



DEFENSE LOGISTICS AGENCY
HEADQUARTERS
8725 JOHN J. KINGMAN ROAD
FORT BELVOIR, VIRGINIA 22060-4221

3 Aug, 2005
0036

MEMORANDUM FOR LTC PULIGNANI, THE ARMY BASE STUDING GROUP

SUBJECT: JCS Clearinghouse Request #43 / Army BRAC #E0512 (Unclassified)

1. Base on the updated data provided by your office to the S&S Joint Cross Service Group, attached is a copy of the new CORBA run that was requested by OSD BRAC Clearinghouse Tasker C0787. This document should enable to you to provide the requested data for MILCON required for Detroit for the additional positions that should be transferring.
2. I hope you find this information helpful in responding to the BRAC Commission.

A handwritten signature in black ink, appearing to read "Louis J. Neeley", written over the printed name.

LOUIS J. NEELEY
Col, USAF
Executive Secretary,
Supply and Storage
Joint Cross-Service Group

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1

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

SCENARIO DATA:

"Supply and Storage JCSG" is not a recognized Department.

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2011
 Payback Year : Immediate

NPV in 2025(\$K): -1,826,125
 1-Time Cost(\$K): 158,314

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	4,545	50,496	0	0	0	0	55,041	0
Person	0	15	12,828	3,331	791	-1,592	15,373	-3,867
Overhd	2,316	-490	2,429	1,714	1,406	1,154	8,530	710
Moving	0	2,199	59,694	390	355	319	62,957	0
Missio	0	0	350	0	0	0	350	0
Other	96	9,415	-80,796	-112,562	-133,068	-153,571	-470,486	-153,627
TOTAL	6,956	61,636	-5,495	-107,127	-130,515	-153,690	-328,234	-156,784
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	0	0	1	0	0	0	1	
Enl	0	0	9	0	0	0	9	
Civ	0	0	108	38	36	37	219	
TOT	0	0	118	38	36	37	229	
POSITIONS REALIGNED								
Off	0	0	7	0	0	0	7	
Enl	0	0	80	0	0	0	80	
Stu	0	0	0	0	0	0	0	
Civ	0	7	1,673	0	0	0	1,680	
TOT	0	7	1,760	0	0	0	1,767	

Summary:

This scenario is in two parts:

a. Procurement management and funding for Depot Level Repairables (DLRs) will transfer in place in FY2007 as will portions of other Service ICP functions to support the procurement processes and funding, such as, item management and weapon system secondary item management.

b. Service management of the remaining consumable assets will transfer to DLA beginning in FY2008. Those ICP functions associated with consumable items and associated personnel will relocate (as noted in actions 3 through 15) to DLA. This includes Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination and Integrated Materiel Management Technical Support.

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	4,545	50,496	0	0	0	0	55,041	0
Person	0	15	17,665	13,480	13,418	13,480	58,060	12,446
Overhd	2,316	2,670	10,746	10,104	9,863	9,675	45,374	9,231
Moving	0	2,199	59,851	390	355	319	63,115	0
Missio	0	0	350	0	0	0	350	0
Other	96	9,415	12,006	743	740	740	23,740	684
TOTAL	6,956	64,796	100,618	24,717	24,376	24,215	245,680	22,361

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	4,837	10,149	12,627	15,073	42,686	16,313
Overhd	0	3,160	8,317	8,390	8,457	8,521	36,845	8,521
Moving	0	0	157	0	0	0	157	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	92,802	113,305	133,808	154,311	494,226	154,311
TOTAL	0	3,160	106,113	131,844	154,892	177,905	573,914	179,145

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TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/19
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	55,040,958	
Total - Construction		55,040,958
Personnel		
Civilian RIF	8,938,766	
Civilian Early Retirement	1,839,160	
Eliminated Military PCS	46,464	
Unemployment	689,905	
Total - Personnel		11,514,295
Overhead		
Program Management Cost	7,188,213	
Support Contract Termination	0	
Mothball / Shutdown	101,250	
Total - Overhead		7,289,463
Moving		
Civilian Moving	40,505,247	
Civilian PPP	1,916,784	
Military Moving	334,145	
Freight	851,459	
Information Technologies	5,786,000	
One-Time Moving Costs	13,721,000	
Total - Moving		63,114,634
Other		
HAP / RSE	3,430,180	
Environmental Mitigation Costs	646,000	
Mission Contract Startup and Termination	350,000	
One-Time Unique Costs	16,929,000	
Total - Other		21,355,180
-----		-----
Total One-Time Costs		158,314,530
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	157,185	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		157,185
-----		-----
Total Net One-Time Costs		158,157,345

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/19
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Base: REDSTONE, AL (01750)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	403,961	
Civilian Early Retirement	60,269	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		495,388
Overhead		
Program Management Cost	153,661	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		153,661
Moving		
Civilian Moving	1,237,031	
Civilian PPP	141,984	
Military Moving	0	
Freight	23,690	
Information Technologies	126,400	
One-Time Moving Costs	0	
Total - Moving		1,529,105
Other		
HAP / RSE	121,558	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		121,558
Total One-Time Costs		2,299,712

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		2,299,712

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/19
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Base: ROCK ISLAND, IL (17755)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,247,471	
Civilian Early Retirement	1,150,944	
Eliminated Military PCS	0	
Unemployment	329,374	
Total - Personnel		5,727,788
Overhead		
Program Management Cost	5,303,977	
Support Contract Termination	0	
Mothball / Shutdown	86,850	
Total - Overhead		5,390,827
Moving		
Civilian Moving	26,600,881	
Civilian PPP	319,464	
Military Moving	0	
Freight	545,479	
Information Technologies	175,400	
One-Time Moving Costs	0	
Total - Moving		27,641,224
Other		
HAP / RSE	2,020,147	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,020,147

Total One-Time Costs		40,779,987

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		40,779,987

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/19
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Base: HUACHUCA, AZ (04289)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	203,813	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,069,702
Overhead		
Program Management Cost	456,069	
Support Contract Termination	0	
Mothball / Shutdown	14,400	
Total - Overhead		470,469
Moving		
Civilian Moving	5,523,372	
Civilian PPP	212,976	
Military Moving	0	
Freight	103,333	
Information Technologies	29,600	
One-Time Moving Costs	0	
Total - Moving		5,869,281
Other		
HAP / RSE	456,316	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		456,316

Total One-Time Costs		7,865,769

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,865,769

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/19
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Base: SOLDIER SYSTEMS CENT, MA (25526)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	60,555	
Civilian Early Retirement	25,297	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		90,303
Overhead		
Program Management Cost	61,357	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		61,357
Moving		
Civilian Moving	565,773	
Civilian PPP	70,992	
Military Moving	0	
Freight	4,856	
Information Technologies	2,000	
One-Time Moving Costs	0	
Total - Moving		643,621
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		795,282

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		795,282

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/19
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Base: DETROIT/SELFRIDGE, MI (26221)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	40,270,175	
Total - Construction		40,270,175
Personnel		
Civilian RIF	367,369	
Civilian Early Retirement	51,156	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		445,231
Overhead		
Program Management Cost	375,862	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		375,862
Moving		
Civilian Moving	1,362,951	
Civilian PPP	106,488	
Military Moving	0	
Freight	18,367	
Information Technologies	1,589,000	
One-Time Moving Costs	0	
Total - Moving		3,076,807
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,143,000	
Total - Other		4,243,000

Total One-Time Costs		48,411,075

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		48,411,075

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/19
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Base: MONMOUTH, NJ (34558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/19
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Base: DSC - Columbus, OH (39225)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	437,000	
One-Time Moving Costs	0	
Total - Moving		437,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	924,000	
Total - Other		1,024,000
-----		-----
Total One-Time Costs		1,461,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		1,461,000

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/19
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Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	2,000	
One-Time Moving Costs	0	
Total - Moving		2,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,000	
Total - Other		5,000

Total One-Time Costs		7,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,000

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/19
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Base: DSC - Richmond, VA (51595)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	191,000	
One-Time Moving Costs	0	
Total - Moving		191,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	403,000	
Total - Other		503,000

Total One-Time Costs		694,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		694,000

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/19
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Base: Hill AFB, UT (KRSM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	401,788	
Civilian Early Retirement	59,945	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		492,890
Overhead		
Program Management Cost	125,815	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		125,815
Moving		
Civilian Moving	639,930	
Civilian PPP	248,472	
Military Moving	0	
Freight	13,014	
Information Technologies	449,800	
One-Time Moving Costs	0	
Total - Moving		1,351,216
Other		
HAP / RSE	76,992	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		76,992
Total One-Time Costs		2,046,913
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,046,913

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/19
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 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	191,824	
Eliminated Military PCS	46,464	
Unemployment	53,412	
Total - Personnel		980,479
Overhead		
Program Management Cost	470,585	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		470,585
Moving		
Civilian Moving	3,972,919	
Civilian PPP	141,984	
Military Moving	334,145	
Freight	132,552	
Information Technologies	45,000	
One-Time Moving Costs	13,721,000	
Total - Moving		18,347,600
Other		
HAP / RSE	587,944	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	350,000	
One-Time Unique Costs	0	
Total - Other		937,944

Total One-Time Costs		20,736,608

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	157,185	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		157,185

Total Net One-Time Costs		20,579,423

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/19
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	46,136	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		46,136
Moving		
Civilian Moving	190,627	
Civilian PPP	0	
Military Moving	0	
Freight	2,613	
Information Technologies	17,000	
One-Time Moving Costs	0	
Total - Moving		210,240
Other		
HAP / RSE	9,396	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		9,396
-----		327,622
Total One-Time Costs		327,622

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0
-----		327,622
Total Net One-Time Costs		327,622

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/19
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		371,095
Overhead		
Program Management Cost	11,990	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		11,990
Moving		
Civilian Moving	39,951	
Civilian PPP	106,488	
Military Moving	0	
Freight	450	
Information Technologies	182,200	
One-Time Moving Costs	0	
Total - Moving		329,089
Other		
HAP / RSE	25,054	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		25,054

Total One-Time Costs		737,229

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		737,229

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 15/19
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	358,115	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		384,821
Overhead		
Program Management Cost	9,297	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		9,297
Moving		
Civilian Moving	0	
Civilian PPP	106,488	
Military Moving	0	
Freight	0	
Information Technologies	221,000	
One-Time Moving Costs	0	
Total - Moving		327,488
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	49,000	
Total - Other		49,000

Total One-Time Costs		770,607

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		770,607

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/19
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,400,000	
Total - Construction		9,400,000
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	47,956	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		728,298
Overhead		
Program Management Cost	93,585	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		93,585
Moving		
Civilian Moving	169,297	
Civilian PPP	212,976	
Military Moving	0	
Freight	3,019	
Information Technologies	1,424,200	
One-Time Moving Costs	0	
Total - Moving		1,809,493
Other		
HAP / RSE	76,655	
Environmental Mitigation Costs	96,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,756,000	
Total - Other		6,928,655

Total One-Time Costs		18,960,031

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		18,960,031

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 17/19
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	573,982	
Civilian Early Retirement	47,956	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		666,448
Overhead		
Program Management Cost	79,876	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		79,876
Moving		
Civilian Moving	202,513	
Civilian PPP	248,472	
Military Moving	0	
Freight	4,084	
Information Technologies	565,400	
One-Time Moving Costs	0	
Total - Moving		1,020,469
Other		
HAP / RSE	56,118	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		56,118

Total One-Time Costs		1,822,911

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,822,911

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 18/19
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Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 19/19
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Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,370,783	
Total - Construction		5,370,783
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	329,000	
One-Time Moving Costs	0	
Total - Moving		329,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,649,000	
Total - Other		4,899,000

Total One-Time Costs		10,598,783

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		10,598,783

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/57
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,545	50,496	0	0	0	0	55,041
O&M							
CIV SALARY							
Civ RIF	0	0	6,215	927	870	927	8,939
Civ Retire	0	0	1,731	36	36	36	1,839
CIV MOVING							
Per Diem	0	38	5,953	0	0	0	5,991
POV Miles	0	1	186	0	0	0	187
Home Purch	0	94	16,233	0	0	0	16,328
HHG	0	21	4,853	0	0	0	4,873
Misc	0	6	1,292	0	0	0	1,298
House Hunt	0	24	4,009	0	0	0	4,034
PPP	0	0	852	390	355	319	1,917
RITA	0	46	7,748	0	0	0	7,794
FREIGHT							
Packing	0	0	86	0	0	0	86
Freight	0	3	690	0	0	0	693
Vehicles	0	0	72	0	0	0	72
Unemployment	0	0	481	71	67	71	690
OTHER							
Info Tech	0	1,965	3,821	0	0	0	5,786
Prog Manage	2,316	1,737	1,303	797	592	444	7,188
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	101	0	0	0	101
1-Time Move	0	0	13,721	0	0	0	13,721
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	21	0	0	0	21
POV Miles	0	0	17	0	0	0	17
HHG	0	0	208	0	0	0	208
Misc	0	0	87	0	0	0	87
OTHER							
Elim PCS	0	0	46	0	0	0	46
OTHER							
HAP / RSE	0	10	3,248	59	56	56	3,430
Environmental	96	350	200	0	0	0	646
Misn Contract	0	0	350	0	0	0	350
1-Time Other	0	9,055	7,874	0	0	0	16,929
TOTAL ONE-TIME	6,956	63,847	81,400	2,281	1,976	1,854	158,314

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/57
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	446	446	446	446	446	2,229	446
Recap	0	484	484	484	484	484	2,421	484
BOS	0	3	5,471	5,435	5,399	5,359	21,667	5,359
Civ Salary	0	15	8,693	11,947	11,947	11,947	44,552	11,947
TRICARE	0	0	684	684	684	684	2,734	684
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	498	498	498	498	1,994	498
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,942	2,942	2,942	2,942	11,768	2,942
TOTAL RECUR	0	949	19,218	22,436	22,401	22,361	87,365	22,361
TOTAL COST	6,956	64,796	100,268	24,717	24,376	24,215	245,330	22,361
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	157	0	0	0	157	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	157	0	0	0	157	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	511	512	512	513	2,048	513
Recap	0	0	392	393	393	393	1,571	393
BOS	0	18	4,272	4,343	4,409	4,473	17,515	4,473
Civ Salary	0	0	3,782	8,661	11,139	13,585	37,167	14,825
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	371	741	741	741	2,595	741
House Allow	0	0	622	622	622	622	2,487	622
OTHER								
Procurement	0	0	92,802	113,305	133,808	154,311	494,226	154,311
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,142	3,142	3,142	3,142	3,142	15,710	3,142
TOTAL RECUR	0	3,160	105,956	131,844	154,892	177,905	573,757	179,145
TOTAL SAVINGS	0	3,160	106,113	131,844	154,892	177,905	573,914	179,145

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/57
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	4,545	50,496	0	0	0	0	55,041	
O&M								
Civ Retir/RIF	0	0	7,946	963	906	963	10,778	
Civ Moving	0	234	41,975	390	355	319	43,273	
Info Tech	0	1,965	3,821	0	0	0	5,786	
Other	2,316	1,737	15,605	868	659	515	21,700	
MIL PERSONNEL								
Mil Moving	0	0	223	0	0	0	223	
OTHER								
HAP / RSE	0	10	3,248	59	56	56	3,430	
Environmental	96	350	200	0	0	0	646	
Misn Contract	0	0	350	0	0	0	350	
1-Time Other	0	9,055	7,874	0	0	0	16,929	
TOTAL ONE-TIME	6,956	63,847	81,243	2,281	1,976	1,854	157,511	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	446	-65	-66	-66	-67	181	-67
Recap	0	484	92	91	91	91	850	91
BOS	0	-14	1,199	1,092	990	886	4,152	886
Civ Salary	0	15	4,911	3,286	809	-1,637	7,385	-2,877
TRICARE	0	0	684	684	684	684	2,734	684
MIL PERSONNEL								
Mil Salary	0	0	-433	-866	-866	-866	-3,033	-866
House Allow	0	0	-123	-123	-123	-123	-493	-123
OTHER								
Procurement	0	0	-92,802	-113,305	-133,808	-154,311	-494,226	-154,311
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-3,142	-200	-200	-200	-200	-3,942	-200
TOTAL RECUR	0	-2,211	-86,738	-109,407	-132,491	-155,544	-486,392	-156,784
TOTAL NET COST	6,956	61,636	-5,845	-107,127	-130,515	-153,690	-328,584	-156,784

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/57
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	231	58	58	58	404
Civ Retire	0	0	60	0	0	0	60
CIV MOVING							
Per Diem	0	0	181	0	0	0	181
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	490	0	0	0	490
HHG	0	0	155	0	0	0	155
Misc	0	0	47	0	0	0	47
House Hunt	0	0	122	0	0	0	122
PPP	0	0	71	35	35	0	142
RITA	0	0	237	0	0	0	237
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	21	0	0	0	21
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	18	4	4	4	31
OTHER							
Info Tech	0	0	126	0	0	0	126
Prog Manage	47	35	26	20	15	11	154
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	113	3	3	2	121
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	47	35	1,906	121	116	75	2,300

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/57
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	112	112	112	112	448	112
TOTAL RECUR	0	0	112	112	112	112	448	112
TOTAL COSTS	47	35	2,018	233	228	187	2,748	112
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	146	150	155	157	608	157
Civ Salary	0	0	267	602	735	836	2,440	869
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	413	752	890	993	3,048	1,026
TOTAL SAVINGS	0	0	413	752	890	993	3,048	1,026

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/57
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Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	291	58	58	58	464	
Civ Moving	0	0	1,332	35	35	0	1,403	
Info Tech	0	0	126	0	0	0	126	
Other	47	35	44	24	19	15	185	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	113	3	3	2	121	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	47	35	1,906	121	116	75	2,300	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-146	-150	-155	-157	-608	-157
Civ Salary	0	0	-267	-602	-735	-836	-2,440	-869
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	112	112	112	112	448	112
TOTAL RECUR	0	0	-301	-640	-778	-881	-2,600	-914
TOTAL NET COST	47	35	1,605	-519	-662	-806	-300	-914

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/57
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Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	4,075	57	57	57	4,247
Civ Retire	0	0	1,151	0	0	0	1,151
CIV MOVING							
Per Diem	0	0	4,351	0	0	0	4,351
POV Miles	0	0	73	0	0	0	73
Home Purch	0	0	10,816	0	0	0	10,816
HHG	0	0	2,471	0	0	0	2,471
Misc	0	0	877	0	0	0	877
House Hunt	0	0	2,734	0	0	0	2,734
PPP	0	0	284	35	0	0	319
RITA	0	0	5,278	0	0	0	5,278
FREIGHT							
Packing	0	0	55	0	0	0	55
Freight	0	0	418	0	0	0	418
Vehicles	0	0	72	0	0	0	72
Unemployment	0	0	316	4	4	4	329
OTHER							
Info Tech	0	0	175	0	0	0	175
Prog Manage	1,613	1,210	907	680	510	383	5,304
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	86	0	0	0	87
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	2,013	3	2	2	2,020
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,613	1,210	36,155	781	574	446	40,780

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/57
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Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,613	1,210	36,155	781	574	446	40,780	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	426	426	427	427	1,706	427
Recap	0	0	326	327	327	327	1,308	327
BOS	0	0	2,634	2,638	2,640	2,643	10,556	2,643
Civ Salary	0	0	1,330	2,726	2,826	2,892	9,775	2,926
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	4,716	6,118	6,221	6,290	23,345	6,323
TOTAL SAVINGS	0	0	4,716	6,118	6,221	6,290	23,345	6,323

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/57
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Department : Supply and Storage JCSG
 Scenario File : C:\TEMP\0035 RV6\run.CBR
 Option Pkg Name: 035R 050804
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	5,226	57	57	57	5,398	
Civ Moving	0	0	27,430	35	0	0	27,466	
Info Tech	0	0	175	0	0	0	175	
Other	1,613	1,210	1,310	685	515	387	5,720	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	2,013	3	2	2	2,020	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,613	1,210	36,155	781	574	446	40,780	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-426	-426	-427	-427	-1,706	-427
Recap	0	0	-326	-327	-327	-327	-1,308	-327
BOS	0	0	-2,634	-2,638	-2,640	-2,643	-10,556	-2,643
Civ Salary	0	0	-1,330	-2,726	-2,826	-2,892	-9,775	-2,926
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-4,716	-6,118	-6,221	-6,290	-23,345	-6,323
TOTAL NET COST	1,613	1,210	31,439	-5,337	-5,647	-5,843	17,435	-6,323

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