

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0223v5: ARMY Land C4ISR RDA Center - Close Monmouth

The data in this report is rolled up by Action

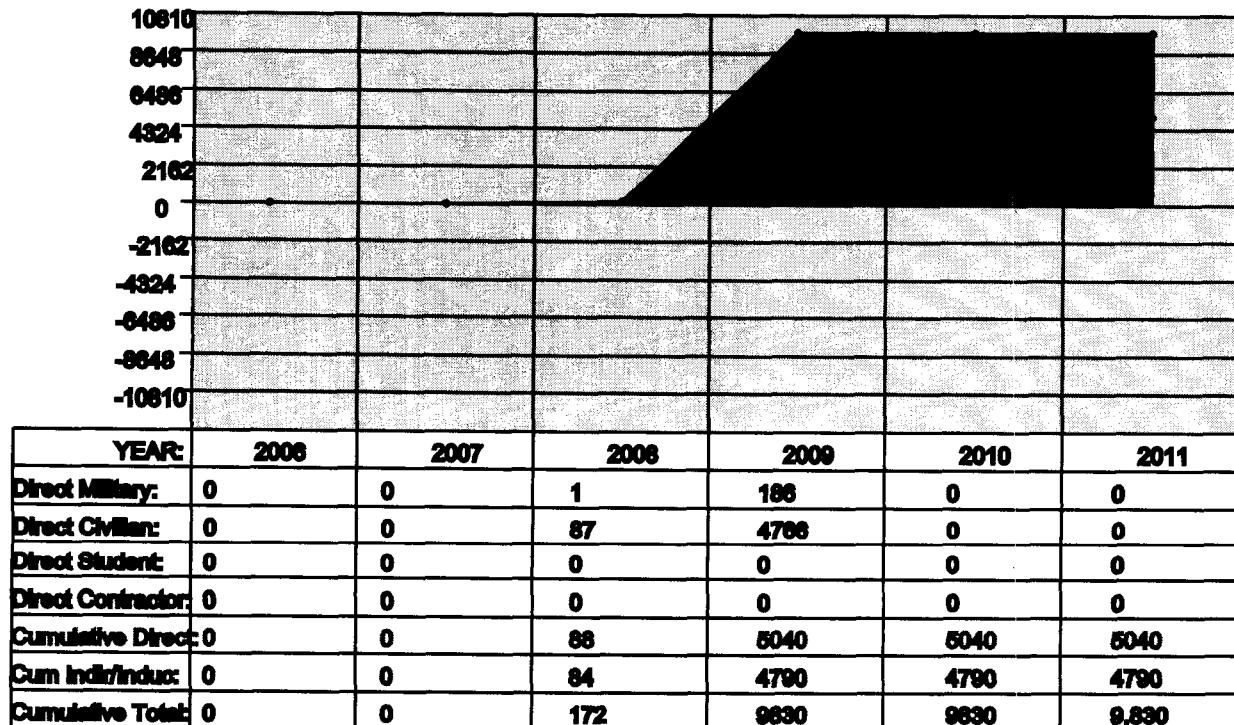
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ECONOMIC IMPACT DATA

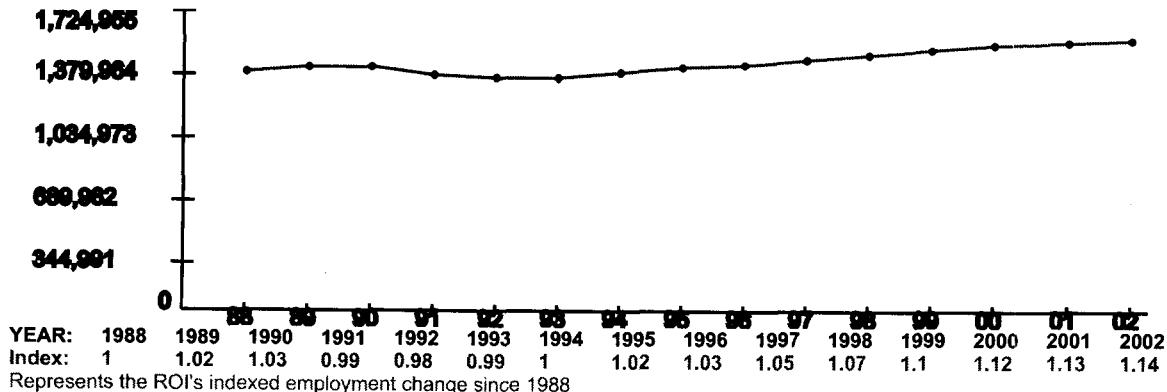
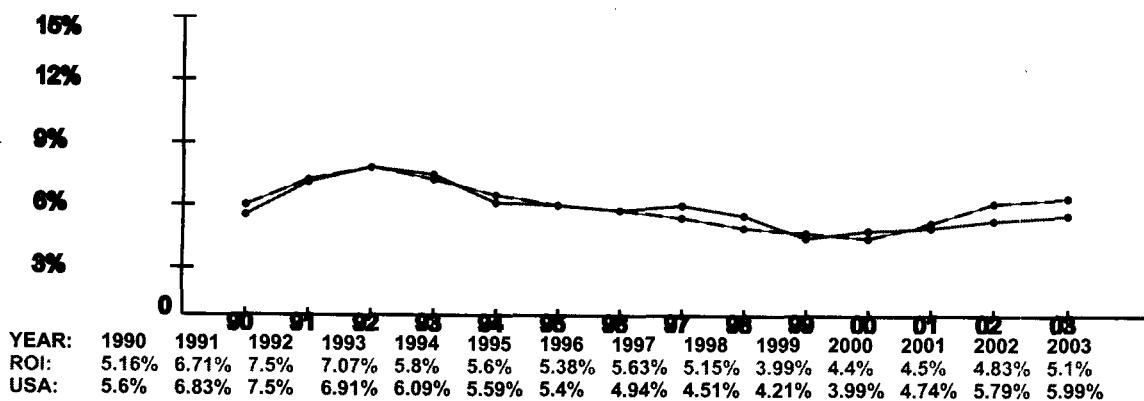
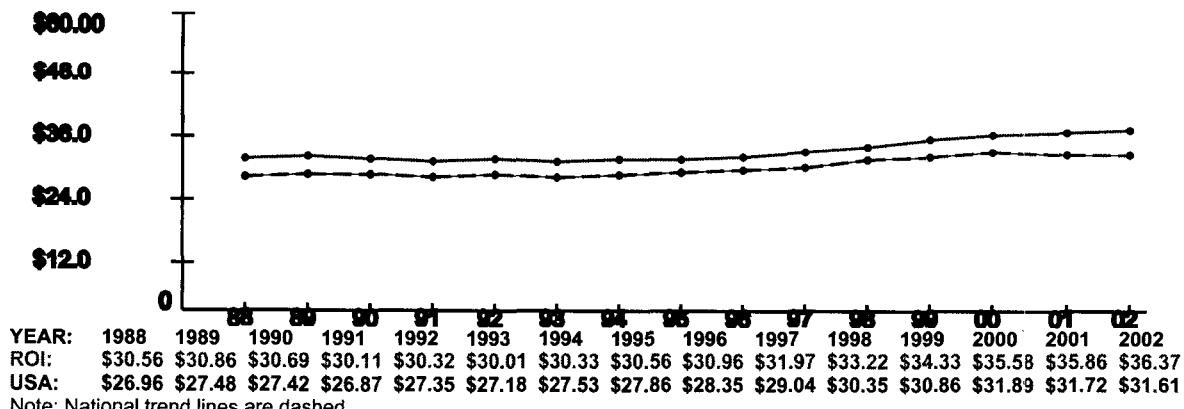
Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: ABERDEEN
Action: Aberdeen

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|---|-----------|
| ROI Population (2002): | 2,598,976 |
| ROI Employment (2002): | 1,568,140 |
| Authorized Manpower (2005): | 11,689 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.75% |
| Total Estimated Job Change: | 9,830 |
| Total Estimated Job Change / ROI Employment(2002): | 0.63% |

Cumulative Job Change (Gain/Loss) Over Time:

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

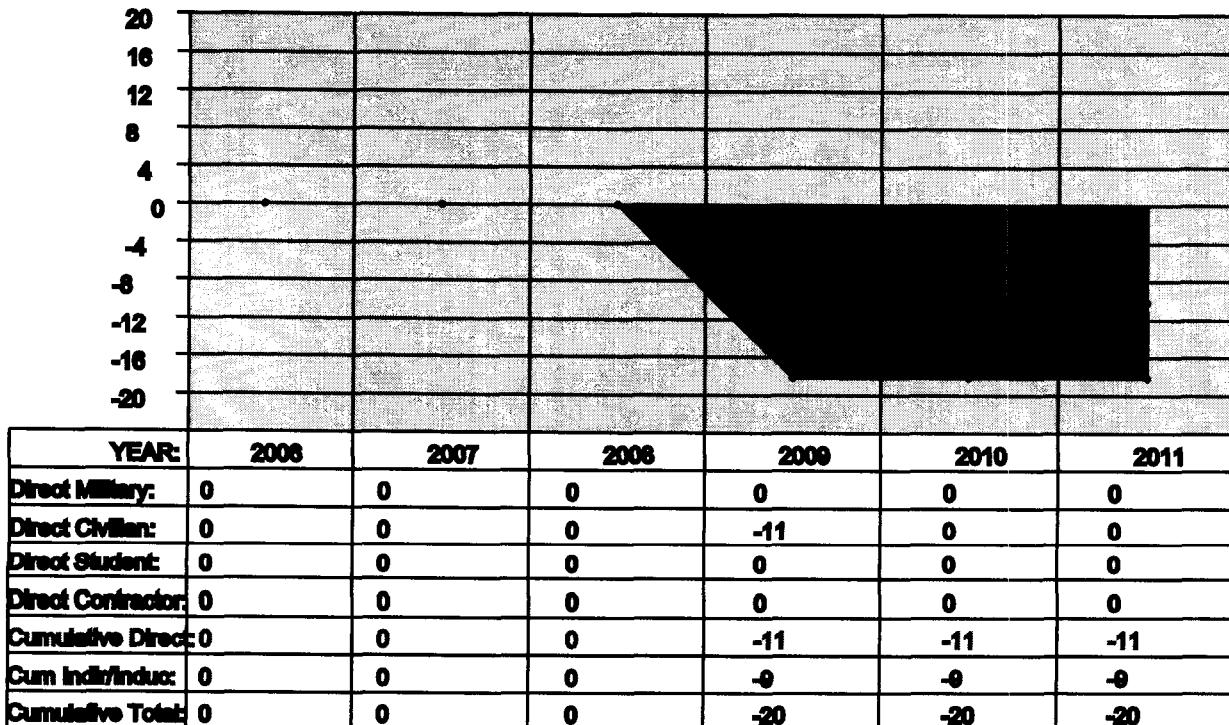
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ECONOMIC IMPACT DATA

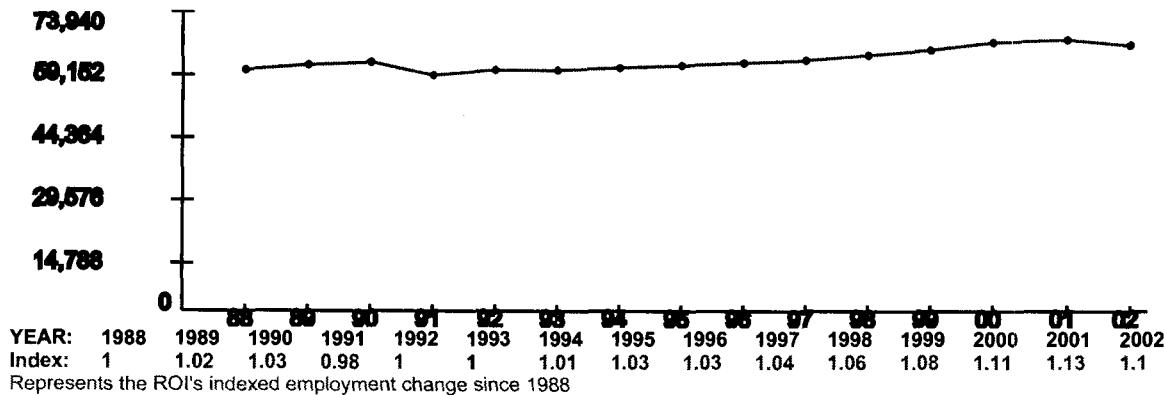
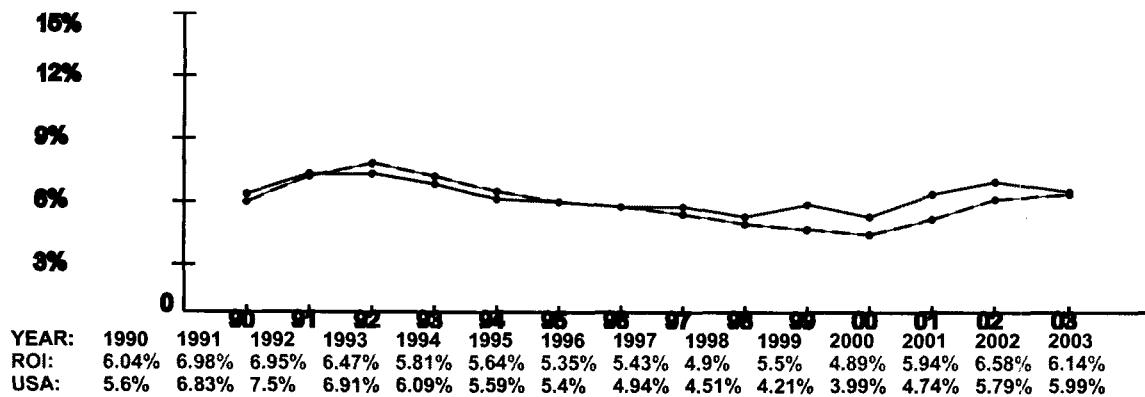
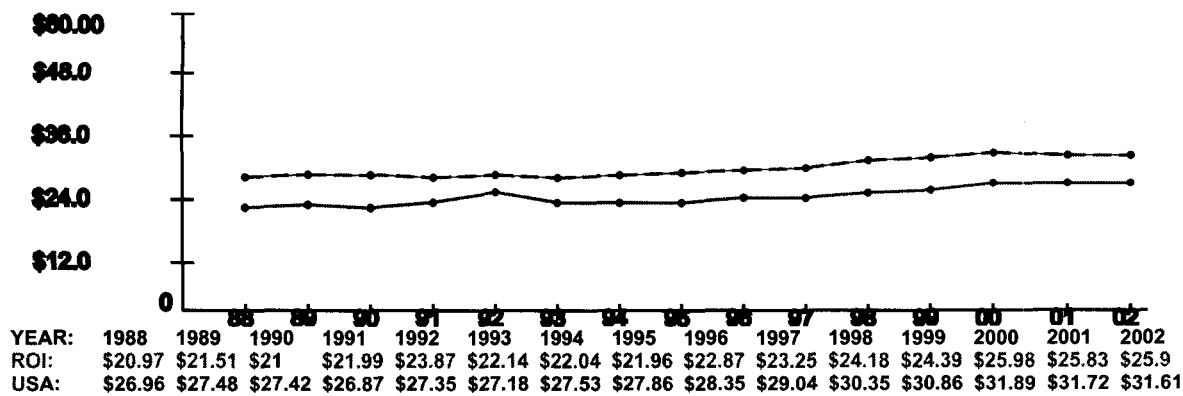
Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Elizabethtown, KY Metropolitan Statistical Area
Base: KNOX
Action: Knox

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|---|---------|
| ROI Population (2002): | 109,223 |
| ROI Employment (2002): | 65,926 |
| Authorized Manpower (2005): | 16,937 |
| Authorized Manpower(2005) / ROI Employment(2002): | 25.69% |
| Total Estimated Job Change: | -20 |
| Total Estimated Job Change / ROI Employment(2002): | -0.03% |

Cumulative Job Change (Gain/Loss) Over Time:

Elizabethtown, KY Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

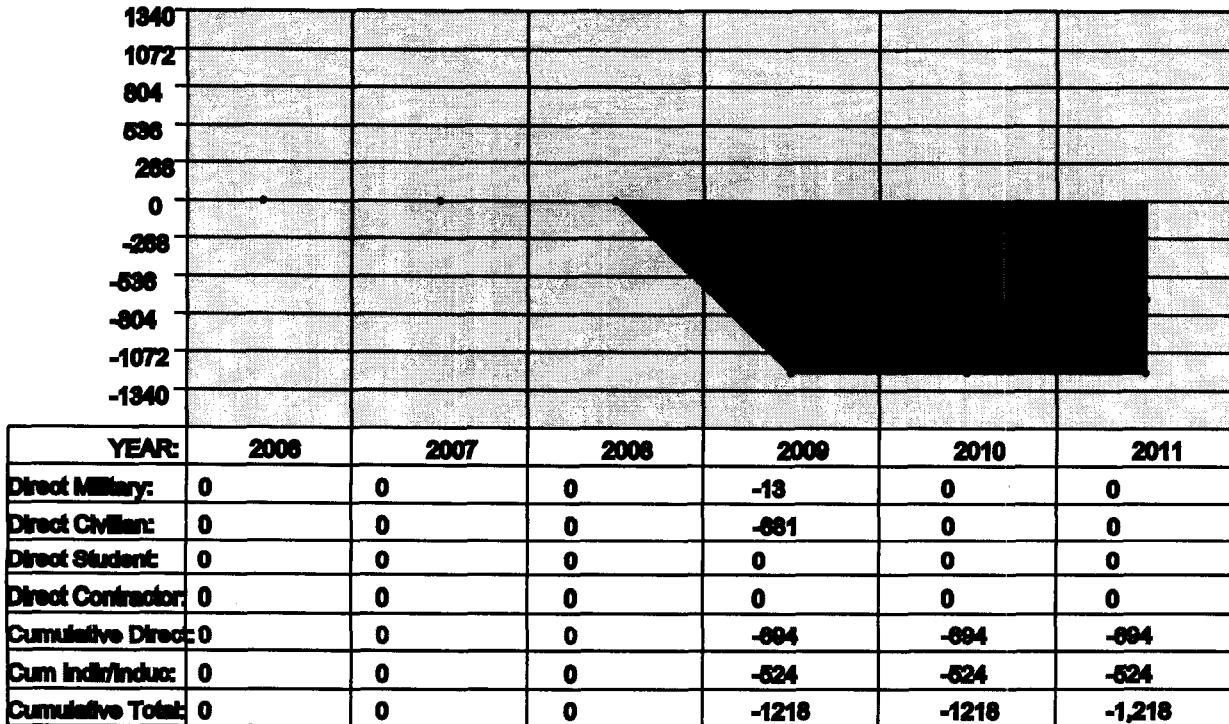
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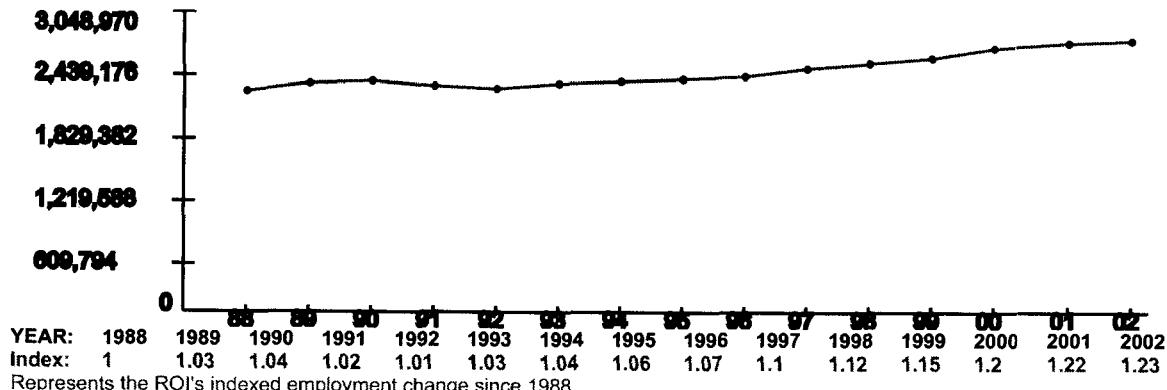
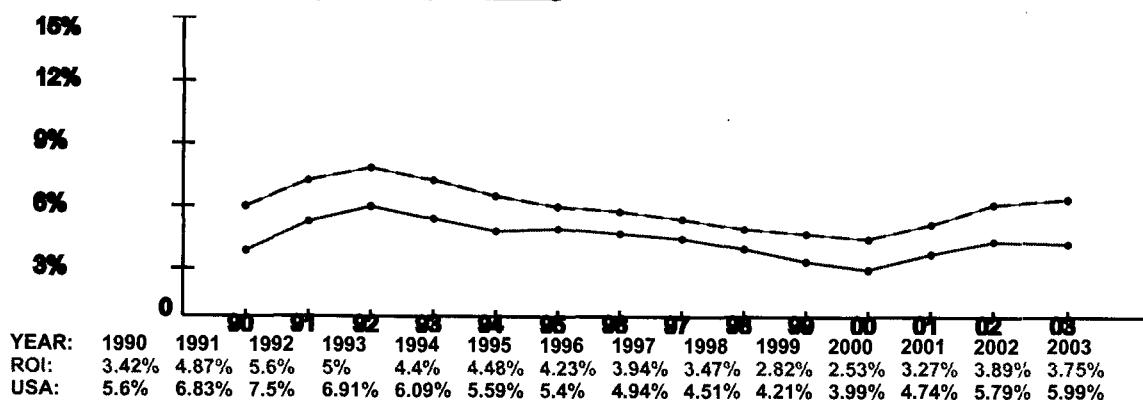
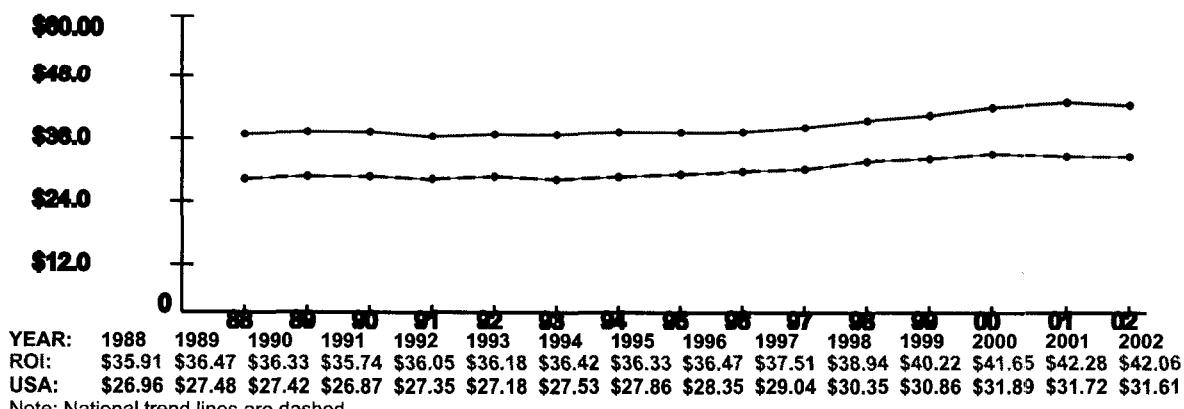
Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: BELVOIR
Action: Belvoir

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|---|-----------|
| ROI Population (2002): | 3,895,337 |
| ROI Employment (2002): | 2,771,791 |
| Authorized Manpower (2005): | 14,203 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.51% |
| Total Estimated Job Change: | -1,218 |
| Total Estimated Job Change / ROI Employment(2002): | -0.04% |

Cumulative Job Change (Gain/Loss) Over Time:

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

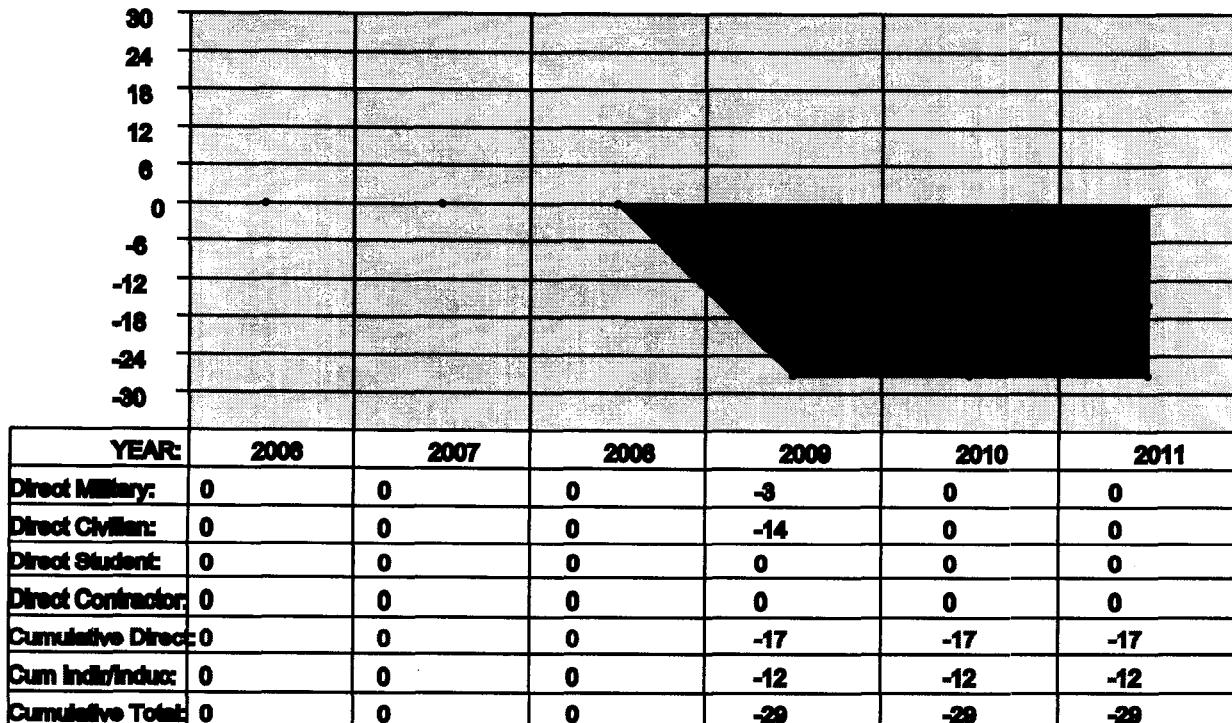
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ECONOMIC IMPACT DATA

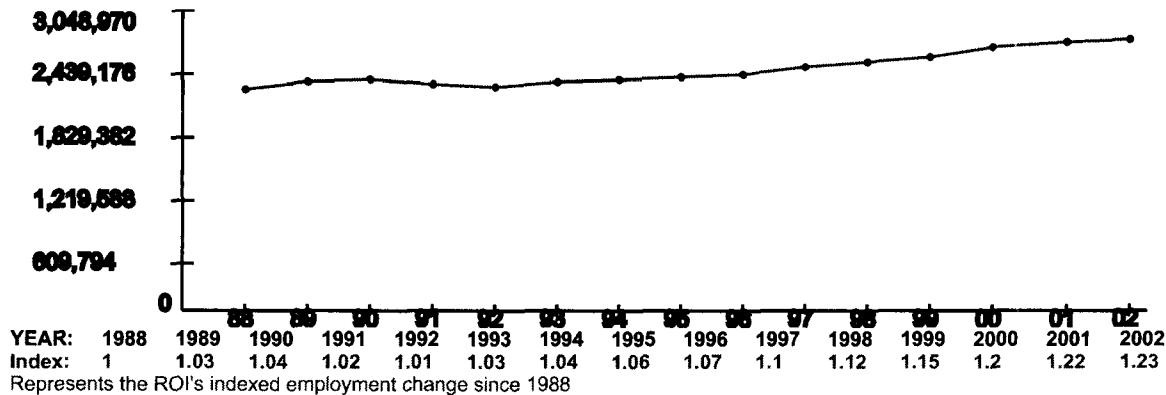
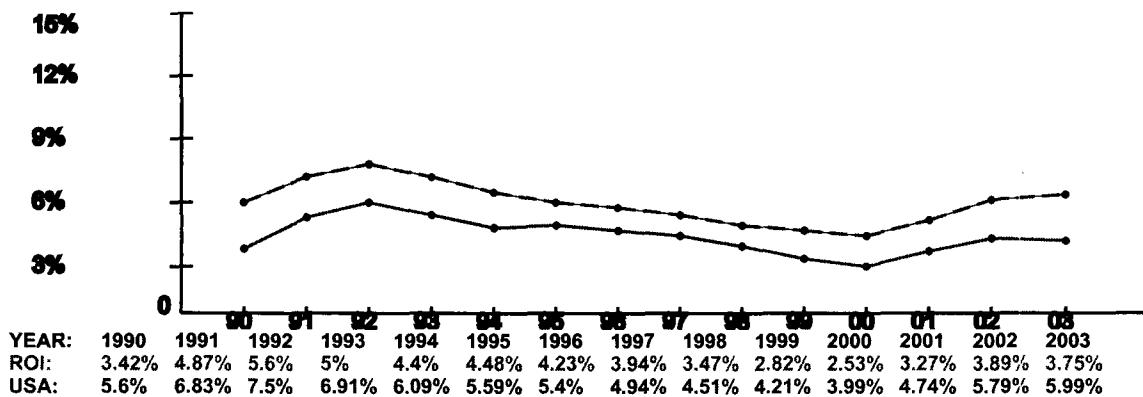
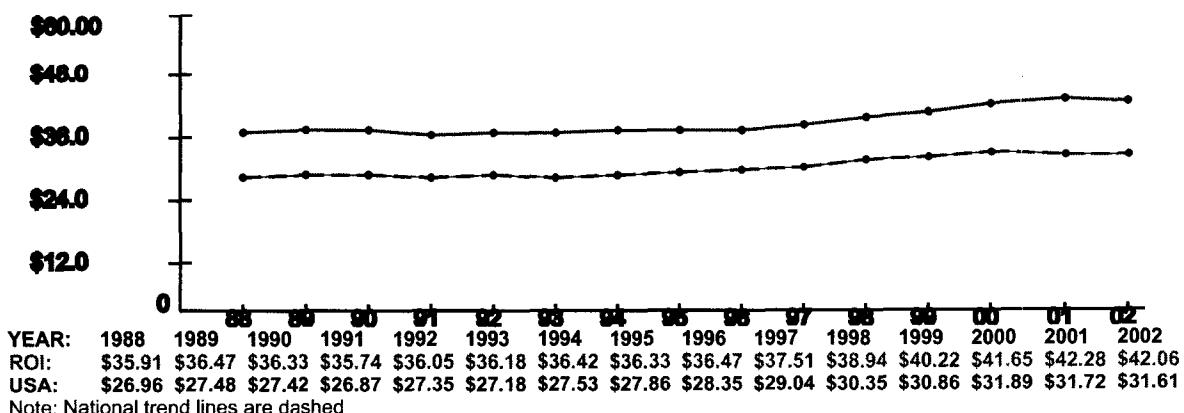
Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: CRYSTAL CITY LEASE
Action: Crystal City Lease

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|---|-----------|
| ROI Population (2002): | 3,895,337 |
| ROI Employment (2002): | 2,771,791 |
| Authorized Manpower (2005): | 2,397 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.09% |
| Total Estimated Job Change: | -29 |
| Total Estimated Job Change / ROI Employment(2002): | -0% |

Cumulative Job Change (Gain/Loss) Over Time:

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

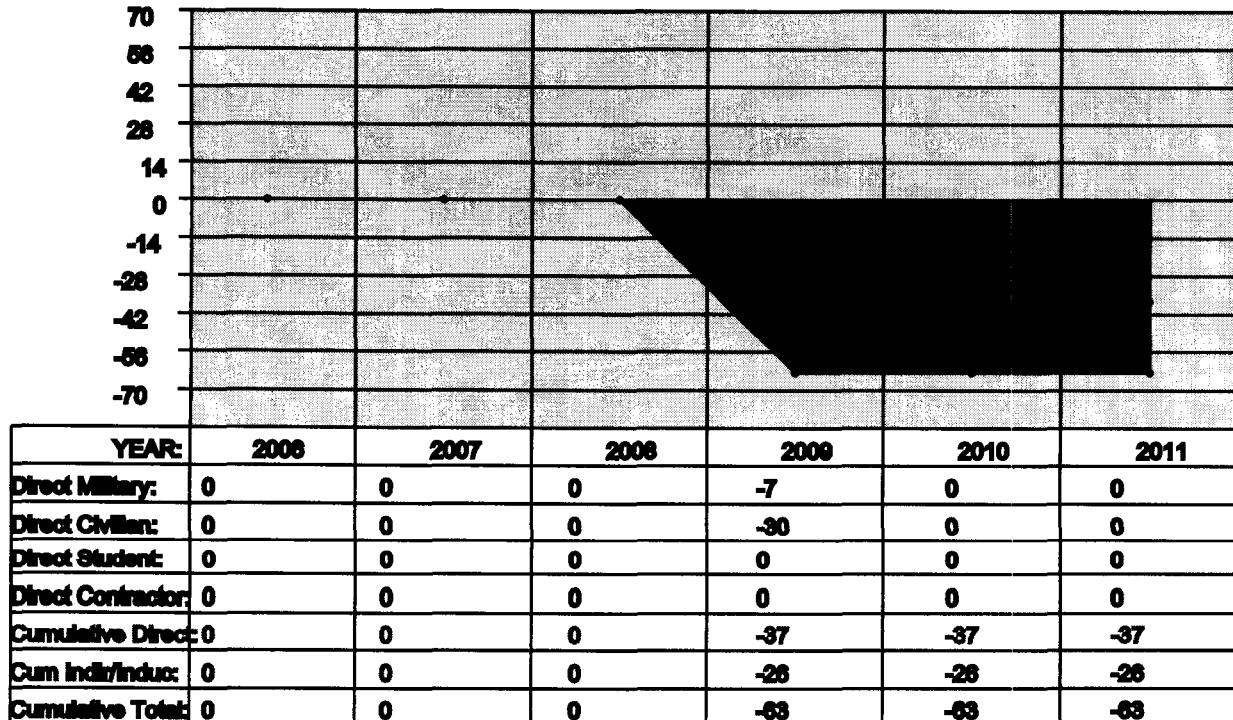
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ECONOMIC IMPACT DATA

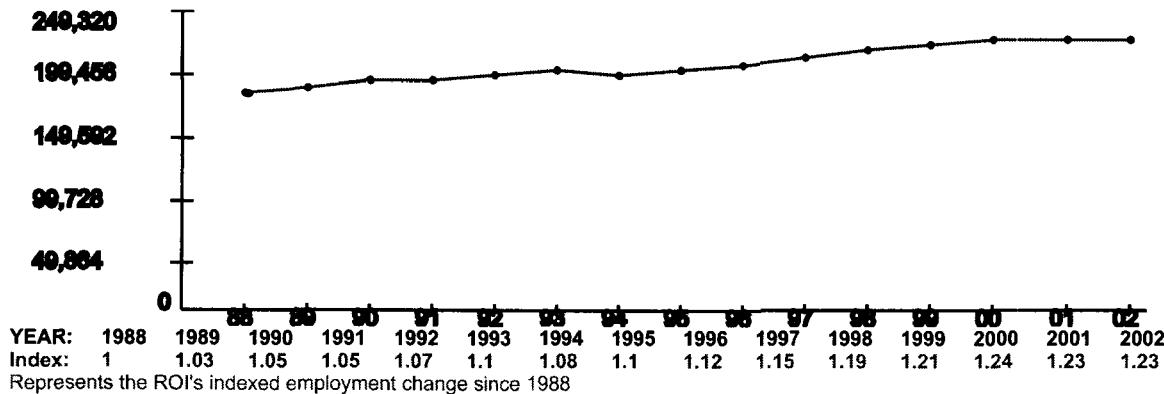
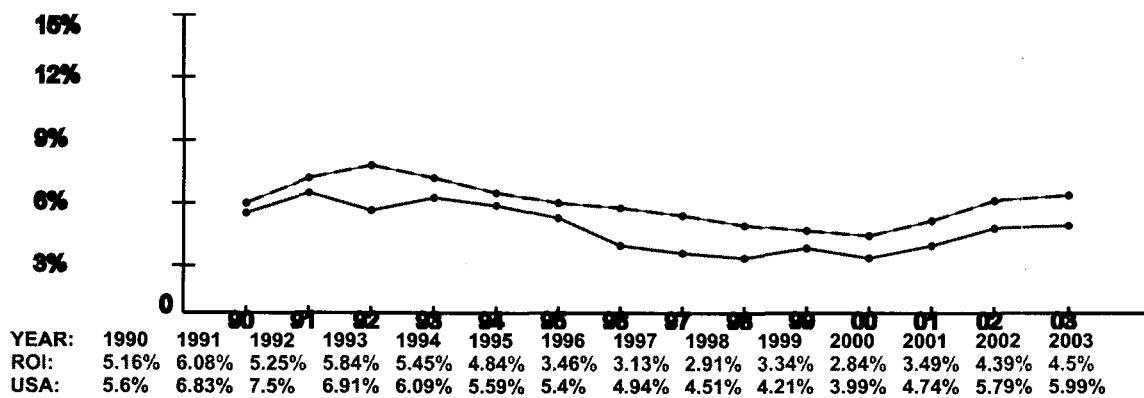
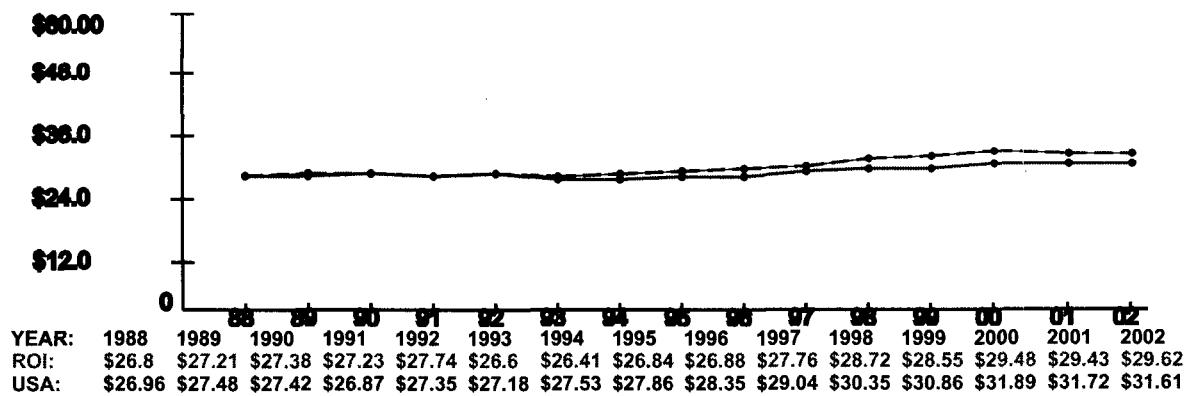
Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Huntsville, AL Metropolitan Statistical Area
Base: REDSTONE
Action: Redstone

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|---|---------|
| ROI Population (2002): | 353,015 |
| ROI Employment (2002): | 225,625 |
| Authorized Manpower (2005): | 13,196 |
| Authorized Manpower(2005) / ROI Employment(2002): | 5.85% |
| Total Estimated Job Change: | -63 |
| Total Estimated Job Change / ROI Employment(2002): | -0.03% |

Cumulative Job Change (Gain/Loss) Over Time:

Huntsville, AL Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

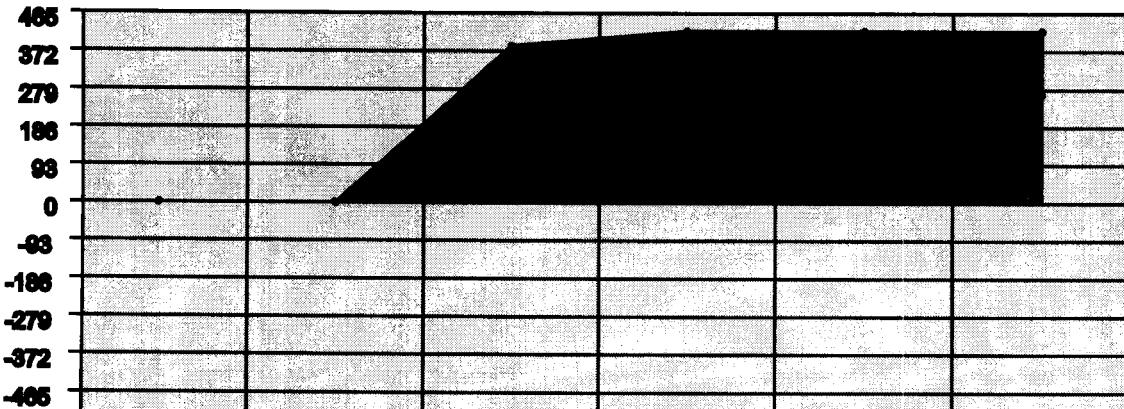
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ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Poughkeepsie-Newburgh-Middletown, NY Metropolitan Statistical Area
Base: WEST POINT
Action: West Point

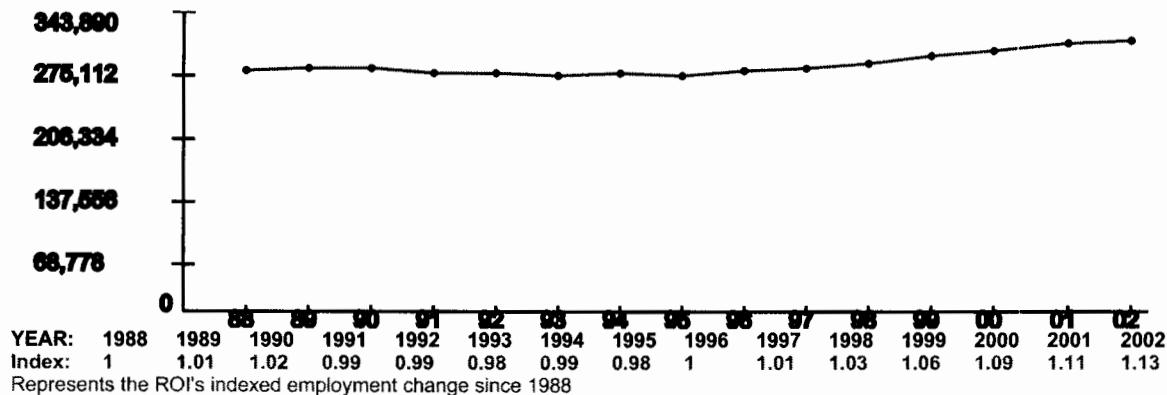
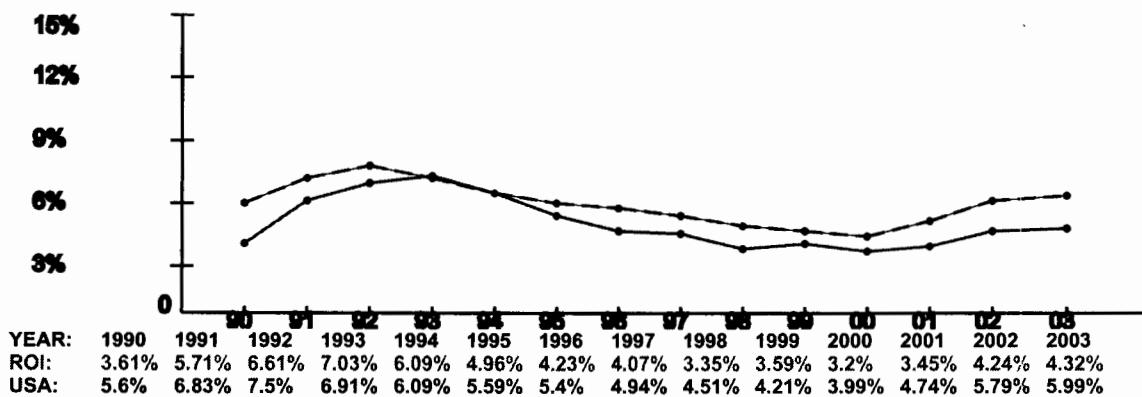
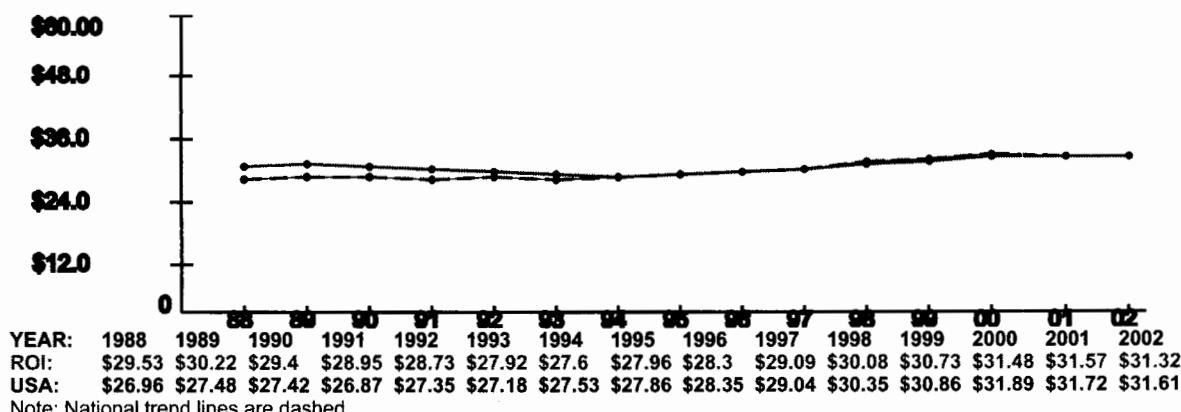
Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|---|---------|
| ROI Population (2002): | 643,477 |
| ROI Employment (2002): | 312,628 |
| Authorized Manpower (2005): | 8,754 |
| Authorized Manpower(2005) / ROI Employment(2002): | 2.8% |
| Total Estimated Job Change: | 422 |
| Total Estimated Job Change / ROI Employment(2002): | 0.13% |

Cumulative Job Change (Gain/Loss) Over Time:

| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 24 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 18 | 20 | 0 | 0 |
| Direct Student: | 0 | 2 | 200 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 2 | 244 | 264 | 264 | 264 |
| Cum Indir/Induc: | 0 | 1 | 141 | 158 | 158 | 158 |
| Cumulative Total: | 0 | 3 | 385 | 422 | 422 | 422 |

Poughkeepsie-Newburgh-Middletown, NY Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

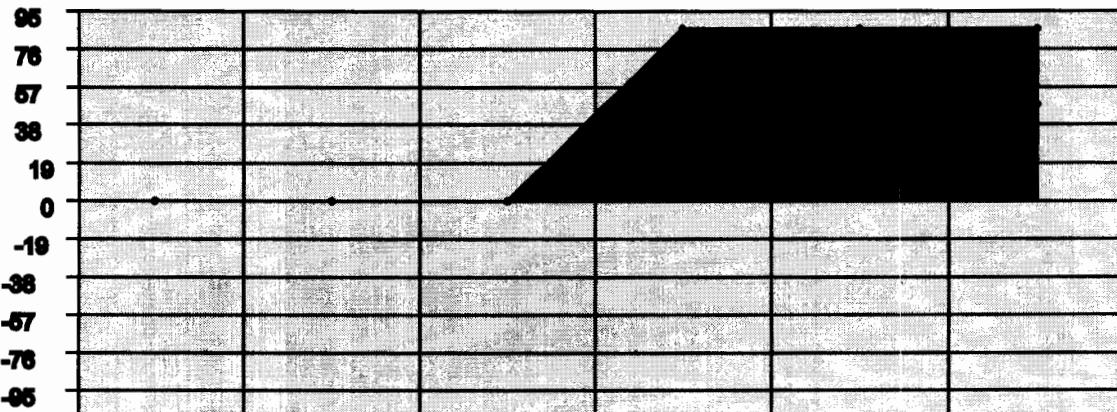
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ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Columbus, OH Metropolitan Statistical Area
Base: DSS - Columbus
Action: DSC- Columbus

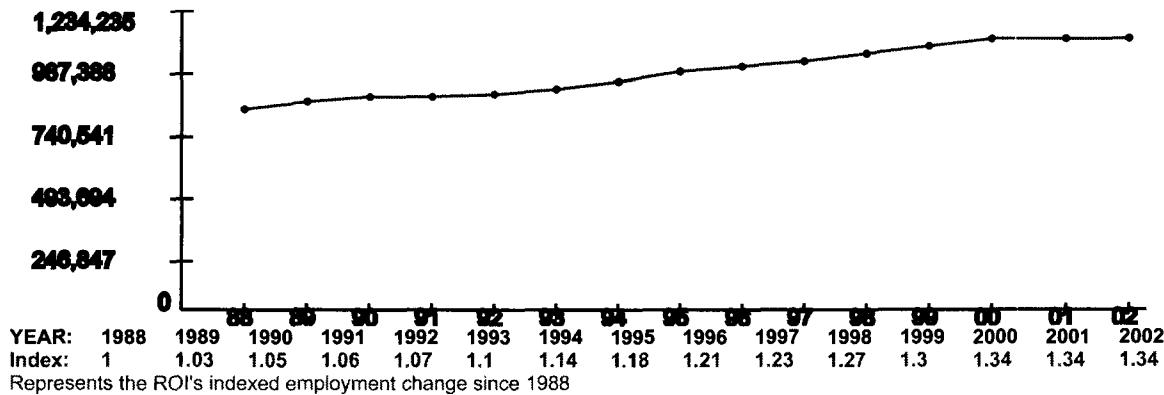
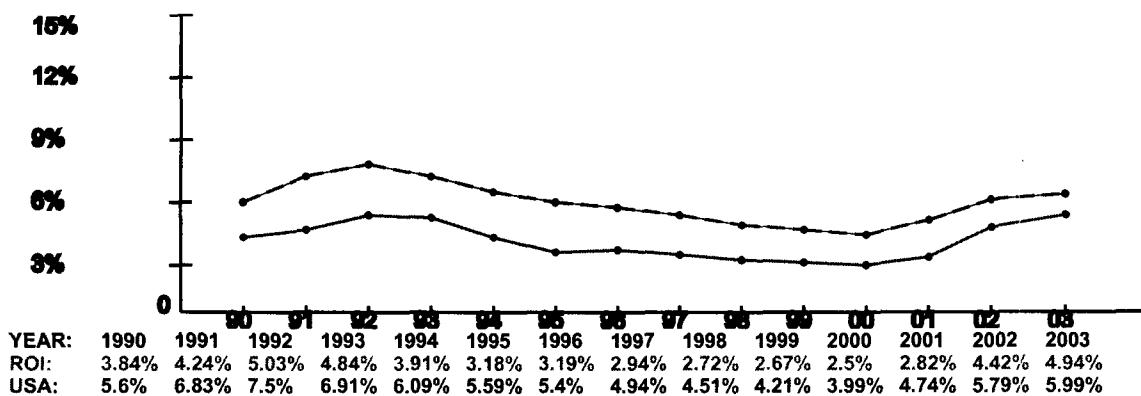
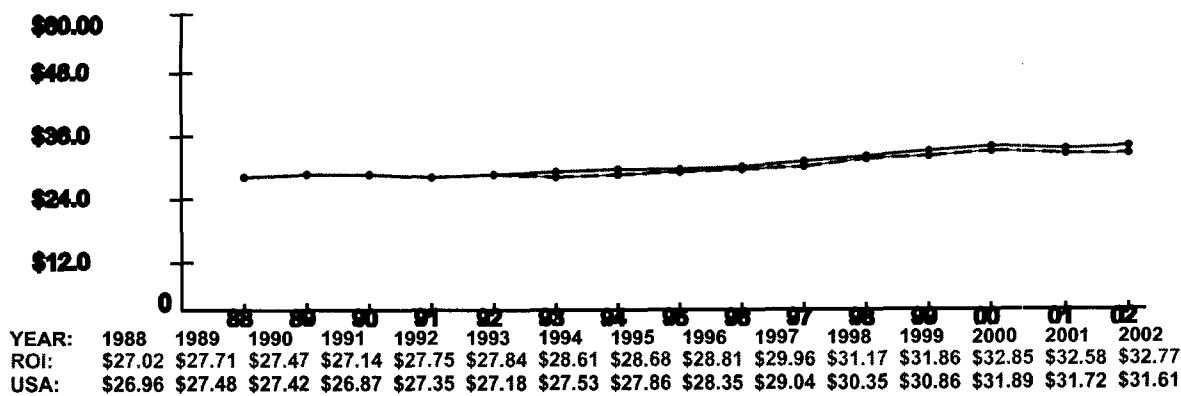
Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|---|-----------|
| ROI Population (2002): | 1,655,942 |
| ROI Employment (2002): | 1,122,033 |
| Authorized Manpower (2005): | 118 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.01% |
| Total Estimated Job Change: | 89 |
| Total Estimated Job Change / ROI Employment(2002): | 0.01% |

Cumulative Job Change (Gain/Loss) Over Time:

| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 0 | 49 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 0 | 49 | 49 | 49 |
| Cum Indir/Induc: | 0 | 0 | 0 | 40 | 40 | 40 |
| Cumulative Total: | 0 | 0 | 0 | 89 | 89 | 89 |

Columbus, OH Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

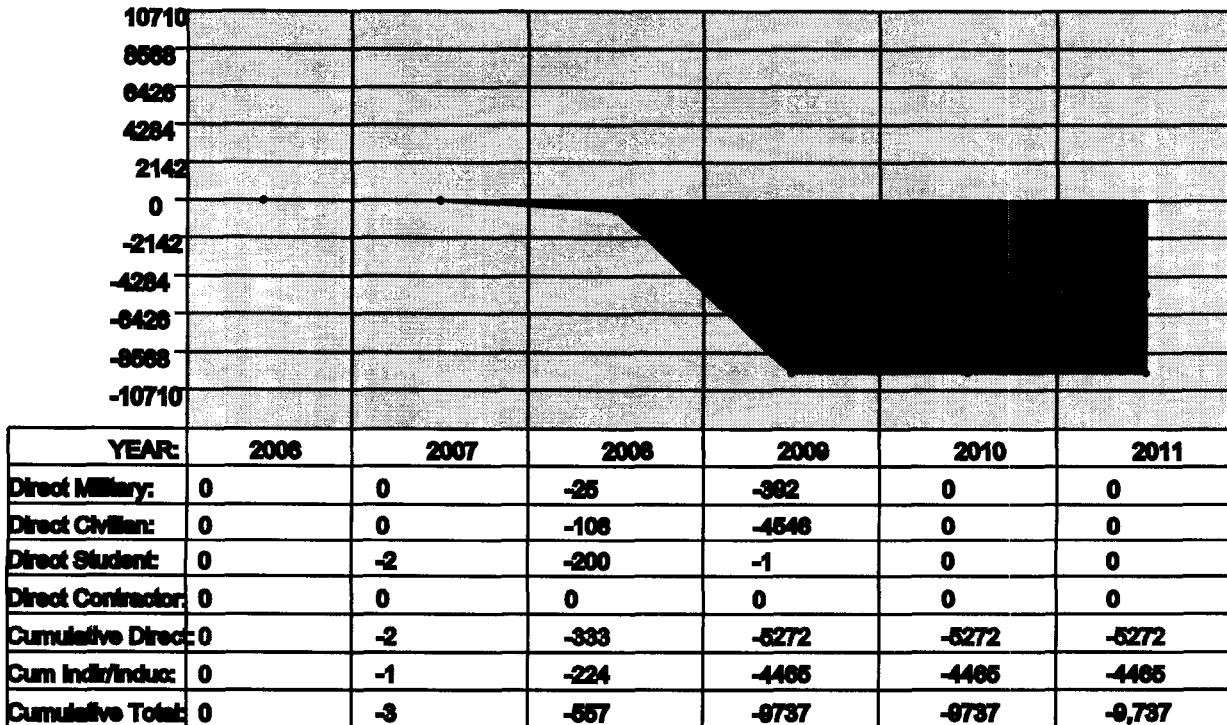
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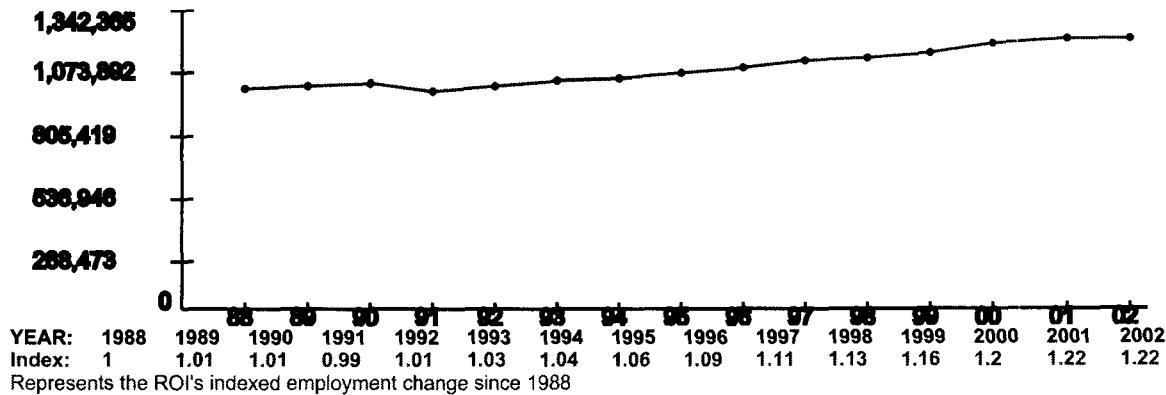
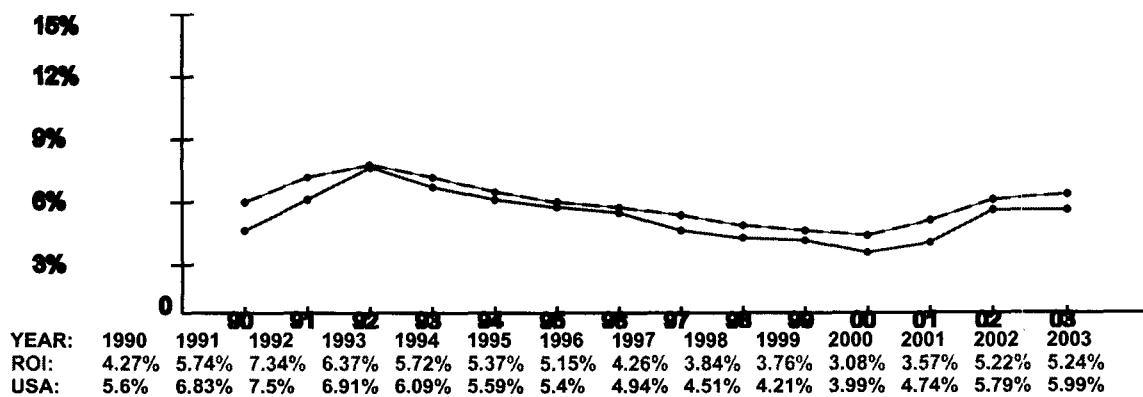
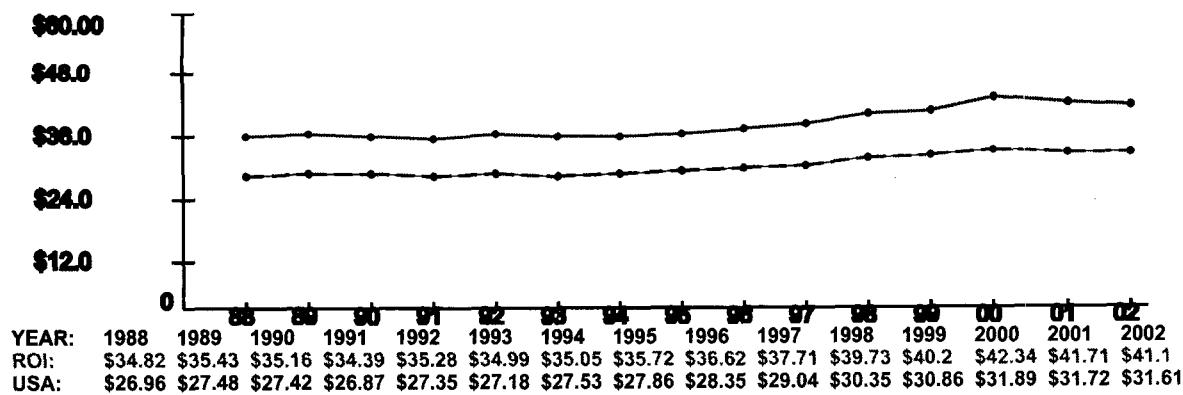
Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: MONMOUTH
Action: Monmouth

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|---|-----------|
| ROI Population (2002): | 2,244,569 |
| ROI Employment (2002): | 1,220,335 |
| Authorized Manpower (2005): | 5,271 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.43% |
| Total Estimated Job Change: | -9,737 |
| Total Estimated Job Change / ROI Employment(2002): | -0.8% |

Cumulative Job Change (Gain/Loss) Over Time:

Edison, NJ Metropolitan Division Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

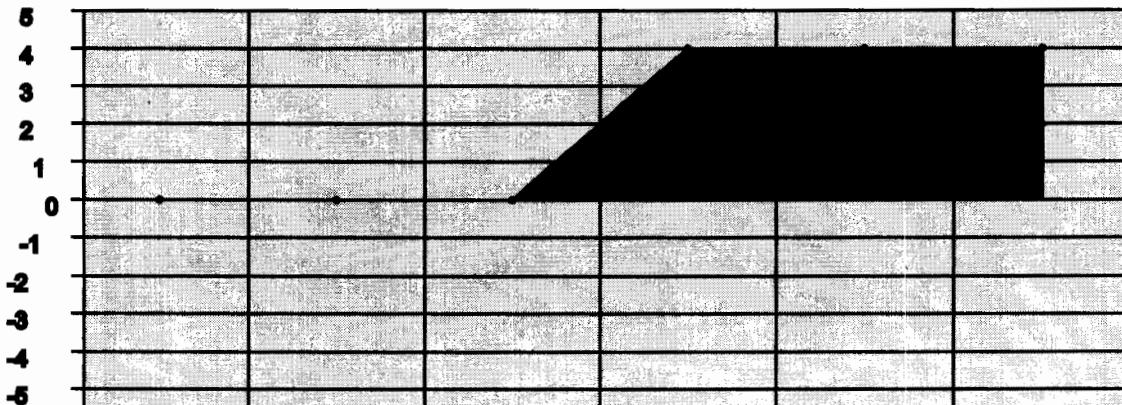
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ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: MEADE
Action: MEADE

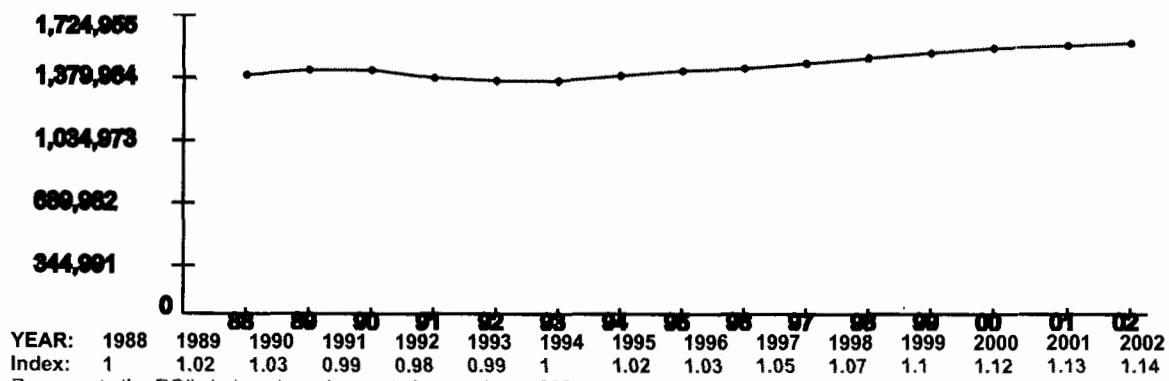
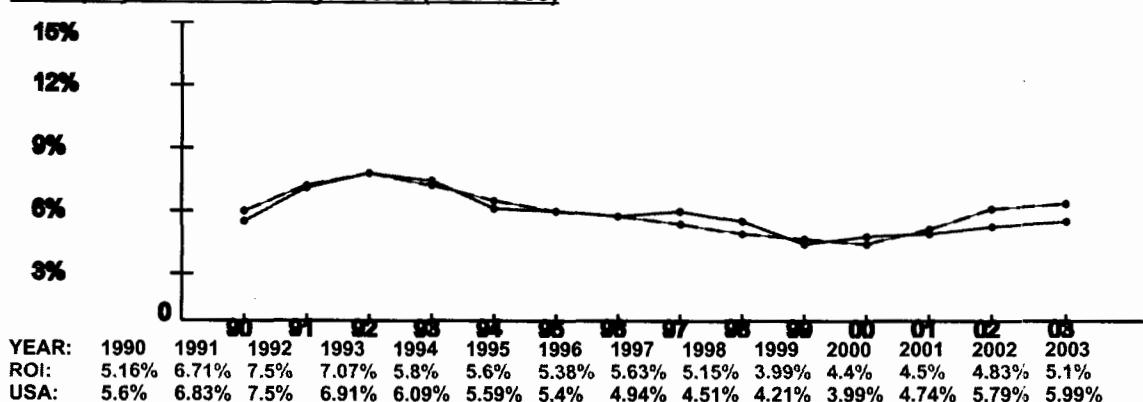
Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|---|-----------|
| ROI Population (2002): | 2,598,976 |
| ROI Employment (2002): | 1,568,140 |
| Authorized Manpower (2005): | 27,577 |
| Authorized Manpower(2005) / ROI Employment(2002): | 1.76% |
| Total Estimated Job Change: | 4 |
| Total Estimated Job Change / ROI Employment(2002): | 0% |

Cumulative Job Change (Gain/Loss) Over Time:

| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 0 | 2 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 0 | 2 | 2 | 2 |
| Cum Indir/Indus: | 0 | 0 | 0 | 2 | 2 | 2 |
| Cumulative Total: | 0 | 0 | 0 | 4 | 4 | 4 |

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)