

DCN: 11879

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2015 (6 Years)

NPV in 2025(\$K): -1,025,750
 1-Time Cost(\$K): 822,263

| Net Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|---------------|---------------|----------------|----------------|-----------------|-----------------|----------------|-----------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| MilCon | 38,349 | 24,898 | 399,394 | 0 | 0 | 0 | 462,641 | 0 |
| Person | 0 | 0 | -71 | -9,810 | -58,633 | -58,633 | -127,148 | -58,633 |
| Overhd | 4,626 | 1,559 | 4,662 | -78,079 | -84,797 | -84,797 | -236,827 | -86,886 |
| Moving | 4,935 | 0 | 58,829 | 191,289 | 0 | 0 | 255,054 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 5,979 | 6,005 | 24,337 | 1,903 | 1,831 | 1,831 | 41,887 | 1,831 |
| TOTAL | 53,889 | 32,463 | 487,151 | 105,302 | -141,599 | -141,599 | 395,607 | -143,688 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 0 | 0 | 42 | 0 | 0 | 42 |
| Enl | 0 | 0 | 0 | 143 | 0 | 0 | 143 |
| Civ | 0 | 0 | 0 | 526 | 0 | 0 | 526 |
| TOT | 0 | 0 | 0 | 711 | 0 | 0 | 711 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------------|------|------|------|-------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 10 | 141 | 0 | 0 | 151 |
| Enl | 0 | 0 | 15 | 105 | 0 | 0 | 120 |
| Stu | 0 | 2 | 200 | 1 | 0 | 0 | 203 |
| Civ | 0 | 0 | 106 | 4,926 | 0 | 0 | 5,032 |
| TOT | 0 | 2 | 331 | 5,173 | 0 | 0 | 5,506 |

Summary:

 Combines USA-0223 and TECH-0052R.

USA-0223

PIMS 663: Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) and associated PEO research, development and acquisition functions to Aberdeen Proving Ground, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

Other DoD and non-Army organizations on Ft. Monmouth will be disestablished, relocated or remain in place without garrison support. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees. These organizations are relocated to Base X for COBRA purposes.

USA-0052R

This scenario consolidates C4ISR technical facilities into a fewer locations. The scenario consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Acquisition at Aberdeen, MD. Consolidation of research includes moving research in Networks done by the Army Research Institute. The consolidated research organization will be coupled with research in cognitive engineering, human performance and in human factors associated with C4ISR and Networks and Information systems research by ARL to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare. This scensrio consolidates the PEO BIS at Ft. Belvoir, VA.

Each part of the scenario will require moving the People & their Positions (government only) and the Special Equipment & Facilities reported as peerforming that activity. People includes Military (Officers and Enlisted), Civilian and those contractor personnel for whom the government is obliged to provide on-base facilities. Special Equipment includes Mission and Support Equipment as well as those vehicles required to

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

accomplish the mission being moved.

Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Acquisition from Fort Monmouth, NJ to Aberdeen, MD.

Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Acquisition from Fort Belvoir, VA to Aberdeen, MD.

Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Information Systems Development and Acquisition from PEO EIS at Fort Monmouth, NJ to PEO Enterprise Information System at Fort Belvoir.

Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities in the Army Research Institute doing Information Systems Research in Networks from Ft Knox, KY to APG, MD.

Action 5: Realign Redstone Arsenal, AL, by relocating and consolidating Ground Information Systems, Sensors, Electronic Warfare, and Electronics Development and Acquisition to APG, MD.

Action 6: Realign PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation in Crystal City, VA, by relocating and consolidating Enterprise Information Systems (EIS), Development and Acquisition to PEO EIS, Fort Belvoir, VA.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------------|---------------|---------------|----------------|----------------|---------------|---------------|----------------|---------------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 38,349 | 24,898 | 399,394 | 0 | 0 | 0 | 462,641 | 0 |
| Person | 0 | 0 | 500 | 35,082 | 13,464 | 13,464 | 62,510 | 13,464 |
| Overhd | 13,923 | 10,873 | 16,834 | 36,962 | 30,244 | 30,244 | 139,081 | 30,244 |
| Moving | 4,935 | 0 | 58,895 | 192,042 | 0 | 0 | 255,873 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 5,979 | 6,005 | 24,337 | 1,903 | 1,831 | 1,831 | 41,887 | 1,831 |
| TOTAL | 63,186 | 41,778 | 499,960 | 265,989 | 45,539 | 45,539 | 961,993 | 45,539 |

Savings in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------------|--------------|--------------|---------------|----------------|----------------|----------------|----------------|----------------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 571 | 44,892 | 72,097 | 72,097 | 189,658 | 72,097 |
| Overhd | 9,297 | 9,314 | 12,171 | 115,042 | 115,042 | 115,042 | 375,908 | 117,131 |
| Moving | 0 | 0 | 66 | 753 | 0 | 0 | 819 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 9,297 | 9,314 | 12,808 | 160,687 | 187,139 | 187,139 | 566,386 | 189,228 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base | Personnel | | | |
|--------------------|-----------|---------|--------|---------|
| | Start* | Finish* | Change | %Change |
| MONMOUTH | 5,272 | 0 | -5,272 | -100% |
| ABERDEEN | 12,869 | 17,910 | 5,041 | 39% |
| WEST POINT | 8,761 | 9,025 | 264 | 3% |
| BASE X (ARMY) | 109 | 261 | 152 | 139% |
| KNOX | 16,696 | 16,685 | -11 | 0% |
| BELVOIR | 14,205 | 13,511 | -694 | -5% |
| CRYSTAL CITY LEASE | 2,397 | 2,380 | -17 | -1% |
| REDSTONE | 13,049 | 13,012 | -37 | 0% |
| DSC - Columbus | 4,471 | 4,520 | 49 | 1% |
| MEADE | 27,524 | 27,526 | 2 | 0% |
| TOTAL | 105,353 | 104,830 | -523 | 0% |

| Base | Square Footage | | | | Chg/Per |
|--------------------|----------------|------------|------------|---------|---------|
| | Start | Finish | Change | %Change | |
| MONMOUTH | 4,995,000 | 0 | -4,995,000 | -100% | 947 |
| ABERDEEN | 14,280,000 | 15,568,000 | 1,288,000 | 9% | 255 |
| WEST POINT | 8,849,000 | 8,931,000 | 82,000 | 1% | 311 |
| BASE X (ARMY) | 60,640 | 94,640 | 34,000 | 56% | 224 |
| KNOX | 17,773,000 | 17,767,000 | -6,000 | 0% | 545 |
| BELVOIR | 12,025,000 | 12,082,100 | 57,100 | 0% | -82 |
| CRYSTAL CITY LEASE | 0 | 0 | 0 | 0% | 0 |
| REDSTONE | 11,688,000 | 11,688,000 | 0 | 0% | 0 |
| DSC - Columbus | 4,562,687 | 4,562,687 | 0 | 0% | 0 |
| MEADE | 13,637,000 | 13,637,000 | 0 | 0% | 0 |
| TOTAL | 87,870,327 | 84,330,427 | -3,539,900 | -4% | 6,768 |

| Base | Base Operations Support (2005\$) | | | | Chg/Per |
|--------------------|----------------------------------|-------------|-------------|---------|---------|
| | Start* | Finish* | Change | %Change | |
| MONMOUTH | 93,450,069 | 0 | -93,450,069 | -100% | 17,726 |
| ABERDEEN | 99,093,746 | 120,624,351 | 21,530,605 | 22% | 4,271 |
| WEST POINT | 87,824,594 | 89,038,949 | 1,214,356 | 1% | 4,600 |
| BASE X (ARMY) | 0 | 0 | 0 | 0% | 0 |
| KNOX | 49,610,431 | 49,590,240 | -20,191 | 0% | 1,835 |
| BELVOIR | 11,641,996 | 11,312,716 | -329,280 | -3% | 474 |
| CRYSTAL CITY LEASE | 0 | 0 | 0 | 0% | 0 |
| REDSTONE | 51,684,595 | 51,602,805 | -81,790 | 0% | 2,210 |
| DSC - Columbus | 14,848,754 | 14,897,906 | 49,151 | 0% | 1,003 |
| MEADE | 28,097,792 | 28,099,276 | 1,484 | 0% | 742 |
| TOTAL | 436,251,976 | 365,166,244 | -71,085,733 | -16% | 135,919 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base | Start | Sustainment (2005\$) | | | Chg/Per |
|--------------------|--------------------|----------------------|--------------------|------------|---------------|
| | | Finish | Change | %Change | |
| MONMOUTH | 13,926,805 | 0 | -13,926,805 | -100% | 2,642 |
| ABERDEEN | 16,952,404 | 18,509,936 | 1,557,532 | 9% | 309 |
| WEST POINT | 13,381,233 | 13,538,968 | 157,735 | 1% | 597 |
| BASE X (ARMY) | 118,709 | 171,674 | 52,965 | 45% | 348 |
| KNOX | 43,378,307 | 43,363,663 | -14,644 | 0% | 1,331 |
| BELVOIR | 27,467,854 | 27,605,048 | 137,194 | 0% | -198 |
| CRYSTAL CITY LEASE | 0 | 0 | 0 | 0% | 0 |
| REDSTONE | 30,333,914 | 30,333,914 | 0 | 0% | 0 |
| DSC - Columbus | 6,761,740 | 6,761,740 | 0 | 0% | 0 |
| MEADE | 9,753,969 | 9,753,969 | 0 | 0% | 0 |
| TOTAL | 162,074,935 | 150,038,912 | -12,036,023 | -7% | 23,013 |

| Base | Start | Recapitalization (2005\$) | | | Chg/Per |
|--------------------|--------------------|---------------------------|-------------------|------------|--------------|
| | | Finish | Change | %Change | |
| MONMOUTH | 9,297,311 | 0 | -9,297,311 | -100% | 1,763 |
| ABERDEEN | 27,621,610 | 31,155,506 | 3,533,896 | 13% | 701 |
| WEST POINT | 24,291,236 | 24,482,565 | 191,328 | 1% | 725 |
| BASE X (ARMY) | 5,725,274 | 7,456,402 | 1,731,128 | 30% | 11,389 |
| KNOX | 31,550,941 | 31,540,289 | -10,651 | 0% | 968 |
| BELVOIR | 19,878,161 | 19,965,105 | 86,944 | 0% | -125 |
| CRYSTAL CITY LEASE | 0 | 0 | 0 | 0% | 0 |
| REDSTONE | 29,545,768 | 29,545,768 | 0 | 0% | 0 |
| DSC - Columbus | 7,230,147 | 7,230,147 | 0 | 0% | 0 |
| MEADE | 17,960,562 | 17,960,562 | 0 | 0% | 0 |
| TOTAL | 173,101,011 | 169,336,344 | -3,764,666 | -2% | 7,198 |

| Base | Start | Sustain + Recap + BOS (2005\$) | | | Chg/Per |
|--------------------|--------------------|--------------------------------|--------------------|-------------|----------------|
| | | Finish | Change | %Change | |
| MONMOUTH | 116,674,185 | 0 | -116,674,185 | -100% | 22,131 |
| ABERDEEN | 143,667,759 | 170,289,793 | 26,622,033 | 19% | 5,281 |
| WEST POINT | 125,497,063 | 127,060,482 | 1,563,419 | 1% | 5,922 |
| BASE X (ARMY) | 5,843,983 | 7,628,076 | 1,784,093 | 31% | 11,737 |
| KNOX | 124,539,678 | 124,494,192 | -45,486 | 0% | 4,135 |
| BELVOIR | 58,988,011 | 58,882,869 | -105,142 | 0% | 151 |
| CRYSTAL CITY LEASE | 0 | 0 | 0 | 0% | 0 |
| REDSTONE | 111,564,277 | 111,482,487 | -81,790 | 0% | 2,210 |
| DSC - Columbus | 28,840,641 | 28,889,793 | 49,151 | 0% | 1,003 |
| MEADE | 55,812,323 | 55,813,807 | 1,484 | 0% | 742 |
| TOTAL | 771,427,922 | 684,541,500 | -86,886,422 | -11% | 166,131 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base | Plant Replacement Value (2005\$) | | | | |
|--------------------|----------------------------------|----------------|--------------|---------|-----------|
| | Start | Finish | Change | %Change | Chg/Per |
| MONMOUTH | 957,623,065 | 0 | -957,623,065 | -100% | 181,643 |
| ABERDEEN | 2,845,025,803 | 3,209,017,103 | 363,991,300 | 13% | 72,206 |
| WEST POINT | 2,501,997,369 | 2,521,704,208 | 19,706,839 | 1% | 74,647 |
| BASE X (ARMY) | 22,901,098 | 29,825,608 | 6,924,510 | 30% | 45,556 |
| KNOX | 3,249,746,903 | 3,248,649,818 | -1,097,084 | 0% | 99,735 |
| BELVOIR | 2,047,450,590 | 2,056,405,847 | 8,955,257 | 0% | -12,904 |
| CRYSTAL CITY LEASE | 0 | 0 | 0 | 0% | 0 |
| REDSTONE | 3,043,214,095 | 3,043,214,095 | 0 | 0% | 0 |
| DSC - Columbus | 744,705,140 | 744,705,140 | 0 | 0% | 0 |
| MEADE | 1,849,937,862 | 1,849,937,862 | 0 | 0% | 0 |
| TOTAL | 17,262,601,925 | 16,703,459,683 | -559,142,242 | -3% | 1,069,106 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/33
Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|--------|--------|---------|---------|------|------|---------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 38,349 | 24,898 | 399,394 | 0 | 0 | 0 | 462,641 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 370 | 19,993 | 0 | 0 | 20,363 |
| Civ Retire | 0 | 0 | 103 | 5,650 | 0 | 0 | 5,753 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 328 | 15,372 | 0 | 0 | 15,700 |
| POV Miles | 0 | 0 | 2 | 123 | 0 | 0 | 125 |
| Home Purch | 0 | 0 | 2,380 | 109,360 | 0 | 0 | 111,741 |
| HHG | 0 | 0 | 160 | 7,954 | 0 | 0 | 8,115 |
| Misc | 0 | 0 | 81 | 3,874 | 0 | 0 | 3,955 |
| House Hunt | 0 | 0 | 198 | 9,316 | 0 | 0 | 9,514 |
| PPP | 0 | 0 | 0 | 3,762 | 0 | 0 | 3,762 |
| RITA | 0 | 0 | 837 | 38,653 | 0 | 0 | 39,490 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 19 | 257 | 0 | 0 | 276 |
| Freight | 0 | 0 | 43 | 1,639 | 0 | 0 | 1,682 |
| Vehicles | 0 | 0 | 0 | 157 | 0 | 0 | 157 |
| Unemployment | 0 | 0 | 27 | 1,451 | 0 | 0 | 1,478 |
| OTHER | | | | | | | |
| Info Tech | 4,935 | 0 | 61 | 824 | 0 | 0 | 5,820 |
| Prog Manage | 13,921 | 10,440 | 7,830 | 5,873 | 0 | 0 | 38,064 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 56 | 845 | 0 | 0 | 902 |
| 1-Time Move | 0 | 0 | 54,730 | 0 | 0 | 0 | 54,730 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 1 | 49 | 0 | 0 | 50 |
| POV Miles | 0 | 0 | 0 | 21 | 0 | 0 | 21 |
| HHG | 0 | 0 | 28 | 437 | 0 | 0 | 465 |
| Misc | 0 | 0 | 25 | 243 | 0 | 0 | 268 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 1,012 | 0 | 0 | 1,012 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 71 | 0 | 0 | 71 |
| Environmental | 2,174 | 0 | 0 | 0 | 0 | 0 | 2,174 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 3,805 | 6,005 | 24,121 | 0 | 0 | 0 | 33,931 |
| TOTAL ONE-TIME | 63,184 | 41,345 | 490,797 | 226,937 | 0 | 0 | 822,263 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|--------|--------|---------|---------|---------|---------|---------|---------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 1 | 173 | 1,905 | 1,905 | 1,905 | 1,905 | 7,796 | 1,905 |
| Recap | 1 | 250 | 5,543 | 5,543 | 5,543 | 5,543 | 22,424 | 5,543 |
| BOS | 0 | 9 | 1,498 | 22,795 | 22,795 | 22,795 | 69,894 | 22,795 |
| Civ Salary | 0 | 0 | 0 | 6,563 | 13,050 | 13,050 | 32,664 | 13,050 |
| TRICARE | 0 | 0 | 216 | 1,831 | 1,831 | 1,831 | 5,710 | 1,831 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 413 | 413 | 413 | 1,240 | 413 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 3 | 432 | 9,163 | 39,052 | 45,539 | 45,539 | 139,729 | 45,539 |
| TOTAL COST | 63,186 | 41,778 | 499,960 | 265,989 | 45,539 | 45,539 | 961,993 | 45,539 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 66 | 753 | 0 | 0 | 819 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 66 | 753 | 0 | 0 | 819 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 5 | 880 | 11,852 | 11,852 | 11,852 | 36,442 | 13,941 |
| Recap | 9,297 | 9,297 | 9,297 | 9,308 | 9,308 | 9,308 | 55,816 | 9,308 |
| BOS | 0 | 12 | 1,994 | 93,881 | 93,881 | 93,881 | 283,650 | 93,881 |
| Civ Salary | 0 | 0 | 248 | 30,591 | 49,281 | 49,281 | 129,402 | 49,281 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 2,624 | 5,249 | 5,249 | 13,122 | 5,249 |
| Enl Salary | 0 | 0 | 0 | 5,891 | 11,783 | 11,783 | 29,458 | 11,783 |
| House Allow | 0 | 0 | 323 | 5,784 | 5,784 | 5,784 | 17,676 | 5,784 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 9,297 | 9,314 | 12,743 | 159,933 | 187,139 | 187,139 | 565,566 | 189,228 |
| TOTAL SAVINGS | 9,297 | 9,314 | 12,808 | 160,687 | 187,139 | 187,139 | 566,386 | 189,228 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|---------------|---------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 38,349 | 24,898 | 399,394 | 0 | 0 | 0 | 462,641 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 474 | 25,643 | 0 | 0 | 26,116 | |
| Civ Moving | 0 | 0 | 4,049 | 190,468 | 0 | 0 | 194,518 | |
| Info Tech | 4,935 | 0 | 61 | 824 | 0 | 0 | 5,820 | |
| Other | 13,921 | 10,441 | 62,643 | 8,169 | 0 | 0 | 95,174 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | -11 | 1,008 | 0 | 0 | 997 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 71 | 0 | 0 | 71 | |
| Environmental | 2,174 | 0 | 0 | 0 | 0 | 0 | 2,174 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 3,805 | 6,005 | 24,121 | 0 | 0 | 0 | 33,931 | |
| TOTAL ONE-TIME | 63,184 | 41,345 | 490,731 | 226,183 | 0 | 0 | 819,270 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 1 | 168 | 1,026 | -9,947 | -9,947 | -9,947 | -28,646 | -12,036 |
| Recap | -9,296 | -9,047 | -3,754 | -3,765 | -3,765 | -3,765 | -33,391 | -3,765 |
| BOS | 0 | -3 | -496 | -71,086 | -71,086 | -71,086 | -213,756 | -71,086 |
| Civ Salary | 0 | 0 | -248 | -24,028 | -36,230 | -36,230 | -96,737 | -36,230 |
| TRICARE | 0 | 0 | 216 | 1,831 | 1,831 | 1,831 | 5,710 | 1,831 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | -8,516 | -17,032 | -17,032 | -42,580 | -17,032 |
| House Allow | 0 | 0 | -323 | -5,371 | -5,371 | -5,371 | -16,436 | -5,371 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -9,295 | -8,882 | -3,580 | -120,881 | -141,599 | -141,599 | -425,837 | -143,688 |
| TOTAL NET COST | 53,889 | 32,463 | 487,151 | 105,302 | -141,599 | -141,599 | 395,607 | -143,688 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: MONMOUTH, NJ (34558) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------------|---------------|---------------|---------------|----------------|----------|----------|----------------|
| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 370 | 16,795 | 0 | 0 | 17,165 |
| Civ Retire | 0 | 0 | 103 | 4,759 | 0 | 0 | 4,862 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 328 | 12,921 | 0 | 0 | 13,249 |
| POV Miles | 0 | 0 | 2 | 108 | 0 | 0 | 110 |
| Home Purch | 0 | 0 | 2,380 | 92,613 | 0 | 0 | 94,993 |
| HHG | 0 | 0 | 160 | 6,723 | 0 | 0 | 6,884 |
| Misc | 0 | 0 | 81 | 3,238 | 0 | 0 | 3,319 |
| House Hunt | 0 | 0 | 198 | 7,842 | 0 | 0 | 8,039 |
| PPP | 0 | 0 | 0 | 3,159 | 0 | 0 | 3,159 |
| RITA | 0 | 0 | 837 | 32,682 | 0 | 0 | 33,519 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 19 | 215 | 0 | 0 | 234 |
| Freight | 0 | 0 | 43 | 1,380 | 0 | 0 | 1,423 |
| Vehicles | 0 | 0 | 0 | 156 | 0 | 0 | 156 |
| Unemployment | 0 | 0 | 27 | 1,211 | 0 | 0 | 1,237 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 61 | 690 | 0 | 0 | 752 |
| Prog Manage | 13,517 | 10,138 | 7,603 | 5,702 | 0 | 0 | 36,960 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 56 | 842 | 0 | 0 | 899 |
| 1-Time Move | 0 | 0 | 54,730 | 0 | 0 | 0 | 54,730 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 1 | 47 | 0 | 0 | 48 |
| POV Miles | 0 | 0 | 0 | 20 | 0 | 0 | 20 |
| HHG | 0 | 0 | 28 | 391 | 0 | 0 | 419 |
| Misc | 0 | 0 | 25 | 213 | 0 | 0 | 238 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 975 | 0 | 0 | 975 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 1,300 | 0 | 0 | 0 | 0 | 0 | 1,300 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 14,817 | 10,139 | 67,055 | 192,683 | 0 | 0 | 284,694 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

USA 0223v5.doc Page 12 of 111

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: MONMOUTH, NJ (34558) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------------|--------|--------|--------|---------|---------|---------|---------|---------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 14,817 | 10,139 | 67,055 | 192,683 | 0 | 0 | 284,694 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 66 | 664 | 0 | 0 | 730 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 66 | 664 | 0 | 0 | 730 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 5 | 880 | 11,838 | 11,838 | 11,838 | 36,398 | 13,927 |
| Recap | 9,297 | 9,297 | 9,297 | 9,297 | 9,297 | 9,297 | 55,784 | 9,297 |
| BOS | 0 | 12 | 1,994 | 93,450 | 93,450 | 93,450 | 282,356 | 93,450 |
| Civ Salary | 0 | 0 | 0 | 15,737 | 31,474 | 31,474 | 78,684 | 31,474 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 2,499 | 4,999 | 4,999 | 12,497 | 4,999 |
| Enl Salary | 0 | 0 | 0 | 5,727 | 11,453 | 11,453 | 28,634 | 11,453 |
| House Allow | 0 | 0 | 323 | 5,596 | 5,596 | 5,596 | 17,110 | 5,596 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 9,297 | 9,314 | 12,494 | 144,144 | 168,107 | 168,107 | 511,464 | 170,196 |
| TOTAL SAVINGS | 9,297 | 9,314 | 12,560 | 144,808 | 168,107 | 168,107 | 512,194 | 170,196 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

Base: MONMOUTH, NJ (34558)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|---------------|---------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 474 | 21,554 | 0 | 0 | 22,027 | |
| Civ Moving | 0 | 0 | 4,049 | 161,038 | 0 | 0 | 165,088 | |
| Info Tech | 0 | 0 | 61 | 690 | 0 | 0 | 752 | |
| Other | 13,517 | 10,138 | 62,416 | 7,755 | 0 | 0 | 93,827 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | -11 | 981 | 0 | 0 | 969 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 1,300 | 0 | 0 | 0 | 0 | 0 | 1,300 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 14,817 | 10,139 | 66,989 | 192,019 | 0 | 0 | 283,964 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | -5 | -880 | -11,838 | -11,838 | -11,838 | -36,398 | -13,927 |
| Recap | -9,297 | -9,297 | -9,297 | -9,297 | -9,297 | -9,297 | -55,784 | -9,297 |
| BOS | 0 | -12 | -1,994 | -93,450 | -93,450 | -93,450 | -282,356 | -93,450 |
| Civ Salary | 0 | 0 | 0 | -15,737 | -31,474 | -31,474 | -78,684 | -31,474 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | -8,226 | -16,452 | -16,452 | -41,131 | -16,452 |
| House Allow | 0 | 0 | -323 | -5,596 | -5,596 | -5,596 | -17,110 | -5,596 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -9,297 | -9,314 | -12,494 | -144,144 | -168,107 | -168,107 | -511,464 | -170,196 |
| TOTAL NET COST | 5,520 | 824 | 54,495 | 47,875 | -168,107 | -168,107 | -227,500 | -170,196 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

USA 0223v5.doc Page 14 of 111

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|--------|--------|---------|------|------|------|---------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 34,997 | 6,788 | 382,066 | 0 | 0 | 0 | 423,851 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 4,172 | 0 | 0 | 0 | 0 | 0 | 4,172 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 623 | 0 | 0 | 0 | 0 | 0 | 623 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 6,005 | 24,022 | 0 | 0 | 0 | 30,028 |
| TOTAL ONE-TIME | 39,792 | 12,794 | 406,088 | 0 | 0 | 0 | 458,675 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:22 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: ABERDEEN, MD (24004) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------------|--------|--------|---------|--------|--------|--------|---------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 27 | 1,557 | 1,557 | 1,557 | 1,557 | 6,257 | 1,557 |
| Recap | 0 | 62 | 3,534 | 3,534 | 3,534 | 3,534 | 14,197 | 3,534 |
| BOS | 0 | 0 | 376 | 21,531 | 21,531 | 21,531 | 64,968 | 21,531 |
| Civ Salary | 0 | 0 | 0 | 5,848 | 11,620 | 11,620 | 29,088 | 11,620 |
| TRICARE | 0 | 0 | 9 | 1,886 | 1,886 | 1,886 | 5,667 | 1,886 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 89 | 5,477 | 34,356 | 40,128 | 40,128 | 120,177 | 40,128 |
| TOTAL COSTS | 39,792 | 12,882 | 411,565 | 34,356 | 40,128 | 40,128 | 578,852 | 40,128 |
| ONE-TIME SAVES | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RECURRINGSAVES | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 245 | 10,931 | 10,931 | 10,931 | 33,039 | 10,931 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 245 | 10,931 | 10,931 | 10,931 | 33,039 | 10,931 |
| TOTAL SAVINGS | 0 | 0 | 245 | 10,931 | 10,931 | 10,931 | 33,039 | 10,931 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:23 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 34,997 | 6,788 | 382,066 | 0 | 0 | 0 | 423,851 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 4,172 | 0 | 0 | 0 | 0 | 0 | 4,172 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 623 | 0 | 0 | 0 | 0 | 0 | 623 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 6,005 | 24,022 | 0 | 0 | 0 | 30,028 | |
| TOTAL ONE-TIME | 39,792 | 12,794 | 406,088 | 0 | 0 | 0 | 458,675 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 27 | 1,557 | 1,557 | 1,557 | 1,557 | 6,257 | 1,557 |
| Recap | 0 | 62 | 3,534 | 3,534 | 3,534 | 3,534 | 14,197 | 3,534 |
| BOS | 0 | 0 | 376 | 21,531 | 21,531 | 21,531 | 64,968 | 21,531 |
| Civ Salary | 0 | 0 | -245 | -5,083 | 688 | 688 | -3,951 | 688 |
| TRICARE | 0 | 0 | 9 | 1,886 | 1,886 | 1,886 | 5,667 | 1,886 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 89 | 5,231 | 23,424 | 29,196 | 29,196 | 87,138 | 29,196 |
| TOTAL NET COST | 39,792 | 12,882 | 411,320 | 23,424 | 29,196 | 29,196 | 545,813 | 29,196 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:23 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|-------|--------|-------|------|------|------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 1,923 | 18,065 | 1,493 | 0 | 0 | 0 | 21,480 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 38 | 0 | 0 | 0 | 0 | 0 | 38 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 250 | 0 | 0 | 0 | 0 | 0 | 250 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 3,805 | 0 | 0 | 0 | 0 | 0 | 3,805 |
| TOTAL ONE-TIME | 6,016 | 18,065 | 1,493 | 0 | 0 | 0 | 25,573 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:23 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|--------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 1 | 146 | 158 | 158 | 158 | 158 | 778 | 158 |
| Recap | 1 | 177 | 191 | 191 | 191 | 191 | 943 | 191 |
| BOS | 0 | 9 | 1,122 | 1,214 | 1,214 | 1,214 | 4,775 | 1,214 |
| Civ Salary | 0 | 0 | 0 | 715 | 1,431 | 1,431 | 3,576 | 1,431 |
| TRICARE | 0 | 0 | 206 | 206 | 206 | 206 | 826 | 206 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 3 | 332 | 1,678 | 2,485 | 3,200 | 3,200 | 10,899 | 3,200 |
| TOTAL COSTS | 6,018 | 18,396 | 3,171 | 2,485 | 3,200 | 3,200 | 36,472 | 3,200 |
| ONE-TIME SAVES | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:23 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|--------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 1,923 | 18,065 | 1,493 | 0 | 0 | 0 | 21,480 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 38 | 0 | 0 | 0 | 0 | 0 | 38 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 250 | 0 | 0 | 0 | 0 | 0 | 250 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 3,805 | 0 | 0 | 0 | 0 | 0 | 3,805 | |
| TOTAL ONE-TIME | 6,016 | 18,065 | 1,493 | 0 | 0 | 0 | 25,573 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 1 | 146 | 158 | 158 | 158 | 158 | 778 | 158 |
| Recap | 1 | 177 | 191 | 191 | 191 | 191 | 943 | 191 |
| BOS | 0 | 9 | 1,122 | 1,214 | 1,214 | 1,214 | 4,775 | 1,214 |
| Civ Salary | 0 | 0 | 0 | 715 | 1,431 | 1,431 | 3,576 | 1,431 |
| TRICARE | 0 | 0 | 206 | 206 | 206 | 206 | 826 | 206 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 3 | 332 | 1,678 | 2,485 | 3,200 | 3,200 | 10,899 | 3,200 |
| TOTAL NET COST | 6,018 | 18,396 | 3,171 | 2,485 | 3,200 | 3,200 | 36,472 | 3,200 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:23 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

| Base: BASE X (ARMY), US (XARMY) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------|-------|------|-------|------|------|------|-------|
| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 623 | 45 | 6,879 | 0 | 0 | 0 | 7,548 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 714 | 0 | 0 | 0 | 0 | 0 | 714 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 1,337 | 45 | 6,879 | 0 | 0 | 0 | 8,261 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:23 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

| Base: BASE X (ARMY), US (XARMY) | | | | | | | | |
|---------------------------------|--------------|-----------|--------------|--------------|--------------|--------------|---------------|--------------|
| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 53 | 53 | 53 | 53 | 212 | 53 |
| Recap | 0 | 11 | 1,731 | 1,731 | 1,731 | 1,731 | 6,936 | 1,731 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | -249 | -249 | -249 | -747 | -249 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 413 | 413 | 413 | 1,240 | 413 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 12 | 1,784 | 1,948 | 1,948 | 1,948 | 7,641 | 1,948 |
| TOTAL COSTS | 1,337 | 57 | 8,663 | 1,948 | 1,948 | 1,948 | 15,902 | 1,948 |
| ONE-TIME SAVES | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 3 | 343 | 343 | 343 | 1,033 | 343 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 3 | 343 | 343 | 343 | 1,033 | 343 |
| TOTAL SAVINGS | 0 | 0 | 3 | 343 | 343 | 343 | 1,033 | 343 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:23 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: BASE X (ARMY), US (XARMY) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|---------------------------------|-------|------|-------|-------|-------|-------|--------|--------|
| ONE-TIME NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 623 | 45 | 6,879 | 0 | 0 | 0 | 7,548 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 714 | 0 | 0 | 0 | 0 | 0 | 714 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 1,337 | 45 | 6,879 | 0 | 0 | 0 | 8,261 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 53 | 53 | 53 | 53 | 212 | 53 |
| Recap | 0 | 11 | 1,731 | 1,731 | 1,731 | 1,731 | 6,936 | 1,731 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | -3 | -343 | -343 | -343 | -1,033 | -343 |
| TRICARE | 0 | 0 | 0 | -249 | -249 | -249 | -747 | -249 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 413 | 413 | 413 | 1,240 | 413 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 12 | 1,781 | 1,605 | 1,605 | 1,605 | 6,608 | 1,605 |
| TOTAL NET COST | 1,337 | 57 | 8,660 | 1,605 | 1,605 | 1,605 | 14,870 | 1,605 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 57 | 0 | 0 | 57 |
| Civ Retire | 0 | 0 | 0 | 12 | 0 | 0 | 12 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 32 | 0 | 0 | 32 |
| POV Miles | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Home Purch | 0 | 0 | 0 | 80 | 0 | 0 | 80 |
| HHG | 0 | 0 | 0 | 28 | 0 | 0 | 28 |
| Misc | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| House Hunt | 0 | 0 | 0 | 22 | 0 | 0 | 22 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 40 | 0 | 0 | 40 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Prog Manage | 12 | 9 | 6 | 5 | 0 | 0 | 32 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 14 | 0 | 0 | 14 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 12 | 9 | 6 | 312 | 0 | 0 | 339 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

| Base: KNOX, KY (21478) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|------------------------|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 12 | 9 | 6 | 312 | 0 | 0 | 339 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 15 | 15 | 15 | 44 | 15 |
| Recap | 0 | 0 | 0 | 11 | 11 | 11 | 32 | 11 |
| BOS | 0 | 0 | 0 | 20 | 20 | 20 | 60 | 20 |
| Civ Salary | 0 | 0 | 0 | 33 | 66 | 66 | 166 | 66 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 79 | 112 | 112 | 303 | 112 |
| TOTAL SAVINGS | 0 | 0 | 0 | 79 | 112 | 112 | 303 | 112 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: KNOX, KY (21478) | | | | | | | | |
|------------------------|-----------|----------|----------|------------|-------------|-------------|-------------|-------------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 69 | 0 | 0 | 69 | |
| Civ Moving | 0 | 0 | 0 | 215 | 0 | 0 | 215 | |
| Info Tech | 0 | 0 | 0 | 2 | 0 | 0 | 2 | |
| Other | 12 | 9 | 6 | 12 | 0 | 0 | 39 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 14 | 0 | 0 | 14 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 12 | 9 | 6 | 312 | 0 | 0 | 339 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | -15 | -15 | -15 | -44 | -15 |
| Recap | 0 | 0 | 0 | -11 | -11 | -11 | -32 | -11 |
| BOS | 0 | 0 | 0 | -20 | -20 | -20 | -60 | -20 |
| Civ Salary | 0 | 0 | 0 | -33 | -66 | -66 | -166 | -66 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | -79 | -112 | -112 | -303 | -112 |
| TOTAL NET COST | 12 | 9 | 6 | 234 | -112 | -112 | 37 | -112 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

Base: BELVOIR, VA (51062)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------|--------------|------------|--------------|---------------|----------|----------|---------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 806 | 0 | 8,955 | 0 | 0 | 0 | 9,761 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 3,025 | 0 | 0 | 3,025 |
| Civ Retire | 0 | 0 | 0 | 855 | 0 | 0 | 855 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 2,324 | 0 | 0 | 2,324 |
| POV Miles | 0 | 0 | 0 | 11 | 0 | 0 | 11 |
| Home Purch | 0 | 0 | 0 | 16,408 | 0 | 0 | 16,408 |
| HHG | 0 | 0 | 0 | 1,115 | 0 | 0 | 1,115 |
| Misc | 0 | 0 | 0 | 605 | 0 | 0 | 605 |
| House Hunt | 0 | 0 | 0 | 1,387 | 0 | 0 | 1,387 |
| PPP | 0 | 0 | 0 | 603 | 0 | 0 | 603 |
| RITA | 0 | 0 | 0 | 5,806 | 0 | 0 | 5,806 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 39 | 0 | 0 | 39 |
| Freight | 0 | 0 | 0 | 241 | 0 | 0 | 241 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 227 | 0 | 0 | 227 |
| OTHER | | | | | | | |
| Info Tech | 11 | 0 | 0 | 126 | 0 | 0 | 136 |
| Prog Manage | 368 | 276 | 207 | 155 | 0 | 0 | 1,005 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 27 | 0 | 0 | 27 |
| Misc | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 37 | 0 | 0 | 37 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 99 | 0 | 0 | 0 | 99 |
| TOTAL ONE-TIME | 1,185 | 276 | 9,261 | 33,016 | 0 | 0 | 43,738 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: BELVOIR, VA (51062) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---------------------------|-------|------|-------|--------|-------|-------|--------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 137 | 137 | 137 | 137 | 549 | 137 |
| Recap | 0 | 0 | 87 | 87 | 87 | 87 | 348 | 87 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | -12 | -12 | -12 | -36 | -12 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 224 | 212 | 212 | 212 | 860 | 212 |
| TOTAL COSTS | 1,185 | 276 | 9,485 | 33,228 | 212 | 212 | 44,598 | 212 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 65 | 0 | 0 | 65 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 65 | 0 | 0 | 65 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 329 | 329 | 329 | 988 | 329 |
| Civ Salary | 0 | 0 | 0 | 3,325 | 6,211 | 6,211 | 15,749 | 6,211 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 125 | 250 | 250 | 625 | 250 |
| Enl Salary | 0 | 0 | 0 | 165 | 329 | 329 | 824 | 329 |
| House Allow | 0 | 0 | 0 | 136 | 136 | 136 | 407 | 136 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 4,080 | 7,256 | 7,256 | 18,593 | 7,256 |
| TOTAL SAVINGS | 0 | 0 | 0 | 4,146 | 7,256 | 7,256 | 18,658 | 7,256 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth

less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|--------------|------------|--------------|---------------|---------------|---------------|----------------|---------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 806 | 0 | 8,955 | 0 | 0 | 0 | 9,761 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 3,880 | 0 | 0 | 3,880 | |
| Civ Moving | 0 | 0 | 0 | 28,540 | 0 | 0 | 28,540 | |
| Info Tech | 11 | 0 | 0 | 126 | 0 | 0 | 136 | |
| Other | 368 | 276 | 207 | 382 | 0 | 0 | 1,232 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 23 | 0 | 0 | 23 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 99 | 0 | 0 | 0 | 99 | |
| TOTAL ONE-TIME | 1,185 | 276 | 9,261 | 32,951 | 0 | 0 | 43,673 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 137 | 137 | 137 | 137 | 549 | 137 |
| Recap | 0 | 0 | 87 | 87 | 87 | 87 | 348 | 87 |
| BOS | 0 | 0 | 0 | -329 | -329 | -329 | -988 | -329 |
| Civ Salary | 0 | 0 | 0 | -3,325 | -6,211 | -6,211 | -15,749 | -6,211 |
| TRICARE | 0 | 0 | 0 | -12 | -12 | -12 | -36 | -12 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | -290 | -579 | -579 | -1,449 | -579 |
| House Allow | 0 | 0 | 0 | -136 | -136 | -136 | -407 | -136 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 224 | -3,868 | -7,044 | -7,044 | -17,732 | -7,044 |
| TOTAL NET COST | 1,185 | 276 | 9,485 | 29,082 | -7,044 | -7,044 | 25,940 | -7,044 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: CRYSTAL CITY LEASE, VA (5102n) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: CRYSTAL CITY LEASE, VA (5102n) | | | | | | | | |
|--------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 |
| TOTAL COSTS | 0 |
| ONE-TIME SAVES | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | |
| RECURRINGSAVES | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 |
| TOTAL SAVINGS | 0 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 |
| TOTAL NET COST | 0 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:24 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

Base: REDSTONE, AL (01750)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 115 | 0 | 0 | 115 |
| Civ Retire | 0 | 0 | 0 | 24 | 0 | 0 | 24 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 94 | 0 | 0 | 94 |
| POV Miles | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Home Purch | 0 | 0 | 0 | 260 | 0 | 0 | 260 |
| HHG | 0 | 0 | 0 | 88 | 0 | 0 | 88 |
| Misc | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| House Hunt | 0 | 0 | 0 | 65 | 0 | 0 | 65 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 125 | 0 | 0 | 125 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Freight | 0 | 0 | 0 | 14 | 0 | 0 | 14 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Prog Manage | 24 | 18 | 14 | 10 | 0 | 0 | 66 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| POV Miles | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| HHG | 0 | 0 | 0 | 19 | 0 | 0 | 19 |
| Misc | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 57 | 0 | 0 | 57 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 24 | 18 | 14 | 926 | 0 | 0 | 982 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:25 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: REDSTONE, AL (01750) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------------|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 24 | 18 | 14 | 926 | 0 | 0 | 982 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 24 | 0 | 0 | 24 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 24 | 0 | 0 | 24 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 82 | 82 | 82 | 245 | 82 |
| Civ Salary | 0 | 0 | 0 | 33 | 67 | 67 | 167 | 67 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 53 | 53 | 53 | 159 | 53 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 168 | 201 | 201 | 571 | 201 |
| TOTAL SAVINGS | 0 | 0 | 0 | 192 | 201 | 201 | 595 | 201 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:25 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|-----------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 139 | 0 | 0 | 139 | |
| Civ Moving | 0 | 0 | 0 | 674 | 0 | 0 | 674 | |
| Info Tech | 0 | 0 | 0 | 6 | 0 | 0 | 6 | |
| Other | 24 | 18 | 14 | 19 | 0 | 0 | 75 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 5 | 0 | 0 | 5 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 57 | 0 | 0 | 57 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 24 | 18 | 14 | 901 | 0 | 0 | 958 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | -82 | -82 | -82 | -245 | -82 |
| Civ Salary | 0 | 0 | 0 | -33 | -67 | -67 | -167 | -67 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | -53 | -53 | -53 | -159 | -53 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | -168 | -201 | -201 | -571 | -201 |
| TOTAL NET COST | 24 | 18 | 14 | 733 | -201 | -201 | 387 | -201 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:25 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: DSC - Columbus, OH (39225) | | | | | | | |
|----------------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:25 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------------|----------|----------|----------|------------|------------|------------|------------|------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 49 | 49 | 49 | 147 | 49 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 49 | 49 | 49 | 147 | 49 |
| TOTAL COSTS | 0 | 0 | 0 | 49 | 49 | 49 | 147 | 49 |
| ONE-TIME SAVES | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RECURRINGSAVES | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 182 | 182 | 182 | 546 | 182 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 182 | 182 | 182 | 546 | 182 |
| TOTAL SAVINGS | 0 | 0 | 0 | 182 | 182 | 182 | 546 | 182 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:25 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|----------|----------|----------|-------------|-------------|-------------|-------------|-------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 49 | 49 | 49 | 147 | 49 |
| Civ Salary | 0 | 0 | 0 | -182 | -182 | -182 | -546 | -182 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | -133 | -133 | -133 | -399 | -133 |
| TOTAL NET COST | 0 | 0 | 0 | -133 | -133 | -133 | -399 | -133 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:25 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: MEADE, MD (24571) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/33

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:25 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

Base: MEADE, MD (24571)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 1 | 1 | 1 | 4 | 1 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 1 | 1 | 1 | 4 | 1 |
| TOTAL COSTS | 0 | 0 | 0 | 1 | 1 | 1 | 4 | 1 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 6 | 6 | 6 | 17 | 6 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 6 | 6 | 6 | 17 | 6 |
| TOTAL SAVINGS | 0 | 0 | 0 | 6 | 6 | 6 | 17 | 6 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/33
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:26 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: MEADE, MD (24571) | | | | | | | | |
|-------------------------|----------|----------|----------|-----------|-----------|-----------|------------|-----------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 1 | 1 | 1 | 4 | 1 |
| Civ Salary | 0 | 0 | 0 | -6 | -6 | -6 | -17 | -6 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | -4 | -4 | -4 | -12 | -4 |
| TOTAL NET COST | 0 | 0 | 0 | -4 | -4 | -4 | -12 | -4 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MONMOUTH, NJ (34558)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|--------|------|------|--------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 25 | 392 | 0 | 0 | 417 |
| NET CHANGE-Mil | 0 | 0 | -25 | -392 | 0 | 0 | -417 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 106 | 4,546 | 0 | 0 | 4,652 |
| NET CHANGE-Civ | 0 | 0 | -106 | -4,546 | 0 | 0 | -4,652 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 2 | 200 | 1 | 0 | 0 | 203 |
| NET CHANGE-Stu | 0 | -2 | -200 | -1 | 0 | 0 | -203 |

ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|-------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 1 | 186 | 0 | 0 | 187 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 1 | 186 | 0 | 0 | 187 |
| Jobs Gained-Civ | 0 | 0 | 87 | 4,766 | 0 | 0 | 4,853 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 87 | 4,766 | 0 | 0 | 4,853 |
| Jobs Gained-Stu | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

WEST POINT, NY (36953)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 24 | 0 | 0 | 0 | 24 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 24 | 0 | 0 | 0 | 24 |
| Jobs Gained-Civ | 0 | 0 | 18 | 20 | 0 | 0 | 38 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 18 | 20 | 0 | 0 | 38 |
| Jobs Gained-Stu | 0 | 2 | 200 | 0 | 0 | 0 | 202 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 2 | 200 | 0 | 0 | 0 | 202 |

BASE X (ARMY), US (XARMY)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 44 | 0 | 0 | 44 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 44 | 0 | 0 | 44 |
| Jobs Gained-Civ | 0 | 0 | 1 | 107 | 0 | 0 | 108 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 1 | 107 | 0 | 0 | 108 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

KNOX, KY (21478)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 11 | 0 | 0 | 11 |
| NET CHANGE-Civ | 0 | 0 | 0 | -11 | 0 | 0 | -11 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 16 | 0 | 0 | 16 |
| Jobs Lost-Mil | 0 | 0 | 0 | 29 | 0 | 0 | 29 |
| NET CHANGE-Mil | 0 | 0 | 0 | -13 | 0 | 0 | -13 |
| Jobs Gained-Civ | 0 | 0 | 0 | 170 | 0 | 0 | 170 |
| Jobs Lost-Civ | 0 | 0 | 0 | 851 | 0 | 0 | 851 |
| NET CHANGE-Civ | 0 | 0 | 0 | -681 | 0 | 0 | -681 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CRYSTAL CITY LEASE, VA (5102n)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| NET CHANGE-Mil | 0 | 0 | 0 | -3 | 0 | 0 | -3 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 14 | 0 | 0 | 14 |
| NET CHANGE-Civ | 0 | 0 | 0 | -14 | 0 | 0 | -14 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

REDSTONE, AL (01750)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| NET CHANGE-Mil | 0 | 0 | 0 | -7 | 0 | 0 | -7 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 30 | 0 | 0 | 30 |
| NET CHANGE-Civ | 0 | 0 | 0 | -30 | 0 | 0 | -30 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

DSC - Columbus, OH (39225)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 49 | 0 | 0 | 49 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 49 | 0 | 0 | 49 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:13 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name, ST (Code) | Strategy: |
|--------------------------------|-------------------|
| MONMOUTH, NJ (34558) | Closes in FY 2009 |
| ABERDEEN, MD (24004) | Realignment |
| WEST POINT, NY (36953) | Realignment |
| BASE X (ARMY), US (XARMY) | Realignment |
| KNOX, KY (21478) | Realignment |
| BELVOIR, VA (51062) | Realignment |
| CRYSTAL CITY LEASE, VA (5102n) | Realignment |
| REDSTONE, AL (01750) | Realignment |
| DSC - Columbus, OH (39225) | Realignment |
| MEADE, MD (24571) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

| Point A: | Point B: | Distance: |
|----------------------|--------------------------------|-----------|
| MONMOUTH, NJ (34558) | ABERDEEN, MD (24004) | 119 mi |
| MONMOUTH, NJ (34558) | WEST POINT, NY (36953) | 94 mi |
| MONMOUTH, NJ (34558) | BASE X (ARMY), US (XARMY) | 1,750 mi |
| MONMOUTH, NJ (34558) | BELVOIR, VA (51062) | 199 mi |
| MONMOUTH, NJ (34558) | DSC - Columbus, OH (39225) | 504 mi |
| MONMOUTH, NJ (34558) | MEADE, MD (24571) | 145 mi |
| ABERDEEN, MD (24004) | KNOX, KY (21478) | 642 mi |
| ABERDEEN, MD (24004) | BELVOIR, VA (51062) | 88 mi |
| ABERDEEN, MD (24004) | REDSTONE, AL (01750) | 758 mi |
| BELVOIR, VA (51062) | CRYSTAL CITY LEASE, VA (5102n) | 14 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|-------|------|------|
| Officer Positions: | 0 | 0 | 1 | 105 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 51 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 87 | 3,792 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 1 | 0 | 0 |
| NonVeh Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 14 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 58 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:13 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to WEST POINT, NY (36953)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 9 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 15 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 18 | 0 | 0 | 0 |
| Student Positions: | 0 | 2 | 200 | 0 | 0 | 0 |
| NonVeh Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from MONMOUTH, NJ (34558) to BASE X (ARMY), US (XARMY)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 0 | 8 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 36 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 1 | 107 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 16 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 29 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 2 | 0 | 0 |

Transfers from MONMOUTH, NJ (34558) to BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 0 | 12 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 1 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 156 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from MONMOUTH, NJ (34558) to DSC - Columbus, OH (39225)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 49 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 2 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from KNOX, KY (21478) to ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 10 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from BELVOIR, VA (51062) to ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 11 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 12 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 767 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 1 | 0 | 0 |

Transfers from REDSTONE, AL (01750) to ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 5 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 2 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 29 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CRYSTAL CITY LEASE, VA (5102n) to BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 3 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 14 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 177 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 242 | Total Sustainment (\$K/Year): | 13,927 |
| Total Student Employees: | 203 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 4,649 | BOS Non-Payroll (\$K/Year): | 93,444 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 41,700 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 2,116 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 957,623 |
| Starting Facilities(KSF): | 4,995 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 2,098 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,530 | | |
| Civ Locality Pay Factor: | 1.193 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.16 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 127 | CostFactor | 7,395.00 131.00 33.79 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 26,318 21,303 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 163 8,901 |
| Latitude: | 40.300000 | Retiree | 0 13,800 20,382 |
| Longitude: | -74.050000 | Retiree65+ | 0 8,987 35,528 |

Name: ABERDEEN, MD (24004)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 416 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 1,588 | Total Sustainment (\$K/Year): | 33,839 |
| Total Student Employees: | 2,831 | Sustain Payroll (\$K/Year): | 16,887 |
| Total Civilian Employees: | 6,854 | BOS Non-Payroll (\$K/Year): | 94,054 |
| Accomp Mil not Receiving BAH: | 52.3% | BOS Payroll (\$K/Year): | 110,565 |
| Officer Housing Units Avail: | 54 | Family Housing (\$K/Year): | 2,635 |
| Enlisted Housing Units Avail: | 234 | Installation PRV(\$K): | 2,845,026 |
| Starting Facilities(KSF): | 14,280 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 1,264 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 884 | | |
| Civ Locality Pay Factor: | 1.146 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.88 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 127 | CostFactor | 7,573.00 145.00 22.67 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 60,704 52,876 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 318 7,561 |
| Latitude: | 39.491667 | Retiree | 0 12,723 30,748 |
| Longitude: | -76.136111 | Retiree65+ | 0 2,992 27,218 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WEST POINT, NY (36953)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 746 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 737 | Total Sustainment(\$K/Year): | 34,530 |
| Total Student Employees: | 4,825 | Sustain Payroll (\$K/Year): | 21,149 |
| Total Civilian Employees: | 2,446 | BOS Non-Payroll (\$K/Year): | 87,792 |
| Accomp Mil not Receiving BAH: | 69.0% | BOS Payroll (\$K/Year): | 120,097 |
| Officer Housing Units Avail: | 69 | Family Housing (\$K/Year): | 5,237 |
| Enlisted Housing Units Avail: | 31 | Installation PRV(\$K): | 2,501,997 |
| Starting Facilities(KSF): | 8,849 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 2,106 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 1,755 | | |
| Civ Locality Pay Factor: | 1.193 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.40 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 160 | CostFactor | 7,931.00 133.00 38.28 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 1,083 105,054 67,307 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 161 7,081 |
| Latitude: | 41.383333 | Retiree | 112 17,859 23,397 |
| Longitude: | -73.966667 | Retiree65+ | 59 11,089 33,256 |

Name: BASE X (ARMY), US (XARMY)

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 1 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 7 | Total Sustainment(\$K/Year): | 262 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 143 |
| Total Civilian Employees: | 101 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 92 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 22,901 |
| Starting Facilities(KSF): | 61 | Svc/Agcy Recap Rate (Years): | 4 |
| Officer BAH (\$/Month): | 1,676 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,219 | | |
| Civ Locality Pay Factor: | 1.140 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.08 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 174 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: KNOX, KY (21478)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 830 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 4,993 | Total Sustainment(\$K/Year): | 43,378 |
| Total Student Employees: | 8,119 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 2,995 | BOS Non-Payroll (\$K/Year): | 50,053 |
| Accomp Mil not Receiving BAH: | 55.3% | BOS Payroll (\$K/Year): | 129,526 |
| Officer Housing Units Avail: | 90 | Family Housing (\$K/Year): | 8,130 |
| Enlisted Housing Units Avail: | 494 | Installation PRV(\$K): | 3,249,747 |
| Starting Facilities(KSF): | 17,773 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 811 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 569 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.05 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 86 | CostFactor | 5,546.00 116.00 48.91 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 1,743 240,019 249,704 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 438 9,539 |
| Latitude: | 37.916667 | Retiree | 368 67,023 217,331 |
| Longitude: | -85.966667 | Retiree65+ | 71 13,712 161,692 |

Name: BELVOIR, VA (51062)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 1,585 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 1,699 | Total Sustainment(\$K/Year): | 27,468 |
| Total Student Employees: | 393 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 10,526 | BOS Non-Payroll (\$K/Year): | 11,641 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 47,707 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 2,047,450 |
| Starting Facilities(KSF): | 12,025 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.146 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 7,029.66 94.00 28.15 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 2,212 190,340 153,436 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 86 8,689 |
| Latitude: | 38.683333 | Retiree | 620 82,951 143,920 |
| Longitude: | -77.133333 | Retiree65+ | 399 38,978 127,451 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102n)

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 581 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 227 | Total Sustainment(\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 1,589 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.146 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Name: REDSTONE, AL (01750)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 304 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 502 | Total Sustainment(\$K/Year): | 32,505 |
| Total Student Employees: | 934 | Sustain Payroll (\$K/Year): | 2,171 |
| Total Civilian Employees: | 11,456 | BOS Non-Payroll (\$K/Year): | 52,009 |
| Accomp Mil not Receiving BAH: | 27.5% | BOS Payroll (\$K/Year): | 34,847 |
| Officer Housing Units Avail: | 68 | Family Housing (\$K/Year): | 1,554 |
| Enlisted Housing Units Avail: | 240 | Installation PRV(\$K): | 3,043,214 |
| Starting Facilities(KSF): | 11,688 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 933 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 674 | | |
| Civ Locality Pay Factor: | 1.115 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.85 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 106 | CostFactor | 4,106.00 94.00 22.21 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 53,942 43,513 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 324 15,108 |
| Latitude: | 34.616667 | Retiree | 0 38,847 149,850 |
| Longitude: | -86.666667 | Retiree65+ | 0 2,106 128,575 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 44 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 5 | Total Sustainment (\$K/Year): | 9,844 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 3,082 |
| Total Civilian Employees: | 5,472 | BOS Non-Payroll (\$K/Year): | 15,902 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 14,989 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 744,705 |
| Starting Facilities(KSF): | 4,563 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 1,056 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 707 | | |
| Civ Locality Pay Factor: | 1.131 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.98 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 118 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Name: MEADE, MD (24571)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 1,422 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 6,963 | Total Sustainment (\$K/Year): | 18,563 |
| Total Student Employees: | 821 | Sustain Payroll (\$K/Year): | 8,810 |
| Total Civilian Employees: | 18,371 | BOS Non-Payroll (\$K/Year): | 28,137 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 77,260 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 1,849,938 |
| Starting Facilities(KSF): | 13,637 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 1,591 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,223 | | |
| Civ Locality Pay Factor: | 1.146 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 142 | CostFactor | 7,029.66 91.00 18.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 125,128 125,025 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 376 31,883 |
| Latitude: | 39.100000 | Retiree | 0 28,580 76,212 |
| Longitude: | -76.716667 | Retiree65+ | 0 15,977 67,504 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|--------|-------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 54,730 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 1,300 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 4,995 | FH ShDn: | 0.000% |

Name: ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|-------|--------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 6,005 | 24,022 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 623 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 4,172 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WEST POINT, NY (36953)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 3,805 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqcd(\$K): | 250 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 38 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: BASE X (ARMY), US (XARMY)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqcd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 714 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KNOX, KY (21478)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req'd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 6 | FH ShDn: | 0.000% |

Name: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 99 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req'd(\$K): | 1 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 11 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:15 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102n)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: REDSTONE, AL (01750)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:15 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:15 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MONMOUTH, NJ (34558)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | -40 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | -139 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | -440 | 0 | 0 |
| Off Prog nonBRAC Change: | -2 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -5 | -2 | 10 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|-------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 168 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 1,174 | -2 | 21 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | -31 | 18 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: WEST POINT, NY (36953)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 20 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 4 | 3 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: KNOX, KY (21478)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | -1 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | -339 | 98 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:15 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | -2 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | -4 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | -84 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 3 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 3 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -6 | -2 | 0 | -3 | 0 | 0 |
| Stu Prog nonBRAC Change: | 6 | 1 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

Name: REDSTONE, AL (01750)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | -1 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -89 | -13 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | -3 | -42 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 100% | 0% | 0% | 0% | 0% |

Name: DSC - Columbus, OH (39225)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -2 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 1 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -323 | -197 | -159 | -149 | -186 | -35 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -3 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | -78 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 1 | 16 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 1 | 10 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:15 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ABERDEEN, MD (24004)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1404 | SF | 176,000 | 0 Default | 66,500 | 182.60 | 4.40 |
| 3151 | SF | 297,000 | 0 Default | 0 | 299.34 | 3.15 |
| 3171 | SF | 101,000 | 0 Default | 80,000 | 193.57 | 2.72 |
| 7346 | SF | 30,000 | 0 Default | 0 | 109.40 | 3.15 |
| 8521 | SY | 238,100 | 0 Default | 0 | 45.83 | 1.07 |
| 6100 | SF | 0 | 411,700 Red | 0 | 138.78 | 2.52 |
| 2111 | SF | 210,000 | 0 Default | 0 | 196.52 | 2.03 |
| 1112 | SY | 10,000 | 0 Default | 0 | 94.44 | 0.90 |
| 1122 | SY | 16,000 | 0 Default | 0 | 94.44 | 0.90 |
| 1131 | SY | 91,000 | 0 Default | 0 | 94.44 | 0.90 |
| 1163 | SY | 1,000 | 0 Default | 0 | 94.44 | 0.90 |
| 1404 | SF | 0 | 10,000 Red | 0 | 182.60 | 4.40 |
| 6100 | SF | 474,000 | 0 Default | 0 | 138.78 | 2.52 |

Name: WEST POINT, NY (36953)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1712 | SF | 7,000 | 0 Default | 0 | 175.25 | 2.71 |
| 7210 | SF | 75,000 | 0 Default | 0 | 149.92 | 4.16 |
| 8521 | SY | 3,000 | 0 Default | 0 | 45.83 | 1.07 |

Name: BASE X (ARMY), US (XARMY)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 6100 | SF | 21,000 | 0 Default | 0 | 138.78 | 2.52 |
| 6101 | SF | 8,000 | 0 Default | 0 | 151.95 | 3.83 |
| 7210 | SF | 5,000 | 0 Default | 0 | 149.92 | 4.16 |
| 8521 | SY | 19,000 | 0 Default | 0 | 45.83 | 1.07 |

Name: BELVOIR, VA (51062)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 6100 | SF | 22,100 | 0 Default | 0 | 138.78 | 2.52 |
| 3211 | SF | 35,000 | 0 Default | 0 | 128.72 | 2.64 |
| 8521 | SY | 6,084 | 0 Default | 0 | 45.83 | 1.07 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:15 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

| | |
|----------------------------------|------------|
| SF File Descrip: | |
| Perc Officers Accompanied: | 72.00% |
| Perc Enlisted Accompanied: | 55.00% |
| Officer Salary(\$/Year): | 124,971.93 |
| Enlisted Salary(\$/Year): | 82,399.09 |
| Civilian Salary(\$/Year): | 59,959.18 |
| Avg Unemploy Cost(\$/Week): | 272.90 |
| Unemployment Eligibility(Weeks): | 16 |
| Civilians Not Willing to Move: | 6.00% |
| Civilian Turnover Rate: | 9.16% |
| Civilian Early Retire Rate: | 8.10% |
| Civilian Regular Retire Rate: | 1.67% |
| Civilian RIF Pay Factor: | 86.32% |
| Civ Early Retire Pay Factor: | 18.03% |
| Priority Placement Program: | 39.97% |
| PPP Actions Involving PCS: | 50.70% |
| Civilian PCS Costs (\$): | 35,496.00 |
| Home Sale Reimburse Rate: | 10.00% |
| Max Home Sale Reimburs(\$): | 50,000.00 |
| Home Purch Reimburse Rate: | 5.00% |
| Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilian Homeowning Rate: | 68.40% |
| HAP Home Value Reimburse Rate: | 13.46% |
| HAP Homeowner Receiving Rate: | 18.44% |
| RSE Home Value Reimburse Rate: | 0.00% |
| RSE Homeowner Receiving Rate: | 0.00% |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | 0.74 | |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% | |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% | |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% | |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% | |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:15 PM

Department : Army
Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Combines USA-0223 and TECH-0052R.

USA-0223

PIMS 663: Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) and associated PEO research, development and acquisition functions to Aberdeen Proving Ground, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

Other DoD and non-Army organizations on Ft. Monmouth will be disestablished, relocated or remain in place without garrison support. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees. These organizations are relocated to Base X for COBRA purposes.

USA-0052R

This scenario consolidates C4ISR technical facilities into a fewer locations. The scenario consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Acquisition at Aberdeen, MD. Consolidation of research includes moving research in Networks done by the Army Research Institute. The consolidated research organization will be coupled with research in cognitive engineering, human performance and in human factors associated with C4ISR and Networks and Information systems research by ARL to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare. This scensrio consolidates the PEO EIS at Ft. Belvoir, VA.

Each part of the scenario will require moving the People & their Positions (government only) and the Special Equipment & Facilities reported as performing that activity. People includes Military (Officers and Enlisted), Civilian and those contractor personnel for whom the government is obliged to provide on-base facilities. Special Equipment includes Mission and Support Equipment as well as those vehicles required to accomplish the mission being moved.

Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Monmouth, NJ to Aberdeen, MD.

Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Belvoir, VA to Aberdeen, MD.

Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Information Systems Development and Aquisition from PEO EIS at Fort Monmouth, NJ to PEO Enterprise Information System at Fort Belvoir.

Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities in the Army Research Institute doing Information Systems Research in Networks from Ft Knox, KY to APG, MD.

Action 5: Realign Redstone Arsenal, AL, by relocating and consolidating Ground Information Systems, Sensors, Electronic Warfare, and Electronics Development and Acquisition to APG, MD.

Action 6: Realign PM Acquistion, Logistics and Technology Enterprise Systems and Services (ALTESS) at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation in Crystal City, VA, by relocating and consolidating Enterprise Information Systems (EIS), Development and Acquisition to PEO EIS, Fort Belvoir, VA.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN THREE

=====

USA-0223

Personnel and Equipment moving to APG include the Reserarch, Development and Acquisition functions of the Communications & Electronics Command (CECOM).

This move is consistent with the Education and Training JCSG proposal that does the same thing. That proposal realizes a savings of 4 Officers 9 Enlisted and 11 Civilians, through consolidation of the Prep School with the Military Academy. Those savings are included in this proposal and are taken on screen 6. The remainder (9 Officers, 15 Enlisted, 18 Civilians and 202 Students) are moved from Ft. Monmouth to West Point.

Personnel and Equipment moved to Base X include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees.

The numbers of personnel moving to Base X were adjusted to reflect non-BRAC programming changes in personnel strengths to the units on Ft. Monmouth. Due to these programming actions between FY03 and FY08 the total population of Ft. Monmouth decreases by 8 Officers, 1 Enlisted and 160 Civilians. So, the positions moved to Base X were adjusted to reflect these changes.

Belvoir will move CECOM personnel of 11 OFF/12/ENL/767 CIV to APG. Belvoir will gain from the realignment of PMALTESS 0 OFF/3 ENL/ 14 CIV. Fort Belvoir is flying two aircraft to Aberdeen. Therefore, they are not included in movement table. The heavy vehicle shown for Belvoir is an M1 A1 tank for NVESD located at A.P. Hill, not Belvoir.

Restone will move personnel of 5 OFF/2/ENL/26 CIV to APG.

Knox will move personnel of 0 OFF/0/ENL/10 CIV to APG.

FOOTNOTES FOR SCREEN FIVE

=====

Aberdeen Proving Ground

ABERDEEN Utility Support costs total \$30,027,653 based on TABS nodal analysis TECH-0052R and USA-0223.

ABERDEEN One-Time IT costs total of \$4,172,353 based on TABS nodal analysis for TECH-0052R and USA-0223.

ABERDEEN One-Time environmental costs total of \$623,148 based on TABS nodal analysis for USA-0255, TECH-0052R and USA-0223.

Fort Monmouth

ONE-TIME MOVING Costs at Ft. Monmouth are costs associated with dissassembly, reassembly and recalibration of research and development equipment. \$54.73M for units moving to APG.

ENVIRONMENTAL COSTS include; EBS & NEPA Disposal EIS at Ft. Monmouth (\$1.3M). Costs at gaining installations reflect this CRs portion of the cumulative environmental costs at the installation when all CR impacting those installations are considered. These costs include Air Conformity Analysis, New Source Review & NEPA.

West Point

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME UNIQUE Costs are for Utilities Support to the MILCON on Screen 7. \$3,805,197 at West Point
Military Academy.

ONE-TIME IT COSTS total \$38,436 at West Point.

ONE-TIME Environmental Costs of \$250,000

Base X

ONE-TIME IT COSTS \$713,870 at Base X.

Fort Belvoir

Local road improvement costs total \$98848 based on TABS nodal analysis for TECH-0052R

One-Time IT costs total of \$10,968 based on TABS nodal analysis for TECH-0052R

One-Time environmental costs total of \$906 based on TABS nodal analysis for TECH-0052R

FOOTNOTES FOR SCREEN SIX

=====

ABERDEEN BASEOPS increase of 168 based on TABS nodal analysis

The personnel eliminated at Ft. Monmouth includes all Base Operations personnel and reductions for consolidation savings for the Prep School moving to West Point. The BASOPS positions eliminated include 18 Officers and 96 enlisted that are mobilized reservists. These positions have been converted to contract guards since FY03. In addition to the mobilized reservist positions, an additional 3 military positions taken as savings for BASOPS have been converted to civilian positions prior to FY05 under the Army initiative to remove military positions from installation management functions. Personnel additions at APG and West Point are for BASOPS functions associated with the addition of personnel to those installations. The numbers for West Point are produced by the Army's BASOPS Tool. The numbers for APG and Ft. Belvoir are based on TABS nodal analysis for TECH-0052R and USA-0223.

West Point BASEOPS increase of 20 based on TABS nodal analysis.

Fort Knox -1 Civilian reduction is based on consolidation efficiency of 5.5% personnel savings.

Fort Belvoir has a 5.5% efficiency saving for CERDEC personnel and a 15% savings for PEO/PM and CECOM Personnel. Belvoir efficiency savings from the units moving to APG is 71 civilians. BASOPS change is Off/ENL/CIV = -2/-4/-13

Redstone -1 Civilian reduction is based on consolidation efficiency of 5.5% personnel savings.

FOOTNOTES FOR SCREEN SEVEN

=====

MILCON number developed from TABS allocation of TECH-0052R, and USA-0223

MILCON at Base X is from "Green Grass" and reflects requirements for the units moving to Base X. The MILCON is input at Base X to provide a cost estimate for necessary construction when these units actually move to a permanent location; or for consolidation and AT/FP requirements if they remain at Ft. Monmouth.

APG*: Data Calls by the Technical JCSG defines specialized requirements for laboratory space for the units involved in these moves. For many of these types of facilities RPLANS algorithms do not define requirements, the database simply records actual assets. So the TECH Group requested SF requirements as well as PRVs for the specialized buildings and these requirements were entered on screen 7.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Facility requirements are base on certified input from the losing organizations.
Facility requirements include 186,000 sf of SCIF space of which 96,647 sf is RDTE lab and 87,840 sf is admin. 10,000 sf can be met by rehab of excess SCIF at APG. The PRV for 176,000 SF is based on recent construction of the SCIF facility that is being moved from Ft. Monmouth to APG..

FAC 3151 provides the 297,000 SF RDTE facilities required by elements moving from Ft Monmouth.
FAC 3171 provides the \$80,000 PRV for 101,000 SF facilities required by elements moving from Ft Belvoir

FAC 6100 needs are met by excess at APG and new construction
Requirement = 162*(6009 -5151) = 138964 SF New MILCON
Requirement for 5151 people = 162* 5151 = 834462
less space from SCIF = - 87840
less space from Nodal Anal = - 335000 New Milcon
Net = 411622
Round off to nearest hundred 78

Total 411700 Rehab

138964 + 335000 +36 = 473964 Total New MILCON

For FAC 8511,

(36000+172000)+(6009-5151)*35 +77 = 238100 SQYD

Movement of Aircraft communications
RDTE requires extensive improvement to APG facilities

Fort Belvoir requires;
FAC 6100 22,100 SF
FAC 3211 35,000 RDT&E Technical Facility
FAC 8521 3,000 SY of Surfaced Parking

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|--------------------|------------------|--------------------------|--------------------|
| MONMOUTH | 0 | 0 | 0 |
| ABERDEEN | 423,851,549 | 0 | 423,851,549 |
| WEST POINT | 21,480,455 | 0 | 21,480,455 |
| BASE X (ARMY) | 7,547,716 | 0 | 7,547,716 |
| KNOX | 0 | 0 | 0 |
| BELVOIR | 9,761,230 | 0 | 9,761,230 |
| CRYSTAL CITY LEASE | 0 | 0 | 0 |
| REDSTONE | 0 | 0 | 0 |
| DSC - Columbus | 0 | 0 | 0 |
| MEADE | 0 | 0 | 0 |
| Totals: | 462,640,951 | 0 | 462,640,951 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: ABERDEEN, MD (24004)

All values in 2005 Constant Dollars (\$K)

| FAC Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|--|----|------------|-----------|------------------------|-------------|-------------|
| 1404 Emergency Operations Center/SCIF | SF | 176,000 | n/a** | 0 Default | n/a** | 66,500 |
| 3151 Weapons RDT&E Facility | SF | 297,000 | 95,152 | 0 Default | 0 | 95,152 |
| 3171 Electronic and Communication RDT&E Facili | SF | 101,000 | n/a** | 0 Default | n/a** | 80,000 |
| 7346 Exchange Sales Facility | SF | 30,000 | 3,528 | 0 Default | 0 | 3,528 |
| 8521 Vehicle Parking, Surfaced | SY | 238,100 | 11,650 | 0 Default | 0 | 11,650 |
| 6100 General Administrative Building | SF | 0 | 0 | 411,700 Red | 39,038 | 39,038 |
| 2111 Aircraft Maintenance Hangar | SF | 210,000 | 44,228 | 0 Default | 0 | 44,228 |
| 1112 Rotary Wing Landing Area, Surfaced | SY | 10,000 | 1,008 | 0 Default | 0 | 1,008 |
| 1122 Rotary Wing Taxiway, Surfaced | SY | 16,000 | 1,613 | 0 Default | 0 | 1,613 |
| 1131 Aircraft Apron, Surfaced | SY | 91,000 | 9,175 | 0 Default | 0 | 9,175 |
| 1163 Aircraft Washing Pad, Surfaced | SY | 1,000 | 101 | 0 Default | 0 | 101 |
| 1404 Emergency Operations Center/SCIF | SF | 0 | 0 | 10,000 Red | 1,248 | 1,248 |
| 6100 General Administrative Building | SF | 474,000 | 70,610 | 0 Default | 0 | 70,610 |
| Total Construction Cost: | | | | | | 423,851 |
| - Construction Cost Avoid: | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | 423,851 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: WEST POINT, NY (36953)

All values in 2005 Constant Dollars (\$K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|----------------------------|--|----|---------------|--------------|---------------------------|----------------|----------------|
| 1712 | Applied Instruction Building | SF | 7,000 | 2,089 | 0 Default | 0 | 2,089 |
| 7210 | Enlisted Unaccompanied Personnel Housing | SF | 75,000 | 19,158 | 0 Default | 0 | 19,158 |
| 8521 | Vehicle Parking, Surfaced | SY | 3,000 | 233 | 0 Default | 0 | 233 |
| Total Construction Cost: | | | | | | | 21,480 |
| - Construction Cost Avoid: | | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | | 21,480 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 4
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

MilCon for Base: BASE X (ARMY), US (XARMY)

All values in 2005 Constant Dollars (\$K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|----------------------------|--|----|---------------|--------------|---------------------------|----------------|----------------|
| 6100 | General Administrative Building | SF | 21,000 | 3,828 | 0 Default | 0 | 3,828 |
| 6101 | Small Unit Headquarters Building | SF | 8,000 | 1,596 | 0 Default | 0 | 1,596 |
| 7210 | Enlisted Unaccompanied Personnel Housing | SF | 5,000 | 984 | 0 Default | 0 | 984 |
| 8521 | Vehicle Parking, Surfaced | SY | 19,000 | 1,139 | 0 Default | 0 | 1,139 |
| Total Construction Cost: | | | | | | | 7,548 |
| - Construction Cost Avoid: | | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | | 7,548 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 5
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

| FAC Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|---------------------------------------|----|------------|-----------|------------------------|-------------|-------------|
| 6100 General Administrative Building | SF | 22,100 | 3,813 | 0 Default | 0 | 3,813 |
| 3211 RDT&E Technical Service Facility | SF | 35,000 | 5,603 | 0 Default | 0 | 5,603 |
| 8521 Vehicle Parking, Surfaced | SY | 6,084 | 345 | 0 Default | 0 | 345 |
| Total Construction Cost: | | | | | | 9,761 |
| - Construction Cost Avoid: | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | 9,761 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|--------------|-------------------|----------------|
| ---- | ----- | ----- | ----- |
| 2006 | 53,889,281 | 53,150,314 | 53,150,314 |
| 2007 | 32,463,169 | 31,145,925 | 84,296,239 |
| 2008 | 487,151,385 | 454,654,146 | 538,950,385 |
| 2009 | 105,302,223 | 95,600,825 | 634,551,209 |
| 2010 | -141,599,518 | -125,052,609 | 509,498,600 |
| 2011 | -141,599,518 | -121,646,507 | 387,852,092 |
| 2012 | -143,688,539 | -120,078,950 | 267,773,142 |
| 2013 | -143,688,539 | -116,808,317 | 150,964,825 |
| 2014 | -143,688,539 | -113,626,768 | 37,338,057 |
| 2015 | -143,688,539 | -110,531,875 | -73,193,819 |
| 2016 | -143,688,539 | -107,521,279 | -180,715,098 |
| 2017 | -143,688,539 | -104,592,684 | -285,307,783 |
| 2018 | -143,688,539 | -101,743,856 | -387,051,639 |
| 2019 | -143,688,539 | -98,972,623 | -486,024,262 |
| 2020 | -143,688,539 | -96,276,871 | -582,301,133 |
| 2021 | -143,688,539 | -93,654,543 | -675,955,676 |
| 2022 | -143,688,539 | -91,103,641 | -767,059,317 |
| 2023 | -143,688,539 | -88,622,219 | -855,681,537 |
| 2024 | -143,688,539 | -86,208,384 | -941,889,921 |
| 2025 | -143,688,539 | -83,860,296 | -1,025,750,217 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 462,640,951 | |
| Total - Construction | | 462,640,951 |
| Personnel | | |
| Civilian RIF | 20,363,129 | |
| Civilian Early Retirement | 5,753,142 | |
| Eliminated Military PCS | 1,011,847 | |
| Unemployment | 1,477,732 | |
| Total - Personnel | | 28,605,849 |
| Overhead | | |
| Program Management Cost | 38,064,502 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 901,800 | |
| Total - Overhead | | 38,966,302 |
| Moving | | |
| Civilian Moving | 188,640,436 | |
| Civilian PPP | 3,762,576 | |
| Military Moving | 804,966 | |
| Freight | 2,114,865 | |
| Information Technologies | 5,820,400 | |
| One-Time Moving Costs | 54,730,000 | |
| Total - Moving | | 255,873,243 |
| Other | | |
| HAP / RSE | 71,518 | |
| Environmental Mitigation Costs | 2,174,010 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 33,931,500 | |
| Total - Other | | 36,177,028 |
| ----- | | |
| Total One-Time Costs | | 822,263,374 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 819,430 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 819,430 |
| ----- | | |
| Total Net One-Time Costs | | 821,443,943 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 17,165,338 | |
| Civilian Early Retirement | 4,862,204 | |
| Eliminated Military PCS | 974,897 | |
| Unemployment | 1,237,378 | |
| Total - Personnel | | 24,239,817 |
| Overhead | | |
| Program Management Cost | 36,960,545 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 899,100 | |
| Total - Overhead | | 37,859,645 |
| Moving | | |
| Civilian Moving | 160,114,458 | |
| Civilian PPP | 3,159,144 | |
| Military Moving | 724,741 | |
| Freight | 1,814,220 | |
| Information Technologies | 752,000 | |
| One-Time Moving Costs | 54,730,000 | |
| Total - Moving | | 221,294,564 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 1,300,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 1,300,000 |
| ----- | | ----- |
| Total One-Time Costs | | 284,694,027 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 730,042 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | ----- |
| Total One-Time Savings | | 730,042 |
| ----- | | ----- |
| Total Net One-Time Costs | | 283,963,985 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 423,851,549 | |
| Total - Construction | | 423,851,549 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 4,172,360 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 4,172,360 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 623,100 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 30,027,650 | |
| Total - Other | | 30,650,750 |
| ----- | | ----- |
| Total One-Time Costs | | 458,674,659 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | ----- |
| Total One-Time Savings | | 0 |
| ----- | | ----- |
| Total Net One-Time Costs | | 458,674,659 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 21,480,455 | |
| Total - Construction | | 21,480,455 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 38,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 38,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 250,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 3,805,000 | |
| Total - Other | | 4,055,000 |
| ----- | | ----- |
| Total One-Time Costs | | 25,573,455 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | ----- |
| Total One-Time Savings | | 0 |
| ----- | | ----- |
| Total Net One-Time Costs | | 25,573,455 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

Base: BASE X (ARMY), US (XARMY)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 7,547,716 | |
| Total - Construction | | 7,547,716 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 713,870 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 713,870 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 8,261,586 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 8,261,586 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 57,398 | |
| Civilian Early Retirement | 11,989 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 4,451 | |
| Total - Personnel | | 73,838 |
| Overhead | | |
| Program Management Cost | 31,891 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 2,700 | |
| Total - Overhead | | 34,591 |
| Moving | | |
| Civilian Moving | 210,959 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 4,091 | |
| Information Technologies | 1,600 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 216,649 |
| Other | | |
| HAP / RSE | 14,322 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 14,322 |
| ----- | | ----- |
| Total One-Time Costs | | 339,400 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | ----- |
| Total One-Time Savings | | 0 |
| ----- | | ----- |
| Total Net One-Time Costs | | 339,400 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at AFG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 9,761,230 | |
| Total - Construction | | 9,761,230 |
| Personnel | | |
| Civilian RIF | 3,024,976 | |
| Civilian Early Retirement | 854,840 | |
| Eliminated Military PCS | 36,949 | |
| Unemployment | 227,001 | |
| Total - Personnel | | 4,143,766 |
| Overhead | | |
| Program Management Cost | 1,005,474 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 1,005,474 |
| Moving | | |
| Civilian Moving | 27,656,239 | |
| Civilian PPP | 603,432 | |
| Military Moving | 50,937 | |
| Freight | 280,805 | |
| Information Technologies | 136,570 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 28,727,984 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 910 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 98,850 | |
| Total - Other | | 99,760 |
| ----- | | |
| Total One-Time Costs | | 43,738,214 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 65,251 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 65,251 |
| ----- | | |
| Total Net One-Time Costs | | 43,672,964 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | ----- |
| Total One-Time Costs | | 0 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | ----- |
| Total One-Time Savings | | 0 |
| ----- | | ----- |
| Total Net One-Time Costs | | 0 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 115,417 | |
| Civilian Early Retirement | 24,108 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 8,902 | |
| Total - Personnel | | 148,427 |
| Overhead | | |
| Program Management Cost | 66,592 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 66,592 |
| Moving | | |
| Civilian Moving | 658,779 | |
| Civilian PPP | 0 | |
| Military Moving | 29,287 | |
| Freight | 15,748 | |
| Information Technologies | 6,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 709,815 |
| Other | | |
| HAP / RSE | 57,196 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 57,196 |
| ----- | | ----- |
| Total One-Time Costs | | 982,031 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 24,138 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | ----- |
| Total One-Time Savings | | 24,138 |
| ----- | | ----- |
| Total Net One-Time Costs | | 957,893 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | ----- |
| Total One-Time Costs | | 0 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | ----- |
| Total One-Time Savings | | 0 |
| ----- | | ----- |
| Total Net One-Time Costs | | 0 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|---------------|---------------|---------------|----------------|----------------|----------------|-----------------|----------------|
| Sustain Change | 1 | 168 | 1,026 | -9,947 | -9,947 | -9,947 | -28,646 | -12,036 |
| Recap Change | -9,296 | -9,047 | -3,754 | -3,765 | -3,765 | -3,765 | -33,391 | -3,765 |
| BOS Change | 0 | -3 | -496 | -71,086 | -71,086 | -71,086 | -213,756 | -71,086 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -9,295 | -8,882 | -3,224 | -84,797 | -84,797 | -84,797 | -275,793 | -86,886 |

| MONMOUTH, NJ (34558) | | | | | | | | |
|----------------------|---------------|---------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | -5 | -880 | -11,838 | -11,838 | -11,838 | -36,398 | -13,927 |
| Recap Change | -9,297 | -9,297 | -9,297 | -9,297 | -9,297 | -9,297 | -55,784 | -9,297 |
| BOS Change | 0 | -12 | -1,994 | -93,450 | -93,450 | -93,450 | -282,356 | -93,450 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -9,297 | -9,314 | -12,171 | -114,585 | -114,585 | -114,585 | -374,539 | -116,674 |

| ABERDEEN, MD (24004) | | | | | | | | |
|----------------------|----------|-----------|--------------|---------------|---------------|---------------|---------------|---------------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 27 | 1,557 | 1,557 | 1,557 | 1,557 | 6,257 | 1,557 |
| Recap Change | 0 | 62 | 3,534 | 3,534 | 3,534 | 3,534 | 14,197 | 3,534 |
| BOS Change | 0 | 0 | 376 | 21,531 | 21,531 | 21,531 | 64,968 | 21,531 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 89 | 5,467 | 26,622 | 26,622 | 26,622 | 85,422 | 26,622 |

| WEST POINT, NY (36953) | | | | | | | | |
|------------------------|----------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 1 | 146 | 158 | 158 | 158 | 158 | 778 | 158 |
| Recap Change | 1 | 177 | 191 | 191 | 191 | 191 | 943 | 191 |
| BOS Change | 0 | 9 | 1,122 | 1,214 | 1,214 | 1,214 | 4,775 | 1,214 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 3 | 332 | 1,471 | 1,563 | 1,563 | 1,563 | 6,496 | 1,563 |

| BASE X (ARMY), US (XARMY) | | | | | | | | |
|---------------------------|----------|-----------|--------------|--------------|--------------|--------------|--------------|--------------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 53 | 53 | 53 | 53 | 212 | 53 |
| Recap Change | 0 | 11 | 1,731 | 1,731 | 1,731 | 1,731 | 6,936 | 1,731 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 12 | 1,784 | 1,784 | 1,784 | 1,784 | 7,148 | 1,784 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| KNOX, KY (21478) | | | | | | | | |
|--------------------------------|----------|----------|------------|-------------|-------------|-------------|-------------|-------------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | -15 | -15 | -15 | -44 | -15 |
| Recap Change | 0 | 0 | 0 | -11 | -11 | -11 | -32 | -11 |
| BOS Change | 0 | 0 | 0 | -20 | -20 | -20 | -60 | -20 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | -45 | -45 | -45 | -136 | -45 |
| BELVOIR, VA (51062) | | | | | | | | |
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 137 | 137 | 137 | 137 | 549 | 137 |
| Recap Change | 0 | 0 | 87 | 87 | 87 | 87 | 348 | 87 |
| BOS Change | 0 | 0 | 0 | -329 | -329 | -329 | -988 | -329 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 224 | -105 | -105 | -105 | -91 | -105 |
| CRYSTAL CITY LEASE, VA (5102n) | | | | | | | | |
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| REDSTONE, AL (01750) | | | | | | | | |
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | -82 | -82 | -82 | -245 | -82 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | -82 | -82 | -82 | -245 | -82 |
| DSC - Columbus, OH (39225) | | | | | | | | |
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 49 | 49 | 49 | 147 | 49 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 49 | 49 | 49 | 147 | 49 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| MEADE, MD (24571) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-------------------|------|------|------|------|------|------|-------|--------|
| Net Change(\$K) | | | | | | | | |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 1 | 1 | 1 | 4 | 1 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 1 | 1 | 1 | 4 | 1 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|-------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 106 | 4,926 | 0 | 0 | 5,032 |
| Early Retirement* | 8.10% | 0 | 0 | 8 | 398 | 0 | 0 | 406 |
| Regular Retirement* | 1.67% | 0 | 0 | 1 | 82 | 0 | 0 | 83 |
| Civilian Turnover* | 9.16% | 0 | 0 | 10 | 449 | 0 | 0 | 459 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 6 | 295 | 0 | 0 | 301 |
| Civilians Moving (the remainder) | | 0 | 0 | 81 | 3,702 | 0 | 0 | 3,783 |
| Civilian Positions Available | | 0 | 0 | 25 | 1,224 | 0 | 0 | 1,249 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 526 | 0 | 0 | 526 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 43 | 0 | 0 | 43 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 48 | 0 | 0 | 48 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 31 | 0 | 0 | 31 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 210 | 0 | 0 | 210 |
| Civilians Available to Move | | 0 | 0 | 0 | 186 | 0 | 0 | 186 |
| Civilians Moving | | 0 | 0 | 0 | 186 | 0 | 0 | 186 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 106 | 4,926 | 0 | 0 | 5,032 |
| Civilians Moving | | 0 | 0 | 81 | 3,888 | 0 | 0 | 3,969 |
| New Civilians Hired | | 0 | 0 | 25 | 1,038 | 0 | 0 | 1,063 |
| Other Civilian Additions | | 0 | 0 | 0 | 188 | 0 | 0 | 188 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 8 | 441 | 0 | 0 | 449 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 6 | 326 | 0 | 0 | 332 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 210 | 0 | 0 | 210 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 25 | 1,226 | 0 | 0 | 1,251 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: MONMOUTH, NJ (34558) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|-------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 106 | 4,106 | 0 | 0 | 4,212 |
| Early Retirement* | 8.10% | 0 | 0 | 8 | 333 | 0 | 0 | 341 |
| Regular Retirement* | 1.67% | 0 | 0 | 1 | 69 | 0 | 0 | 70 |
| Civilian Turnover* | 9.16% | 0 | 0 | 10 | 375 | 0 | 0 | 385 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 6 | 246 | 0 | 0 | 252 |
| Civilians Moving (the remainder) | | 0 | 0 | 81 | 3,083 | 0 | 0 | 3,164 |
| Civilian Positions Available | | 0 | 0 | 25 | 1,023 | 0 | 0 | 1,048 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 440 | 0 | 0 | 440 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 36 | 0 | 0 | 36 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 40 | 0 | 0 | 40 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 26 | 0 | 0 | 26 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 176 | 0 | 0 | 176 |
| Civilians Available to Move | | 0 | 0 | 0 | 155 | 0 | 0 | 155 |
| Civilians Moving | | 0 | 0 | 0 | 155 | 0 | 0 | 155 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 8 | 369 | 0 | 0 | 377 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 6 | 272 | 0 | 0 | 278 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 176 | 0 | 0 | 176 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: ABERDEEN, MD (24004) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|-------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | | | | | | | |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | | | | | | | |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | | | | | | | |
| Civilians Moving | | 0 | 0 | 87 | 4,598 | 0 | 0 | 4,685 |
| New Civilians Hired | | 0 | 0 | 66 | 3,638 | 0 | 0 | 3,704 |
| Other Civilian Additions | | 0 | 0 | 21 | 960 | 0 | 0 | 981 |
| | | 0 | 0 | 0 | 168 | 0 | 0 | 168 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | | | | | | | |
| | | 0 | 0 | 21 | 1,128 | 0 | 0 | 1,149 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/11
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: WEST POINT, NY (36953) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 18 | 0 | 0 | 0 | 18 |
| Civilians Moving | | 0 | 0 | 14 | 0 | 0 | 0 | 14 |
| New Civilians Hired | | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Other Civilian Additions | | 0 | 0 | 0 | 20 | 0 | 0 | 20 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 4 | 20 | 0 | 0 | 24 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: BASE X (ARMY), US (XARMY) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | | | | | | | |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | | | | | | | |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | | | | | | | |
| Civilians Moving | | 0 | 0 | 1 | 107 | 0 | 0 | 108 |
| New Civilians Hired | | 0 | 0 | 0 | 27 | 0 | 0 | 27 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | | | | | | | |
| | | 0 | 0 | 0 | 27 | 0 | 0 | 27 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: KNOX, KY (21478) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 10 | 0 | 0 | 10 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Civilian Positions Available | | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilians Moving | | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

| Base: BELVOIR, VA (51062) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 767 | 0 | 0 | 767 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 62 | 0 | 0 | 62 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 13 | 0 | 0 | 13 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 70 | 0 | 0 | 70 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 46 | 0 | 0 | 46 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 576 | 0 | 0 | 576 |
| Civilian Positions Available | | 0 | 0 | 0 | 191 | 0 | 0 | 191 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 84 | 0 | 0 | 84 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 5 | 0 | 0 | 5 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 34 | 0 | 0 | 34 |
| Civilians Available to Move | | 0 | 0 | 0 | 29 | 0 | 0 | 29 |
| Civilians Moving | | 0 | 0 | 0 | 29 | 0 | 0 | 29 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 170 | 0 | 0 | 170 |
| Civilians Moving | | 0 | 0 | 0 | 131 | 0 | 0 | 131 |
| New Civilians Hired | | 0 | 0 | 0 | 39 | 0 | 0 | 39 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 69 | 0 | 0 | 69 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 51 | 0 | 0 | 51 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 34 | 0 | 0 | 34 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 39 | 0 | 0 | 39 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: CRYSTAL CITY LEASE, VA (5102n)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 14 | 0 | 0 | 14 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 14 | 0 | 0 | 14 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: REDSTONE, AL (01750) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | | | | | | | |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 29 | 0 | 0 | 29 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 22 | 0 | 0 | 22 |
| Civilian Positions Available | | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| CIVILIAN POSITIONS ELIMINATED | | | | | | | | |
| Early Retirement | 8.10% | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilians Moving | | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | | | | | | | |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| Base: DSC - Columbus, OH (39225)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 49 | 0 | 0 | 49 |
| Civilians Moving | | 0 | 0 | 37 | 0 | 0 | 37 |
| New Civilians Hired | | 0 | 0 | 12 | 0 | 0 | 12 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 12 | 0 | 0 | 12 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/11

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

| Base: MEADE, MD (24571) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Civilians Moving | | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 6,106 | 16,963 | 18,126 | 64,459 |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -7 | 0 | 3 | 0 | 0 | 0 | -4 |
| Enlisted | -77 | 0 | 3 | 0 | 0 | 0 | -74 |
| Students | -366 | 85 | 0 | 0 | 0 | 0 | -281 |
| Civilians | 756 | -197 | -128 | -152 | -186 | -35 | 58 |
| TOTAL | 306 | -112 | -122 | -152 | -186 | -35 | -301 |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 6,102 | 16,889 | 17,845 | 64,517 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|-------|------|------|-------|
| Officers | 0 | 0 | 10 | 141 | 0 | 0 | 151 |
| Enlisted | 0 | 0 | 15 | 105 | 0 | 0 | 120 |
| Students | 0 | 2 | 200 | 1 | 0 | 0 | 203 |
| Civilians | 0 | 0 | 106 | 4,926 | 0 | 0 | 5,032 |
| TOTAL | 0 | 2 | 331 | 5,173 | 0 | 0 | 5,506 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | -42 | 0 | 0 | -42 |
| Enlisted | 0 | 0 | 0 | -143 | 0 | 0 | -143 |
| Civilians | 0 | 0 | 0 | -338 | 0 | 0 | -338 |
| TOTAL | 0 | 0 | 0 | -523 | 0 | 0 | -523 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 6,060 | 16,746 | 17,845 | 64,179 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

PERSONNEL SUMMARY FOR: MONMOUTH, NJ (34558)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 177 | 242 | 203 | 4,649 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MONMOUTH, NJ (34558)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -2 | 0 | 0 | 0 | 0 | 0 | -2 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -5 | -2 | 10 | 0 | 0 | 0 | 3 |
| TOTAL | -7 | -2 | 10 | 0 | 0 | 0 | 1 |

BASE POPULATION (Prior to BRAC Action) FOR: MONMOUTH, NJ (34558)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 175 | 242 | 203 | 4,652 |

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|-------|------|------|-------|
| Officers | 0 | 0 | 1 | 105 | 0 | 0 | 106 |
| Enlisted | 0 | 0 | 0 | 51 | 0 | 0 | 51 |
| Students | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilians | 0 | 0 | 87 | 3,792 | 0 | 0 | 3,879 |
| TOTAL | 0 | 0 | 88 | 3,949 | 0 | 0 | 4,037 |

To Base: WEST POINT, NY (36953)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Enlisted | 0 | 0 | 15 | 0 | 0 | 0 | 15 |
| Students | 0 | 2 | 200 | 0 | 0 | 0 | 202 |
| Civilians | 0 | 0 | 18 | 0 | 0 | 0 | 18 |
| TOTAL | 0 | 2 | 242 | 0 | 0 | 0 | 244 |

To Base: BASE X (ARMY), US (XARMY)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| Enlisted | 0 | 0 | 0 | 36 | 0 | 0 | 36 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 1 | 107 | 0 | 0 | 108 |
| TOTAL | 0 | 0 | 1 | 151 | 0 | 0 | 152 |

To Base: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 12 | 0 | 0 | 12 |
| Enlisted | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 156 | 0 | 0 | 156 |
| TOTAL | 0 | 0 | 0 | 169 | 0 | 0 | 169 |

To Base: DSC - Columbus, OH (39225)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 49 | 0 | 0 | 49 |

DCN: 11879

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

| | | | | | | | |
|-------|---|---|---|----|---|---|----|
| TOTAL | 0 | 0 | 0 | 49 | 0 | 0 | 49 |
|-------|---|---|---|----|---|---|----|

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

To Base: MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| TOTAL | 0 | 0 | 0 | 2 | 0 | 0 | 2 |

TOTAL PERSONNEL REALIGNMENTS (Out of MONMOUTH, NJ (34558)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|-------|------|------|-------|
| Officers | 0 | 0 | 10 | 125 | 0 | 0 | 135 |
| Enlisted | 0 | 0 | 15 | 88 | 0 | 0 | 103 |
| Students | 0 | 2 | 200 | 1 | 0 | 0 | 203 |
| Civilians | 0 | 0 | 106 | 4,106 | 0 | 0 | 4,212 |
| TOTAL | 0 | 2 | 331 | 4,320 | 0 | 0 | 4,653 |

SCENARIO POSITION CHANGES FOR: MONMOUTH, NJ (34558)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | -40 | 0 | 0 | -40 |
| Enlisted | 0 | 0 | 0 | -139 | 0 | 0 | -139 |
| Civilians | 0 | 0 | 0 | -440 | 0 | 0 | -440 |
| TOTAL | 0 | 0 | 0 | -619 | 0 | 0 | -619 |

BASE POPULATION (After BRAC Action) FOR: MONMOUTH, NJ (34558)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 416 | 1,588 | 2,831 | 6,854 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|-------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | -31 | 18 | 0 | 0 | 0 | 0 | -13 |
| Civilians | 1,174 | -2 | 21 | 0 | 0 | 0 | 1,193 |
| TOTAL | 1,143 | 16 | 21 | 0 | 0 | 0 | 1,180 |

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 416 | 1,588 | 2,818 | 8,047 |

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|-------|------|------|-------|
| Officers | 0 | 0 | 1 | 105 | 0 | 0 | 106 |
| Enlisted | 0 | 0 | 0 | 51 | 0 | 0 | 51 |
| Students | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilians | 0 | 0 | 87 | 3,792 | 0 | 0 | 3,879 |
| TOTAL | 0 | 0 | 88 | 3,949 | 0 | 0 | 4,037 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

From Base: KNOX, KY (21478)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 10 | 0 | 0 | 10 |
| TOTAL | 0 | 0 | 0 | 10 | 0 | 0 | 10 |

From Base: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 11 | 0 | 0 | 11 |
| Enlisted | 0 | 0 | 0 | 12 | 0 | 0 | 12 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 767 | 0 | 0 | 767 |
| TOTAL | 0 | 0 | 0 | 790 | 0 | 0 | 790 |

From Base: REDSTONE, AL (01750)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 5 | 0 | 0 | 5 |
| Enlisted | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 29 | 0 | 0 | 29 |
| TOTAL | 0 | 0 | 0 | 36 | 0 | 0 | 36 |

TOTAL PERSONNEL REALIGNMENTS (Into ABERDEEN, MD (24004)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|-------|------|------|-------|
| Officers | 0 | 0 | 1 | 121 | 0 | 0 | 122 |
| Enlisted | 0 | 0 | 0 | 65 | 0 | 0 | 65 |
| Students | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilians | 0 | 0 | 87 | 4,598 | 0 | 0 | 4,685 |
| TOTAL | 0 | 0 | 88 | 4,785 | 0 | 0 | 4,873 |

SCENARIO POSITION CHANGES FOR: ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 168 | 0 | 0 | 168 |
| TOTAL | 0 | 0 | 0 | 168 | 0 | 0 | 168 |

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 538 | 1,653 | 2,819 | 12,900 |

PERSONNEL SUMMARY FOR: WEST POINT, NY (36953)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 746 | 737 | 4,825 | 2,446 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WEST POINT, NY (36953)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 4 | 3 | 0 | 0 | 0 | 0 | 7 |
| TOTAL | 4 | 3 | 0 | 0 | 0 | 0 | 7 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

| BASE POPULATION (Prior to BRAC Action) FOR: WEST POINT, NY (36953) | | | |
|--|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| ----- | ----- | ----- | ----- |
| 746 | 737 | 4,825 | 2,453 |

PERSONNEL REALIGNMENTS:

| From Base: MONMOUTH, NJ (34558) | | | | | | | |
|---------------------------------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Enlisted | 0 | 0 | 15 | 0 | 0 | 0 | 15 |
| Students | 0 | 2 | 200 | 0 | 0 | 0 | 202 |
| Civilians | 0 | 0 | 18 | 0 | 0 | 0 | 18 |
| TOTAL | 0 | 2 | 242 | 0 | 0 | 0 | 244 |

| TOTAL PERSONNEL REALIGNMENTS (Into WEST POINT, NY (36953)): | | | | | | | |
|---|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Enlisted | 0 | 0 | 15 | 0 | 0 | 0 | 15 |
| Students | 0 | 2 | 200 | 0 | 0 | 0 | 202 |
| Civilians | 0 | 0 | 18 | 0 | 0 | 0 | 18 |
| TOTAL | 0 | 2 | 242 | 0 | 0 | 0 | 244 |

| SCENARIO POSITION CHANGES FOR: WEST POINT, NY (36953) | | | | | | | |
|---|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 20 | 0 | 0 | 20 |
| TOTAL | 0 | 0 | 0 | 20 | 0 | 0 | 20 |

| BASE POPULATION (After BRAC Action) FOR: WEST POINT, NY (36953) | | | |
|---|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| ----- | ----- | ----- | ----- |
| 755 | 752 | 5,027 | 2,491 |

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

| BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY) | | | |
|--|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| ----- | ----- | ----- | ----- |
| 1 | 7 | 0 | 101 |

PERSONNEL REALIGNMENTS:

| From Base: MONMOUTH, NJ (34558) | | | | | | | |
|---------------------------------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| Enlisted | 0 | 0 | 0 | 36 | 0 | 0 | 36 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 1 | 107 | 0 | 0 | 108 |
| TOTAL | 0 | 0 | 1 | 151 | 0 | 0 | 152 |

| TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)): | | | | | | | |
|--|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| Enlisted | 0 | 0 | 0 | 36 | 0 | 0 | 36 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 1 | 107 | 0 | 0 | 108 |
| TOTAL | 0 | 0 | 1 | 151 | 0 | 0 | 152 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XARMY)
 Officers Enlisted Students Civilians

 9 43 0 209

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):
 Officers Enlisted Students Civilians

 830 4,993 8,119 2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)
 2006 2007 2008 2009 2010 2011 Total

 Officers 0 0 0 0 0 0 0
 Enlisted 0 0 0 0 0 0 0
 Students -339 98 0 0 0 0 -241
 Civilians 0 0 0 0 0 0 0
 TOTAL -339 98 0 0 0 0 -241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)
 Officers Enlisted Students Civilians

 830 4,993 7,878 2,995

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)
 2006 2007 2008 2009 2010 2011 Total

 Officers 0 0 0 0 0 0 0
 Enlisted 0 0 0 0 0 0 0
 Students 0 0 0 0 0 0 0
 Civilians 0 0 0 10 0 0 10
 TOTAL 0 0 0 10 0 0 10

TOTAL PERSONNEL REALIGNMENTS (Out of KNOX, KY (21478)):
 2006 2007 2008 2009 2010 2011 Total

 Officers 0 0 0 0 0 0 0
 Enlisted 0 0 0 0 0 0 0
 Students 0 0 0 0 0 0 0
 Civilians 0 0 0 10 0 0 10
 TOTAL 0 0 0 10 0 0 10

SCENARIO POSITION CHANGES FOR: KNOX, KY (21478)
 2006 2007 2008 2009 2010 2011 Total

 Officers 0 0 0 0 0 0 0
 Enlisted 0 0 0 0 0 0 0
 Civilians 0 0 0 -1 0 0 -1
 TOTAL 0 0 0 -1 0 0 -1

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)
 Officers Enlisted Students Civilians

 830 4,993 7,878 2,984

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):
 Officers Enlisted Students Civilians

 1,585 1,699 393 10,526

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

| | PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062) | | | | | | Total |
|-----------|---|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | |
| Officers | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Enlisted | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Students | 6 | 1 | 0 | 0 | 0 | 0 | 7 |
| Civilians | -6 | -2 | 0 | -3 | 0 | 0 | -11 |
| TOTAL | 0 | -1 | 6 | -3 | 0 | 0 | 2 |

| BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062) | | | |
|---|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 1,588 | 1,702 | 400 | 10,515 |

PERSONNEL REALIGNMENTS:

| To Base: ABERDEEN, MD (24004) | | | | | | | |
|-------------------------------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 11 | 0 | 0 | 11 |
| Enlisted | 0 | 0 | 0 | 12 | 0 | 0 | 12 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 767 | 0 | 0 | 767 |
| TOTAL | 0 | 0 | 0 | 790 | 0 | 0 | 790 |

| From Base: MONMOUTH, NJ (34558) | | | | | | | |
|---------------------------------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 12 | 0 | 0 | 12 |
| Enlisted | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 156 | 0 | 0 | 156 |
| TOTAL | 0 | 0 | 0 | 169 | 0 | 0 | 169 |

| From Base: CRYSTAL CITY LEASE, VA (5102n) | | | | | | | |
|---|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 14 | 0 | 0 | 14 |
| TOTAL | 0 | 0 | 0 | 17 | 0 | 0 | 17 |

| TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)): | | | | | | | |
|--|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 11 | 0 | 0 | 11 |
| Enlisted | 0 | 0 | 0 | 12 | 0 | 0 | 12 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 767 | 0 | 0 | 767 |
| TOTAL | 0 | 0 | 0 | 790 | 0 | 0 | 790 |

| TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)): | | | | | | | |
|--|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 12 | 0 | 0 | 12 |
| Enlisted | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 170 | 0 | 0 | 170 |
| TOTAL | 0 | 0 | 0 | 186 | 0 | 0 | 186 |

| SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062) | | | | | | | |
|--|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | -2 | 0 | 0 | -2 |
| Enlisted | 0 | 0 | 0 | -4 | 0 | 0 | -4 |

DCN: 11879

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

| | | | | | | | |
|-----------|---|---|---|-----|---|---|-----|
| Civilians | 0 | 0 | 0 | -84 | 0 | 0 | -84 |
| TOTAL | 0 | 0 | 0 | -90 | 0 | 0 | -90 |

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Pctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,587 | 1,690 | 400 | 9,834 |

PERSONNEL SUMMARY FOR: CRYSTAL CITY LEASE, VA (5102n)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102n)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 581 | 227 | 0 | 1,589 |

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 14 | 0 | 0 | 14 |
| TOTAL | 0 | 0 | 0 | 17 | 0 | 0 | 17 |

TOTAL PERSONNEL REALIGNMENTS (Out of CRYSTAL CITY LEASE, VA (5102n)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 14 | 0 | 0 | 14 |
| TOTAL | 0 | 0 | 0 | 17 | 0 | 0 | 17 |

BASE POPULATION (After BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102n)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 581 | 224 | 0 | 1,575 |

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 304 | 502 | 934 | 11,456 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | -3 | -42 | 0 | 0 | 0 | 0 | -45 |
| Civilians | -89 | -13 | 0 | 0 | 0 | 0 | -102 |
| TOTAL | -92 | -55 | 0 | 0 | 0 | 0 | -147 |

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 304 | 502 | 889 | 11,354 |

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 5 | 0 | 0 | 5 |
| Enlisted | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 29 | 0 | 0 | 29 |

DCN: 11879

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

| | | | | | | | |
|-------|---|---|---|----|---|---|----|
| TOTAL | 0 | 0 | 0 | 36 | 0 | 0 | 36 |
|-------|---|---|---|----|---|---|----|

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SPF

TOTAL PERSONNEL REALIGNMENTS (Out of REDSTONE, AL (01750)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 5 | 0 | 0 | 5 |
| Enlisted | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 29 | 0 | 0 | 29 |
| TOTAL | 0 | 0 | 0 | 36 | 0 | 0 | 36 |

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | -1 | 0 | 0 | -1 |
| TOTAL | 0 | 0 | 0 | -1 | 0 | 0 | -1 |

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 299 | 500 | 889 | 11,324 |

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 44 | 5 | 0 | 5,472 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|--------|
| Officers | -2 | 0 | 0 | 0 | 0 | 0 | -2 |
| Enlisted | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -323 | -197 | -159 | -149 | -186 | -35 | -1,049 |
| TOTAL | -324 | -197 | -159 | -149 | -186 | -35 | -1,050 |

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 42 | 6 | 0 | 4,423 |

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 49 | 0 | 0 | 49 |
| TOTAL | 0 | 0 | 0 | 49 | 0 | 0 | 49 |

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 49 | 0 | 0 | 49 |
| TOTAL | 0 | 0 | 0 | 49 | 0 | 0 | 49 |

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
|----------|----------|----------|-----------|

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

42

6

0

4,472

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,422 | 6,963 | 821 | 18,371 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -3 | 0 | 0 | 0 | 0 | 0 | -3 |
| Enlisted | -78 | 0 | 0 | 0 | 0 | 0 | -78 |
| Students | 1 | 10 | 0 | 0 | 0 | 0 | 11 |
| Civilians | 1 | 16 | 0 | 0 | 0 | 0 | 17 |
| TOTAL | -79 | 26 | 0 | 0 | 0 | 0 | -53 |

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,419 | 6,885 | 832 | 18,388 |

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| TOTAL | 0 | 0 | 0 | 2 | 0 | 0 | 2 |

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| TOTAL | 0 | 0 | 0 | 2 | 0 | 0 | 2 |

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,419 | 6,885 | 832 | 18,390 |

DCN: 11879

Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0223v5: ARMY Land C4ISR RDA Center - Close Monmouth

The data in this report is rolled up by Action

As of: Fri May 06 11:13:10 EDT 2005

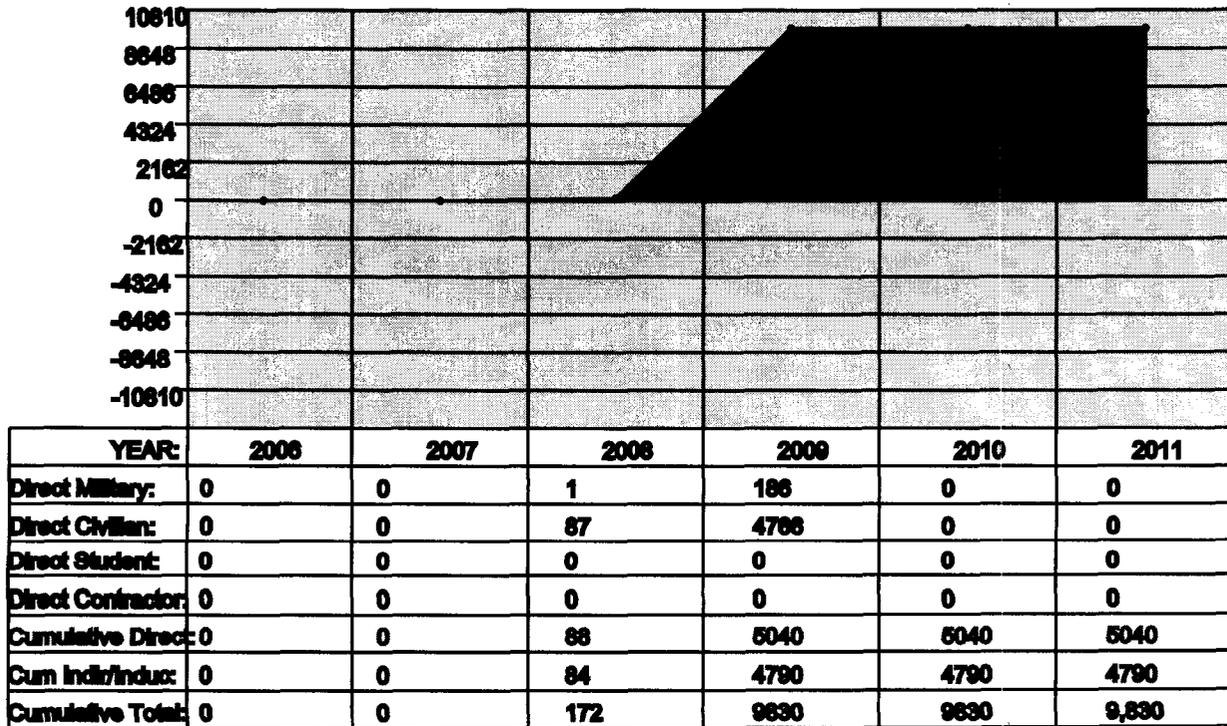
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: ABERDEEN
Action: Aberdeen

Overall Economic Impact of Proposed BRAC-05 Action:

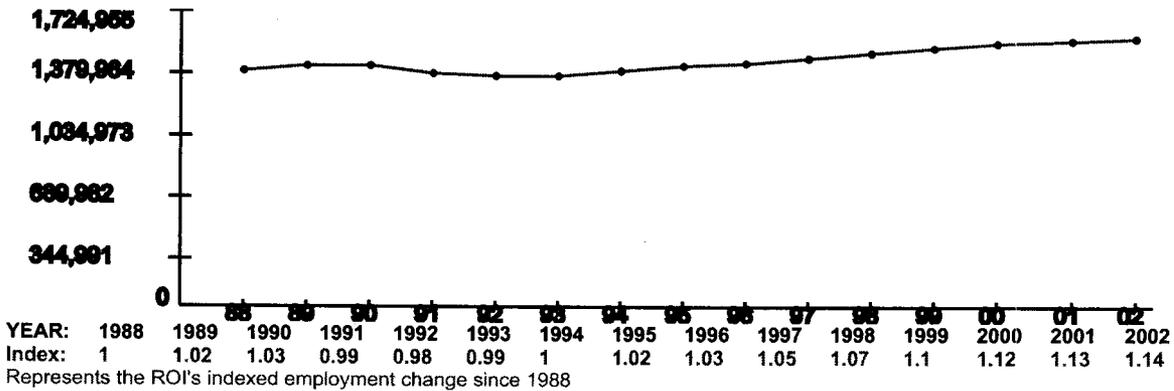
| | |
|--|-----------|
| ROI Population (2002): | 2,598,976 |
| ROI Employment (2002): | 1,568,140 |
| Authorized Manpower (2005): | 11,689 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.75% |
| Total Estimated Job Change: | 9,830 |
| Total Estimated Job Change / ROI Employment(2002): | 0.63% |

Cumulative Job Change (Gain/Loss) Over Time:

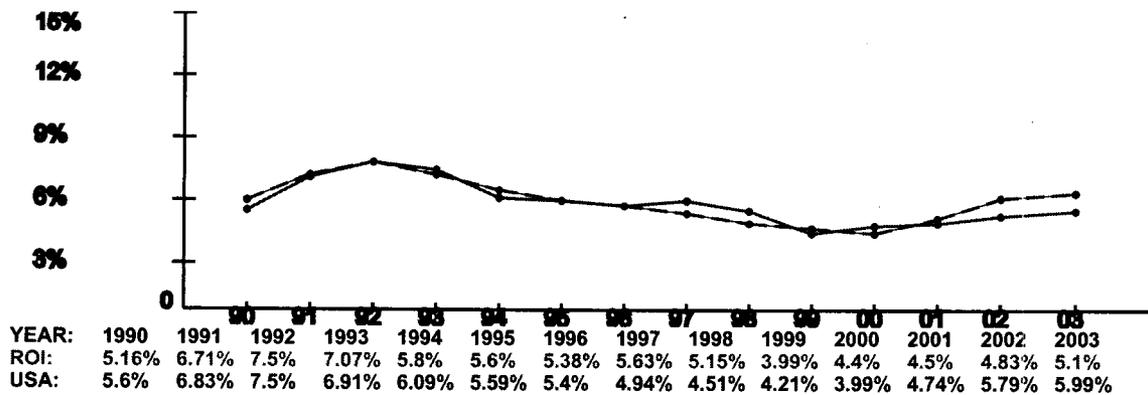


Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

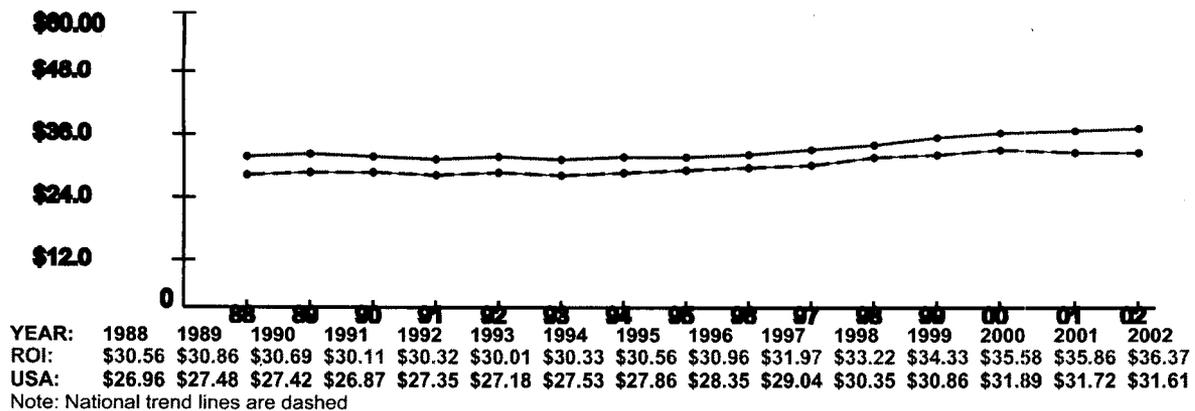
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Fri May 06 11:13:10 EDT 2005

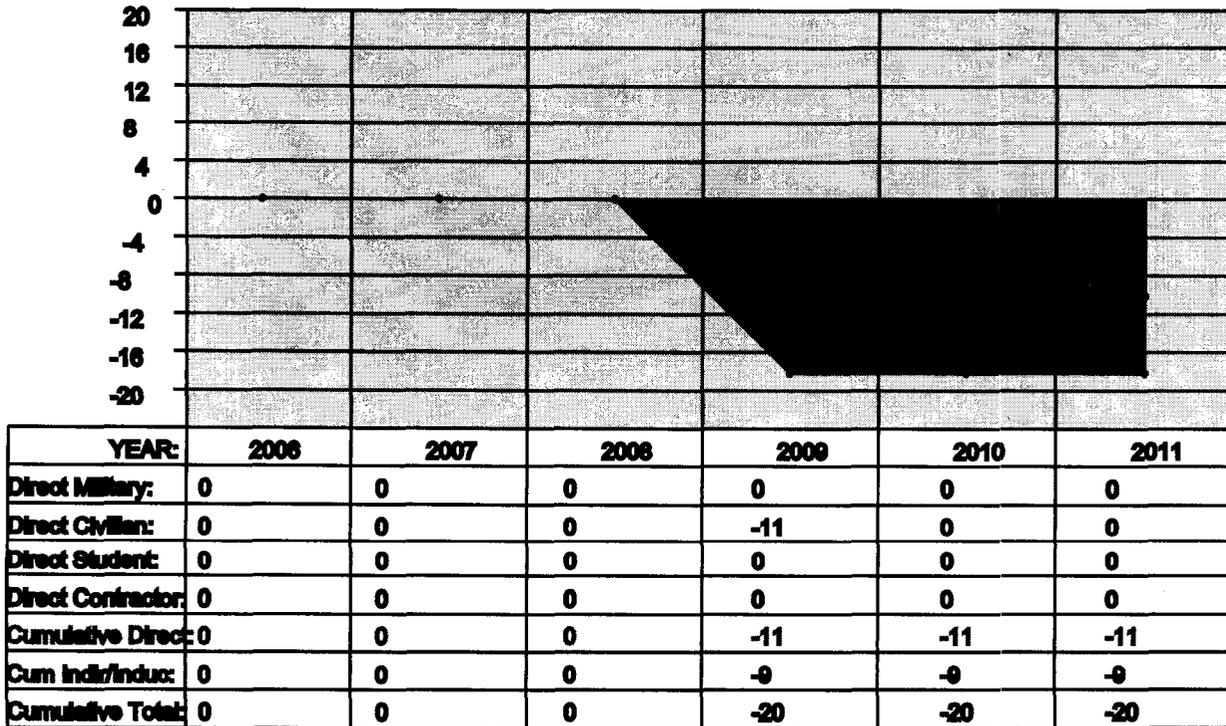
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Elizabethtown, KY Metropolitan Statistical Area
Base: KNOX
Action: Knox

Overall Economic Impact of Proposed BRAC-05 Action:

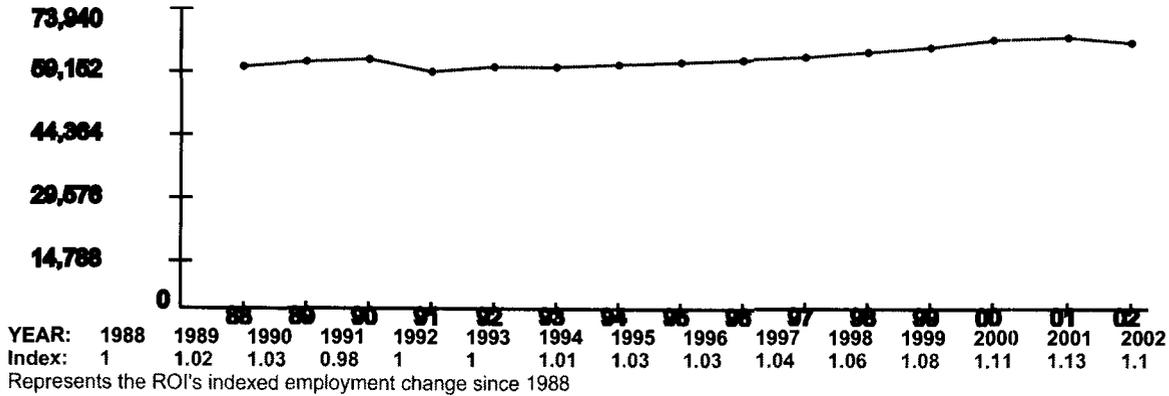
| | |
|--|---------|
| ROI Population (2002): | 109,223 |
| ROI Employment (2002): | 65,926 |
| Authorized Manpower (2005): | 16,937 |
| Authorized Manpower(2005) / ROI Employment(2002): | 25.69% |
| Total Estimated Job Change: | -20 |
| Total Estimated Job Change / ROI Employment(2002): | -0.03% |

Cumulative Job Change (Gain/Loss) Over Time:

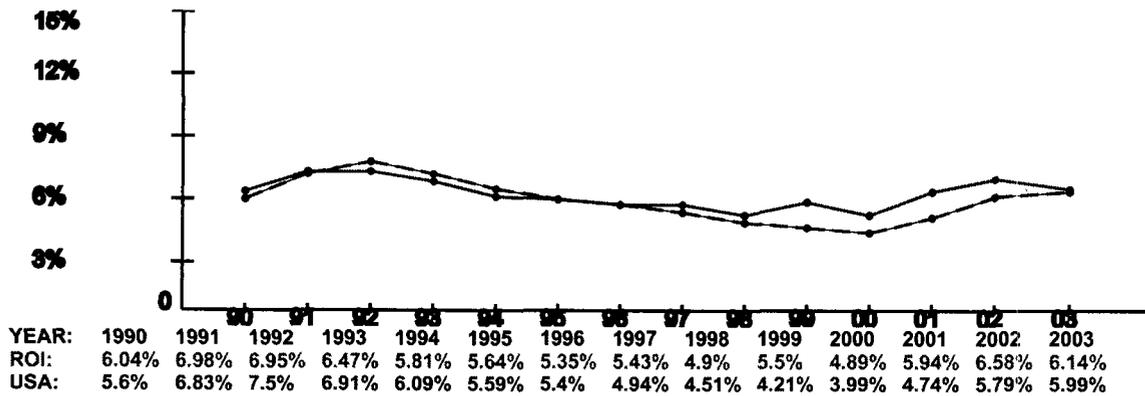


Elizabethtown, KY Metropolitan Statistical Area Trend Data

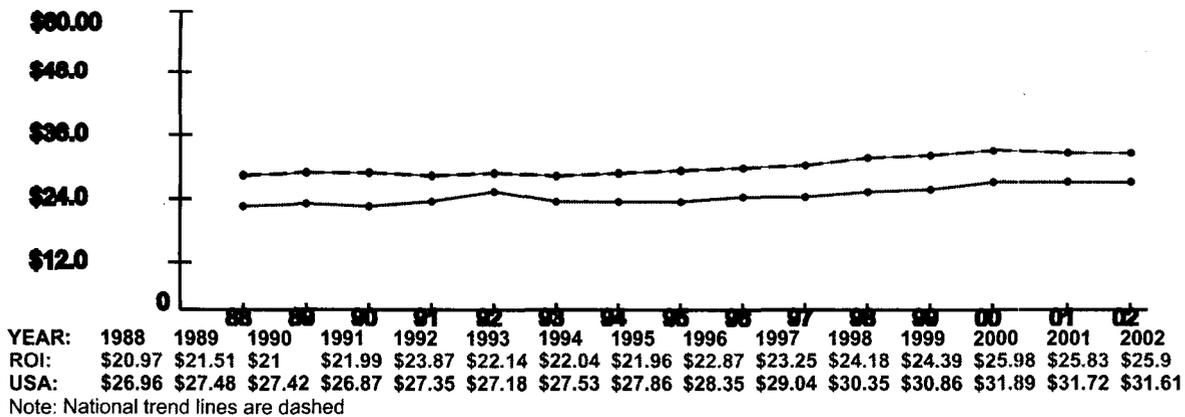
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Fri May 06 11:13:10 EDT 2005

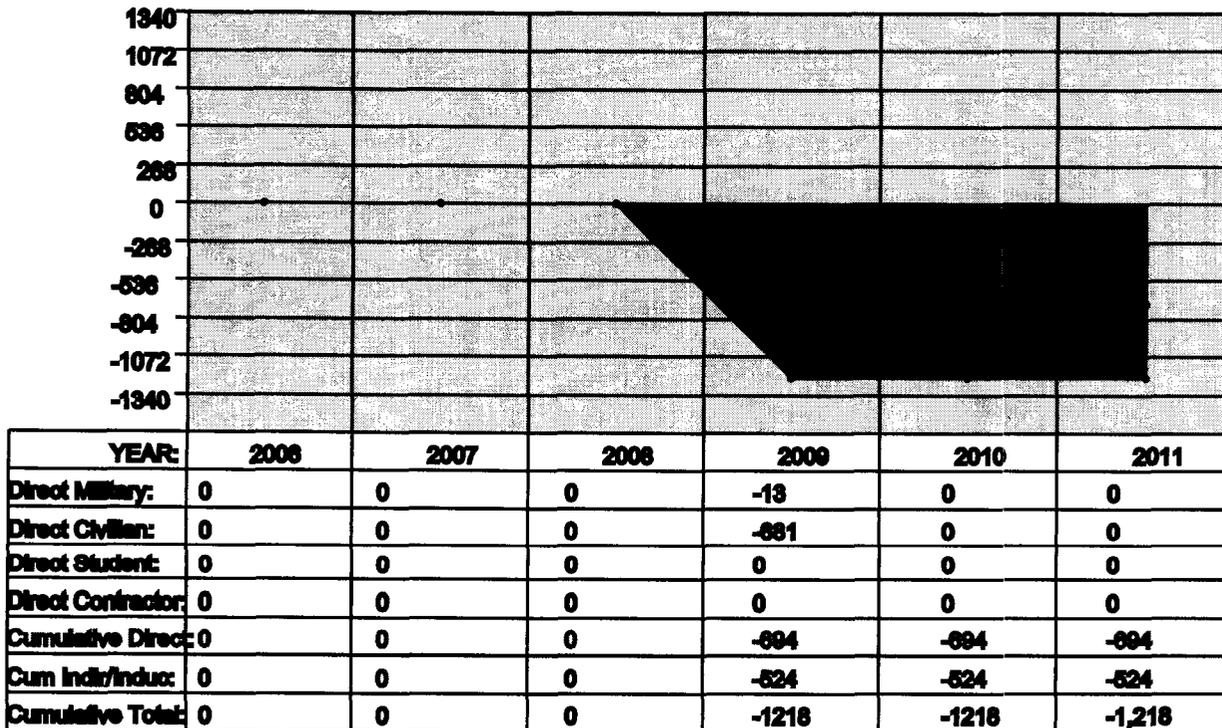
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: BELVOIR
Action: Belvoir

Overall Economic Impact of Proposed BRAC-05 Action:

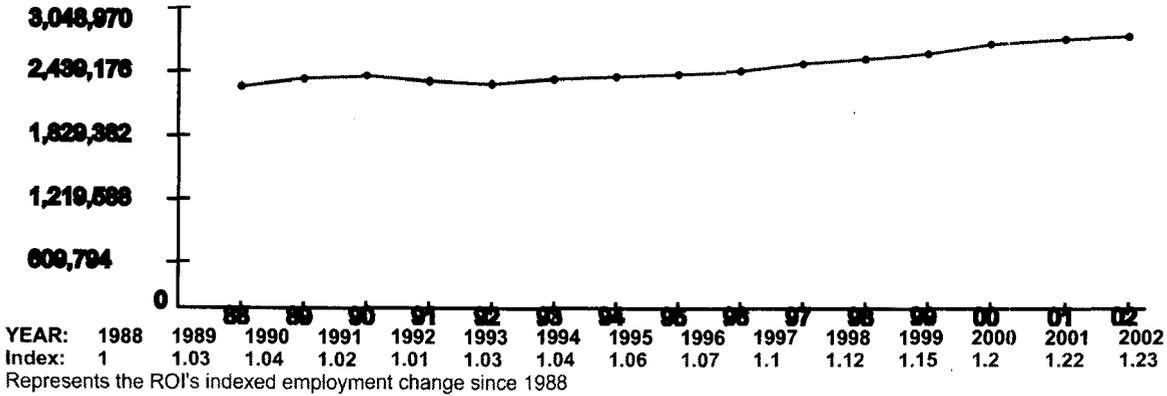
| | |
|--|-----------|
| ROI Population (2002): | 3,895,337 |
| ROI Employment (2002): | 2,771,791 |
| Authorized Manpower (2005): | 14,203 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.51% |
| Total Estimated Job Change: | -1,218 |
| Total Estimated Job Change / ROI Employment(2002): | -0.04% |

Cumulative Job Change (Gain/Loss) Over Time:

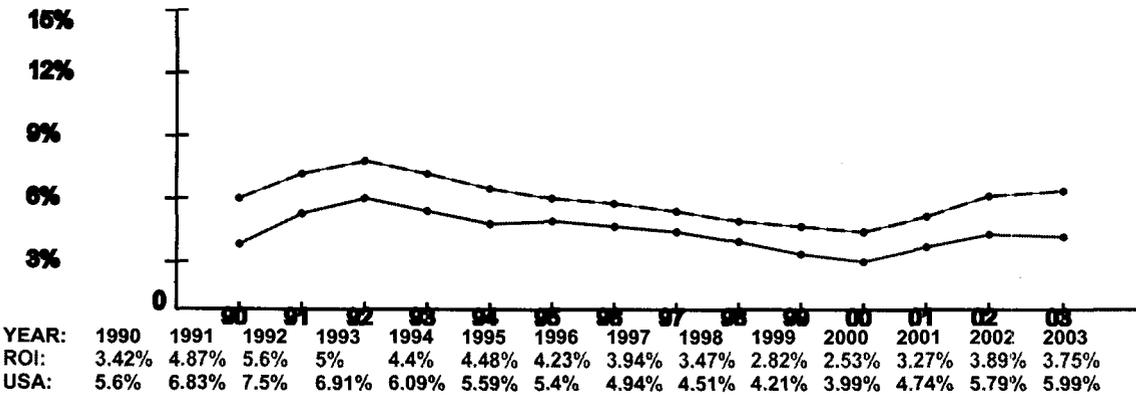


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

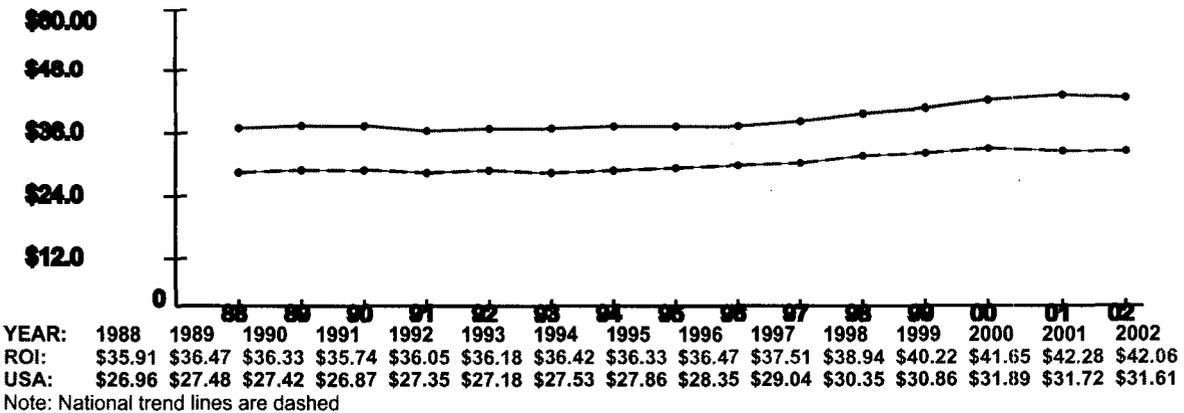
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Fri May 06 11:13:10 EDT 2005

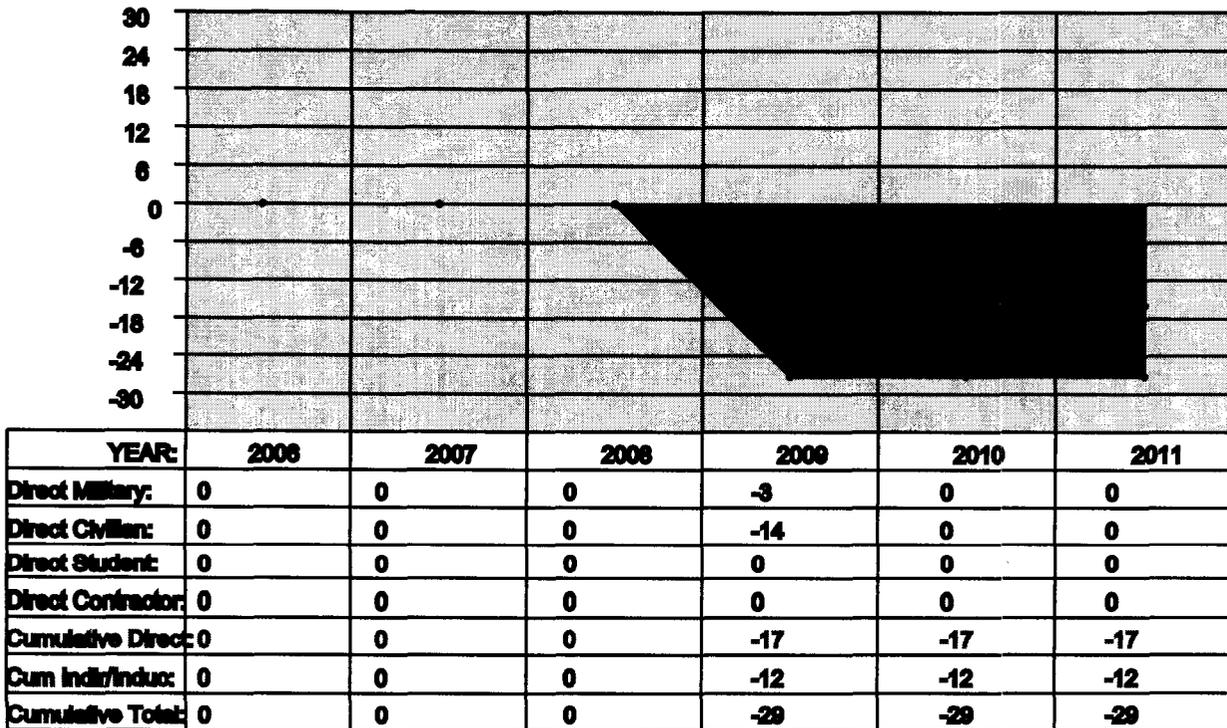
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: CRYSTAL CITY LEASE
Action: Crystal City Lease

Overall Economic Impact of Proposed BRAC-05 Action:

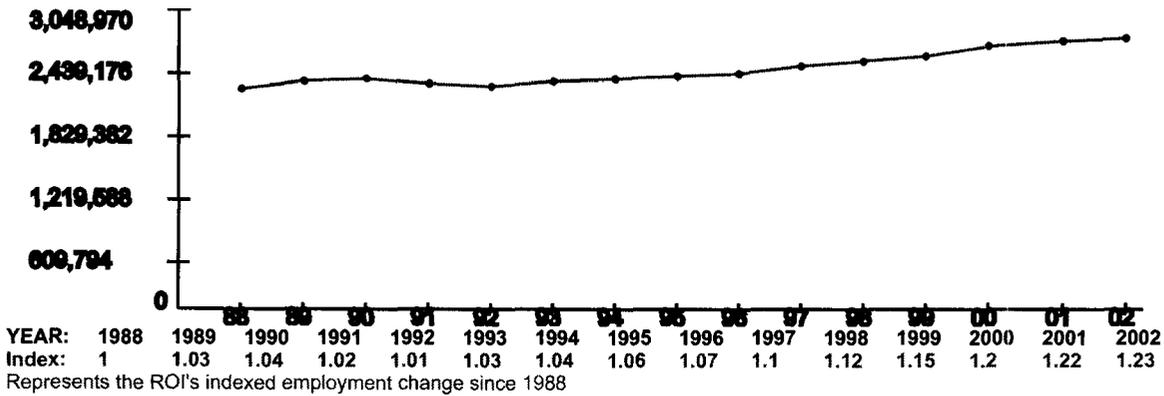
| | |
|--|-----------|
| ROI Population (2002): | 3,895,337 |
| ROI Employment (2002): | 2,771,791 |
| Authorized Manpower (2005): | 2,397 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.09% |
| Total Estimated Job Change: | -29 |
| Total Estimated Job Change / ROI Employment(2002): | -0% |

Cumulative Job Change (Gain/Loss) Over Time:

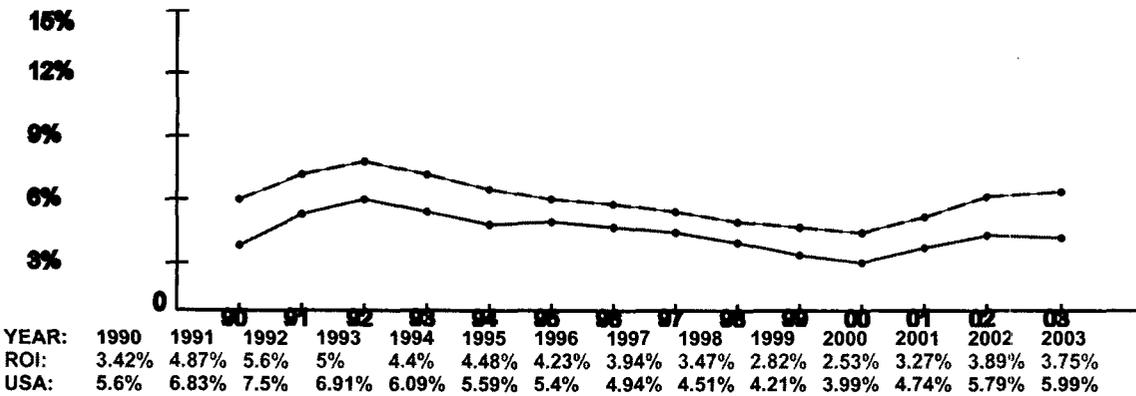


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

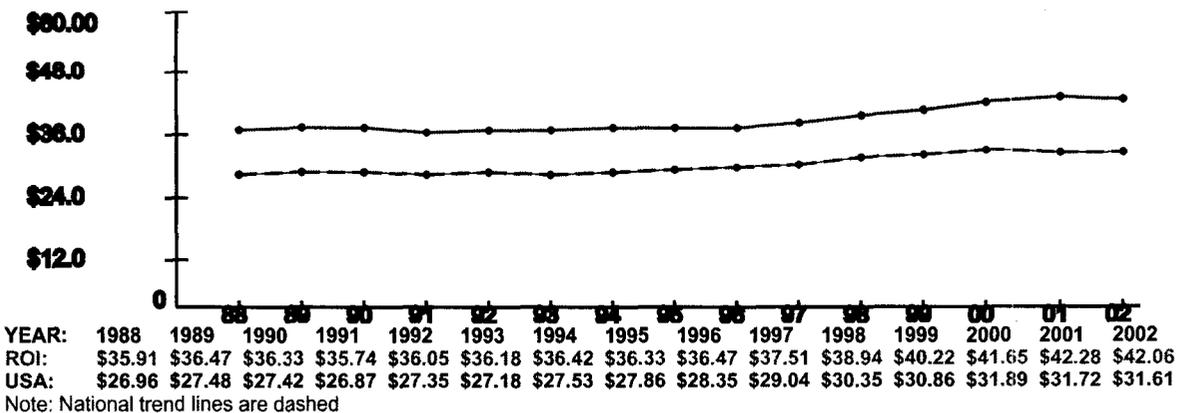
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Fri May 06 11:13:10 EDT 2005

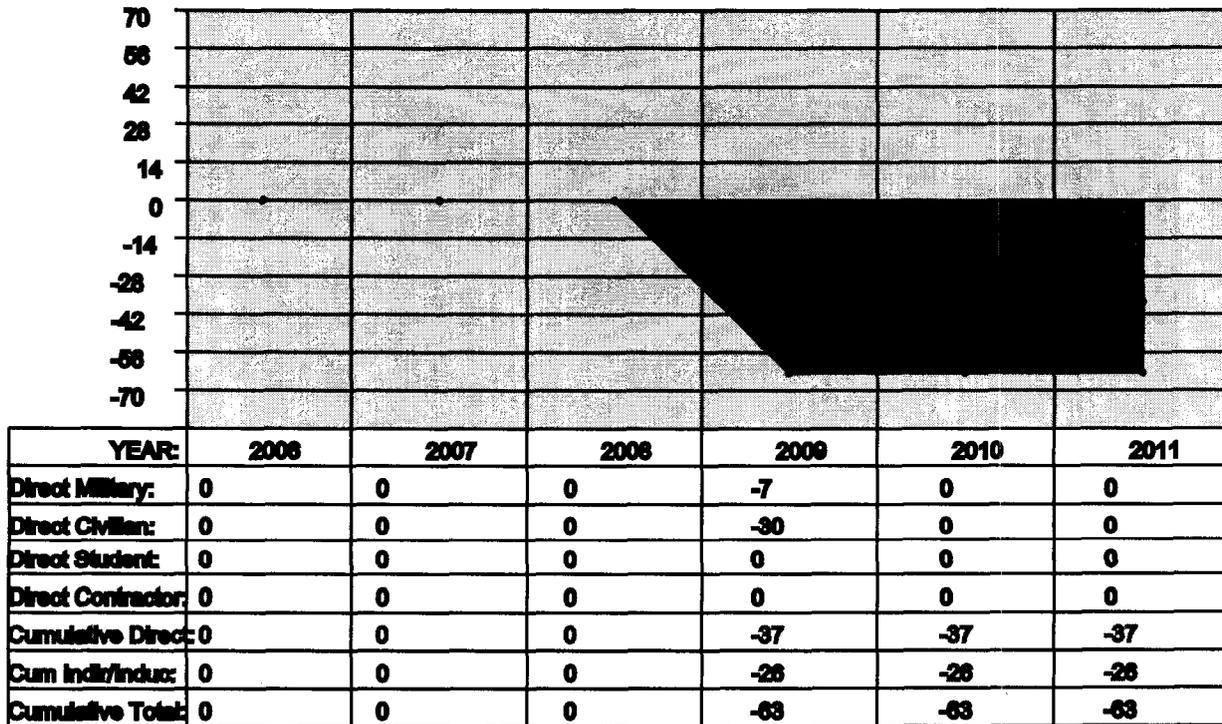
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Huntsville, AL Metropolitan Statistical Area
Base: REDSTONE
Action: Redstone

Overall Economic Impact of Proposed BRAC-05 Action:

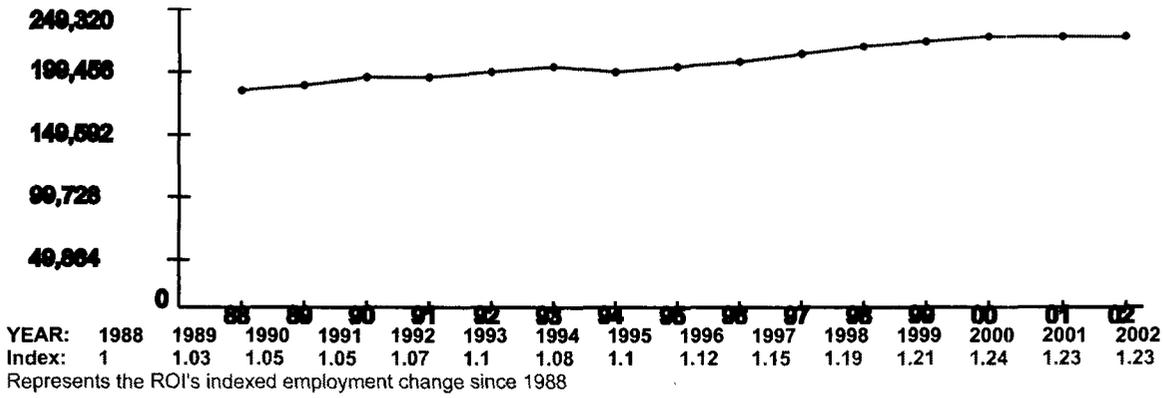
| | |
|--|---------|
| ROI Population (2002): | 353,015 |
| ROI Employment (2002): | 225,625 |
| Authorized Manpower (2005): | 13,196 |
| Authorized Manpower(2005) / ROI Employment(2002): | 5.85% |
| Total Estimated Job Change: | -63 |
| Total Estimated Job Change / ROI Employment(2002): | -0.03% |

Cumulative Job Change (Gain/Loss) Over Time:

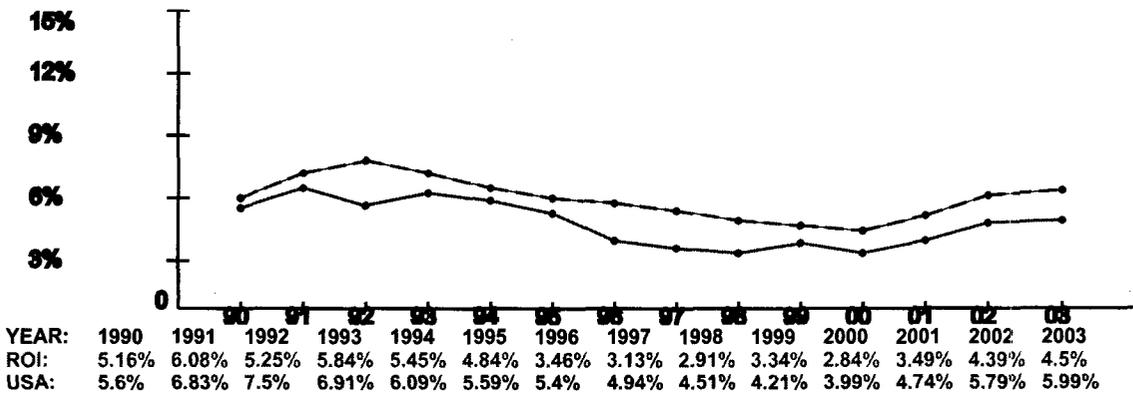


Huntsville, AL Metropolitan Statistical Area Trend Data

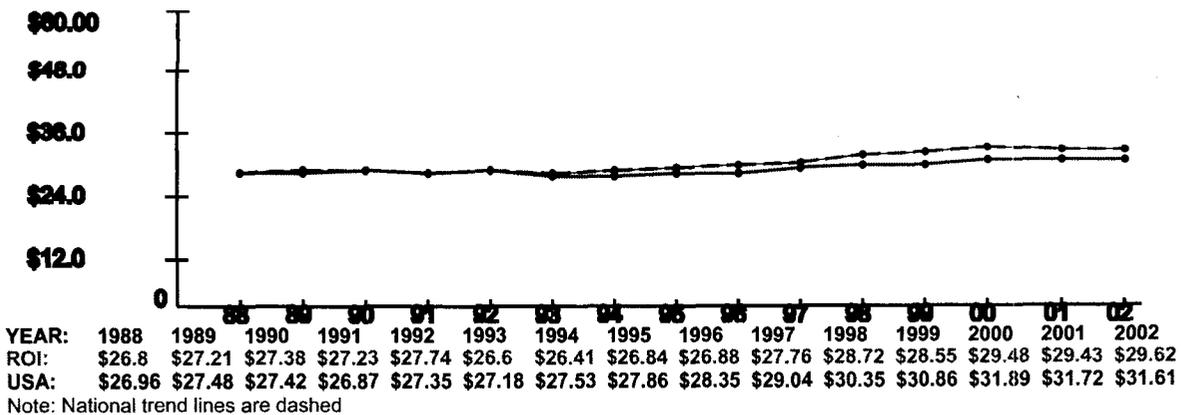
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Fri May 06 11:13:10 EDT 2005

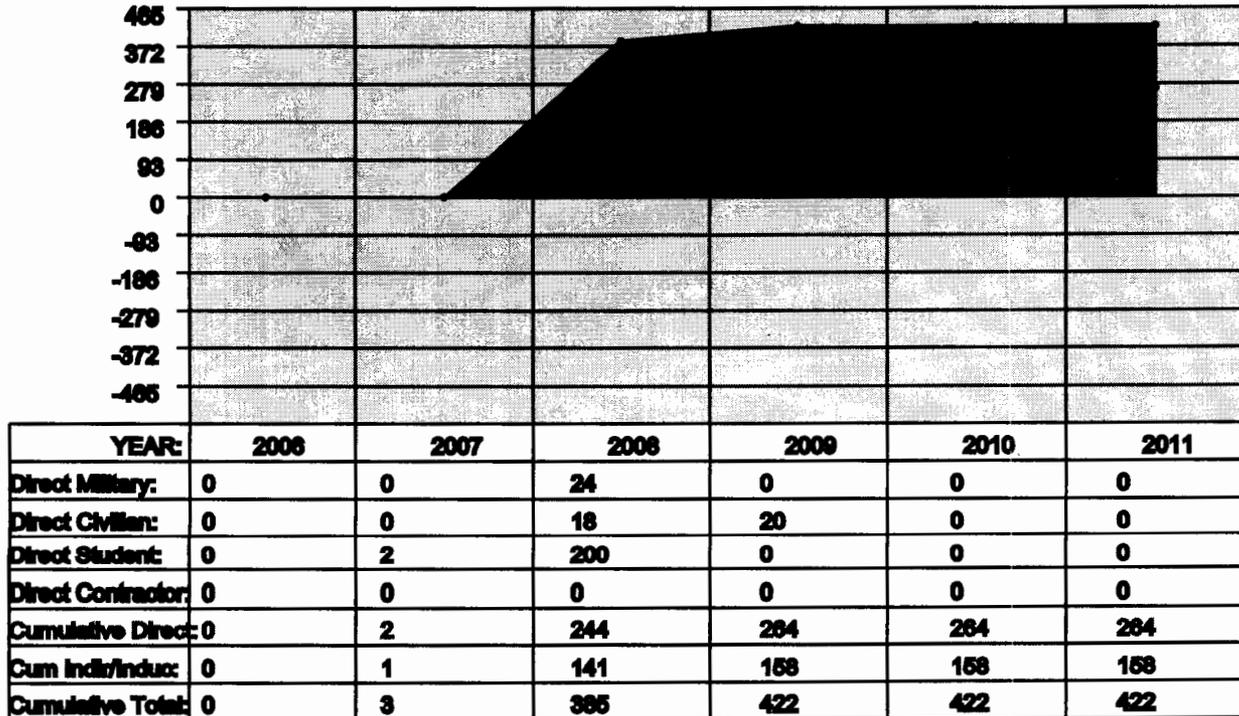
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Poughkeepsie-Newburgh-Middletown, NY Metropolitan Statistical Area
Base: WEST POINT
Action: West Point

Overall Economic Impact of Proposed BRAC-05 Action:

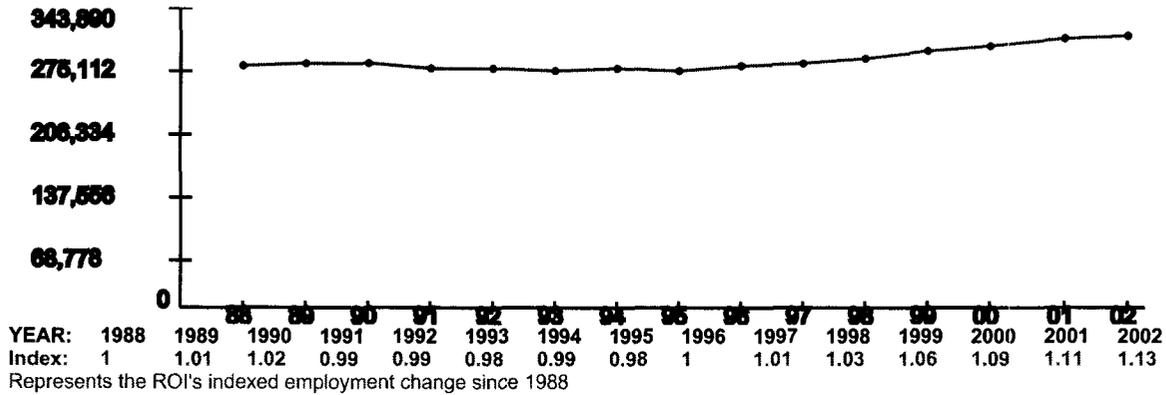
| | |
|--|---------|
| ROI Population (2002): | 643,477 |
| ROI Employment (2002): | 312,628 |
| Authorized Manpower (2005): | 8,754 |
| Authorized Manpower(2005) / ROI Employment(2002): | 2.8% |
| Total Estimated Job Change: | 422 |
| Total Estimated Job Change / ROI Employment(2002): | 0.13% |

Cumulative Job Change (Gain/Loss) Over Time:

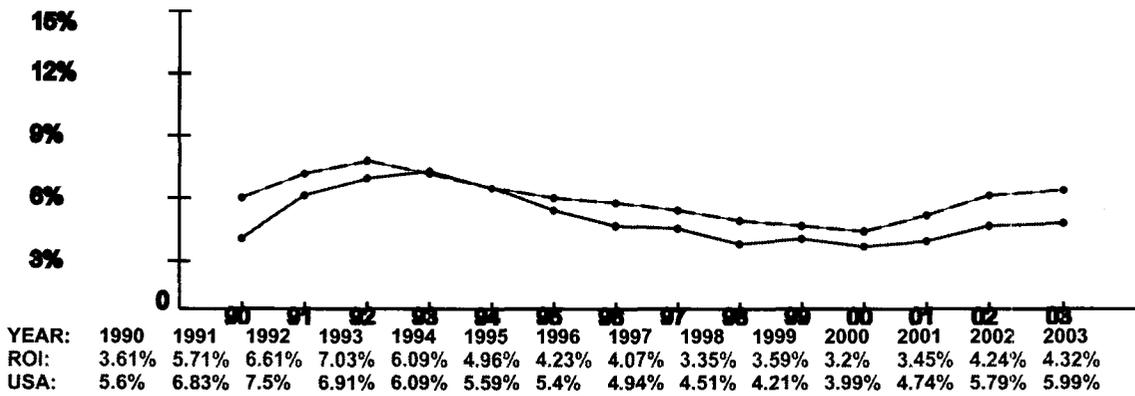


Poughkeepsie-Newburgh-Middletown, NY Metropolitan Statistical Area Trend Data

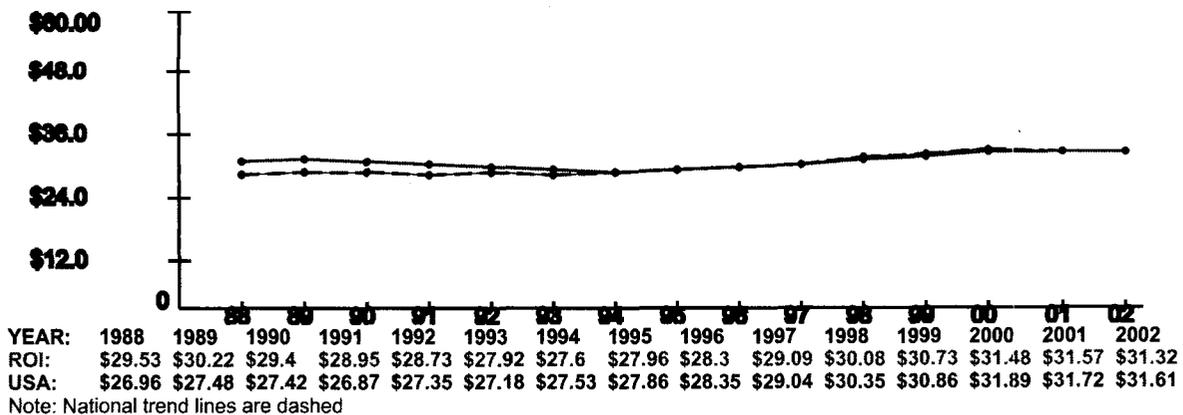
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Fri May 06 11:13:10 EDT 2005

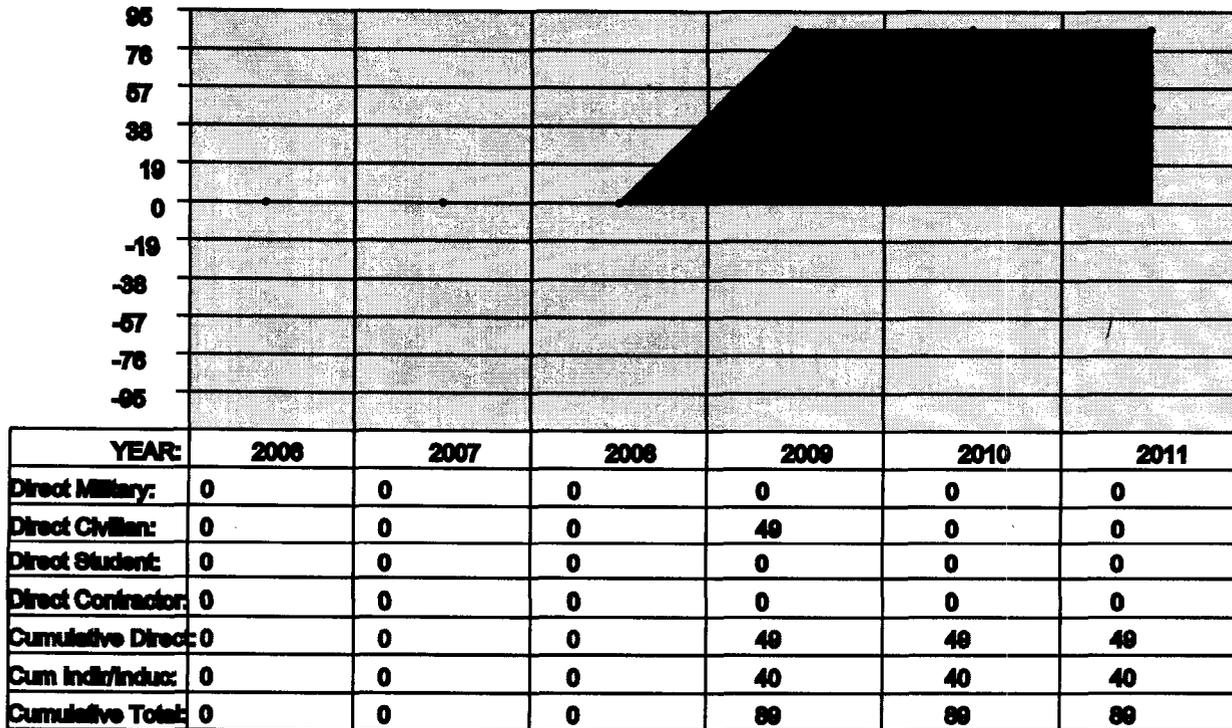
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Columbus, OH Metropolitan Statistical Area
Base: DSS - Columbus
Action: DSC- Columbus

Overall Economic Impact of Proposed BRAC-05 Action:

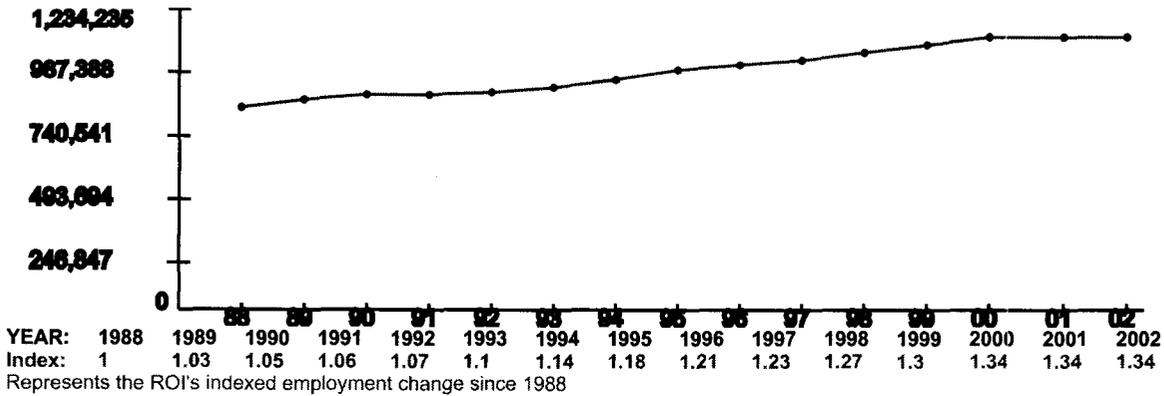
| | |
|--|-----------|
| ROI Population (2002): | 1,655,942 |
| ROI Employment (2002): | 1,122,033 |
| Authorized Manpower (2005): | 118 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.01% |
| Total Estimated Job Change: | 89 |
| Total Estimated Job Change / ROI Employment(2002): | 0.01% |

Cumulative Job Change (Gain/Loss) Over Time:

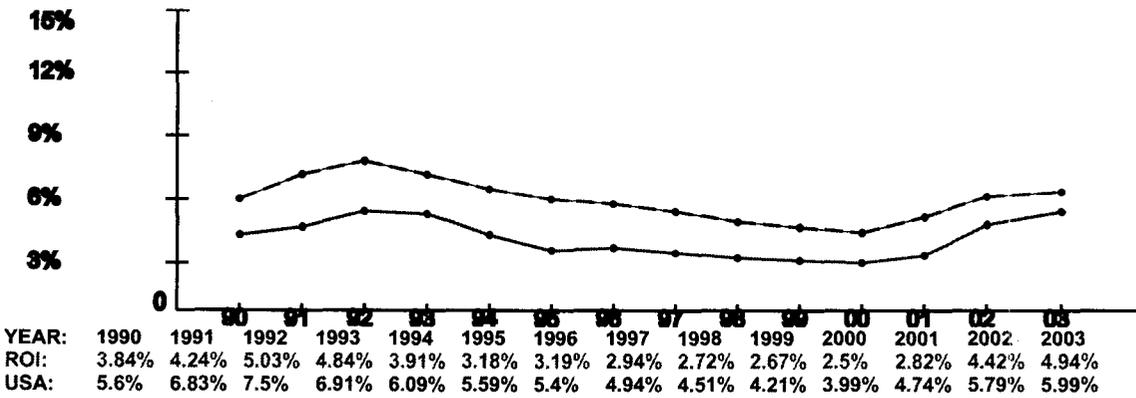


Columbus, OH Metropolitan Statistical Area Trend Data

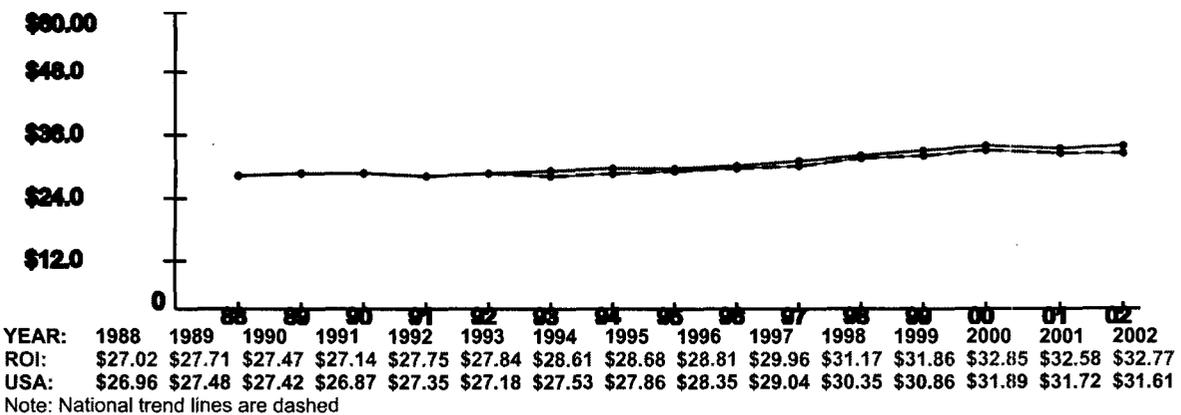
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Fri May 06 11:13:10 EDT 2005

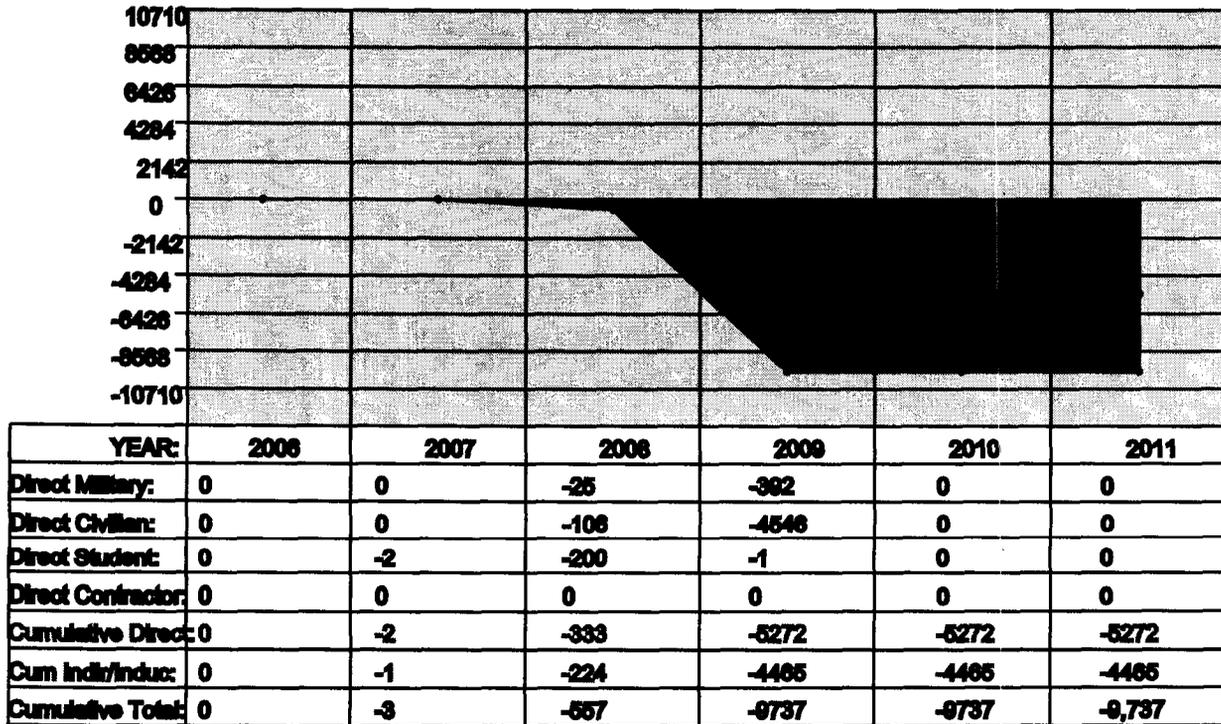
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: MONMOUTH
Action: Monmouth

Overall Economic Impact of Proposed BRAC-05 Action:

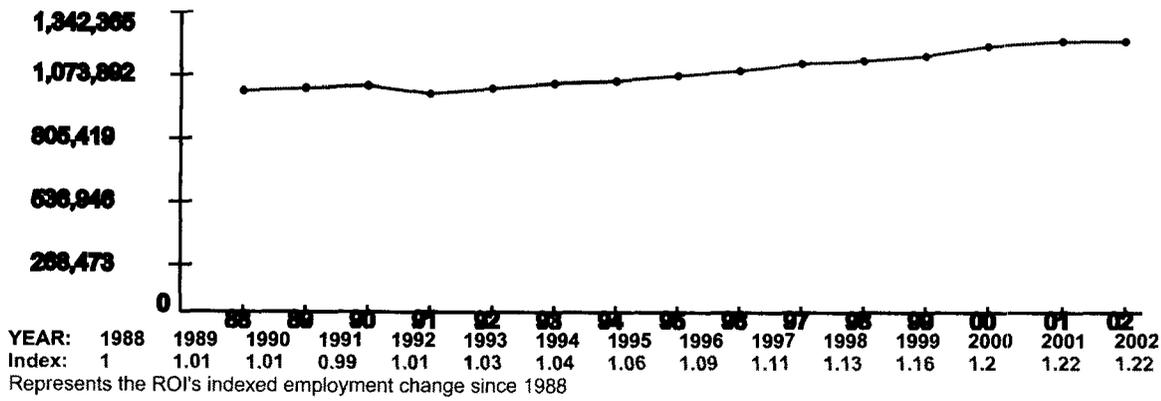
| | |
|--|-----------|
| ROI Population (2002): | 2,244,569 |
| ROI Employment (2002): | 1,220,335 |
| Authorized Manpower (2005): | 5,271 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.43% |
| Total Estimated Job Change: | -9,737 |
| Total Estimated Job Change / ROI Employment(2002): | -0.8% |

Cumulative Job Change (Gain/Loss) Over Time:

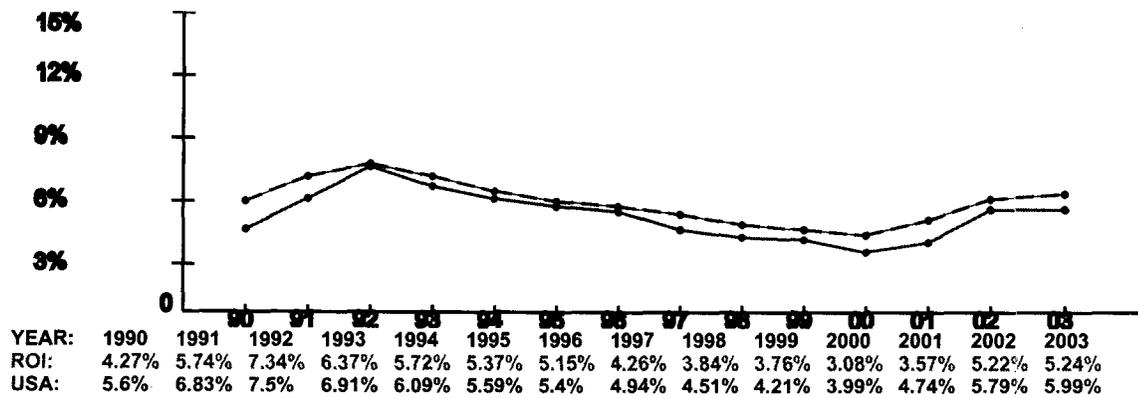


Edison, NJ Metropolitan Division Trend Data

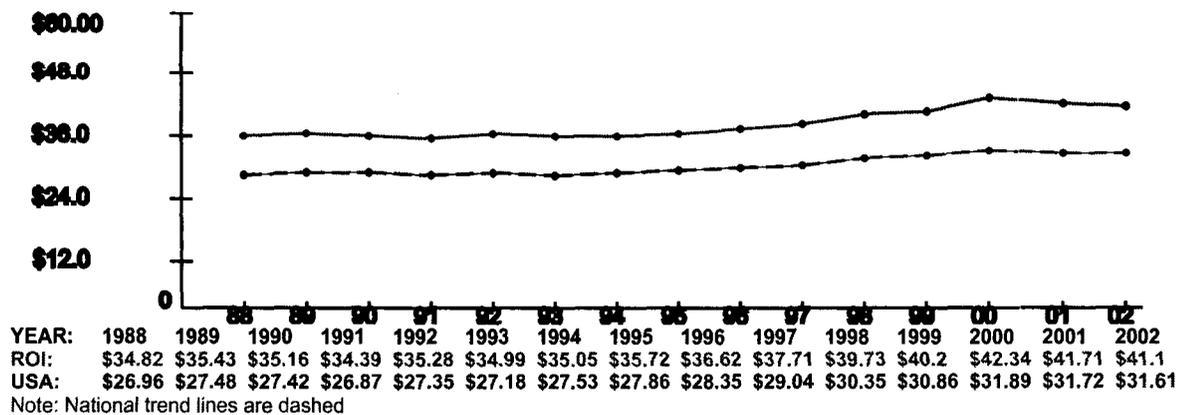
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Fri May 06 11:13:10 EDT 2005

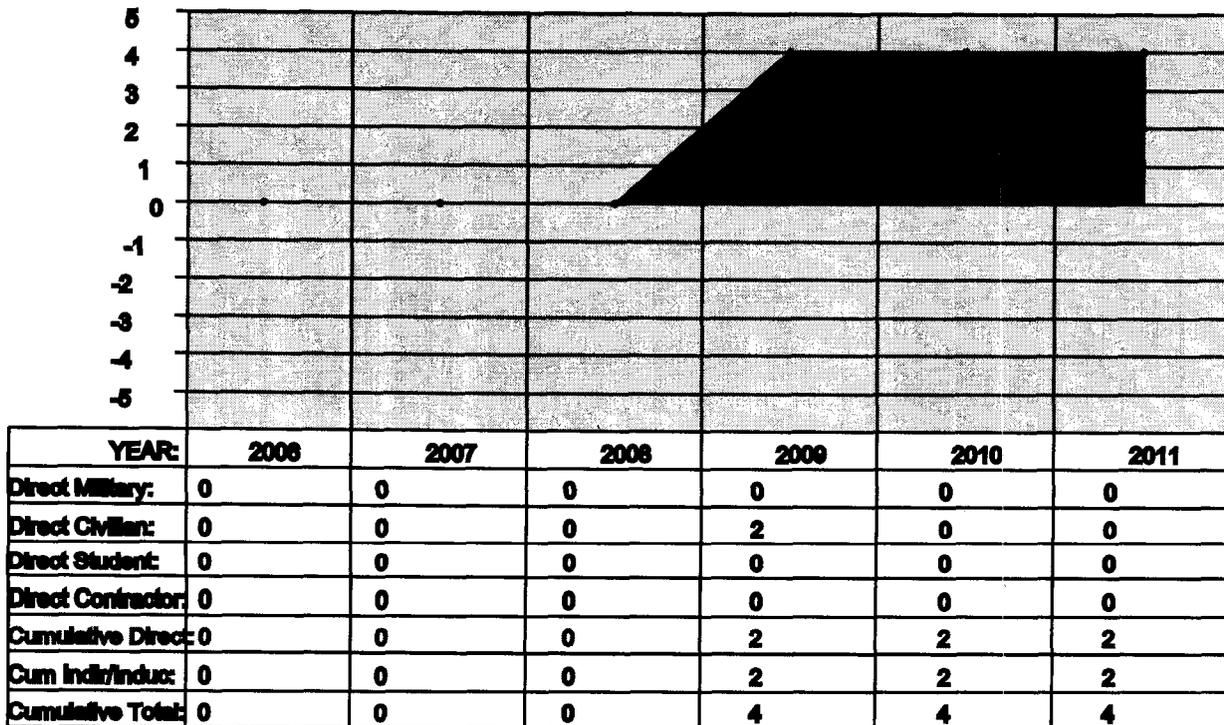
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: MEADE
Action: MEADE

Overall Economic Impact of Proposed BRAC-05 Action:

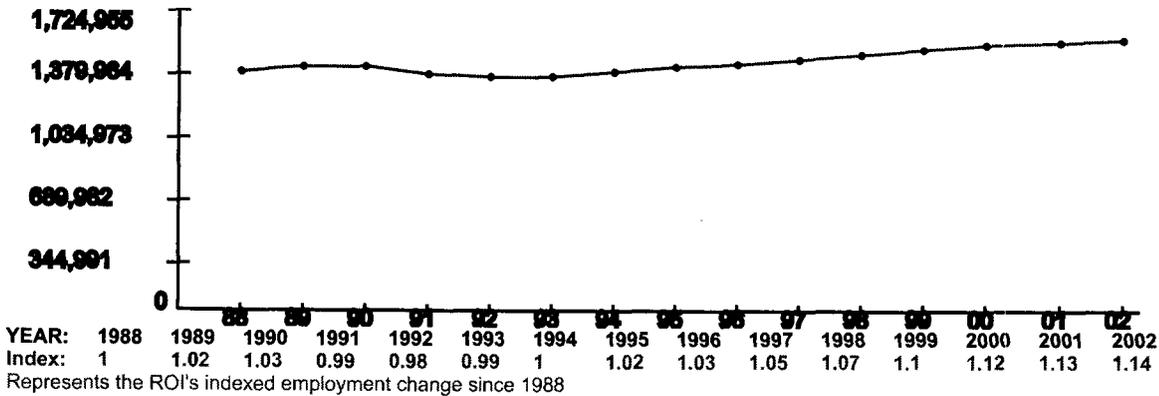
| | |
|--|-----------|
| ROI Population (2002): | 2,598,976 |
| ROI Employment (2002): | 1,568,140 |
| Authorized Manpower (2005): | 27,577 |
| Authorized Manpower(2005) / ROI Employment(2002): | 1.76% |
| Total Estimated Job Change: | 4 |
| Total Estimated Job Change / ROI Employment(2002): | 0% |

Cumulative Job Change (Gain/Loss) Over Time:

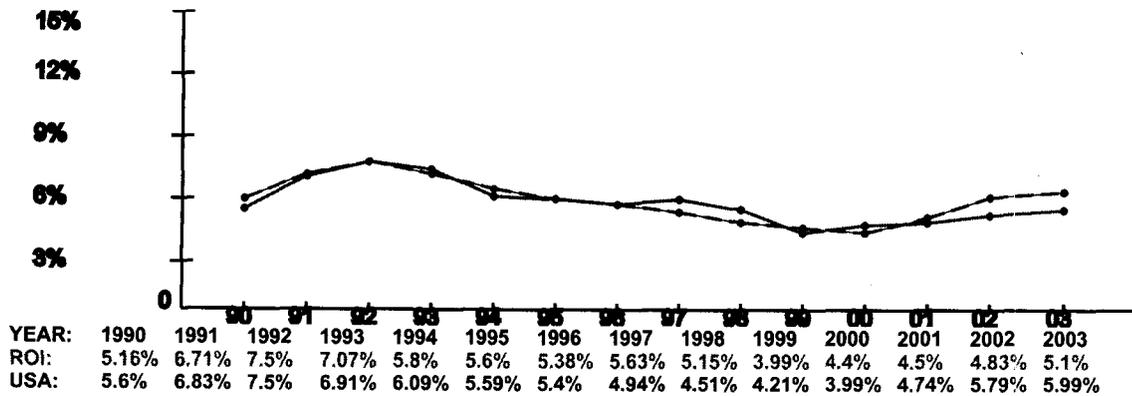


Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

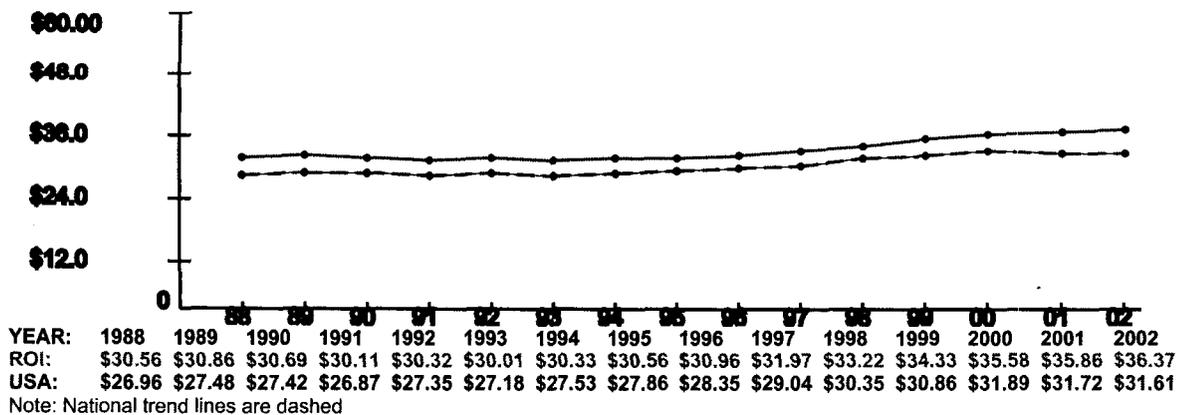
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
 This document may contain information protected from disclosure by public law, regulations or orders.

| CRITERIA SEVEN EVALUATION TOOL | | | |
|---------------------------------------|----------------------|---------------------------------|-------------------------|
| | | | Risk Evaluation |
| | | | LOW |
| Attribute | Fort Monmouth | Aberdeen Proving Grounds | Attribute Change |
| Child Care | | | SUSTAIN |
| Housing | | | SUSTAIN |
| Cost of Living | | | IMPROVE |
| Education | | | SUSTAIN |
| Employment | | | SUSTAIN |
| Medical Health | | | IMPROVE |
| Safety | | | DECLINE |
| Population Center | | | SUSTAIN |
| Transportation | | | DECLINE |
| Utilities | | | SUSTAIN |

| CRITERIA SEVEN EVALUATION TOOL | | | |
|---------------------------------------|----------------------|--|-------------------------|
| | | | Risk Evaluation |
| | | | LOW |
| Attribute | Fort Monmouth | West Point Military Reservation | Attribute Change |
| Child Care | | | SUSTAIN |
| Housing | | | DECLINE |
| Cost of Living | | | SUSTAIN |
| Education | | | SUSTAIN |
| Employment | | | IMPROVE |
| Medical Health | | | SUSTAIN |
| Safety | | | SUSTAIN |
| Population Center | | | SUSTAIN |
| Transportation | | | SUSTAIN |
| Utilities | | | SUSTAIN |

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
 This document may contain information protected from disclosure by public law, regulations or orders.

| CRITERIA SEVEN EVALUATION TOOL | | | |
|---------------------------------------|--------------------------------------|--------------------------------------|------------------|
| | | | Risk Evaluation |
| | | | LOW |
| Attribute | Losing Installation FORT MONMOUTH | Gaining Installation FORT BELVOIR | Attribute Change |
| Child Care | | | SUSTAIN |
| Housing | | | SUSTAIN |
| Cost of Living | | | SUSTAIN |
| Education | | | DECLINE |
| Employment | | | IMPROVE |
| Medical Health | | | IMPROVE |
| Safety | | | DECLINE |
| Population Center | | | SUSTAIN |
| Transportation | | | SUSTAIN |
| Utilities | | | SUSTAIN |

| CRITERIA SEVEN EVALUATION TOOL | | | |
|---------------------------------------|--------------------------------------|------------------------------------|------------------|
| | | | Risk Evaluation |
| | | | LOW |
| Attribute | Losing Installation FORT MONMOUTH | Gaining Installation FORT MEADE | Attribute Change |
| Child Care | | | SUSTAIN |
| Housing | | | SUSTAIN |
| Cost of Living | | | IMPROVE |
| Education | | | DECLINE |
| Employment | | | SUSTAIN |
| Medical Health | | | IMPROVE |
| Safety | | | DECLINE |
| Population Center | | | SUSTAIN |
| Transportation | | | SUSTAIN |
| Utilities | | | SUSTAIN |

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

| CRITERIA SEVEN EVALUATION TOOL | | | |
|---------------------------------------|---------------------|---------------------------------|-------------------------|
| | | | Risk Evaluation |
| | | | MEDIUM |
| Attribute | Fort Belvoir | Aberdeen Proving Grounds | Attribute Change |
| Child Care | | | SUSTAIN |
| Housing | | | SUSTAIN |
| Cost of Living | | | IMPROVE |
| Education | | | IMPROVE |
| Employment | | | DECLINE |
| Medical Health | | | SUSTAIN |
| Safety | | | DECLINE |
| Population Center | | | SUSTAIN |
| Transportation | | | DECLINE |
| Utilities | | | SUSTAIN |

| CRITERIA SEVEN EVALUATION TOOL | | | |
|---------------------------------------|------------------|---------------------------------|-------------------------|
| | | | Risk Evaluation |
| | | | LOW |
| Attribute | Fort Knox | Aberdeen Proving Grounds | Attribute Change |
| Child Care | | | SUSTAIN |
| Housing | | | IMPROVE |
| Cost of Living | | | DECLINE |
| Education | | | SUSTAIN |
| Employment | | | IMPROVE |
| Medical Health | | | IMPROVE |
| Safety | | | DECLINE |
| Population Center | | | SUSTAIN |
| Transportation | | | DECLINE |
| Utilities | | | SUSTAIN |

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
 This document may contain information protected from disclosure by public law, regulations or orders.

| CRITERIA SEVEN EVALUATION TOOL | | | |
|---------------------------------------|-------------------------|---------------------------------|-------------------------|
| | | | Risk Evaluation |
| | | | LOW |
| | | | Attribute Change |
| Attribute | REDSTONE ARSENAL | ABERDEEN PROVING GROUNDS | |
| Child Care | | | IMPROVE |
| Housing | | | IMPROVE |
| Cost of Living | | | SUSTAIN |
| Education | | | SUSTAIN |
| Employment | | | DECLINE |
| Medical Health | | | IMPROVE |
| Safety | | | DECLINE |
| Population Center | | | DECLINE |
| Transportation | | | DECLINE |
| Utilities | | | SUSTAIN |

| CRITERIA SEVEN EVALUATION TOOL | | | |
|---------------------------------------|-----------------------------|---------------------|-------------------------|
| | | | Risk Evaluation |
| | | | MEDIUM |
| | | | Attribute Change |
| Attribute | CRYTSAL CITY COMPLEX | FORT BELVOIR | |
| Child Care | | | SUSTAIN |
| Housing | | | SUSTAIN |
| Cost of Living | | | SUSTAIN |
| Education | | | SUSTAIN |
| Employment | | | SUSTAIN |
| Medical Health | | | SUSTAIN |
| Safety | | | SUSTAIN |
| Population Center | | | DECLINE |
| Transportation | | | DECLINE |
| Utilities | | | SUSTAIN |

ABERDEEN PROVING GROUND, MD

Demographics

The following tables provide a short description of the area near the installation/activity. ABERDEEN PROVING GROUND is 32.2 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---------------|------------|
| Baltimore MSA | 2,552,994 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Cecil | 85951 |
| Harford | 218590 |
| Total | 304,541 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 32

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$49,938 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$134,900 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$1,264 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|---------|------------------|
| School District(s) Capacity | 464,223 | 7 of 7 districts |
| Students Enrolled | 402,716 | 7 of 7 districts |
| Average Pupil/Teacher Ratio | 1.2:1 | 7 of 7 districts |
| High School Students Enrolled | 118,739 | 7 of 7 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 80.5% | 7 of 7 districts |
| Average Composite SAT I Score (US Avg 1026) | 992 | 7 of 7 districts |
| Average ACT Score (US Avg 20.8) | 20 | 7 of 7 districts |
| Available Graduate/PhD Programs | 6 | |
| Available Colleges and/or Universities | 7 | |
| Available Vocational and/or Technical Schools | 12 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.0% | 4.4% | 4.5% | 4.8% | 5.1% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 1.7% | .2% | 1.5% | 1.1% | -.4% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 73,975 | Basis: MSA |
| Vacant Sale Units | 12,413 | |
| Vacant Rental Units | 21,775 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 9,363 | 6,696 | 2,552,994 | Basis: MSA |
| Ratio | 1:273 | 1:381 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 5,124.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ABERDEEN PROVING GROUND to nearest commercial airport: 46.4 miles
 Is ABERDEEN PROVING GROUND served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

FORT BELVOIR, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|-------------------|------------|
| Washington DC MSA | 4,923,153 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|----------------------|------------------|
| Alexandria | 128283 |
| Arlington | 189453 |
| District Of Columbia | 572059 |
| Fairfax | 969749 |
| Falls Church | 10377 |
| Montgomery | 873341 |
| Prince George's | 801515 |
| Total | 3,544,777 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 79

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$62,216 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$178,900 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 14.6% | |
| O-3 with Dependents BAH Rate | | \$2,006 | |
| In-state Tuition for Family Member | | No | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|---------|------------------|
| School District(s) Capacity | 227,602 | 2 of 2 districts |
| Students Enrolled | 220,963 | 2 of 2 districts |
| Average Pupil/Teacher Ratio | 15.6:1 | 2 of 2 districts |
| High School Students Enrolled | 66,102 | 2 of 2 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 96.7% | 2 of 2 districts |
| Average Composite SAT I Score (US Avg 1026) | 1077 | 2 of 2 districts |
| Average ACT Score (US Avg 20.8) | 21 | 2 of 2 districts |
| Available Graduate/PhD Programs | 6 | |
| Available Colleges and/or Universities | 15 | |
| Available Vocational and/or Technical Schools | 2 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.6% | 2.4% | 3.1% | 3.7% | 3.5% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 3.3% | 3.0% | 1.4% | 1.0% | 1.0% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 94,577 | Basis: MSA |
| Vacant Sale Units | 19,464 | |
| Vacant Rental Units | 29,918 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 15,810 | 9,163 | 4,923,153 | Basis: MSA |
| Ratio | 1:311 | 1:537 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 4,047.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR to nearest commercial airport: 19.9 miles
 Is FORT BELVOIR served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

DCN: 11879

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT KNOX, KY

Demographics

The following tables provide a short description of the area near the installation/activity. FORT KNOX is 29.2 miles from Louisville, KY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|--------------------|------------|
| Louisville, KY MSA | 1,025,598 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|--------------|------------|
| Breckinridge | 18648 |
| Bullitt | 61236 |
| Hardin | 94174 |
| Meade | 26349 |
| Total | 200,407 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|----------|------------------------------|
| Median Household Income | (US Avg \$41,994) | \$39,222 | Basis: 4 of 4 counties |
| Median House Value | (US Avg \$119,600) | \$90,860 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$ 811 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | Yes | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|--------|------------------|
| School District(s) Capacity | 36,734 | 5 of 5 districts |
| Students Enrolled | 33,876 | 5 of 5 districts |
| Average Pupil/Teacher Ratio | 20.1:1 | 5 of 5 districts |
| High School Students Enrolled | 9,255 | 5 of 5 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 96.8% | 5 of 5 districts |
| Average Composite SAT I Score (US Avg 1026) | 1115 | 5 of 5 districts |
| Average ACT Score (US Avg 20.8) | 21 | 5 of 5 districts |
| Available Graduate/PhD Programs | 13 | |
| Available Colleges and/or Universities | 29 | |
| Available Vocational and/or Technical Schools | 25 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Local Data | 6.3% | 4.4% | 5.7% | 6.3% | 6.4% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | 4 of 4 counties |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|-------|-------|------|
| Local Data | 2.0% | 2.6% | -3.3% | -2.8% | .6% |

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

| | | | | | |
|----------|-----------------|-----------------|-----------------|-----------------|-----------------|
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | 5 of 4 counties | 5 of 4 counties | 5 of 4 counties | 4 of 4 counties | 5 of 4 counties |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|-------|---------------------------|
| Total Vacant Housing Units | 7,554 | Basis: 4 of 4 counties |
| Vacant Sale Units | 1,276 | |
| Vacant Rental Units | 1,784 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------------------|
| Local Community | 226 | 313 | 200,407 | Basis: 4 of 4 counties |
| Ratio | 1:887 | 1:640 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------------------|
| Local UCR | 2,903.0 | Basis: 4 of 4 counties |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT KNOX to nearest commercial airport: 30.7 miles
 Is FORT KNOX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DCN: 11879

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DCN: 11879

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

REDSTONE ARSENAL, AL

Demographics

The following tables provide a short description of the area near the installation/activity. REDSTONE ARSENAL is within Huntsville, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|--------------------|------------|
| Huntsville, AL MSA | 342,376 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|--------------|----------------|
| Giles | 29447 |
| Lauderdale | 87766 |
| Limestone | 65676 |
| Madison | 276700 |
| Marshall | 82213 |
| Morgan | 111064 |
| Total | 652,866 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$43,104 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$99,300 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 11.5% | |
| O-3 with Dependents BAH Rate | | \$ 933 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|---------|--------------------|
| School District(s) Capacity | 112,363 | 12 of 12 districts |
| Students Enrolled | 96,694 | 12 of 12 districts |
| Average Pupil/Teacher Ratio | 17.2:1 | 12 of 12 districts |
| High School Students Enrolled | 24,364 | 11 of 11 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 92.5% | 11 of 11 districts |
| Average Composite SAT I Score (US Avg 1026) | 290 | 1 of 11 districts |
| Average ACT Score (US Avg 20.8) | 21 | 11 of 11 districts |
| Available Graduate/PhD Programs | 2 | |
| Available Colleges and/or Universities | 6 | |
| Available Vocational and/or Technical Schools | 2 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.3% | 2.8% | 3.5% | 4.4% | 4.5% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|-------|------|------|-------|------|
| Local Data | - .8% | 2.4% | 1.0% | -1.7% | 4.8% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 12,542 | Basis: MSA |
| Vacant Sale Units | 2,575 | |
| Vacant Rental Units | 5,482 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 705 | 938 | 342,376 | Basis: MSA |
| Ratio | 1:486 | 1:365 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 4,244.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from REDSTONE ARSENAL to nearest commercial airport: 9.1 miles
 Is REDSTONE ARSENAL served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT MYER, VA/Crystal City, VA Lease Area

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MYER is 3 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|-------------------|------------|
| Washington DC MSA | 4,923,153 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|----------------------|------------|
| Alexandria | 128283 |
| Arlington | 189453 |
| District Of Columbia | 572059 |
| Fairfax | 969749 |
| Falls Church | 10377 |
| Montgomery | 873341 |
| Prince George's | 801515 |
| Total | 3,544,777 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 52

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|-------------------------|--------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$62,216 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$178,900 | |

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

| | | |
|--|---------|--|
| GS Locality Pay ("Rest of US" 10.9%) | 14.6% | |
| O-3 with Dependents BAH Rate | \$2,006 | |
| In-state Tuition for Family Member | No | |
| In-state Tuition Continues if Member PCSs Out of State | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|--------|-----------------|
| School District(s) Capacity | 19,461 | 1 of 1 district |
| Students Enrolled | 19,120 | 1 of 1 district |
| Average Pupil/Teacher Ratio | 19.2:1 | 1 of 1 district |
| High School Students Enrolled | 5,437 | 1 of 1 district |
| Average High School Graduation Rate (US Avg 67.3%) | 87.0% | 1 of 1 district |
| Average Composite SAT I Score (US Avg 1026) | 1065 | 1 of 1 district |
| Average ACT Score (US Avg 20.8) | | |
| Available Graduate/PhD Programs | 25 | |
| Available Colleges and/or Universities | 12 | |
| Available Vocational and/or Technical Schools | 22 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.6% | 2.4% | 3.1% | 3.7% | 3.5% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 3.3% | 3.0% | 1.4% | 1.0% | 1.0% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 94,577 | Basis: MSA |
| Vacant Sale Units | 19,464 | |
| Vacant Rental Units | 29,918 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 15,810 | 9,163 | 4,923,153 | Basis: MSA |
| Ratio | 1:311 | 1:537 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 4,047.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

Distance from FORT MYER to nearest commercial airport: 7.0 miles
Is FORT MYER served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? No

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

FORT MONMOUTH, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MONMOUTH is 35.3 miles from New York, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|--------------------|------------|
| Monmouth-Ocean MSA | 11,262,127 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Monmouth | 615301 |
| Ocean | 510916 |
| Total | 1,126,217 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 54

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$54,865 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$160,700 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 19.3% | |
| O-3 with Dependents BAH Rate | | \$2,098 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | Yes | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|---------|--------------------|
| School District(s) Capacity | 163,099 | 60 of 60 districts |
| Students Enrolled | 150,368 | 60 of 60 districts |
| Average Pupil/Teacher Ratio | 11.9:1 | 60 of 60 districts |
| High School Students Enrolled | 41,901 | 26 of 26 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 92.4% | 26 of 26 districts |
| Average Composite SAT I Score (US Avg 1026) | 1023 | 26 of 26 districts |
| Average ACT Score (US Avg 20.8) | | |
| Available Graduate/PhD Programs | 6 | |
| Available Colleges and/or Universities | 9 | |
| Available Vocational and/or Technical Schools | 2 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.2% | 3.5% | 3.8% | 5.3% | 5.4% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 2.1% | 1.7% | 1.6% | 1.5% | 1.9% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 64,957 | Basis: MSA |
| Vacant Sale Units | 5,399 | |
| Vacant Rental Units | 7,304 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | Basis: MSA |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 2,705 | 2,770 | 11,262,127 | |
| Ratio | 1:4,163 | 1:4,066 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 2,296.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MONMOUTH to nearest commercial airport: 47.0 miles
 Is FORT MONMOUTH served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

WEST POINT MIL RESERVATION, NY

Demographics

The following tables provide a short description of the area near the installation/activity. WEST POINT MIL RESERVATION is 56 miles from New York, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|--------------|------------|
| Newburgh MSA | 387,669 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Orange | 341367 |
| Rockland | 286753 |
| Total | 628,120 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$51,151 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$140,400 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 19.3% | |
| O-3 with Dependents BAH Rate | | \$2,106 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|--------|------------------|
| School District(s) Capacity | 4,004 | 2 of 2 districts |
| Students Enrolled | 4,892 | 2 of 2 districts |
| Average Pupil/Teacher Ratio | 15.6:1 | 2 of 2 districts |
| High School Students Enrolled | 1,582 | 2 of 5 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 91.6% | 2 of 5 districts |
| Average Composite SAT I Score (US Avg 1026) | 1093 | 2 of 5 districts |
| Average ACT Score (US Avg 20.8) | 13 | 1 of 5 districts |
| Available Graduate/PhD Programs | 2 | |
| Available Colleges and/or Universities | 4 | |
| Available Vocational and/or Technical Schools | 9 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.7% | 3.4% | 3.8% | 4.4% | 4.7% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 1.3% | -.5% | 1.0% | 3.9% | 1.4% |

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

| | | | | | |
|----------|------|------|------|-------|------|
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 25,214 | Basis: MSA |
| Vacant Sale Units | 1,933 | |
| Vacant Rental Units | 1,915 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 714 | 817 | 387,669 | Basis: MSA |
| Ratio | 1:543 | 1:475 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 2,380.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WEST POINT MIL RESERVATION to nearest commercial airport: 16.0 miles
 Is WEST POINT MIL RESERVATION served by regularly scheduled public transportation?

Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DCN: 11879

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

DLA, DEFENSE SUPPLY CENTER COLUMBUS, OH

Demographics

The following tables provide a short description of the area near the installation/activity. DEFENSE SUPPLY CENTER COLUMBUS is within Columbus, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|--------------|------------|
| Columbus, OH | 1,540,157 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Clark | 144742 |
| Delaware | 109989 |
| Fairfield | 122759 |
| Fayette | 28433 |
| Franklin | 1068978 |
| Hocking | 28241 |
| Knox | 54500 |
| Licking | 145491 |
| Madison | 40213 |
| Muskingum | 84585 |
| Perry | 34078 |
| Pickaway | 52727 |
| Ross | 73345 |
| Union | 40909 |
| Total | 2,028,990 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 78

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|-------------------------|--------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$44,782 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$118,700 | |

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

| | | |
|--|---------|--|
| GS Locality Pay ("Rest of US" 10.9%) | 13.1% | |
| O-3 with Dependents BAH Rate | \$1,056 | |
| In-state Tuition for Family Member | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | Yes | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|---------|--------------------|
| School District(s) Capacity | 203,162 | 29 of 29 districts |
| Students Enrolled | 208,000 | 29 of 29 districts |
| Average Pupil/Teacher Ratio | 15.4:1 | 29 of 29 districts |
| High School Students Enrolled | 57,555 | 29 of 29 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 83.0% | 29 of 29 districts |
| Average Composite SAT I Score (US Avg 1026) | 1299 | 29 of 29 districts |
| Average ACT Score (US Avg 20.8) | 28 | 29 of 29 districts |
| Available Graduate/PhD Programs | 15 | |
| Available Colleges and/or Universities | 24 | |
| Available Vocational and/or Technical Schools | 20 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.6% | 2.5% | 2.8% | 4.4% | 4.9% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 2.5% | 2.2% | 3.0% | -.9% | .3% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 42,310 | Basis: MSA |
| Vacant Sale Units | 8,043 | |
| Vacant Rental Units | 20,605 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 4,427 | 5,037 | 1,540,157 | Basis: MSA |
| Ratio | 1:348 | 1:306 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 6,233.5 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from DEFENSE SUPPLY CENTER COLUMBUS to nearest commercial airport: 4.3 miles
 Is DEFENSE SUPPLY CENTER COLUMBUS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]

SCENARIO # USA-0223v5

TITLE: CLOSE FT MONMOUTH C4ISR

GENERAL DESCRIPTION: Close Ft. Monmouth, NJ.

Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairables to Aberdeen Proving Ground, MD, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY. Realign Ft. Belvoir, VA by relocating and consolidating Sensors, Electronic Warfare & Electronics Research and elements of Research and Development and Acquisition to Aberdeen Proving Ground, MD, and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD. Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD. Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

Proposal affects the following Army installations:

1. Ft Monmouth closes.
2. Aberdeen Proving Ground gains approximately 5,000 personnel and approximately 1,325,000 SF of new MILCON
3. West Point gains approximately 300 personnel and 82,000 sq ft of new MILCON
4. DSCC Columbus gains approximately 50 personnel and requires no new MILCON. This is not an Army-owned facility – impacts assessed on “Summary of Scenario Environmental Impacts Scenario #USA-223 (DLA only)”
5. Fort Belvoir has a net loss of personnel (more personnel moving to Aberdeen than arriving from Momnouth) but approximately 50,000 SF of new construction will still be necessary.
6. Fort Meade gains approximately 2 people
7. Fort Knox, Crystal City Lease, and Redstone are all losing personnel.

ANALYST: _____

LAST UPDATE: 05/09/05

| Env Resource Area | #1 Gaining Installation Assessment Inst Name: Aberdeen Proving Ground | Analyst Comments (& data source(s) that drive assessment) |
|-------------------|---|---|
| Air Quality | Impact Expected. APG is currently in Non-Attainment area for Ozone. Addition of operations may exceed major source thresholds for NOx and VOCs. Added operations will require New Source Review, Air Conformity Analysis and modifications to existing Title V permit. | #213, 219 – In non-attainment for Ozone (EPA web site confirms non-attainment for Ozone 8-hour) #211 – Projected to exceed Major Source thresholds for Nox. #212-No threshold exceedences reported #220 – Holds 2 Major Operating Permits (SIC code 9711) #222 – Emissions Credit Trading program available for NOx and VOCs #218 – No restrictions to operations reported due to air quality requirements |

| | | |
|---|--|---|
| <p>Cultural/Archeological/Tribal Resources</p> | <p>78 Historic properties, 5 archeological resources identified to date and areas with high archeological potential, but no restrictions to mission reported.</p> <p>A very limited portion of the installation has been surveyed for cultural resources; therefore, the extent of the cultural resources on the installation and impacts to those resources is uncertain.</p> <p>Potential impacts may occur as result of increased times delays and negotiated restrictions, due to tribal government interest. Potential impacts may occur, since resource must be evaluated on a case-by-case basis, thereby causing increased delays and costs.</p> | <p>#233- A very limited portion of the installation has been surveyed for cultural resources (<5%) therefore the extent of cultural resources on the installation and impacts to these resources is uncertain.</p> <p>#235 – 78 Historic properties identified</p> <p>#229 – No known limitations to fee-simple ownership</p> <p>#230 – 5 archaeological resources known on installation; no restrictions reported</p> <p>#231 – Native People sites identified</p> <p>#236 – No Programmatic Agreement with SHPO</p> <p>#201 – Operations are not restricted due to cultural/archaeological/tribal resources however, these resources were identified.</p> <p>#234 – 5 tribes have asserted interest in burial/sacred sites; in contact, but no formal consultation yet.</p> <p>#232 – Areas with high archaeological potential identified.</p> |
| <p>Dredging</p> | <p>No Impact. If the new unit/activity requires dredging, then UXO and endangered species surveys may be required.</p> | <p>#227 – If new unit/activity requires dredging, then dredging may not be able to occur in the short term due to known dredging impediments.</p> <p>#226 – If the new unit/activity requires dredging, then UXO and endangered species surveys may be required.</p> |
| <p>Land Use Constraints/Sensitive Resource Areas</p> | <p>No Impact.</p> <p>Four SRAs identified but cause no restrictions.</p> | <p>#30 – 2,863 buildable acres reported, approximately 223 acres required. (based on the 5.2 times the size of a Large Admin Organization that typically holds 970 people)</p> <p>#201 - Constraints listed include (4) limited ability to accept new or different missions due to availability of unconstrained land, (5) altered, modified or re-routed flight operations and/or flight patterns and (6) altered, modified or re-routed ground operations.</p> <p>#256 – 4 Sensitive Resource Areas identified but cause no restrictions</p> <p>CERL– Moderate Encroachment</p> |
| <p>Marine Mammals/Marine Resources/ Marine Sanctuaries</p> | <p>No impact.</p> | <p>#248, #250, #252, #253 - No restrictions</p> <p>#249 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevirostrum</i>) (restricting Poole's Island Shoal waters around island) and Bald Eagle (<i>Haliaeetus leucocephalus</i>), (restricting Poole's Island areas near nest sites, APG Shoreline & Areas near nest sites- affecting 17.2 acres of installation)</p> |

| | | |
|--|---|--|
| <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Noise</p> | <p>No impact. No noise expected to be generated by this proposal.</p> | <p>#239 – 235,848 acres of Noise Zone 2 extend outside installation, which is moderately encroached by development. #202 – Installation has published noise abatement procedures for main installation and training range but not for auxiliary airfield.</p> |
| <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Threatened & Endangered Species/Critical Habitat</p> | <p>Installation has Federally listed species (Shortnosed Sturgeon, Bald Eagle), that affect 17.2 acres of the installation and restricts night time flying operations (protection buffers around nests) on 7.9% of installation.</p> <p>TES already restrict operations. Additional operations may further impact threatened/endangered species leading to additional restrictions on training or operations.</p> | <p>#249 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevirostrum</i>) (restricting Poole's Island Shoal waters around island) and Bald Eagle (<i>Haliaeetus leucocephalus</i>), (restricting Poole's Island areas near nest sites, APG Shoreline & Areas near nest sites- affecting 17.2 acres of installation) #259 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevirostrum</i>) and Bald Eagle (<i>Haliaeetus leucocephalus</i>). The Bald Eagle has delayed operations due to protection of buffers around nests during nesting season on approximately 7.9% of installation. #260 – No critical habitat identified #261 – Biological Opinion for Bald Eagle restricts range operations #262 – Development restrictions reported. Eagles: Existing Biological Opinions have limited impacts as they impose a monitoring responsibility primarily; some sites are protected. The ongoing Biological Assessment and subsequent Opinion will include an incidental take statement and some mitigation limits for some of the SOCOM training functions is expected. The extent of the limits is unclear, as the BA is still in development. Sturgeon: APG has a BA and BO from NOAA containing no limitations. APG is to coordinate with them if specific projects pose a risk. #263, #264 – No candidate species/habitat reported #201 - TES have restricted operations by limiting night flying times.</p> |
| <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Waste Management</p> | <p>No impact.</p> | <p>#269 – Interim RCRA Subpart X OB/OD Permit, Permit has been submitted #265- Installation is a permitted hazardous waste RCRA Treatment Storage and Disposal (TSD) facility. #272 – Not a permitted solid waste disposal facility</p> |

| | | |
|------------------------|--|---|
| Water Resources | <p>Minimal impact expected.</p> <p>Water quality is impaired by pollutant loadings. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards.</p> | <p>#276 – Installation not located over a sole-source aquifer #278 – McCarren Amendment does not apply #293 – Potable water restrictions in FY99 (33 days), FY01 (134 days) and FY02 (147 days). Source restrictions to prevent exceeding withdrawal permits, FY99 (9% of time restriction in place), FY01 (37%), FY02 (40%) from CHPPM Water Resources Report. #291 – Installation uses one Gov’t owned on-installation plant and one publicly owned off-installation plant for potable water. IREM indicates capacity for potable water to support 33,500+ personnel #279 – Installation discharges to impaired waterway; nutrient discharges from installation further impair waterway but is not a source of potable water. #297 – Two Sewage treatment plants on site; 1 gov’t owned, 1 privatized. #282 – Industrial Gov’t owned wastewater treatment system located on installation. #822, 824, 825, 826. ISRII – no restrictions reported</p> |
| Wetlands | <p>No impact.</p> | <p>#251- Survey completed 04/92. #257 – Wetlands affect 0.3% of range and installation each but do not restrict operations.</p> |

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO USA-0223v5**

| Env Resource Area | # 2 <i>Gaining</i> Installation Assessment Inst Name: <u>Ft Belvoir</u> | Analyst Comments (& data source(s) that drive assessment) |
|--|---|---|
| Air Quality | <p>Impact Expected. Ft Belvoir is currently in Non-Attainment area for Ozone (8-hour) and projected for non-attainment for PM 2.5.</p> <p>Added operations will require New Source Review permitting.</p> | <p>#213 –Moderate Non-Attainment for Ozone (8-hour), proposed/projected for Non-Attainment for PM2.5. #211 - Permit thresholds projected to be exceeded for VOCs (based on 30% incr in emissions at Belvoir) #220 – Has a Major Title V Permit and (Natural) Minor Operating Permit. #218/ISR – No mission impact/No restr.</p> |
| Cultural/Archeological/Tribal Resources | <p>12 historical/prehistoric archeological resources reported, with restrictions to future construction. 62 historic properties listed.</p> <p>Cultural / archeological resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations. Potential impact may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Likely no impact. Sufficient buildable acres exist to accommodate new construction without disturbing cultural resources.</p> | <p>#230- 12 historic/prehistoric (and 193 potentially eligible) sites that restrict future construction in certain areas. #231- No Native peoples sites; #232 - No high potential sites #233 - 100% surveyed #234 – No tribes interested in resources. #235 - 58 historic properties, 1 district and 4 resources outside of district. #236 – No Programmatic Agreement. ISR2 - No impact to mission</p> |
| Dredging | <p>No Impact.</p> | <p>#227 - If new activity requires dredging, then dredging may not be able to occur in the short term due to known dredging impediments #226, 228 - N/A</p> |
| Land Use Constraints/Sensitive Resource Areas | <p>No Impact.</p> | <p>Buildable Acres - 1 req'd, approx 2,355 acres available. #201, 254– No restrictions/coordination required. #256 – One Sensitive Resource Area that restricts airspace. CERL Study – high encroachment projected</p> |
| Marine Mammals/Mar | <p>No Impact.</p> | <p>#248-253 - No restr</p> |
| Noise | <p>No Impact.</p> | <p>#239 - No noise contours off-installation.</p> |

| | | |
|--|--|---|
| <p>Threatened & Endangered Species/Critical Habitat</p> | <p>Federally listed species includes Bald Eagle (<i>Haliaeetus leucocephalus</i>). Restrictions for TES include aircraft height restriction over nest during nesting season, and no land-disturbing training or timber clear cutting along undeveloped/undisturbed shorelines.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p> | <p>#249 Restrictions for TES are in place – no clear cutting or training 750 feet inland along undisturbed and undeveloped shoreline. Restricted helicopter flying #259 1 TES identified, Bald Eagle #260-262,264 - No habitat restrictions, no proposed critical habitat #263 – No candidate species; ISR2 shows no impact.</p> |
| <p>Waste Management</p> | <p>No Impact.</p> | <p>#269 – No RCRA Subpart X Permit; none required.</p> |
| <p>Water Resources</p> | <p>No Impact.</p> | <p>#276,278,293 – No water restrictions reported #279 - Doesn't discharge to impaired waterway. #824/825 indicates adequate water avail IREM – potable water infr. can support 19,000 more people. #291 – 1 off-installation public water production plant #297 – 1 off-installation public ww plant #282 – No industrial wastewater trmt plant</p> |
| <p>Wetlands</p> | <p>No impact. Land outside of wetlands is available for construction.</p> | <p>#251 – Installation was surveyed in 1997 #257 – 10.2% of installation has wetlands that restrict operations, permits needed if planning to disturb wetlands.</p> |

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO # USA-0223v5**

| Env Resource Area | #3 <i>Gaining</i> Installation Assessment Inst Name: West Point | Analyst Comments (& data source(s) that drive assessment) |
|--|--|---|
| Air Quality | Impact Expected. Receiving installation currently in Non-Attainment for O3 (8-hour). Added operations will require New Source Review permitting, Air Conformity Analysis, and modifications to their Title V permit. | #213 – Non-Attainment for O3 #211 - Current emissions inventory exceeds permit for Nox, NO2 (requires modifications to permit); Major Source for VOC, Nox, NO2. #212-No exceedences reported #220 - Major Operating Permit #218/ISR-No current mission impact |
| Cultural/Archeological/Tribal Resources | 50 archeological sites identified, with restrictions on construction and training / operations. 234 historic properties identified. A very limited portion of the installation has been surveyed for cultural resources (<5%), therefore the extent of cultural resources on the installation and impacts to these resources is uncertain. Cultural / archeological / tribal resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations. | #230,232 - 150 arch sites - with tng/oper restr #231,234- No Native People's sites #233 - <1% surveyed #235 - 234 Historical sites, #236 – Has Programmatic agreement |
| Dredging | No Impact | #226, 227, 228 – N/A |
| Land Use Constraints/Sensitive Resource Areas | No Impact. | #30 - 24 buildable acres available, scenario requires approx 13 acres (based on 0.3 Large Admin Organization which typically houses 970 people) #256 - 5 SRAs, no restr CERL Study – moderate encroachment |
| Marine Mammals/Marine Resources | No Impact | #248, #250-253 – No restrictions #249 – Short-nosed Sturgeon (Endangered Species) affects water operations (but no impacts to this scenario) |
| Noise | No Impact - no noise increase. | #239 - 7 acres of Noise Zone 2 extends outside the installation, which is moderately encroached by development. |
| Threatened & Endangered Species/Critical Habitat | TES on installation include Shortnosed Sturgeon and Bald Eagle, with restrictions on 105 acres - no training allowed. Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations. | #259 - 2 species (Shortnosed Sturgeon, Bald Eagle) #201 - 105 acres of habitat restricted - no training #260-264 – N/A |

| | | |
|------------------|-----------|--|
| Waste Management | No Impact | #269 - No RCRA Subpart X - none req'd |
| Water Resources | No Impact | #276,278,293 - No water restrictions #291 -3 on-installation gov't owned plants #297 - 2 on site domestic wastewater treatment plants #282 - No industrial ww trmt plant ISR2 - No restrictions IREM shows capacity to handle additional 15,000 personnel |
| Wetlands | No Impact | #251 - Survey completed 8/2000 #257 - 6.3% of inst restricted by wetlands (constr and training). |

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO USA-0223v5

| Env Resource Area | #4 <i>Gaining</i> Installation Assessment Inst Name: Fort Meade | Analyst Comments (& data source(s) that drive assessment) |
|--|--|--|
| Air Quality | No Impact. | #213 – Installation is in Non-attainment area for Ozone and PM2.5. #211 - No permit/Major Source thresholds projected to be exceeded (based on 1% increase in emissions at Ft Meade) #220 - Synthetic Minor operating permit #218/ISR2 - No mission impact indicated |
| Cultural/Archeological/Tribal Resources | No impact. | #230 - 1 Arch site with training & construction restrictions #231,234 - No Native People's sites or interest asserted #232- High potential for arch resources #233 – 0% surveyed #235- 15 historic properties #236 - Has Programmatic Agreement ISR2 – No Adverse impact to mission |
| Dredging | No impact. | #226-228 – No restrictions |
| Land Use Constraints/Sensitive Resource Areas | No impact. | #30 - Buildable Acres - 1,270 acres available, none req'd. #254, 256 - No SRAs #201/ ISR2 – No impacts/restrictions CERL Study – moderate encroachment projected |
| Marine Mammals/ Marine Resources/ Marine Sensitive | No impact. | #248,249,252,253 – No restrictions #250 - Fresh water section of Little Patuxent River fish spawning area is restricted from disturbance. |
| Noise | No impacts | #239 – No noise contours extend off installation. |
| Threatened & Endangered Species/Critical Habitat | No Impact | #259, 260 – No TES or critical habitat #261,262- 2 Biological Opinions (Conserve Forested Wooded Lots, Preserve Sensitive Habitat) impose restrictions on the installation & training ranges, and impede development. #263, 264 – No candidate species, or Critical Habitat ISR2 shows no impact. |
| Waste Management | No impact | #269 – Installation does not have RCRA Subpart X permit |

16

| | | |
|--|-------------------|--|
| <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Water Resources</p> | <p>No impact</p> | <p>#276, 278, 279, 293 – No water restrictions #824, 825 Adequate water available IREM - infr can support 83K more people. #291 – Has 1 potable water production plant on-installation #297 – Installation uses 1 On Military Installation plant for sewage treatment #282 - No industrial ww treatment plant</p> |
| <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Wetlands</p> | <p>No impact.</p> | <p>#251- Survey completed 06/1996 #257 - 3% of installation is wetland restricted</p> |

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO USA-0223v5**

| Env Resource Area | #1 <i>Losing</i> Installation Assessment Inst Name: Fort Knox, Redstone | Analyst Comments (& data source(s) that drive assessment) |
|---|--|---|
| Air Quality | No Impact. | Environmental impacts to losing installations are considered neutral or positive for all areas. |
| Cultural/ Archeological Resources | No impact. | |
| Dredging | No impact. | |
| Land Use Constraints/ | No impact. | |
| Marine Mammals/ Marine Resources/ Marine | No impact. | |
| Noise | No impacts | |
| Threatened & Endangered Species/ Critical Habitat | No Impact | |
| Waste Management | No impact | |
| Water Resources | No impact | |
| Wetlands | No impact. | |

16

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO USA-0223V5**

| Env Resource Area | #2 <i>Losing</i> Installation Assessment Inst Name: Ft. Monmouth | Analyst Comments (& data source(s) that drive assessment) |
|---|---|---|
| Air Quality | No impact | #213 – In non-attainment for Ozone (EPA website confirms non-attainment for Ozone 8-hour); unclassifiable data for 4 other criteria pollutants |
| Cultural/Archeological/Tribal Resources | Survey and consultation with SHPO will be required to ensure protection of cultural resources at the installation. | #235 – 108 historic prop identified #230 – 9 archeological resources identified on installation, no restrictions reported #231 – Native People sites identified on or contiguous to the installation #232 – Areas with high archaeological potential identified. |
| Dredging | No impact | |
| Land Use Constraints/Sensitive Resource Areas | Environmental media contamination issues include DERA IRP sites, and operational ranges potentially contaminated with UXO and munitions constituents. Restoration and/or monitoring of contaminated media will likely be required after closure in order to prevent significant long-term impacts to the environment. | # 240 DERA CTC = \$2.9M; with \$11M spent through FY03, No MMRP 11 operational ranges \$15.3-\$110M #273 - No MMRA |
| Marine Mammals/Marine Resources / Marine Sanctuarie | No impact | |
| Noise | No impact | |
| Threatened & Endangered Species/Critical Habitat | No impact | #259 – No TES listed #260 – No critical habitat identified #263, #264 – No candidate species/habitat reported |
| Waste Management | No Impact | #269 –No RCRA Subpart X OB/OD Permit #265- No RCRA TSD facility #272 – No permitted solid waste disposal facility |

16

| | | |
|---|--|--|
| <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Water Resources</p> | <p>Environmental media issues at the installation include Benzene, Chlorobenzene, Vinyl Chloride, Trichloroethene, Tetrachloroethene, Arsenic, Lead, Gasoline (Benzene, Ethyl Benzene, Toluene, Total Xylene), and MTBE in ground water, and cis-1,2-Dichloroethene; vinyl chloride; trichloroethene; tetrachloroethene; gasoline constituents including BTEX and MTBE in surface water. Restoration and monitoring of contaminated sites will likely be required after closure to prevent significant long-term impacts to the environment.</p> | <p>#275 -Groundwater contaminated with Benzene, Chlorobenzene, Vinyl Chloride, Trichloroethene, Tetrachloroethene, Arsenic, Lead, Gasoline (Benzene, Ethyl Benzene, Toluene, Total Xylene), and MTBE #281 – Surface water contaminated with Chlorinated compounds including cis-1,2-Dichloroethene; vinyl chloride; trichloroethene; tetrachloroethene; Gasoline constituents including BTEX and MTBE #297/#822- Installation has 2 domestic wastewater treatment plants</p> |
| <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Wetlands</p> | <p>No impact</p> | |

16

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO USA-0223v5**

| Env Resource Area | #3 <i>Losing</i> Installation Assessment Inst Name: Crystal City Lease | Analyst Comments (& data source(s) that drive assessment) |
|--|---|---|
| Air Quality | No Impact. | Relocation of personnel away from leased sites has no environmental impact since bldg/facility owner is responsible for environmental compliance and impacts. |
| Cultural/ Archeological Resources | No Impact. | |
| Dredging | No Impact. | |
| Land Use Constraints/Sensitive Resources | No Impact. | |
| Marine Mammals/Marine Resources | No Impact. | |
| Noise | No Impact. | |
| Threatened & Endangered Species/Critical Habitat | No Impact. | |
| Waste Management | No Impact. | |
| Water Resources | No Impact. | |
| Wetlands | No Impact. | |

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO USA-0223V5

IMPACTS OF COSTS

| Env Resource Area | Gaining Installation Inst Name: <u>Aberdeen Proving Ground, Fort Belvoir, West Point, DSSC-Columbus, Fort Meade</u> | Losing Installation Inst Name: <u>Ft Monmouth, Fort Knox, Redstone, Crystal City Lease</u> |
|---------------------------|--|--|
| Environmental Restoration | None for Army Installations. See "Summary of Scenario Environmental Impacts Scenario #USA-223 (DLA only)" | <u>Fort Monmouth</u> Cleanup DERA sites: \$2.9M CTC Cleanup 11 Operational Ranges: \$15.3-\$110M |
| Waste Management | None for Army Installations. See "Summary of Scenario Environmental Impacts Scenario #USA-223 (DLA only)" | None |
| Environmental Compliance | <p><u>Aberdeen:</u></p> <ul style="list-style-type: none"> -Air Conformity Analysis - \$25K-\$75K -New Source Review Analysis and -Permitting - \$100K-\$500K -Archeological/tribal resources inventory - \$25-\$100 per acre. - Historical building/structure inventory - \$500 - \$1,500 per structure -Evaluation to determine if arch/tribal site is significant - \$15K - \$40K per site depending on size, location and complexity - Evaluation to determine if historic buildings/structures are significant. - \$1K-\$2K per building depending on size, complexity and location -Conduct Tribal government to government consultation \$500 to \$2,000 per meeting (TDY costs) -Develop Programmatic Agreement -\$10K -Endangered Species Management (includes monitoring) \$20K-\$2M -Realignment NEPA (EA) \$1M (due to large number of personnel coming to a sensitive area) -Install Best Management Practices to protect impaired waterways and reduce non-point source runoff from training areas and ranges -\$100K-\$3M <p><u>Fort Belvoir</u> Re-alignment NEPA at gaining base <1000 people, very minimal construction - \$100K (EA)</p> <p><u>West Point</u></p> <ul style="list-style-type: none"> -Air Conformity Analysis - \$25K-\$75K -New Source Review Analysis - \$100K-\$500K. -Re-alignment NEPA at gaining base (EA) - \$100K. - Archeological/tribal resources inventory - \$25 to \$100 per acre depending on location and ground cover - Historic buildings/structure inventory - \$500 to \$1,500 per building/structure depending on size - Evaluation to determine if archeological/tribal site is significant -5,000 to \$40,000 per site Evaluation to determine if historic buildings/structures are significant - \$1,000 to \$2,000 per building depending on size -Evaluate significance & mitigation of historic buildings IAW PA -\$5K-\$25K per building -Endangered Species Management (includes monitoring) \$20K-\$2M <p><u>DSSC-Columbus</u> See "Summary of Scenario Environmental Impacts Scenario #USA-223 (DLA only)"</p> <p><u>Fort Meade</u> No cost impacts</p> | <p><u>Fort Monmouth</u> Environmental Baseline Survey (EBS) \$300K-500K.</p> <p>Access controls / caretaker management - \$500K - 1M (annually).</p> <p>Asbestos / lead paint removal - \$200K - \$1M.</p> <p>Land Use controls management / enforcement in perpetuity - \$50K - \$100K per year.</p> |

16

| | | |
|-------------------------|--|-------------------------------------|
| COBRA Costs: | <u>Aberdeen:</u> Air Conformity Analysis - \$50K New Source Review - \$100K NEPA (EA) -\$1M <u>Fort Belvoir:</u> Re-alignment NEPA (EA) - \$100K <u>West Point:</u> Air Conformity Analysis - \$50K New Source Review Analysis - \$100K Re-alignment NEPA (EA) - \$100K <u>DSSC-Columbus</u> None <u>Fort Meade</u> \$0 | EBS + NEPA Disposal EIS = \$1.3M |
|-------------------------|--|-------------------------------------|

Fort Monmouth

This recommendation closes Fort Monmouth. This installation has 108 historical sites and 9 archeological sites along with other sites of high archeological potential. Closure may require consultations with the State Historic Preservation Office to ensure these sites are continued to be protected through use of access controls and caretaker management. This recommendation would result in the closure of eleven operational ranges and would likely necessitate clearance of munitions and remediation of any munition constituents. The remediation costs for these ranges may be significant and the time required for completing remediation is uncertain. Fort Monmouth also has other contaminated areas that are being addressed through the Installation Restoration Program which may require some combination of clearance, munition constituent cleanup, remediation, and land use controls. Fort Monmouth has both surface water and groundwater resources that are contaminated with fuels, heavy metals, solvents, volatile organic compounds, and fuel additives. After closure these areas and resources will require restoration and/or monitoring to prevent further environmental impacts. No adverse impact to any other environmental resource area is expected.

Aberdeen Proving Ground

This recommendation moves additional personnel and causes new construction at Aberdeen Proving Ground, which is located in a region that is currently in Non-attainment for Ozone (8-hour). These events will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and Title V permit modification prior construction. Aberdeen has 78 Historic properties, and 5 archeological resources identified and reports areas with high archeological potential, but no restrictions to mission reported. A very limited portion of the installation has been surveyed for cultural resources; therefore, the extent of the cultural resources on the installation and impacts to those resources are uncertain. Potential impacts may occur as result of increased times delays and negotiated restrictions, due to tribal interest in archeological sites. APG has two federally listed species (Short-nosed Sturgeon, and Bald Eagle), that affect 17.2 acres of the installation and restricts night time flying operations (protection buffers around nests) on 7.9% of installation. Additional operations may further impact threatened/endangered species leading to additional restrictions on training or operations. Water quality is impaired by pollutant loadings. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards. No adverse impact to any other environmental resource area is expected.

Fort Belvoir

This recommendation moves additional personnel and causes a minimal amount of new construction at Fort Belvoir, which is located in a region that is currently in Non-attainment for Ozone (8-hour). These events will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and Title V permit modification prior construction. Fort Belvoir has 62 historic properties, and 12 archeological resources identified. Since there is no Programmatic Agreement in place, potential impacts may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Fort Belvoir has one federally listed species (Bald Eagle) that restricts aircraft maneuvers over nesting areas during nesting season and restricts land-disturbing training or timber clear cutting along undeveloped/undisturbed shorelines. Additional operations may further impact threatened/endangered species leading to additional restrictions on training or operations. No adverse impact to any other environmental resource area is expected.

West Point

This recommendation moves additional personnel and causes new construction at West Point, which is located in a region rated in Non-attainment for Ozone. These events will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort to allow construction. While adequate acreage for expansion at West Point is available, a very limited portion of the installation has been surveyed for cultural resources, so an archeological/tribal resources inventory will be required, and evaluation and mitigation of resources may be necessary before construction is allowed. West Point Military Academy has two threatened/endangered species (Bald Eagle and Short-nosed Sturgeon) which restrict operations on the installation. Additional operations may further impact threatened /endangered species leading to additional restrictions on training or operations. No adverse impact to any other environmental resource area is expected.

Fort Meade

This recommendation has no impact on air quality, cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands.

Fort Knox, Redstone, Crystal City Lease

This recommendation has no impact on air quality, cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands.

Defense Supply Center Columbus (DSCC), OH

This recommendation moves additional personnel to the Defense Supply Center Columbus (DSCC), Ohio, but does not result in additional construction. Due to the increase in personnel there would be a minimal impact on waste production and water consumption. DSCC has spent \$3M in restoration efforts from FY88 through FY02, but no additional expenditures of DERA funds are planned. No adverse impact to any other environmental resource area is expected.

This recommendation will require spending approximately \$2.8 million for environmental compliance costs. These costs were included in the payback calculation. Fort Monmouth reports \$2.9 million in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

7.2 Military Value Assessment

Military Value analysis, as described in Section 6.6, provided a starting point for developing potential BRAC actions.

7.2.1 Military Value of Installations (MVI)

The MVI model ranked Army installations from 1-to-97, based on an analysis of 40 attributes across all installations. The MVI ranking was the first product of the MVA. The MVI results are listed below.

| First Quartile | | | | Second Quartile | | | |
|----------------|-------------------|----|--------------------|-----------------|------------------|----|---------------------|
| 1 | Ft Bliss | 14 | Ft Campbell | 26 | Ft Jackson | 38 | Ft Belvoir |
| 2 | Ft Lewis | 15 | Ft Drum | 27 | McAlester AAP | 39 | Letterkenny AD |
| 3 | Ft Hood | 16 | Ft Polk | 28 | Ft Rucker | 40 | Red River AD |
| 4 | Ft Stewart / HAAF | 17 | Ft Irwin | 29 | Ft Richardson | 41 | Sierra AD |
| 5 | Ft Bragg | 18 | Aberdeen PG | 30 | Redstone Arsenal | 42 | Tooele AD |
| 6 | Yuma PG | 19 | Ft Sill | 31 | Hawthorne AD | 43 | Ft Sam Houston |
| 7 | Ft Carson | 20 | Schofield Barracks | 32 | Crane AAP | 44 | Deseret Chern Depot |
| 8 | Dugway PG | 21 | Ft Huachuca | 33 | Ft Eustis | 45 | Bluegrass AD |
| 9 | Ft Benning | 22 | Ft AP Hill | 34 | Ft Gordon | 46 | Walter Reed AMC |
| 10 | White Sands MR | 23 | Ft Dix | 35 | Ft Leonard Wood | 47 | Picatinny Arsenal |
| 11 | Ft Wainwright | 24 | Ft McCoy | 36 | Ft Lee | 48 | Watervliet Arsenal |
| 12 | Ft Knox | 25 | Anniston AD | 37 | Tobyhanna AD | 49 | Ft Meade |
| 13 | Ft Riley | | | | | 50 | Ft Monmouth |

Table 7-1. MVI Ranking, 1st and 2nd Quartiles

| Third Quartile | | | | Fourth Quartile | | | |
|----------------|--------------------------|----|--------------------|-----------------|-------------------------|----|------------------------------|
| 51 | Ft McPherson | 64 | Pine Bluff Arsenal | 76 | Lima Tank Plant | 89 | Riverbank AAP |
| 52 | Ft Gillem | 65 | Ft McNair | 77 | Corpus Christi AD | 90 | Lease - Bailey's Crossroads |
| 53 | Rock Island Arsenal | 66 | Ft Myer | 78 | Scranton AAP | 91 | Lease - ARO |
| 54 | MOT Sunny Point | 67 | Kansas AAP | 79 | USAG Michigan | 92 | Lease - Crystal City Complex |
| 55 | Pueblo Chem Depot | 68 | Ft Monroe | 80 | Radford AAP | 93 | Lease - Hoffman Complex |
| 56 | Ft Detrick | 69 | Lake City AAP | 81 | Ft Shafter | 94 | Lease - ARPERCEN |
| 57 | Soldier System Center | 70 | Iowa AAP | 82 | Ft Buchanan | 95 | Lease - PEO STRICOM |
| 58 | Charles E. Kelly Support | 71 | Lone Star AAP | 83 | Holston AAP | 96 | Lease - Army JAG Agency |
| 59 | Milan AAP | 72 | Adelphi Labs | 84 | Presidio Of Monterey | 97 | Lease - Army JAG School |
| 60 | Mississippi AAP | 73 | Ft Hamilton | 85 | Umatilla Chem Depot | | |
| 61 | West Point | 74 | Detroit Arsenal | 86 | Lease - HQ, ATEC | | |
| 62 | Ft Leavenworth | 75 | Carlisle Barracks | 87 | Tripler AMC | | |
| 63 | Newport Chem Depot | | | 88 | Lease - Rosslyn Complex | | |

Table 7-2. MVI Ranking, 3rd and 4th Quartiles

7.2.2 Military Value Portfolio (MVP)

The MVP model provided the Army a starting point for developing stationing actions. Using the MVI results, Army requirements, and other inputs, the MVP produced a portfolio that maximized MV subject to a set of capacity constraints. It is important to remember that the MVP model did not produce deliberative decisions. MVP was the start point of the analysis. Being in the portfolio did not assure retention of an installation; being outside the portfolio did not assure closure. The model was instructive, but did not include unique capabilities of individual installations. Military judgment, as employed by the Army BRAC SRG, JCSGs, ISG, and IEC, was used to complete the Military Value analysis and selection of installations for closure or realignment.

The final Army Portfolio is listed in Table 7-3, and the installations not included are shown in Table 7-4.

| Rank | Installation | Rank | Installation | Rank | Installation | Rank | Installation |
|------|-------------------|------|--------------------|------|--------------------|------|-------------------|
| 1 | Ft Bliss | 17 | Ft Irwin | 33 | Ft Eustis | 50 | Ft Monmouth |
| 2 | Ft Lewis | 18 | Aberdeen PG | 34 | Ft Gordon | 51 | Ft McPherson |
| 3 | Ft Hood | 19 | Ft Sill | 35 | Ft Leonard Wood | 54 | MOT Sunny Point |
| 4 | Ft Stewart / HAAF | 20 | Schofield Barracks | 36 | Ft Lee | 56 | Ft Detrick |
| 5 | Ft Bragg | 21 | Ft Huachuca | 37 | Tobyhanna AD | 59 | Milan AAP |
| 6 | Yuma PG | 22 | Ft AP Hill | 38 | Ft Belvoir | 61 | West Point |
| 7 | Ft Carson | 23 | Ft Dix | 39 | Letterkenny AD | 64 | Pine Buff Arsenal |
| 8 | Dugway PG | 24 | Ft McCoy | 40 | Red River AD | 65 | Ft Mc Nair |
| 9 | Ft Benning | 25 | Anniston AD | 41 | Sierra AD | 66 | Ft Myer |
| 10 | White Sands MR | 26 | Ft Jackson | 42 | Tooele AD | 69 | Lake City AAP |
| 11 | Ft Wainwright | 27 | McAlester AAP | 43 | Ft Sam Houston | 77 | Corpus Christi AD |
| 12 | Ft Knox | 28 | Ft Rucker | 45 | Bluegrass AD | 78 | Scranton AAP |
| 13 | Ft Riley | 29 | Ft Richardson | 46 | Walter Reed AMC | 80 | Radford AAP |
| 14 | Ft Campbell | 30 | Redstone Arsenal | 47 | Picatinny Arsenal | 83 | Holston AAP |
| 15 | Ft Drum | 31 | Hawthorne AD | 48 | Watervliet Arsenal | 87 | Tripler AMC |
| 16 | Ft Polk | 32 | Crane AAP | 49 | Ft Meade | | |

Table 7-3. Army Installation Portfolio

| Rank | Installation | Rank | Installation | Rank | Installation |
|------|--------------------------|------|----------------------|------|------------------------------|
| 44 | Deseret Chem Depot | 70 | Iowa AAP | 86 | Lease - HQ, ATEC |
| 52 | Ft Gillem | 71 | Lone Star AAP | 88 | Lease - Rosslyn Complex |
| 53 | Rock Island Arsenal | 72 | Adelphi Labs | 89 | Riverbank AAP |
| 55 | Pueblo Chem Depot | 73 | Ft Hamilton | 90 | Lease - Bailey's Crossroads |
| 57 | Soldier Systems Center | 74 | Detroit Arsenal | 91 | Lease - Army Research Office |
| 58 | Charles E. Kelly Support | 75 | Carlisle Barracks | 92 | Lease - Crystal City Complex |
| 60 | Mississippi AAP | 76 | Lima Tank Plant | 93 | Lease - Hoffman Complex |
| 62 | Ft Leavenworth | 79 | USAG Michigan | 94 | Lease - ARPERCEN |
| 63 | Newport Chem Depot | 81 | Ft Shafter | 95 | Lease - PEO STRICOM |
| 67 | Kansas AAP | 82 | Ft Buchanan | 96 | Lease - Army JAG Agency |
| 68 | Ft Monroe | 84 | Presidio Of Monterey | 97 | Lease - Army JAG School |
| | | 85 | Umatilla Chem Depot | | |

Table 7-4. Army Installations Outside the Portfolio