

INSTALLATION ENVIRONMENTAL PROFILE
a. NAVAL AIR STATION PENSACOLA, FL

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. NAVAL AIR STATION PENSACOLA, FL is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on NAVAL AIR STATION PENSACOLA, FL. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict current construction and current operations. The installation has potential archeological restrictions to future construction.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. NAVAL AIR STATION PENSACOLA, FL has no impediments to dredging. It has spoil disposal site(s) with 1999998 CY of capacity remaining.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise

covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. NAVAL AIR STATION PENSACOLA, FL reports that 1220 unconstrained acres are available for development out of 8260 total acres. NAVAL AIR STATION PENSACOLA, FL has spent \$56.1M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$59.1M. NAVAL AIR STATION PENSACOLA, FL has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and all with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. NAVAL AIR STATION PENSACOLA, FL is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. NAVAL AIR STATION PENSACOLA, FL has noise contours that extend off the installation's property. Of the 3238 acres that extend to off-base property, 1270 acres have incompatible land uses. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. NAVAL AIR STATION PENSACOLA, FL reported that federally-listed TES are present, candidate species are present, critical habitat is not present, and that NAVAL AIR STATION PENSACOLA, FL does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. NAVAL AIR STATION PENSACOLA, FL does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). NAVAL AIR STATION PENSACOLA, FL does not have an interim or final RCRA Part X facility. NAVAL AIR STATION PENSACOLA, FL does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. NAVAL AIR STATION PENSACOLA, FL does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. NAVAL AIR STATION PENSACOLA, FL has 11.2% wetland restricted acres on the military installation. It has 13.6% wetland restricted acres on auxiliary fields.

TENANT ACTIVITIES
NATTC PENSACOLA, FL
NAVAL AEROMEDICAL RESEARCH INSTITUTE, PENSACOLA, FL
NAVY REGION GULF COAST, FL
NAVCRUITCOM ORU PENSACOLA, FL
NDC GULF COAST
NAVY FLIGHT DEMON RON PNCLA, FL
NAVAL AIR STATION PENSACOLA, FL
TRARON 10, FL
OFFICER TRAINING COMMAND PENSACOLA, FL

TENANT ACTIVITIES
NH PENSACOLA
NOMI PENSACOLA
TRARON 86, FL
NAVAL LEGAL SERVICE OFFICE CENTRAL PENSACOLA
TRARON 4, FL
NAVAVSCOLSCOM PENSACOLA, FL
NAVAL EDUCATION AND TRAINING PROFESSIONAL DEVELOPMENT AND TECHNOLOGY CENTER, FL
CENNAVAVNTECHTRA PENSACOLA, FL
NAVTRAMETOCFAC PENSACOLA FL
CENCRYPTOLOGY CORRY STATION PENSACOLA, FL
NAVSECGRUACT PENSACOLA FL
TRAWING 6 NAS PNCLA, FL
DEFENSE ACTIVITY FOR NON-TRADITIONAL EDUC SUPPORT, FL
NETC, FL

**INSTALLATION ENVIRONMENTAL PROFILE
NAVAL STATION NEWPORT, RI**

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. Naval Station Newport, RI is not in Attainment for all Criteria Pollutants. It is in Serious Nonattainment for Ozone (1 hr). It is in Moderate Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. No emission credit program available. No SIP growth allowance has been allocated for this installation. Naval Station Newport, RI is in an area projected or proposed to be designated nonattainment for the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on Naval Station Newport, RI. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations. The installation has potential archeological restrictions to future construction.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. Naval Station Newport, RI has no dredging requirement.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. Naval Station Newport, RI reports that 181 unconstrained acres are available for development out of 737 total acres. Naval Station Newport, RI has spent \$77.1M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$41M. Naval Station Newport, RI has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. Naval Station Newport, RI is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. Naval Station Newport, RI does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

- b. Naval Station Newport, RI reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that Naval Station Newport, RI does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. Naval Station Newport, RI does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). Naval Station Newport, RI does not have an interim or final RCRA Part X facility. Naval Station Newport, RI does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. Naval Station Newport, RI discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater. The installation reported restrictions or controls that limited the production or distribution of potable water. Exceedances of drinking water standards are reported, during at least one of the last three reporting periods.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or

different missions, even if they do not presently pose restrictions, by limiting the availability of land.

- b. Naval Station Newport, RI has 1.8% wetland restricted acres on the military installation.

Tenant Activities:

OFFICER TRAINING COMMAND NEWPORT,
RI
NUWC HQ NEWPORT, RI
COMNAVWARDEVCOM NEWPORT RI
SWOSCOLCOM NEWPORT, RI
NDC NORTHEAST, NEWPORT RI
NAVWARCOL NEWPORT, RI
NAVRESREDCOM NORTHEAST, NEWPORT
RI
NAVAL JUSTICE SCHOOL, NEWPORT RI
NAVAL HEALTH CARE NEW ENGLAND
NUWC NEWPORT DIV NEWPORT, RI

Summary of Cumulative Environmental Impacts

Naval Air Station Pensacola, FL

1. DONCR-0033R: Close SUBASE New London, CT.
2. E&TCR-0046R: Undergraduate Flight Training Navy Training at NAS Pensacola, FL.

Environmental Resource Area	Naval Air Station Pensacola, FL (Gaining Installation)
Air Quality	Naval Air Station Pensacola is in attainment for all criteria pollutants. No impact.
Cultural/Archeological/ Tribal Resources	DONCR-0033R - Historic property identified on installation. Programmatic agreement in place with SHPO. Potential impact for MILCON.
Dredging	No impact.
Land Use Constraints/ Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/Marine Sanctuaries	No impact.
Noise	E&TCR-0046R - Change existing noise profile - decrease. Scenario will change existing noise profile. The area within the 65dB to 75dB contours will increase by 9% to 2197. The population within those contours will increase by 48% to 3100. The area with greater than 75dB will increase by 19% to 70 acres. The population affected by greater than 75 dB will increase by 31% to 21 people.
Threatened & Endangered Species/Critical Habitat	No impact.
Waste Management	All recommendations increase waste generation. E&TCR-0046R - Additional Waste Disposal fees.
Water Resources	All recommendations increase water use.

INSTALLATION ENVIRONMENTAL PROFILE
NAVAL UNDERSEA WARFARE CENTER (NUWC) NEWPORT DIVISION NEWPORT, RI

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. NUWC NEWPORT DIV NEWPORT, RI is in Serious Nonattainment for Ozone (1 hr). NUWC NEWPORT DIV NEWPORT, RI is in Moderate Nonattainment for Ozone (8 hour). It holds 2 CAA Minor Operating Permits. No emission credit program available. No SIP growth allowance has been allocated for this installation. NUWC NEWPORT DIV NEWPORT, RI is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on NUWC NEWPORT DIV NEWPORT, RI. There is no programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. NUWC NEWPORT DIV NEWPORT, RI has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise

covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. NUWC NEWPORT DIV NEWPORT, RI reports that 115 unconstrained acres are available for development out of 323 total acres. NUWC NEWPORT DIV NEWPORT, RI has spent \$0M thru FY03 for environmental restoration, and has estimated remaining Cost to Complete at \$0M. NUWC NEWPORT DIV NEWPORT, RI has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. NUWC NEWPORT DIV NEWPORT, RI is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. NUWC NEWPORT DIV NEWPORT, RI does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. NUWC NEWPORT DIV NEWPORT, RI reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are not present, critical habitat is not present, and that NUWC NEWPORT DIV NEWPORT, RI does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment,

Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. NUWC NEWPORT DIV NEWPORT, RI does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). NUWC NEWPORT DIV NEWPORT, RI does not have an interim or final RCRA Part X facility. NUWC NEWPORT DIV NEWPORT, RI does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. NUWC NEWPORT DIV NEWPORT, RI discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. NUWC NEWPORT DIV NEWPORT, RI has no wetland restricted acres on the military installation.

Summary of Cumulative Environmental Impacts

Naval Underwater Warfare Center Newport, RI

1. TECHCR-0042AR – Consolidate Maritime C4ISR RDAT&E to NSWC Dahlgren, VA, NS Newport, RI, and NS San Diego, CA.

Environmental Resource Area	Naval Underwater Warfare Center Newport, RI (Gaining Installation)
Air Quality	NUWC Newport is in Serious Non-attainment for Ozone (1 hour), and is proposed to be in Serious Non-attainment for Ozone (8 hour). TECHCR-0042AR - Possible Title V permit revision.
Cultural/Archeological/ Tribal Resources	TECHCR-0042AR - Need to consider the presence of historic property.
Dredging	No impact.
Land Use Constraints/ Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/Marine Sanctuaries	TECHCR-0042AR – Laws and regulations relating to Marine Mammal Protection Act, Essential Fish Habitats, and Fisheries and Marine Sanctuaries may adversely restrict navigation and operations.
Noise	No impact.
Threatened & Endangered Species/Critical Habitat	TECHCR-0042AR - TES present and have delayed or diverted testing.
Waste Management	TECHCR-0042AR - Increased waste requirements.
Water Resources	TECHCR-0042AR - Increases water use, impaired waterway, and groundwater and surface water contamination.
Wetlands	No impact.

Summary of Cumulative Environmental Impacts

Impact of Costs

Selection Criterion 8 Environmental Points	Naval Underwater Warfare Center Newport, RI (Gaining Installation)
Environmental Restoration	DERA costs: \$0 M thru FY03; \$0 M CTC (FY 04 to Completion).
Waste Management	No impact.
Environmental Compliance	TECHCR-0042AR - Environmental Assessment for Facility Rehabilitation \$100K.

Summary of Cumulative Environmental Impacts

Naval Station Newport, RI

1. DONCR-0085: Realign NAS Pensacola by Relocating OTC Pensacola, FL to NAVSTA Newport, RI.
2. DONCR-0126R: Close Navy Supply School, Athens, GA.
3. USACR-0158 (DON-0150): Close/Consolidate Army NG/Reserve Centers with NMCRC at Armed Forces Reserve Center NS Newport, RI.

Environmental Resource Area	Naval Station Newport, RI (Gaining Installation)
Air Quality	NAVSTA Newport is in serious non-attainment for 1-hour Ozone and moderate non-attainment for 8-hour Ozone. NO _x and VOC totals are below 1-hour and 8-hour thresholds. No impact.
Cultural/Archeological/ Tribal Resources	USACR-0158 - Archeological restrictions to future construction. DONCR-0126R - Historic property modifications require SHPO consult.
Dredging	No impact.
Land Use Constraints/ Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened & Endangered Species/ Critical Habitat	No impact.
Waste Management	All recommendations increased waste requirements.
Water Resources	All recommendations increase water use.
Wetlands	No impact.

Summary of Cumulative Environmental Impacts

Impact of Costs

Selection Criterion 8 Environmental Points	Naval Station Newport, RI (Gaining Installation)
Environmental Restoration	DERA costs: \$77.1 M thru FY 03; \$41.3 M CTC (FY 04 to Completion).
Waste Management	USACR-0158 - \$1.4K per year solid waste disposal. DONCR-0126R - Solid Waste disposal costs may approach \$27.3K per year.
Environmental Compliance	DONCR-0126R - \$5K CAA Conformity Determination. - \$2K Air permit fees. - \$1K Air emission fees. May require a cumulative EA.

Candidate Recommendation # DON-0085

Recommendation: Realign Naval Air Station Pensacola, FL by relocating Officer Training Command Pensacola, FL to Naval Station Newport, RI and consolidating with Officer Training Command Newport, RI.

Justification: Navy Officer Accession Training is currently conducted at three installations: (1) U.S. Naval Academy Annapolis, MD hosts Midshipman Training; (2) Naval Station Newport hosts Naval Academy Preparatory School and Officer Training Command Newport, which includes Officer Indoctrination School and Seaman to Admiral-21 Program courses; and (3) Naval Air Station Pensacola hosts Officer Training Command Pensacola which includes Navy Officer Candidate School, Limited Duty Officer Course, Chief Warrant Officer Course, and the Direct Commissioning Program. Consolidation of Officer Training Command Pensacola and Officer Training Command Newport will reduce inefficiencies inherent in maintaining two sites for similar training courses through reductions in facilities requirements, personnel requirements (including administrative and instructional staff), and excess capacity. This action also supports the Department of the Navy initiative to create a center for officer training at Naval Station Newport.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$3.57 million. The net of all costs and savings to the Department during the implementation period is a savings of \$1.38 million. Annual recurring savings to the Department after implementation are \$0.91 million with a payback expected in four years. The net present value of the costs and savings to the Department over 20 years is a savings of \$10.00 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 675 jobs (295 direct jobs and 380 indirect jobs) over the 2006-2011 period in the Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area, which is 0.32 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Station Newport, RI is in Serious Non-attainment for Ozone (1-Hour) and in Moderate Non-attainment for Ozone (8-Hour) but no Air Conformity Determination will be required. No impacts are anticipated for air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not impact the costs of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC

*di. Pl
from
Tech-9
Environmental
Impact*

Consolidate Maritime C4ISR Research, Development & Acquisition, Test & Evaluation

Tech-9

attainment for all criteria pollutants with the exception of 8 hour and 1 hour O3 and Pb, which are Unclassifiable. Naval Amphibious Base Little Creek, VA, Naval Station Norfolk, VA, and Naval Weapons Station Charleston, SC, are in attainment for all Criteria Pollutants. It is in a proposed non-attainment for Ozone (1 hour). Archeological and historical sites have been identified on Dahlgren that may impact current construction or current operations. Norfolk has potential archeological restrictions to future construction. Threatened and endangered species are present at Newport and have delayed or diverted testing. There is a potential impact regarding the bald eagle at Dahlgren. This recommendation has the potential to impact the hazardous waste and solid waste program at Dahlgren. Newport, Dahlgren, Little Creek, Charleston, Norfolk, and San Diego all discharge to impaired waterways, and groundwater and surface water contamination are reported. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.1M for waste management and environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, environmental compliance activities. The aggregate environmental impact of this recommendation is minimal. Environmental impacts affecting the bases in this recommendation are minimal. Environmental impediments to implementation are minimal.

Tech-9

environmental
LAC actions

Environmental Impact
At Newport there are threatened & endangered species present, which have delayed or diverted testing.
Also, Newport discharges to impaired waterways, and groundwater & surface water contamination are reported.

Consolidate

Recommendation: Realign Patrick A Test and Evaluation at the Naval Ordnance Station Kings Bay, GA.

Nuclear
Atlantic,

Justification: This recommendation realigns the nuclear test & evaluation function from the operational site at Kings Bay to gain synergy with the Air Test Facility (ATFP), Fleet operational support and missile test activities at the Naval Ordnance Station Kings Bay. The Ballistic Missile (FBM) Program, in support of the Strategic Defense Initiative (SDI) program, is currently land-based (pad) as well as sea-based (SSBN) at the Naval Ordnance Test Unit (NOTU) at Cape Canaveral, FL. This facility provided both the launch support infrastructure as well as docking for sea-based pre- and post-launch events. Recent changes in ATFP requirements, the recent establishment of the Western Test Range in the Pacific, and the programmatic decision to no longer require land based (pad) launches at Cape Canaveral all lead to the realignment/relocation of this function to Kings Bay. This action aligns nicely with the overall Weapons and Armaments strategy to move smaller activities at remote sites into larger facilities to realize a significant synergy in support functions and costs while maintaining mission capability.

in full-

on-
net
executed

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$86.4M. The net of all costs and savings to the Department during the implementation period is a cost of \$76.7M. Annual recurring savings to the Department after

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 78 jobs (34 direct jobs and 44 indirect jobs) over the 2006-2011 period in the Lexington Park, MD, Micropolitan Statistical Area, which is 0.2 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 286 jobs (127 direct jobs and 159 indirect jobs) over the 2006-2011 period in the Oxnard-Thousand Oaks-Ventura, CA, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 278 jobs (102 direct jobs and 176 indirect jobs) over the 2006-2011 period in the Pensacola-Ferry Pass-Brent, FL, Metropolitan Statistical Area, which is 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 4 jobs (2 direct jobs and 2 indirect jobs) over the 2006-2011 period in Providence-New Bedford-Fall River, RI-MA, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 88 jobs (44 direct jobs and 44 indirect jobs) over the 2006-2011 period in the San Diego-Carlsbad-San Marcos, CA, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 211 jobs (87 direct jobs and 124 indirect jobs) over the 2006-2011 period in the Virginia Beach-Norfolk-Newport News, VA-NC, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 302 jobs (172 direct jobs and 130 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV, Metropolitan Division, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Undersea Warfare Center, Newport is in serious non-attainment for Ozone (1hr) and proposed to be in serious non-attainment for Ozone (8hr). San Diego is in attainment for all criteria pollutants. Naval Surface Warfare Center, Dahlgren, VA, is in

Tactical Systems Interoperability, San Diego, CA, and assign functions to the new Space Warfare Systems Command Pacific, Naval Submarine Base Point Loma, San Diego, CA; and disestablish Space Warfare Systems Command San Diego, CA, detachment Norfolk, VA, and assign functions to the new Space Warfare Systems Command Atlantic, Naval Amphibious Base, Little Creek, VA.

Realign Naval Air Station Patuxent River, MD, by relocating Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Naval Air Warfare Center, Aircraft Division to Naval Station Newport, RI.

Realign Naval Air Station Jacksonville, FL, by disestablishing the Space Warfare Systems Center Charleston, SC, detachment Jacksonville, FL.

Realign Naval Air Station Pensacola, FL, by relocating the Space Warfare Systems Center Charleston, SC, detachment Pensacola, FL, to Naval Weapons Station Charleston, SC.

Realign Naval Weapons Station Yorktown, VA, by relocating the Space Warfare Systems Center Charleston, SC, detachment Yorktown, VA, to Naval Station Norfolk, VA, and consolidating it into the new Space Warfare Systems Command Atlantic detachment, Naval Station Norfolk, VA.

Justification: These recommended realignments and consolidations provide for multifunctional and multidisciplinary Centers of Excellence in Maritime C4ISR. This recommendation will also reduce the number of technical facilities engaged in Maritime Sensors, Electronic Warfare, & Electronics and Information Systems RDAT&E from twelve to five. This, in turn, will reduce overlapping infrastructure increase the efficiency of operations and support an integrated approach to RDAT&E for maritime C4ISR. Another result would also be reduced cycle time for fielding systems to the warfighter.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$106.1M. The net of all costs and savings to the Department during the implementation period is a savings of \$88.6M. Annual recurring savings to the Department after implementation are \$38.7M with a payback expected in 1 year. The net present value of the costs and savings to the Department over 20 years is a savings of \$455.1M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 74 jobs (28 direct jobs and 46 indirect jobs) over the 2006-2011 period in Charleston-North Charleston, SC, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 81 jobs (34 direct jobs and 47 indirect jobs) over the 2006-2011 period in Jacksonville, FL, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

spending approximately \$0.1M for National Environmental Policy Act documentation at the receiving installation. This cost was included in the payback calculation. This recommendation does not otherwise impact the cost of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Consolidate Maritime C4ISR Research, Development & Acquisition, Test & Evaluation

Recommendation: Realign Washington Navy Yard, DC, by disestablishing the Space Warfare Systems Center Charleston, SC, detachment Washington Navy Yard and assign functions to the new Space Warfare Systems Command Atlantic Naval Amphibious Base, Little Creek, VA.

Realign Naval Station, Norfolk, VA, by disestablishing the Space Warfare Systems Center Norfolk, VA, and the Space Warfare Systems Center Charleston, SC, detachment Norfolk, VA, and assign functions to the new Space Warfare Systems Command Atlantic Naval Amphibious Base, Little Creek, VA.

Realign Naval Weapons Station Charleston, SC, as follows: relocate Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Surface Warfare Center Division, Dahlgren, VA; relocate Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Station Newport, RI; and relocate the Command Structure of the Space Warfare Center to Naval Amphibious Base, Little Creek, VA, and consolidate it with billets from Space Warfare Systems Command San Diego to create the Space Warfare Systems Command Atlantic, Naval Amphibious Base, Little Creek, VA. The remaining Maritime Information Systems Research, Development & Acquisition, and Test & Evaluation functions at Naval Weapons Station Charleston, SC, are assigned to Space Warfare Systems Command Atlantic, Naval Amphibious Base, Little Creek, VA.

Realign Naval Base Ventura County, CA, Naval Surface Warfare Center Division, Dahlgren, VA, and Naval Station Newport, RI, by relocating Maritime Information Systems Research, Development & Acquisition, and Test & Evaluation to Naval Submarine Base Point Loma, San Diego, CA, and consolidating with the Space Warfare Center to create the new Space Warfare Systems Command Pacific, Naval Submarine Base Point Loma, San Diego, CA.

Realign Naval Submarine Base Point Loma, San Diego, CA, as follows: relocate Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Surface Warfare Center Division, Dahlgren, VA; relocate Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Station Newport, RI; disestablish Space Warfare Systems Center Norfolk, VA, detachment San Diego, CA, and assign functions to the new Space Warfare Systems Command Pacific, Naval Submarine Base Point Loma, San Diego, CA; disestablish Naval Center for

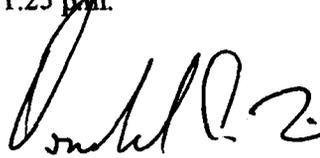


BRAC 2005 Headquarters & Support Activities
Joint Cross-Service Group (HSA JCSG)

Deliberative Meeting Minutes of April 1, 2004 Executive Session
Room 3E387, Pentagon, 12:00-2:00 p.m.

1. The Assistant Deputy Chief of Staff, G-8, US Army, chaired the meeting. Chairman noted ISG comments on HSA JCSG Military Value Report. List of attendees is attached.
2. Meeting agenda is attached.
3. Review of March 25 Minutes.
 - a. Certified data from MILDEPs and Defense Agencies responding to the Capacity Data Call (CDC) via electronic tools will be available on or about April 12, 2004; certified data from Defense Agencies responding to the “hard copy” questionnaire to be available on or about April 5, 2004.
 - b. Deputy Chair met with USAF BRAC representatives the morning of April 1, 2004, subject: CDC Question 303.
 - i. USAF can't certify data they received from first data call and will go back to field for additional/corrected data.
 - ii. Will provide the certified data they have for this question in the interim and once corrections have been made, will provide the full set of certified data.
4. OSD BRAC Update. ISG Integration Session April 2, 2004, will allow approximately 7-8 minutes per JCSG; therefore, plan on broad overview presentation.
5. Subgroup Updates.
 - a. Geographic Clusters and Functional Subgroup.
 - i. Personnel/Corrections Team is meeting with Services; Subject: Human Resources Transformation.
 - ii. Col Sachs is working with CAA to refine clusters definition.
 - b. Mobilization. Fine-tuning target list for Military Value questions.
 - c. Major Admin/HQs Activities.
 - i. USN working imperatives/overarching principles.
 - ii. Subgroup is encountering challenges inputting MV questions into IQT
6. Army G-8 presented information briefing on Strategic Planning Guidance.
7. Deputy Chair presented draft briefing for DUSD(I&E).
 - a. USN Member opined that rationalization of activities within 100-mile radius of Pentagon may encompass too large an area.

- i. OSD Member concurred and stated 100-mile radius was instituted for non-BRAC reasons and may not be applicable to BRAC analyses.
 - ii. Chairman concurred and indicated analysis of activities within statutory NCR might have different impact than analysis of those beyond NCR but within 100-mile radius.
 - iii. Consensus was this should be a discussion point with DUSD(I&E).
 - b. Chair asked if Geographic Clusters were scoped properly. Members agreed this should be a discussion point with DUSD(I&E).
 - c. Members agreed it was premature to mention possible Defense Agency frameworks other than PFPA.
 - d. Chair directed that Mobilization Subgroup slide be included.
8. Preparation for ISG Integration Session.
- a. Chair commented that commonality doesn't have to apply in every attribute and metric, but some commonality is good where it makes sense, e.g., space standards and condition codes.
 - b. Chair and Joint Staff representative remarked we must use 2025 force structure, by statute, but not much in 2025 force structure plan will affect HSA.
 - c. USN Member noted OSD has indicated use of CNA Optimization Model isn't mandatory if it doesn't fit.
 - d. USN Member also observed OSD needs to mandate which system of facility condition codes JCSGs will use.
9. No closing remarks. Chair departed at 1:25 p.m.



DONALD C. TISON
Assistant Deputy Chief of Staff, G-8
Chairman, HSA JCSG

Attachments:

1. List of Attendees
2. Agenda
3. Data Management Team Briefing
4. Calendar

BRAC 2005 Headquarters & Support Activities
Joint Cross-Service Group (HSA JCSG)

Meeting April 1, 2004
Attendees

Members:

Mr. Don Tison, Assistant Deputy Chief of Staff, G-8, Chair
RDML Jan Gaudio, USN, Commandant, Naval District Washington, Navy Member
Mr. Howard Becker, Deputy Director of Administration and Management, OSD Member
Col Scott West, USAF, J-8, Joint Staff Member

Alternates:

Mr. Ryan Ferrell, HSA JCSG, USAF Member's Alternate
Col Steve Snipes, USAF, HSA JCSG, USMC Member's Alternate

Others:

COL Carla Coulson, USA, HSA JCSG
CAPT Matt Beebe, USNR, DASN(ISA)
CAPT Mike Langohr, USNR, HSA JCSG
CAPT David Foy, USN, DON LNO
COL Frank Higgins, USA, HSA JCSG
LTC Chris Hill, USA, HSA JCSG
MAJ Joe Horab, USA, G-8
Mr. Marty Alford, OSD BRAC
Ms. Susan Bauer, HSA JCSG
Mr. Jim Chittick, DFAS
Mr. Ryan Ferrell, HSA JCSG
Mr. Dave Fletcher, HSA JCSG
Mr. Ron Hodges, DOD IG
Mr. Joe Kaseler, DOD IG
Mr. David Musser, HSA JCSG
Ms. Donna Oscepinski, HSA JCSG
Mr. Ray Quesenberry, HSA JCSG
Mr. Joe Roj, HSA JCSG
Ms. Holly Russell, HSA JCSG
Ms. Kathy Simonton, USAF LNO
Mr. Matt Tittmann, HSA JCSG



Department of Defense DIRECTIVE

NUMBER 5118.5

November 26, 1990

Incorporating Change 1, December 13, 1991

DA&M

SUBJECT: Defense Finance and Accounting Service

- References:
- (a) Title 10, United States Code
 - (b) DoD Directive 5118.3, "Comptroller of the Department of Defense," May 24, 1988/1989
 - (c) DoD 7220.9-M, "Department of Defense Accounting Manual," October 1983
 - (d) DoD 5025.1-M, "Department of Defense Directives System Procedures," April 1981
 - (e) DoD Directive 7750.5, "Management and Control of Information Requirements," August 7, 1986

1. PURPOSE

Pursuant to the authority vested in the Secretary of Defense under provisions of reference (a), this Directive establishes the Defense Finance and Accounting Service (DFAS) as an Agency of the Department of Defense with responsibilities, functions, authorities, and relationships as outlined below.

2. APPLICABILITY

This Directive applies to the Office of the Secretary of Defense (OSD); the Military Departments; the Chairman, Joint Chiefs of Staff and Joint Staff; the Unified and Specified Commands; the Inspector General of the Department of Defense (IG, DoD); the Defense Agencies; and the DoD Field Activities (hereafter referred to collectively as "DoD Components").

3. ORGANIZATION AND MANAGEMENT

3.1. The DFAS is established as an Agency of the Department of Defense under the direction, authority, and control of the Comptroller of the Department of Defense (C, DoD).

3.2. The DFAS shall consist of a Director, selected by the Secretary of Defense, and such subordinate organizational elements as are established by the Director within resources authorized by the Secretary of Defense.

3.3. Military personnel shall be assigned to the DFAS in accordance with approved authorizations and procedures for assignment to joint duty.

4. RESPONSIBILITIES AND FUNCTIONS

4.1. The Director, Defense Finance and Accounting Service (DFAS), is the principal DoD executive for finance and accounting requirements, systems, and functions identified in DoD Directive 5118.3 (reference (b)), and shall:

4.1.1. Organize, direct, and manage the DFAS and all assigned resources.

4.1.2. Direct finance and accounting requirements, systems, and functions for all appropriated, nonappropriated, working capital, revolving, and trust fund activities, including security assistance.

4.1.3. Establish and enforce requirements, principles, standards, systems, procedures, and practices necessary to comply with finance and accounting statutory and regulatory requirements applicable to the Department of Defense.

4.1.4. Provide finance and accounting services for the DoD Components and other Federal activities, as designated by the C, DoD.

4.1.5. Direct the consolidation, standardization, and integration of finance and accounting requirements, functions, procedures, operations, and systems within the Department of Defense and ensure their proper relationship with other DoD functional areas (e.g., budget, personnel, logistics, acquisition, civil engineering, etc.).

4.1.6. Execute statutory and regulatory financial reporting requirements and render financial statements.

4.1.7. Serve as the proponent for civilian professional development in finance and accounting disciplines, and act as approval authority for competency standards and training requirements for appropriate military positions within the DFAS.

4.1.8. Provide advice and recommendations to the C, DoD, on finance and accounting matters.

4.1.9. Approve the establishment or maintenance of all finance and accounting activities independent of the DFAS.

4.1.10. Develop, issue, and maintain DoD 7220.9-M (reference (c)), in accordance with DoD 5025.1-M (reference (d)), consistent with governing statutes, regulations, and policies.

4.1.11. Perform other functions as the Secretary of Defense, Deputy Secretary of Defense, or the C, DoD, may prescribe.

4.2. The Comptroller of the Department of Defense (C, DoD) shall provide guidance and direction to the Director, DFAS, on policies and procedures related to the development and operation of DFAS programs and systems.

4.3. The Heads of DoD Components shall:

4.3.1. Comply with the requirements, principles, standards, procedures, and practices issued pursuant to paragraph 4.1., above.

4.3.2. Obtain finance and accounting services from the DFAS.

4.3.3. Provide facilities, personnel, and other support and assistance required to accomplish DFAS objectives, consistent with this Directive and the responsibilities and functions in paragraph 4.1., above, and the authorities in section 6., below.

4.4. Operational commanders shall continue to be responsible for the control, location, and safety of deployed accounting and finance personnel and resources.

5. RELATIONSHIPS

5.1. In the performance of assigned responsibilities and functions, the Director, DFAS, shall:

5.1.1. Maintain liaison with the DoD Components, other Government Agencies, foreign governments, and private sector organizations for the exchange of information concerning assigned programs, activities, and responsibilities.

5.1.2. Use established facilities and services of the Department of Defense and other Federal Agencies, whenever practicable, to avoid duplication and to achieve modernization, efficiency, economy, and user satisfaction.

5.2. The Heads of the DoD Components shall coordinate with the Director, DFAS, on all matters related to the responsibilities and functions listed in paragraph 4.1., above.

6. AUTHORITIES

The Director, DFAS, is specifically delegated authority to:

6.1. Represent the C, DoD, on finance and accounting matters.

6.2. Have free and direct access to, and communicate with, the DoD Components and other Executive Departments and Agencies concerning finance and accounting activities, as necessary.

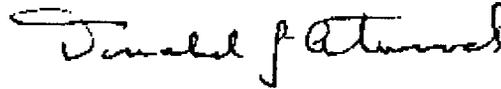
6.3. Enter into agreements with the DoD Components and other Government or non-Government entities for the effective performance of the DFAS mission and programs.

6.4. Establish DFAS facilities if needed facilities or services of other DoD Components are not available. Establishment of new facilities and services will be accomplished using normal program and budget processes.

6.5. Obtain reports, information, advice, and assistance from the DoD Components, consistent with the policies and criteria of DoD Directive 7750.5 (reference (e)).

7. EFFECTIVE DATE

This Directive is effective immediately.



Donald J. Atwood
Deputy Secretary of Defense

Enclosures - 1

E1. Delegations of Authority

E1. ENCLOSURE 1
DELEGATIONS OF AUTHORITY

Pursuant to the authority vested in the Secretary of Defense, and subject to the direction, authority, and control of the Secretary of Defense, and in accordance with DoD policies, Directives, and Instructions, the Director, Defense Finance and Accounting Service (DFAS), or in the absence of the Director, the person acting for the Director, is hereby delegated authority as required in the administration and operation of the DFAS to:

E1.1.1. Establish advisory committees and employ part-time advisors, as approved by the Secretary of Defense, in support of assigned DFAS functions pursuant to 10 U.S.C. 173; Pub. L. 92-463, "Federal Advisory Committee Act"; and DoD Directive 5105.4, "Department of Defense Federal Advisory Committee Management Program," September 5, 1989.

E1.1.2. Designate any position in the DFAS as a "sensitive" position, in accordance with 5 U.S.C. 7532; Executive Order 10450, as amended; and DoD Directive 5200.2, "DoD Personnel Security Program," December 20, 1979, as appropriate.

E1.1.2.1. Authorize, in case of an emergency, the appointment to a sensitive position, for a limited period of time, of a person for whom a full field investigation or other appropriate investigation, including the National Agency Check, has not been completed; and

E1.1.2.2. Authorize the suspension, but not terminate the service, of an employee in the interest of national security.

E1.1.3. Authorize and approve overtime work for assigned civilian personnel in accordance with 5 U.S.C. Chapter 55, Subchapter V, and applicable Office of Personnel Management (OPM) regulations.

E1.1.4. Authorize and approve:

E1.1.4.1. Travel for assigned personnel, in accordance with Joint Travel Regulations.

E1.1.4.2. Invitational travel to persons serving without compensation whose consultative, advisory, or other services are required for assigned activities and responsibilities pursuant to 5 U.S.C. 5703.

E1.1.5. Approve the expenditure of funds available for travel by assigned or detailed military personnel for expenses regarding attendance at meetings of technical, scientific, professional, or other similar organizations in such instances when the approval of the Secretary of Defense, or designee, is required by law (37 U.S.C. 412 and 5 U.S.C. 4110 and 4111). This authority cannot be redelegated.

E1.1.6. Develop, establish, and maintain an active and continuing Records Management Program under DoD Directive 5015.2, "Records Management Program," September 17, 1980; DoD Directive 5400.7, "DoD Freedom of Information Act Program," May 13, 1988; and DoD Directive 5400.11, "Department of Defense Privacy Program," June 9, 1982.

E1.1.7. Establish and use imprest funds for making small purchases of material and services, other than personal services, when it is determined more advantageous and consistent with the best interests of the Government, in accordance with DoD Directive 7360.10, "Disbursing Policies," January 17, 1989.

E1.1.8. Authorize the publication of advertisements, notices, or proposals, in newspapers, magazines, or other public periodicals as required for the effective administration and operation of assigned responsibilities, consistent with 44 U.S.C. 3702.

E1.1.9. Establish and maintain appropriate property accounts, appoint Boards of Survey, approve reports of survey, relieve personal liability, and remove accountability for Agency property contained in the authorized property accounts that has been lost, damaged, stolen, destroyed, or otherwise rendered unserviceable, in accordance with applicable laws and regulations.

E1.1.10. Promulgate the necessary security regulations for the protection of property placed under the jurisdiction of the Director, pursuant to DoD Directive 5200.8, "Security of Military Installations and Resources," July 29, 1980.

E1.1.11. Establish and maintain a publications system for the promulgation of common accounting and finance regulations; instructions, and reference documents, and changes thereto, pursuant to the policies and procedures prescribed in DoD 5025.1-M, "Department of Defense Directives System Procedures," April 1981, authorized by DoD Directive 5025.1, December 23, 1988.

E1.1.12. Exercise the powers vested in the Secretary of Defense by 5 U.S.C. 301, 302(b), and 3101 on the employment, direction, and general administration of assigned employees.

E1.1.13. Administer oaths of office to those entering the Executive Branch of the Federal Government or any other oath required by law in connection with employment therein, in accordance with 5 U.S.C. 2903, and designate in writing, as may be necessary, officers and employees of the DFAS to perform this function.

E1.1.14. Establish a DFAS Incentive Awards Board, and pay cash awards to, and incur necessary expenses for the honorary recognition of, civilian employees of the Government whose suggestions, inventions, superior accomplishments, or other personal efforts, including special acts or services, benefit or affect the DFAS or its subordinate activities, in accordance with 5 U.S.C. 4503, OPM regulations, and DoD Directive 5120.15, "Authority for Approval of Cash Honorary Awards for DoD Personnel," August 13, 1985.

E1.1.15. Act as an agent for the collection and payment of employment taxes imposed by Chapter 21 of the Internal Revenue Code of 1954, as amended; and, as such agent, make all determinations and certifications required or provided for under the Internal Revenue Code of 1954, as amended (26 U.S.C. 3122), and the Social Security Act (42 U.S.C. 405(p)(1) and (2)), as amended *for members and employees paid by DFAS*.

E1.1.16. Enter into and administer contracts directly or through a Military Department, a DoD contracting administration service component, or other Government Department or Agency, as appropriate, for supplies, equipment, and services required to accomplish the DFAS mission.

E1.1.17. Oversee disbursing officials and operations in accordance with the procedures of 31 U.S.C., as follows:

E1.1.17.1. Manage the approval and appointment process for disbursing, certifying officials pursuant to 31 U.S.C. 3321, 3325, and 10 U.S.C. 2773.

E1.1.17.2. Make determinations and recommendations with respect to the granting of relief to disbursing *and accountable* officials pursuant to the authority contained in 31 U.S.C. 3527.

E1.1.17.3. Approve requests to hold cash at personal risk for authorized purposes, including imprest funds, and to redelegate such authority as appropriate in the

administration and control of DoD funds, consistent with the Treasury Financial Manual (TFM) and under the authority of 31 U.S.C. 3321 and 3342.

E1.1.17.4. Approve DoD Component disbursing regulations developed to implement the TFM and to grant waivers when delegated by the Secretary of the Treasury to the Heads of Executive Departments and Agencies.

E1.1.18. The Director, DFAS may, in writing, redelegate these authorities as appropriate, except as otherwise specifically indicated above or as otherwise provided by law or regulation.

DON-12 Officer Training Command Pensacola, FL

Issues

- 1. Requirements & Methodology: Requirements Significantly Overestimated (206 %) for Scenarios in applying Methodology**
- 2. Incorrect numbers applied from the start for comparative analysis to establish requirements = 958 vs 752/FSP-695 :::: NOW = 463**
- 3. Analysis Problems further compounded, Adjustments not made with data updates – 463 (06-11)**
- 4. Discrepancies in Certified Data in relation to COBRA Runs**
- 5. Discrepancies in the Military Value Calculations**

	OTC Newport AOB	OTC Pensacola AOB	Total AOB
Oct.	237	453	690
Nov	297	428	725
Dec	91	418	509
DAG	124		648
Feb	116	453	569
Mar	267	404	671
Apr	237	353	590
May	97	276	373
DAG		318	752
Jul	229	342	571
Aug	174	433	607
Sep	198	437	635

Jun
Jan
Students

752
0.076 FSP Adj p. 9
57.15

752 Highest AOB
-57
695 Student W/FSP Adj

DAG
695 Student W/FSP Adj
263 Difference

695 Student W/FSP Adj
-612 Total Monthly Average
83 Difference

695 * 21.71 =
15,088 SF
Required

OTC-P has
16,047 SF Ad &
2,392 Subs

15,088 SF
Required

Total through put	2,501	4,839	7,340
AOB Monthly Average	208	403	612

Pensacola	18,438 Total SF	DONBITS
	16,047 Ad	2,392 Substandard/Reconstitute

	958
NEW Req.	463
OVERESTIMATED	495

206%

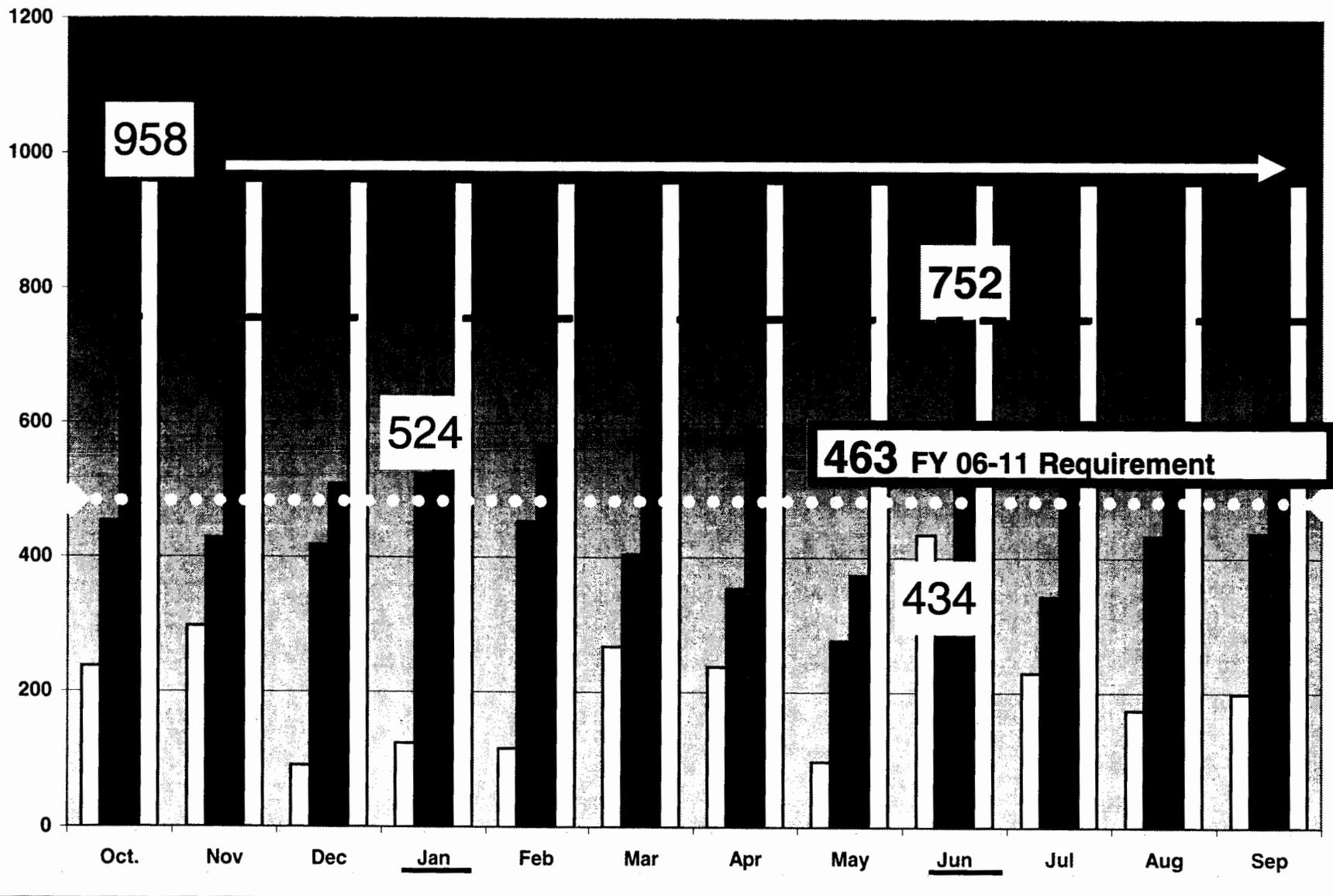
← XRY

New OTC req. FY 06-11	
463	
19	SF per stu.
8,797	New Class Req.

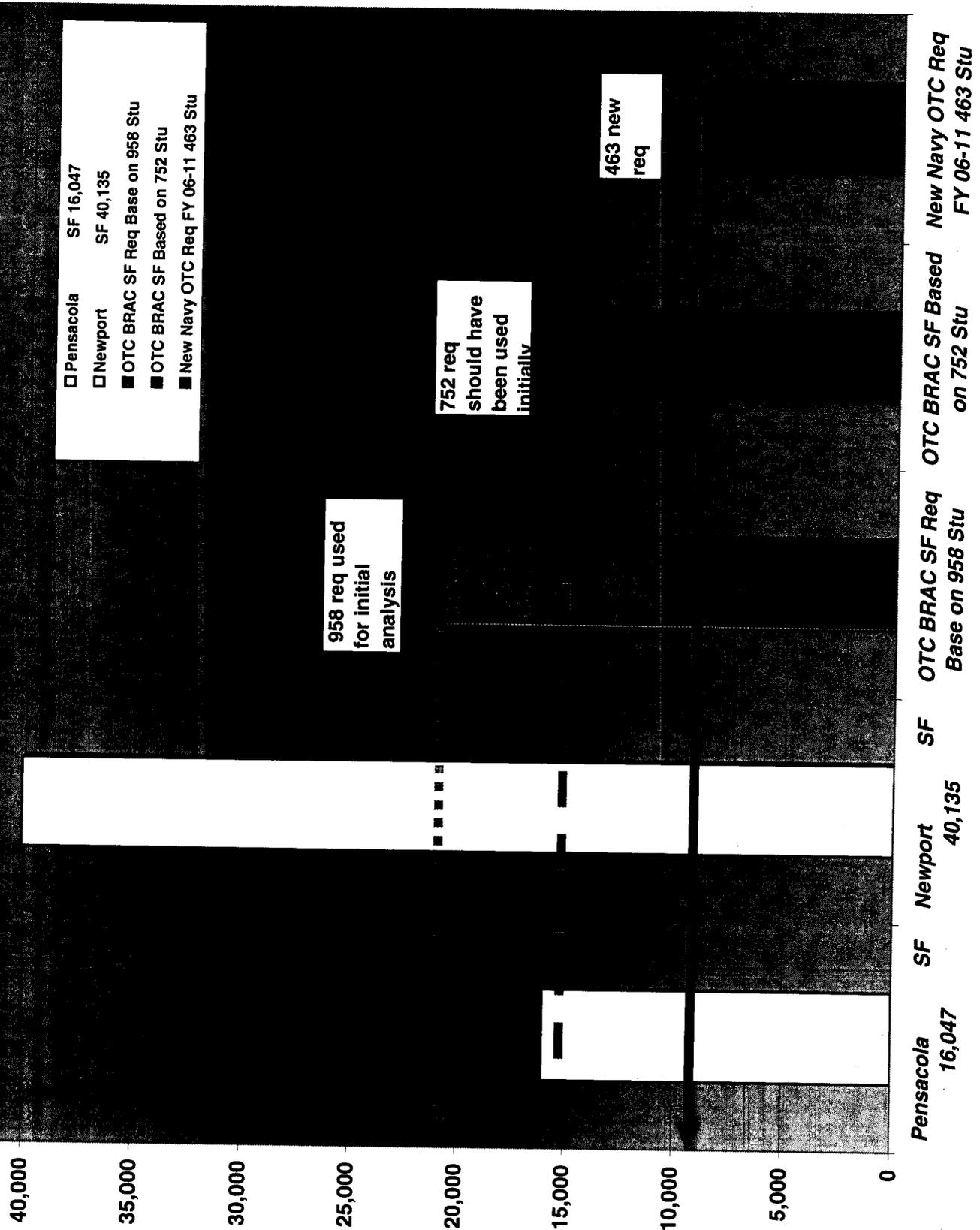
Student Sq.Ft. Requirement	DAG P.8- 20,797/958 = 21.71 SF.	695 * 21.71 = <u>15,088 SF</u> Required	OTC-P has <u>16,047 SF Ad &</u> 2,392 Subs
-------------------------------	---------------------------------------	---	--

OTC AOB Student Throughput per Month

- OTC Newport AOB
- OTC Pensacola AOB
- Total N&P - AOB
- Navy BRAC AOB



OTC Student Requirements Established in Classroom SF Based on AOB



Pensacola SF 16,047
 Newport SF 40,135
 OTC BRAC SF Req Base on 958 Stu
 OTC BRAC SF Based on 752 Stu
 New Navy OTC Req FY 06-11 463 Stu

958 req used for initial analysis

752 req should have been used initially

463 new req

Pensacola SF Newport SF
 16,047 40,135
 OTC BRAC SF Req Base on 958 Stu
 OTC BRAC SF Based on 752 Stu
 New Navy OTC Req FY 06-11 463 Stu

FSP DON Vol IV
7.6% Reduction A/R

DAG 18 Oct 04
p. 8

OTC Newport AOB OTC Pensacola AOB Total AOB

	Oct.	237	453	690
	Nov	297	428	725
	Dec	91	418	509
DAG	Jan	124		648
	Feb	116	453	569
	Mar	267	404	671
	Apr	237	353	590
	May	97	276	373
DAG	Jun		318	752
	Jul	229	342	571
	Aug	174	433	607
	Sep	198	437	635

Jun
524 Jan
Students

752
0.076 FSP Adj p. 9
57.15

752 Highest AOB
-57
695 Student W/FSP Adj

Total through put	2,501	4,839	7,340
AOB Monthly Average	208	403	612

Pensacola	18,438 Total SF	DONBITS
	16,047 Ad	2,392 Substandard./Reconstitute

DAG
695 Student W/FSP Adj
263 Difference

695 Student W/FSP Adj
-612 Total Monthly Average
83 Difference

New OTC req. FY 06-11	
463	SF per stu. New Class Req.
19	
8,797	

Student Sq.Ft. Requirement	DAG P.8- 20,797/958 = 21.71 SF.	695 * 21.71 = 15,088 SF Required	OTC-P has 16,047 SF Ad & 2,392 Subs
----------------------------	---------------------------------	----------------------------------	-------------------------------------

15,088 SF Required

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

Table Of Contents

- 1. Base Management
 - 1.1. General Administration
 - 1.2. Buildings
 - 1.2.1. Leased Space
 - 1.2.2. Medical / Dental
 - 1.2.3. Reserve Centers
 - 1.2.4. Supply and Storage
 - 1.2.4.1. Munitions
 - 1.2.4.2. Warehousing
 - 1.2.5. Training
 - 1.2.6. Housing
 - 1.2.6.1. Accompanied
 - 1.2.6.2. Unaccompanied
 - 1.2.6.3. Temporary Lodging
 - 1.2.7. Dining Facilities
 - 1.2.8. Personnel Support Services
 - 1.2.8.1. Non-Military Education
 - 1.2.8.2. Well Being
 - 1.2.9. Under Construction
 - 1.3. Communications
 - 1.3.1. Information Technology
 - 1.3.2. Electromagnetic Spectrum
 - 1.4. Land
 - 1.5. Utilities
 - 1.5.1. Electrical
 - 1.5.2. Natural Gas
 - 1.5.3. Coal
 - 1.6. Airfields
 - 1.6.1. Airfield Names
 - 1.6.2. Runways
 - 1.6.3. Ramp Space / Taxiways
 - 1.6.4. Parking Aprons
 - 1.6.5. Hangars
 - 1.6.6. Support Facilities
 - 1.6.7. Fuel Storage
 - 1.6.8. Operations
 - 1.6.9. Training Support
 - 1.7. Ground Forces
 - 1.7.1. Equipment

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

- 1.7.2. Deploy
- 1.7.3. Mobilization
- 1.8. Ports
 - 1.8.1. Piers and Wharfs
 - 1.8.2. Operations
- 2. Environment and Encroachment
 - 2.1. Environment
 - 2.1.1. Air Quality
 - 2.1.2. Dredging
 - 2.1.3. Land Use Constraints
 - 2.1.3.1. Archeological Resources
 - 2.1.3.2. Cultural Resources
 - 2.1.3.3. Electromagnetic Radiation
 - 2.1.3.4. Environmental Restoration
 - 2.1.3.5. Explosive Safety Quantity Distance
 - 2.1.3.6. Treaties
 - 2.1.3.7. Underground Storage Tanks
 - 2.1.4. Natural Resources
 - 2.1.4.1. Wetlands
 - 2.1.4.2. Marine Mammals
 - 2.1.4.3. Marine Resources
 - 2.1.4.4. Marine Sanctuaries
 - 2.1.4.5. Sensitive Resources Areas
 - 2.1.4.6. TES Critical Habitat
 - 2.1.5. Waste Disposal
 - 2.1.5.1. Hazardous Waste
 - 2.1.5.2. Solid Waste
 - 2.1.5.3. RCRA Subpart X Treatment Facilities
 - 2.1.6. Water Resources
 - 2.1.6.1. Surface Water (National Pollution Discharge Elimination System)
 - 2.1.6.2. Ground Water
 - 2.1.6.3. Industrial Wastewater
 - 2.1.6.4. Non-Potable Water
 - 2.1.6.5. Potable Water
 - 2.1.6.6. Pretreatment Units
 - 2.1.6.7. Sanitary Sewage Treatment
 - 2.2. Encroachment
 - 2.2.1. Noise / Safety
 - 2.2.2. Constraints
- 3. Education and Training
 - 3.1. Education

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

- 3.1.1. Personnel
- 3.2. Training
 - 3.2.1. Air
 - 3.2.1.1. Air Operations
 - 3.2.1.2. Maneuver Space
 - 3.2.2. Ground
 - 3.2.2.1. DMPRC
 - 3.2.2.2. Impact Area / Drop / Landing Zones
 - 3.2.2.3. MOUT
 - 3.2.2.4. Weapons Qualifications
 - 3.2.3. OPAREAS / Ranges
 - 3.2.3.1. Air Operations
 - 3.2.3.2. Limitations
 - 3.2.3.3. Open Air Test Ranges
 - 3.2.3.4. Physical Plant
 - 3.2.3.5. Sea Space
 - 3.2.3.6. Topography
- 4. Headquarters and Support Activities
 - 4.1. Personnel
 - 4.1.1. General Administration
 - 4.1.2. Reservists
 - 4.2. Finance and Accounting
 - 4.2.1. DFAS
 - 4.3. Infrastructure
 - 4.3.1. Correctional Facilities
 - 4.3.2. Force Protection / Emergency Services
 - 4.4. National Command Region
 - 4.5. Personnel Support Services / MWR
- 5. Industrial
 - 5.1. Maintenance
 - 5.1.1. Combat Field Support / IMA
 - 5.1.2. Depot Level Maintenance
 - 5.2. Munitions and Armaments
 - 5.2.1. Armaments Production
 - 5.2.2. Explosives and Inert Storage
 - 5.2.3. Munitions Demilitarization
 - 5.2.4. Munitions Production Capacity
 - 5.3. Ship Overhaul and Repair
 - 5.3.1. Capacity
 - 5.3.2. SUPSHIP
 - 5.3.3. Workload
- 6. Medical

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

6.1. Education

6.2. Marketing

6.2.1. Enrollment

6.2.2. Manpower

6.2.3. Workload

6.3. Research Development and Acquisition

7. Supply and Storage

7.1. General

7.2. Contracting

7.3. Stock Control

7.4. Material Management

7.5. Distribution

7.6. Reutilization and Disposal

7.7. Receiving

7.8. Warehousing

7.9. Issuing

7.10. Budgeting

8. Technical

8.1. Capability Areas

8.2. Personnel

8.3. Workload

8.4. Utilization

capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor operated facilities for which you provide administrative oversight and control.

(Text)

Financial Management Support for Officer Training Command Pensacola

1.1.G.-(DoD583)

N/A

1.1.H.-(DoD592)

N/A

1.1.I.-(DoD590) If you are a USN/USMC activity, provide the following information for your command and ALL Tenant Activities as of 30 September 2003. Include Reservists on Active Duty Orders in Active Duty totals.

Officer Training Command Newport RI	N62661	45	39	56	51	36	33
Officer Training Command Newport RI (NETC FMS)	N41511	1	0	0	0	0	0
0	0	0	0	(X)Yes ()No	()Yes (X)No	()Yes (X)No	
0	0	0	0	(X)Yes ()No	()Yes (X)No	()Yes (X)No	

1.1.J.-(DoD330)

N/A

1.1.K.-(DoD588)

N/A

Section : Buildings

1.2.A.-(DoD301)

N/A

1.2.B.-(DoD302)
N/A

1.2.C.-(DoD303)
N/A

1.2.D.-(DoD304)
N/A

1.2.E.-(DoD305)
N/A

1.2.F.-(DoD11)
N/A

Section : Leased Space

1.2.1.A.-(DoD310)
N/A

1.2.1.B.-(DoD313)
N/A

1.2.1.C.-(DoD311)
N/A

Section : Medical / Dental

1.2.2.A.-(DoD528)
N/A

1.2.2.B.-(DoD530)
N/A

1.2.2.C.-(DoD529)
N/A

1.2.2.D.-(DoD531)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

1.2.2.E.-(DoD527)

N/A

1.2.2.F.-(DoD532)

N/A

Section : Reserve Centers

1.2.3.A.-(DoD574)

N/A

Section : Supply and Storage

1.2.4.A.-(DoD634)

N/A

1.2.4.B.-(DoD635)

N/A

Section : Munitions

1.2.4.1.A.-(DoD577) FOIA (b) (2)

1.2.4.1.B.-(DoD578) FOIA (b) (2)

1.2.4.1.C.-(DoD579) FOIA (b) (2)

1.2.4.1.D.-(DoD575) FOIA (b) (2)

1.2.4.1.E.-(DoD20) FOIA (b) (2)

1.2.4.1.F.-(DoD21)

N/A

1.2.4.1.G.-(DoD576) FOIA (b) (2)

Section : Warehousing

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
 Data Call: BRAC Capacity Data Call, 7 January
 Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

1.2.4.2.A.-(DoD636)

N/A

1.2.4.2.B.-(DoD637)

N/A

1.2.4.2.C.-(DoD638)

N/A

1.2.4.2.D.-(DoD639)

N/A

Section : Training

1.2.5.A.-(DoD97) If your installation has instructional facilities dedicated to specialized skills training, identify the attributes below.

For <25 students	2	2			822	822
For >25 but < 50	3	3			4460	4460
For >50 but <100	2	2			3376	3376
For > 100 but <300	0	0				
For >300	0	0				
For <25 students	0	0	1	1	1	0
For >25 but < 50	0	0	0	3	1	0
For >50 but <100	0	0	0	1	1	0
For > 100 but <300						
For >300						
For <25 students	1					
For >25 but < 50	2					
For >50 but <100	1					
For > 100 but <300						
For >300						

1.2.5.B.-(DoD580) For USN and USMC activities, if your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, provide the number, total square feet and condition code of all dedicated classrooms on the installation.

For <25 students	9	2776	988	1788	0
For >= 25 but < 50	33	30885	30585	300	0
For >= 50 but < 100	3	4428	4428	0	0
For >= 100 but < 300	2	6134	6134	0	0
For >= 300					

1.2.5.C.-(DoD581) For USN and USMC activities, if your installation hosts Dept of the Navy, Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, provide the training requirements for facilities (classrooms, simulators, labs, life support facilities, etc.) by Facility Analysis Code (FAC). Include all applicable FAC's.

Officer Indoctrination School	1711	Bldg 44 Perry Hall	38
Officer Indoctrination School	1711	Bldg 291 King Hall Classrooms	152
Naval Chaplain Basic Course	1711	Bldg 114 Naval Chaplains School	230
Seaman to Admiral (STA-21) Naval Science Institute (NSI)	1711	Bldg 1112 STA-21 Classrooms	310
STA-21 NSI	1711	Bldg 197 Nimitz Hall Study Rooms	90
NSI	1711	Bldg 1112 STA-21 Classrooms	270
NSI	1711	Bldg 197 Nimitz Hall Study Rooms	70
STA-21 3-Month BOOST	1711	Bldg 1112 STA-21 Classrooms	550
STA-21 3-Month BOOST	1711	Bldg 197 Nimitz Hall Study Rooms	140
STA-21 6-Month BOOST	1711	Bldg 1112 STA-21 Classrooms	1070
STA-21 6-Month BOOST	1711	Bldg 197 Nimitz Hall Study Rooms	270
STA-21 9-Month	1711	Bldg 1112 STA-21	1710

BOOST		Classrooms	
STA-21 9-Month BOOST	1711	Bldg 197 Nimitz Hall Study Rooms	430

1.2.5.D.-(DoD99)

N/A

1.2.5.E.-(DoD100)

N/A

1.2.5.F.-(DoD98) If your installation conducts specialized skill training, identify the size of attributes below that support this training. DO NOT include facilities/spaces that DO NOT support specialized skill training.

114	4637	5662	544	160	0	0	3501
1277	936	108	0	0	0	0	726
403	437	304	0	0	0	0	100
307	90	0	0	0	0	0	10
1276	0	203	0	190	0	0	330
0	0	0	0	1250	0	0	
0	0	0	0	0	0	0	
0	0	0	0	0	0	0	
0	0	0	0	0	0	0	
968	0	0	0	0	0	0	

1.2.5.G.-(DoD101)

N/A

1.2.5.H.-(DoD102)

N/A

1.2.5.I.-(DoD103)

N/A

1.2.5.J.-(DoD55)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

1.2.6.C.-(DoD571)

N/A

1.2.6.D.-(DoD573)

N/A

Section : Accompanied

1.2.6.1.A.-(DoD13)

N/A

1.2.6.1.B.-(DoD12)

N/A

1.2.6.1.C.-(DoD14)

N/A

Section : Unaccompanied

1.2.6.2.A.-(DoD16)

N/A

1.2.6.2.B.-(DoD17)

N/A

1.2.6.2.C.-(DoD18)

N/A

Section : Temporary Lodging

1.2.6.3.A.-(DoD307)

N/A

1.2.6.3.B.-(DoD306)

N/A

1.2.6.3.C.-(DoD15)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

Section : Dining Facilities

1.2.7.A.-(DoD340)

N/A

1.2.7.B.-(DoD570)

N/A

1.2.7.C.-(DoD95)

N/A

1.2.7.D.-(DoD94)

N/A

Section : Non-Military Education

1.2.8.1.A.-(DoD51)

N/A

1.2.8.1.B.-(DoD52)

N/A

1.2.8.1.C.-(DoD53)

N/A

Section : Well Being

1.2.8.2.A.-(DoD54)

N/A

Section : Under Construction

1.2.9.A.-(DoD22)

N/A

Section : Communications

1.3.A.-(DoD23) FOIA (b) (2)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

1.3.B.-(DoD24)

N/A

1.3.C.-(DoD317)

N/A

1.3.D.-(DoD315) FOIA (b) (2)

1.3.E.-(DoD314)

N/A

1.3.F.-(DoD316)

N/A

1.3.G.-(DoD27)

N/A

1.3.H.-(DoD28)

N/A

1.3.I.-(DoD25)

N/A

1.3.J.-(DoD26)

N/A

Section : Information Technology

1.3.1.A.-(DoD582)

N/A

1.3.1.B.-(DoD320)

N/A

1.3.1.C.-(DoD326)

N/A

1.3.1.D.-(DoD321)

N/A

1.3.1.E.-(DoD322)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

1.3.1.F.-(DoD324)
N/A

1.3.1.G.-(DoD325)
N/A

1.3.1.H.-(DoD327)
N/A

1.3.1.I.-(DoD329)
N/A

1.3.1.J.-(DoD318)
N/A

1.3.1.K.-(DoD319)
N/A

1.3.1.L.-(DoD328)
N/A

1.3.1.M.-(DoD323)
N/A

Section : Electromagnetic Spectrum

1.3.2.A.-(DoD29)
N/A

Section : Land

1.4.A.-(DoD30)
N/A

1.4.B.-(DoD31)
N/A

Section : Utilities

1.5.A.-(DoD621)
N/A

1.5.B.-(DoD622)
N/A

1.5.C.-(DoD32)
N/A

Section : Electrical

1.5.1.A.-(DoD40)
N/A

1.5.1.B.-(DoD41)
N/A

1.5.1.C.-(DoD42)
N/A

1.5.1.D.-(DoD43)
N/A

Section : Natural Gas

1.5.2.A.-(DoD44)
N/A

1.5.2.B.-(DoD45)
N/A

1.5.2.C.-(DoD46)
N/A

Section : Coal

1.5.3.A.-(DoD33)
N/A

1.5.3.B.-(DoD34)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

N/A

1.5.3.C.-(DoD35)

N/A

1.5.3.D.-(DoD36)

N/A

1.5.3.E.-(DoD37)

N/A

1.5.3.F.-(DoD38)

N/A

1.5.3.G.-(DoD39)

N/A

Section : Airfield Names

1.6.1.A.-(DoD558)

N/A

Section : Runways

1.6.2.A.-(DoD9)

N/A

1.6.2.B.-(DoD10)

N/A

1.6.2.C.-(DoD138)

N/A

1.6.2.D.-(DoD91)

N/A

1.6.2.E.-(DoD92)

N/A

1.6.2.F.-(DoD568)

N/A

Section : Ramp Space / Taxiways

1.6.3.A.-(DoD8)

N/A

1.6.3.B.-(DoD6)

N/A

1.6.3.C.-(DoD49)

N/A

1.6.3.D.-(DoD7)

N/A

Section : Parking Aprons

1.6.4.A.-(DoD565)

N/A

1.6.4.B.-(DoD566)

N/A

1.6.4.C.-(DoD567)

N/A

Section : Hangars

1.6.5.A.-(DoD559)

N/A

1.6.5.B.-(DoD19)

N/A

1.6.5.C.-(DoD4)

N/A

Section : Support Facilities

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

1.6.6.A.-(DoD569)

N/A

Section : Fuel Storage

1.6.7.A.-(DoD1)

N/A

1.6.7.B.-(DoD2)

N/A

1.6.7.C.-(DoD3)

N/A

Section : Operations

1.6.8.A.-(DoD560)

N/A

1.6.8.B.-(DoD5)

N/A

1.6.8.C.-(DoD562)

N/A

1.6.8.D.-(DoD561)

N/A

1.6.8.E.-(DoD87)

N/A

1.6.8.F.-(DoD88)

N/A

1.6.8.G.-(DoD90)

N/A

1.6.8.H.-(DoD89)

N/A

1.6.8.I.-(DoD300)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

N/A

1.6.8.J.-(DoD563)

N/A

1.6.8.K.-(DoD50)

N/A

Section : Training Support

1.6.9.A.-(DoD93)

N/A

Section : Equipment

1.7.1.A.-(DoD596)

N/A

1.7.1.B.-(DoD598)

N/A

1.7.1.C.-(DoD597)

N/A

1.7.1.D.-(DoD599)

N/A

1.7.1.E.-(DoD600)

N/A

1.7.1.F.-(DoD595)

N/A

1.7.1.G.-(DoD335)

N/A

Section : Deploy

1.7.2.A.-(DoD593)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

1.7.2.B.-(DoD594)
N/A

1.7.2.C.-(DoD331)
N/A

1.7.2.D.-(DoD332)
N/A

1.7.2.E.-(DoD333)
N/A

1.7.2.F.-(DoD60)
N/A

1.7.2.G.-(DoD61)
N/A

1.7.2.H.-(DoD601)
N/A

Section : Mobilization

1.7.3.A.-(DoD338)
N/A

1.7.3.B.-(DoD345)
N/A

1.7.3.C.-(DoD67)
N/A

1.7.3.D.-(DoD337)
N/A

1.7.3.E.-(DoD336)
N/A

1.7.3.F.-(DoD341)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

1.7.3.G.-(DoD346)

N/A

1.7.3.H.-(DoD339)

N/A

1.7.3.I.-(DoD342)

N/A

1.7.3.J.-(DoD343)

N/A

1.7.3.K.-(DoD344)

N/A

1.7.3.L.-(DoD62) FOIA (b) (2)

1.7.3.M.-(DoD63)

N/A

1.7.3.N.-(DoD64)

N/A

1.7.3.O.-(DoD65)

N/A

1.7.3.P.-(DoD66)

N/A

1.7.3.Q.-(DoD68)

N/A

Section : Piers and Wharfs

1.8.1.A.-(DoD612) FOIA (b) (2)

1.8.1.B.-(DoD613)

N/A

1.8.1.C.-(DoD614)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 10:17 hrs. Certifying Activity: IAT

1.8.1.D.-(DoD615) FOIA (b) (2)

1.8.1.E.-(DoD616)
N/A

1.8.1.F.-(DoD617) FOIA (b) (2)

1.8.1.G.-(DoD618)
N/A

1.8.1.H.-(DoD619)
N/A

1.8.1.I.-(DoD620)
N/A

Section : Operations

1.8.2.A.-(DoD603)
N/A

1.8.2.B.-(DoD604)
N/A

1.8.2.C.-(DoD605)
N/A

1.8.2.D.-(DoD606)
N/A

1.8.2.E.-(DoD69)
N/A

1.8.2.F.-(DoD607)
N/A

1.8.2.G.-(DoD608)
N/A

1.8.2.H.-(DoD609)
N/A

1.8.2.I.-(DoD611)

N/A

1.8.2.J.-(DoD602)

N/A

1.8.2.K.-(DoD610) FOIA (b) (2)

Section : Air Quality

2.1.1.A.-(DoD210)

N/A

2.1.1.B.-(DoD220)

N/A

2.1.1.C.-(DoD211)

N/A

2.1.1.D.-(DoD212)

N/A

2.1.1.E.-(DoD213)

N/A

2.1.1.F.-(DoD214)

N/A

2.1.1.G.-(DoD215)

N/A

2.1.1.H.-(DoD216)

N/A

2.1.1.I.-(DoD217)

N/A

2.1.1.J.-(DoD218)

N/A

2.1.1.K.-(DoD219)

N/A

2.1.1.L.-(DoD221)

N/A

2.1.1.M.-(DoD222)

N/A

2.1.1.N.-(DoD223)

N/A

2.1.1.O.-(DoD224)

N/A

2.1.1.P.-(DoD225)

N/A

Section : Dredging

2.1.2.A.-(DoD228)

N/A

2.1.2.B.-(DoD227)

N/A

2.1.2.C.-(DoD226)

N/A

Section : Archeological Resources

2.1.3.1.A.-(DoD233)

N/A

2.1.3.1.B.-(DoD232)

N/A

2.1.3.1.C.-(DoD231)

N/A

2.1.3.1.D.-(DoD230)

N/A

2.1.3.1.E.-(DoD229)

N/A

2.1.3.1.F.-(DoD234)

N/A

Section : Cultural Resources

2.1.3.2.A.-(DoD235)

N/A

2.1.3.2.B.-(DoD236)

N/A

2.1.3.2.C.-(DoD237)

N/A

Section : Electromagnetic Radiation

2.1.3.3.A.-(DoD238)

N/A

Section : Environmental Restoration

2.1.3.4.A.-(DoD240)

N/A

2.1.3.4.B.-(DoD241)

N/A

2.1.3.4.C.-(DoD273)

N/A

Section : Explosive Safety Quantity Distance

2.1.3.5.A.-(DoD243) FOIA (b) (2)

2.1.3.5.B.-(DoD242) FOIA (b) (2)

2.1.3.5.C.-(DoD244) FOIA (b) (2)

Section : Treaties

2.1.3.6.A.-(DoD245)

N/A

Section : Underground Storage Tanks

2.1.3.7.A.-(DoD246)

N/A

2.1.3.7.B.-(DoD247)

N/A

Section : Wetlands

2.1.4.1.A.-(DoD257)

N/A

2.1.4.1.B.-(DoD251)

N/A

Section : Marine Mammals

2.1.4.2.A.-(DoD249)

N/A

2.1.4.2.B.-(DoD248)

N/A

Section : Marine Resources

2.1.4.3.A.-(DoD250)

N/A

Section : Marine Sanctuaries

2.1.4.4.A.-(DoD252)

N/A

2.1.4.4.B.-(DoD253)

N/A

Section : Sensitive Resources Areas

2.1.4.5.A.-(DoD256)

N/A

2.1.4.5.B.-(DoD255)

N/A

2.1.4.5.C.-(DoD254)

N/A

Section : TES Critical Habitat

2.1.4.6.A.-(DoD259)

N/A

2.1.4.6.B.-(DoD260)

N/A

2.1.4.6.C.-(DoD261)

N/A

2.1.4.6.D.-(DoD262)

N/A

2.1.4.6.E.-(DoD263)

N/A

2.1.4.6.F.-(DoD264)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

Section : Hazardous Waste

2.1.5.1.A.-(DoD265)

N/A

2.1.5.1.B.-(DoD266)

N/A

2.1.5.1.C.-(DoD267)

N/A

Section : Solid Waste

2.1.5.2.A.-(DoD272)

N/A

Section : RCRA Subpart X Treatment Facilities

2.1.5.3.A.-(DoD269)

N/A

2.1.5.3.B.-(DoD270)

N/A

2.1.5.3.C.-(DoD268)

N/A

2.1.5.3.D.-(DoD271)

N/A

Section : Surface Water (National Pollution Discharge Elimination System)

2.1.6.1.A.-(DoD280)

N/A

2.1.6.1.B.-(DoD281)

N/A

2.1.6.1.C.-(DoD279)

N/A

Section : Ground Water

2.1.6.2.A.-(DoD276)

N/A

2.1.6.2.B.-(DoD275)

N/A

2.1.6.2.C.-(DoD274)

N/A

2.1.6.2.D.-(DoD277)

N/A

2.1.6.2.E.-(DoD278)

N/A

Section : Industrial Wastewater

2.1.6.3.A.-(DoD282)

N/A

2.1.6.3.B.-(DoD283)

N/A

2.1.6.3.C.-(DoD285)

N/A

2.1.6.3.D.-(DoD284)

N/A

2.1.6.3.E.-(DoD286)

N/A

Section : Non-Potable Water

2.1.6.4.A.-(DoD287)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anna.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

2.1.6.4.B.-(DoD288)

N/A

2.1.6.4.C.-(DoD289)

N/A

2.1.6.4.D.-(DoD290)

N/A

Section : Potable Water

2.1.6.5.A.-(DoD291)

N/A

2.1.6.5.B.-(DoD292)

N/A

2.1.6.5.C.-(DoD293)

N/A

2.1.6.5.D.-(DoD294)

N/A

Section : Pretreatment Units

2.1.6.6.A.-(DoD295)

N/A

2.1.6.6.B.-(DoD296)

N/A

Section : Sanitary Sewage Treatment

2.1.6.7.A.-(DoD297)

N/A

2.1.6.7.B.-(DoD298)

N/A

2.1.6.7.C.-(DoD299)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

N/A

2.1.6.7.D.-(DoD258)

N/A

Section : Encroachment

2.2.A.-(DoD47)

N/A

2.2.B.-(DoD48)

N/A

Section : Noise / Safety

2.2.1.A.-(DoD239)

N/A

2.2.1.B.-(DoD202)

N/A

2.2.1.C.-(DoD203)

N/A

2.2.1.D.-(DoD204)

N/A

2.2.1.E.-(DoD205)

N/A

2.2.1.F.-(DoD206)

N/A

2.2.1.G.-(DoD207)

N/A

2.2.1.H.-(DoD208)

N/A

2.2.1.I.-(DoD209)

N/A

Section : Constraints

2.2.2.A.-(DoD198)

N/A

2.2.2.B.-(DoD199)

N/A

2.2.2.C.-(DoD200)

N/A

2.2.2.D.-(DoD201)

N/A

Section : Education

3.1.A.-(DoD104) If your installation hosts specialized skills training (sub functions of Initial Skills Training, Skills Progression Training and Functional Training), complete the following. List each formal school/training center and complete each field. Group courses by formal school/training center. The OSD OCC code can be found in the Department of Defense occupational conversion index, DoD 1312.1-1 and are also available at the Defense Manpower Data Center web page. The classroom hours, lab hours, auditorium hours, range hours and other hours should equal the total hours of the course as prescribed by the POI.

A-060-2221	3rd Class Swimmer	Initial Skills Training	195000	() Yes (X) No	(X) Resident	1	43
A-495-0416	General Shipboard Fire fighting (SCBA)	Functional Training	195000	() Yes (X) No	(X) Resident	1	52
J-495-0412	General Shipboard Fire Fighting	Functional Training	195000	() Yes (X) No	(X) Resident	1	31
J-495-0418	Shipboard Fire Fighting Team Trainer	Functional Training	195000	() Yes (X) No	(X) Resident	1	11
K-495-0047	NJROTC/Sea Cadet Damage Control Familiarization	Functional Training	195000	() Yes (X) No	(X) Resident	1	4
P-1B-0006	Advanced Officer Leadership Course (AOLC)	Functional Training	250700	() Yes (X) No	(X) Resident	10	3
P-7C-0039	Division Officer	Functional Training	260500	() Yes	(X) Resident	5	11

	Capstone			(X)No			
V-4N-0001	Senior Shipboard FF Refresher (Lab)	Functional Training	220500	()Yes (X)No	(X)Resident	1	20
V-4N-0002	Advanced Shipboard Fire fighting Lab	Functional Training	240700	()Yes (X)No	(X)Resident	2	22
V-5G-0001	Tools, Empowerment and Ministry Skills	Skills Progression Training	250700	()Yes (X)No	(X)Resident	10	3
V-5G-0002	Amphibious/Expeditional Chaplain Course	Skills Progression Training	250700	()Yes (X)No	(X)Resident	5	3
V-5G-4302	Navy Chaplain Staff and Leadership	Skills Progression Training	250700	()Yes (X)No	(X)Resident	12	3
V-5G-4304	Navy Chaplains Strategic Leadership and Ministry	Skills Progression Training	250700	()Yes (X)No	(X)Resident	12	3
V-5G-4305	Operational Program of Instruction and Education	Skills Progression Training	250700	()Yes (X)No	(X)Nonresident	1	12
V-9B-0003	DC Wet Trainer	Initial Skills Training	19500	()Yes (X)No	(X)Resident	1	87
30	1400	1	1500	1500	1500	1500	1500
40	2500	1	2500	2500	2500	2500	2500
40	200	1	200	200	200	200	200
40	300	1	300	300	300	300	300
30	100	1	100	100	100	100	100
25	45	1	45	45	45	45	45
75	1100	1	1100	1100	1100	1100	1100
40	400	1	400	400	400	400	400
40	300	1	300	300	300	300	300
75	125	1	125	125	125	125	125
75	125	1	125	125	125	125	125
25	70	1	70	70	70	70	70
15	45	1	45	45	45	45	45
25	70	1	70	70	70	70	70
30	2500	1	2500	2500	2500	2500	2500

1500	USN Off, Enl, Civ	5.6	1	2			
2500	USN Off, Enl	5.7	5	4			
200	USN, USCG Off, Enl	2.8	5	4			
300	USN Off, Enl	.8	1	4			
100	Civ	.4	1	2			
45	USN Off	1.1	80	0			
1100	USN Off	12.3	40				
400	USN Off	1.5	2	6			
300	USN Off	2.5	4	14			
125	USN Off	2.0	80	0			
125	USN Off	1.7	10	30			
70	USN Off	2.2	173	8			
45	USN Off	.8	130	8			
70	USN Off	.3	5	0			
2500	USN Off, Enl, Civ	8.9	3	2			

			()Yes (X)No
	Fire fighting Trainer 19F3A		()Yes (X)No
	Fire fighting Trainer 19F3A		()Yes (X)No
	Fire fighting Trainer 19F3A		()Yes (X)No
1 Wet Trainer (Buttercup)	Shoring static displays		()Yes (X)No
			(X)Yes ()No
			(X)Yes ()No
			()Yes (X)No
			()Yes (X)No

			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
1 Wet Trainer (Buttercup)	2 Shoring static displays5		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

3.1.B.-(DoD105)

N/A

3.1.C.-(DoD106) If your installation hosts Initial Skills Training, Skills Progression Training and/or Functional Training (Specialized Skill Training), provide the number of admin support personnel authorized.

Govt Civilian (Pers)

7

Military Officer (Pers)

0

Military Enlisted (Pers)

6

Contractor (Pers)

8

Section : Personnel

3.1.1.A.-(DoD623) If your installation hosts Dept of the Navy, Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, Senior Enlisted Academies, complete the following. List each formal school/training center and complete each field. Group courses by formal school/training center. The classroom hours, lab hours, auditorium hours, range hours and other hours should equal the total hours of the course as prescribed by the POI.

Officer Indoctrination	<input checked="" type="checkbox"/> Resident	26	9	300	806	1	USN Off

School							
Naval Chaplain Basic Course	(X)Resident	40	3	60	62	1	USN Off
STA-21 Naval Science Institute	(X)Resident	61	4	150	316	1	USN Enl
Naval Science Institute	(X)Resident	45	1	50	22	1	Civ
STA-21 3 month BOOST	(X)Resident	103	1	40	39	1	USN Enl
STA-21 6 month BOOST	(X)Resident	206	1	90	33	1	USN Enl
STA-21 9 month BOOST	(X)Resident	309	1	65	58	1	USMC Enl

3.1.1.B.-(DoD108)

N/A

3.1.1.C.-(DoD109)

N/A

3.1.1.D.-(DoD110)

N/A

3.1.1.E.-(DoD111)

N/A

3.1.1.F.-(DoD112) If your installation hosts initial skills training, skill progression training and/or functional training (Specialized Skill Training), provide the total number of authorized faculty.

Govt Civilian (Pers)

21

	Oct FY03	Nov FY03	Dec FY03	Jan FY03	Feb FY03	Mar FY03	Apr FY03	May FY03	Jun FY03	Jul FY03	Aug FY03	Sep FY03
Newport AOB	237	297	91	124	116	267	237	97	434	229	174	198
Pcola AOB	453	428	418	524	453	404	353	276	318	342	433	437
Total	690	725	509	648	569	671	590	373	752	571	607	635
Surge of 20%	828	870	611	778	683	805	707	448	902	685	729	762

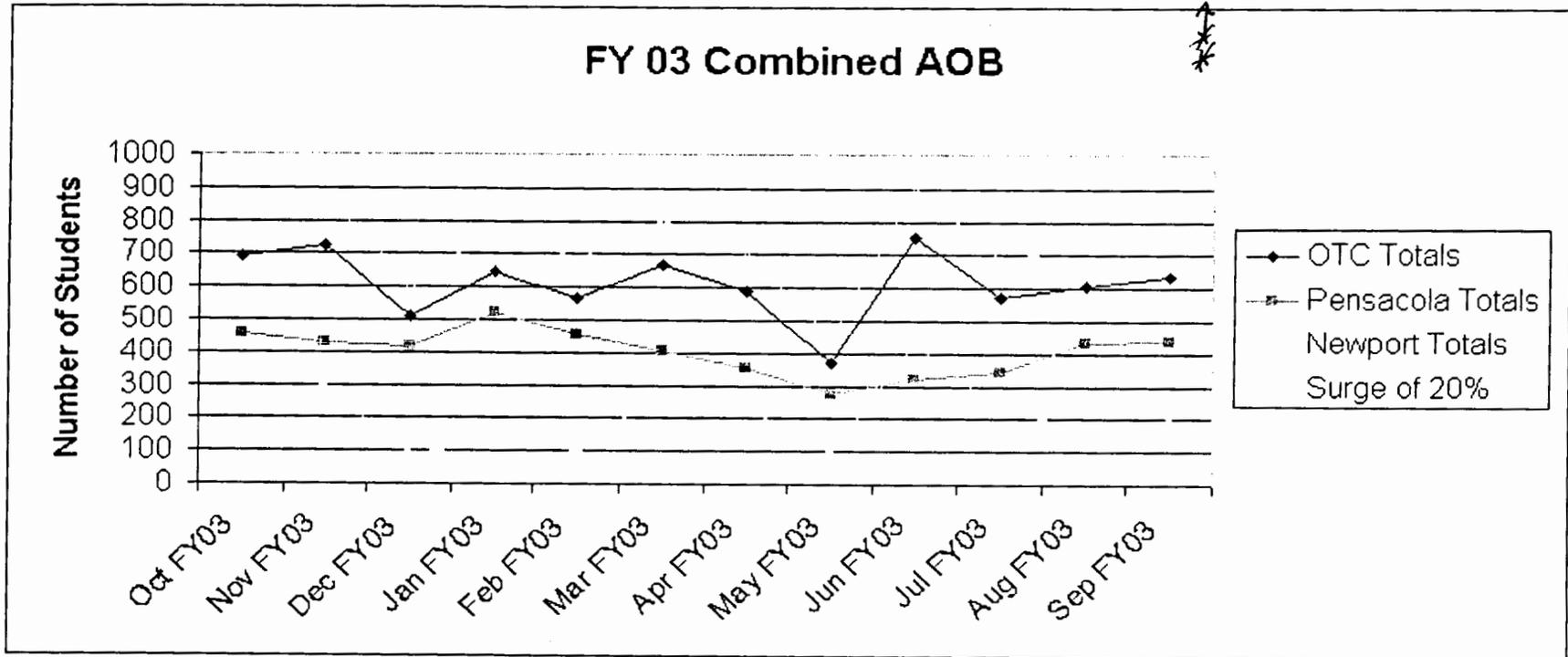


Figure 1 Comparison of Monthly AOB with a monthly surge rate of 20%

Military Officer (Pers)
 34

Military Enlisted (Pers)
 41

Contractor (Pers)
 0

3.1.1.G.-(DoD107) If your installation hosts education and training, list the average daily student population by month. Project Requirements for FY04 - FY09. Include students awaiting training, students in training and students out of training (e.g. interrupted training, awaiting transfer).

Initial Skills	17.5	16.1	0.4	11.2	8.3	6.1	2.6
Skills Progression	0	0	0	0	0	0	0
Functional Training	34.3	10.2	35.5	13.4	17.9	8.5	23.9
Flight Training	0	0	0	0	0	0	0
Professional Development Education	5.3	13.9	0	1.6	6.6	9	5.9
Initial Skills	4.6	33.8	3.9	14.5	6	10	10.4
Skills Progression	0	0	0	0	0	0	0
Functional Training	8.8	17.3	61.3	48.2	5.3	24	23.7
Flight Training	0	0	0	0	0	0	0
Professional Development Education	7.9	0.2	0.3	23.2	2	7	6.3
Initial Skills	10	10	10	10	10	10	
Skills Progression	0	0	0	0	0	0	
Functional Training	24	24	24	24	24	24	
Flight Training	0	0	0	0	0	0	
Professional Development Education	7	7	7	7	7	7	

3.1.1.H.-(DoD624) If your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, list the average daily student population by training syllabus, by month for FY03. Project requirements for FY04-09. Include students awaiting training, students in training and students out of training (i.e. interrupted training, awaiting transfer).

Officer Indoctrination	0	65	0	33.4	0	31.5	22
------------------------	---	----	---	------	---	------	----

School							
Naval Chaplain Basic Course	0	0	0	5.7	16	0	0
STA-21 Naval Science Institute	0	0	0	0	0	0	0
Naval Science Institute	146	141.1	0	0	25.2	141	117.5
STA-21 3 month BOOST	0	0	0	0	0	36.5	39
STA-21 6 month BOOST	33	33	33	33	33	0	0
STA-21 9 month BOOST	58	58	58	58	58	58	58
0	275	73.6	138.4	49.1	53	53	53
0	34.5	27.3	0	0	8	8	8
0	11	22	0.7	0	67	58	58
0	128.6	133	4.3	12.3	4	4	4
39	7.8	0	0	0	10	10	10
0	0	0	21	93	45	45	45
58	11.6	0	9.9	44	49	49	49
53	53	53					
8	8	8					
58	58	58					
4	4	4					
10	10	10					
45	45	45					
49	49	49					

3.1.1.I.-(DoD70)
N/A

3.1.1.J.-(DoD71)
N/A

Section : Air

3.2.1.A.-(DoD113)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

N/A

3.2.1.B.-(DoD114)

N/A

3.2.1.C.-(DoD115)

N/A

3.2.1.D.-(DoD116)

N/A

3.2.1.E.-(DoD117)

N/A

3.2.1.F.-(DoD118)

N/A

3.2.1.G.-(DoD119)

N/A

3.2.1.H.-(DoD120)

N/A

3.2.1.I.-(DoD121)

N/A

3.2.1.J.-(DoD122)

N/A

3.2.1.K.-(DoD123)

N/A

3.2.1.L.-(DoD124)

N/A

3.2.1.M.-(DoD125)

N/A

3.2.1.N.-(DoD126)

N/A

3.2.1.O.-(DoD127)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

3.2.1.P.-(DoD128)

N/A

3.2.1.Q.-(DoD129)

N/A

3.2.1.R.-(DoD130)

N/A

3.2.1.S.-(DoD131)

N/A

3.2.1.T.-(DoD132)

N/A

3.2.1.U.-(DoD133)

N/A

3.2.1.V.-(DoD134)

N/A

3.2.1.W.-(DoD135)

N/A

Section : Air Operations

3.2.1.1.A.-(DoD136)

N/A

3.2.1.1.B.-(DoD137)

N/A

3.2.1.1.C.-(DoD139)

N/A

3.2.1.1.D.-(DoD140)

N/A

3.2.1.1.E.-(DoD141)

N/A

3.2.1.1.F.-(DoD142)
N/A

Section : Maneuver Space

3.2.1.2.A.-(DoD72)
N/A

3.2.1.2.B.-(DoD73)
N/A

Section : Ground

3.2.2.A.-(DoD625) If you are a USN/USMC activity/installation, provide the following information. For each Training Tank (Swimming) provide the following information:

Training Pool 307	525	254	255	258	256	242	0
243	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No						

Section : DMPRC

3.2.2.1.A.-(DoD74)
N/A

Section : Impact Area / Drop / Landing Zones

3.2.2.2.A.-(DoD143)
N/A

Section : MOUT

3.2.2.3.A.-(DoD144)
N/A

Section : Weapons Qualifications

3.2.2.4.A.-(DoD75)

N/A

Section : OPAREAS / Ranges

3.2.3.A.-(DoD155)

N/A

3.2.3.B.-(DoD158)

N/A

3.2.3.C.-(DoD156)

N/A

3.2.3.D.-(DoD157)

N/A

3.2.3.E.-(DoD145)

N/A

3.2.3.F.-(DoD146)

N/A

3.2.3.G.-(DoD147)

N/A

3.2.3.H.-(DoD148)

N/A

3.2.3.I.-(DoD149)

N/A

3.2.3.J.-(DoD150)

N/A

3.2.3.K.-(DoD151)

N/A

3.2.3.L.-(DoD152)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

N/A

3.2.3.M.-(DoD153)

N/A

3.2.3.N.-(DoD154)

N/A

Section : Air Operations

3.2.3.1.A.-(DoD160)

N/A

3.2.3.1.B.-(DoD162)

N/A

3.2.3.1.C.-(DoD163)

N/A

3.2.3.1.D.-(DoD164)

N/A

3.2.3.1.E.-(DoD165)

N/A

3.2.3.1.F.-(DoD166)

N/A

3.2.3.1.G.-(DoD169)

N/A

3.2.3.1.H.-(DoD167)

N/A

3.2.3.1.I.-(DoD168)

N/A

3.2.3.1.J.-(DoD170)

N/A

Section : Limitations

3.2.3.2.A.-(DoD171)

N/A

3.2.3.2.B.-(DoD172)

N/A

3.2.3.2.C.-(DoD173)

N/A

Section : Open Air Test Ranges

3.2.3.3.A.-(DoD175)

N/A

3.2.3.3.B.-(DoD174)

N/A

3.2.3.3.C.-(DoD176)

N/A

3.2.3.3.D.-(DoD177)

N/A

Section : Physical Plant

3.2.3.4.A.-(DoD178)

N/A

3.2.3.4.B.-(DoD182)

N/A

3.2.3.4.C.-(DoD183)

N/A

3.2.3.4.D.-(DoD184) FOIA (b) (2)

3.2.3.4.E.-(DoD185)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

3.2.3.4.F.-(DoD186)

N/A

3.2.3.4.G.-(DoD187)

N/A

3.2.3.4.H.-(DoD188)

N/A

3.2.3.4.I.-(DoD189)

N/A

3.2.3.4.J.-(DoD190)

N/A

Section : Sea Space

3.2.3.5.A.-(DoD195)

N/A

3.2.3.5.B.-(DoD191)

N/A

3.2.3.5.C.-(DoD192)

N/A

3.2.3.5.D.-(DoD193)

N/A

3.2.3.5.E.-(DoD194)

N/A

3.2.3.5.F.-(DoD196)

N/A

Section : Topography

3.2.3.6.A.-(DoD197)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

Section : General Administration

4.1.1.A.-(DoD478)

N/A

4.1.1.B.-(DoD481)

N/A

4.1.1.C.-(DoD480)

N/A

4.1.1.D.-(DoD482)

N/A

4.1.1.E.-(DoD479)

N/A

Section : Reservists

4.1.2.A.-(DoD627)

N/A

4.1.2.B.-(DoD626)

N/A

4.1.2.C.-(DoD630)

N/A

4.1.2.D.-(DoD629)

N/A

4.1.2.E.-(DoD628)

N/A

Section : Finance and Accounting

4.2.A.-(DoD357)

N/A

4.2.B.-(DoD358)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

4.2.C.-(DoD359)

N/A

4.2.D.-(DoD360)

N/A

4.2.E.-(DoD361)

N/A

4.2.F.-(DoD362)

N/A

4.2.G.-(DoD363)

N/A

4.2.H.-(DoD364)

N/A

4.2.I.-(DoD365)

N/A

4.2.J.-(DoD366)

N/A

4.2.K.-(DoD367)

N/A

4.2.L.-(DoD368)

N/A

4.2.M.-(DoD369)

N/A

4.2.N.-(DoD370)

N/A

4.2.O.-(DoD372)

N/A

4.2.P.-(DoD375)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

4.2.Q.-(DoD378)

N/A

4.2.R.-(DoD381)

N/A

4.2.S.-(DoD384)

N/A

4.2.T.-(DoD386)

N/A

4.2.U.-(DoD387)

N/A

4.2.V.-(DoD388)

N/A

4.2.W.-(DoD347)

N/A

4.2.X.-(DoD348)

N/A

4.2.Y.-(DoD349)

N/A

4.2.Z.-(DoD350)

N/A

4.2.AA.-(DoD351)

N/A

4.2.AB.-(DoD352)

N/A

4.2.AC.-(DoD353)

N/A

4.2.AD.-(DoD354)

N/A

4.2.AE.-(DoD355)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

N/A

4.2.AF.-(DoD371)

N/A

4.2.AG.-(DoD373)

N/A

4.2.AH.-(DoD374)

N/A

4.2.AI.-(DoD376)

N/A

4.2.AJ.-(DoD377)

N/A

4.2.AK.-(DoD379)

N/A

4.2.AL.-(DoD380)

N/A

4.2.AM.-(DoD382)

N/A

4.2.AN.-(DoD383)

N/A

4.2.AO.-(DoD385)

N/A

4.2.AP.-(DoD389)

N/A

4.2.AQ.-(DoD390)

N/A

4.2.AR.-(DoD356)

N/A

Section : DFAS

4.2.1.A.-(DoD396)

N/A

4.2.1.B.-(DoD397)

N/A

4.2.1.C.-(DoD398)

N/A

4.2.1.D.-(DoD399)

N/A

4.2.1.E.-(DoD401)

N/A

4.2.1.F.-(DoD402)

N/A

4.2.1.G.-(DoD415)

N/A

4.2.1.H.-(DoD416)

N/A

4.2.1.I.-(DoD417)

N/A

4.2.1.J.-(DoD418)

N/A

4.2.1.K.-(DoD419)

N/A

4.2.1.L.-(DoD420)

N/A

4.2.1.M.-(DoD421)

N/A

4.2.1.N.-(DoD423)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

4.2.1.O.-(DoD425)
N/A

4.2.1.P.-(DoD426)
N/A

4.2.1.Q.-(DoD427)
N/A

4.2.1.R.-(DoD428)
N/A

4.2.1.S.-(DoD429)
N/A

4.2.1.T.-(DoD430)
N/A

4.2.1.U.-(DoD431)
N/A

4.2.1.V.-(DoD432)
N/A

4.2.1.W.-(DoD433)
N/A

4.2.1.X.-(DoD434)
N/A

4.2.1.Y.-(DoD435)
N/A

4.2.1.Z.-(DoD436)
N/A

4.2.1.AA.-(DoD437)
N/A

4.2.1.AB.-(DoD438)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

4.2.1.AC.-(DoD440)

N/A

4.2.1.AD.-(DoD441)

N/A

4.2.1.AE.-(DoD442)

N/A

4.2.1.AF.-(DoD443)

N/A

4.2.1.AG.-(DoD444)

N/A

4.2.1.AH.-(DoD424)

N/A

4.2.1.AI.-(DoD439)

N/A

4.2.1.AJ.-(DoD391)

N/A

4.2.1.AK.-(DoD392)

N/A

4.2.1.AL.-(DoD393)

N/A

4.2.1.AM.-(DoD394)

N/A

4.2.1.AN.-(DoD395)

N/A

4.2.1.AO.-(DoD404)

N/A

4.2.1.AP.-(DoD405)

N/A

4.2.1.AQ.-(DoD406)

N/A

4.2.1.AR.-(DoD407)

N/A

4.2.1.AS.-(DoD408)

N/A

4.2.1.AT.-(DoD409)

N/A

4.2.1.AU.-(DoD410)

N/A

4.2.1.AV.-(DoD412)

N/A

4.2.1.AW.-(DoD413)

N/A

4.2.1.AX.-(DoD414)

N/A

4.2.1.AY.-(DoD403)

N/A

4.2.1.AZ.-(DoD422)

N/A

Section : Infrastructure

4.3.A.-(DoD445)

N/A

4.3.B.-(DoD447)

N/A

4.3.C.-(DoD448)

N/A

4.3.D.-(DoD446)

N/A

Section : Correctional Facilities

- 4.3.1.A.-(DoD450)
N/A
- 4.3.1.B.-(DoD451)
N/A
- 4.3.1.C.-(DoD453)
N/A
- 4.3.1.D.-(DoD449)
N/A
- 4.3.1.E.-(DoD452)
N/A
- 4.3.1.F.-(DoD454)
N/A

Section : Force Protection / Emergency Services

- 4.3.2.A.-(DoD456)
N/A
- 4.3.2.B.-(DoD455)
N/A
- 4.3.2.C.-(DoD457)
N/A

Section : National Command Region

- 4.4.A.-(DoD464)
N/A
- 4.4.B.-(DoD465)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

4.4.C.-(DoD466)

N/A

4.4.D.-(DoD467)

N/A

4.4.E.-(DoD468)

N/A

4.4.F.-(DoD469)

N/A

4.4.G.-(DoD471)

N/A

4.4.H.-(DoD460)

N/A

4.4.I.-(DoD461)

N/A

4.4.J.-(DoD462)

N/A

4.4.K.-(DoD463)

N/A

Section : Personnel Support Services / MWR

4.5.A.-(DoD472)

N/A

4.5.B.-(DoD473)

N/A

4.5.C.-(DoD474)

N/A

4.5.D.-(DoD475)

N/A

4.5.E.-(DoD476)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

N/A

4.5.F.-(DoD477)

N/A

Section : Combat Field Support / IMA

5.1.1.A.-(DoD483)

N/A

5.1.1.B.-(DoD484)

N/A

5.1.1.C.-(DoD485)

N/A

5.1.1.D.-(DoD486)

N/A

5.1.1.E.-(DoD487)

N/A

5.1.1.F.-(DoD488)

N/A

5.1.1.G.-(DoD489)

N/A

5.1.1.H.-(DoD490)

N/A

5.1.1.I.-(DoD491)

N/A

5.1.1.J.-(DoD492)

N/A

5.1.1.K.-(DoD493)

N/A

5.1.1.L.-(DoD494)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

5.1.1.M.-(DoD495)
N/A

5.1.1.N.-(DoD496)
N/A

5.1.1.O.-(DoD497)
N/A

5.1.1.P.-(DoD498)
N/A

5.1.1.Q.-(DoD499)
N/A

5.1.1.R.-(DoD500)
N/A

Section : Depot Level Maintenance

5.1.2.A.-(DoD501)
N/A

5.1.2.B.-(DoD502)
N/A

5.1.2.C.-(DoD503)
N/A

5.1.2.D.-(DoD504)
N/A

5.1.2.E.-(DoD506)
N/A

5.1.2.F.-(DoD507)
N/A

5.1.2.G.-(DoD508)
N/A

5.1.2.H.-(DoD509)

N/A

5.1.2.I.-(DoD510)

N/A

5.1.2.J.-(DoD511)

N/A

5.1.2.K.-(DoD505)

N/A

Section : Armaments Production

5.2.1.A.-(DoD512) FOIA (b) (2)

5.2.1.B.-(DoD513) FOIA (b) (2)

5.2.1.C.-(DoD514) FOIA (b) (2)

5.2.1.D.-(DoD515) FOIA (b) (2)

Section : Explosives and Inert Storage

5.2.2.A.-(DoD517) FOIA (b) (2)

Section : Munitions Demilitarization

5.2.3.A.-(DoD518)

N/A

5.2.3.B.-(DoD519)

N/A

Section : Munitions Production Capacity

5.2.4.A.-(DoD520) FOIA (b) (2)

5.2.4.B.-(DoD521) FOIA (b) (2)

Section : Capacity

5.3.1.A.-(DoD522)

N/A

5.3.1.B.-(DoD523)

N/A

5.3.1.C.-(DoD524)

N/A

5.3.1.D.-(DoD525)

N/A

Section : SUPSHIP

5.3.2.A.-(DoD631)

N/A

Section : Workload

5.3.3.A.-(DoD526)

N/A

Section : Education

6.1.A.-(DoD540)

N/A

6.1.B.-(DoD537)

N/A

Section : Enrollment

6.2.1.A.-(DoD542)

N/A

6.2.1.B.-(DoD543)

N/A

Section : Manpower

6.2.2.A.-(DoD544)

N/A

Section : Workload

6.2.3.A.-(DoD545)

N/A

6.2.3.B.-(DoD546)

N/A

6.2.3.C.-(DoD533)

N/A

6.2.3.D.-(DoD547)

N/A

6.2.3.E.-(DoD548)

N/A

6.2.3.F.-(DoD534)

N/A

6.2.3.G.-(DoD550)

N/A

6.2.3.H.-(DoD551)

N/A

6.2.3.I.-(DoD552)

N/A

6.2.3.J.-(DoD553)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

6.2.3.K.-(DoD549)
N/A

6.2.3.L.-(DoD538)
N/A

6.2.3.M.-(DoD539)
N/A

6.2.3.N.-(DoD536)
N/A

6.2.3.O.-(DoD535)
N/A

6.2.3.P.-(DoD541)
N/A

Section : Research Development and Acquisition

6.3.A.-(DoD554)
N/A

6.3.B.-(DoD555)
N/A

6.3.C.-(DoD556)
N/A

6.3.D.-(DoD557)
N/A

Section : General

7.1.A.-(DoD646)
N/A

7.1.B.-(DoD647)
N/A

7.1.C.-(DoD648)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

N/A
7.1.D.-(DoD649)
N/A
7.1.E.-(DoD650)
N/A
7.1.F.-(DoD651)
N/A
7.1.G.-(DoD652)
N/A
7.1.H.-(DoD653)
N/A
7.1.I.-(DoD654)
N/A
7.1.J.-(DoD655)
N/A
7.1.K.-(DoD656)
N/A
7.1.L.-(DoD659)
N/A
7.1.M.-(DoD657)
N/A
7.1.N.-(DoD658)
N/A
7.1.O.-(DoD752)
N/A
7.1.P.-(DoD753)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

Section : Contracting

7.2.A.-(DoD642)
N/A

7.2.B.-(DoD643)
N/A

Section : Stock Control

7.3.A.-(DoD678)
N/A

7.3.B.-(DoD679)
N/A

7.3.C.-(DoD680)
N/A

7.3.D.-(DoD682)
N/A

7.3.E.-(DoD681)
N/A

Section : Material Management

7.4.A.-(DoD664)
N/A

7.4.B.-(DoD666)
N/A

7.4.C.-(DoD667)
N/A

7.4.D.-(DoD665)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

Section : Distribution

7.5.A.-(DoD645)

N/A

7.5.B.-(DoD644)

N/A

Section : Reutilization and Disposal

7.6.A.-(DoD677)

N/A

Section : Receiving

7.7.A.-(DoD668)

N/A

7.7.B.-(DoD671)

N/A

7.7.C.-(DoD672)

N/A

7.7.D.-(DoD673)

N/A

7.7.E.-(DoD675)

N/A

7.7.F.-(DoD669)

N/A

7.7.G.-(DoD670)

N/A

7.7.H.-(DoD674)

N/A

7.7.I.-(DoD676)

N/A

Section : Warehousing

7.8.A.-(DoD683)

N/A

7.8.B.-(DoD684)

N/A

7.8.C.-(DoD685)

N/A

Section : Issuing

7.9.A.-(DoD660)

N/A

7.9.B.-(DoD661)

N/A

7.9.C.-(DoD662)

N/A

7.9.D.-(DoD663)

N/A

Section : Budgeting

7.10.A.-(DoD640)

N/A

7.10.B.-(DoD641)

N/A

Section : Capability Areas

8.1.A.-(DoD686) FOIA (b) (2)

8.1.B.-(DoD687) FOIA (b) (2)

8.1.C.-(DoD688)

N/A

8.1.D.-(DoD689)

N/A

Section : Personnel

8.2.A.-(DoD690)

N/A

8.2.B.-(DoD691)

N/A

8.2.C.-(DoD692)

N/A

Section : Workload

8.3.A.-(DoD693)

N/A

8.3.B.-(DoD694)

N/A

8.3.C.-(DoD695)

N/A

8.3.D.-(DoD696)

N/A

8.3.E.-(DoD697)

N/A

8.3.F.-(DoD698)

N/A

8.3.G.-(DoD699)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

8.3.H.-(DoD700)
N/A

8.3.I.-(DoD701)
N/A

8.3.J.-(DoD702)
N/A

8.3.K.-(DoD703)
N/A

8.3.L.-(DoD704)
N/A

8.3.M.-(DoD705)
N/A

8.3.N.-(DoD706)
N/A

8.3.O.-(DoD707)
N/A

8.3.P.-(DoD708)
N/A

8.3.Q.-(DoD709)
N/A

8.3.R.-(DoD710)
N/A

8.3.S.-(DoD711)
N/A

8.3.T.-(DoD712)
N/A

8.3.U.-(DoD713)
N/A

8.3.V.-(DoD714)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

N/A

8.3.W.-(DoD715)

N/A

8.3.X.-(DoD716)

N/A

8.3.Y.-(DoD717)

N/A

8.3.Z.-(DoD718)

N/A

8.3.AA.-(DoD719)

N/A

8.3.AB.-(DoD720)

N/A

8.3.AC.-(DoD721)

N/A

8.3.AD.-(DoD722)

N/A

8.3.AE.-(DoD723)

N/A

8.3.AF.-(DoD724)

N/A

8.3.AG.-(DoD725)

N/A

8.3.AH.-(DoD726)

N/A

8.3.AI.-(DoD727)

N/A

8.3.AJ.-(DoD728)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

8.3.AK.-(DoD729)
N/A

8.3.AL.-(DoD730)
N/A

8.3.AM.-(DoD731)
N/A

8.3.AN.-(DoD732)
N/A

8.3.AO.-(DoD734)
N/A

8.3.AP.-(DoD735)
N/A

8.3.AQ.-(DoD736)
N/A

8.3.AR.-(DoD737)
N/A

8.3.AS.-(DoD738)
N/A

8.3.AT.-(DoD739)
N/A

8.3.AU.-(DoD740)
N/A

8.3.AV.-(DoD741)
N/A

8.3.AW.-(DoD742)
N/A

8.3.AX.-(DoD743)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_NEWPORT_RI Date: 4/15/2005 Time: 1017 hrs. Certifying Activity: IAT

8.3.AY.-(DoD744)

N/A

8.3.AZ.-(DoD745)

N/A

8.3.AAA.-(DoD746)

N/A

8.3.AAB.-(DoD747)

N/A

8.3.AAC.-(DoD748)

N/A

Section : Utilization

8.4.A.-(DoD84) FOIA (b) (2)

8.4.B.-(DoD85) FOIA (b) (2)

8.4.C.-(DoD86) FOIA (b) (2)

Table Of Contents

1. Base Management

1.1. General Administration

1.2. Buildings

1.2.1. Leased Space

1.2.2. Medical / Dental

1.2.3. Reserve Centers

1.2.4. Supply and Storage

1.2.4.1. Munitions

1.2.4.2. Warehousing

1.2.5. Training

1.2.6. Housing

1.2.6.1. Accompanied

1.2.6.2. Unaccompanied

1.2.6.3. Temporary Lodging

1.2.7. Dining Facilities

1.2.8. Personnel Support Services

1.2.8.1. Non-Military Education

1.2.8.2. Well Being

1.2.9. Under Construction

1.3. Communications

1.3.1. Information Technology

1.3.2. Electromagnetic Spectrum

1.4. Land

1.5. Utilities

1.5.1. Electrical

1.5.2. Natural Gas

1.5.3. Coal

1.6. Airfields

1.6.1. Airfield Names

1.6.2. Runways

1.6.3. Ramp Space / Taxiways

1.6.4. Parking Aprons

1.6.5. Hangars

1.6.6. Support Facilities

1.6.7. Fuel Storage

1.6.8. Operations

1.6.9. Training Support

1.7. Ground Forces

1.7.1. Equipment

- 1.7.2. Deploy
- 1.7.3. Mobilization
- 1.8. Ports
 - 1.8.1. Piers and Wharfs
 - 1.8.2. Operations
- 2. Environment and Encroachment
 - 2.1. Environment
 - 2.1.1. Air Quality
 - 2.1.2. Dredging
 - 2.1.3. Land Use Constraints
 - 2.1.3.1. Archeological Resources
 - 2.1.3.2. Cultural Resources
 - 2.1.3.3. Electromagnetic Radiation
 - 2.1.3.4. Environmental Restoration
 - 2.1.3.5. Explosive Safety Quantity Distance
 - 2.1.3.6. Treaties
 - 2.1.3.7. Underground Storage Tanks
 - 2.1.4. Natural Resources
 - 2.1.4.1. Wetlands
 - 2.1.4.2. Marine Mammals
 - 2.1.4.3. Marine Resources
 - 2.1.4.4. Marine Sanctuaries
 - 2.1.4.5. Sensitive Resources Areas
 - 2.1.4.6. TES Critical Habitat
 - 2.1.5. Waste Disposal
 - 2.1.5.1. Hazardous Waste
 - 2.1.5.2. Solid Waste
 - 2.1.5.3. RCRA Subpart X Treatment Facilities
 - 2.1.6. Water Resources
 - 2.1.6.1. Surface Water (National Pollution Discharge Elimination System)
 - 2.1.6.2. Ground Water
 - 2.1.6.3. Industrial Wastewater
 - 2.1.6.4. Non-Potable Water
 - 2.1.6.5. Potable Water
 - 2.1.6.6. Pretreatment Units
 - 2.1.6.7. Sanitary Sewage Treatment
 - 2.2. Encroachment
 - 2.2.1. Noise / Safety
 - 2.2.2. Constraints
- 3. Education and Training
 - 3.1. Education

- 3.1.1. Personnel**
- 3.2. Training**
 - 3.2.1. Air**
 - 3.2.1.1. Air Operations**
 - 3.2.1.2. Maneuver Space**
 - 3.2.2. Ground**
 - 3.2.2.1. DMPRC**
 - 3.2.2.2. Impact Area / Drop / Landing Zones**
 - 3.2.2.3. MOUT**
 - 3.2.2.4. Weapons Qualifications**
 - 3.2.3. OPAREAS / Ranges**
 - 3.2.3.1. Air Operations**
 - 3.2.3.2. Limitations**
 - 3.2.3.3. Open Air Test Ranges**
 - 3.2.3.4. Physical Plant**
 - 3.2.3.5. Sea Space**
 - 3.2.3.6. Topography**
- 4. Headquarters and Support Activities**
 - 4.1. Personnel**
 - 4.1.1. General Administration**
 - 4.1.2. Reservists**
 - 4.2. Finance and Accounting**
 - 4.2.1. DFAS**
 - 4.3. Infrastructure**
 - 4.3.1. Correctional Facilities**
 - 4.3.2. Force Protection / Emergency Services**
 - 4.4. National Command Region**
 - 4.5. Personnel Support Services / MWR**
- 5. Industrial**
 - 5.1. Maintenance**
 - 5.1.1. Combat Field Support / IMA**
 - 5.1.2. Depot Level Maintenance**
 - 5.2. Munitions and Armaments**
 - 5.2.1. Armaments Production**
 - 5.2.2. Explosives and Inert Storage**
 - 5.2.3. Munitions Demilitarization**
 - 5.2.4. Munitions Production Capacity**
 - 5.3. Ship Overhaul and Repair**
 - 5.3.1. Capacity**
 - 5.3.2. SUPSHIP**
 - 5.3.3. Workload**
- 6. Medical**

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

6.1. Education

6.2. Marketing

6.2.1. Enrollment

6.2.2. Manpower

6.2.3. Workload

6.3. Research Development and Acquisition

7. Supply and Storage

7.1. General

7.2. Contracting

7.3. Stock Control

7.4. Material Management

7.5. Distribution

7.6. Reutilization and Disposal

7.7. Receiving

7.8. Warehousing

7.9. Issuing

7.10. Budgeting

8. Technical

8.1. Capability Areas

8.2. Personnel

8.3. Workload

8.4. Utilization

Section : General Administration

1.1.A.-(DoD584) For your USN/USMC activity/installation, provide the following information in the table below. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 2005 due to known redesignations, realignments/closures, or other action, provide current and projected data and so annotate. Identify your Immediate Superior In Command (ISIC). If your ISIC is not your primary funding source, please identify that source in addition to the operational ISIC.

Officer Training Command Pensacola	4501A	OTCP	OTC Pensacola	150 Chambers Ave Pensacola, FL 32508-5221	OTC PENSACOLA FL	Naval Service Training Command	00210
Officer Training Command Newport	62661						

1.1.B.-(DoD585) If you are a USN/USMC activity/installation, are you a host command? A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. A Host Command may also be a tenant at other host activities.

(Yes/No)
 Yes
 No

1.1.C.-(DoD586) If you are a USN/USMC activity/installation and a Tenant Command, fill out the following table. A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host.

Naval Air Station Pensacola	00204
-----------------------------	-------

1.1.D.-(DoD587) If you are a USN/USMC activity/installation, are you an Independent Activity? For the purposes of this Data Call, this is the "catch-all" designator, and is defined as an activity not identified as a host or a tenant.

(Yes/No)
 Yes
 No

1.1.E.-(DoD589)
 N/A

Draft Deliberative Document - For Discussion Purposes Only. Do Not Release Under FOIA
 Data Call: BRAC Capacity Data Call, 7 January
 Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/18/2004 Time: 930 hrs. Certifying Activity: IAT

1.1.F.-(DoD591)
 N/A

1.1.G.-(DoD583)
 N/A

1.1.H.-(DoD592) If you are a USN/USMC activity/installation, list all units that are scheduled to be gained/lost at your activity from FY04 through FY09.

Activity	(X)Gain	(X)FY04		
Officer Training Command Pensacola	4501A	56	7	7

1.1.I.-(DoD590) If you are a USN/USMC activity, provide the following information for your command and ALL Tenant Activities as of 30 September 2003. Include Reservists on Active Duty Orders in Active Duty totals.

Activity	0	0	0	0	(X)Yes ()No	()Yes (X)No
Officer Training Command Pensacola	4501A	0	0	0	0	0
0	0	0	0	0	(X)Yes ()No	()Yes (X)No

1.1.J.-(DoD330)
 N/A

1.1.K.-(DoD588)
 N/A

Section : Buildings

1.2.A.-(DoD301)
 N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

1.2.B.-(DoD302)

N/A

1.2.C.-(DoD303)

N/A

1.2.D.-(DoD304)

N/A

1.2.E.-(DoD305)

N/A

1.2.F.-(DoD11)

N/A

Section : Leased Space

1.2.1.A.-(DoD310)

N/A

1.2.1.B.-(DoD313)

N/A

1.2.1.C.-(DoD311)

N/A

Section : Medical / Dental

1.2.2.A.-(DoD528)

N/A

1.2.2.B.-(DoD530)

N/A

1.2.2.C.-(DoD529)

N/A

1.2.2.D.-(DoD531)

N/A

1.2.2.E.-(DoD527)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

1.2.2.F.-(DoD532)

N/A

Section : Reserve Centers

1.2.3.A.-(DoD574)

N/A

Section : Supply and Storage

1.2.4.A.-(DoD634)

N/A

1.2.4.B.-(DoD635)

N/A

Section : Munitions

1.2.4.1.A.-(DoD577) FOIA (b) (2)

1.2.4.1.B.-(DoD578) FOIA (b) (2)

1.2.4.1.C.-(DoD579) FOIA (b) (2)

1.2.4.1.D.-(DoD575) FOIA (b) (2)

1.2.4.1.E.-(DoD20) FOIA (b) (2)

1.2.4.1.F.-(DoD21)

N/A

1.2.4.1.G.-(DoD576) FOIA (b) (2)

Section : Warehousing

1.2.4.2.A.-(DoD636)

N/A

1.2.4.2.B.-(DoD637)
N/A

1.2.4.2.C.-(DoD638)
N/A

1.2.4.2.D.-(DoD639)
N/A

Section : Training

1.2.5.A.-(DoD97)
N/A

1.2.5.B.-(DoD580) For USN and USMC activities, if your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, provide the number, total square feet and condition code of all dedicated classrooms on the installation.

For <25 students	0	0	0	0	0
For >= 25 but < 50	4	5043	5043	0	0
For >= 50 but < 100	11	13396	11004	2392	0
For >= 100 but < 300	0	0	0	0	0
For >= 300	0	0	0	0	0

1.2.5.C.-(DoD581) For USN and USMC activities, if your installation hosts Dept of the Navy, Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, provide the training requirements for facilities (classrooms, simulators, labs, life support facilities, etc.) by Facility Analysis Code (FAC). Include all applicable FAC's.

Officer Candidate School (P-9B-2000) Damage Control	1725	Combat Training Pool/Tank (DC Wet Trainer)	5
Officer Candidate School (P-9B-2000) Naval Leadership	1799	Confidence Course (Leadership Development Course)	10
Officer Candidate School (P-9B-2000) Military Training	1799	Obstacle Course - Individual participation obstacle course	4
Officer Candidate	Unknown	YP-676 Class Training	15

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

School (P-9B-2000) Navigation & Seamanship		Craft - at seanshiphandling, navigation, communications fundamentals	
Limited Duty Officer / Chief Warrant Officer School (Q-9B-0023)	1799	Confidence Course (Leadership Development Course)	6
Direct Commission Officer (Q-9B-0024)	1725	Combat Training Pool/Tank (DC Wet Trainer)	5
Direct Commission Officer (Q-9B-0024)	1799	Confidence Course (Leadership Development Course)	6
Direct Commission Officer (Q-9B-0024)	Unknown	YP-676 Class Training Craft - at seanshiphandling, navigation, communications fundamentals	3
Officer Candidate School (P-9B-2000)	1725	Swim Practice/Testing (Swimmers qualify as third class swimmers)	22
Officer Candidate School (P-9B-2000)	1712	CPR/First Aid training (students are instructed in and practice CPR and First Aid)	6
Officer Candidate School (P-9B-2000) Military Training	1712	Inspection (Students prepare for and are inspected)	37
Officer Candidate School (P-9B-2000) Military Training	1781	Small Arms Training (Individual training in small arms - instruction by Range Personnel)	8
Officer Candidate School (P-9B-2000) Military Training	1790	Rifle Drill (Students practice rifle/marching manuevers on drill deck)	50
Officer Candidate School (P-9B-2000) Military Training	1790	Parade Practice (students practice for graduation ceremony on	10

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

		parade field)	
Officer Candidate School (P-9B-2000) Navigation and Seamanship	1712	Shipboard Navigation and Seamanship (students learn to plot on Navigation charts and Maneuvering Boards prior to Underway Evolutions)	57
Officer Candidate School (P-9B-2000)	1711	General Academic Instruction (students are instructed in various courses followed by knowledge exams)	303
Limited Duty Officer / Chief Warrant Officer School (Q-9B-0023)	1781	Small Arms Training (Individual training in small arms - Instruction by Range Personnel)	8
Limited Duty Officer / Chief Warrant Officer School (Q-9B-0023)	1712	CPR/First Aid training (students are instructed in and practice CPR and First Aid)	6
Limited Duty Officer / Chief Warrant Officer School (Q-9B-0023)	1712	Inspection (Students prepare for and are inspected)	10
Limited Duty Officer / Chief Warrant Officer School (Q-9B-0023) Academics	1711	General Academic Instruction (students are instructed in various courses followed by knowledge exams)	120
Limited Duty Officer / Chief Warrant Officer School (Q-9B-0023) Leadership	1711	General Academic Instruction (students are instructed in leadership)	80
Direct Commission Officer (Q-9B-0024)	1790	Rifle Drill (Students practice rifle/marching maneuvers on drill deck)	3
Direct Commission Officer (Q-9B-0024)	1715	Physical Training (students conduct daily PT)	10
Direct Commission	1781	Small Arms Training	8

Officer (Q-9B-0024)		(Individual training in small arms - Instruction by Range Personnel)	
Direct Commission Officer (Q-9B-0024)	1712	Inspection (Students prepare for and are inspected)	8
Direct Commission Officer (Q-9B-0024)	1712	NKO Training (students utilize electronic classrooms to log onto and learn about NKO website)	1
Direct Commission Officer (Q-9B-0024)	1711	General Classroom Instruction	67

1.2.5.D.-(DoD99)

N/A

1.2.5.E.-(DoD100)

N/A

1.2.5.F.-(DoD98)

N/A

1.2.5.G.-(DoD101)

N/A

1.2.5.H.-(DoD102)

N/A

1.2.5.I.-(DoD103)

N/A

1.2.5.J.-(DoD55)

N/A

1.2.5.K.-(DoD56)

N/A

1.2.5.L.-(DoD749)

N/A

1.2.5.M.-(DoD750)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

1.2.5.N.-(DoD751)

N/A

Section : Housing

1.2.6.A.-(DoD572)

N/A

1.2.6.B.-(DoD96)

N/A

1.2.6.C.-(DoD571)

N/A

1.2.6.D.-(DoD573)

N/A

Section : Accompanied

1.2.6.1.A.-(DoD13)

N/A

1.2.6.1.B.-(DoD12)

N/A

1.2.6.1.C.-(DoD14)

N/A

Section : Unaccompanied

1.2.6.2.A.-(DoD16)

N/A

1.2.6.2.B.-(DoD17)

N/A

1.2.6.2.C.-(DoD18)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

Section : Temporary Lodging

1.2.6.3.A.-(DoD307)

N/A

1.2.6.3.B.-(DoD306)

N/A

1.2.6.3.C.-(DoD15)

N/A

Section : Dining Facilities

1.2.7.A.-(DoD340)

N/A

1.2.7.B.-(DoD570)

N/A

1.2.7.C.-(DoD95)

N/A

1.2.7.D.-(DoD94)

N/A

Section : Non-Military Education

1.2.8.1.A.-(DoD51)

N/A

1.2.8.1.B.-(DoD52)

N/A

1.2.8.1.C.-(DoD53)

N/A

Section : Well Being

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

1.2.8.2.A.-(DoD54)

N/A

Section : Under Construction

1.2.9.A.-(DoD22)

N/A

Section : Communications

1.3.A.-(DoD23) FOIA (b) (2)

1.3.B.-(DoD24)

N/A

1.3.C.-(DoD317)

N/A

1.3.D.-(DoD315) FOIA (b) (2)

1.3.E.-(DoD314)

N/A

1.3.F.-(DoD316)

N/A

1.3.G.-(DoD27)

N/A

1.3.H.-(DoD28)

N/A

1.3.I.-(DoD25)

N/A

1.3.J.-(DoD26)

N/A

Section : Information Technology

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

1.3.1.A.-(DoD582)

N/A

1.3.1.B.-(DoD320)

N/A

1.3.1.C.-(DoD326)

N/A

1.3.1.D.-(DoD321)

N/A

1.3.1.E.-(DoD322)

N/A

1.3.1.F.-(DoD324)

N/A

1.3.1.G.-(DoD325)

N/A

1.3.1.H.-(DoD327)

N/A

1.3.1.I.-(DoD329)

N/A

1.3.1.J.-(DoD318)

N/A

1.3.1.K.-(DoD319)

N/A

1.3.1.L.-(DoD328)

N/A

1.3.1.M.-(DoD323)

N/A

Section : Electromagnetic Spectrum

1.3.2.A.-(DoD29)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

Section : Land

1.4.A.-(DoD30)
N/A

1.4.B.-(DoD31)
N/A

Section : Utilities

1.5.A.-(DoD621)
N/A

1.5.B.-(DoD622)
N/A

1.5.C.-(DoD32)
N/A

Section : Electrical

1.5.1.A.-(DoD40)
N/A

1.5.1.B.-(DoD41)
N/A

1.5.1.C.-(DoD42)
N/A

1.5.1.D.-(DoD43)
N/A

Section : Natural Gas

1.5.2.A.-(DoD44)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

1.5.2.B.-(DoD45)

N/A

1.5.2.C.-(DoD46)

N/A

Section : Coal

1.5.3.A.-(DoD33)

N/A

1.5.3.B.-(DoD34)

N/A

1.5.3.C.-(DoD35)

N/A

1.5.3.D.-(DoD36)

N/A

1.5.3.E.-(DoD37)

N/A

1.5.3.F.-(DoD38)

N/A

1.5.3.G.-(DoD39)

N/A

Section : Airfield Names

1.6.1.A.-(DoD558)

N/A

Section : Runways

1.6.2.A.-(DoD9)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

1.6.2.B.-(DoD10)

N/A

1.6.2.C.-(DoD138)

N/A

1.6.2.D.-(DoD91)

N/A

1.6.2.E.-(DoD92)

N/A

1.6.2.F.-(DoD568)

N/A

Section : Ramp Space / Taxiways

1.6.3.A.-(DoD8)

N/A

1.6.3.B.-(DoD6)

N/A

1.6.3.C.-(DoD49)

N/A

1.6.3.D.-(DoD7)

N/A

Section : Parking Aprons

1.6.4.A.-(DoD565)

N/A

1.6.4.B.-(DoD566)

N/A

1.6.4.C.-(DoD567)

N/A

Section : Hangars

1.6.5.A.-(DoD559)
N/A

1.6.5.B.-(DoD19)
N/A

1.6.5.C.-(DoD4)
N/A

Section : Support Facilities

1.6.6.A.-(DoD569)
N/A

Section : Fuel Storage

1.6.7.A.-(DoD1)
N/A

1.6.7.B.-(DoD2)
N/A

1.6.7.C.-(DoD3)
N/A

Section : Operations

1.6.8.A.-(DoD560)
N/A

1.6.8.B.-(DoD5)
N/A

1.6.8.C.-(DoD562)
N/A

1.6.8.D.-(DoD561)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

1.6.8.E.-(DoD87)
N/A

1.6.8.F.-(DoD88)
N/A

1.6.8.G.-(DoD90)
N/A

1.6.8.H.-(DoD89)
N/A

1.6.8.I.-(DoD300)
N/A

1.6.8.J.-(DoD563)
N/A

1.6.8.K.-(DoD50)
N/A

Section : Training Support

1.6.9.A.-(DoD93)
N/A

Section : Equipment

1.7.1.A.-(DoD596)
N/A

1.7.1.B.-(DoD598)
N/A

1.7.1.C.-(DoD597)
N/A

1.7.1.D.-(DoD599)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

1.7.1.E.-(DoD600)

N/A

1.7.1.F.-(DoD595)

N/A

1.7.1.G.-(DoD335)

N/A

Section : Deploy

1.7.2.A.-(DoD593)

N/A

1.7.2.B.-(DoD594)

N/A

1.7.2.C.-(DoD331)

N/A

1.7.2.D.-(DoD332)

N/A

1.7.2.E.-(DoD333)

N/A

1.7.2.F.-(DoD60)

N/A

1.7.2.G.-(DoD61)

N/A

1.7.2.H.-(DoD601)

N/A

Section : Mobilization

1.7.3.A.-(DoD338)

N/A

1.7.3.B.-(DoD345)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

1.7.3.C.-(DoD67)
N/A

1.7.3.D.-(DoD337)
N/A

1.7.3.E.-(DoD336)
N/A

1.7.3.F.-(DoD341)
N/A

1.7.3.G.-(DoD346)
N/A

1.7.3.H.-(DoD339)
N/A

1.7.3.I.-(DoD342)
N/A

1.7.3.J.-(DoD343)
N/A

1.7.3.K.-(DoD344)
N/A

1.7.3.L.-(DoD62) FOIA (b) (2)

1.7.3.M.-(DoD63)
N/A

1.7.3.N.-(DoD64)
N/A

1.7.3.O.-(DoD65)
N/A

1.7.3.P.-(DoD66)
N/A

Draft Deliberative Document -- For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

1.7.3.Q.-(DoD68)

N/A

Section : Piers and Wharfs

1.8.1.A.-(DoD612) FOIA (b) (2)

1.8.1.B.-(DoD613)

N/A

1.8.1.C.-(DoD614)

N/A

1.8.1.D.-(DoD615) FOIA (b) (2)

1.8.1.E.-(DoD616)

N/A

1.8.1.F.-(DoD617) FOIA (b) (2)

1.8.1.G.-(DoD618)

N/A

1.8.1.H.-(DoD619)

N/A

1.8.1.I.-(DoD620)

N/A

Section : Operations

1.8.2.A.-(DoD603)

N/A

1.8.2.B.-(DoD604)

N/A

1.8.2.C.-(DoD605)

N/A

1.8.2.D.-(DoD606)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A
1.8.2.E.-(DoD69)
N/A
1.8.2.F.-(DoD607)
N/A
1.8.2.G.-(DoD608)
N/A
1.8.2.H.-(DoD609)
N/A
1.8.2.I.-(DoD611)
N/A
1.8.2.J.-(DoD602)
N/A
1.8.2.K.-(DoD610) FOIA (b) (2)

Section : Air Quality

2.1.1.A.-(DoD210)
N/A
2.1.1.B.-(DoD220)
N/A
2.1.1.C.-(DoD211)
N/A
2.1.1.D.-(DoD212)
N/A
2.1.1.E.-(DoD213)
N/A
2.1.1.F.-(DoD214)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

2.1.1.G.-(DoD215)
N/A

2.1.1.H.-(DoD216)
N/A

2.1.1.I.-(DoD217)
N/A

2.1.1.J.-(DoD218)
N/A

2.1.1.K.-(DoD219)
N/A

2.1.1.L.-(DoD221)
N/A

2.1.1.M.-(DoD222)
N/A

2.1.1.N.-(DoD223)
N/A

2.1.1.O.-(DoD224)
N/A

2.1.1.P.-(DoD225)
N/A

Section : Dredging

2.1.2.A.-(DoD228)
N/A

2.1.2.B.-(DoD227)
N/A

2.1.2.C.-(DoD226)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

Section : Archeological Resources

2.1.3.1.A.-(DoD233)

N/A

2.1.3.1.B.-(DoD232)

N/A

2.1.3.1.C.-(DoD231)

N/A

2.1.3.1.D.-(DoD230)

N/A

2.1.3.1.E.-(DoD229)

N/A

2.1.3.1.F.-(DoD234)

N/A

Section : Cultural Resources

2.1.3.2.A.-(DoD235)

N/A

2.1.3.2.B.-(DoD236)

N/A

2.1.3.2.C.-(DoD237)

N/A

Section : Electromagnetic Radiation

2.1.3.3.A.-(DoD238)

N/A

Section : Environmental Restoration

2.1.3.4.A.-(DoD240)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

2.1.3.4.B.-(DoD241)

N/A

2.1.3.4.C.-(DoD273)

N/A

Section : Explosive Safety Quantity Distance

2.1.3.5.A.-(DoD243) FOIA (b) (2)

2.1.3.5.B.-(DoD242) FOIA (b) (2)

2.1.3.5.C.-(DoD244) FOIA (b) (2)

Section : Treaties

2.1.3.6.A.-(DoD245)

N/A

Section : Underground Storage Tanks

2.1.3.7.A.-(DoD246)

N/A

2.1.3.7.B.-(DoD247)

N/A

Section : Wetlands

2.1.4.1.A.-(DoD257)

N/A

2.1.4.1.B.-(DoD251)

N/A

Section : Marine Mammals

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

2.1.4.2.A.-(DoD249)

N/A

2.1.4.2.B.-(DoD248)

N/A

Section : Marine Resources

2.1.4.3.A.-(DoD250)

N/A

Section : Marine Sanctuaries

2.1.4.4.A.-(DoD252)

N/A

2.1.4.4.B.-(DoD253)

N/A

Section : Sensitive Resources Areas

2.1.4.5.A.-(DoD256)

N/A

2.1.4.5.B.-(DoD255)

N/A

2.1.4.5.C.-(DoD254)

N/A

Section : TES Critical Habitat

2.1.4.6.A.-(DoD259)

N/A

2.1.4.6.B.-(DoD260)

N/A

2.1.4.6.C.-(DoD261)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

2.1.4.6.D.-(DoD262)

N/A

2.1.4.6.E.-(DoD263)

N/A

2.1.4.6.F.-(DoD264)

N/A

Section : Hazardous Waste

2.1.5.1.A.-(DoD265)

N/A

2.1.5.1.B.-(DoD266)

N/A

2.1.5.1.C.-(DoD267)

N/A

Section : Solid Waste

2.1.5.2.A.-(DoD272)

N/A

Section : RCRA Subpart X Treatment Facilities

2.1.5.3.A.-(DoD269)

N/A

2.1.5.3.B.-(DoD270)

N/A

2.1.5.3.C.-(DoD268)

N/A

2.1.5.3.D.-(DoD271)

N/A

Section : Surface Water (National Pollution Discharge Elimination System)

2.1.6.1.A.-(DoD280)

N/A

2.1.6.1.B.-(DoD281)

N/A

2.1.6.1.C.-(DoD279)

N/A

Section : Ground Water

2.1.6.2.A.-(DoD276)

N/A

2.1.6.2.B.-(DoD275)

N/A

2.1.6.2.C.-(DoD274)

N/A

2.1.6.2.D.-(DoD277)

N/A

2.1.6.2.E.-(DoD278)

N/A

Section : Industrial Wastewater

2.1.6.3.A.-(DoD282)

N/A

2.1.6.3.B.-(DoD283)

N/A

2.1.6.3.C.-(DoD285)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

2.1.6.3.D.-(DoD284)

N/A

2.1.6.3.E.-(DoD286)

N/A

Section : Non-Potable Water

2.1.6.4.A.-(DoD287)

N/A

2.1.6.4.B.-(DoD288)

N/A

2.1.6.4.C.-(DoD289)

N/A

2.1.6.4.D.-(DoD290)

N/A

Section : Potable Water

2.1.6.5.A.-(DoD291)

N/A

2.1.6.5.B.-(DoD292)

N/A

2.1.6.5.C.-(DoD293)

N/A

2.1.6.5.D.-(DoD294)

N/A

Section : Pretreatment Units

2.1.6.6.A.-(DoD295)

N/A

2.1.6.6.B.-(DoD296)

N/A

Section : Sanitary Sewage Treatment

2.1.6.7.A.-(DoD297)

N/A

2.1.6.7.B.-(DoD298)

N/A

2.1.6.7.C.-(DoD299)

N/A

2.1.6.7.D.-(DoD258)

N/A

Section : Encroachment

2.2.A.-(DoD47)

N/A

2.2.B.-(DoD48)

N/A

Section : Noise / Safety

2.2.1.A.-(DoD239)

N/A

2.2.1.B.-(DoD202)

N/A

2.2.1.C.-(DoD203)

N/A

2.2.1.D.-(DoD204)

N/A

2.2.1.E.-(DoD205)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

2.2.1.F.-(DoD206)

N/A

2.2.1.G.-(DoD207)

N/A

2.2.1.H.-(DoD208)

N/A

2.2.1.I.-(DoD209)

N/A

Section : Constraints

2.2.2.A.-(DoD198)

N/A

2.2.2.B.-(DoD199)

N/A

2.2.2.C.-(DoD200)

N/A

2.2.2.D.-(DoD201)

N/A

Section : Education

3.1.A.-(DoD104)

N/A

3.1.B.-(DoD105)

N/A

3.1.C.-(DoD106)

N/A

Section : Personnel

3.1.1.A.-(DoD623) If your installation hosts Dept of the Navy, Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, Senior Enlisted Academies, complete the following. List each formal school/training center and complete each field. Group courses by formal school/training center. The classroom hours, lab hours, auditorium hours, range hours and other hours should equal the total hours of the course as prescribed by the POI.

Officer Candidate School (P-9B-2000)	(X)Resident	89.5	25	60	984	1	USN Enlisted (Officer Candidate)
Limited Duty Officer / Chief Warrant Officer School (Q-9B-0023 & P-1B-0007)	(X)Resident	25	21	35	463	1	USN LDO's and CWO's
Direct Commission Officer (Q-9B-0024)	(X)Resident	12	14	35	450	1	USNR Officer
3-15 passenger vans; YP-676 class training craft; 2 M1 Garand (deemil) rifles; USN Officer Swords	1 Damage Control Wet Trainer; 1 Leadership Development Course; 1 Obstacle Course; 1-Parade Field	0					
3-15 passenger vans	Leadership Development Course; 3 Automated Electronic Classrooms; Small Arms Training	0					
3-15 passenger vans; YP-676 Training craft -2	1 Damage Control Wet Trainer; 1 Leadership Development Course	0					

3.1.1.B.-(DoD108)

N/A

3.1.1.C.-(DoD109)

N/A

3.1.1.D.-(DoD110)

N/A

	Oct FY03	Nov FY03	Dec FY03	Jan FY03	Feb FY03	Mar FY03	Apr FY03	May FY03	Jun FY03	Jul FY03	Aug FY03	Sep FY03
Newport AOB	237	297	91	124	116	267	237	97	434	229	174	198
Pcola AOB	453	428	418	524	453	404	353	276	318	342	433	437
Total	690	725	509	648	569	671	590	373	752	571	607	635
Surge of 20%	828	870	611	778	683	805	707	448	902	685	729	762

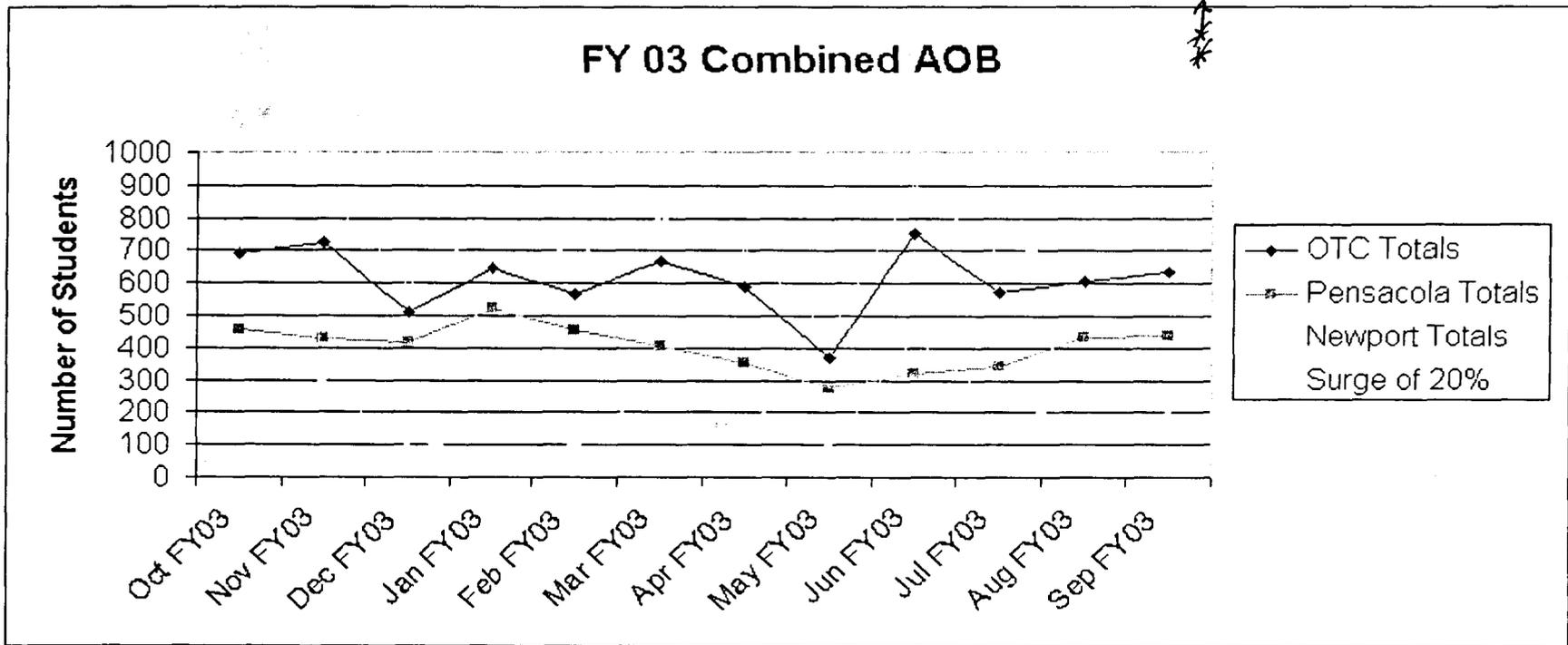


Figure 1 Comparison of Monthly AOB with a monthly surge rate of 20%

3.1.1.E.-(DoD111)
N/A

3.1.1.F.-(DoD112)
N/A

3.1.1.G.-(DoD107)
N/A

3.1.1.H.-(DoD624) If your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, list the average daily student population by training syllabus, by month for FY03. Project requirements for FY04-09. Include students awaiting training, students in training and students out of training (i.e. interrupted training, awaiting transfer).

Officer Candidate School (P-9B-2000)	340	308	327	406	372	320	274
Limited Duty Officer / Chief Warrant Officer School (Q-9B-0023 & P-1B-0007)	79	120	59	86	47	52	46
Direct Commission Officer (Q-9B-0024)	34	0	32	32	34	32	33
	196	227	283	351	388	184	181
	46	27	27	22	18	45	40
	34	64	32	60	31	31	35
	170	184	183				
	50	50	55				
	35	35	35				

3.1.1.I.-(DoD70)
N/A

3.1.1.J.-(DoD71)
N/A

Section : Air

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

3.2.1.A.-(DoD113)
N/A

3.2.1.B.-(DoD114)
N/A

3.2.1.C.-(DoD115)
N/A

3.2.1.D.-(DoD116)
N/A

3.2.1.E.-(DoD117)
N/A

3.2.1.F.-(DoD118)
N/A

3.2.1.G.-(DoD119)
N/A

3.2.1.H.-(DoD120)
N/A

3.2.1.I.-(DoD121)
N/A

3.2.1.J.-(DoD122)
N/A

3.2.1.K.-(DoD123)
N/A

3.2.1.L.-(DoD124)
N/A

3.2.1.M.-(DoD125)
N/A

3.2.1.N.-(DoD126)
N/A

3.2.1.O.-(DoD127)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

3.2.1.P.-(DoD128)

N/A

3.2.1.Q.-(DoD129)

N/A

3.2.1.R.-(DoD130)

N/A

3.2.1.S.-(DoD131)

N/A

3.2.1.T.-(DoD132)

N/A

3.2.1.U.-(DoD133)

N/A

3.2.1.V.-(DoD134)

N/A

3.2.1.W.-(DoD135)

N/A

Section : Air Operations

3.2.1.1.A.-(DoD136)

N/A

3.2.1.1.B.-(DoD137)

N/A

3.2.1.1.C.-(DoD139)

N/A

3.2.1.1.D.-(DoD140)

N/A

3.2.1.1.E.-(DoD141)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

3.2.1.1.F.-(DoD142)
N/A

Section : Maneuver Space

3.2.1.2.A.-(DoD72)
N/A

3.2.1.2.B.-(DoD73)
N/A

Section : Ground

3.2.2.A.-(DoD625)
N/A

Section : DMPRC

3.2.2.1.A.-(DoD74)
N/A

Section : Impact Area / Drop / Landing Zones

3.2.2.2.A.-(DoD143)
N/A

Section : MOUT

3.2.2.3.A.-(DoD144)
N/A

Section : Weapons Qualifications

3.2.2.4.A.-(DoD75)
N/A

Section : OPAREAS / Ranges

3.2.3.A.-(DoD155)
N/A

3.2.3.B.-(DoD158)
N/A

3.2.3.C.-(DoD156)
N/A

3.2.3.D.-(DoD157)
N/A

3.2.3.E.-(DoD145)
N/A

3.2.3.F.-(DoD146)
N/A

3.2.3.G.-(DoD147)
N/A

3.2.3.H.-(DoD148)
N/A

3.2.3.I.-(DoD149)
N/A

3.2.3.J.-(DoD150)
N/A

3.2.3.K.-(DoD151)
N/A

3.2.3.L.-(DoD152)
N/A

3.2.3.M.-(DoD153)
N/A

3.2.3.N.-(DoD154)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

Section : Air Operations

3.2.3.1.A.-(DoD160)

N/A

3.2.3.1.B.-(DoD162)

N/A

3.2.3.1.C.-(DoD163)

N/A

3.2.3.1.D.-(DoD164)

N/A

3.2.3.1.E.-(DoD165)

N/A

3.2.3.1.F.-(DoD166)

N/A

3.2.3.1.G.-(DoD169)

N/A

3.2.3.1.H.-(DoD167)

N/A

3.2.3.1.I.-(DoD168)

N/A

3.2.3.1.J.-(DoD170)

N/A

Section : Limitations

3.2.3.2.A.-(DoD171)

N/A

3.2.3.2.B.-(DoD172)

N/A

3.2.3.2.C.-(DoD173)
N/A

Section : Open Air Test Ranges

3.2.3.3.A.-(DoD175)
N/A

3.2.3.3.B.-(DoD174)
N/A

3.2.3.3.C.-(DoD176)
N/A

3.2.3.3.D.-(DoD177)
N/A

Section : Physical Plant

3.2.3.4.A.-(DoD178)
N/A

3.2.3.4.B.-(DoD182)
N/A

3.2.3.4.C.-(DoD183)
N/A

3.2.3.4.D.-(DoD184) FOIA (b) (2)

3.2.3.4.E.-(DoD185)
N/A

3.2.3.4.F.-(DoD186)
N/A

3.2.3.4.G.-(DoD187)
N/A

3.2.3.4.H.-(DoD188)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

3.2.3.4.I.-(DoD189)

N/A

3.2.3.4.J.-(DoD190)

N/A

Section : Sea Space

3.2.3.5.A.-(DoD195)

N/A

3.2.3.5.B.-(DoD191)

N/A

3.2.3.5.C.-(DoD192)

N/A

3.2.3.5.D.-(DoD193)

N/A

3.2.3.5.E.-(DoD194)

N/A

3.2.3.5.F.-(DoD196)

N/A

Section : Topography

3.2.3.6.A.-(DoD197)

N/A

Section : General Administration

4.1.1.A.-(DoD478)

N/A

4.1.1.B.-(DoD481)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

4.1.1.C.-(DoD480)

N/A

4.1.1.D.-(DoD482)

N/A

4.1.1.E.-(DoD479)

N/A

Section : Reservists

4.1.2.A.-(DoD627)

N/A

4.1.2.B.-(DoD626)

N/A

4.1.2.C.-(DoD630)

N/A

4.1.2.D.-(DoD629)

N/A

4.1.2.E.-(DoD628)

N/A

Section : Finance and Accounting

4.2.A.-(DoD357)

N/A

4.2.B.-(DoD358)

N/A

4.2.C.-(DoD359)

N/A

4.2.D.-(DoD360)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

4.2.E.-(DoD361)

N/A

4.2.F.-(DoD362)

N/A

4.2.G.-(DoD363)

N/A

4.2.H.-(DoD364)

N/A

4.2.I.-(DoD365)

N/A

4.2.J.-(DoD366)

N/A

4.2.K.-(DoD367)

N/A

4.2.L.-(DoD368)

N/A

4.2.M.-(DoD369)

N/A

4.2.N.-(DoD370)

N/A

4.2.O.-(DoD372)

N/A

4.2.P.-(DoD375)

N/A

4.2.Q.-(DoD378)

N/A

4.2.R.-(DoD381)

N/A

4.2.S.-(DoD384)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

4.2.T.-(DoD386)

N/A

4.2.U.-(DoD387)

N/A

4.2.V.-(DoD388)

N/A

4.2.W.-(DoD347)

N/A

4.2.X.-(DoD348)

N/A

4.2.Y.-(DoD349)

N/A

4.2.Z.-(DoD350)

N/A

4.2.AA.-(DoD351)

N/A

4.2.AB.-(DoD352)

N/A

4.2.AC.-(DoD353)

N/A

4.2.AD.-(DoD354)

N/A

4.2.AE.-(DoD355)

N/A

4.2.AF.-(DoD371)

N/A

4.2.AG.-(DoD373)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: arns.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

4.2.AH.-(DoD374)
N/A

4.2.AI.-(DoD376)
N/A

4.2.AJ.-(DoD377)
N/A

4.2.AK.-(DoD379)
N/A

4.2.AL.-(DoD380)
N/A

4.2.AM.-(DoD382)
N/A

4.2.AN.-(DoD383)
N/A

4.2.AO.-(DoD385)
N/A

4.2.AP.-(DoD389)
N/A

4.2.AQ.-(DoD390)
N/A

4.2.AR.-(DoD356)
N/A

Section : DFAS

4.2.1.A.-(DoD396)
N/A

4.2.1.B.-(DoD397)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

4.2.1.C.-(DoD398)

N/A

4.2.1.D.-(DoD399)

N/A

4.2.1.E.-(DoD401)

N/A

4.2.1.F.-(DoD402)

N/A

4.2.1.G.-(DoD415)

N/A

4.2.1.H.-(DoD416)

N/A

4.2.1.I.-(DoD417)

N/A

4.2.1.J.-(DoD418)

N/A

4.2.1.K.-(DoD419)

N/A

4.2.1.L.-(DoD420)

N/A

4.2.1.M.-(DoD421)

N/A

4.2.1.N.-(DoD423)

N/A

4.2.1.O.-(DoD425)

N/A

4.2.1.P.-(DoD426)

N/A

4.2.1.Q.-(DoD427)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

4.2.1.R.-(DoD428)

N/A

4.2.1.S.-(DoD429)

N/A

4.2.1.T.-(DoD430)

N/A

4.2.1.U.-(DoD431)

N/A

4.2.1.V.-(DoD432)

N/A

4.2.1.W.-(DoD433)

N/A

4.2.1.X.-(DoD434)

N/A

4.2.1.Y.-(DoD435)

N/A

4.2.1.Z.-(DoD436)

N/A

4.2.1.AA.-(DoD437)

N/A

4.2.1.AB.-(DoD438)

N/A

4.2.1.AC.-(DoD440)

N/A

4.2.1.AD.-(DoD441)

N/A

4.2.1.AE.-(DoD442)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

4.2.1.AF.-(DoD443)
N/A

4.2.1.AG.-(DoD444)
N/A

4.2.1.AH.-(DoD424)
N/A

4.2.1.AI.-(DoD439)
N/A

4.2.1.AJ.-(DoD391)
N/A

4.2.1.AK.-(DoD392)
N/A

4.2.1.AL.-(DoD393)
N/A

4.2.1.AM.-(DoD394)
N/A

4.2.1.AN.-(DoD395)
N/A

4.2.1.AO.-(DoD404)
N/A

4.2.1.AP.-(DoD405)
N/A

4.2.1.AQ.-(DoD406)
N/A

4.2.1.AR.-(DoD407)
N/A

4.2.1.AS.-(DoD408)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

4.2.1.A.T.-(DoD409)
N/A

4.2.1.A.U.-(DoD410)
N/A

4.2.1.A.V.-(DoD412)
N/A

4.2.1.A.W.-(DoD413)
N/A

4.2.1.A.X.-(DoD414)
N/A

4.2.1.A.Y.-(DoD403)
N/A

4.2.1.A.Z.-(DoD422)
N/A

Section : Infrastructure

4.3.A.-(DoD445)
N/A

4.3.B.-(DoD447)
N/A

4.3.C.-(DoD448)
N/A

4.3.D.-(DoD446)
N/A

Section : Correctional Facilities

4.3.1.A.-(DoD450)
N/A

4.3.1.B.-(DoD451)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

4.3.1.C.-(DoD453)

N/A

4.3.1.D.-(DoD449)

N/A

4.3.1.E.-(DoD452)

N/A

4.3.1.F.-(DoD454)

N/A

Section : Force Protection / Emergency Services

4.3.2.A.-(DoD456)

N/A

4.3.2.B.-(DoD455)

N/A

4.3.2.C.-(DoD457)

N/A

Section : National Command Region

4.4.A.-(DoD464)

N/A

4.4.B.-(DoD465)

N/A

4.4.C.-(DoD466)

N/A

4.4.D.-(DoD467)

N/A

4.4.E.-(DoD468)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

4.4.F.-(DoD469)

N/A

4.4.G.-(DoD471)

N/A

4.4.H.-(DoD460)

N/A

4.4.I.-(DoD461)

N/A

4.4.J.-(DoD462)

N/A

4.4.K.-(DoD463)

N/A

Section : Personnel Support Services / MWR

4.5.A.-(DoD472)

N/A

4.5.B.-(DoD473)

N/A

4.5.C.-(DoD474)

N/A

4.5.D.-(DoD475)

N/A

4.5.E.-(DoD476)

N/A

4.5.F.-(DoD477)

N/A

Section : Combat Field Support / IMA

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

5.1.1.A.-(DoD483)

N/A

5.1.1.B.-(DoD484)

N/A

5.1.1.C.-(DoD485)

N/A

5.1.1.D.-(DoD486)

N/A

5.1.1.E.-(DoD487)

N/A

5.1.1.F.-(DoD488)

N/A

5.1.1.G.-(DoD489)

N/A

5.1.1.H.-(DoD490)

N/A

5.1.1.I.-(DoD491)

N/A

5.1.1.J.-(DoD492)

N/A

5.1.1.K.-(DoD493)

N/A

5.1.1.L.-(DoD494)

N/A

5.1.1.M.-(DoD495)

N/A

5.1.1.N.-(DoD496)

N/A

5.1.1.O.-(DoD497)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

5.1.1.P.-(DoD498)

N/A

5.1.1.Q.-(DoD499)

N/A

5.1.1.R.-(DoD500)

N/A

Section : Depot Level Maintenance

5.1.2.A.-(DoD501)

N/A

5.1.2.B.-(DoD502)

N/A

5.1.2.C.-(DoD503)

N/A

5.1.2.D.-(DoD504)

N/A

5.1.2.E.-(DoD506)

N/A

5.1.2.F.-(DoD507)

N/A

5.1.2.G.-(DoD508)

N/A

5.1.2.H.-(DoD509)

N/A

5.1.2.I.-(DoD510)

N/A

5.1.2.J.-(DoD511)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

5.1.2.K.-(DoD505)

N/A

Section : Armaments Production

5.2.1.A.-(DoD512) FOIA (b) (2)

5.2.1.B.-(DoD513) FOIA (b) (2)

5.2.1.C.-(DoD514) FOIA (b) (2)

5.2.1.D.-(DoD515) FOIA (b) (2)

Section : Explosives and Inert Storage

5.2.2.A.-(DoD517) FOIA (b) (2)

Section : Munitions Demilitarization

5.2.3.A.-(DoD518)

N/A

5.2.3.B.-(DoD519)

N/A

Section : Munitions Production Capacity

5.2.4.A.-(DoD520) FOIA (b) (2)

5.2.4.B.-(DoD521) FOIA (b) (2)

Section : Capacity

5.3.1.A.-(DoD522)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

5.3.1.B.-(DoD523)

N/A

5.3.1.C.-(DoD524)

N/A

5.3.1.D.-(DoD525)

N/A

Section : SUPSHIP

5.3.2.A.-(DoD631)

N/A

Section : Workload

5.3.3.A.-(DoD526)

N/A

Section : Education

6.1.A.-(DoD540)

N/A

6.1.B.-(DoD537)

N/A

Section : Enrollment

6.2.1.A.-(DoD542)

N/A

6.2.1.B.-(DoD543)

N/A

Section : Manpower

6.2.2.A.-(DoD544)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

Section : Workload

6.2.3.A.-(DoD545)
N/A

6.2.3.B.-(DoD546)
N/A

6.2.3.C.-(DoD533)
N/A

6.2.3.D.-(DoD547)
N/A

6.2.3.E.-(DoD548)
N/A

6.2.3.F.-(DoD534)
N/A

6.2.3.G.-(DoD550)
N/A

6.2.3.H.-(DoD551)
N/A

6.2.3.I.-(DoD552)
N/A

6.2.3.J.-(DoD553)
N/A

6.2.3.K.-(DoD549)
N/A

6.2.3.L.-(DoD538)
N/A

6.2.3.M.-(DoD539)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

6.2.3.N.-(DoD536)
N/A

6.2.3.O.-(DoD535)
N/A

6.2.3.P.-(DoD541)
N/A

Section : Research Development and Acquisition

6.3.A.-(DoD554)
N/A

6.3.B.-(DoD555)
N/A

6.3.C.-(DoD556)
N/A

6.3.D.-(DoD557)
N/A

Section : General

7.1.A.-(DoD646)
N/A

7.1.B.-(DoD647)
N/A

7.1.C.-(DoD648)
N/A

7.1.D.-(DoD649)
N/A

7.1.E.-(DoD650)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

7.1.F.-(DoD651)

N/A

7.1.G.-(DoD652)

N/A

7.1.H.-(DoD653)

N/A

7.1.I.-(DoD654)

N/A

7.1.J.-(DoD655)

N/A

7.1.K.-(DoD656)

N/A

7.1.L.-(DoD659)

N/A

7.1.M.-(DoD657)

N/A

7.1.N.-(DoD658)

N/A

7.1.O.-(DoD752)

N/A

7.1.P.-(DoD753)

N/A

Section : Contracting

7.2.A.-(DoD642)

N/A

7.2.B.-(DoD643)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/18/2004 Time: 930 hrs. Certifying Activity: IAT

Section : Stock Control

7.3.A.-(DoD678)

N/A

7.3.B.-(DoD679)

N/A

7.3.C.-(DoD680)

N/A

7.3.D.-(DoD682)

N/A

7.3.E.-(DoD681)

N/A

Section : Material Management

7.4.A.-(DoD664)

N/A

7.4.B.-(DoD666)

N/A

7.4.C.-(DoD667)

N/A

7.4.D.-(DoD665)

N/A

Section : Distribution

7.5.A.-(DoD645)

N/A

7.5.B.-(DoD644)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

Section : Reutilization and Disposal

7.6.A.-(DoD677)

N/A

Section : Receiving

7.7.A.-(DoD668)

N/A

7.7.B.-(DoD671)

N/A

7.7.C.-(DoD672)

N/A

7.7.D.-(DoD673)

N/A

7.7.E.-(DoD675)

N/A

7.7.F.-(DoD669)

N/A

7.7.G.-(DoD670)

N/A

7.7.H.-(DoD674)

N/A

7.7.I.-(DoD676)

N/A

Section : Warehousing

7.8.A.-(DoD683)

N/A

7.8.B.-(DoD684)

N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

7.8.C.-(DoD685)
N/A

Section : Issuing

7.9.A.-(DoD660)
N/A

7.9.B.-(DoD661)
N/A

7.9.C.-(DoD662)
N/A

7.9.D.-(DoD663)
N/A

Section : Budgeting

7.10.A.-(DoD640)
N/A

7.10.B.-(DoD641)
N/A

Section : Capability Areas

8.1.A.-(DoD686) FOIA (b) (2)

8.1.B.-(DoD687) FOIA (b) (2)

8.1.C.-(DoD688)
N/A

8.1.D.-(DoD689)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 9:30 hrs. Certifying Activity: IAT

Section : Personnel

8.2.A.-(DoD690)
N/A

8.2.B.-(DoD691)
N/A

8.2.C.-(DoD692)
N/A

Section : Workload

8.3.A.-(DoD693)
N/A

8.3.B.-(DoD694)
N/A

8.3.C.-(DoD695)
N/A

8.3.D.-(DoD696)
N/A

8.3.E.-(DoD697)
N/A

8.3.F.-(DoD698)
N/A

8.3.G.-(DoD699)
N/A

8.3.H.-(DoD700)
N/A

8.3.I.-(DoD701)
N/A

8.3.J.-(DoD702)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA
Data Call: BRAC Capacity Data Call, 7 January
Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

8.3.K.-(DoD703)
N/A

8.3.L.-(DoD704)
N/A

8.3.M.-(DoD705)
N/A

8.3.N.-(DoD706)
N/A

8.3.O.-(DoD707)
N/A

8.3.P.-(DoD708)
N/A

8.3.Q.-(DoD709)
N/A

8.3.R.-(DoD710)
N/A

8.3.S.-(DoD711)
N/A

8.3.T.-(DoD712)
N/A

8.3.U.-(DoD713)
N/A

8.3.V.-(DoD714)
N/A

8.3.W.-(DoD715)
N/A

8.3.X.-(DoD716)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

8.3.Y.-(DoD717)
N/A

8.3.Z.-(DoD718)
N/A

8.3.AA.-(DoD719)
N/A

8.3.AB.-(DoD720)
N/A

8.3.AC.-(DoD721)
N/A

8.3.AD.-(DoD722)
N/A

8.3.AE.-(DoD723)
N/A

8.3.AF.-(DoD724)
N/A

8.3.AG.-(DoD725)
N/A

8.3.AH.-(DoD726)
N/A

8.3.AI.-(DoD727)
N/A

8.3.AJ.-(DoD728)
N/A

8.3.AK.-(DoD729)
N/A

8.3.AL.-(DoD730)
N/A

8.3.AM.-(DoD731)

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

8.3.AN.-(DoD732)
N/A

8.3.AO.-(DoD734)
N/A

8.3.AP.-(DoD735)
N/A

8.3.AQ.-(DoD736)
N/A

8.3.AR.-(DoD737)
N/A

8.3.AS.-(DoD738)
N/A

8.3.AT.-(DoD739)
N/A

8.3.AU.-(DoD740)
N/A

8.3.AV.-(DoD741)
N/A

8.3.AW.-(DoD742)
N/A

8.3.AX.-(DoD743)
N/A

8.3.AY.-(DoD744)
N/A

8.3.AZ.-(DoD745)
N/A

8.3.AAA.-(DoD746)
N/A

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

8.3.AAB.-(DoD747)

N/A

8.3.AAC.-(DoD748)

N/A

Section : Utilization

8.4.A.-(DoD84) FOIA (b) (2)

8.4.B.-(DoD85) FOIA (b) (2)

8.4.C.-(DoD86) FOIA (b) (2)



Registered Scenarios

As Of: 1/7/2005

Scenario # DON-0038 **Date Created:** 10/18/2004

Scenario Title: Realign OTC Pensacola, FL to NAVSTA Newport, RI

Description:

1. Consolidate USN Officer Accession Training from OTC Pensacola, FL to OTC Newport, RI

Losing Bases

Naval Air Station Pensacola (Pensacola, FL) - Realignment

Losing Activities

OTC_PENSACOLA_FL - Consolidate

Receiving Bases

Naval Station Newport (Newport, RI) - Receive

Activities being Received

OTC_PENSACOLA_FL

Registered Scenarios

As Of: 1/7/2005

Scenario # DON-0064 **Date Created:** 11/3/2004

Scenario Title: Realign OTC Pensacola, FL, OTC Newport, RI, and Naval Academy Preparatory School, Newport, RI, to

Description:

1. Consolidate USN Officer Accession Training from OTC Pensacola, FL to NAVSTA Great Lakes, IL
2. Consolidate USN Officer Accession Training from OTC Newport, RI to NAVSTA Great Lakes, IL
3. Relocate Naval Academy Preparatory School from NAVSTA Newport, RI to NAVSTA Great Lakes, IL

Losing Bases

Naval Air Station Pensacola (Pensacola, FL) - Realignment

Naval Station Newport (Newport, RI) - Realignment

Losing Activities

OTC_PENSACOLA_FL - Consolidate

NAPSCOL_NEWPORT_RI - Relocate

OTC_NEWPORT_RI - Consolidate

Receiving Bases

Naval Station Great Lakes (Great Lakes, IL) - Receive

Activities being Received

NAPSCOL_NEWPORT_RI

OTC_NEWPORT_RI

OTC_PENSACOLA_FL

Registered Scenarios

As Of: 1/7/2005

Scenario # DON-0065 Date Created: 11/3/2004

Scenario Title: Realign OTC Newport, RI and Naval Academy Preparatory School, Newport, RI To NAS Pensacola, FL

Description:

1. Consolidate USN Officer Accession Training from OTC Newport, RI to OTC Pensacola, FL
2. Relocate Naval Academy Preparatory School from NAVSTA Newport, RI to NAS Pensacola, FL.

Losing Bases

Naval Station Newport (Newport, RI) - Realignment

Losing Activities

NAPSCOL_NEWPORT_RI - Relocate

OTC_NEWPORT_RI - Consolidate

Receiving Bases

Naval Air Station Pensacola (Pensacola, FL) - Receive

Activities being Received

NAPSCOL_NEWPORT_RI

OTC_NEWPORT_RI

Registered Scenarios

As Of: 1/7/2005

Scenario # DON-0085 Date Created: 12/2/2004

Scenario Title: Realign OTC Pensacola, FL to NAVSTA Newport, RI

Description:

1. Consolidate USN Officer Accession Training from OTC Pensacola, FL to OTC Newport, RI

Losing Bases

Naval Air Station Pensacola (Pensacola, FL) - Realignment

Losing Activities

OTC_PENSACOLA_FL - Consolidate

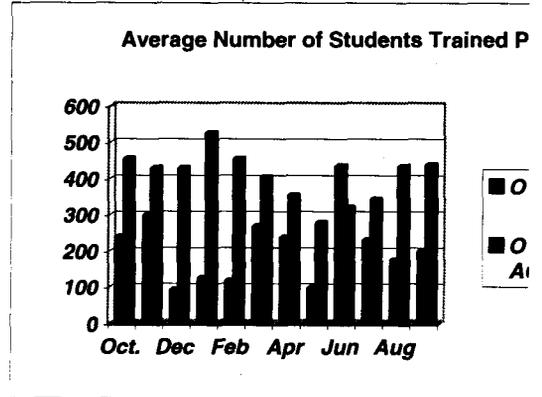
Receiving Bases

Naval Station Newport (Newport, RI) - Receive

Activities being Received

OTC_PENSACOLA_FL

	OTC Newport AOB	OTC Pensacola AOB
Oct.	237	453
Nov	297	428
Dec	91	428
Jan	124	524
Feb	116	453
Mar	267	404
Apr	237	353
May	97	276
Jun	434	318
Jul	229	342
Aug	174	433
Sep	198	437
Total through put	2501	4849
Monthly Average	208	404



FSP DON Vol IV
7.6% Reduction A/R

DAG 18 Oct 04

p. 8

OTC Newport AOB OTC Pensacola AOB Total AOB

Oct.	237	453	690
Nov	297	428	725
Dec	91	418	509
DAG	124		648
Feb	116	453	569
Mar	267	404	671
Apr	237	353	590
May	97	276	373
DAG		318	752
Jul	229	342	571
Aug	174	433	607
Sep	198	437	635

Jun
Jan
Students

752
0.076 FSP Adj p. 9
57.15

752 Highest AOB
-57
695 Student W/FSP Adj

DAG
695 Student W/FSP Adj
263 Difference

695 Student W/FSP Adj
-612 Total Monthly Average
83 Difference

Total through put	2,501	4,839	7,340
AOB Monthly Average	208	403	612

Pensacola	18,438 Total SF	DONBITS
	16,047 Ad	2,392 Substandard./Reconstitute

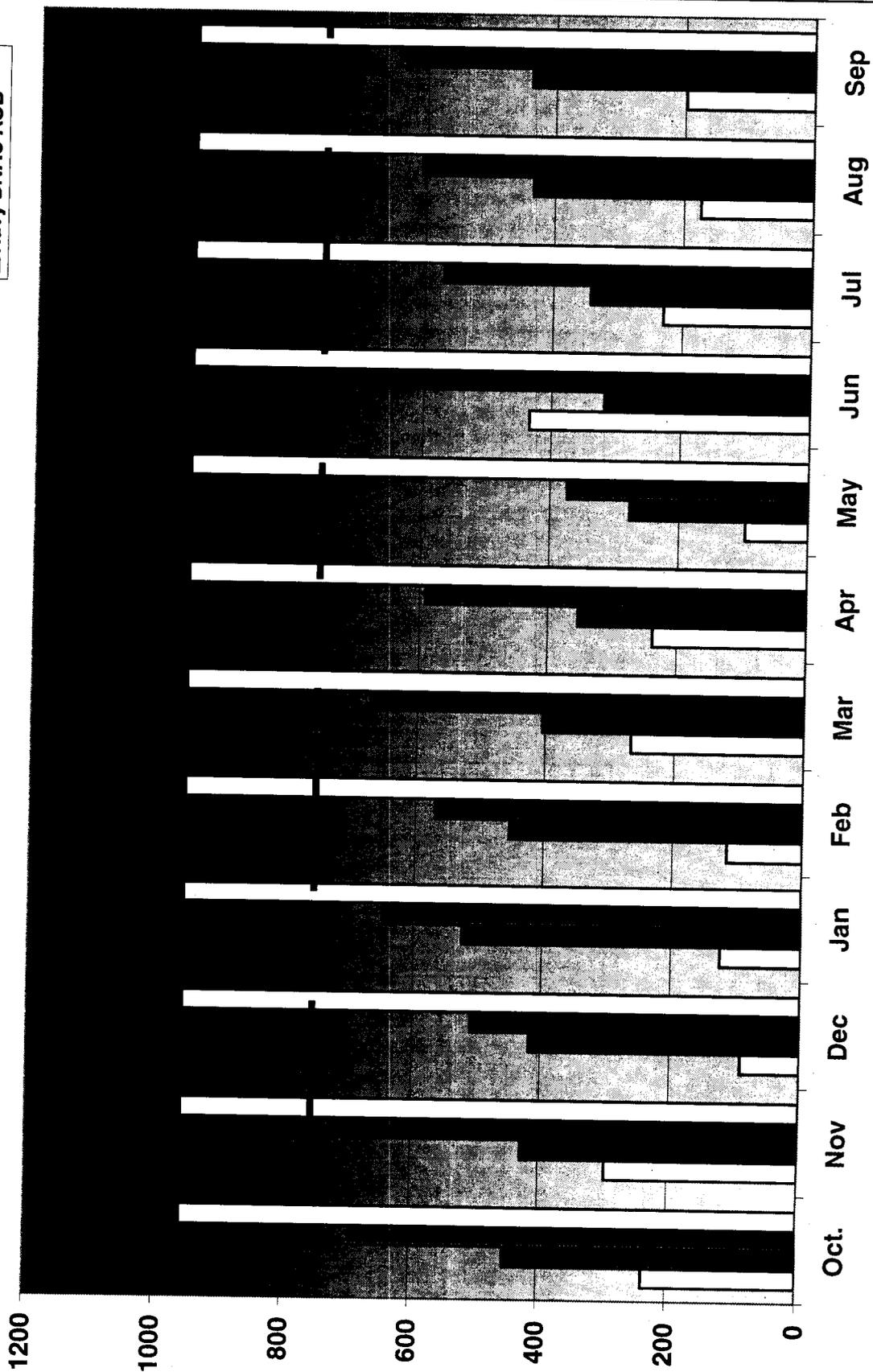
Student Sq.Ft. Requirement	DAG P.8-20,797/958 = 21.71 SF.	695 * 21.71 = <u>15,088 SF Required</u>	OTC-P has <u>16,047 SF Ad & 2,392 Subs</u>
----------------------------	--------------------------------	---	--

15,088 SF Required

New OTC req. FY 06-11	
463	
19	SF per stu.
8,797	New Class Req.

OTC Student Throughput per Month

- OTC Newport AOB
- OTC Pensacola AOB
- Total N&P - AOB
- Navy BRAC AOB



Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\61B - OTC Revised Stu Load\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Pctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : 2012 (6 Years)

NPV in 2025(\$K): -7,613
 1-Time Cost(\$K): 4,100

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,901	0	0	0	0	0	1,901	0
Person	67	-817	-817	-817	-817	-817	-4,021	-817
Overhd	206	-315	-297	-299	-301	-303	-1,309	-303
Moving	1,271	0	0	0	0	0	1,271	0
Missio	0	0	0	0	0	0	0	0
Other	332	332	332	332	332	332	1,995	332
TOTAL	3,778	-800	-782	-784	-786	-788	-163	-788

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	5	0	0	0	0	0	5
Enl	6	0	0	0	0	0	6
Civ	7	0	0	0	0	0	7
TOT	18	0	0	0	0	0	18

POSITIONS REALIGNED							
Off	56	0	0	0	0	0	56
Enl	0	0	0	0	0	0	0
Stu	403	0	0	0	0	0	403
Civ	20	0	0	0	0	0	20
TOT	479	0	0	0	0	0	479

*Left in
 Support
 About 700
 Take credit
 for*

*Position
 eliminated*

Raised

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\61B - OTC Revised Stu Load\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,901	0	0	0	0	0	1,901	0
Person	1,284	1,192	1,192	1,192	1,192	1,192	7,243	1,192
Overhd	2,329	1,808	1,826	1,824	1,821	1,819	11,427	1,819
Moving	1,506	0	0	0	0	0	1,506	0
Missio	0	0	0	0	0	0	0	0
Other	332	332	332	332	332	332	1,995	332
TOTAL	7,352	3,332	3,350	3,348	3,345	3,343	24,072	3,343

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	1,217	2,009	2,009	2,009	2,009	2,009	11,263	2,009
Overhd	2,123	2,123	2,123	2,123	2,123	2,123	12,737	2,123
Moving	234	0	0	0	0	0	234	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	3,574	4,132	4,132	4,132	4,132	4,132	24,235	4,132

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 8/1/2005 10:57:13 AM, Report Created 8/1/2005 10:57:14 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\obornj\My Documents\ALT COBRA\Navy\DoN0085\DoN-0085 Alt1\DON-0085 Alt1 NoElims.
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\obornj\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : Never

NPV in 2025(\$K): 10,443
 1-Time Cost(\$K): 4,014

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,901	0	0	0	0	0	1,901	0
Person	611	363	363	363	363	363	2,427	363
Overhd	232	-279	-261	-263	-266	-268	-1,104	-268
Moving	1,271	0	0	0	0	0	1,271	0
Missio	0	0	0	0	0	0	0	0
Other	332	332	332	332	332	332	1,995	332
TOTAL	4,348	416	435	432	430	428	6,489	428

	2006	2007	2008	2009	2010	2011	Total
--	------	------	------	------	------	------	-------

POSITIONS ELIMINATED

Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	7	0	0	0	0	0	7
TOT	7	0	0	0	0	0	7

POSITIONS REALIGNED

Off	56	0	0	0	0	0	56
Enl	0	0	0	0	0	0	0
Stu	403	0	0	0	0	0	403
Civ	20	0	0	0	0	0	20
TOT	479	0	0	0	0	0	479

Summary:

This alternate scenario takes out Military Position Eliminations and changes the student realignment from 207 to 403.

Note in additional COBRA Run with Alt Plan - Civilian Additional Personnel

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
 Data As Of 8/1/2005 10:57:13 AM, Report Created 8/1/2005 10:57:14 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\obornj\My Documents\ALT COBRA\Navy\DoN0085\DoN-0085 Alt1\DON-0085 Alt1 NoElims.
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\obornj\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,901	0	0	0	0	0	1,901	0
Person	1,207	1,192	1,192	1,192	1,192	1,192	7,166	1,192
Overhd	2,319	1,808	1,826	1,824	1,821	1,819	11,417	1,819
Moving	1,506	0	0	0	0	0	1,506	0
Missio	0	0	0	0	0	0	0	0
Other	332	332	332	332	332	332	1,995	332
TOTAL	7,265	3,332	3,350	3,348	3,345	3,343	23,985	3,343

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	596	829	829	829	829	829	4,740	829
Overhd	2,087	2,087	2,087	2,087	2,087	2,087	12,522	2,087
Moving	234	0	0	0	0	0	234	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,917	2,916	2,916	2,916	2,916	2,916	17,496	2,916

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 8/19/2005 9:02:56 AM, Report Created 8/19/2005 9:02:58 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\obornj\My Documents\ALT COBRA\Navy\DoN0085\DoN-0085 No Milpers\DON-0085 - No Milp
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\obornj\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : Never

NPV in 2025(\$K): 8,058
 1-Time Cost(\$K): 3,482

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,901	0	0	0	0	0	1,901	0
Person	437	201	201	201	201	201	1,441	201
Overhd	77	-243	-224	-226	-229	-231	-1,077	-231
Moving	1,017	0	0	0	0	0	1,017	0
Missio	0	0	0	0	0	0	0	0
Other	332	332	332	332	332	332	1,995	332
TOTAL	3,763	291	309	307	304	302	5,276	302

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	7	0	0	0	0	0	7
TOT	7	0	0	0	0	0	7

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	28	0	0	0	0	0	28
Enl	28	0	0	0	0	0	28
Stu	207	0	0	0	0	0	207
Civ	14	0	0	0	0	0	14
TOT	277	0	0	0	0	0	277

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
 Data As Of 8/19/2005 9:02:56 AM, Report Created 8/19/2005 9:02:58 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\obornj\My Documents\ALT COBRA\Navy\DoN0085\DoN-0085 No Milpers\DON-0085 - No Milp
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\obornj\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	1,901	0	0	0	0	0	1,901	0
Person	960	957	957	957	957	957	5,746	957
Overhd	1,504	1,185	1,203	1,201	1,198	1,196	7,487	1,196
Moving	1,179	0	0	0	0	0	1,179	0
Missio	0	0	0	0	0	0	0	0
Other	332	332	332	332	332	332	1,995	332
TOTAL	5,876	2,474	2,493	2,490	2,488	2,486	18,308	2,486

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	523	756	756	756	756	756	4,305	756
Overhd	1,427	1,427	1,427	1,427	1,427	1,427	8,565	1,427
Moving	162	0	0	0	0	0	162	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,113	2,184	2,184	2,184	2,184	2,184	13,031	2,184

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,901	0	0	0	0	0	1,901	0
Person	1,037	957	957	957	957	957	5,822	957
Overhd	1,514	1,185	1,203	1,201	1,198	1,196	7,498	1,196
Moving	1,179	0	0	0	0	0	1,179	0
Missio	0	0	0	0	0	0	0	0
Other	332	332	332	332	332	332	1,995	332
TOTAL	5,963	2,474	2,493	2,490	2,488	2,486	18,394	2,486

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,144	1,937	1,937	1,937	1,937	1,937	10,829	1,937
Overhd	1,463	1,463	1,463	1,463	1,463	1,463	8,780	1,463
Moving	162	0	0	0	0	0	162	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,770	3,400	3,400	3,400	3,400	3,400	19,771	3,400

P15

FL-RT

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SPF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction <i>P 4, 6, 8, 10, 11, 13</i>		
Military Construction	1,900,713	
Total - Construction		1,900,713
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	23,978	
Eliminated Military PCS	76,379	
Unemployment	4,451	
Total - Personnel		162,206
Overhead		
Program Management Cost	280,091	
Support Contract Termination	7,200	
Mothball / Shutdown	40,535	
Total - Overhead		327,826
Moving		
Civilian Moving	548,279	
Civilian PPP	70,992	
Military Moving	336,585	
Freight	167,603	
Information Technologies	55,200	
One-Time Moving Costs	0	
Total - Moving		1,178,659
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		3,569,404
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	162,024	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		162,024
-----	-----	-----
Total Net One-Time Costs		3,407,379

P22

what's the summer?

in 2005?

P22

14- 2005

P2

P10

- what's the 2005? how?

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)
 (All values in 2005 Constant Dollars)

Mil Con

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,900,713	
Total - Construction		1,900,713
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		1,900,713
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		1,900,713

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	23,978	
Eliminated Military PCS	76,379	
Unemployment	4,451	
Total - Personnel		162,206
Overhead		
Program Management Cost	280,091	
Support Contract Termination	7,200	
Mothball / Shutdown	40,535	
Total - Overhead		327,826
Moving		
Civilian Moving	548,279	
Civilian PPP	70,992	
Military Moving	336,585	
Freight	167,603	
Information Technologies	55,200	
One-Time Moving Costs	0	
Total - Moving		1,178,659
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		1,668,691
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	162,024	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		162,024
-----		-----
Total Net One-Time Costs		1,506,667

1,900,000 RE

3,569,714 6/05/05

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
Option Pkg Name: DON-0085
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA NEWPORT	1,900,713	0	1,900,713
NAS PENSACOLA	0	0	0
Totals:	1,900,713	0	1,900,713

*San what
SF*

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

*There is a new program
 13.7.2005
 23.5.2005
 11.2.2005*

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVSTA NEWPORT, RI (N32411)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711 General Purpose Instruction Building	SF	0	0	31,800 Amber	1,803	1,803
1799 Confidence/Obstacle Course	EA	1	49	0 Default	0	49
1799 Confidence/Obstacle Course	EA	1	49	0 Default	0	49
Total Construction Cost:						1,901
- Construction Cost Avoid:						0
Total Net Milcon Cost:						1,901

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,901	0	0	0	0	0	1,901
O&M							
CIV SALARY							
Civ RIF	57	0	0	0	0	0	57
Civ Retire	24	0	0	0	0	0	24
CIV MOVING							
Per Diem	70	0	0	0	0	0	70
POV Miles	3	0	0	0	0	0	3
Home Purch	226	0	0	0	0	0	226
HHG	83	0	0	0	0	0	83
Misc	13	0	0	0	0	0	13
House Hunt	50	0	0	0	0	0	50
PPP	71	0	0	0	0	0	71
RITA	102	0	0	0	0	0	102
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	150	0	0	0	0	0	150
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	55	0	0	0	0	0	55
Prog Manage	280	0	0	0	0	0	280
Supt Contract	7	0	0	0	0	0	7
Mothball	40	0	0	0	0	0	40
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	35	0	0	0	0	0	35
POV Miles	15	0	0	0	0	0	15
HHG	230	0	0	0	0	0	230
Misc	56	0	0	0	0	0	56
OTHER							
Elim PCS	76	0	0	0	0	0	76
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,569	0	0	0	0	0	3,569

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/9
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1	1	1	1	1	1	4	1
Recap	1	1	1	1	1	1	5	1
BOS	860	860	860	860	860	860	5,162	860
Civ Salary	51	51	51	51	51	51	307	51
TRICARE	332	332	332	332	332	332	1,995	332
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	82	165	165	165	165	165	906	165
House Allow	741	741	741	741	741	741	4,447	741
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	325	323	341	339	336	334	1,999	334
TOTAL RECUR	2,394	2,474	2,493	2,490	2,488	2,486	14,825	2,486
TOTAL COST	5,963	2,474	2,493	2,490	2,488	2,486	18,394	2,486
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	162	0	0	0	0	0	162	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	162	0	0	0	0	0	162	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	318	318	318	318	318	318	1,908	318
Recap	182	182	182	182	182	182	1,094	182
BOS	963	963	963	963	963	963	5,779	963
Civ Salary	233	465	465	465	465	465	2,560	465
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	247	494	494	494	494	494	2,719	494
House Allow	352	352	352	352	352	352	2,113	352
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,608	3,400	3,400	3,400	3,400	3,400	19,609	3,400
TOTAL SAVINGS	2,770	3,400	3,400	3,400	3,400	3,400	19,771	3,400

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/9
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Pctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	1,901	0	0	0	0	0	1,901	
O&M								
Civ Retir/RIF	81	0	0	0	0	0	81	
Civ Moving	787	0	0	0	0	0	787	
Info Tech	55	0	0	0	0	0	55	
Other	332	0	0	0	0	0	332	
MIL PERSONNEL								
Mil Moving	251	0	0	0	0	0	251	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,407	0	0	0	0	0	3,407	
RECURRING NET								
---- (\$K) ----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-317	-317	-317	-317	-317	-317	-1,904	-317
Recap	-181	-181	-181	-181	-181	-181	-1,089	-181
BOS	-103	-103	-103	-103	-103	-103	-616	-103
Civ Salary	-182	-414	-414	-414	-414	-414	-2,253	-414
TRICARE	332	332	332	332	332	332	1,995	332
MIL PERSONNEL								
Mil Salary	-477	-954	-954	-954	-954	-954	-5,249	-954
House Allow	389	389	389	389	389	389	2,334	389
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	325	323	341	339	336	334	1,999	334
TOTAL RECUR	-214	-926	-907	-910	-912	-914	-4,784	-914
TOTAL NET COST	3,193	-926	-907	-910	-912	-914	-1,376	-914

*P.S.
 Take into account*

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	1,901	0	0	0	0	0	1,901
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Miscn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,901	0	0	0	0	0	1,901

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1	1	1	1	1	1	4	1
Recap	1	1	1	1	1	1	5	1
BOS	860	860	860	860	860	860	5,162	860
Civ Salary	51	51	51	51	51	51	307	51
TRICARE	332	332	332	332	332	332	1,995	332
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	82	165	165	165	165	165	906	165
House Allow	741	741	741	741	741	741	4,447	741
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	249	249	249	249	249	249	1,493	249
TOTAL RECUR	2,318	2,400	2,400	2,400	2,400	2,400	14,319	2,400
TOTAL COSTS	4,218	2,400	2,400	2,400	2,400	2,400	16,220	2,400
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0						
TOTAL SAVINGS	0	0						

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Pctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,901	0	0	0	0	0	1,901	
O&M								
Civ Retir/RIP	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,901	0	0	0	0	0	1,901	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1	1	1	1	1	1	4	1
Recap	1	1	1	1	1	1	5	1
BOS	860	860	860	860	860	860	5,162	860
Civ Salary	51	51	51	51	51	51	307	51
TRICARE	332	332	332	332	332	332	1,995	332
MIL PERSONNEL								
Mil Salary	82	165	165	165	165	165	906	165
House Allow	741	741	741	741	741	741	4,447	741
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	249	249	249	249	249	249	1,493	249
TOTAL RECUR	2,318	2,400	2,400	2,400	2,400	2,400	14,319	2,400
TOTAL NET COST	4,218	2,400	2,400	2,400	2,400	2,400	16,220	2,400

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SPF

Base: NAS PENSACOLA, FL (N00204)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	0	0	0	57
Civ Retire	24	0	0	0	0	0	24
CIV MOVING							
Per Diem	70	0	0	0	0	0	70
POV Miles	3	0	0	0	0	0	3
Home Purch	226	0	0	0	0	0	226
HHG	83	0	0	0	0	0	83
Misc	13	0	0	0	0	0	13
House Hunt	50	0	0	0	0	0	50
PPP	71	0	0	0	0	0	71
RITA	102	0	0	0	0	0	102
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	150	0	0	0	0	0	150
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	55	0	0	0	0	0	55
Prog Manage	280	0	0	0	0	0	280
Supt Contrac	7	0	0	0	0	0	7
Mothball	40	0	0	0	0	0	40
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	35	0	0	0	0	0	35
POV Miles	15	0	0	0	0	0	15
HHG	230	0	0	0	0	0	230
Misc	56	0	0	0	0	0	56
OTHER							
Elim PCS	76	0	0	0	0	0	76
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,669	0	0	0	0	0	1,669

14

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	76	74	92	90	88	86	506	86
TOTAL RECUR	76	74	92	90	88	86	506	86

TOTAL COSTS 1,745 74 92 90 88 86 2,175 86

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	162	0	0	0	0	0	162	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	162	0	0	0	0	0	162	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	318	318	318	318	318	318	1,908	318
Recap	182	182	182	182	182	182	1,094	182
BOS	963	963	963	963	963	963	5,779	963
Civ Salary	233	465	465	465	465	465	2,560	465
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	247	494	494	494	494	494	2,719	494
House Allow	352	352	352	352	352	352	2,113	352
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,608	3,400	3,400	3,400	3,400	3,400	19,609	3,400
TOTAL SAVINGS	2,770	3,400	3,400	3,400	3,400	3,400	19,771	3,400

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	81	0	0	0	0	0	81	
Civ Moving	787	0	0	0	0	0	787	
Info Tech	55	0	0	0	0	0	55	
Other	332	0	0	0	0	0	332	
MIL PERSONNEL								
Mil Moving	251	0	0	0	0	0	251	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,507	0	0	0	0	0	1,507	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-318	-318	-318	-318	-318	-318	-1,908	-318
Recap	-182	-182	-182	-182	-182	-182	-1,094	-182
BOS	-963	-963	-963	-963	-963	-963	-5,779	-963
Civ Salary	-233	-465	-465	-465	-465	-465	-2,560	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-560	-1,119	-1,119	-1,119	-1,119	-1,119	-6,156	-1,119
House Allow	-352	-352	-352	-352	-352	-352	-2,113	-352
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	76	74	92	90	88	86	506	86
TOTAL RECUR	-2,532	-3,326	-3,308	-3,310	-3,313	-3,315	-19,103	-3,315
TOTAL NET COST	-1,025	-3,326	-3,308	-3,310	-3,313	-3,315	-17,596	-3,315

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,364	3,764	6,779	9,950

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	6	0	-1	0	0	0	5
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	109	38	7	16	0	0	170

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,369	3,737	6,967	9,954

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-4	0	0	0	0	0	-4
Civilians	-7	0	0	0	0	0	-7
TOTAL	-16	0	0	0	0	0	-16

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,364	3,733	6,967	9,947

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

*RT
Base
is
FL*

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	2,334	3,825

PERSONNEL REALIGNMENTS:

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

SCENARIO POSITION CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
512 (+28)	801 (30)	2,541 (+207)	3,839 (+14)

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

SCENARIO POSITION CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-6	0	0	0	0	0	-6
Civilians	-7	0	0	0	0	0	-7
TOTAL	-18	0	0	0	0	0	-18

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
852	2,932	4,426	6,108

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSTA NEWPORT	7,414	7,693	279	4%
NAS PENSACOLA	14,613	14,318	-295	-2%
TOTAL	22,027	22,011	-16	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	8,021,884	8,021,884	0	0%	0
NAS PENSACOLA	12,137,673	12,047,596	-90,077	-1%	305
TOTAL	20,159,557	20,069,480	-90,077	0%	5,630

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA NEWPORT	50,246,155	51,106,566	860,411	2%	3,084
NAS PENSACOLA	76,696,547	75,733,433	-963,114	-1%	3,265
TOTAL	126,942,702	126,839,999	-102,703	0%	6,419

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	27,653,193	27,653,831	638	0%	2
NAS PENSACOLA	42,842,852	42,524,903	-317,948	-1%	1,078
TOTAL	70,496,045	70,178,734	-317,311	0%	19,832

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	16,383,987	16,384,770	783	0%	3
NAS PENSACOLA	24,564,584	24,382,284	-182,300	-1%	618
TOTAL	40,948,571	40,767,054	-181,517	0%	11,345

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	94,283,335	95,145,167	861,832	1%	3,089
NAS PENSACOLA	144,103,984	142,640,620	-1,463,363	-1%	4,960
TOTAL	238,387,318	237,785,787	-601,531	0%	37,596

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	1,867,774,525	1,867,863,834	89,309	0%	320
NAS PENSACOLA	2,800,362,634	2,779,580,375	-20,782,259	-1%	70,448
TOTAL	4,668,137,159	4,647,444,209	-20,692,950	0%	1,293,309

Department : NAVY
Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
Option Pkg Name: DON-0085
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		14	0	0	0	0	0	14
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Civilians Moving (the remainder)		11	0	0	0	0	0	11
Civilian Positions Available		3	0	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		14	0	0	0	0	0	14
Civilians Moving		13	0	0	0	0	0	13
New Civilians Hired		1	0	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		2	0	0	0	0	0	2
TOTAL CIVILIAN RIFs		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		1	0	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT							
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED							
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN							
Civilians Moving		14	0	0	0	0	14
New Civilians Hired		13	0	0	0	0	13
Other Civilian Additions		1	0	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	14	0	0	0	0	0	14
Early Retirement*	8.10%	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	1
Civilians Moving (the remainder)		11	0	0	0	0	11
Civilian Positions Available		3	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED	7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	2
Civilians Moving		2	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		2	0	0	0	0	2
TOTAL CIVILIAN RIFs		1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	279	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	279	100.00%	100.00%	0	0.00%	100.00%

279.0

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	295	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	295	100.00%	100.00%

21

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	3,193,383	3,149,593	3,149,593
2007	-925,856	-888,288	2,261,304
2008	-907,456	-846,921	1,414,383
2009	-909,756	-825,941	588,442
2010	-912,356	-805,741	-217,299
2011	-914,356	-785,513	-1,002,812
2012	-914,356	-764,118	-1,766,929
2013	-914,356	-743,305	-2,510,234
2014	-914,356	-723,059	-3,233,294
2015	-914,356	-703,365	-3,936,659
2016	-914,356	-684,207	-4,620,866
2017	-914,356	-665,571	-5,286,438
2018	-914,356	-647,443	-5,933,881
2019	-914,356	-629,808	-6,563,689
2020	-914,356	-612,654	-7,176,343
2021	-914,356	-595,967	-7,772,310
2022	-914,356	-579,734	-8,352,044
2023	-914,356	-563,944	-8,915,988
2024	-914,356	-548,584	-9,464,572
2025	-914,356	-533,642	-9,998,214

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-317	-317	-317	-317	-317	-317	-1,904	-317
Recap Change	-181	-181	-181	-181	-181	-181	-1,089	-181
BOS Change	-103	-103	-103	-103	-103	-103	-616	-103
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-601	-601	-601	-601	-601	-601	-3,609	-601

NAVSTA NEWPORT, RI (N32411)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	1	1	1	1	1	4	1
Recap Change	1	1	1	1	1	1	5	1
BOS Change	860	860	860	860	860	860	5,162	860
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	862	862	862	862	862	862	5,171	862

NAS PENSACOLA, FL (N00204)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-318	-318	-318	-318	-318	-318	-1,908	-318
Recap Change	-182	-182	-182	-182	-182	-182	-1,094	-182
BOS Change	-963	-963	-963	-963	-963	-963	-5,779	-963
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,463	-1,463	-1,463	-1,463	-1,463	-1,463	-8,780	-1,463

(-3,609)

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA NEWPORT, RI (N32411)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	58	0	0	0	0	0	58
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	58	0	0	0	0	0	58
Jobs Gained-Civ	14	0	0	0	0	0	14
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	14	0	0	0	0	0	14
Jobs Gained-Stu	207	0	0	0	0	0	207
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	207	0	0	0	0	0	207

NAS PENSACOLA, FL (N00204)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	67	0	0	0	0	0	67
NET CHANGE-Mil	-67	0	0	0	0	0	-67
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	21	0	0	0	0	0	21
NET CHANGE-Civ	-21	0	0	0	0	0	-21
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	207	0	0	0	0	0	207
NET CHANGE-Stu	-207	0	0	0	0	0	-207

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSTA NEWPORT, RI (N32411)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA NEWPORT, RI (N32411)	NAS PENSACOLA, FL (N00204)	1,380 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS PENSACOLA, FL (N00204) to NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	28	0	0	0	0	0
Enlisted Positions:	28	0	0	0	0	0
Civilian Positions:	14	0	0	0	0	0
Student Positions:	207	0	0	0	0	0
NonVeh Missn Eqpt(tons):	50	0	0	0	0	0
Suppt Eqpt (tons):	50	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment(\$K/Year):	33,975
Total Student Employees:	2,146	Sustain Payroll (\$K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,406
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,420		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,059.00 118.00 10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430 71,552 60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601 15,768
Latitude:	41.511040	Retiree	130 28,109 55,943
Longitude:	-71.247310	Retiree65+	100 16,837 94,478

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment (\$K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV (\$K):	2,800,363
Starting Facilities (KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	249	249	249	249	249	249
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	7	0	0	0	0	0
Misc Recurring Cost (\$K):	76	74	92	90	88	86
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			90	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	2	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	119	38	8	23	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-5	0	0	0	0	0
Enl Scenario Change:	-6	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NEWPORT, RI (N3241F)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	0	31,800 Amber	0	154.99	3.65
1799	EA	1	0 Default	0	38,577.79	405.07
1799	EA	1	0 Default	0	38,577.79	405.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : NAVY
Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
Option Pkg Name: DON-0085
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN THREE

=====
Civilian personnel moved (14) includes 3 OTC Pensacola personnel and 11 BOS personnel. Added 11 BOS civilian personnel moves from NAS Pensacola to NAVSTA Newport based on Navy BOS Calculator output.

FOOTNOTES FOR SCREEN SIX

=====
Added 2 enlisted medical personnel for NAVSTA Newport based on Medical JCSG Support Model.

7 Civilian personnel eliminated at NAS Pensacola (4 OTC Pensacola personnel and 3 BOS personnel). Deleted of 3 BOS civilian personnel at NAS Pensacola based on NAVY BOS Calculator.

Registered Scenarios

As Of: 1/7/2005

Scenario # DON-0086 Date Created: 12/2/2004

Scenario Title: Realign OTC Pensacola, FL, OTC Newport, RI, and Naval Academy Preparatory School, Newport, RI, to

Description:

1. Consolidate USN Officer Accession Training from OTC Pensacola, FL to NAVSTA Great Lakes, IL
2. Consolidate USN Officer Accession Training from OTC Newport, RI to NAVSTA Great Lakes, IL
3. Relocate Naval Academy Preparatory School from NAVSTA Newport, RI to NAVSTA Great Lakes, IL

Losing Bases

Naval Air Station Pensacola (Pensacola, FL) - Realignment
Naval Station Newport (Newport, RI) - Realignment

Losing Activities

OTC_PENSACOLA_FL - Consolidate
NAPSCOL_NEWPORT_RI - Relocate
OTC_NEWPORT_RI - Consolidate

Receiving Bases

Naval Station Great Lakes (Great Lakes, IL) - Receive

Activities being Received

NAPSCOL_NEWPORT_RI
OTC_NEWPORT_RI
OTC_PENSACOLA_FL

Registered Scenarios

As Of: 1/7/2005

Scenario # DON-0087 **Date Created:** 12/2/2004

Scenario Title: Realign OTC Newport, RI and Naval Academy Preparatory School, Newport, RI To NAS Pensacola, FL

Description:

1. Consolidate USN Officer Accession Training from OTC Newport, RI to OTC Pensacola, FL
2. Relocate Naval Academy Preparatory School from NAVSTA Newport, RI to NAS Pensacola, FL.

Losing Bases

Naval Station Newport (Newport, RI) - Realignment

Losing Activities

NAPSCOL_NEWPORT_RI - Relocate
OTC_NEWPORT_RI - Consolidate

Receiving Bases

Naval Air Station Pensacola (Pensacola, FL) - Receive

Activities being Received

NAPSCOL_NEWPORT_RI
OTC_NEWPORT_RI

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 8/1/2005 9:44:28 AM, Report Created 8/1/2005 9:44:34 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\obornj\My Documents\ALT COBRA\Navy\DoN0087 Alt2 1Milcon\DON0087 Alt2 1Milcon.CBI
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\obornj\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : 2017 (10 Years)

NPV in 2025(\$K): -3,370
 1-Time Cost(\$K): 5,746

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,138	0	0	0	0	0	1,138	0
Person	0	-474	-629	-629	-629	-629	-2,992	-629
Overhd	391	54	-248	-249	-250	-252	-555	-252
Moving	764	1,281	-2	-2	-2	-2	2,037	0
Missio	0	5	0	0	0	0	5	0
Other	1,500	301	268	268	268	268	2,875	268
TOTAL	3,793	1,168	-611	-612	-613	-615	2,508	-613

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

POSITIONS REALIGNED							
Off	0	23	0	0	0	0	23
Enl	0	14	0	0	0	0	14
Stu	0	208	0	0	0	0	208
Civ	0	26	0	0	0	0	26
TOT	0	271	0	0	0	0	271

Summary:

 This alternate scenario reduces the Milcon to one project for Fire and Rescue Training and eliminates no military personnel.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
 Data As Of 8/1/2005 9:44:28 AM, Report Created 8/1/2005 9:44:34 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\obornj\My Documents\ALT COBRA\Navy\DoN0087 Alt2 1Milcon\DON0087 Alt2 1Milcon.CBI
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\obornj\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,138	0	0	0	0	0	1,138	0
Person	0	155	0	0	0	0	155	0
Overhd	391	1,266	962	961	960	958	5,498	958
Moving	846	1,402	0	0	0	0	2,248	0
Missio	0	5	0	0	0	0	5	0
Other	1,500	301	268	268	268	268	2,875	268
TOTAL	3,875	3,130	1,231	1,230	1,229	1,227	11,920	1,227

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	629	629	629	629	629	3,147	629
Overhd	0	1,211	1,210	1,210	1,210	1,210	6,054	1,210
Moving	82	121	2	2	2	2	211	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	82	1,962	1,842	1,842	1,842	1,842	9,412	1,840

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : 2041 (34 Years)

NPV in 2025(\$K): 10,180
 1-Time Cost(\$K): 29,804

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	26,712	0	0	0	0	0	26,712	0
Person	0	-1,424	-2,401	-2,401	-2,401	-2,401	-11,030	-2,401
Overhd	1,070	967	638	638	638	638	4,589	638
Moving	571	1,354	0	0	0	0	1,926	0
Missio	0	0	0	0	0	0	0	0
Other	2	350	350	350	350	350	1,753	348
TOTAL	28,355	1,247	-1,413	-1,413	-1,413	-1,413	23,950	-1,415

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	5	0	0	0	0	5
Enl	0	7	0	0	0	0	7
Civ	0	4	0	0	0	0	4
TOT	0	16	0	0	0	0	16

	2006	2007	2008	2009	2010	2011	Total
POSITIONS REALIGNED							
Off	0	29	0	0	0	0	29
Enl	0	19	0	0	0	0	19
Stu	0	237	0	0	0	0	237
Civ	0	26	0	0	0	0	26
TOT	0	311	0	0	0	0	311

N.M. →

*Revised
Final
1,138*

*DON 85-
277*

*OB DATA call Auth
off - 39 (10) 45
Enl 51 (15) 56
Civ - 33 (10) 36*

39-5-34

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
 Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	26,712	0	0	0	0	0	26,712	0
Person	0	236	0	0	0	0	236	0
Overhd	1,070	1,975	1,647	1,647	1,647	1,647	9,632	1,647
Moving	571	1,506	0	0	0	0	2,077	0
Missio	0	0	0	0	0	0	0	0
Other	2	350	350	350	350	350	1,753	348
TOTAL	28,355	4,067	1,997	1,997	1,997	1,997	40,410	1,995

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	1,660	2,401	2,401	2,401	2,401	11,265	2,401
Overhd	0	1,008	1,008	1,008	1,008	1,008	5,042	1,008
Moving	0	152	0	0	0	0	152	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	2,820	3,410	3,410	3,410	3,410	16,459	3,410

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	26,712,075	
Total - Construction		26,712,075
Personnel		
Civilian RIF	121,100	
Civilian Early Retirement	25,295	
Eliminated Military PCS	80,377	
Unemployment	8,902	
Total - Personnel		235,675
Overhead		
Program Management Cost	767,356	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		767,356
Moving		
Civilian Moving	1,037,321	
Civilian PPP	35,496	
Military Moving	252,734	
Freight	119,115	
Information Technologies	632,800	
One-Time Moving Costs	0	
Total - Moving		2,077,466
Other		
HAP / RSE	0	
Environmental Mitigation Costs	12,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		12,000

Total One-Time Costs		29,804,573

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	151,827	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		151,827

Total Net One-Time Costs		29,652,745

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	26,712,075	
Total - Construction		26,712,075
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	571,400	
One-Time Moving Costs	0	
Total - Moving		571,400
Other		
HAP / RSE	0	
Environmental Mitigation Costs	12,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		12,000

Total One-Time Costs		27,295,475

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		27,295,475

Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	121,100	
Civilian Early Retirement	25,295	
Eliminated Military PCS	80,377	
Unemployment	8,902	
Total - Personnel		235,675
Overhead		
Program Management Cost	767,356	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		767,356
Moving		
Civilian Moving	1,037,321	
Civilian PPP	35,496	
Military Moving	252,734	
Freight	119,115	
Information Technologies	61,400	
One-Time Moving Costs	0	
Total - Moving		1,506,066
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		2,509,097
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	151,827	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		151,827
-----		-----
Total Net One-Time Costs		2,357,270

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9
 Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	26,712	0	0	0	0	0	26,712
O&M							
CIV SALARY							
Civ RIF	0	121	0	0	0	0	121
Civ Retire	0	25	0	0	0	0	25
CIV MOVING							
Per Diem	0	90	0	0	0	0	90
POV Miles	0	6	0	0	0	0	6
Home Purch	0	533	0	0	0	0	533
HHG	0	114	0	0	0	0	114
Misc	0	22	0	0	0	0	22
House Hunt	0	70	0	0	0	0	70
PPP	0	35	0	0	0	0	35
RITA	0	202	0	0	0	0	202
FREIGHT							
Packing	0	19	0	0	0	0	19
Freight	0	100	0	0	0	0	100
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	571	61	0	0	0	0	633
Prog Manage	438	329	0	0	0	0	767
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	23	0	0	0	0	23
POV Miles	0	13	0	0	0	0	13
HHG	0	169	0	0	0	0	169
Misc	0	48	0	0	0	0	48
OTHER							
Elim PCS	0	80	0	0	0	0	80
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2	2	2	2	2	2	12
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	27,724	2,073	2	2	2	2	29,804

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/9
 Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	434	434	434	434	434	434	2,606	434
Recap	197	197	197	197	197	197	1,181	197
BOS	0	1,015	1,015	1,015	1,015	1,015	5,077	1,015
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	348	348	348	348	348	1,741	348
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	631	1,995	1,995	1,995	1,995	1,995	10,605	1,995
TOTAL COST	28,355	4,067	1,997	1,997	1,997	1,997	40,410	1,995
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	152	0	0	0	0	152	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	152	0	0	0	0	152	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	1,008	1,008	1,008	1,008	1,008	5,042	1,008
Civ Salary	0	235	375	375	375	375	1,737	375
MIL PERSONNEL								
Off Salary	0	312	625	625	625	625	2,812	625
Enl Salary	0	288	577	577	577	577	2,595	577
House Allow	0	824	824	824	824	824	4,121	824
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,669	3,410	3,410	3,410	3,410	16,308	3,410
TOTAL SAVINGS	0	2,820	3,410	3,410	3,410	3,410	16,459	3,410

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/9
 Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	26,712	0	0	0	0	0	26,712	
O&M								
Civ Retir/RIF	0	146	0	0	0	0	146	
Civ Moving	0	1,192	0	0	0	0	1,192	
Info Tech	571	61	0	0	0	0	633	
Other	438	338	0	0	0	0	776	
MIL PERSONNEL								
Mil Moving	0	181	0	0	0	0	181	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	2	2	2	2	2	2	12	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	27,724	1,921	2	2	2	2	29,641	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	434	434	434	434	434	434	2,606	434
Recap	197	197	197	197	197	197	1,181	197
BOS	0	7	7	7	7	7	34	7
Civ Salary	0	-235	-375	-375	-375	-375	-1,737	-375
TRICARE	0	348	348	348	348	348	1,741	348
MIL PERSONNEL								
Mil Salary	0	-601	-1,202	-1,202	-1,202	-1,202	-5,407	-1,202
House Allow	0	-824	-824	-824	-824	-824	-4,121	-824
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	631	-674	-1,415	-1,415	-1,415	-1,415	-5,702	-1,415
TOTAL NET COST	28,355	1,247	-1,413	-1,413	-1,413	-1,413	23,950	-1,415

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/9
 Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	434	434	434	434	434	434	2,606	434
Recap	197	197	197	197	197	197	1,181	197
BOS	0	1,015	1,015	1,015	1,015	1,015	5,077	1,015
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	348	348	348	348	348	1,741	348
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	631	1,995	1,995	1,995	1,995	1,995	10,605	1,995
TOTAL COSTS	27,917	1,997	1,997	1,997	1,997	1,997	37,901	1,995
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	95	95	95	95	95	475	95
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	95	95	95	95	95	475	95
TOTAL SAVINGS	0	95	95	95	95	95	475	95

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/9
 Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	26,712	0	0	0	0	0	26,712	
O&M								
Civ Retir/RIP	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	571	0	0	0	0	0	571	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	2	2	2	2	2	2	12	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	27,285	2	2	2	2	2	27,295	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	434	434	434	434	434	434	2,606	434
Recap	197	197	197	197	197	197	1,181	197
BOS	0	1,015	1,015	1,015	1,015	1,015	5,077	1,015
Civ Salary	0	-95	-95	-95	-95	-95	-475	-95
TRICARE	0	348	348	348	348	348	1,741	348
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	631	1,900	1,900	1,900	1,900	1,900	10,131	1,900
TOTAL NET COST	27,917	1,902	1,902	1,902	1,902	1,902	37,426	1,900

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/9
 Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	121	0	0	0	0	121
Civ Retire	0	25	0	0	0	0	25
CIV MOVING							
Per Diem	0	90	0	0	0	0	90
POV Miles	0	6	0	0	0	0	6
Home Purch	0	533	0	0	0	0	533
HHG	0	114	0	0	0	0	114
Misc	0	22	0	0	0	0	22
House Hunt	0	70	0	0	0	0	70
PPP	0	35	0	0	0	0	35
RITA	0	202	0	0	0	0	202
FREIGHT							
Packing	0	19	0	0	0	0	19
Freight	0	100	0	0	0	0	100
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	61	0	0	0	0	61
Prog Manage	438	329	0	0	0	0	767
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	23	0	0	0	0	23
POV Miles	0	13	0	0	0	0	13
HHG	0	169	0	0	0	0	169
Misc	0	48	0	0	0	0	48
OTHER							
Elim PCS	0	80	0	0	0	0	80
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	438	2,071	0	0	0	0	2,509

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/9
 Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	438	2,071	0	0	0	0	2,509	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	152	0	0	0	0	152	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	152	0	0	0	0	152	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	1,008	1,008	1,008	1,008	1,008	5,042	1,008
Civ Salary	0	140	280	280	280	280	1,263	280
MIL PERSONNEL								
Off Salary	0	312	625	625	625	625	2,812	625
Enl Salary	0	288	577	577	577	577	2,595	577
House Allow	0	824	824	824	824	824	4,121	824
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,574	3,315	3,315	3,315	3,315	15,833	3,315
TOTAL SAVINGS	0	2,725	3,315	3,315	3,315	3,315	15,985	3,315

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/9
 Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	146	0	0	0	0	146	
Civ Moving	0	1,192	0	0	0	0	1,192	
Info Tech	0	61	0	0	0	0	61	
Other	438	338	0	0	0	0	776	
MIL PERSONNEL								
Mil Moving	0	181	0	0	0	0	181	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	438	1,919	0	0	0	0	2,357	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-1,008	-1,008	-1,008	-1,008	-1,008	-5,042	-1,008
Civ Salary	0	-140	-280	-280	-280	-280	-1,263	-280
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-601	-1,202	-1,202	-1,202	-1,202	-5,407	-1,202
House Allow	0	-824	-824	-824	-824	-824	-4,121	-824
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,574	-3,315	-3,315	-3,315	-3,315	-15,833	-3,315
TOTAL NET COST	438	-655	-3,315	-3,315	-3,315	-3,315	-13,476	-3,315

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAS PENSACOLA	14,613	14,924	311	2%
NAVSTA NEWPORT	7,414	7,087	-327	-4%
TOTAL	22,027	22,011	-16	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	12,137,673	12,280,085	142,412	1%	458
NAVSTA NEWPORT	8,021,884	8,021,884	0	0%	0
TOTAL	20,159,557	20,301,969	142,412	1%	-8,901

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAS PENSACOLA	76,696,547	77,711,898	1,015,351	1%	3,265
NAVSTA NEWPORT	50,246,155	49,237,716	-1,008,439	-2%	3,084
TOTAL	126,942,702	126,949,614	6,912	0%	-432

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	42,842,852	43,277,220	434,368	1%	1,397
NAVSTA NEWPORT	27,653,193	27,653,193	0	0%	0
TOTAL	70,496,045	70,930,413	434,368	1%	-27,148

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	24,564,584	24,761,486	196,902	1%	633
NAVSTA NEWPORT	16,383,987	16,383,987	0	0%	0
TOTAL	40,948,571	41,145,474	196,902	0%	-12,306

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	144,103,984	145,750,605	1,646,621	1%	5,295
NAVSTA NEWPORT	94,283,335	93,274,896	-1,008,439	-1%	3,084
TOTAL	238,387,318	239,025,501	638,182	0%	-39,886

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS PENSACOLA	2,800,362,634	2,822,809,471	22,446,837	1%	72,176
NAVSTA NEWPORT	1,867,774,525	1,867,774,525	0	0%	0
TOTAL	4,668,137,159	4,690,583,996	22,446,837	0%	-1,402,927

Department : NAVY
Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
Option Pkg Name: DON-0087
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
Option Pkg Name: DON-0087
Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAS PENSACOLA	26,712,075	0	26,712,075
NAVSTA NEWPORT	0	0	0
Totals:	26,712,075	0	26,712,075

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Pctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

MilCon for Base: NAS PENSACOLA, FL (N00204)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1712 Applied Instruction Building	SF	0	0	8,896 Amber	477	477
1712 Applied Instruction Building	SF	0	0	10,132 Amber	543	543
1712 Applied Instruction Building	SF	25,430	4,724	0 Default	0	4,724
1795 Fire and Rescue Training Facility	EA	1	1,138	0 Default	0	1,138
7213 Student Barracks	SF	116,982	18,605	0 Default	0	18,605
7213 Student Barracks	SF	0	0	21,200 Amber	973	973
7431 Auditorium and Theater Facility	SF	0	0	6,100 Amber	251	251
Total Construction Cost:						26,712
- Construction Cost Avoid:						0
Total Net Milcon Cost:						26,712

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	28,355,235	27,966,408	27,966,408
2007	1,246,981	1,196,383	29,162,791
2008	-1,412,918	-1,318,664	27,844,127
2009	-1,412,918	-1,282,747	26,561,380
2010	-1,412,918	-1,247,808	25,313,571
2011	-1,412,918	-1,213,821	24,099,750
2012	-1,414,918	-1,182,432	22,917,318
2013	-1,414,918	-1,150,225	21,767,093
2014	-1,414,918	-1,118,896	20,648,197
2015	-1,414,918	-1,088,420	19,559,776
2016	-1,414,918	-1,058,775	18,501,001
2017	-1,414,918	-1,029,936	17,471,065
2018	-1,414,918	-1,001,884	16,469,181
2019	-1,414,918	-974,595	15,494,586
2020	-1,414,918	-948,050	14,546,536
2021	-1,414,918	-922,227	13,624,309
2022	-1,414,918	-897,108	12,727,201
2023	-1,414,918	-872,673	11,854,527
2024	-1,414,918	-848,904	11,005,623
2025	-1,414,918	-825,782	10,179,841
2026	-1,414,918	-803,290	9,376,551
2027	-1,414,918	-781,411	8,595,140
2028	-1,414,918	-760,127	7,835,013
2029	-1,414,918	-739,423	7,095,590
2030	-1,414,918	-719,283	6,376,306
2031	-1,414,918	-699,692	5,676,615
2032	-1,414,918	-680,634	4,995,980
2033	-1,414,918	-662,095	4,333,885
2034	-1,414,918	-644,062	3,689,823
2035	-1,414,918	-626,519	3,063,304
2036	-1,414,918	-609,454	2,453,849
2037	-1,414,918	-592,854	1,860,995
2038	-1,414,918	-576,707	1,284,288
2039	-1,414,918	-560,999	723,289
2040	-1,414,918	-545,719	177,571
2041	-1,414,918	-530,855	-353,284

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	311	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	311	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA NEWPORT, RI (N32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	327	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	327	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,364	3,764	6,779	9,950

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	6	0	-1	0	0	0	5
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	109	38	7	16	0	0	170

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,369	3,737	6,967	9,954

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	29	0	0	0	0	29
Enlisted	0	19	0	0	0	0	19
Students	0	237	0	0	0	0	237
Civilians	0	26	0	0	0	0	26
TOTAL	0	311	0	0	0	0	311

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	-5	0	0	0	0	-5
Enlisted	0	-7	0	0	0	0	-7
Civilians	0	-4	0	0	0	0	-4
TOTAL	0	-16	0	0	0	0	-16

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,364	3,730	6,967	9,950

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:

From Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	29	0	0	0	0	29
Enlisted	0	19	0	0	0	0	19
Students	0	237	0	0	0	0	237
Civilians	0	26	0	0	0	0	26
TOTAL	0	311	0	0	0	0	311

TOTAL PERSONNEL REALIGNMENTS (Into NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	29	0	0	0	0	29
Enlisted	0	19	0	0	0	0	19
Students	0	237	0	0	0	0	237
Civilians	0	26	0	0	0	0	26
TOTAL	0	311	0	0	0	0	311

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
914	2,985	4,870	6,155

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	2,334	3,825

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	29	0	0	0	0	29
Enlisted	0	19	0	0	0	0	19
Students	0	237	0	0	0	0	237
Civilians	0	26	0	0	0	0	26
TOTAL	0	311	0	0	0	0	311

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	29	0	0	0	0	29
Enlisted	0	19	0	0	0	0	19
Students	0	237	0	0	0	0	237
Civilians	0	26	0	0	0	0	26
TOTAL	0	311	0	0	0	0	311

SCENARIO POSITION CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-5	0	0	0	0	-5
Enlisted	0	-7	0	0	0	0	-7
Civilians	0	-4	0	0	0	0	-4
TOTAL	0	-16	0	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
450	745	2,097	3,795

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	434	434	434	434	434	434	2,606	434
Recap Change	197	197	197	197	197	197	1,181	197
BOS Change	0	7	7	7	7	7	34	7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	631	638	638	638	638	638	3,822	638

NAS PENSACOLA, FL (N00204)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	434	434	434	434	434	434	2,606	434
Recap Change	197	197	197	197	197	197	1,181	197
BOS Change	0	1,015	1,015	1,015	1,015	1,015	5,077	1,015
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	631	1,647	1,647	1,647	1,647	1,647	8,864	1,647

NAVSTA NEWPORT, RI (N32411)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-1,008	-1,008	-1,008	-1,008	-1,008	-5,042	-1,008
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,008	-1,008	-1,008	-1,008	-1,008	-5,042	-1,008

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	48	0	0	0	0	48
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	48	0	0	0	0	48
Jobs Gained-Civ	0	26	0	0	0	0	26
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	26	0	0	0	0	26
Jobs Gained-Stu	0	237	0	0	0	0	237
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	237	0	0	0	0	237

NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	60	0	0	0	0	60
NET CHANGE-Mil	0	-60	0	0	0	0	-60
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	30	0	0	0	0	30
NET CHANGE-Civ	0	-30	0	0	0	0	-30
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	237	0	0	0	0	237
NET CHANGE-Stu	0	-237	0	0	0	0	-237

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:29:13 PM, Report Created 6/24/2005 8:12:43 AM

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SPF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAS PENSACOLA, FL (N00204)	Realignment
NAVSTA NEWPORT, RI (N32411)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS PENSACOLA, FL (N00204)	NAVSTA NEWPORT, RI (N32411)	1,380 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NEWPORT, RI (N32411) to NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	29	0	0	0	0
Enlisted Positions:	0	19	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	237	0	0	0	0
NonVeh Missn Eqpt (tons):	0	52	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment (\$K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV (\$K):	2,800,363
Starting Facilities (KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	798	Total Sustainment (\$K/Year):	33,975		
Total Student Employees:	2,146	Sustain Payroll (\$K/Year):	6,322		
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,406		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774		
Starting Facilities (KSF):	8,022	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,420				
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.04		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,059.00	118.00	10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430	71,552	60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601	15,768	
Latitude:	41.511040	Retiree	130	28,109	55,943
Longitude:	-71.247310	Retiree65+	100	16,837	94,478

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	2	2	2	2	2	2
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	571	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Fctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-5	0	0	0	0
Enl Scenario Change:	0	-7	0	0	0	0
Civ Scenario Change:	0	-4	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	119	38	8	23	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : NAVY
 Scenario File : C:\Documents and Settings\gingrick\My Documents\Navy OTC\OTC Only\DON-0087 OTC SUBSET.CBR
 Option Pkg Name: DON-0087
 Std Pctrs File : C:\Documents and Settings\gingrick\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS PENSACOLA, FL (N00204)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1712	SF	0	8,896 Amber	0	175.25	2.71
1712	SF	0	10,132 Amber	0	175.25	2.71
1712	SF	25,430	0 Default	0	175.25	2.71
1795	EA	1	0 Default	0	1,078,074.80	21,777.00
7213	SF	116,982	0 Default	0	149.92	3.86
7213	SF	0	21,200 Amber	0	149.92	3.86
7431	SF	0	6,100 Amber	0	134.71	2.21

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52





FSP DON Vol IV
7.6% Reduction A/R

DAG 18 Oct 04
p. 8

Jun
524 Jan
Students

752
0.076 FSP Adj p. 9
57.15

752 Highest AOB
-57
695 Student W/FSP Adj

DAG
695 Student W/FSP Adj
263 Difference

695 Student W/FSP Adj
-612 Total Monthly Average
83 Difference

OTC Newport AOB OTC Pensacola AOB Total AOB

Oct.	237	453	690
Nov	297	428	725
Dec	91	418	509
DAG Jan	124		648
Feb	116	453	569
Mar	267	404	671
Apr	237	353	590
May	97	276	373
DAG Jun		318	752
Jul	229	342	571
Aug	174	433	607
Sep	198	437	635

Total through put	2,501	4,839	7,340
AOB Monthly Average	208	403	612

Pensacola	18,438 Total SF	DONBITS
	16,047 Ad	2,392 Substandard/Reconstitute

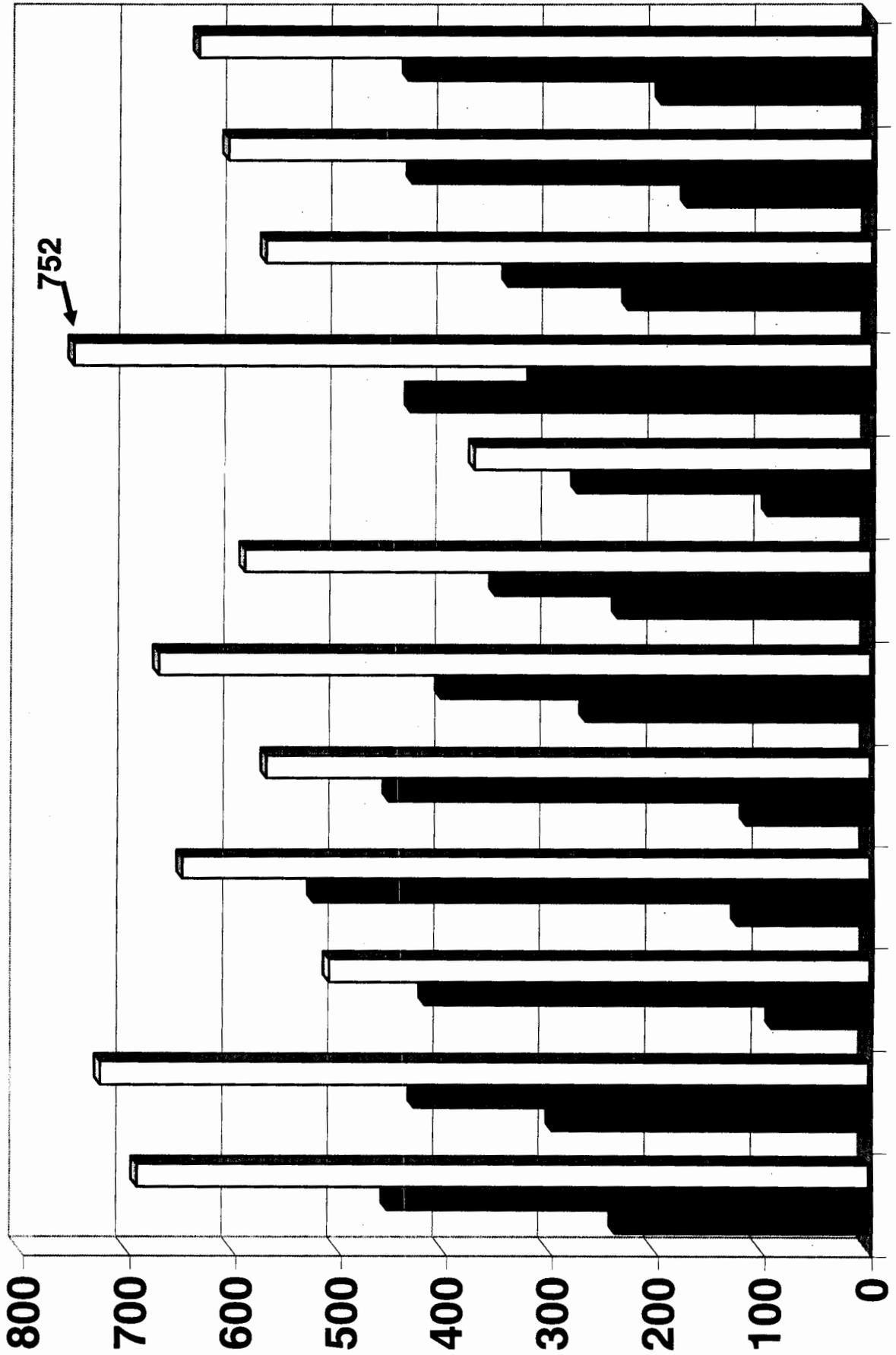
New OTC req. FY 06-11	
463	
19	SF per stu.
8,797	New Class Req.

Student Sq.Ft. Requirement	DAG P.8- 20,797/958 = 21.71 SF.	695 * 21.71 = 15,088 SF Required	OTC-P has 16,047 SF Ad & 2,392 Subs
----------------------------	---------------------------------	----------------------------------	-------------------------------------

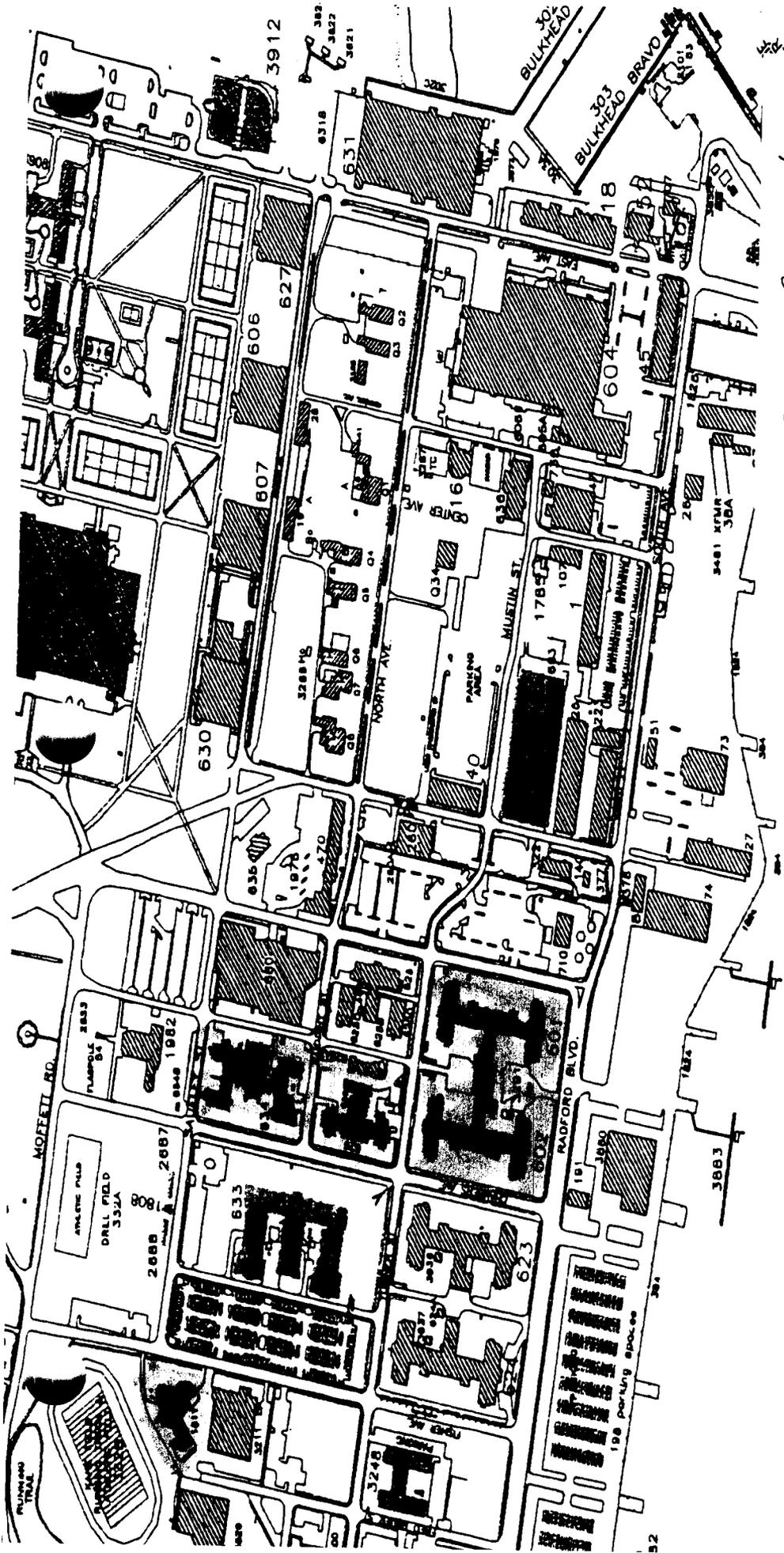
15,088 SF Required

AOB for each Activity & Total AOB per Month Number Of Students Trained - 03'

■ OTC Newport AOB
 ■ OTC Pensacola AOB
 □ Total



Oct. Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep



FMD NAS Pensacola

MAP Grid Identifying
 Facilities Occupied by
 Activities for BRAC
 Realignment That could
 be used by OTC-P
 Area 634-602-601

Facility Fully or Partially
 Occupied by Activity Identified
 For BRAC Realignment

That can be used by OTC-P
 If Relocated to NAS-P



FAC
 NAV

SION
 COLA



ATTACHMENT E-1

RECOMMENDATION FOR REALIGNMENT

OFFICER TRAINING COMMAND, PENSACOLA, FLORIDA

Recommendation: Realign Naval Air Station Pensacola, FL by relocating Officer Training Command Pensacola, FL to Naval Station Newport, RI and consolidating with Officer Training Command Newport, RI.

Justification: Navy Officer Accession Training is currently conducted at three installations: (1) U.S. Naval Academy Annapolis, MD hosts Midshipman Training; (2) Naval Station Newport hosts Naval Academy Preparatory School and Officer Training Command Newport, which includes Officer Indoctrination School and Seaman to Admiral-21 Program courses; and (3) Naval Air Station Pensacola hosts Officer Training Command Pensacola which includes Navy Officer Candidate School, Limited Duty Officer Course, Chief Warrant Officer Course, and the Direct Commissioning Program. Consolidation of Officer Training Command Pensacola and Officer Training Command Newport will reduce inefficiencies inherent in maintaining two sites for similar training courses through reductions in facilities requirements, personnel requirements (including administrative and instructional staff), and excess capacity. This action also supports the Department of the Navy initiative to create a center for officer training at Naval Station Newport.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$3.57 million. The net of all costs and savings to the Department during the implementation period is a savings of \$1.38 million. Annual recurring savings to the Department after implementation are \$0.91 million with a payback expected in 4 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$10.0 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 675 jobs (295 direct jobs and 380 indirect jobs) over the 2006-2011 period in the Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area, which is 0.32 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Station Newport, RI is in Serious Non-attainment for Ozone (1-Hour) and in Moderate Non-attainment for Ozone (8-Hour) but no Air Conformity Determination will be required. No impacts are anticipated for air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas;

marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not impact the costs of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Installations:	Recommendations Impacting Installation	Report Location	Page
Walter Reed Army Medical Center			
	Joint Centers of Excellence For Chemical, Biological, and Medical Research and Development and Acquisition	Vol 1: Part 2 - Medical Section	Med - 15
	Submarine Base New London, CT	Vol 1: Part 2 - Navy Section	DoN - 10
	Walter Reed National Military Medical Center, Bethesda, MD	Vol 1: Part 2 - Medical Section	Med - 4
Florida			
Defense Finance and Accounting Service, Orlando			
	Defense Finance and Accounting Service	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 37
Eglin Air Force Base			
	Consolidate Air and Space C4ISR Research, Development and Acquisition, Test and Evaluation	Vol 1: Part 2 - Technical Section	Tech - 6
	Create an Air Integrated Weapons & Armaments Research, Development and Acquisition, Test and Evaluation Center	Vol 1: Part 2 - Technical Section	Tech - 18
	Fort Bragg, NC	Vol 1: Part 2 - Army Section	USA - 10
	Joint Strike Fighter Initial Joint Training Site	Vol 1: Part 2 - Education & Training Section	E&T - 10
Homestead Air Reserve Station			
	Hill Air Force Base, UT, Edwards Air Force Base, CA, Mountain Home Air Force Base, ID, Luke Air Force Base, AZ, and Nellis Air Force Base, NV	Vol 1: Part 2 - Air Force Section	USAF - 47
	Richmond Air Guard Station, VA, and Des Moines International Airport Air Guard Station, IA	Vol 1: Part 2 - Air Force Section	USAF - 50
Hurlburt Field			
	Air Force Logistics Support Centers	Vol 1: Part 2 - Air Force Section	USAF - 53
Jacksonville International Airport Air Guard Station			
	F100 Engine Centralized Intermediate Repair Facilities	Vol 1: Part 2 - Air Force Section	USAF - 55
	Mountain Home Air Force Base, ID, Nellis Air Force Base, NV, and Elmendorf Air Force Base, AK	Vol 1: Part 2 - Air Force Section	USAF - 18
	Otis Air National Guard Base, MA, Lambert St. Louis International Airport, Air Guard Station, MO, and Atlantic City Air Guard Station, NJ	Vol 1: Part 2 - Air Force Section	USAF - 25

Installations:	Recommendations Impacting Installation	Report Location	Page
MacDill Air Force Base			
	Beale Air Force Base, CA and Selfridge Air National Guard Base, MI	Vol 1: Part 2 - Air Force Section	USAF - 10
	Convert Inpatient Services to Clinics	Vol 1: Part 2 - Medical Section	Med - 12
	Grand Forks Air Force Base, ND	Vol 1: Part 2 - Air Force Section	USAF - 37
Naval Air Station Jacksonville			
	Consolidate Correctional Facilities into Joint Regional Correctional Facilities	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 22
	Consolidate Maritime C4ISR Research, Development and Acquisition, Test and Evaluation	Vol 1: Part 2 - Technical Section	Tech - 9
	Engineering Field Division/Activity	Vol 1: Part 2 - Navy Section	DoN - 28
	Fleet Readiness Centers	Vol 1: Part 2 - Industrial Section	Ind - 19
	Naval Air Station Brunswick, ME	Vol 1: Part 2 - Navy Section	DoN - 18
	Navy Regions	Vol 1: Part 2 - Navy Section	DoN - 35
	Supply, Storage, and Distribution Management Reconfiguration	Vol 1: Part 2 - Supply and Storage Section	S&S - 13
Naval Air Station Pensacola			
	Co-locate Navy Education and Training Command and Navy Education and Training Professional Development & Technology Center	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 17 1
	Consolidate Correctional Facilities into Joint Regional Correctional Facilities	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 22 2
	Consolidate Maritime C4ISR Research, Development and Acquisition, Test and Evaluation	Vol 1: Part 2 - Technical Section	Tech - 9 3
	Defense Finance and Accounting Service	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 37 4
	Joint Centers of Excellence For Chemical, Biological, and Medical Research and Development and Acquisition	Vol 1: Part 2 - Medical Section	Med - 15 5
	Joint Strike Fighter Initial Joint Training Site	Vol 1: Part 2 - Education & Training Section	E&T - 10 6
	Navy Regions	Vol 1: Part 2 - Navy Section	DoN - 35 7
	Officer Training Command, Pensacola, FL	Vol 1: Part 2 - Navy Section	DoN - 12 8
	Submarine Base New London, CT	Vol 1: Part 2 - Navy Section	DoN - 10 9
	Undergraduate Pilot and Navigator Training	Vol 1: Part 2 - Education & Training Section	E&T - 14 10
Naval Station Mayport			
	Fleet Readiness Centers	Vol 1: Part 2 - Industrial Section	Ind - 19
	Naval Station Pascagoula, MS	Vol 1: Part 2 - Navy Section	DoN - 20

Installations:	Recommendations Impacting Installation	Report Location	Page
Naval Support Activity Panama City			
	Consolidate Defense Information Systems Agency and Establish Joint C4ISR D&A Capability	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 27
Navy Reserve Center ST Petersburg			
	Navy Reserve Centers	Vol 1: Part 2 - Navy Section	DoN - 37
Patrick Air Force Base			
	Consolidate Navy Strategic Test & Evaluation	Vol 1: Part 2 - Technical Section	Tech - 12
Tyndall Air Force Base			
	F100 Engine Centralized Intermediate Repair Facilities	Vol 1: Part 2 - Air Force Section	USAF - 55
	Joint Centers of Excellence For Chemical, Biological, and Medical Research and Development and Acquisition	Vol 1: Part 2 - Medical Section	Med - 15
	Langley Air Force Base, VA	Vol 1: Part 2 - Air Force Section	USAF - 49
Georgia			
Dobbins Air Reserve Base			
	General Mitchell Air Reserve Station, WI	Vol 1: Part 2 - Air Force Section	USAF - 52
	Naval Air Station Atlanta, GA	Vol 1: Part 2 - Navy Section	DoN - 13
	Navy and Marine Corps Reserve Centers	Vol 1: Part 2 - Navy Section	DoN - 29
Fort Benning			
	Fort Gillem, GA	Vol 1: Part 2 - Army Section	USA - 6
	Maneuver Training	Vol 1: Part 2 - Army Section	USA - 20
	Single Drill Sergeant School	Vol 1: Part 2 - Army Section	USA - 105
Fort Benning Bldg 15			
	RC Transformation in Georgia	Vol 1: Part 2 - Army Section	USA - 39
Fort Gillem			
	Fort Gillem, GA	Vol 1: Part 2 - Army Section	USA - 6
	Naval Air Station Atlanta, GA	Vol 1: Part 2 - Navy Section	DoN - 13
Fort McPherson			
	Fort McPherson, GA	Vol 1: Part 2 - Army Section	USA - 8
Inspector/Instructor Rome			
	Navy and Marine Corps Reserve Centers	Vol 1: Part 2 - Navy Section	DoN - 29
Leased Space - GA			
	Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency	Vol 1: Part 2 - Headquarters and Support Activities Section	H&SA - 8

Economic Area Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct	Indirect Changes	Total Job Changes	Economic Area Employment	Changes as Percent of Employment
		Mil	Civ	Mil	Civ	Mil	Civ						
Pascagoula, MS Metropolitan Statistical Area													
Naval Station Pascagoula	Close	(844)	(112)	0	0	(844)	(112)	(7)	(963)	(798)	(1,761)	68,520	-2.6%
	Total	(844)	(112)	0	0	(844)	(112)	(7)	(963)	(798)	(1,761)	68,520	-2.6%
Pendleton-Hermiston, OR Micropolitan Statistical Area													
Umatilla Army Depot	Close	(127)	(385)	0	0	(127)	(385)	0	(512)	(372)	(884)	44,887	-2.0%
	Total	(127)	(385)	0	0	(127)	(385)	0	(512)	(372)	(884)	44,887	-2.0%
Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area													
Naval Air Station Pensacola	Realign	(857)	(1,304)	555	124	(302)	(1,180)	(97)	(1,579)	(2,521)	(4,100)	210,512	-1.9%
	Total	(857)	(1,304)	555	124	(302)	(1,180)	(97)	(1,579)	(2,521)	(4,100)	210,512	-1.9%
Peoria, IL Metropolitan Statistical Area													
Greater Peoria Regio	Gain	0	0	13	21	13	21	0	34	23	57	217,455	0.0%
	Total	0	0	13	21	13	21	0	34	23	57	217,455	0.0%
Peru, IN Micropolitan Statistical Area													
Navy Marine Corps Reserve Center Grissom Air Reserve	Close	(7)	0	0	0	(7)	0	0	(7)	(1)	(8)	14,974	-0.1%
	Total	(7)	0	0	0	(7)	0	0	(7)	(1)	(8)	14,974	-0.1%

This list does not include locations where no changes in military or civilian jobs are affected.
Military figures include student load changes.

State Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
		Mil	Civ	Mil	Civ	Mil	Civ		
Florida									
Defense Finance and Accounting Service, Orlando	Close	(9)	(200)	0	0	(9)	(200)	0	(209)
Navy Reserve Center ST Petersburg	Close	(12)	0	0	0	(12)	0	0	(12)
Eglin Air Force Base	Gain	(28)	(42)	2,168	120	2,140	78	0	2,218
Homestead Air Reserve Station	Gain	0	(12)	0	83	0	71	0	71
Jacksonville International Airport Air Guard Station	Gain	0	(6)	45	22	45	16	0	61
MacDill Air Force Base	Gain	(292)	0	162	231	(130)	231	0	101
Naval Air Station Jacksonville	Gain	(72)	(245)	1,974	310	1,902	65	58	2,025
Naval Station Mayport	Gain	(6)	0	403	13	397	13	0	410
Hurlburt Field	Realign	(48)	(6)	0	0	(48)	(6)	0	(54)
Naval Air Station Pensacola	Realign	(857)	(1,304)	555	124	(302)	(1,180)	(97)	(1,579)
Naval Support Activity Panama City	Realign	(12)	(12)	0	0	(12)	(12)	0	(24)
Patrick Air Force Base	Realign	(136)	(59)	0	0	(136)	(59)	0	(195)
Tyndall Air Force Base	Realign	(48)	(19)	11	0	(37)	(19)	0	(56)
Florida Total		(1,520)	(1,905)	5,318	903	3,798	(1,002)	(39)	2,757

This list does not include locations where there were no changes in military or civilian jobs.
Military figures include student load changes.

ITP
Indirects
38

State
Installation
Recommendation Pag

Location	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
	Mil	Civ	Mil	Civ	Mil	Civ		

Naval Air Station Pensacola

DoN - 10 / Submarine Base New London, CT	Vol 1: Part 2 - Navy Section								
DoN - 12 / Officer Training Command, Pensacola, FL	Vol 1: Part 2 - Navy Section	Gainer	0	0	53	1	0	54	✓
DoN - 35 / Navy Regions	Vol 1: Part 2 - Navy Section	Realign	(274)	(21)	0	0	0	(295)	✓
E&T - 10 / Joint Strike Fighter Initial Joint Training Site	Vol 1: Part 2 - Education & Training Section	Realign	0	(24)	0	0	0	(24)	✓
E&T - 14 / Undergraduate Pilot and Navigator Training	Vol 1: Part 2 - Education & Training Section	Realign	(384)	(8)	0	0	0	(392)	✓
H&SA - 17 / Co-locate Navy Education and Training Command and Navy Education and Training Professional Development & Technology Center	Vol 1: Part 2 - Headquarters and Support Activities Section	Gainer	0	0	502	123	0	625	✓
H&SA - 22 / Consolidate Correctional Facilities into Joint Regional Correctional Facilities	Vol 1: Part 2 - Headquarters and Support Activities Section	Realign	(159)	(488)	0	0	(91)	(738)	✓
H&SA - 37 / Defense Finance and Accounting Service	Vol 1: Part 2 - Headquarters and Support Activities Section	Realign	(17)	(13)	0	0	0	(30)	✓
		Realign	(1)	(636)	0	0	0	(637)	✓

This list does not include locations where there were no changes in military or civilian jobs.
Military figures include student load changes.

State Installation	Recommendation Page, Name, and Section	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
			Mill	Civ	Mill	Civ	Mill	Civ		

Med - 15 / Joint Centers of Excellence For Chemical, Biological, and Medical Research and Development and Acquisition
 Vol 1: Part 2 - Medical Section

Tech - 9	Consolidate Maritime C4ISR Research, Development and Acquisition, Test and Evaluation	Realign	(22)	(12)	0	0	(22)	(12)	(6)	(40) /
Base Total			(857)	(1,304)	555	124	(302)	(1,180)	(97)	(1,579)

Naval Station Mayport

DoN - 20 Naval Station Pascagoula, MS

Vol 1: Part 2 - Navy Section

Ind - 19	Fleet Readiness Centers	Gainer	0	0	403	2	403	2	0	405
Base Total			(6)	0	0	11	(6)	11	0	5
Base Total			(6)	0	403	13	397	13	0	410

Naval Support Activity Panama City

H&SA - 27 Consolidate Defense Information Systems Agency and Establish Joint C4ISR D&A Capability

Vol 1: Part 2 - Headquarters and Support Activities Section

		Realign	(12)	(12)	0	0	(12)	(12)	0	(24)
Base Total			(12)	(12)	0	0	(12)	(12)	0	(24)

This list does not include locations where there were no changes in military or civilian jobs. Military figures include student load changes.

		Mil Change	-7
		Civ Change	-2
	New Castle County AI	Total Change	-148
		Mil Change	-47
		Civ Change	-101
	ington, DE-MD-NJ Metropolitan Division	Sum of Total Change	-157
	ington, DE-MD-NJ Metropolitan Division	Sum of Mil Change	-54
	ington, DE-MD-NJ Metropolitan Division	Sum of Civ Change	-103
	State Sum of Total Change		91
	State Sum of Mil Change		61
	State Sum of Civ Change		30
	Fort Walton Beach-Crestview-Destin, Eglin AFB		
		Total Change	2,218
		Mil Change	2,140
		Civ Change	78
	Hurlburt Field	Total Change	-54
		Mil Change	-48
		Civ Change	-6
	Fort Walton Beach-Crestview-Destin, FL MSA		Sum of Total Change
	Fort Walton Beach-Crestview-Destin, FL MSA		Sum of Mil Change
	Fort Walton Beach-Crestview-Destin, FL MSA		Sum of Civ Change
	Jacksonville, FL MSA	Jacksonville IAP AGS	Total Change
			Mil Change
			Civ Change
		NAS JACKSONVILLE	Total Change
			Mil Change
			Civ Change
		NAVSTA MAYPORT	Total Change
			Mil Change
			Civ Change
	Jacksonville, FL MSA		Sum of Total Change
	Jacksonville, FL MSA		Sum of Mil Change
	Jacksonville, FL MSA		Sum of Civ Change
	Miami-Miami Beach-Kendall, FL Metro	Homestead ARS	Total Change
			Mil Change
			Civ Change
	Miami-Miami Beach-Kendall, FL Metropolitan Division		Sum of Total Change
	Miami-Miami Beach-Kendall, FL Metropolitan Division		Sum of Mil Change
	Miami-Miami Beach-Kendall, FL Metropolitan Division		Sum of Civ Change
	Orlando, FL MSA	DFAS ? Orlando FL	Total Change
			Mil Change
			Civ Change
	Orlando, FL MSA		Sum of Total Change
	Orlando, FL MSA		Sum of Mil Change
	Orlando, FL MSA		Sum of Civ Change
	Palm Bay-Melbourne-Titusville, FL MS	Patrick AFB	Total Change
			Mil Change
			Civ Change
	Palm Bay-Melbourne-Titusville, FL MSA		Sum of Total Change
	Palm Bay-Melbourne-Titusville, FL MSA		Sum of Mil Change
	Palm Bay-Melbourne-Titusville, FL MSA		Sum of Civ Change
	Panama City-Lynn Haven, FL MSA	NAVSUPPACT PANMA CTY	Total Change
			Mil Change
			Civ Change
		Tyndall AFB	Total Change
			Mil Change
			Civ Change
	Panama City-Lynn Haven, FL MSA		Sum of Total Change
	Panama City-Lynn Haven, FL MSA		Sum of Mil Change
	Panama City-Lynn Haven, FL MSA		Sum of Civ Change
	Pensacola-Ferry Pass-Brent, FL MSA	NAS PENSACOLA	Total Change
			Mil Change
			Civ Change
	Pensacola-Ferry Pass-Brent, FL MSA		Sum of Total Change
	Pensacola-Ferry Pass-Brent, FL MSA		Sum of Mil Change
	Pensacola-Ferry Pass-Brent, FL MSA		Sum of Civ Change
	Tampa-St. Petersburg-Clearwater, FL	MacDill AFB	Total Change
			Mil Change
			Civ Change
		NRC ST PETERSBRG FL	Total Change
			Mil Change
			Civ Change
	Tampa-St. Petersburg-Clearwater, FL MSA		Sum of Total Change
	Tampa-St. Petersburg-Clearwater, FL MSA		Sum of Mil Change
	Tampa-St. Petersburg-Clearwater, FL MSA		Sum of Civ Change
	State Sum of Total Change		2,796
	State Sum of Mil Change		3,798
	State Sum of Civ Change		-1,002

	Military	29
	Civilian	0
State Sum of Total		4,809
State Sum of Military		3,599
State Sum of Civilian		1,210
CO BIC JACKSONVILLE		
	Total	184
	Military	125
	Civilian	59
Eglin AFB		
	Total	11,732
	Military	7,882
	Civilian	3,850
Homestead ARS		
	Total	775
	Military	152
	Civilian	623
Hurlburt Field		
	Total	7,749
	Military	6,939
	Civilian	810
Jacksonville IAP AGS		
	Total	398
	Military	118
	Civilian	280
MacDill AFB		
	Total	6,179
	Military	4,830
	Civilian	1,349
MCRC TAMPA FL		
	Total	27
	Military	27
	Civilian	0
NADEP JAX DET CECIL		
	Total	28
	Military	0
	Civilian	28
NAS JACKSONVILLE		
	Total	13,010
	Military	6,538
	Civilian	6,472
NAS KEY WEST		
	Total	2,241
	Military	1,023
	Civilian	1,218
NAS PENSACOLA		
	Total	14,614
	Military	3,852
	Civilian	10,762
NAS WHITING FIELD		
	Total	1,853
	Military	747
	Civilian	1,106
NAVCROIDIST JACKSON		
	Total	193
	Military	182
	Civilian	11
NAVCROIDIST MIAMI		
	Total	219
	Military	207
	Civilian	12
NAVSTA MAYPORT		
	Total	13,040
	Military	12,111
	Civilian	929
NAVSUPPACT ORLANDO		
	Total	1,451
	Military	129
	Civilian	1,322
NAVSUPPACT PANMA CTY		
	Total	4,736
	Military	740
	Civilian	3,996
NETSAFA PENSACOLA		
	Total	60
	Military	8
	Civilian	52
NMCR MIAMI FL		
	Total	39
	Military	39
	Civilian	0
NMCR ORLANDO FL		
	Total	146
	Military	113
	Civilian	33
NMCR TALLAHASSEE		
	Total	21
	Military	21
	Civilian	0
NMCR WST PALM BEACH		
	Total	26
	Military	26
	Civilian	0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC 103R

Function	Site	Commodity Group	Total Current Capacity (dlh(k))	Total Current Usage (dlh(k))	Maximum Capacity (dlh(k))	Capacity Required to Surge (dlh(k))	Capacity Available to Surge/Excess Capacity(dlh(k))
Intermediate Maintenance							
	USN	NAS_KEY_WEST_FL					
		Aircraft Components	24.9	19.8	39.6	0.0	5.1 .. 19.8
		Aircraft Engines	1.3	1.0	2.4	0.0	0.3 .. 1.4
		Fabrication & Manufacturing	1.3	0.9	3.6	0.0	0.4 .. 2.7
		Support Equipment	26.9	25.1	54.0	0.0	1.8 .. 28.9
		Site Total	54.4	46.8	99.6	0.0	7.6 .. 52.8
	USN	NAS_LEMOORE_CA					
		Support Equipment	6.9	6.2	21.7	0.0	0.7 .. 15.5
		Site Total	6.9	6.2	21.7	0.0	0.7 .. 15.5
	USN	NAS_PENSACOLA_FL					
		Aircraft Components	41.6	27.8	41.6	0.0	13.9 .. 13.9
		Aircraft Engines	1.6	1.1	1.6	0.0	0.5 .. 0.5
		Fabrication & Manufacturing	3.3	2.3	3.3	0.0	1.0 .. 1.0
		Support Equipment	41.0	32.3	41.0	0.0	8.7 .. 8.7
		Site Total	87.5	63.5	87.5	0.0	24.1 .. 24.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC 103R

Function	Site	Commodity Group	Total Current Capacity (dlh(k))	Total Current Usage (dlh(k))	Maximum Capacity (dlh(k))	Capacity Required to Surge (dlh(k))	Capacity Available to Surge/Excess Capacity(dlh(k))
Intermediate Maintenance							
USAF DYESS AFB							
		Aircraft Components	30.9	25.0	31.2	0.0	5.9 .. 6.2
		Aircraft Engines	36.9	30.1	46.3	0.0	6.8 .. 16.2
		Fabrication & Manufacturing	0.7	0.4	0.7	0.0	0.3 .. 0.3
		Support Equipment	36.6	31.5	43.4	0.0	5.1 .. 12.0
		Site Total	105.1	87.0	121.7	0.0	18.1 .. 34.7
USAF EDWARDS AFB							
		Aircraft Components	45.4	32.7	112.7	0.0	12.7 .. 80.0
		Aircraft Engines	83.5	34.6	224.8	0.0	48.9 .. 190.2
		Fabrication & Manufacturing	21.9	9.4	55.1	0.0	12.5 .. 45.8
		Support Equipment	55.0	51.7	65.8	0.0	3.3 .. 14.1
		Site Total	205.8	128.3	458.4	0.0	77.4 .. 330.1
USAF EGLIN AFB							
		Aircraft Components	84.0	73.0	84.0	0.0	11.0 .. 11.0
		Aircraft Engines	35.0	20.0	36.0	0.0	15.0 .. 16.0
		Fabrication & Manufacturing	8.0	6.0	12.0	0.0	2.0 .. 6.0
		Support Equipment	17.0	14.0	17.0	0.0	3.0 .. 3.0
		Site Total	144.0	113.0	149.0	0.0	31.0 .. 36.0

Visit Naval Air Station Pensacola, FL

Issues: Realign Naval Air Station (-1,579)

Consolidate Officer Training Command to Newport, RI

Relocate Navy Region to Jacksonville, FL

Relocate Joint Strike Fighters to Eglin

Relocate Naval Aeromedical Research Laboratories to Wright – Patterson, OH

Relocate Space Warfare Systems Center to Naval Weapons Station Charleston, SC

Relocate Navy Education & Training Command and Training Professional Development and Technology Center to Millington, TN

Relocate Correctional Functions to Naval Weapon Station Charleston, SC

Close Defense Finance & Accounting Service

Relocate Undergraduate Navigation Training Randolph AFB, GA to Naval Air Station Pensacola, FL

Relocate Undersea Medical Institute from Groton, CT to Naval Air Station Pensacola, FL

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Weapons Station Seal Beach Detachment Concord, CA, is in Extreme Non-attainment for Ozone (1-Hour) but no Air Conformity Determination will be required. There are potential impacts for cultural, archeological, or tribal resources; threatened and endangered species or critical habitat; and wetlands that may impact new construction. No impacts are anticipated for dredging, land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; waste management or water resources. This recommendation indicates impacts of costs at the installation involved, which indicated \$0.3M in costs for waste management and environmental compliance. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Recommendation for Closure Submarine Base New London, CT

Recommendation: Close Naval Submarine Base New London, CT. Relocate its assigned submarines, Auxiliary Repair Dock 4 (ARDM-4), and Nuclear Research Submarine 1 (NR-1) along with their dedicated personnel, equipment and support to Submarine Base Kings Bay, GA, and Naval Station Norfolk, VA. Relocate the intermediate submarine repair function to Shore Intermediate Repair Activity Norfolk, at Naval Shipyard Norfolk, VA, and Trident Refit Facility Kings Bay, GA. Relocate the Naval Submarine School and Center for Submarine Learning to Submarine Base Kings Bay, GA. Consolidate the Naval Security Group Activity Groton, CT with Naval Security Group Activity Norfolk, VA at Naval Station Norfolk, VA. Consolidate Naval Submarine Medical Research Laboratory Groton, CT, with Naval Medical Research Center at Walter Reed Army Medical Center Forest Glenn Annex, MD. Relocate Naval Undersea Medical Institute Groton, CT to Naval Air Station Pensacola, FL, and Fort Sam Houston, TX. Consolidate Navy Region Northeast, New London, CT, with Navy Region, Mid-Atlantic, Norfolk, VA.

Justification: The existing berthing capacity at surface/subsurface installations exceeds the capacity required to support the Force Structure Plan. The closure of Submarine Base New London materially contributes to the maximum reduction of excess capacity while increasing the average military value of the remaining bases in this functional area. Sufficient capacity and fleet dispersal is maintained with the East Coast submarine fleet homeports of Naval Station Norfolk and Submarine Base Kings Bay, without affecting operational capability. The intermediate submarine repair function is relocated to Shore Intermediate Maintenance Activity Norfolk at Norfolk Naval Shipyard, and the Trident Refit Facility Kings Bay, GA, in support of the relocating submarines. Consolidating the Naval Submarine Medical Research Laboratory

with assets at the Walter Reed Army Medical Center Forest Glenn Annex will create a DoD Center of Hyperbaric and Undersea Medicine that will increase synergy by consolidating previously separate animal and human research capabilities at a single location. The consolidation of Navy Region, Northeast with Navy Region, Mid-Atlantic is one element of the Department of the Navy efforts to reduce the number of Installation Management Regions from twelve to eight. Consolidation of the Regions rationalizes regional management structure and allows for opportunities to collocate regional entities to align management concepts and efficiencies.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$679.6M. The net of all costs and savings to the Department during the implementation period is a cost of \$345.4M. Annual recurring savings to the Department after implementation are \$192.8M with a payback expected in three years. The net present value of the costs and savings to the Department over 20 years is a savings of \$1,576.4M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 15,808 jobs (8,457 direct jobs and 7,351 indirect jobs) over the 2006-2011 period in the Norwich-New London, CT Metropolitan Statistical Area, which is 9.4 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Station Norfolk, VA is in Maintenance for Ozone (1-Hour) and Marginal Non-attainment for Ozone (8-Hour). An Air Conformity Determination may be required. There are potential impacts for dredging; marine mammals, resources, or sanctuaries; threatened and endangered species; and water resources. Naval Shipyard Norfolk, VA, has the same air status as Naval Station Norfolk. There may be similar water resource impacts. Submarine Base Kings Bay, GA, is in Attainment. There are potential impacts for dredging; marine mammals, resources, or sanctuaries; threatened and endangered species; and water resources. Naval Air Station Pensacola, FL, is in Attainment. There are potential impacts to cultural, archeological, tribal resources; waste management; and wetlands. Walter Reed Medical Center-Forrest Glen Annex, MD, is in Severe Non-attainment for Ozone (1-Hour and 8-Hour) and an Air Conformity Determination will be required. There are potential impacts to land use constraints or sensitive resources, and wetlands. Fort Sam Houston, TX, is in Attainment. There are potential impacts to cultural, archeological, tribal resources; threatened and endangered species; and water resources. No impacts are anticipated for the remaining resource areas of noise; or waste management. This recommendation indicates impacts of costs at the installations involved, which reported \$11.3M in costs for waste management and environmental compliance. These costs were included in the payback calculation. Naval Submarine Base New London, CT, the closing installation, reports \$23.9M in costs for environmental restoration. Because the Department has a legal obligation to perform environmental restoration regardless of whether an

installation is closed, realigned, or remains open, this cost is not included in the payback calculation. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Recommendation for Realignment Officer Training Command, Pensacola, FL

Recommendation: Realign Naval Air Station Pensacola, FL by relocating Officer Training Command Pensacola, FL to Naval Station Newport, RI, and consolidating with Officer Training Command Newport, RI.

Justification: Navy Officer Accession Training is currently conducted at three installations: (1) U.S. Naval Academy Annapolis, MD hosts Midshipman Training; (2) Naval Station Newport hosts Naval Academy Preparatory School and Officer Training Command Newport, which includes Officer Indoctrination School and Seaman to Admiral-21 Program courses; and (3) Naval Air Station Pensacola hosts Officer Training Command Pensacola which includes Navy Officer Candidate School, Limited Duty Officer Course, Chief Warrant Officer Course, and the Direct Commissioning Program. Consolidation of Officer Training Command Pensacola and Officer Training Command Newport will reduce inefficiencies inherent in maintaining two sites for similar training courses through reductions in facilities requirements, personnel requirements (including administrative and instructional staff), and excess capacity. This action also supports the Department of the Navy initiative to create a center for officer training at Naval Station Newport.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$3.6M. The net of all costs and savings to the Department during the implementation period is a savings of \$1.4M. Annual recurring savings to the Department after implementation are \$0.9M with a payback expected in 4 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$10.0M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 675 jobs (295 direct jobs and 380 indirect jobs) over the 2006-2011 period in the Pensacola-Ferry Pass-Brent, FL, Metropolitan Statistical Area, which is 0.3 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Station Newport, RI, is in Serious Non-attainment for Ozone (1-Hour) and in Moderate Non-attainment for Ozone (8-Hour) but no Air Conformity

installation is closed, realigned, or remains open, this cost is not included in the payback calculation. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Recommendation for Realignment Officer Training Command, Pensacola, FL

Recommendation: Realign Naval Air Station Pensacola, FL by relocating Officer Training Command Pensacola, FL to Naval Station Newport, RI, and consolidating with Officer Training Command Newport, RI.

Justification: Navy Officer Accession Training is currently conducted at three installations: (1) U.S. Naval Academy Annapolis, MD hosts Midshipman Training; (2) Naval Station Newport hosts Naval Academy Preparatory School and Officer Training Command Newport, which includes Officer Indoctrination School and Seaman to Admiral-21 Program courses; and (3) Naval Air Station Pensacola hosts Officer Training Command Pensacola which includes Navy Officer Candidate School, Limited Duty Officer Course, Chief Warrant Officer Course, and the Direct Commissioning Program. Consolidation of Officer Training Command Pensacola and Officer Training Command Newport will reduce inefficiencies inherent in maintaining two sites for similar training courses through reductions in facilities requirements, personnel requirements (including administrative and instructional staff), and excess capacity. This action also supports the Department of the Navy initiative to create a center for officer training at Naval Station Newport.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$3.6M. The net of all costs and savings to the Department during the implementation period is a savings of \$1.4M. Annual recurring savings to the Department after implementation are \$0.9M with a payback expected in 4 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$10.0M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 675 jobs (295 direct jobs and 380 indirect jobs) over the 2006-2011 period in the Pensacola-Ferry Pass-Brent, FL, Metropolitan Statistical Area, which is 0.3 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Station Newport, RI, is in Serious Non-attainment for Ozone (1-Hour) and in Moderate Non-attainment for Ozone (8-Hour) but no Air Conformity

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 54 jobs (38 direct jobs and 16 indirect jobs) over the 2006–2011 period in the Indianapolis, IN, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 64 jobs (38 direct and 26 indirect) over the 2006–2011 period in the Kansas City, MO-KS, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 60 jobs (32 direct jobs and 28 indirect jobs) over the 2006–2011 period in the Omaha-Council Bluffs, NE-IA, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 53 jobs (37 direct and 16 indirect) over the 2006–2011 period in the Buffalo-Niagara Falls, NY, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not impact the costs of environmental restoration, waste management, and environmental activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Recommendation for Closure Navy Regions

Recommendation: Realign Naval Air Station Pensacola, FL, by consolidating Navy Region Gulf Coast, with Navy Region Southeast at Naval Air Station Jacksonville, FL. Realign Naval Air Station Corpus Christi, TX by consolidating Navy Region South with Navy Region Midwest at Naval Station Great Lakes, IL and Navy Region Southeast at Naval Station Jacksonville, FL.

Justification: In conjunction with other recommendations that consolidate Navy Region Commands, this recommendation will reduce the number of Installation Management regions from twelve to eight, streamlining the regional management structure and allowing for opportunities to collocate other regional entities to further align management concepts and efficiencies. Sufficient Installation Management capability resides within the remaining regions. As part of the closures of Naval Support Activity New Orleans, LA, and Submarine Base New London, CT, the Navy Reserve Forces Command installation management function and Navy Region Northeast are also consolidated into the remaining regions, significantly increasing operational efficiency.

This recommendation supports the Department of the Navy establishment of Commander, Navy Installations in order to align shore assets in support of Navy requirements, to find efficiencies through common business practices, and to provide consistent shore installation services to allow the operational commander and major claimants to focus on their primary missions. Consolidating Navy Regions allows for more consistency in span of responsibility and better enables Commander, Navy Installations to provide operational forces support, community support, base support, and mission support to enhance the Navy's combat power.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$3.2M. The net of all costs and savings to the Department during the implementation period is a savings of \$8.9M. Annual recurring savings to the Department after implementation are \$2.7M with a payback expected in one year. The net present value of the costs and savings to the Department over 20 years is a savings of \$34.6M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 65 jobs (24 direct jobs and 41 indirect jobs) over the 2006-2011 period in the Pensacola-Ferry Pass-Brent, FL, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 144 jobs (59 direct jobs and 85 indirect jobs) over the 2006-2011 period in the Corpus Christi, TX, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not impact

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 37 jobs (22 direct jobs and 15 indirect jobs) over the 2006-2011 period in the Montgomery, AL, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation will have a minimal impact on air quality at Fort Jackson. This recommendation has no impact on cultural, archaeological, or tribal resources; dredging; land use constraints or sensitive resources areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.3M for waste management and environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Joint Strike Fighter Initial Joint Training Site

Recommendation: Realign Luke Air Force Base, AZ, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots and operations support personnel to stand up the Air Force's portion of the Joint Strike Fighter (JSF) Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Marine Corps Air Station Miramar, CA, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots and operations support personnel to stand up the Marine Corps' portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Naval Air Station Oceana, VA, by relocating to Eglin Air Force Base, FL, a sufficient number of instructor pilots, operations, and maintenance support personnel to stand up the Navy's portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Sheppard Air Force Base, TX, by relocating to Eglin Air Force Base, FL, a sufficient number of front-line and instructor-qualified maintenance technicians and logistics support personnel to stand up the Air Force's portion of the JSF Initial Joint Training Site, hereby established at Eglin Air Force Base, FL. Realign Naval Air Station Pensacola, FL, by relocating to Eglin Air Force Base, FL, a sufficient number of front-line and instructor-qualified maintenance technicians and logistics support personnel to stand up the Department of the Navy's portion of the JSF Initial Joint Training Site hereby established at Eglin Air Force Base, FL.

Justification: This recommendation establishes Eglin Air Force Base, FL as an Initial Joint Training Site that teaches entry-level aviators and maintenance technicians how to safely operate and maintain the new Joint Strike Fighter (JSF) (F-35) aircraft. The Department is scheduled to take delivery of the F-35 beginning in 2008. This joint basing arrangement will allow the Inter-service Training Review Organization (ITRO) process to establish a DoD baseline program in a consolidated/joint school with curricula that permit services latitude to preserve service-unique culture and a faculty and staff that brings a “Train as we fight; jointly” national perspective to the learning process.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$199.1M. The net of all costs and savings to the Department during the implementation period is a cost of \$209.6M. Annual recurring costs to the Department after implementation are \$3.3M with no payback expected. The net present value of the costs and savings to the Department over 20 years is a cost of \$226.3M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 888 jobs (392 direct jobs and 496 indirect jobs) over 2008-2011 in the Pensacola-Ferry, Pass-Brent, FL, Metropolitan Statistical Area, which is 0.4 percent of economic area employment. Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 85 jobs (48 direct jobs and 37 indirect jobs) over 2006-2011 in the Phoenix-Mesa-Scottsdale, AZ, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 82 jobs (43 direct jobs and 39 indirect jobs) over 2006-2011 in the San Diego-Carlsbad-San Marcos, CA, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 69 jobs (33 direct jobs and 36 indirect jobs) over 2006-2011 in the Virginia Beach-Norfolk-Newport News, VA-NC, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 487 jobs (295 direct jobs and 192 indirect jobs) over 2006-2011 in the Wichita Falls, TX, Metropolitan Statistical Area, which is 0.5 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation may require a significant air permit revision for Eglin Air Force Base. Additional operations at Eglin Air Force Base could impact cultural, archeological, or historic sites, which would then impact operations. DoD will need to re-evaluate Eglin Air Force Base noise contours as a result of the change in mission. This recommendation will require Endangered Species Act Consultation for all T&E species at Eglin. This recommendation may require modifying the hazardous waste program and on-installation water treatment works permits. Additional operations may impact wetlands at Eglin. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; or water resources. This recommendation will require approximately \$1.0M for waste management and environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the cost of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Net Fires Center

Recommendation: Realign Fort Bliss, TX, by relocating the Air Defense Artillery (ADA) Center & School to Fort Sill, OK. Consolidate the Air Defense Artillery Center & School with the Field Artillery Center & School to establish a Net Fires Center.

Justification: This recommendation consolidates Net Fires training and doctrine development at a single location. The moves advance the Maneuver Support Center (MANSCEN) model, currently in place at Ft. Leonard Wood, which consolidated the Military Police, Engineer, and Chemical Centers and Schools. This recommendation improves the MANSCEN concept by consolidating functionally related Branch Centers & Schools, which fosters consistency, standardization, and training proficiency. It also facilitates task force stabilization, by combining operational forces with institutional training. In addition, it consolidates both ADA and Field Artillery skill level I courses at one location, which allows the Army to reduce the total number of Military Occupational Skills training locations (reducing the TRADOC footprint). Additionally, it enhances military value, supports the Army's force structure plan, and maintains sufficient surge capability to address future unforeseen requirements. It improves training capabilities while eliminating excess capacity at institutional training installations. This provides the same or better level of service at a reduced cost. This recommendation supports Army Transformation by collocating institutional training, Modification Table of organization and Equipment (MTOE) units, Research, Development, Test and Evaluation (RDT&E) organizations and other TDA units in large numbers on single installations to support force stabilization and engage training.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$247.0M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$93.0M. Annual recurring savings to the Department after implementation are \$42.6M with a payback expected in 6 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$319.1M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 170 jobs (102 direct jobs and 68 indirect jobs) over 2006-2011 in the Washington-Arlington-Alexandria, DC-VA-MD-WV, Metropolitan Division, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered.

Community Infrastructure Assessment: Review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, tribal resources; dredging; land use constraints or sensitive resources areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require no spending for environmental compliance activities. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Undergraduate Pilot and Navigator Training

Recommendation: Realign Moody Air Force Base, GA, as follows: relocate the Primary Phase of Fixed-wing Pilot Training to Columbus Air Force Base, MS, Laughlin Air Force Base, TX, and Vance Air Force Base, OK; relocate Introduction to Fighter Fundamentals Training for Pilots to Columbus Air Force Base, MS, Laughlin Air Force Base, TX, Randolph Air Force Base, TX, Sheppard Air Force Base, TX, and Vance Air Force Base, OK; relocate Introduction to Fighter Fundamentals Training for Weapons Systems Officers to Columbus Air Force Base, MS, Laughlin Air Force Base, TX, Sheppard Air Force Base, TX, and Vance Air Force Base, OK; and relocate Introduction to Fighter Fundamentals Training for Instructor Pilots to Randolph Air Force Base, TX.

Realign Randolph Air Force Base, TX, by relocating Undergraduate Navigator Training to Naval Air Station, Pensacola, FL. *Gain*

Justification: This recommendation will realign and consolidate USAF's primary phase of undergraduate flight training functions to reduce excess/unused basing capacity to eliminate redundancy, enhance jointness for UNT/Naval Flight Officer (NFO) training, reduce excess capacity, and improve military value.

The basing arrangement that flows from this recommendation will allow the Inter-service Training Review Organization (ITRO) process to establish a DoD baseline program in UNT/NFO with curricula that permit services latitude to preserve service-unique culture and a

faculty and staff that brings a “Train as we fight; jointly” national perspective to the learning process.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$71.7M. The net of all costs and savings to the Department during the implementation period is a cost of \$1.6M. Annual recurring savings to the Department after implementation are \$18.3M with a payback expected in four years. The net present value of the costs and savings to the Department over 20 years is a savings of \$174.2M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,079 jobs (571 direct jobs and 508 indirect jobs) over 2006-2011 in the San Antonio, TX, Metropolitan Statistical Area, which is 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,170 jobs (702 direct jobs and 468 indirect jobs) over 2006-2011 in the Valdosta, GA, Metropolitan Statistical Area, which is 1.3 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation may require significant air permit revisions for Columbus, Laughlin, Vance, and Sheppard Air Force Bases. This recommendation may impact cultural, archeological, or historical resources at Columbus, Sheppard, and Laughlin Air Force Bases. DoD will need to re-evaluate noise contours for Columbus, Laughlin, Vance, Sheppard, and Pensacola. Additional operations at Sheppard may impact threatened and endangered species and/or critical habitat. May need to modify the hazardous waste program for Columbus, Laughlin, Vance, and Sheppard Air Force Bases. Additional operations at Columbus, Laughlin, Vance, and Sheppard Air Force Bases may impact wetlands, which may restrict operations. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; or water resources. This recommendation will require spending approximately \$2.3M for waste management and environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the cost of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.