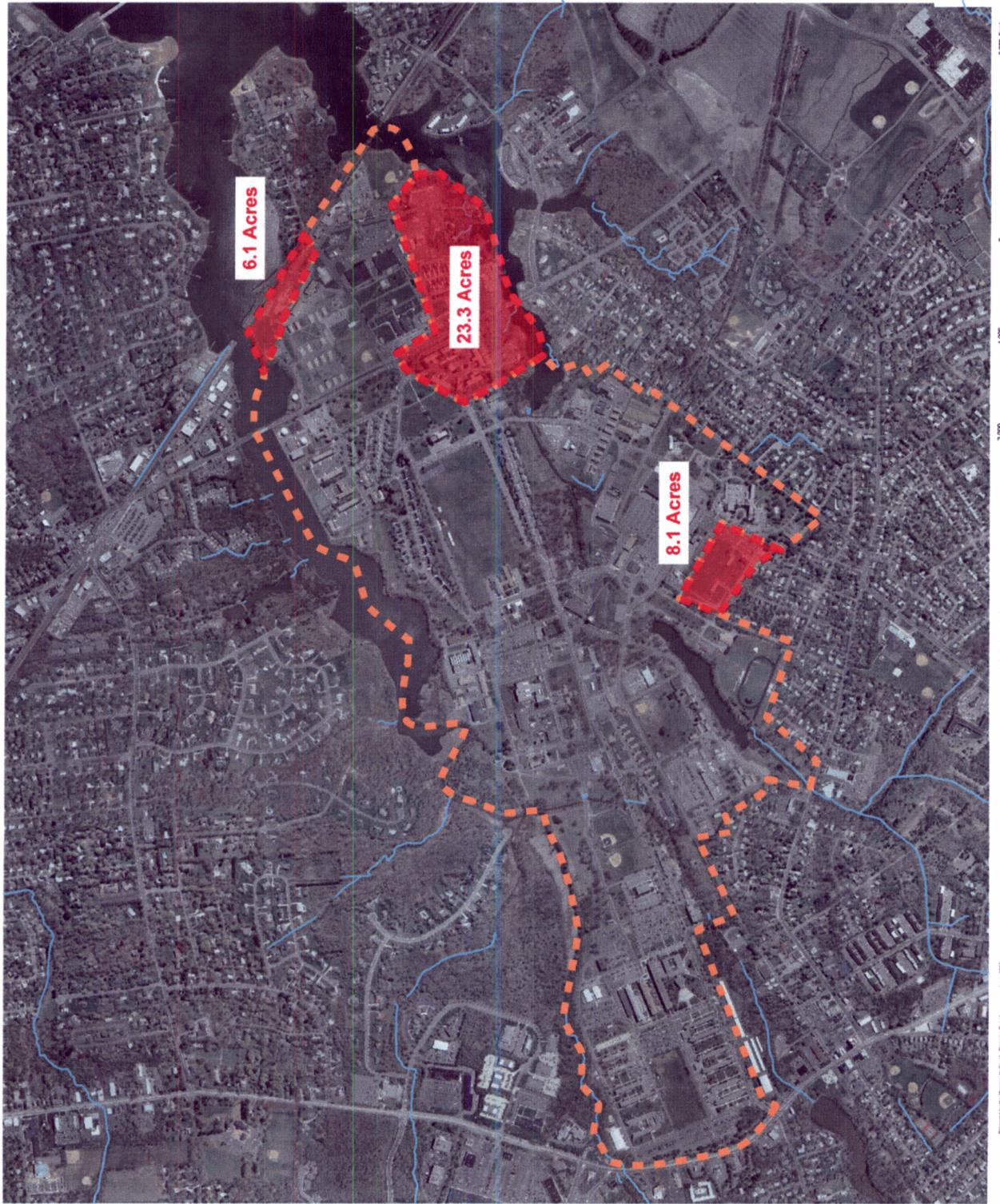
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-46	0	0	0	-46
TOTAL	0	0	-46	0	0	0	-46

BASE POPULATION (After BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
----- 175	----- 242	----- 203	----- 4,606

Fort Monmouth, NJ Main Post

Eatontontown and Oceanport, New Jersey



Fort Monmouth, NJ Charles Wood Area

Tinton Falls and Eatontown New Jersey

