

## Economic Impact Report

This report depicts the economic impact of the following Scenarios:

BCC-HSA-0018: BCC-DFAS Consolidation

The data in this report is rolled up by Action

Library Routing Slip 2006 BRAC Commission Materials  
Title of Item: DPAS Economic Impact Report  
Installation or Community: DPAS  
Source: DPAS  
Certified Material? yes no  
Analyst / Provider: Wasleski, RT Date Received: 2/16/05

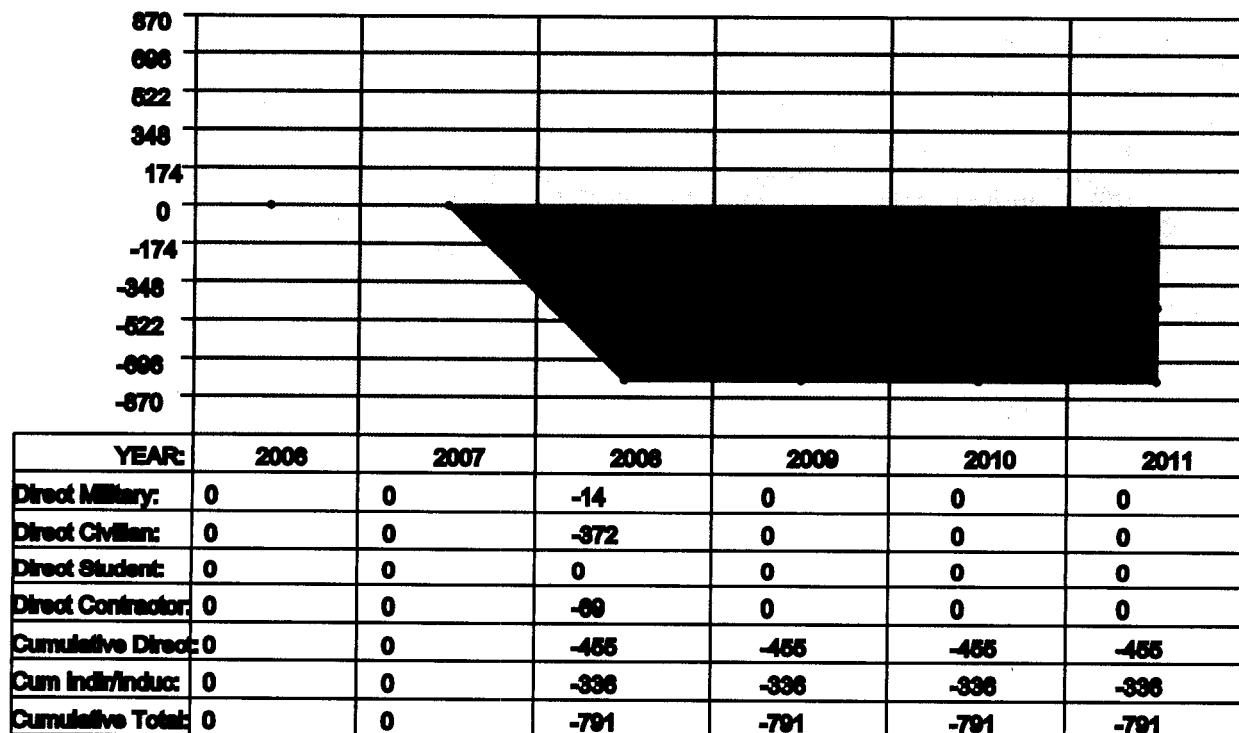
#### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** DFAS - Arlington VA  
**Action:** BCC-DFAS Arlington

**Overall Economic Impact of Proposed BRAC-05 Action:**

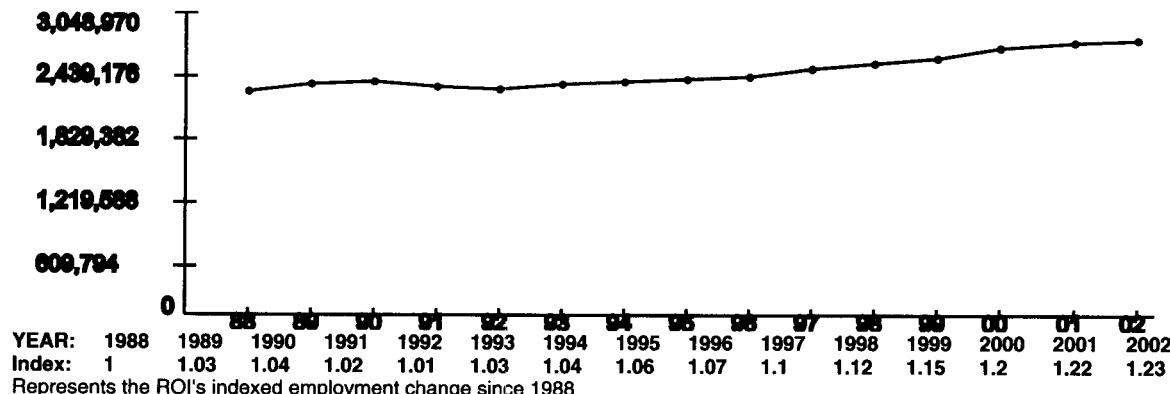
<b>ROI Population (2002):</b>	3,895,337
<b>ROI Employment (2002):</b>	2,771,791
<b>Authorized Manpower (2005):</b>	320
<b>Authorized Manpower(2005) / ROI Employment(2002):</b>	0.01%
<b>Total Estimated Job Change:</b>	-791
<b>Total Estimated Job Change / ROI Employment(2002):</b>	-0.03%

**Cumulative Job Change (Gain/Loss) Over Time:**

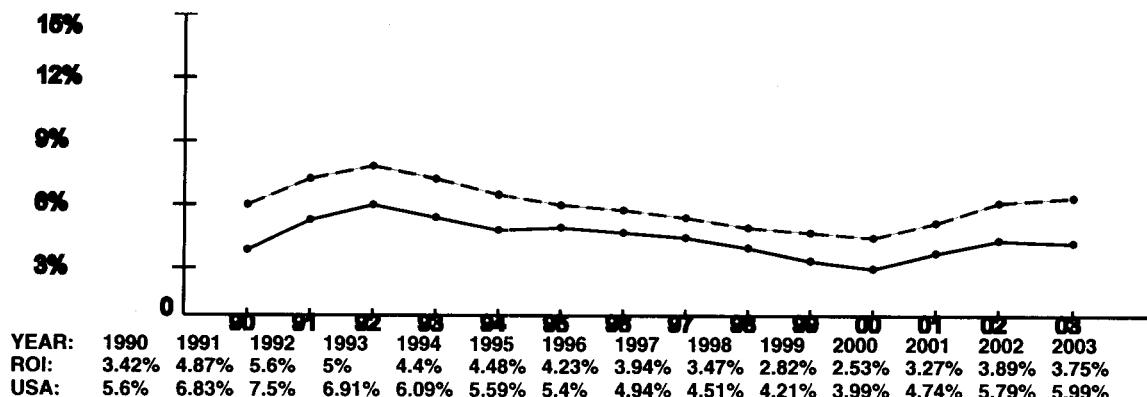


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

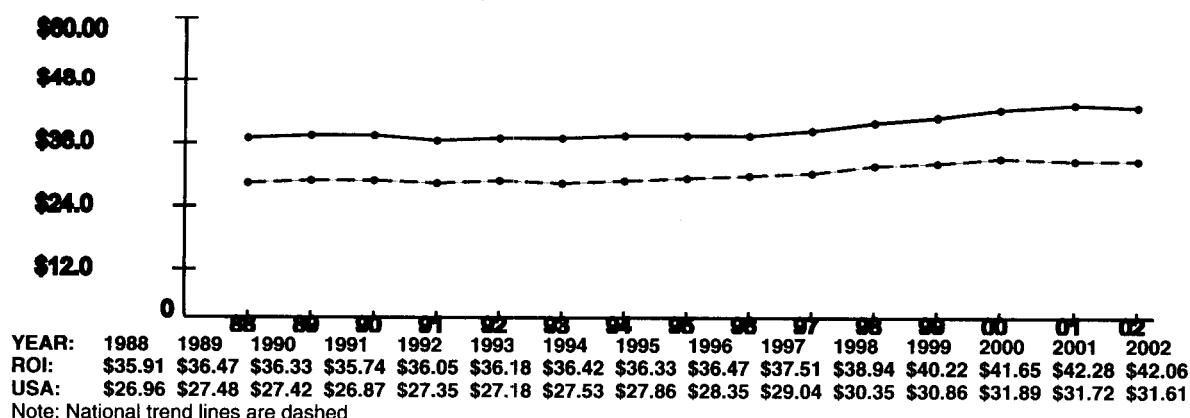
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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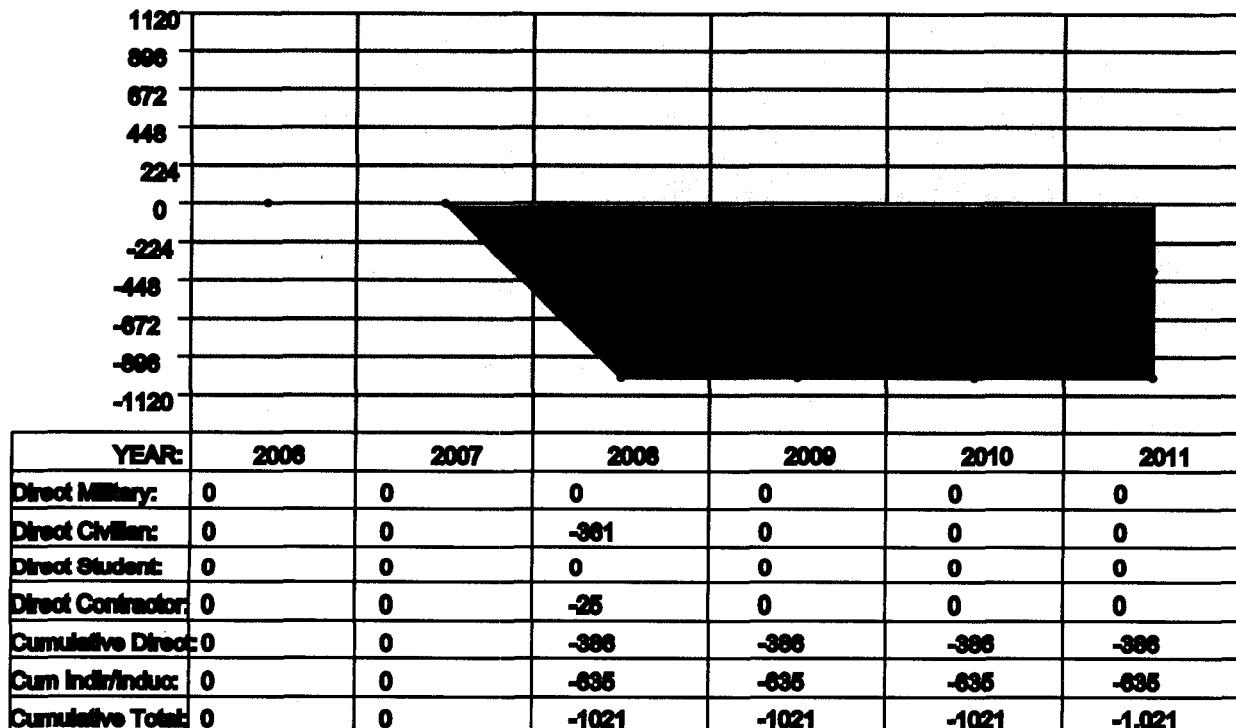
### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Charleston-North Charleston, SC Metropolitan Statistical Area  
**Base:** DFAS - Charleston SC  
**Action:** BCC-DFAS Charleston

#### Overall Economic Impact of Proposed BRAC-05 Action:

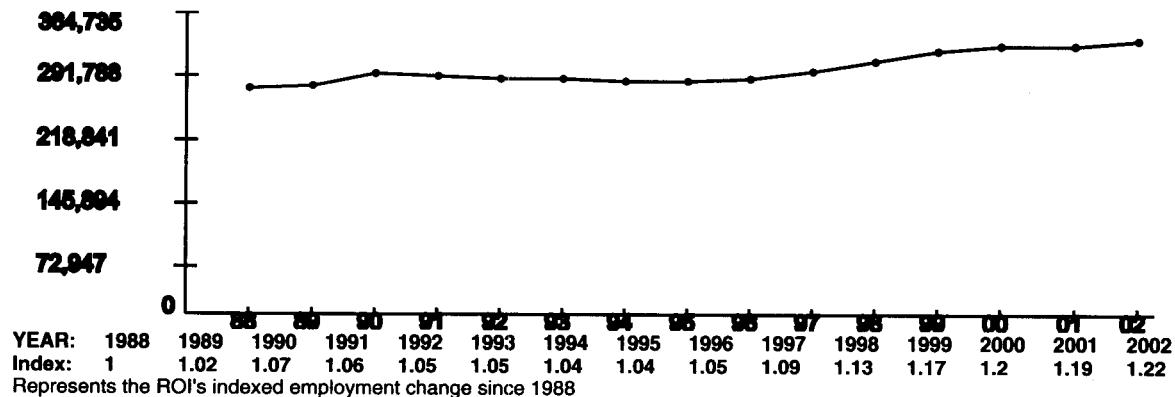
ROI Population (2002):	562,799
ROI Employment (2002):	331,580
Authorized Manpower (2005):	403
Authorized Manpower(2005) / ROI Employment(2002):	0.12%
Total Estimated Job Change:	-1,021
Total Estimated Job Change / ROI Employment(2002):	-0.31%

#### Cumulative Job Change (Gain/Loss) Over Time:

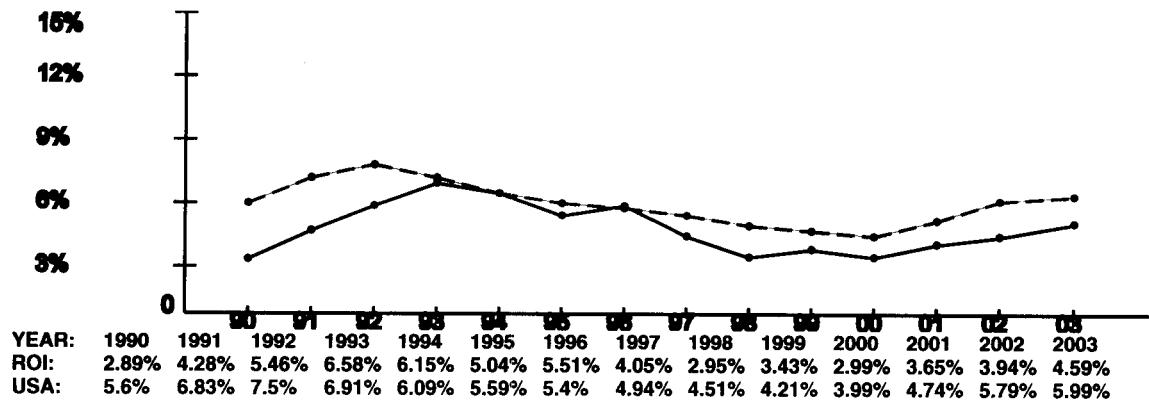


Charleston-North Charleston, SC Metropolitan Statistical Area Trend Data

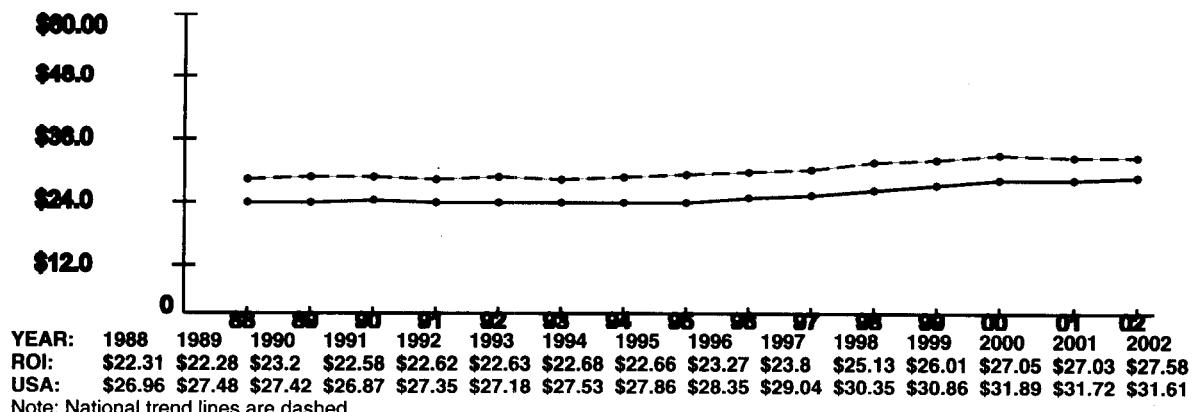
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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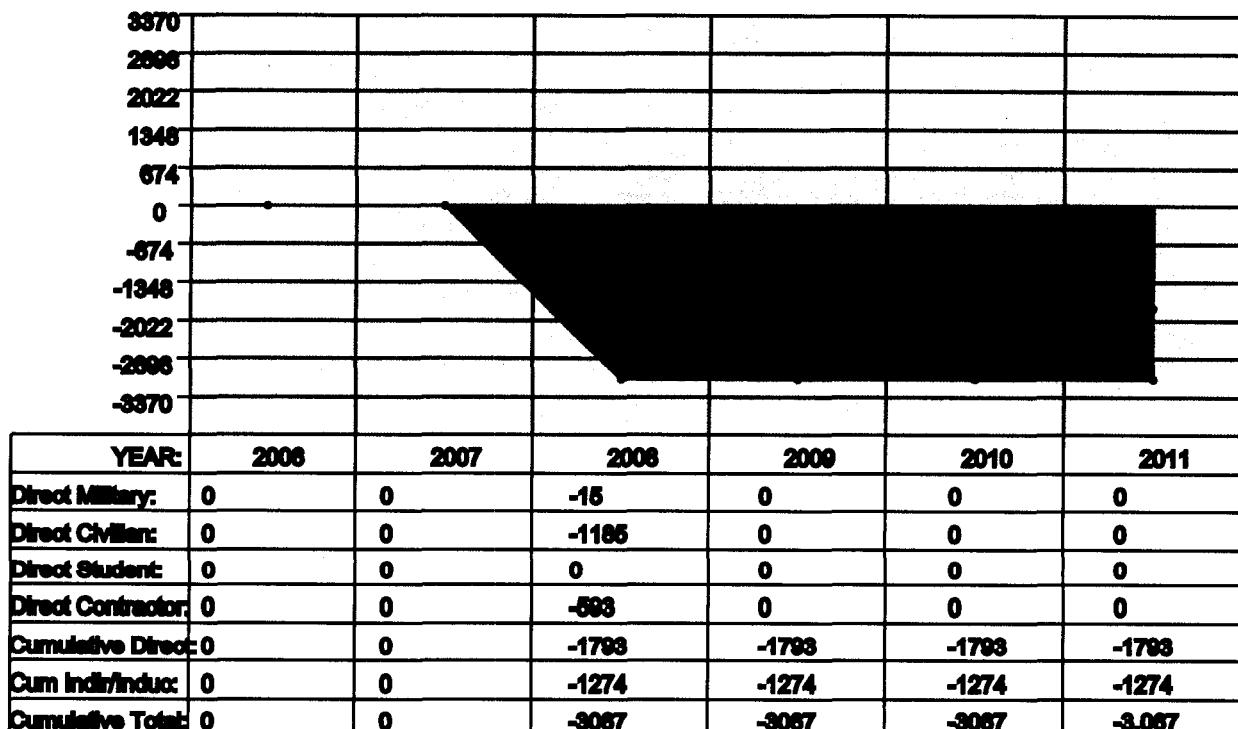
### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Cleveland-Elyria-Mentor, OH Metropolitan Statistical Area  
**Base:** DFAS - Cleveland OH  
**Action:** BCC-DFAS Cleveland

**Overall Economic Impact of Proposed BRAC-05 Action:**

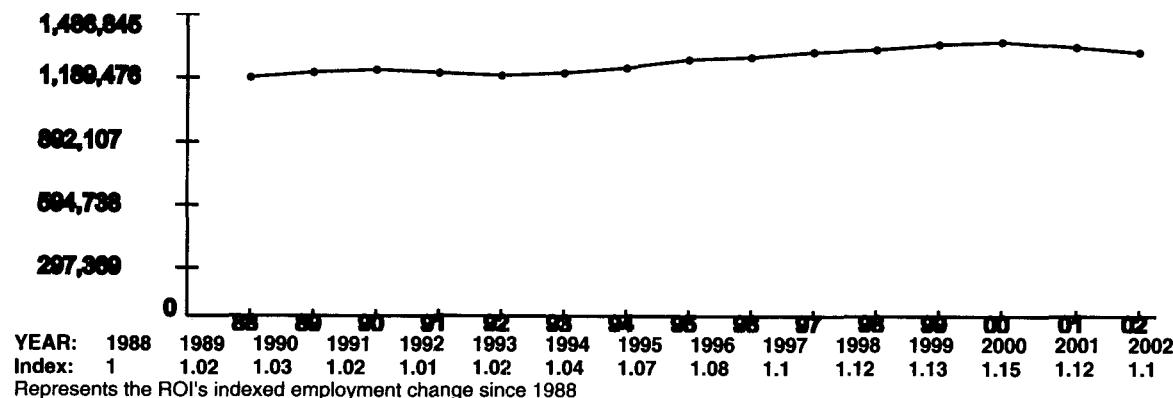
ROI Population (2002):	2,141,802
ROI Employment (2002):	1,301,423
Authorized Manpower (2005):	1,206
Authorized Manpower(2005) / ROI Employment(2002):	0.09%
Total Estimated Job Change:	-3,067
Total Estimated Job Change / ROI Employment(2002):	-0.24%

**Cumulative Job Change (Gain/Loss) Over Time:**

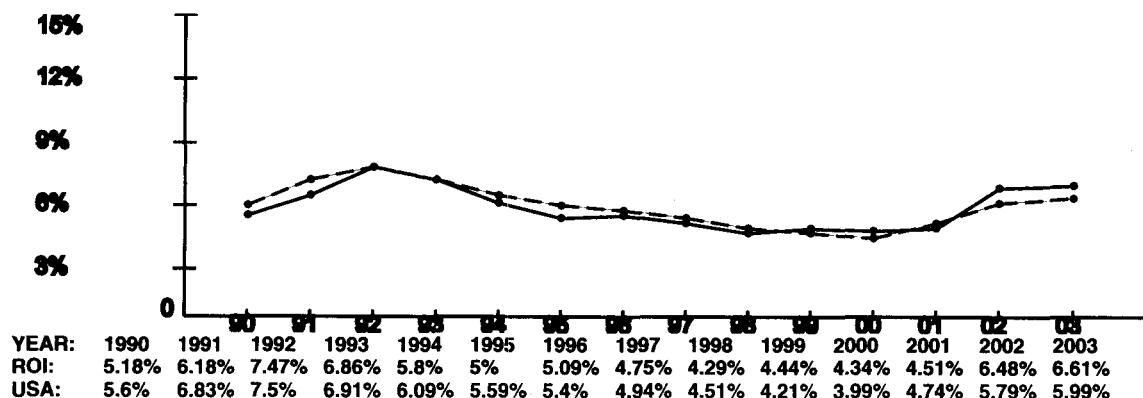


**Cleveland-Elyria-Mentor, OH Metropolitan Statistical Area Trend Data**

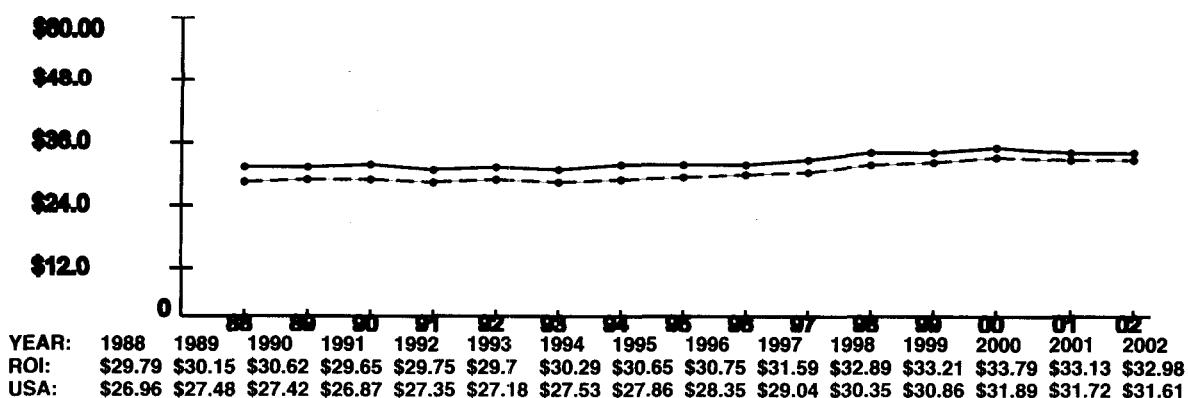
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



As of: Fri Aug 19 14:28:28 EDT 2005

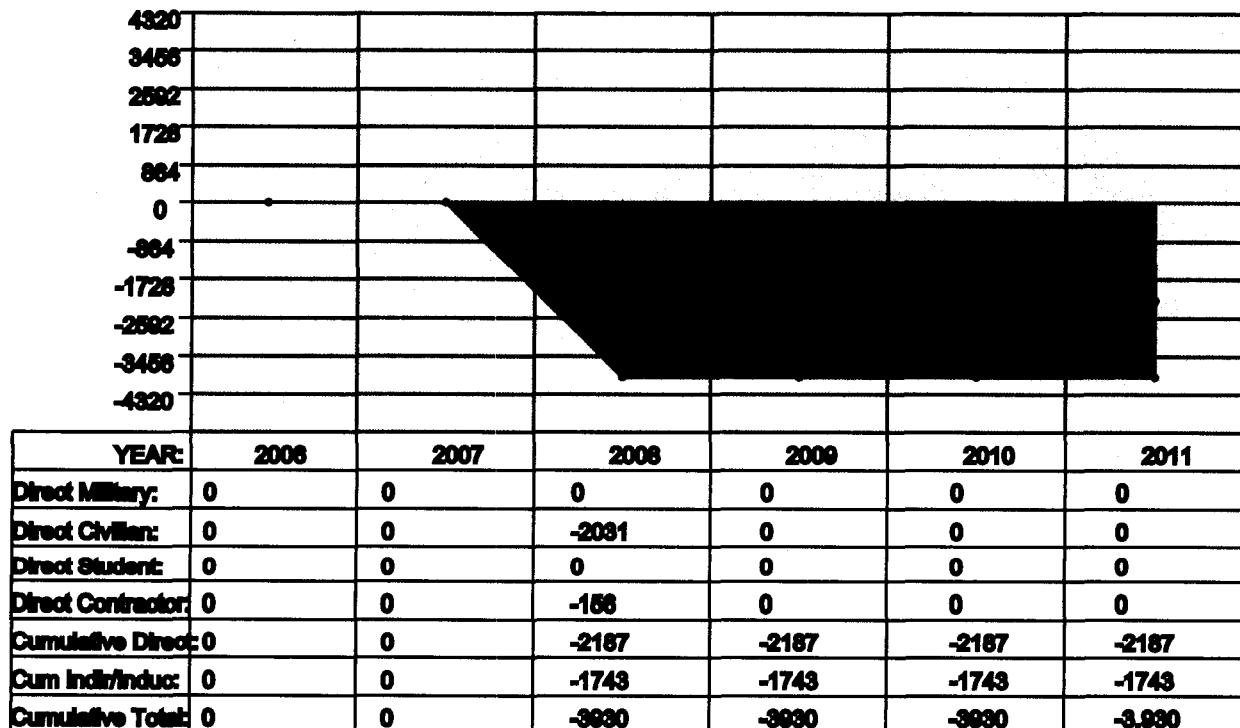
### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Columbus, OH Metropolitan Statistical Area  
**Base:** DSS - Columbus  
**Action:** BCC-DFAS Columbus

#### Overall Economic Impact of Proposed BRAC-05 Action:

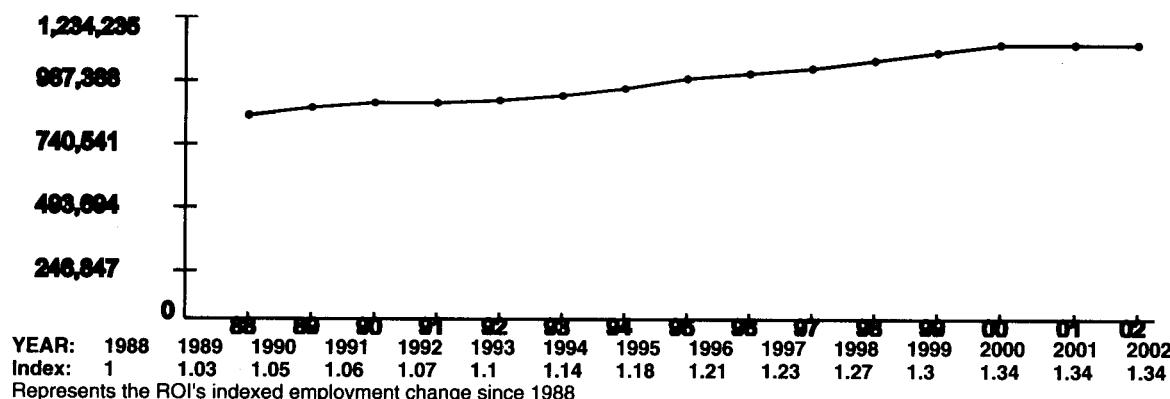
ROI Population (2002):	1,655,942
ROI Employment (2002):	1,122,033
Authorized Manpower (2005):	118
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-3,930
Total Estimated Job Change / ROI Employment(2002):	-0.35%

#### Cumulative Job Change (Gain/Loss) Over Time:

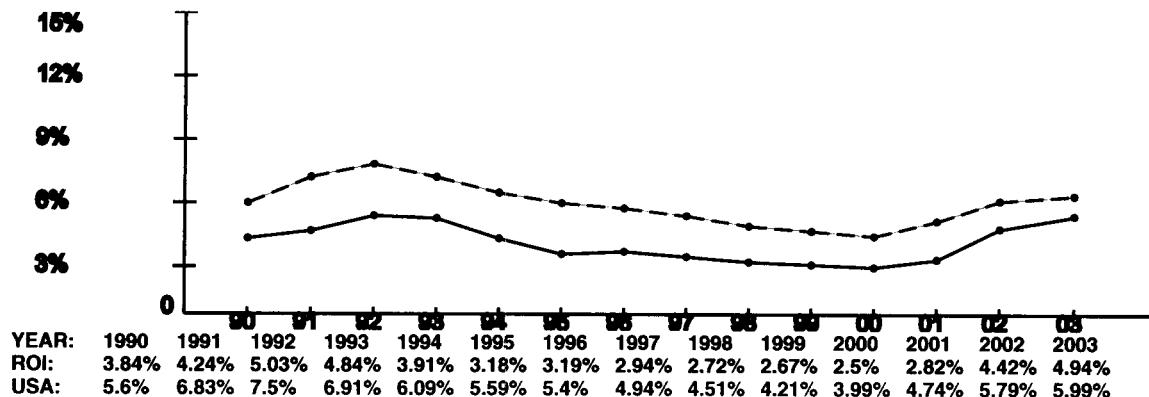


Columbus, OH Metropolitan Statistical Area Trend Data

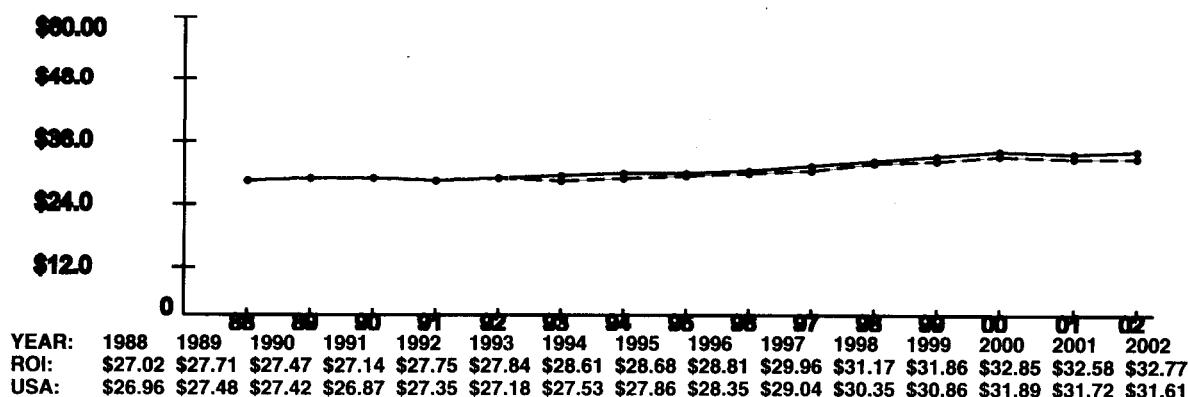
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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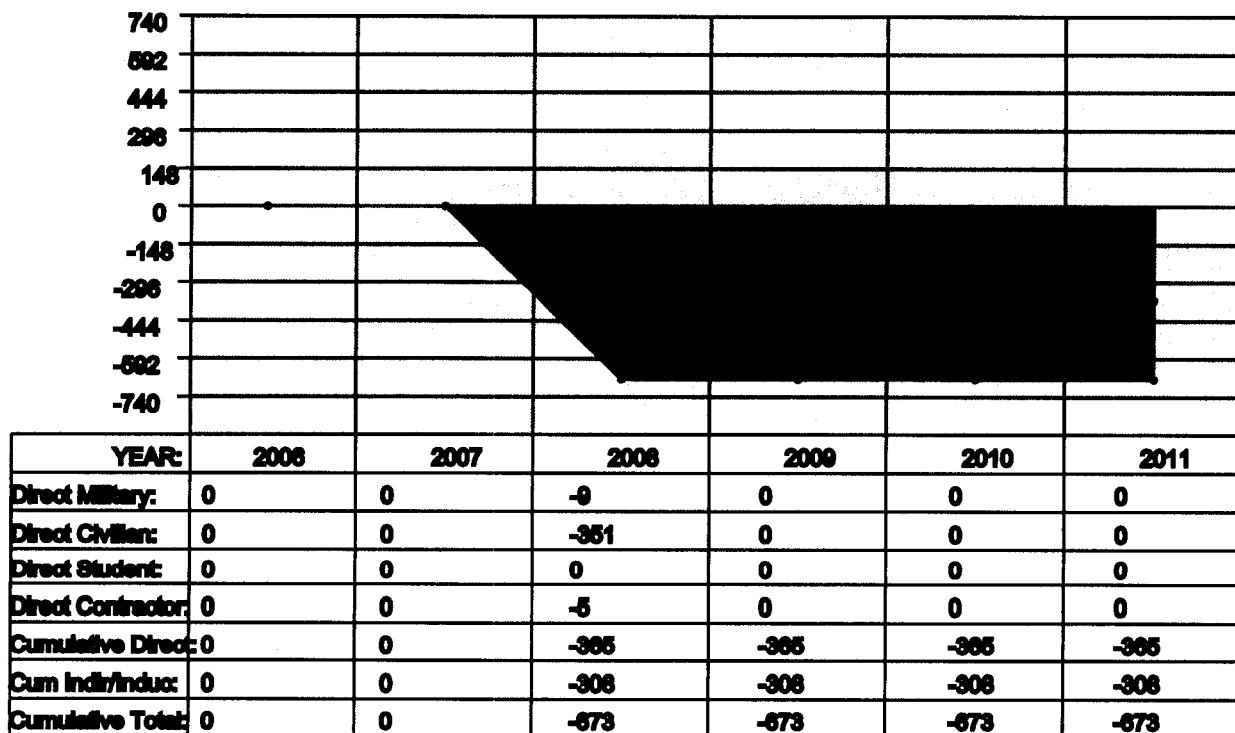
### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Dayton, OH Metropolitan Statistical Area  
**Base:** DFAS - Dayton OH  
**Action:** BCC-DFAS Dayton

#### Overall Economic Impact of Proposed BRAC-05 Action:

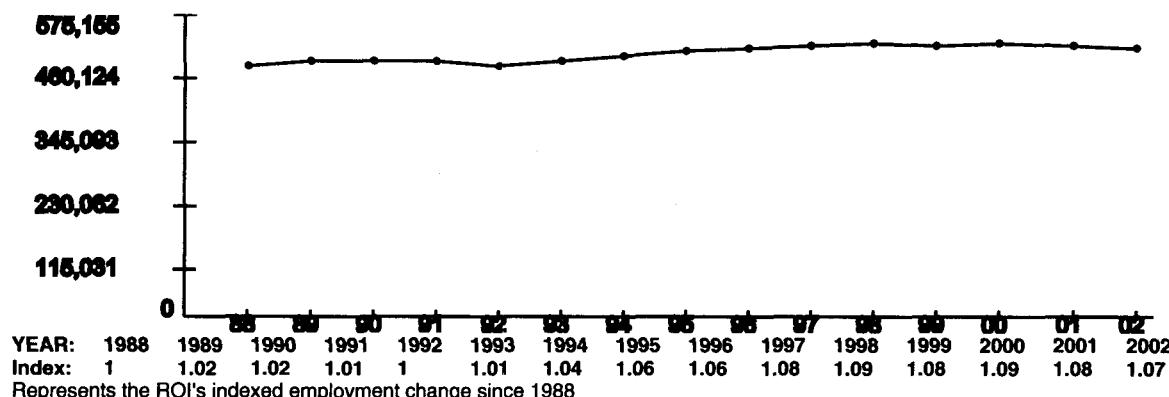
<b>ROI Population (2002):</b>	845,410
<b>ROI Employment (2002):</b>	512,393
<b>Authorized Manpower (2005):</b>	296
<b>Authorized Manpower(2005) / ROI Employment(2002):</b>	0.06%
<b>Total Estimated Job Change:</b>	-673
<b>Total Estimated Job Change / ROI Employment(2002):</b>	-0.13%

#### Cumulative Job Change (Gain/Loss) Over Time:

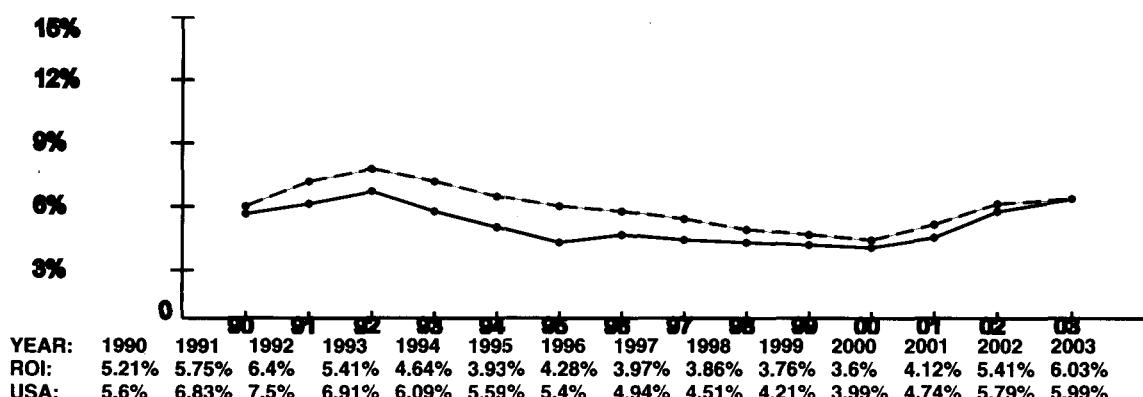


**Dayton, OH Metropolitan Statistical Area Trend Data**

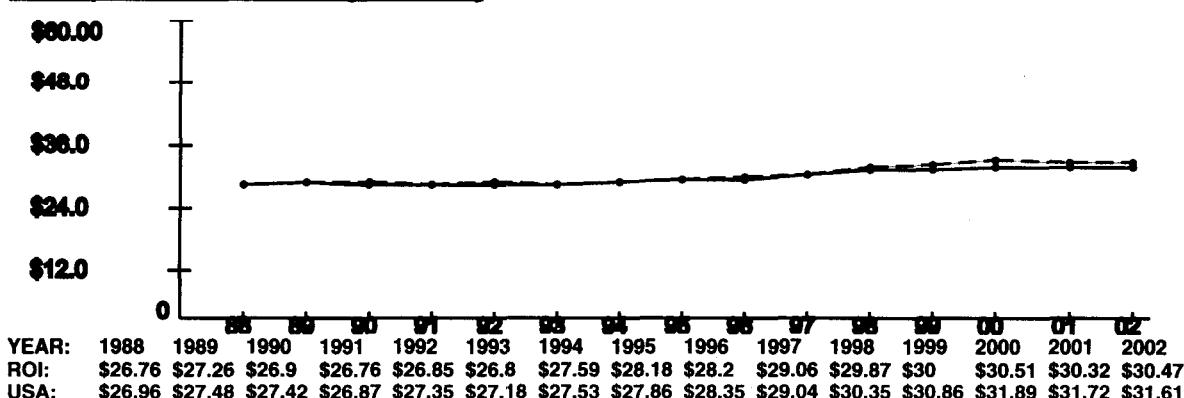
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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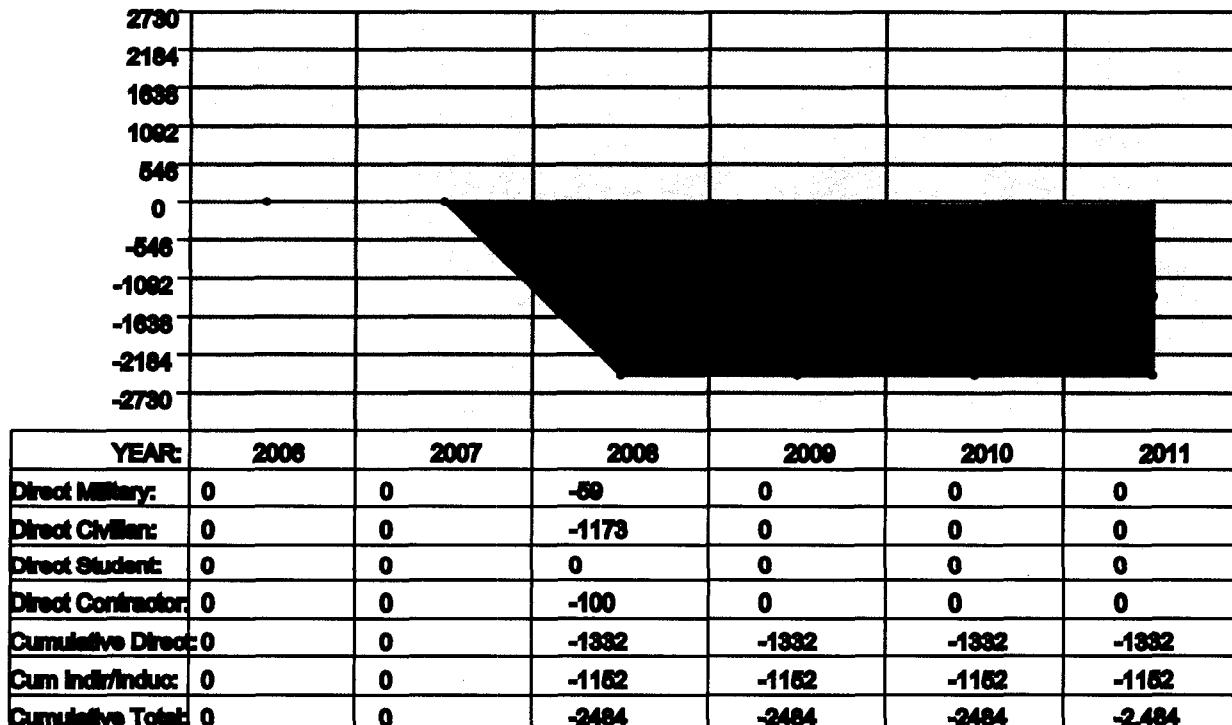
## ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Denver-Aurora, CO Metropolitan Statistical Area  
**Base:** Air Reserve Personnel Center (ARPC)  
**Action:** BCC-DFAS Denver

### Overall Economic Impact of Proposed BRAC-05 Action:

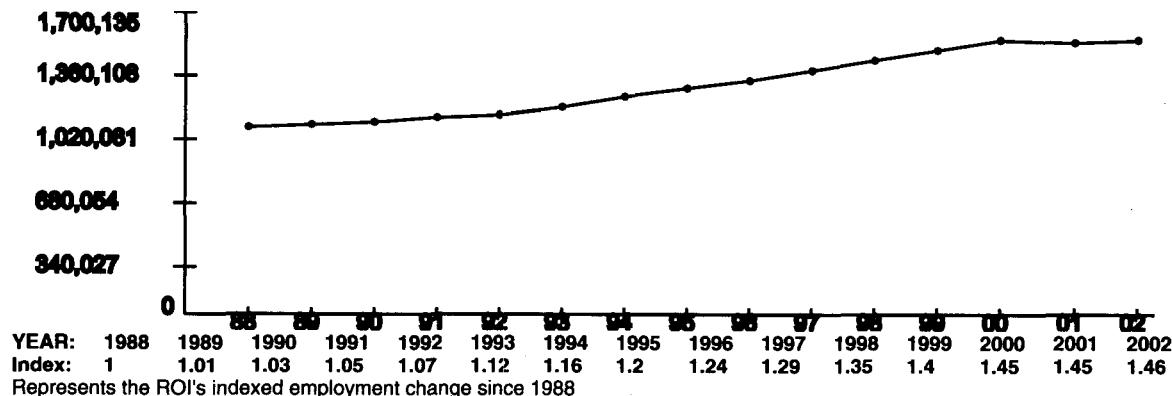
ROI Population (2002):	2,276,533
ROI Employment (2002):	1,545,580
Authorized Manpower (2005):	434
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-2,484
Total Estimated Job Change / ROI Employment(2002):	-0.16%

### Cumulative Job Change (Gain/Loss) Over Time:

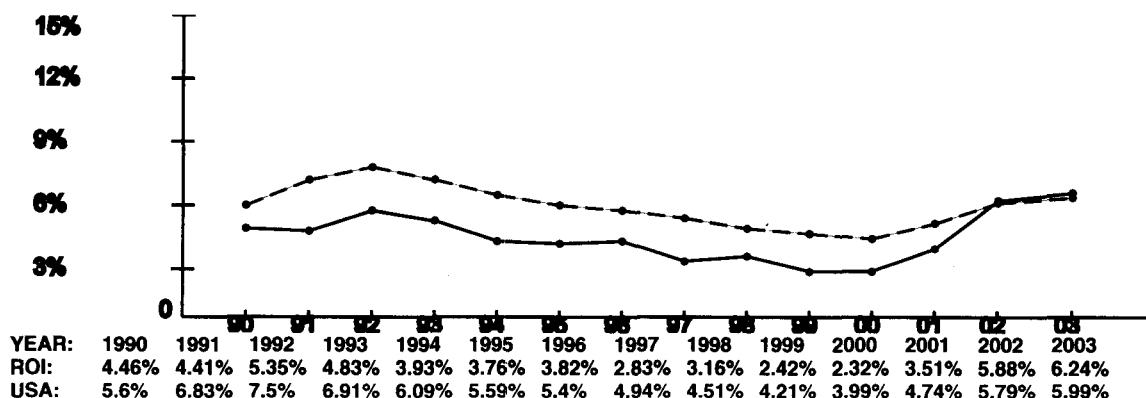


**Denver-Aurora, CO Metropolitan Statistical Area Trend Data**

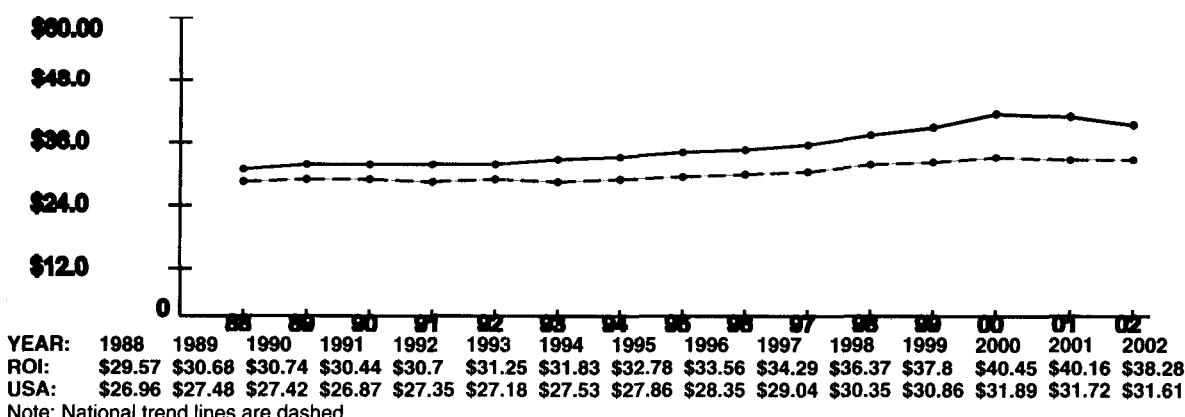
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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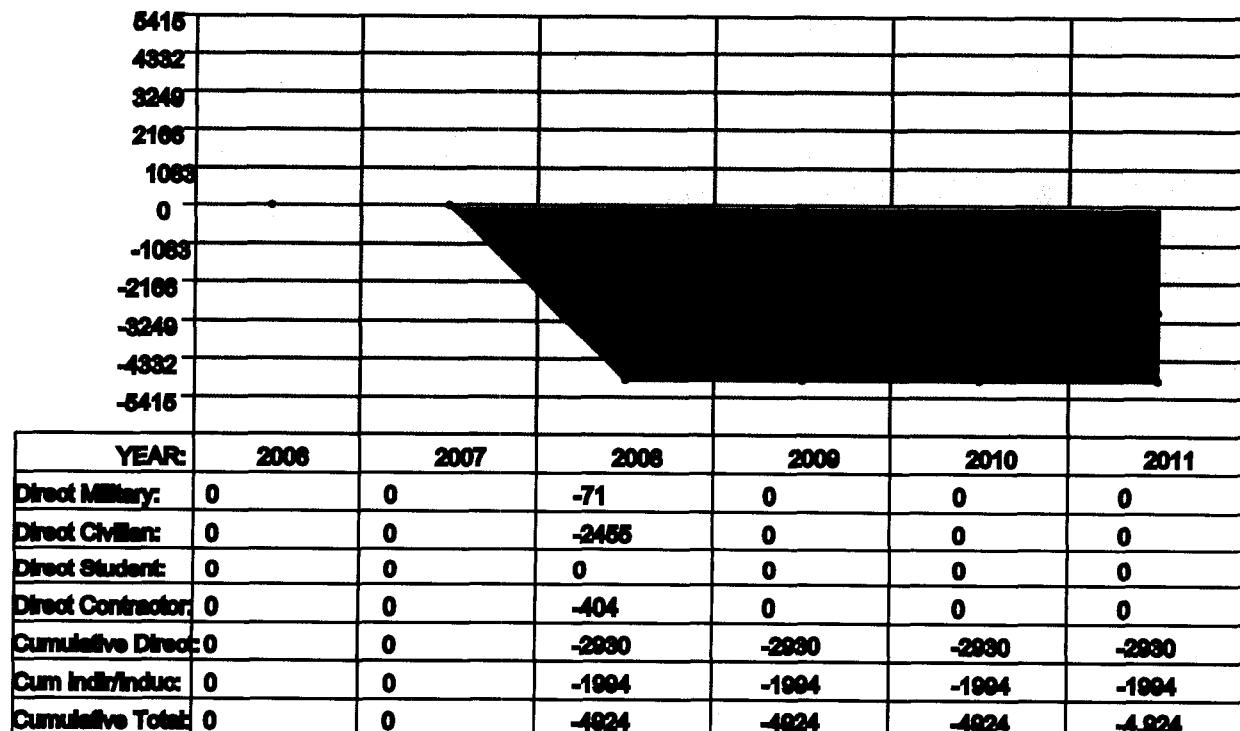
### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Indianapolis, IN Metropolitan Statistical Area  
**Base:** DFAS - Indianapolis IN  
**Action:** BCC-DFAS Indianapolis

#### Overall Economic Impact of Proposed BRAC-05 Action:

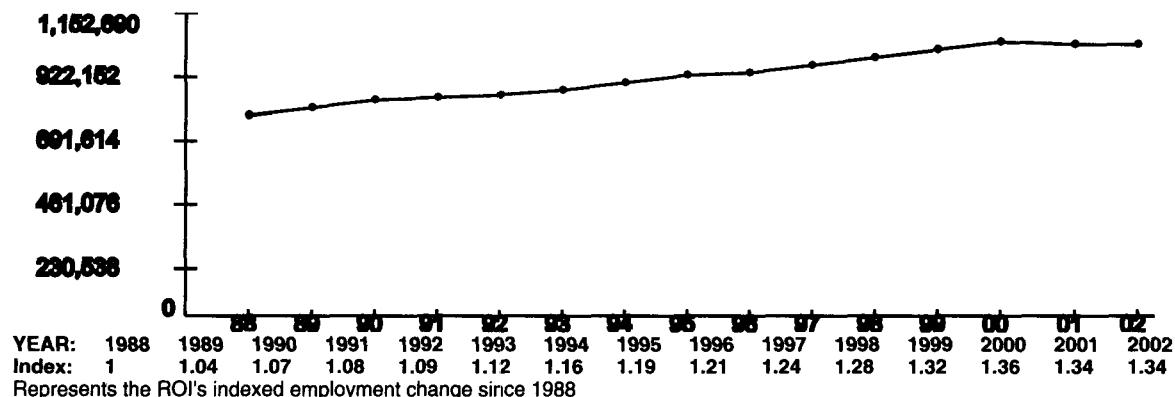
ROI Population (2002):	1,574,963
ROI Employment (2002):	1,037,290
Authorized Manpower (2005):	2,392
Authorized Manpower(2005) / ROI Employment(2002):	0.23%
Total Estimated Job Change:	-4,924
Total Estimated Job Change / ROI Employment(2002):	-0.47%

#### Cumulative Job Change (Gain/Loss) Over Time:

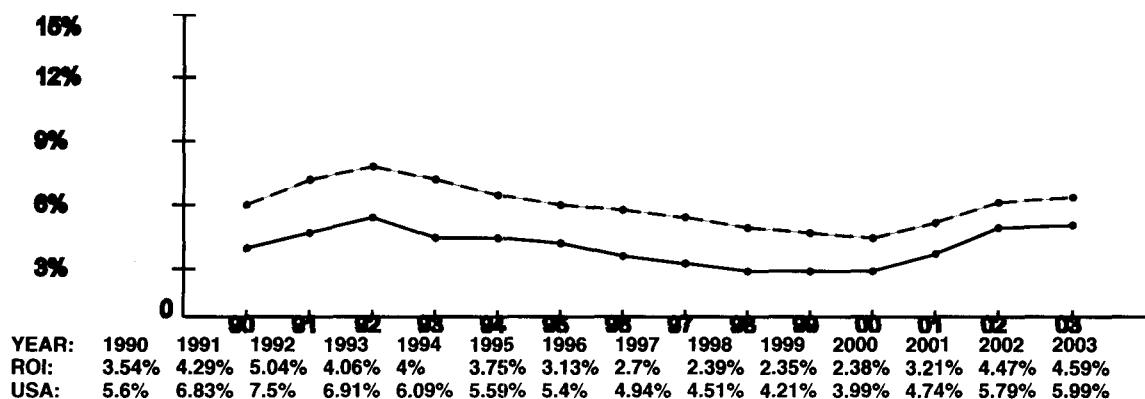


Indianapolis, IN Metropolitan Statistical Area Trend Data

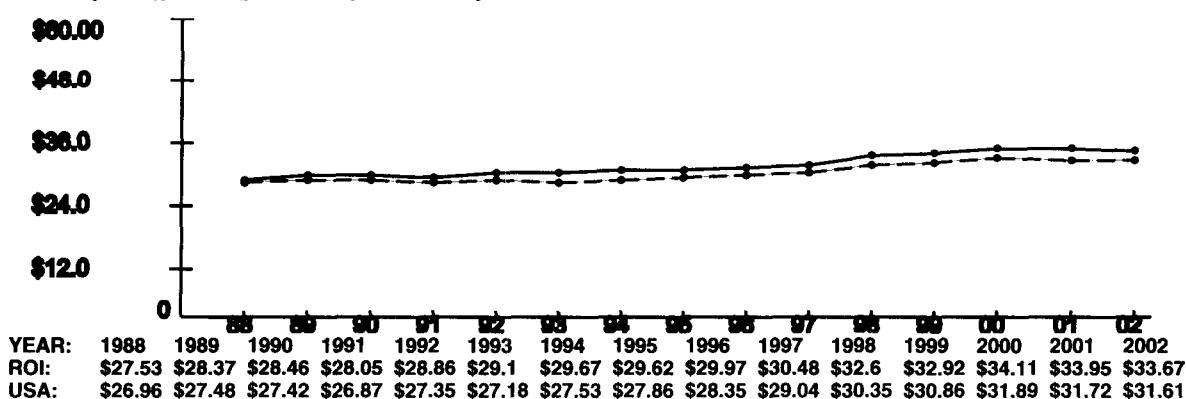
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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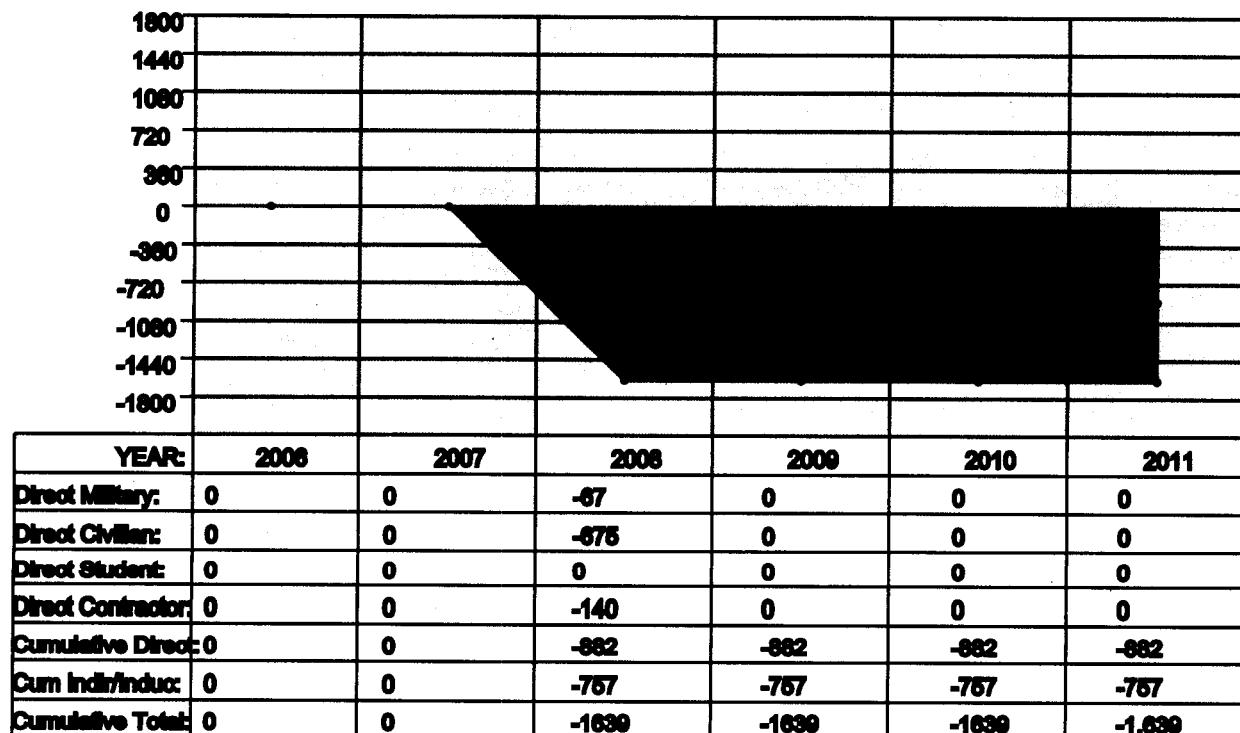
## ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Kansas City, MO-KS Metropolitan Statistical Area  
**Base:** DFAS - Kansas City MO  
**Action:** BCC-DFAS Kansas City

### Overall Economic Impact of Proposed BRAC-05 Action:

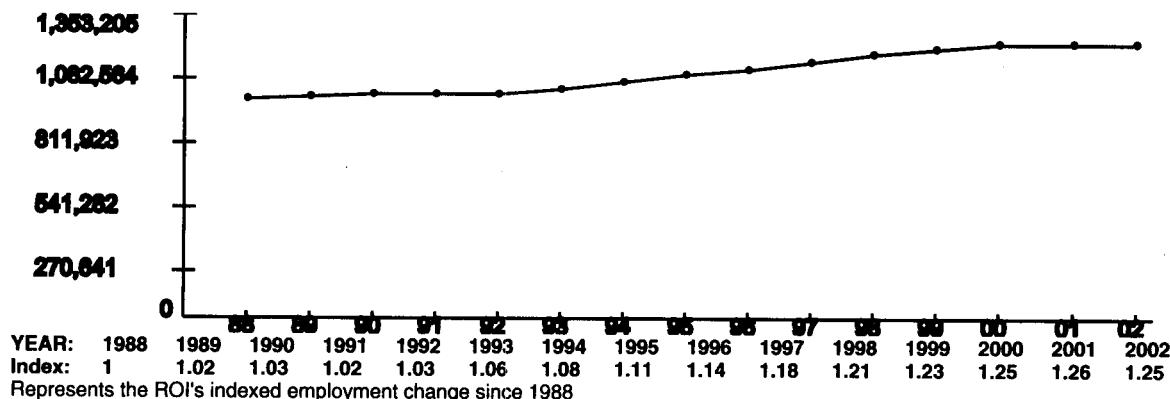
ROI Population (2002):	1,886,672
ROI Employment (2002):	1,225,451
Authorized Manpower (2005):	699
Authorized Manpower(2005) / ROI Employment(2002):	0.06%
Total Estimated Job Change:	-1,639
Total Estimated Job Change / ROI Employment(2002):	-0.13%

### Cumulative Job Change (Gain/Loss) Over Time:

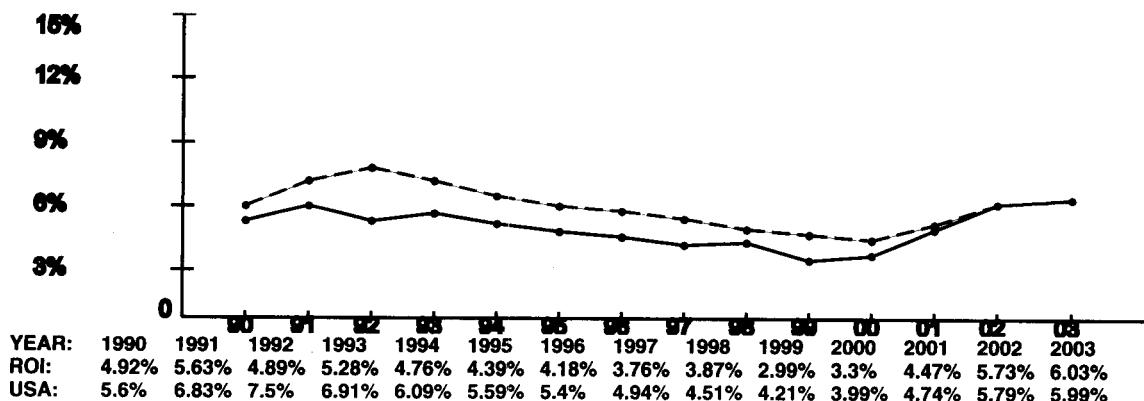


### Kansas City, MO-KS Metropolitan Statistical Area Trend Data

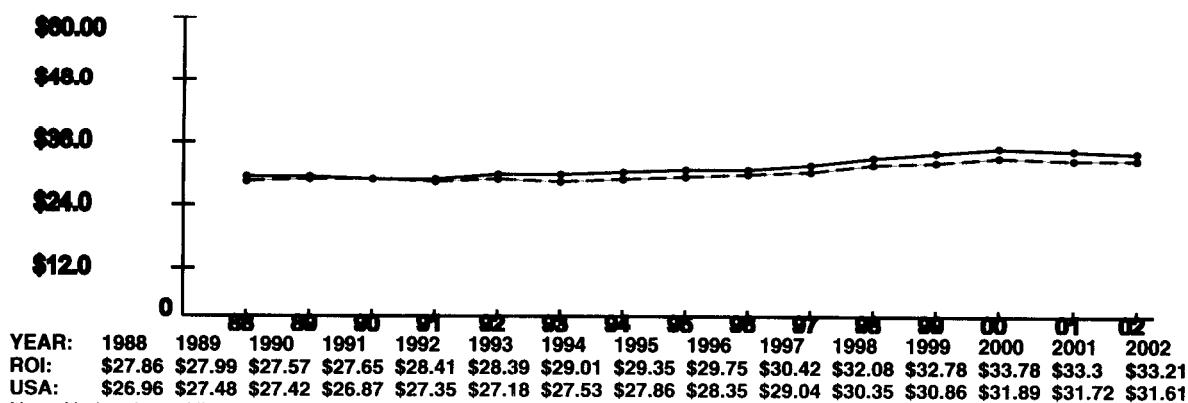
#### Employment Trend (1988-2002)



#### Unemployment Percentage Trend (1990-2003)



#### Per Capita Income x \$1,000 (1988-2002)



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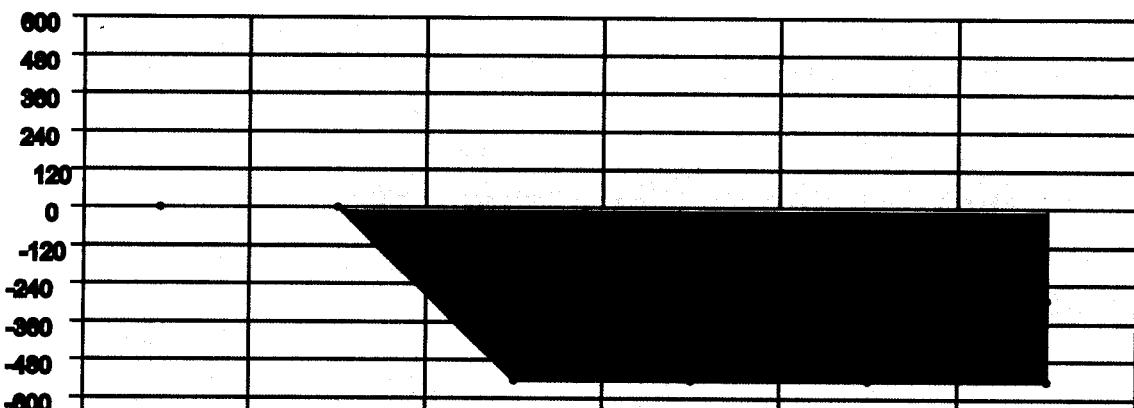
### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Lawton, OK Metropolitan Statistical Area  
**Base:** SILL  
**Action:** BCC-DFAS Lawton

**Overall Economic Impact of Proposed BRAC-05 Action:**

<b>ROI Population (2002):</b>	113,195
<b>ROI Employment (2002):</b>	63,978
<b>Authorized Manpower (2005):</b>	21,042
<b>Authorized Manpower(2005) / ROI Employment(2002):</b>	32.89%
<b>Total Estimated Job Change:</b>	-548
<b>Total Estimated Job Change / ROI Employment(2002):</b>	-0.86%

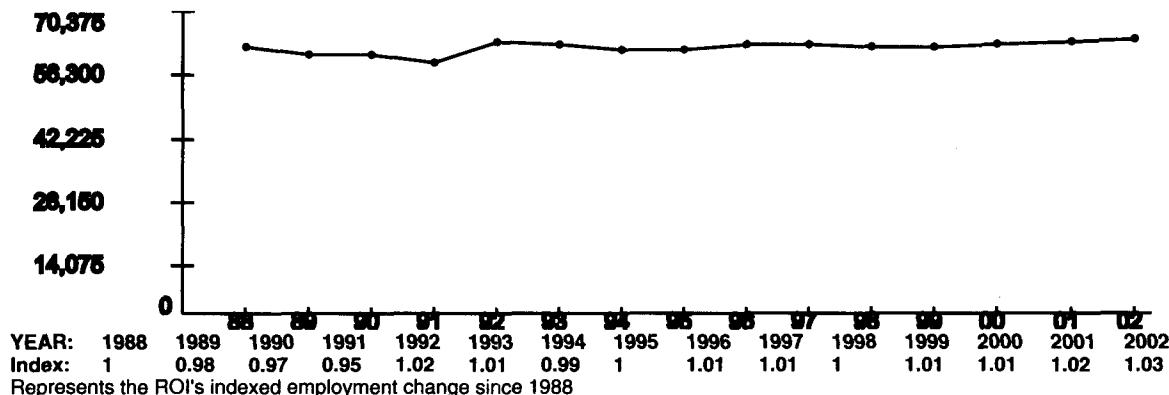
**Cumulative Job Change (Gain/Loss) Over Time:**



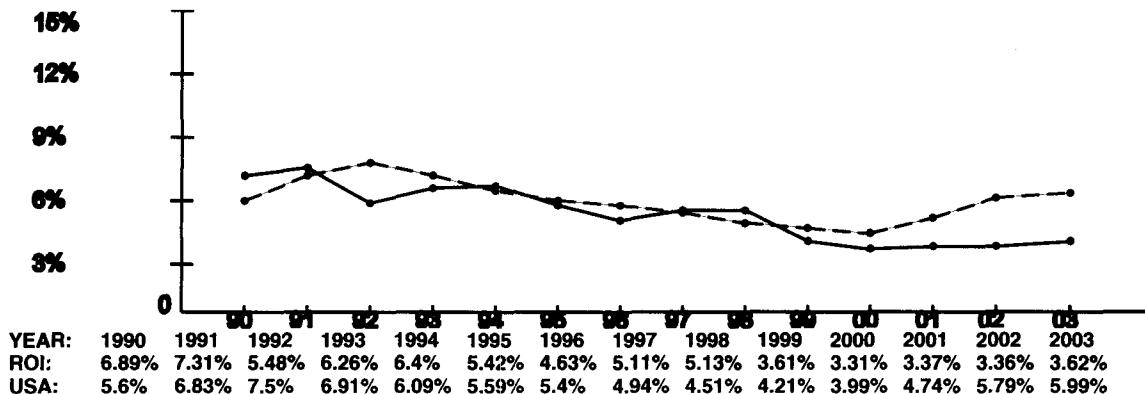
YEAR	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-51	0	0	0
Direct Civilian:	0	0	-287	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-288	-288	-288	-288
Cum Indir/Induc:	0	0	-200	-200	-200	-200
Cumulative Total:	0	0	-548	-548	-548	-548

### Lawton, OK Metropolitan Statistical Area Trend Data

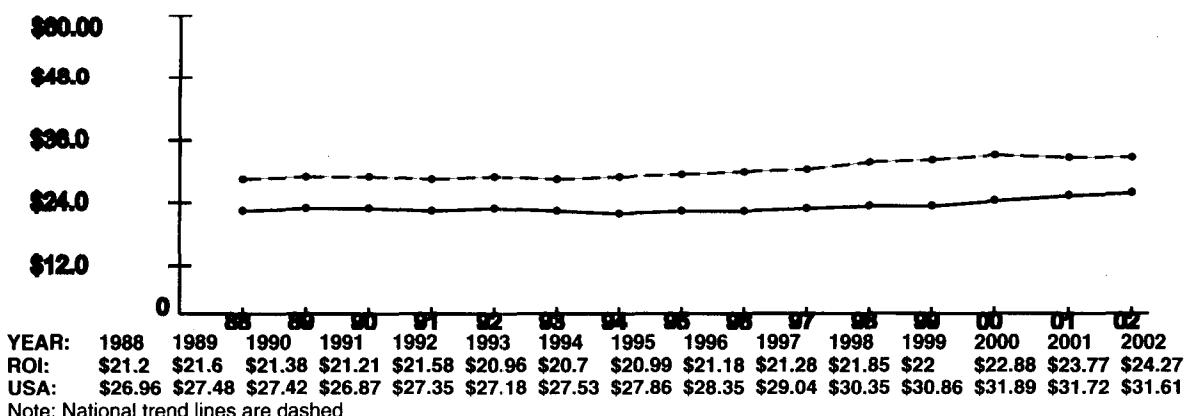
#### Employment Trend (1988-2002)



#### Unemployment Percentage Trend (1990-2003)



#### Per Capita Income x \$1,000 (1988-2002)



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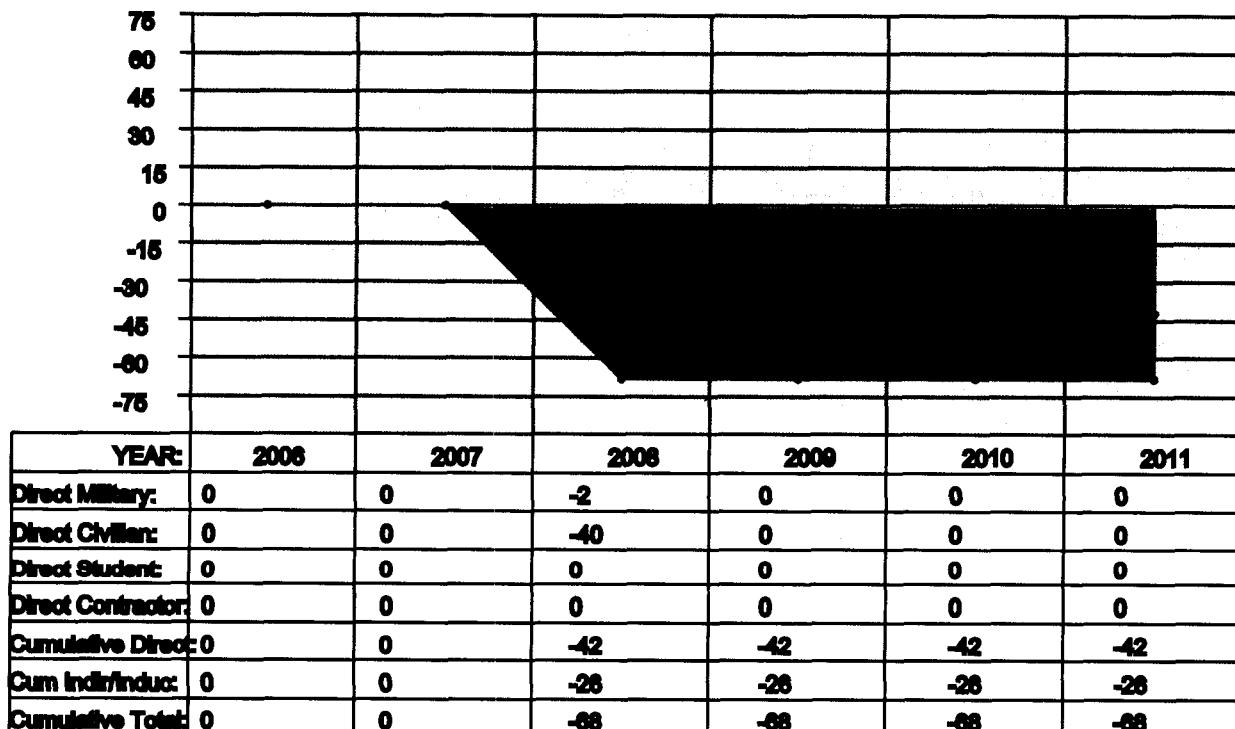
### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Lexington-Fayette, KY Metropolitan Statistical Area  
**Base:** DFAS - Lexington KY  
**Action:** BCC-DFAS Lexington

#### Overall Economic Impact of Proposed BRAC-05 Action:

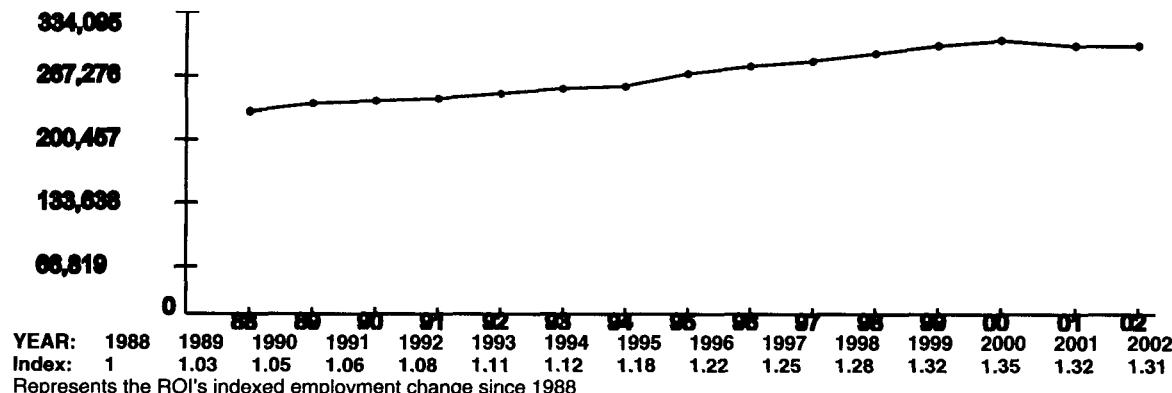
ROI Population (2002):	416,480
ROI Employment (2002):	296,523
Authorized Manpower (2005):	45
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-68
Total Estimated Job Change / ROI Employment(2002):	-0.02%

#### Cumulative Job Change (Gain/Loss) Over Time:

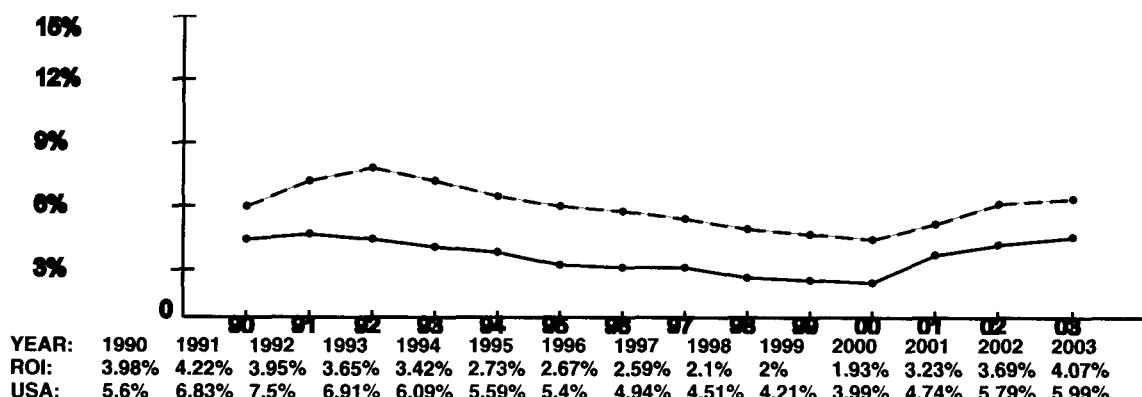


### Lexington-Fayette, KY Metropolitan Statistical Area Trend Data

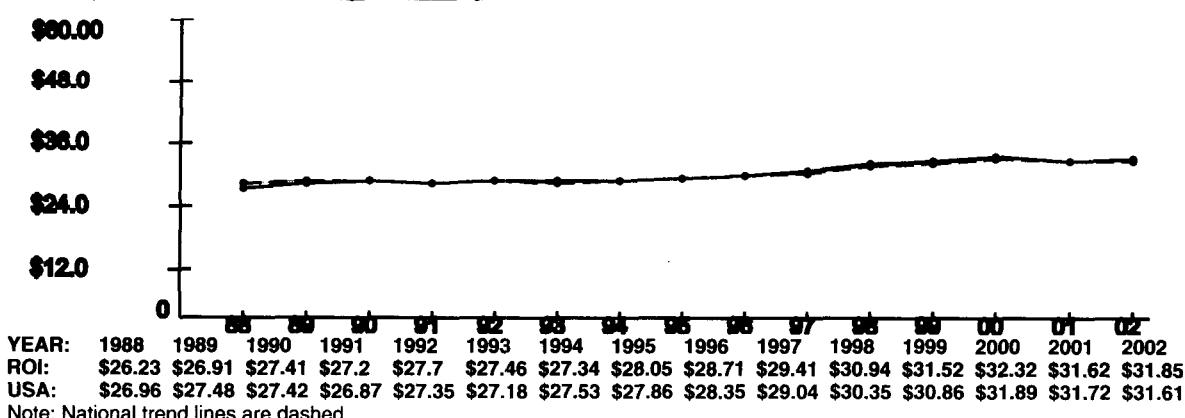
#### Employment Trend (1988-2002)



#### Unemployment Percentage Trend (1990-2003)



#### Per Capita Income x \$1,000 (1988-2002)



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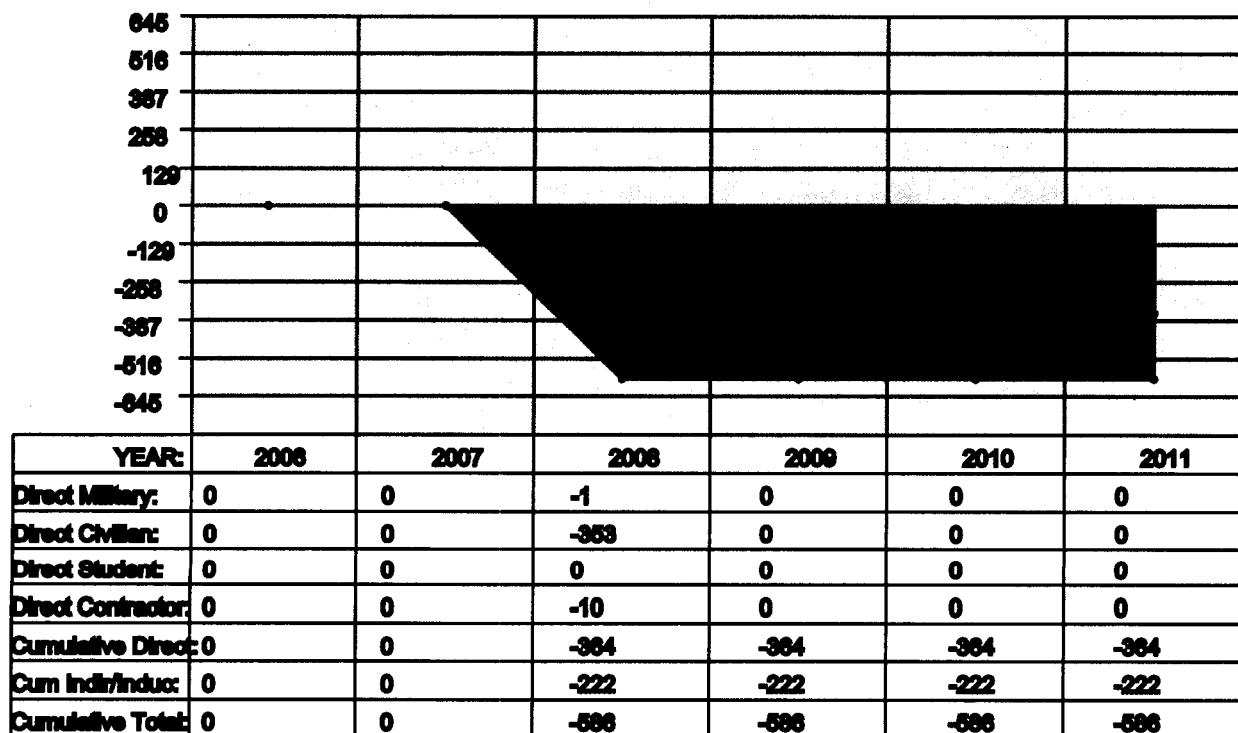
#### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Aroostook County, ME  
**Base:** DFAS - Limestone ME  
**Action:** BCC-DFAS Limestone

##### **Overall Economic Impact of Proposed BRAC-05 Action:**

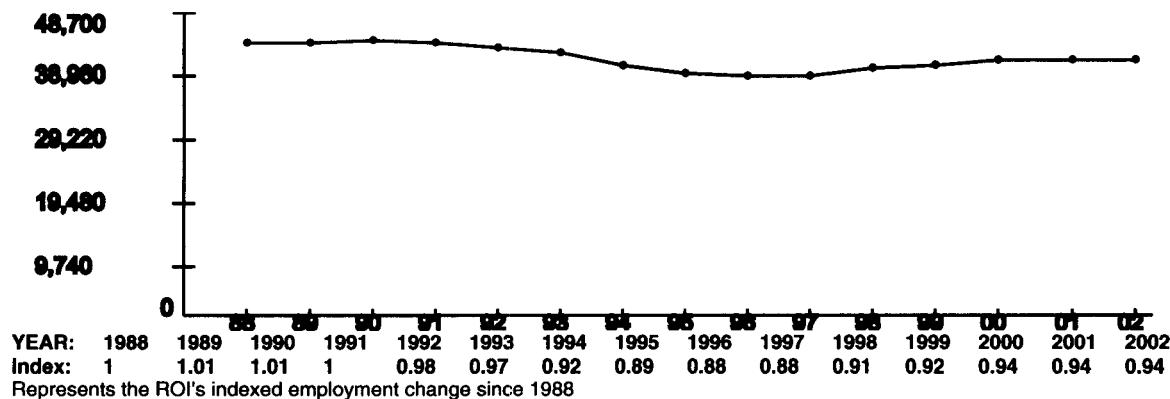
<b>ROI Population (2002):</b>	73,088
<b>ROI Employment (2002):</b>	41,134
<b>Authorized Manpower (2005):</b>	309
<b>Authorized Manpower(2005) / ROI Employment(2002):</b>	0.75%
<b>Total Estimated Job Change:</b>	-586
<b>Total Estimated Job Change / ROI Employment(2002):</b>	-1.42%

##### **Cumulative Job Change (Gain/Loss) Over Time:**

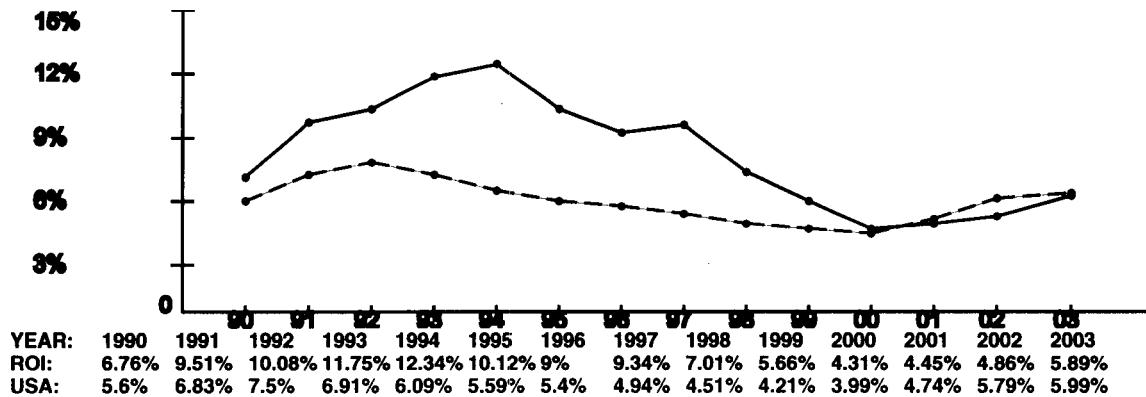


### Aroostook County, ME Trend Data

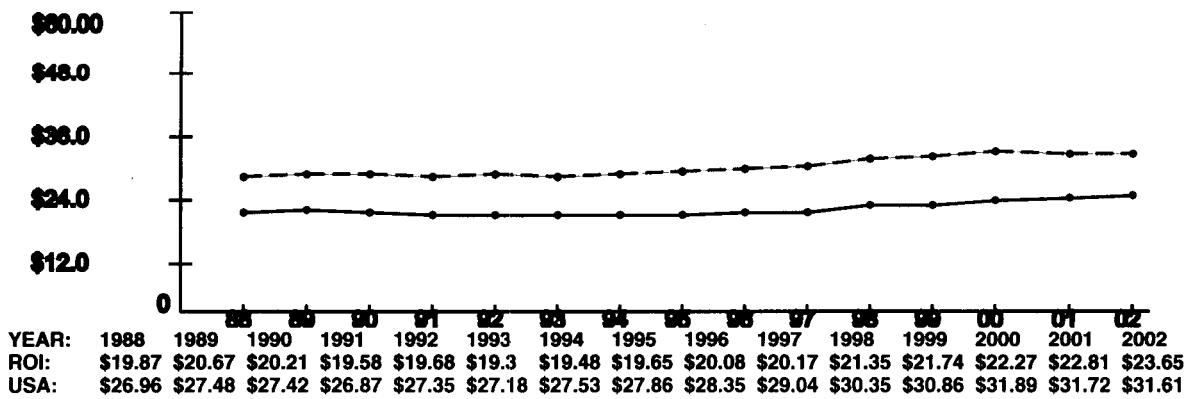
#### Employment Trend (1988-2002)



#### Unemployment Percentage Trend (1990-2003)



#### Per Capita Income x \$1,000 (1988-2002)



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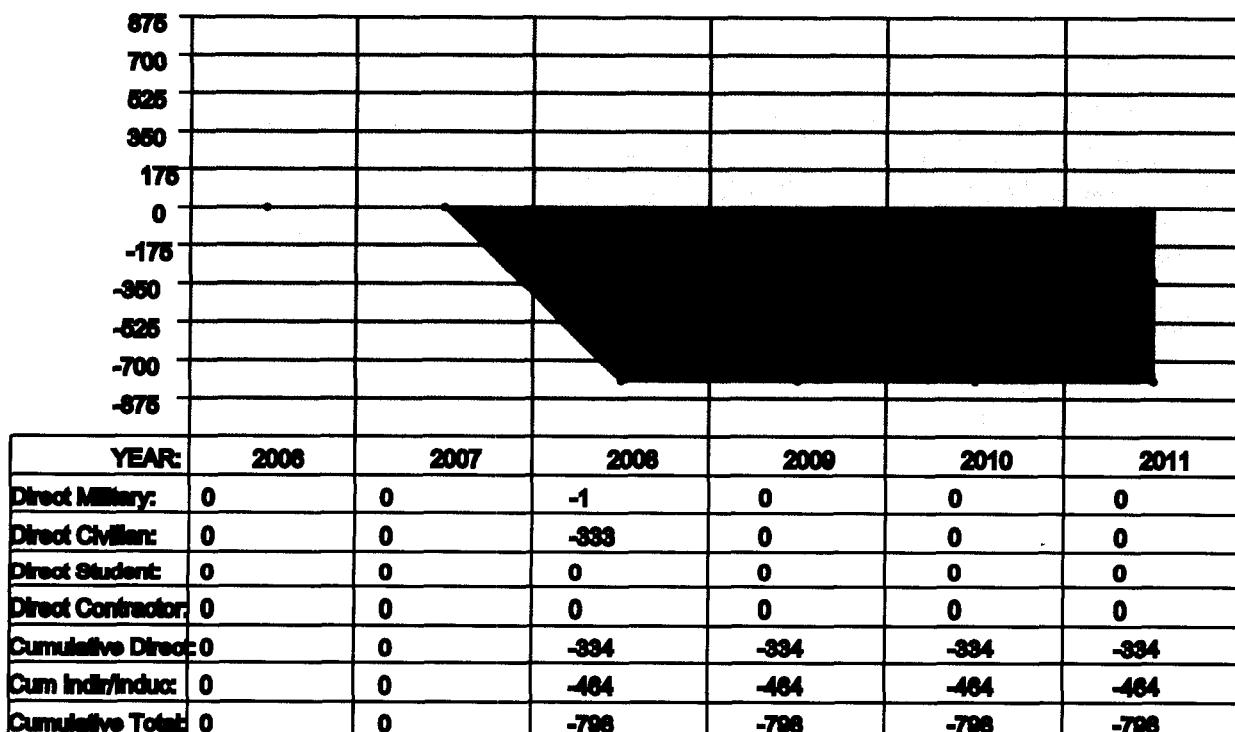
### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area  
**Base:** NAVSTA NORFOLK  
**Action:** BCC-DFAS Norfolk NAS

#### **Overall Economic Impact of Proposed BRAC-05 Action:**

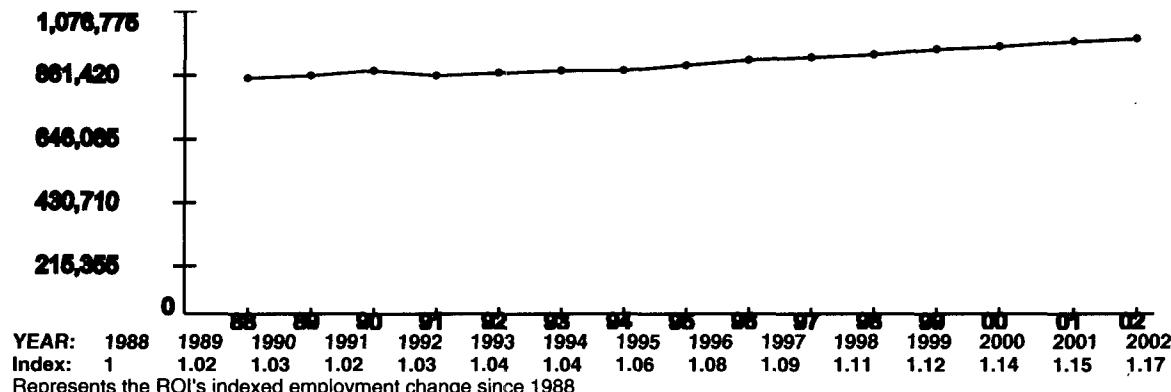
ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	56,089
Authorized Manpower(2005) / ROI Employment(2002):	5.73%
Total Estimated Job Change:	-798
Total Estimated Job Change / ROI Employment(2002):	-0.08%

#### **Cumulative Job Change (Gain/Loss) Over Time:**

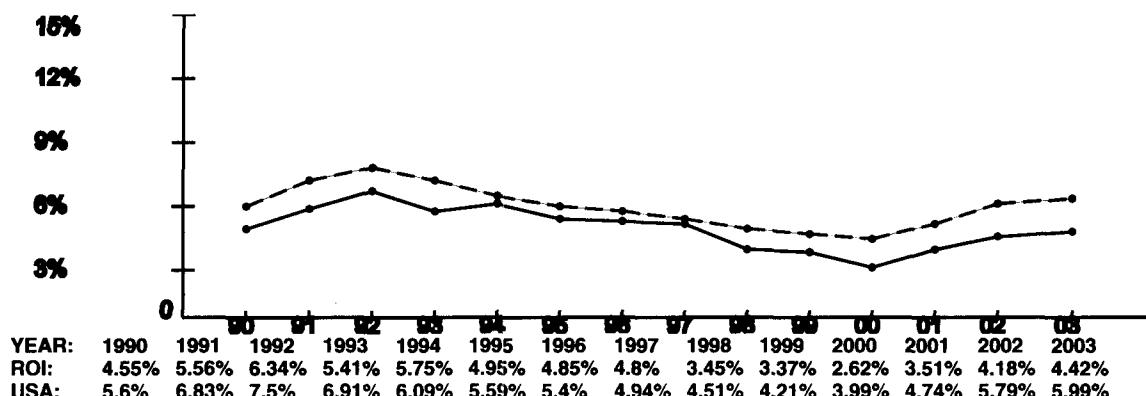


**Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data**

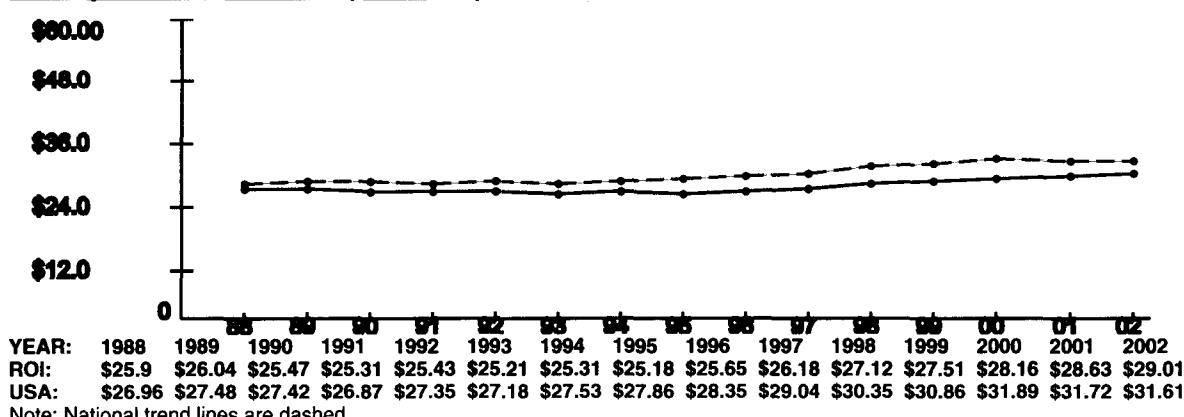
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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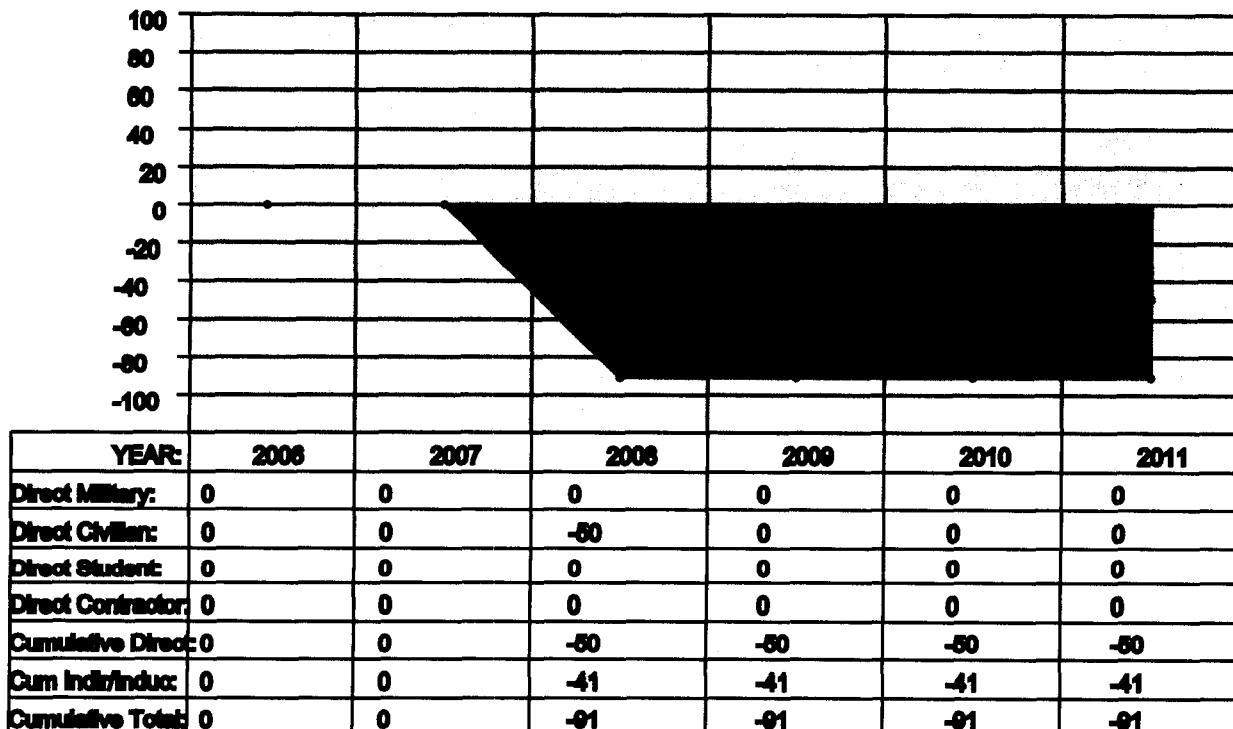
### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Oakland-Fremont-Hayward, CA Metropolitan Division  
**Base:** DFAS - Oakland CA  
**Action:** BCC-DFAS Oakland

**Overall Economic Impact of Proposed BRAC-05 Action:**

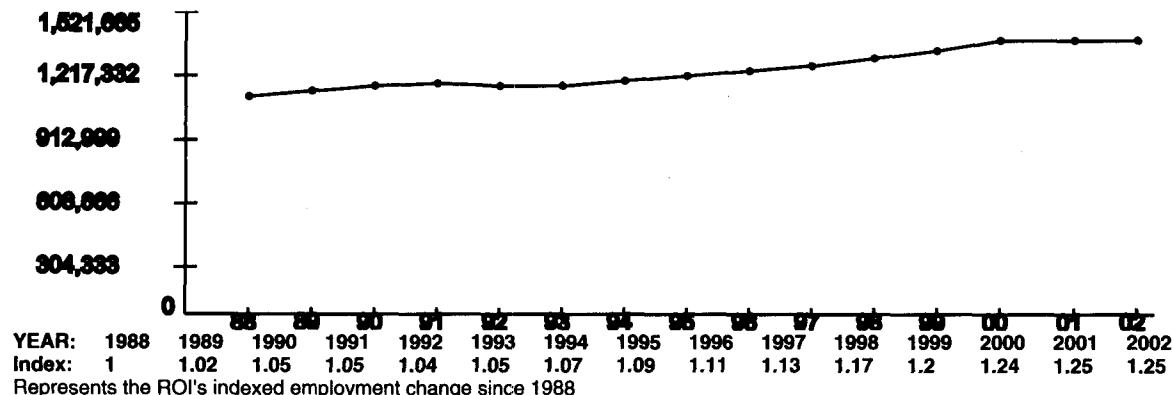
<b>ROI Population (2002):</b>	2,455,263
<b>ROI Employment (2002):</b>	1,383,332
<b>Authorized Manpower (2005):</b>	50
<b>Authorized Manpower(2005) / ROI Employment(2002):</b>	0%
<b>Total Estimated Job Change:</b>	-91
<b>Total Estimated Job Change / ROI Employment(2002):</b>	-0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

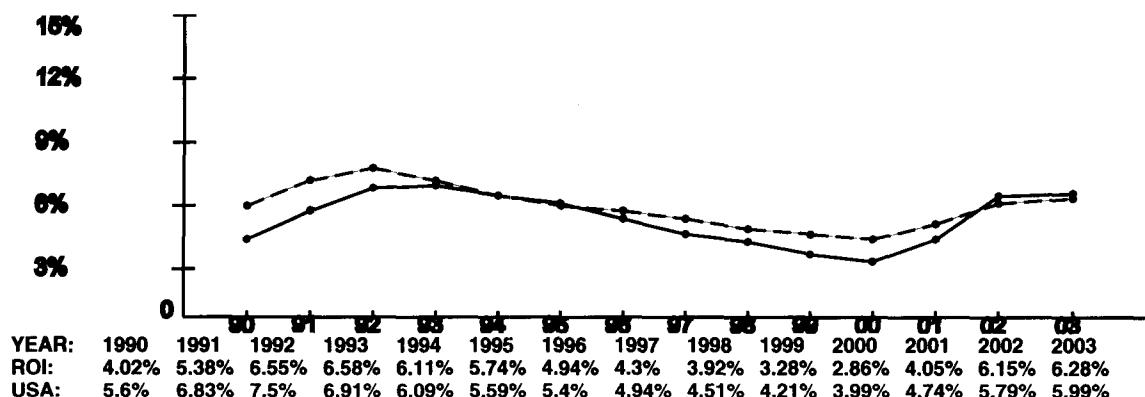


Oakland-Fremont-Hayward, CA Metropolitan Division Trend Data

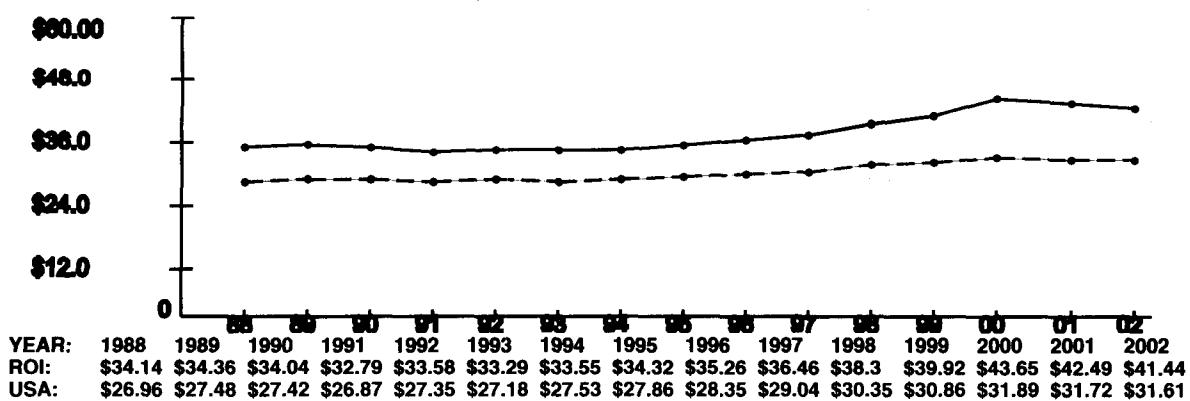
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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### ECONOMIC IMPACT DATA

**Scenario:**

BCC-DFAS Consolidation

**Economic Region of Influence(ROI):**

Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area

**Base:**

Offutt AFB

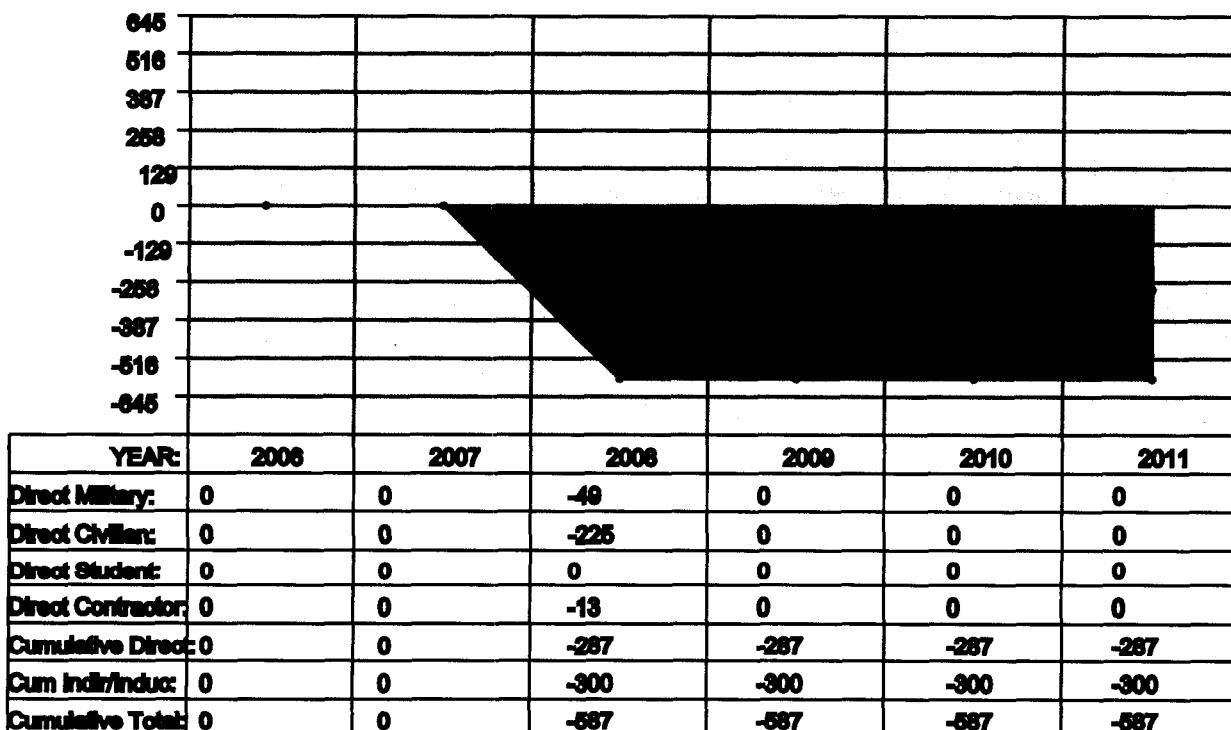
**Action:**

BCC-DFAS Omaha

#### Overall Economic Impact of Proposed BRAC-05 Action:

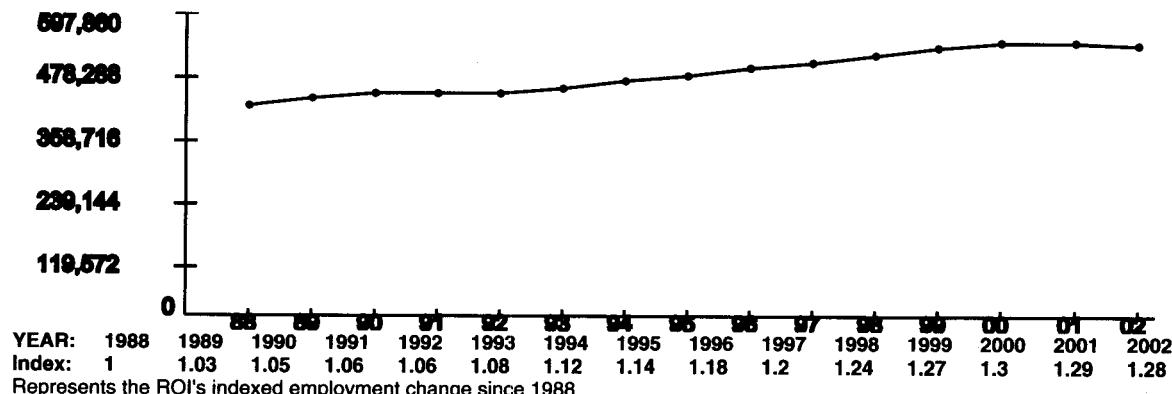
<b>ROI Population (2002):</b>	783,477
<b>ROI Employment (2002):</b>	538,121
<b>Authorized Manpower (2005):</b>	11,080
<b>Authorized Manpower(2005) / ROI Employment(2002):</b>	2.06%
<b>Total Estimated Job Change:</b>	-587
<b>Total Estimated Job Change / ROI Employment(2002):</b>	-0.11%

#### Cumulative Job Change (Gain/Loss) Over Time:

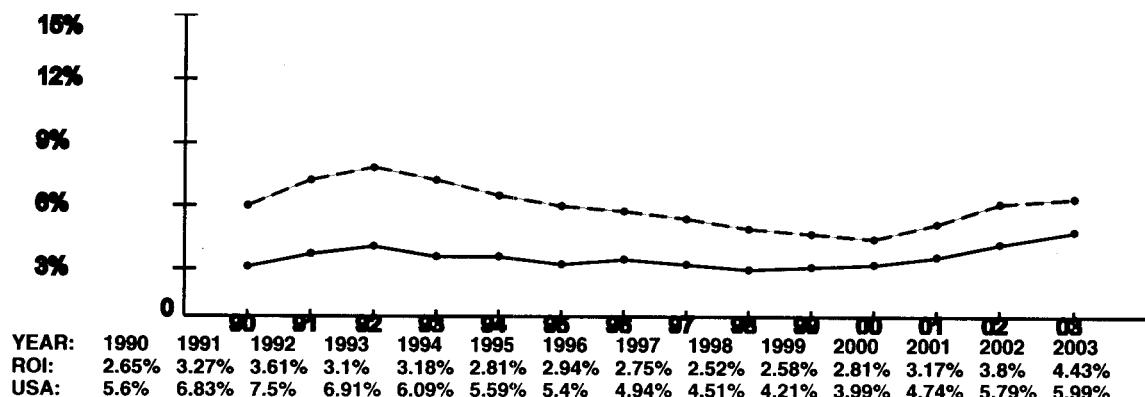


Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area Trend Data

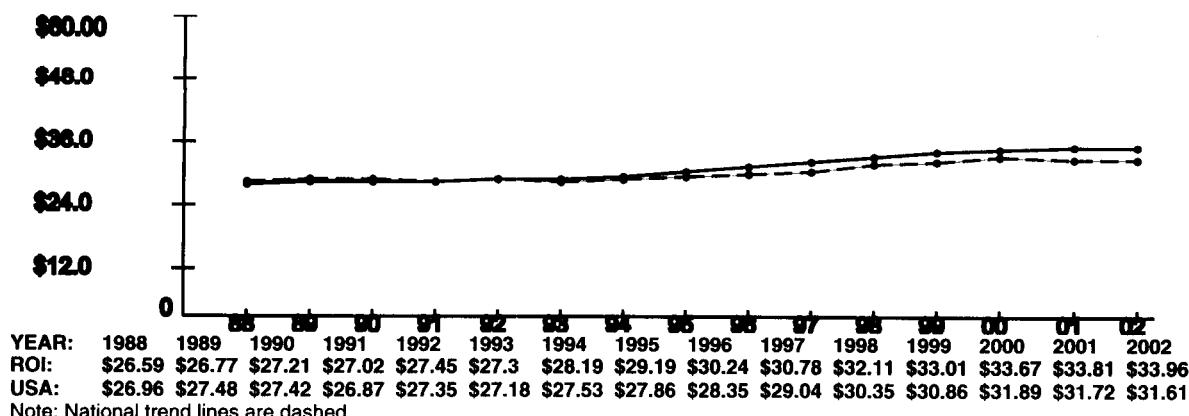
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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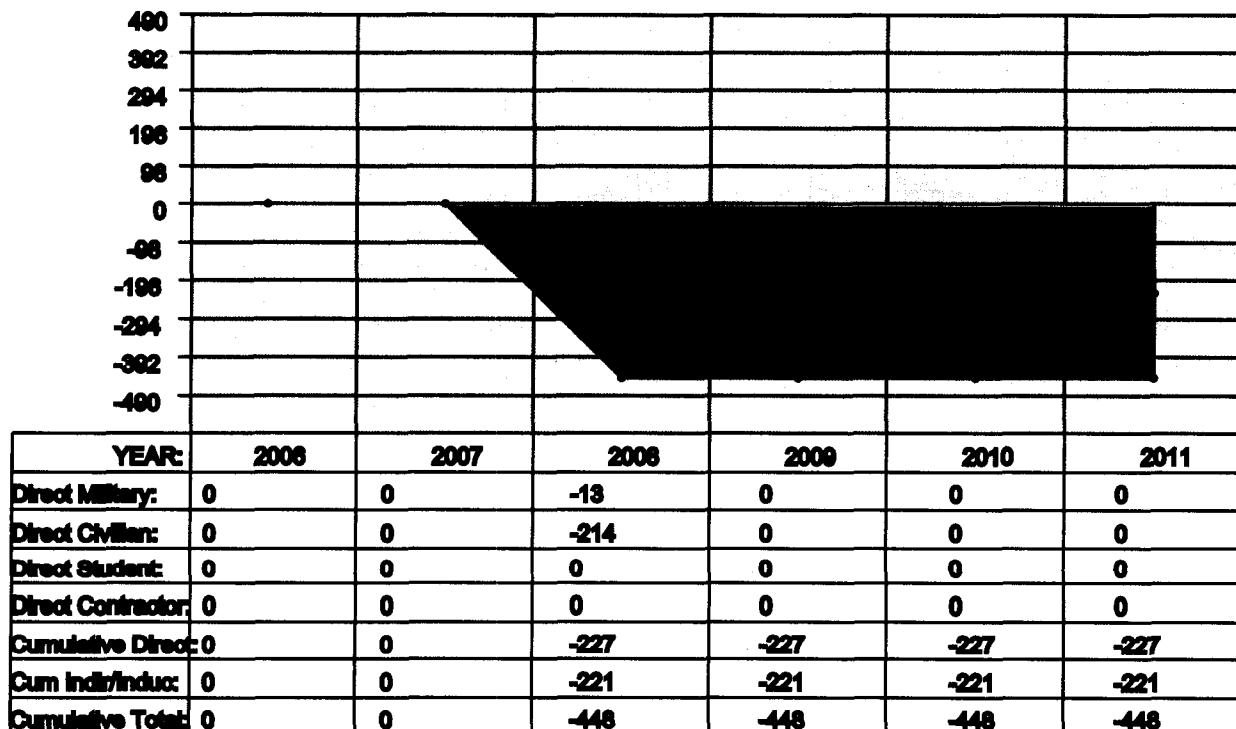
### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Orlando, FL Metropolitan Statistical Area  
**Base:** DFAS - Orlando FL  
**Action:** BCC-DFAS Orlando

#### Overall Economic Impact of Proposed BRAC-05 Action:

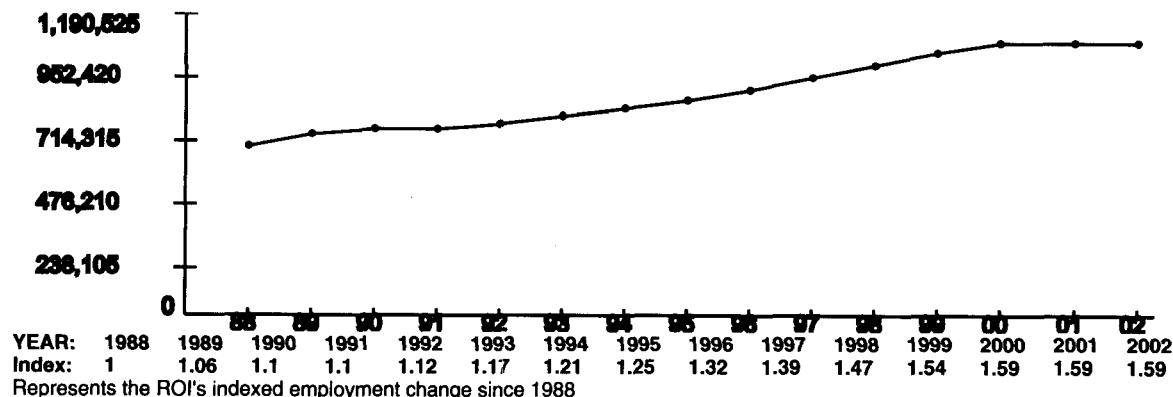
<b>ROI Population (2002):</b>	1,755,572
<b>ROI Employment (2002):</b>	1,082,297
<b>Authorized Manpower (2005):</b>	242
<b>Authorized Manpower(2005) / ROI Employment(2002):</b>	0.02%
<b>Total Estimated Job Change:</b>	-448
<b>Total Estimated Job Change / ROI Employment(2002):</b>	-0.04%

#### Cumulative Job Change (Gain/Loss) Over Time:

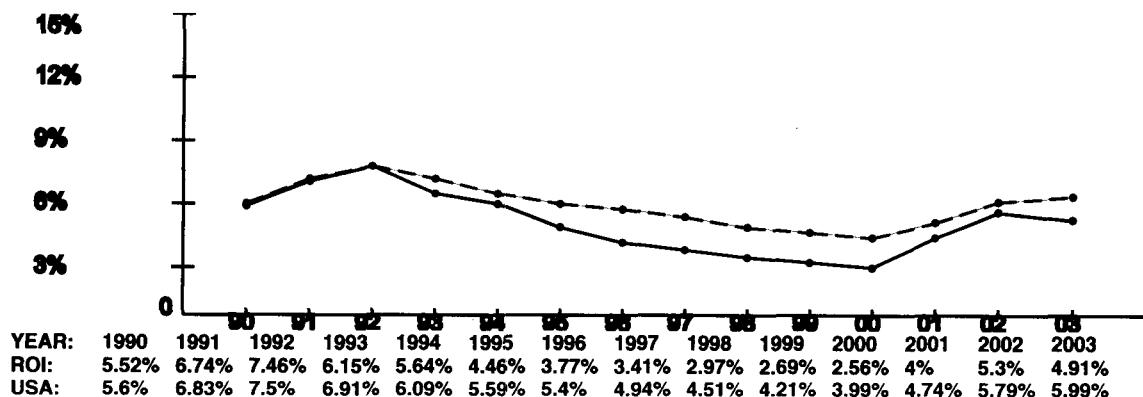


Orlando, FL Metropolitan Statistical Area Trend Data

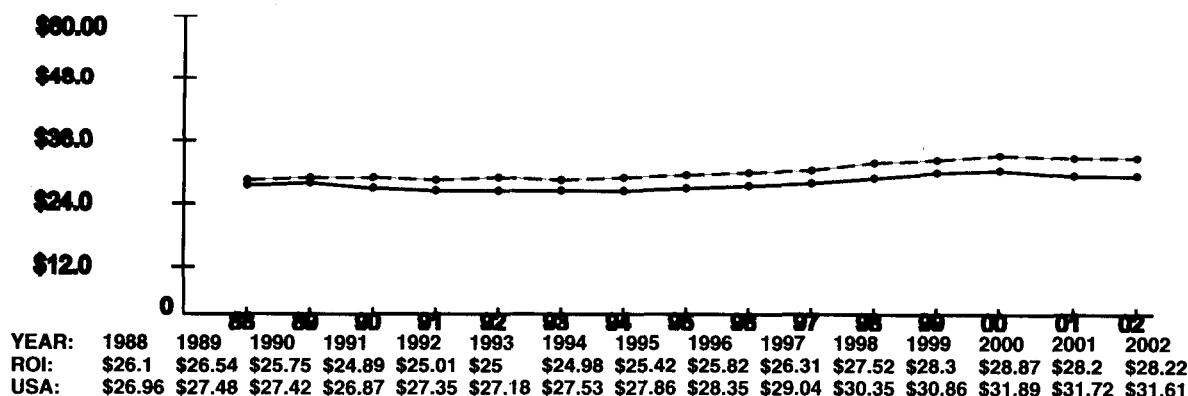
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Fri Aug 19 14:28:27 EDT 2005

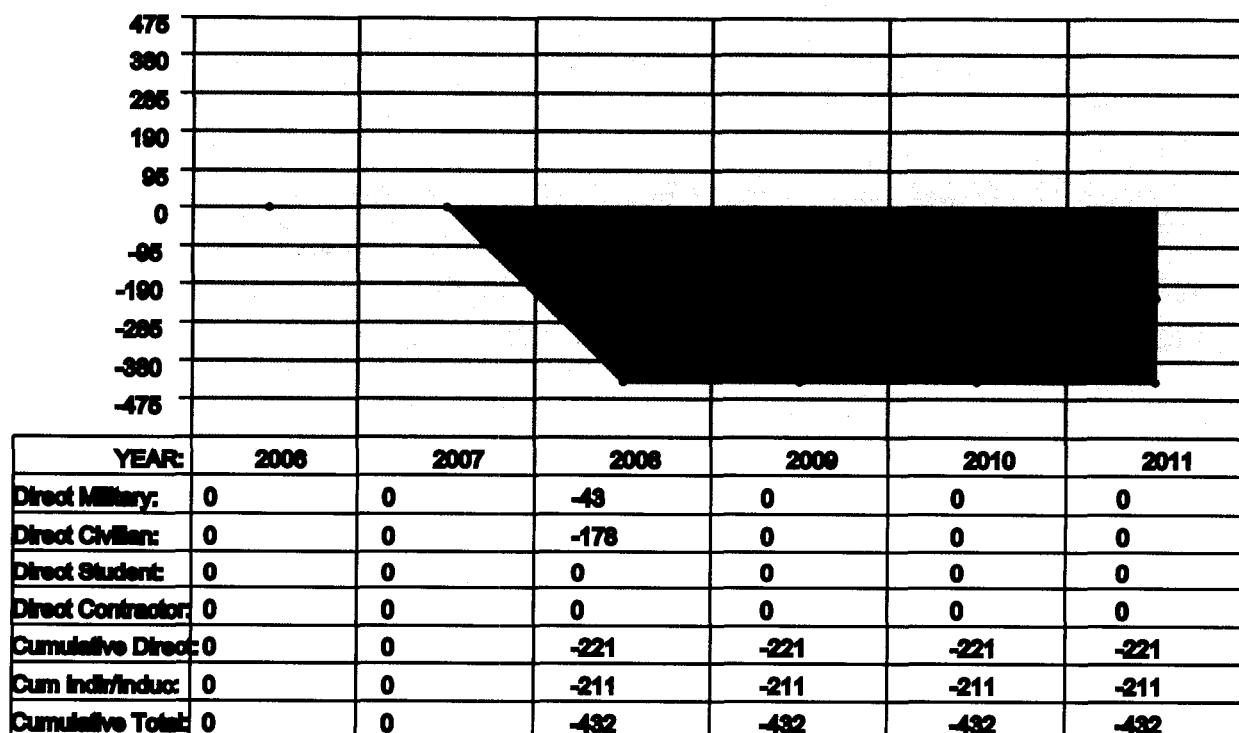
#### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Honolulu, HI Metropolitan Statistical Area  
**Base:** NAVSTA PEARL HARBOR  
**Action:** BCC-DFAS Pacific (Ford Island)

**Overall Economic Impact of Proposed BRAC-05 Action:**

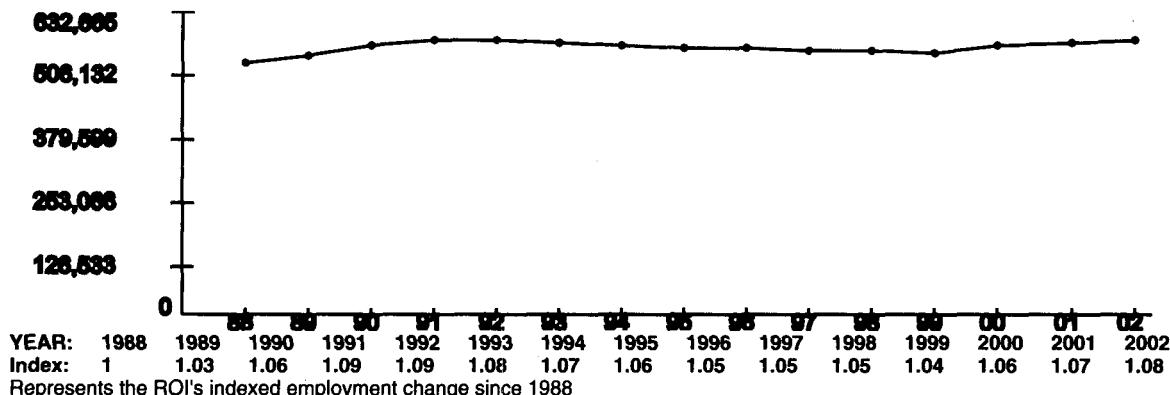
ROI Population (2002):	892,562
ROI Employment (2002):	573,389
Authorized Manpower (2005):	40,537
Authorized Manpower(2005) / ROI Employment(2002):	7.07%
Total Estimated Job Change:	-432
Total Estimated Job Change / ROI Employment(2002):	-0.08%

**Cumulative Job Change (Gain/Loss) Over Time:**

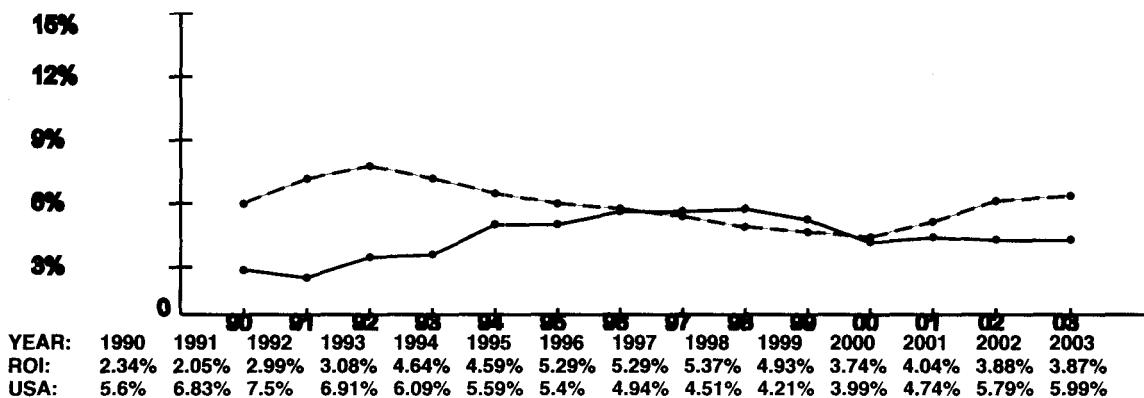


Honolulu, HI Metropolitan Statistical Area Trend Data

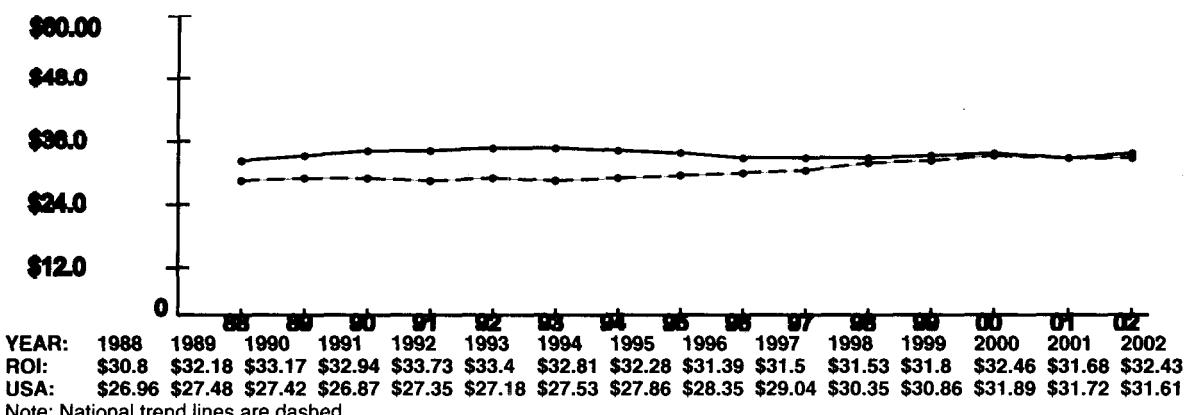
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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As of: Fri Aug 19 14:28:27 EDT 2006

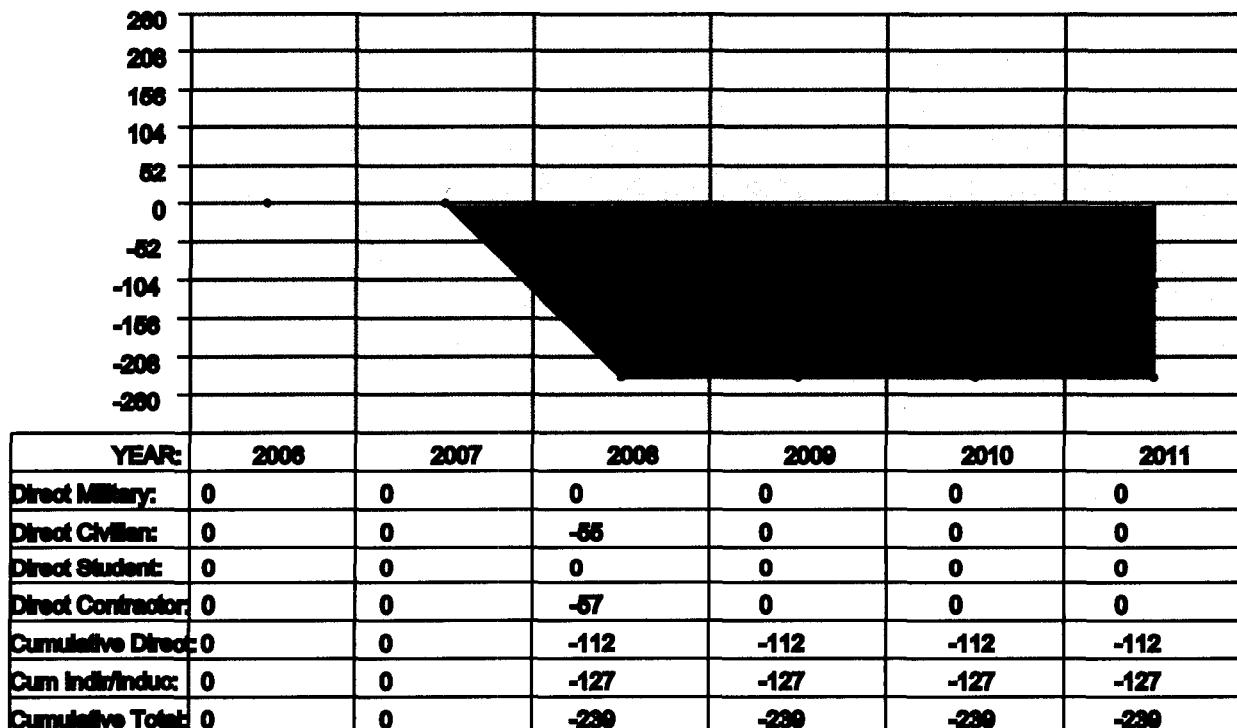
#### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Lexington Park, MD Micropolitan Statistical Area  
**Base:** DFAS - Patuxent River MD  
**Action:** BCC-DFAS Patuxent River

##### **Overall Economic Impact of Proposed BRAC-05 Action:**

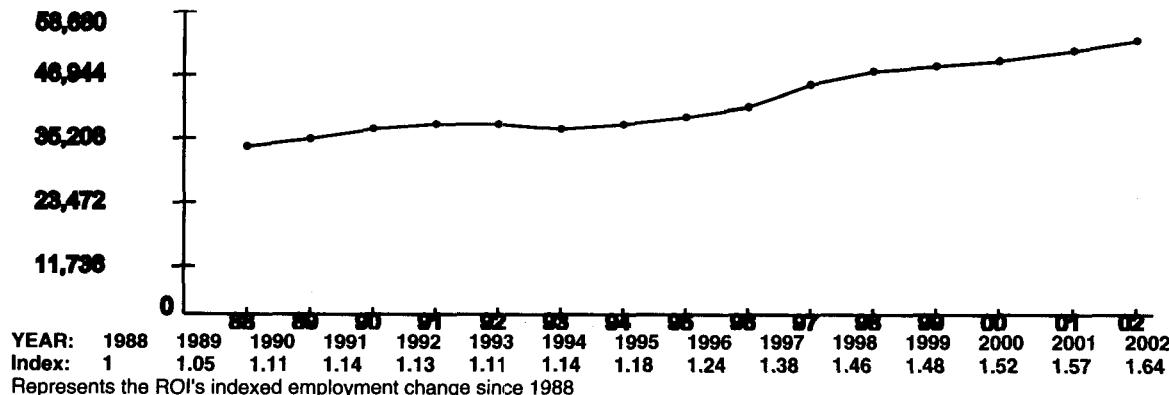
<b>ROI Population (2002):</b>	90,144
<b>ROI Employment (2002):</b>	53,347
<b>Authorized Manpower (2005):</b>	52
<b>Authorized Manpower(2005) / ROI Employment(2002):</b>	0.1%
<b>Total Estimated Job Change:</b>	-239
<b>Total Estimated Job Change / ROI Employment(2002):</b>	-0.45%

##### **Cumulative Job Change (Gain/Loss) Over Time:**

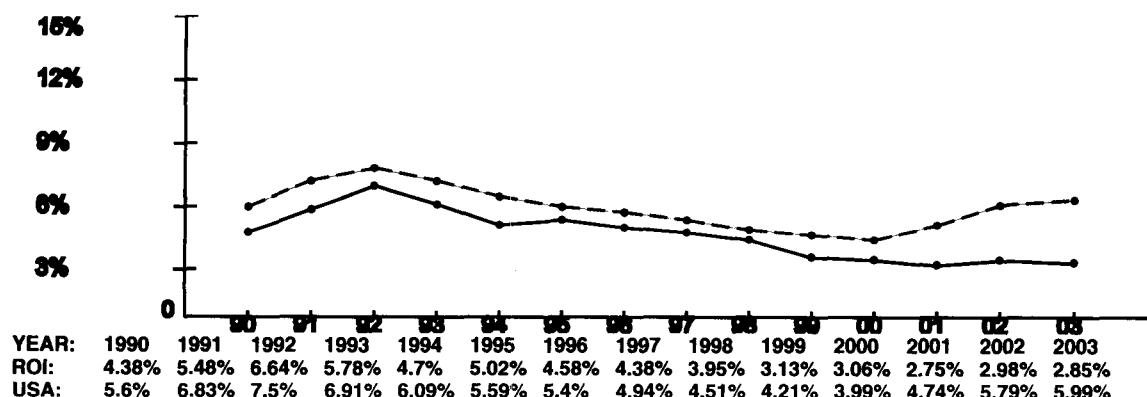


### Lexington Park, MD Micropolitan Statistical Area Trend Data

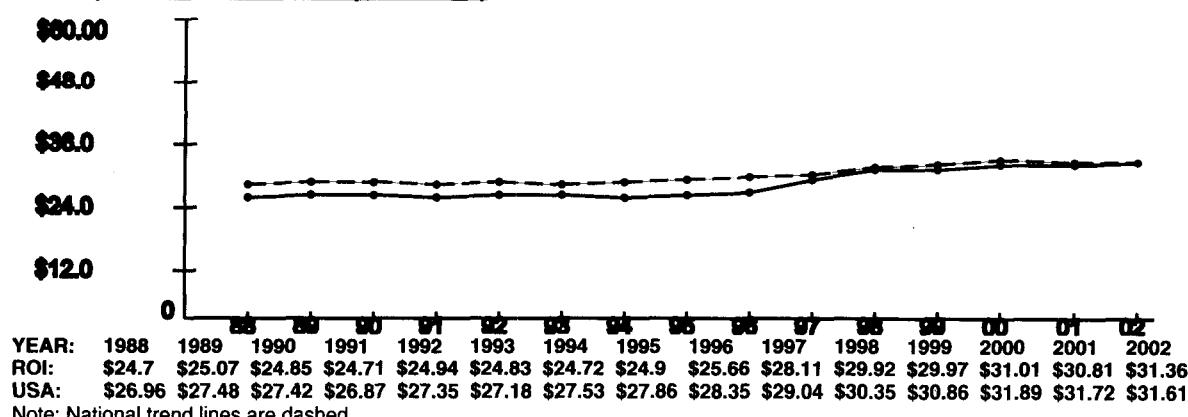
#### Employment Trend (1988-2002)



#### Unemployment Percentage Trend (1990-2003)



#### Per Capita Income x \$1,000 (1988-2002)



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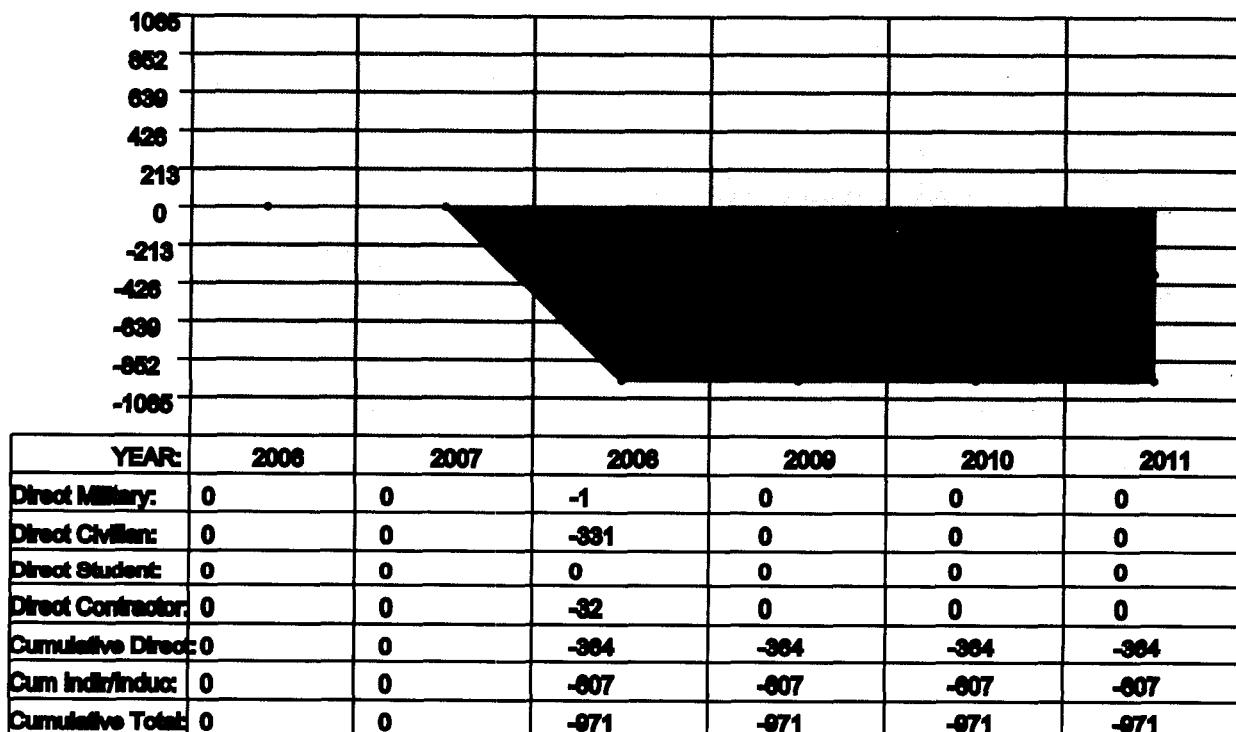
### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area  
**Base:** NAS PENSACOLA  
**Action:** BCC-DFAS Pensacola NAS

#### Overall Economic Impact of Proposed BRAC-05 Action:

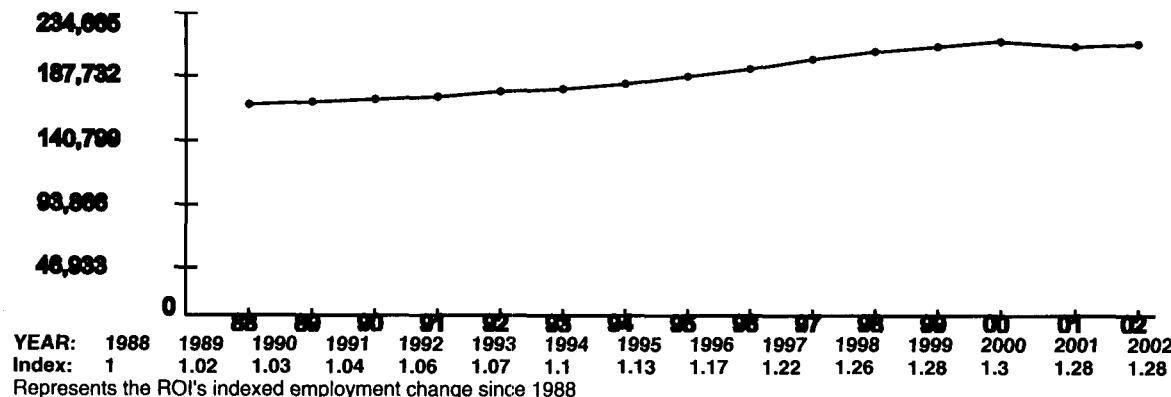
ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	-971
Total Estimated Job Change / ROI Employment(2002):	-0.46%

#### Cumulative Job Change (Gain/Loss) Over Time:

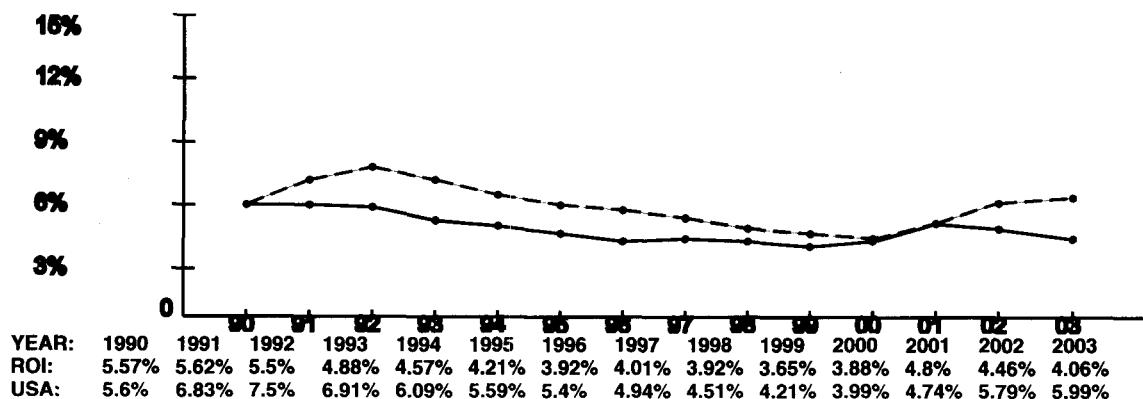


Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

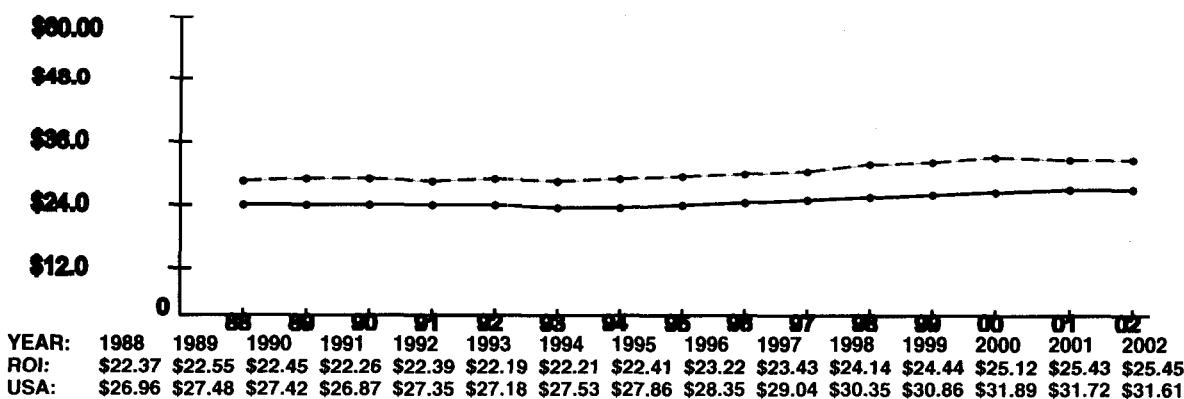
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Fri Aug 19 14:28:28 EDT 2005

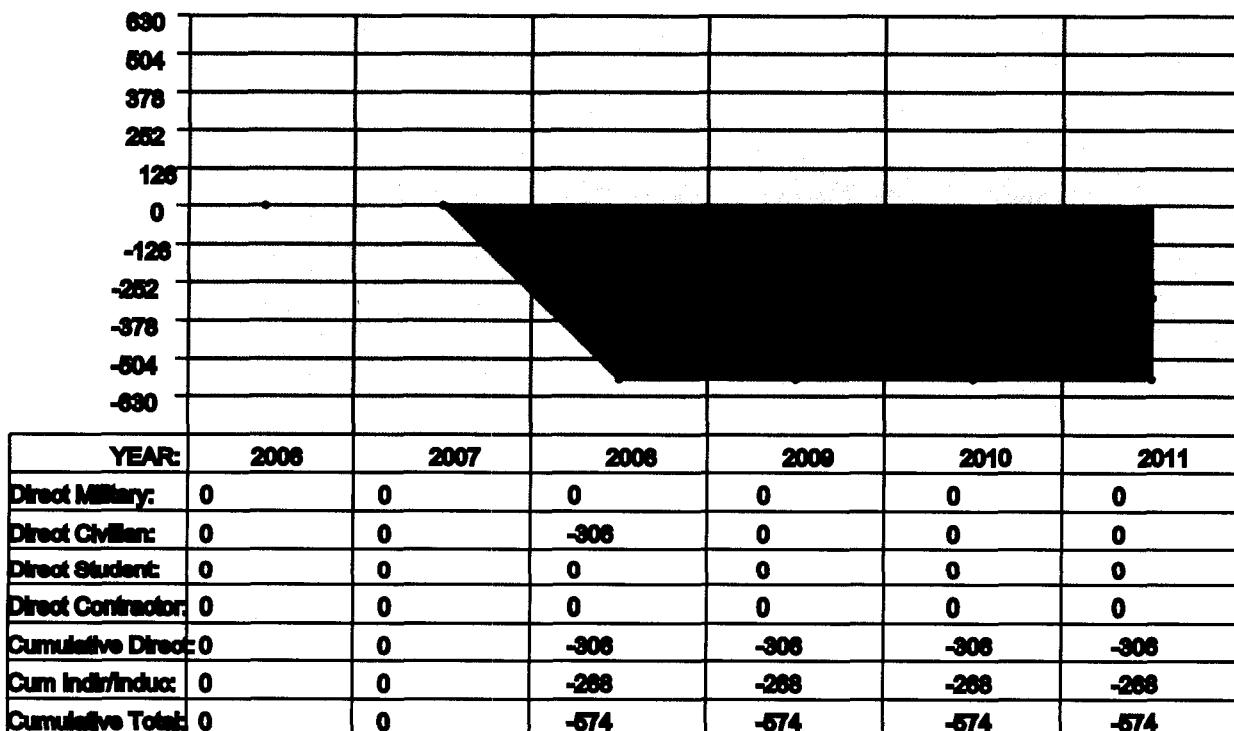
### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Davenport-Moline-Rock Island, IA-IL Metropolitan Statistical Area  
**Base:** ROCK ISLAND  
**Action:** BCC-DFAS Rock Island

#### Overall Economic Impact of Proposed BRAC-05 Action:

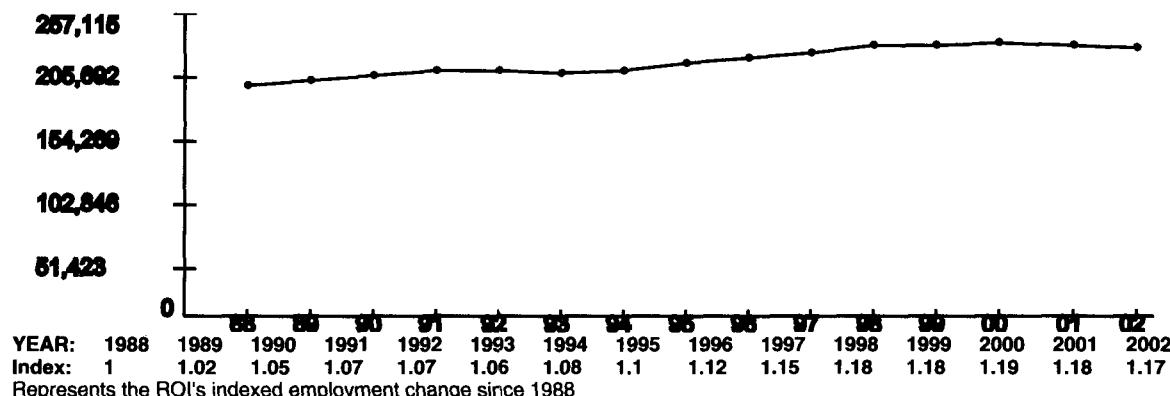
<b>ROI Population (2002):</b>	375,009
<b>ROI Employment (2002):</b>	229,053
<b>Authorized Manpower (2005):</b>	5,553
<b>Authorized Manpower(2005) / ROI Employment(2002):</b>	2.42%
<b>Total Estimated Job Change:</b>	-574
<b>Total Estimated Job Change / ROI Employment(2002):</b>	-0.25%

#### Cumulative Job Change (Gain/Loss) Over Time:

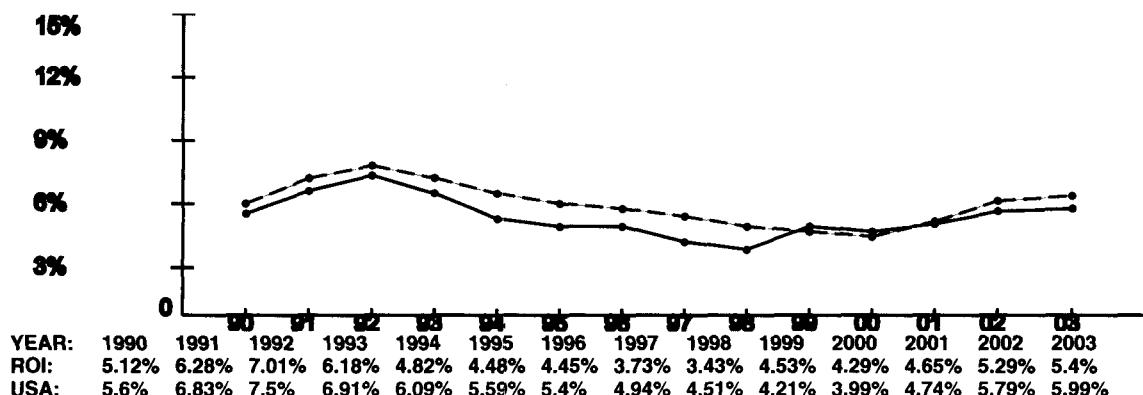


**Davenport-Moline-Rock Island, IA-IL Metropolitan Statistical Area Trend Data**

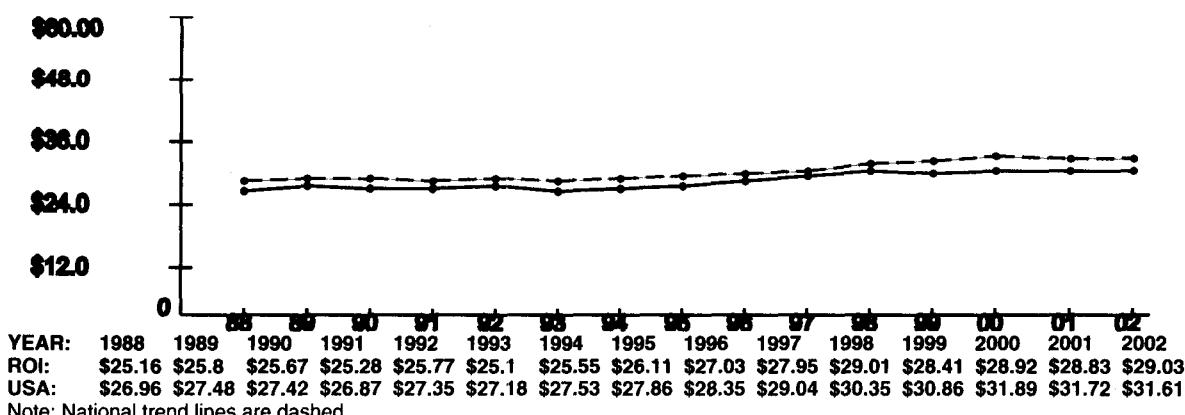
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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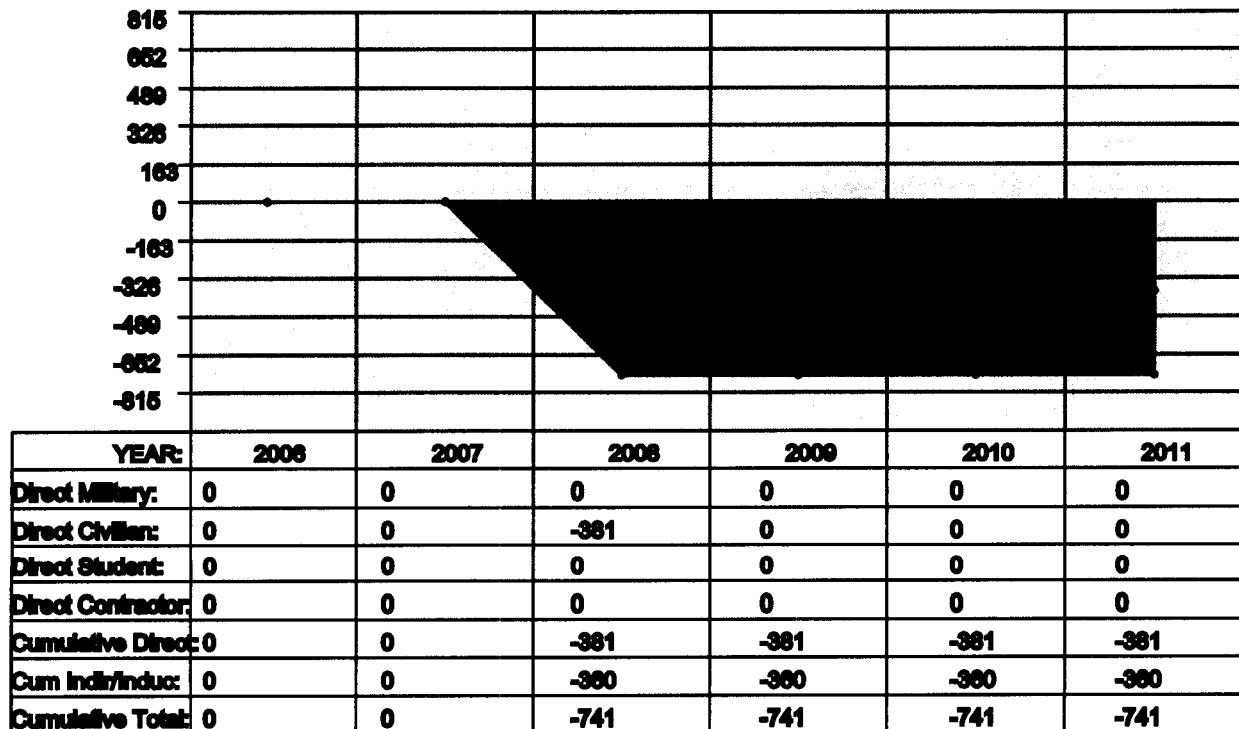
## ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Utica-Rome, NY Metropolitan Statistical Area  
**Base:** DFAS - Rome NY  
**Action:** BCC-DFAS Rome

### Overall Economic Impact of Proposed BRAC-05 Action:

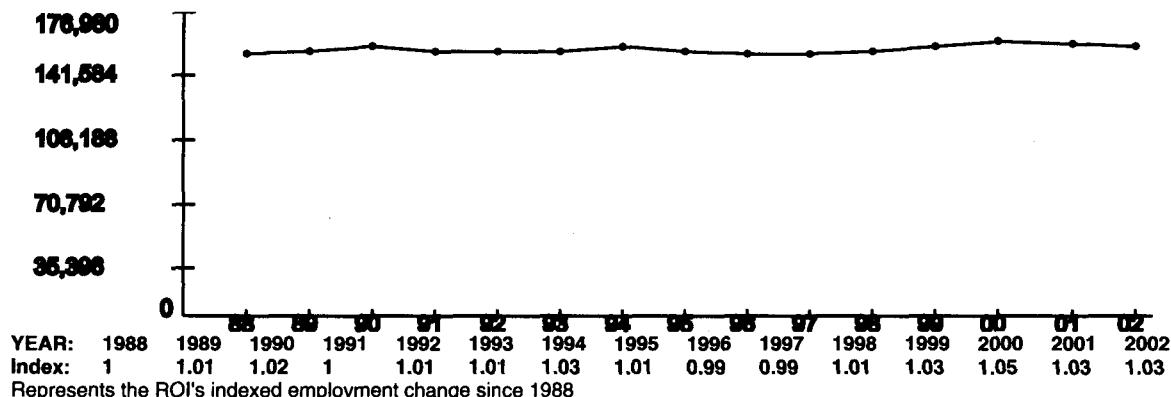
<b>ROI Population (2002):</b>	297,881
<b>ROI Employment (2002):</b>	158,421
<b>Authorized Manpower (2005):</b>	371
<b>Authorized Manpower(2005) / ROI Employment(2002):</b>	0.23%
<b>Total Estimated Job Change:</b>	-741
<b>Total Estimated Job Change / ROI Employment(2002):</b>	-0.47%

### Cumulative Job Change (Gain/Loss) Over Time:

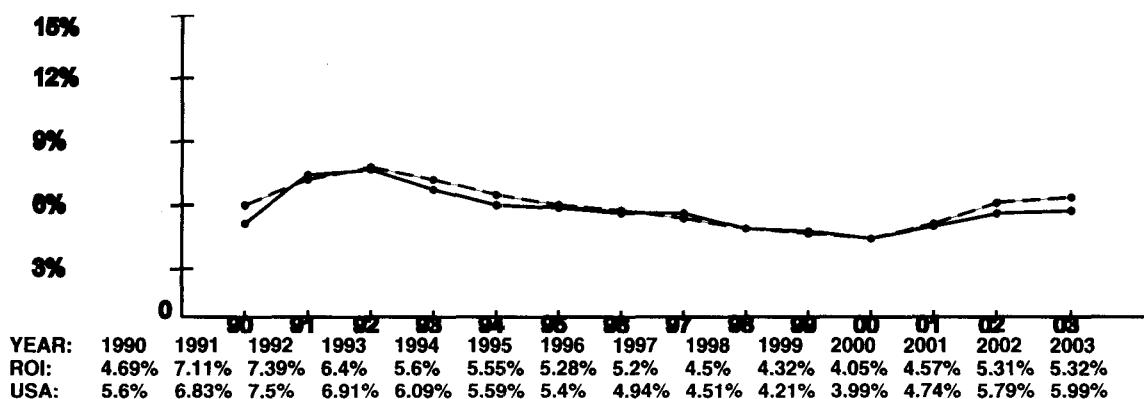


Utica-Rome, NY Metropolitan Statistical Area Trend Data

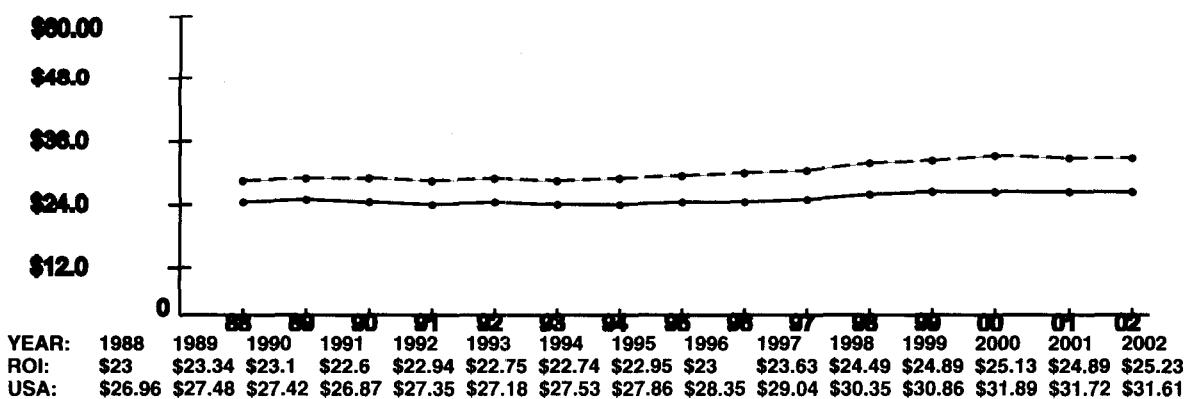
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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### ECONOMIC IMPACT DATA

**Scenario:**

BCC-DFAS Consolidation

**Economic Region of Influence(ROI):**

San Antonio, TX Metropolitan Statistical Area

**Base:**

DFAS - San Antonio TX

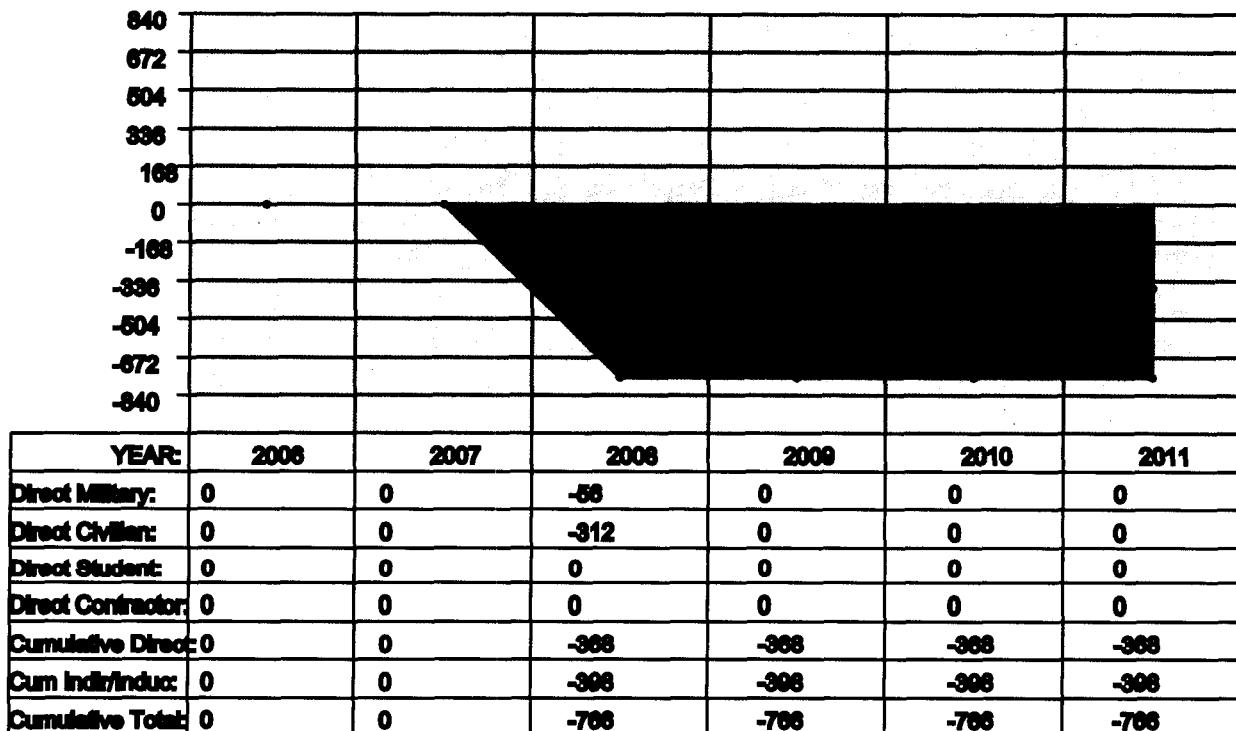
**Action:**

BCC-DFAS San Antonio

#### Overall Economic Impact of Proposed BRAC-05 Action:

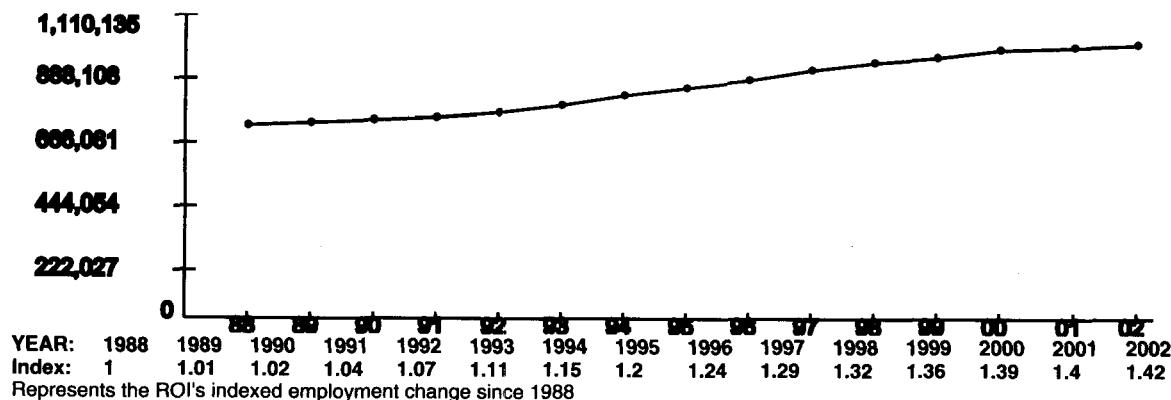
<b>ROI Population (2002):</b>	1,786,138
<b>ROI Employment (2002):</b>	1,009,217
<b>Authorized Manpower (2005):</b>	367
<b>Authorized Manpower(2005) / ROI Employment(2002):</b>	0.04%
<b>Total Estimated Job Change:</b>	-766
<b>Total Estimated Job Change / ROI Employment(2002):</b>	-0.08%

#### Cumulative Job Change (Gain/Loss) Over Time:

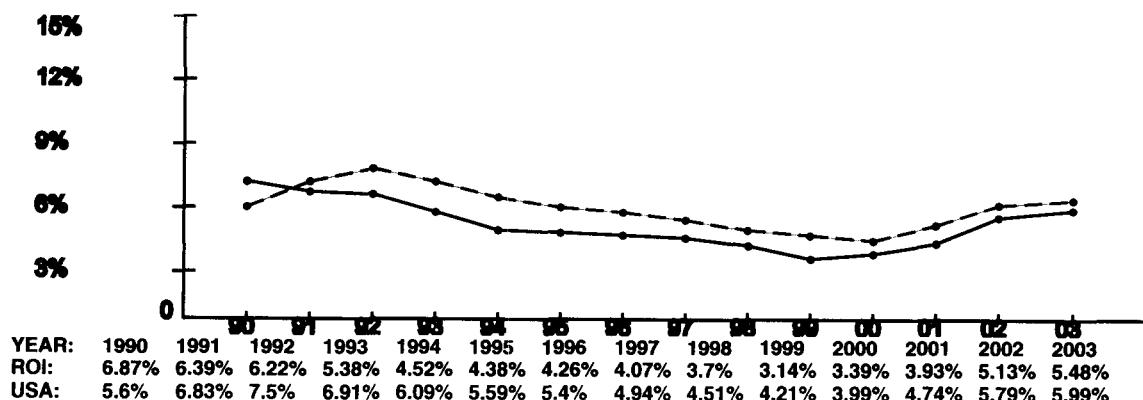


**San Antonio, TX Metropolitan Statistical Area Trend Data**

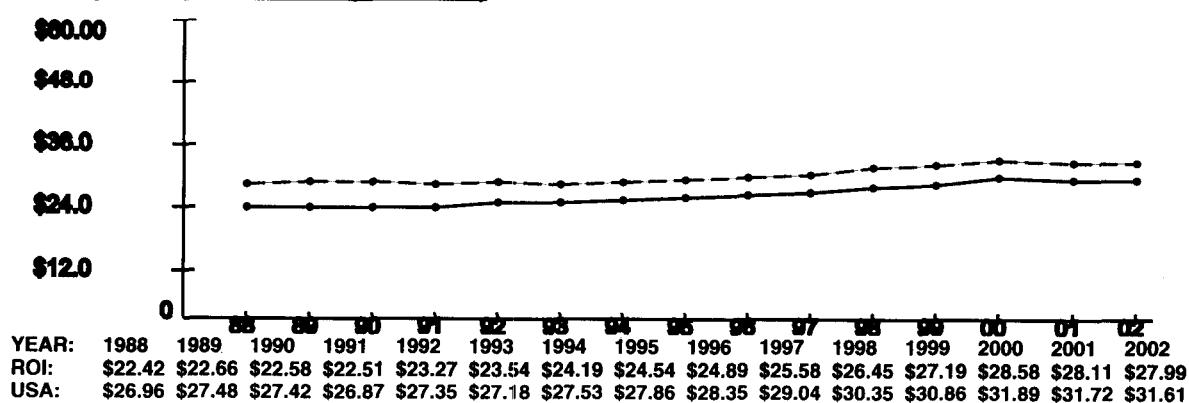
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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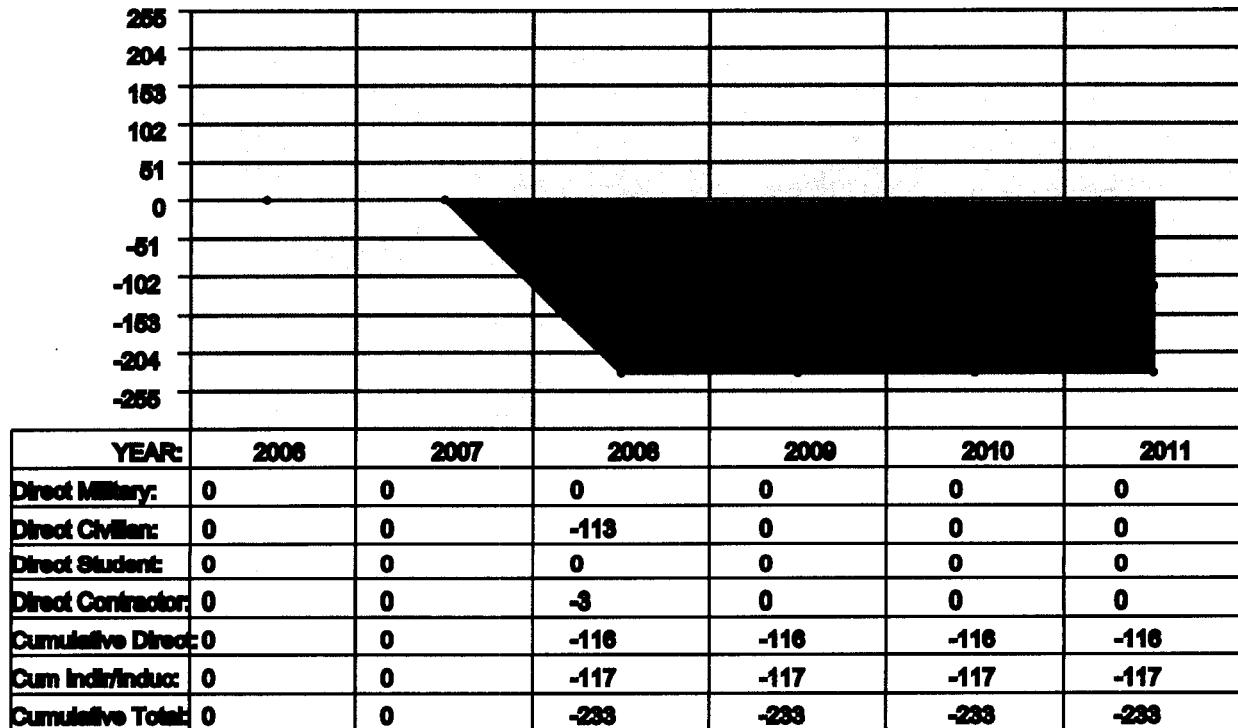
#### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area  
**Base:** DFAS - San Bernardino CA  
**Action:** BCC-DFAS San Bernardino

#### Overall Economic Impact of Proposed BRAC-05 Action:

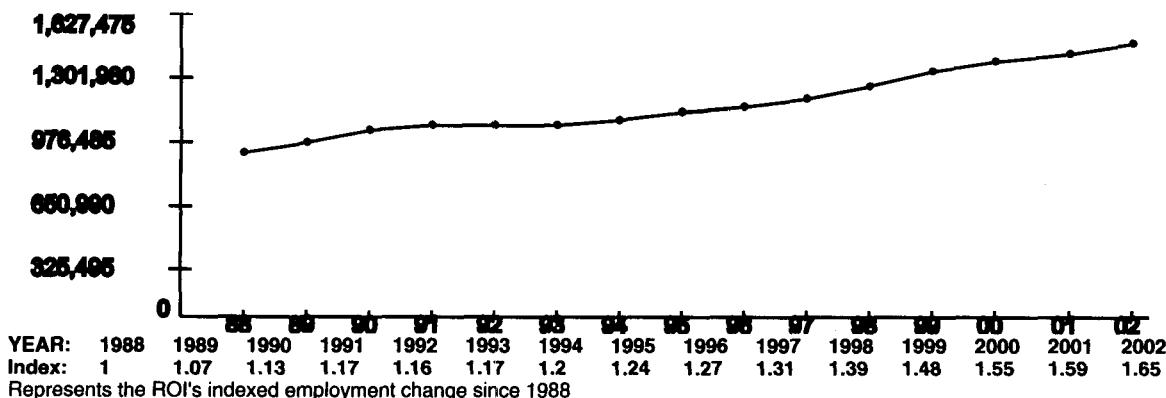
<b>ROI Population (2002):</b>	3,501,819
<b>ROI Employment (2002):</b>	1,479,524
<b>Authorized Manpower (2005):</b>	131
<b>Authorized Manpower(2005) / ROI Employment(2002):</b>	0.01%
<b>Total Estimated Job Change:</b>	-233
<b>Total Estimated Job Change / ROI Employment(2002):</b>	-0.02%

#### Cumulative Job Change (Gain/Loss) Over Time:

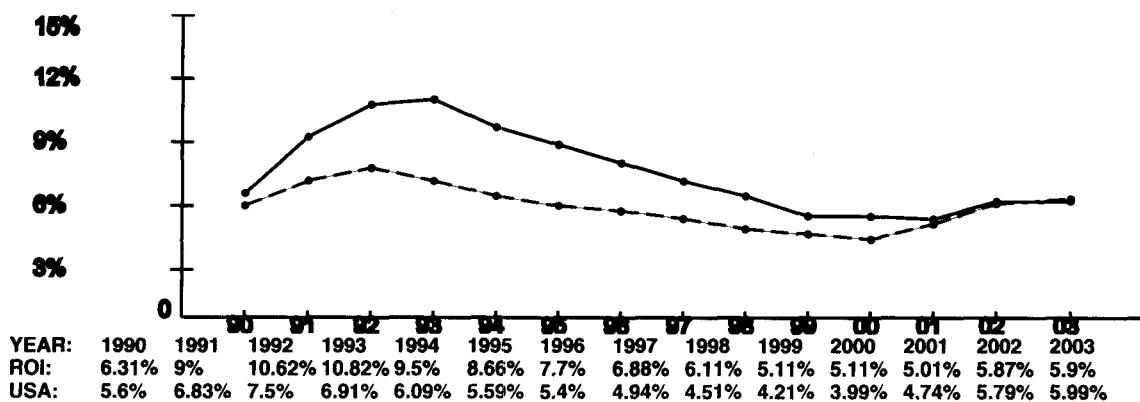


Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area Trend Data

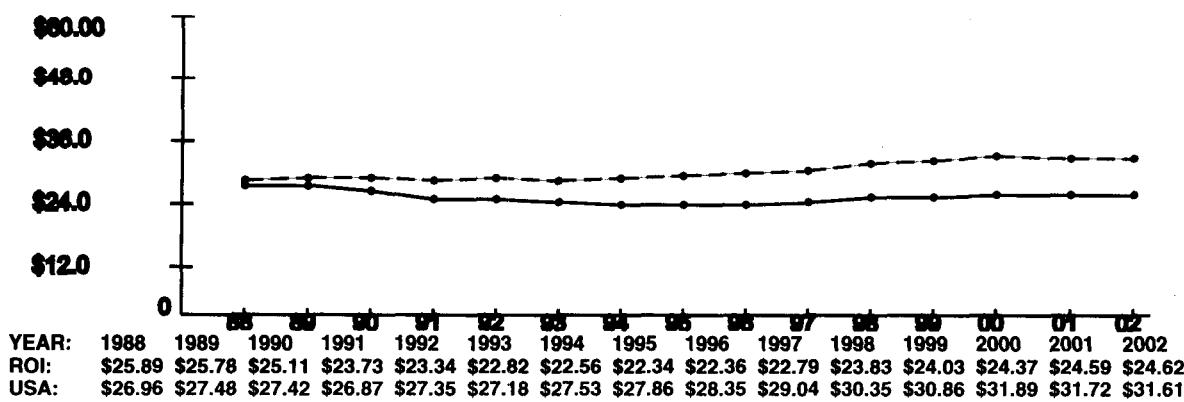
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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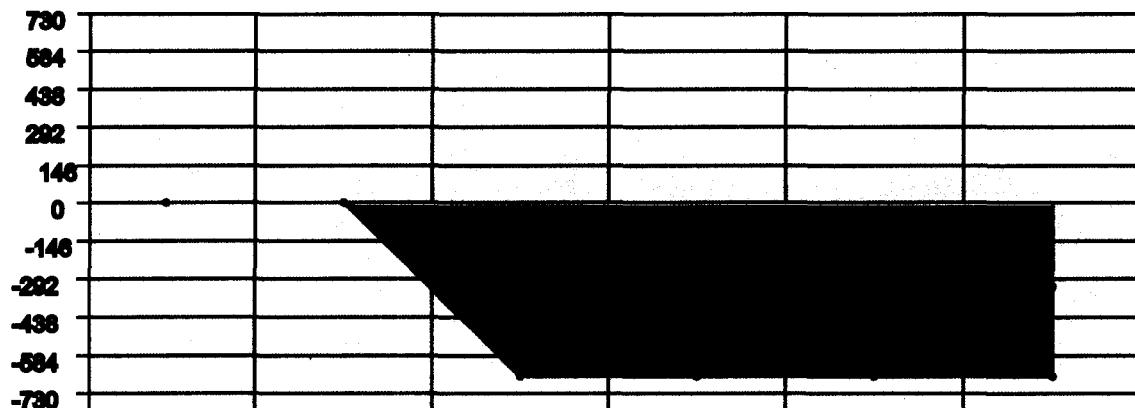
### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area  
**Base:** DFAS - San Diego CA  
**Action:** BCC-DFAS San Diego

#### **Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	2,904,687
ROI Employment (2002):	1,806,321
Authorized Manpower (2005):	282
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-666
Total Estimated Job Change / ROI Employment(2002):	-0.04%

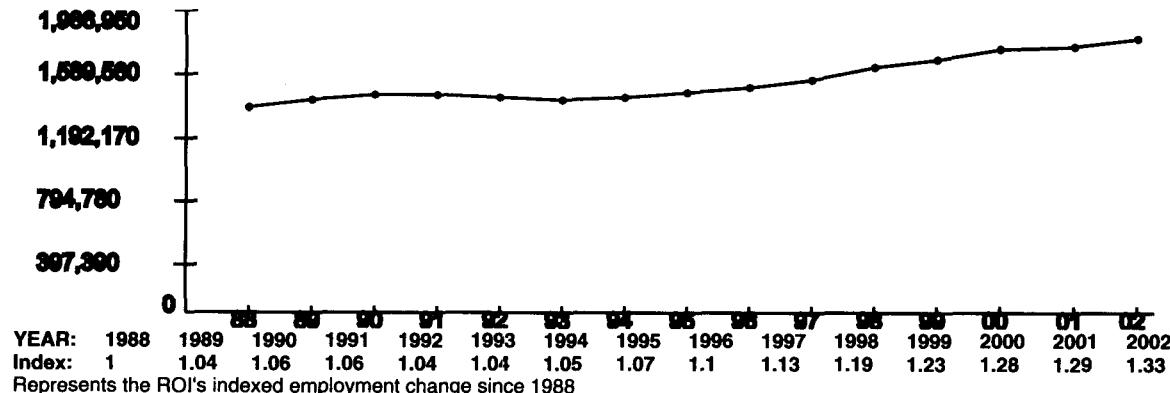
#### **Cumulative Job Change (Gain/Loss) Over Time:**



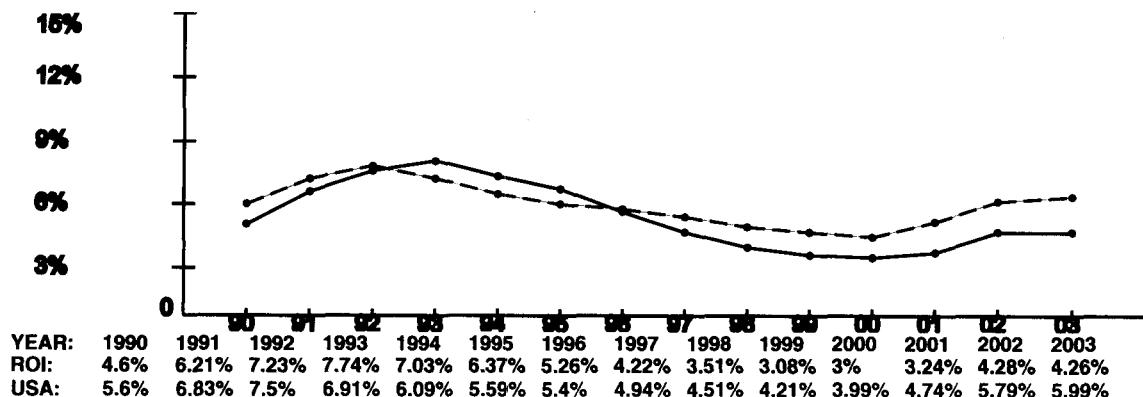
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-7	0	0	0
Direct Civilian:	0	0	-314	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-1	0	0	0
Cumulative Direct:	0	0	-322	-322	-322	-322
Cum Indir/Induc:	0	0	-344	-344	-344	-344
Cumulative Total:	0	0	-666	-666	-666	-666

**San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data**

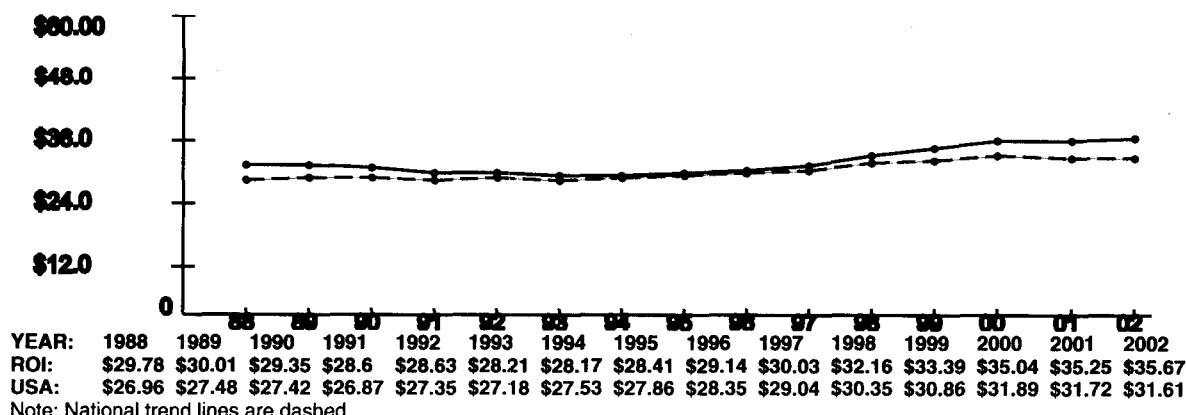
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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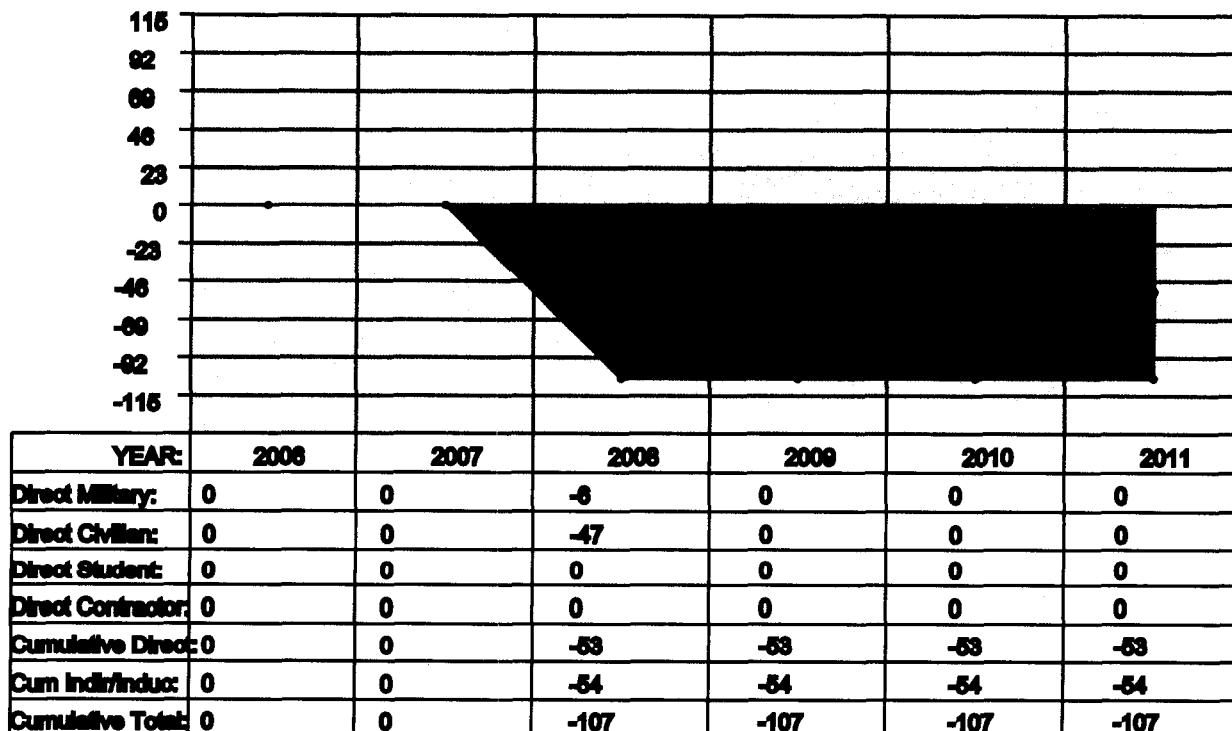
## ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** Salinas, CA Metropolitan Statistical Area  
**Base:** DFAS - Seaside CA  
**Action:** BCC-DFAS Seaside

### Overall Economic Impact of Proposed BRAC-05 Action:

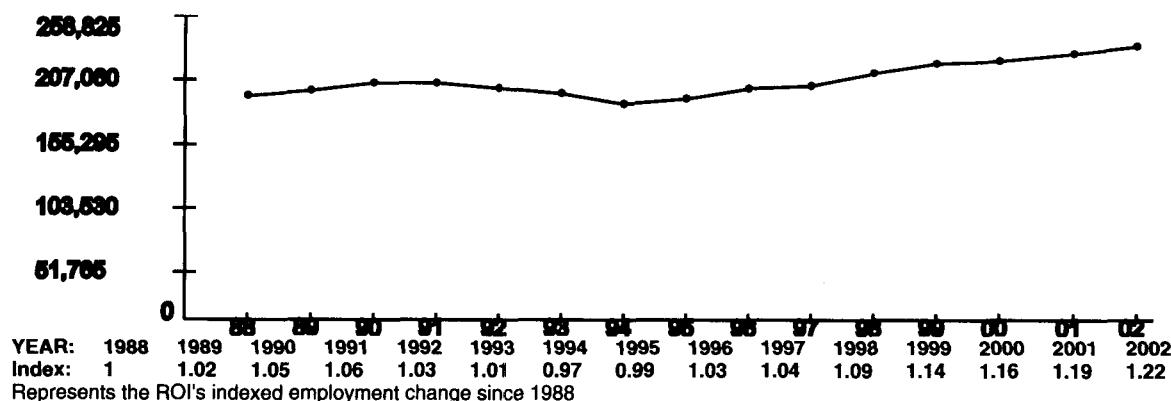
ROI Population (2002):	411,140
ROI Employment (2002):	235,299
Authorized Manpower (2005):	63
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-107
Total Estimated Job Change / ROI Employment(2002):	-0.05%

### Cumulative Job Change (Gain/Loss) Over Time:

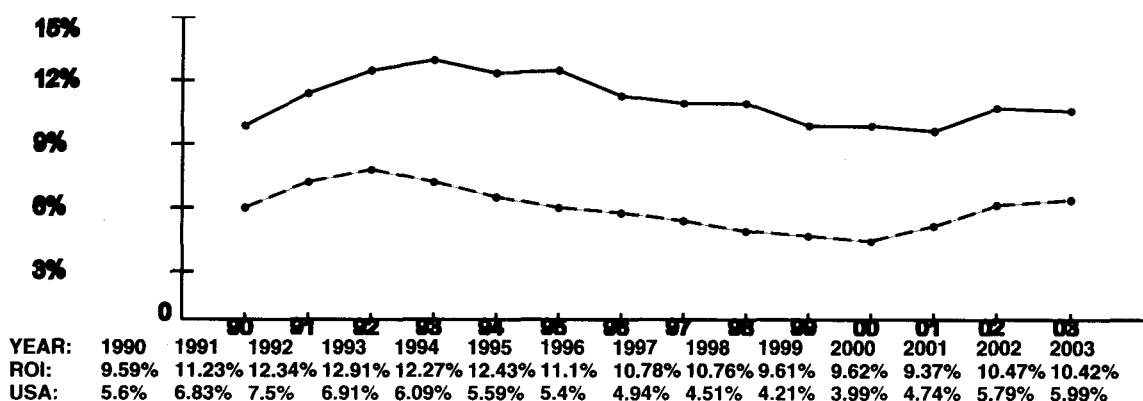


**Salinas, CA Metropolitan Statistical Area Trend Data**

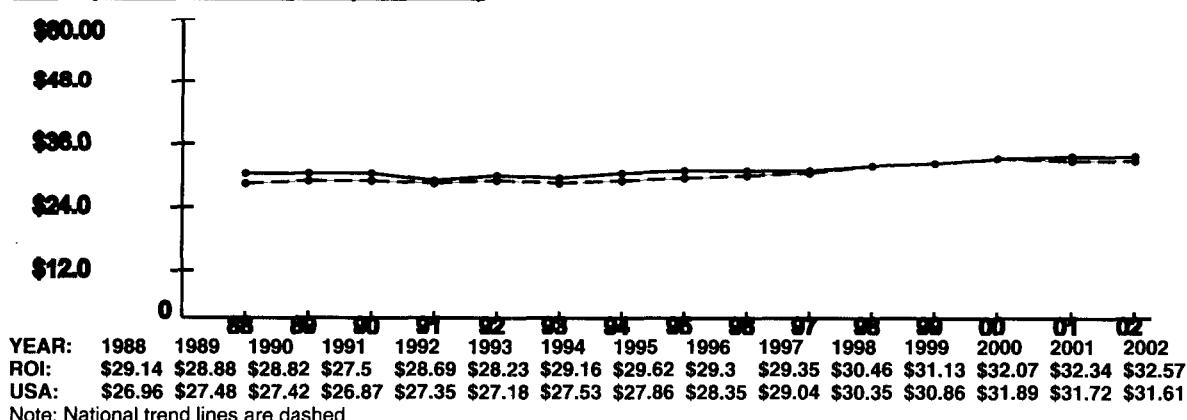
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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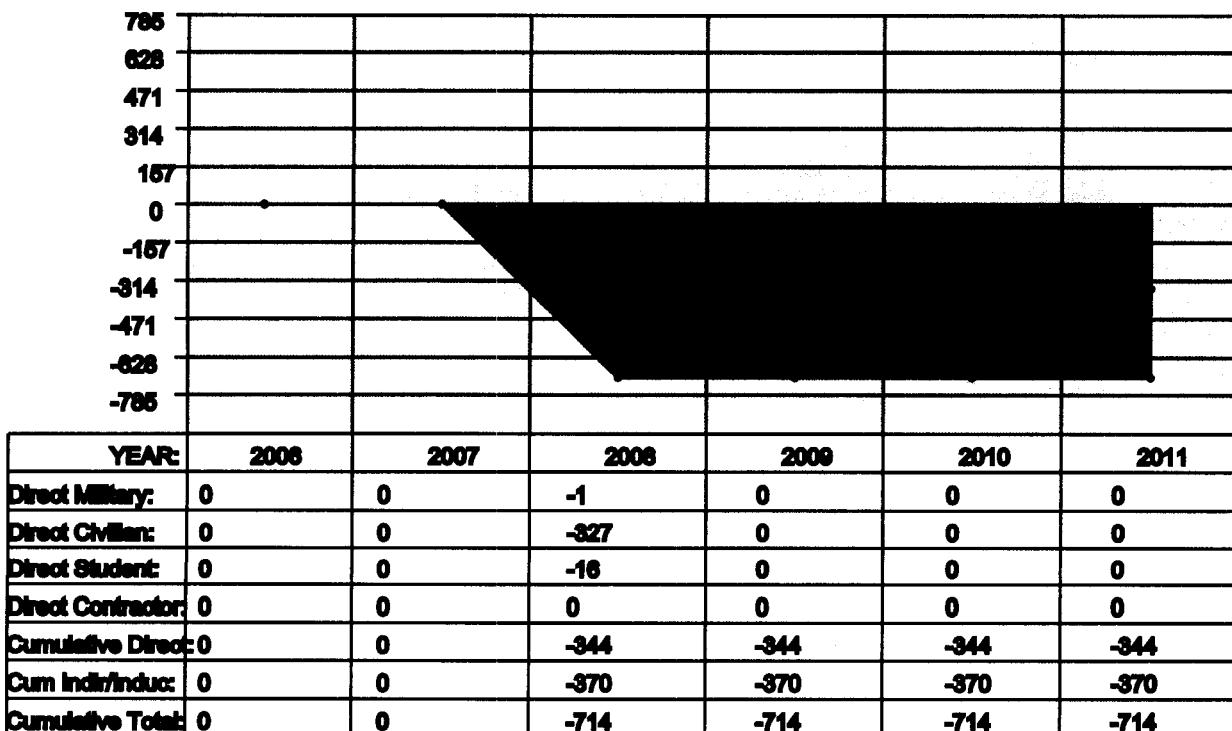
#### ECONOMIC IMPACT DATA

**Scenario:** BCC-DFAS Consolidation  
**Economic Region of Influence(ROI):** St. Louis, MO-IL Metropolitan Statistical Area  
**Base:** DFAS - St Louis MO  
**Action:** BCC-DFAS St Louis

#### Overall Economic Impact of Proposed BRAC-05 Action:

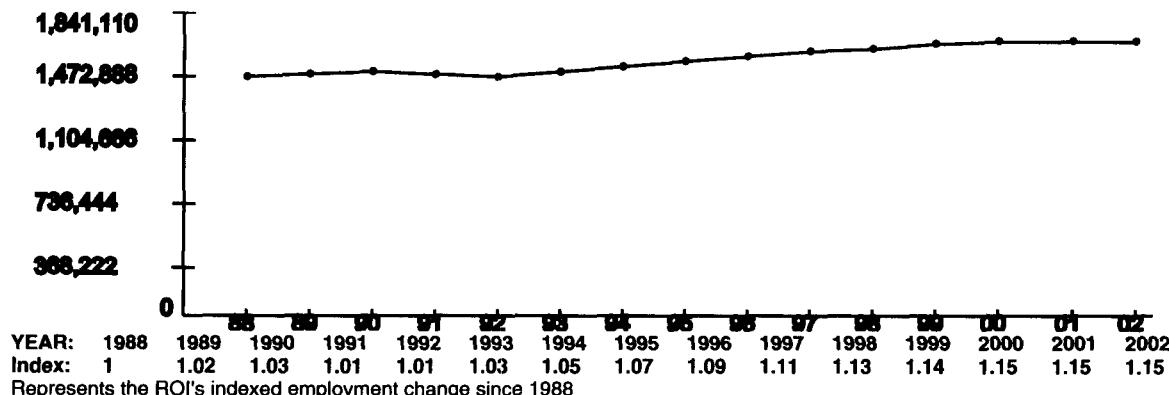
<b>ROI Population (2002):</b>	2,746,765
<b>ROI Employment (2002):</b>	1,668,793
<b>Authorized Manpower (2005):</b>	328
<b>Authorized Manpower(2005) / ROI Employment(2002):</b>	0.02%
<b>Total Estimated Job Change:</b>	-714
<b>Total Estimated Job Change / ROI Employment(2002):</b>	-0.04%

#### Cumulative Job Change (Gain/Loss) Over Time:

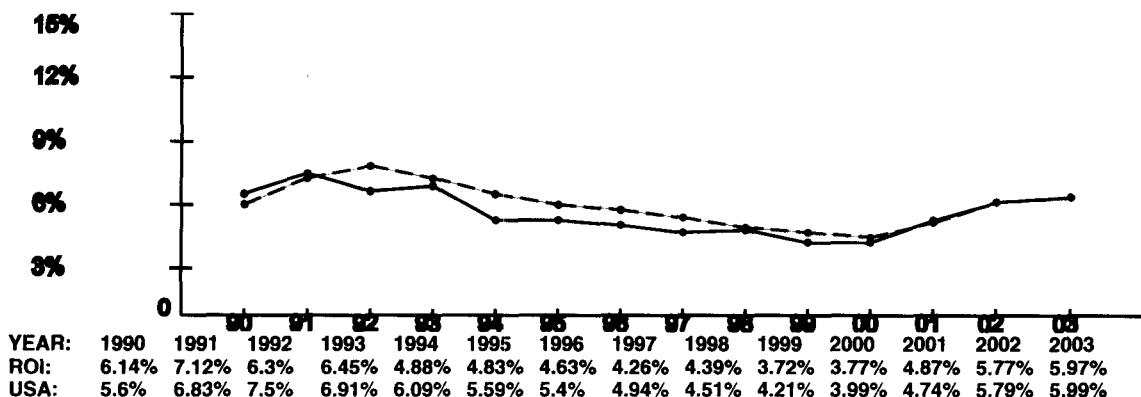


St. Louis, MO-IL Metropolitan Statistical Area Trend Data

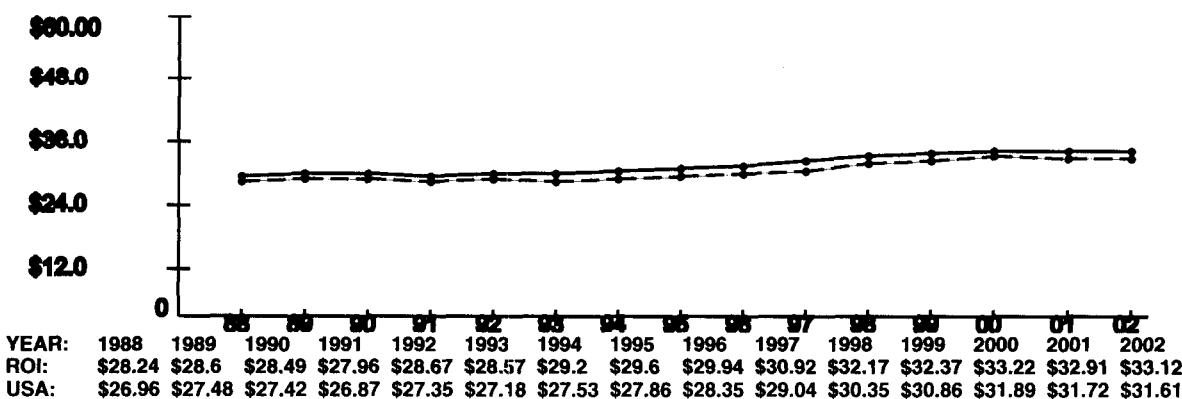
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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