

DON-0087: Realign OTC Newport, RI and Naval Academy Preparatory School, Newport, RI To NAS Pensacola, FL

PERSONNEL MOVEMENT

NAPSCOL NEWPORT RI

Action 2: Relocate Naval Academy Preparatory School from NAVSTA Newport, RI to NAS Pensacola, FL.

<u>Receiving Activity</u>	<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Sum</u>
NAS_PENSACOLA_FL <i>Description: Military chain of command and instructors</i>	Officers	0	19	0	0	0	0	19
NAS_PENSACOLA_FL <i>Description: Required cadre</i>	Enlisted	0	10	0	0	0	0	10
NAS_PENSACOLA_FL <i>Description: Instructors and support staff</i>	Civilian	0	26	0	0	0	0	26
NAS_PENSACOLA_FL <i>Description: Average daily student population</i>	Military Students	0	268	0	0	0	0	268

OTC NEWPORT RI

Action 1: Consolidate USN Officer Accession Training from OTC Newport, RI to OTC Pensacola, FL

<u>Receiving Activity</u>	<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Sum</u>
OTC_PENSACOLA_FL <i>Description: Movement includes 1 USN billet at OTCN headquarters, 18 USN billets at Officer Indoctrination School and 10 USN and 1 USMC billet at Seaman to Admiral-21 BOOST/NSI schoolhouse. The elimination of OTCP billet (Supply CWO) reduces the total to 29. 9 USN</i>	Officers	0	29	0	0	0	0	29
OTC_PENSACOLA_FL <i>Description: Movement includes 2 USN billets at OTCN headquarters, 6 USN billets at Officer Indoctrination School and 13 USN and 1 USMC billets at Seaman to Admiral-21 schoolhouse. 3 enlisted personnel are eliminated from OTCP and totals: 19. 7 USN and 1 USMC billets remain at Chaplain School and 22 USN billets remain at Damage Control Department.</i>	Enlisted	0	19	0	0	0	0	19
OTC_PENSACOLA_FL <i>Description: Movement includes 5 billets at OTCN headquarters, 1 billet at Officer Indoctrination School, and 21 billets at Seaman to Admiral-21 schoolhouse. The elimination of one billet at OTCP (Social Director) reduces the total to 26. 2 billets remain at Chaplain</i>	Civilian	0	26	0	0	0	0	26
OTC_PENSACOLA_FL <i>Description: Movement includes 91 AOB USN students at Officer Indoctrination School and 93 AOB USN and 53 AOB USMC students at Seaman to Admiral -21.</i>	Military Students	0	237	0	0	0	0	237

*OTC COBRA Run
w/w-o VAPS DON-87*

DON-0087: Realign OTC Newport, RI and Naval Academy Preparatory School, Newport, RI To NAS Pensacola, FL

PERSONNEL ELIMINATION

NAPSCOL NEWPORT RI

Action 2: Relocate Naval Academy Preparatory School from NAVSTA Newport, RI to NAS Pensacola, FL.

<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Sum</u>
Officers	0	0	0	0	0	0	0
<i>Description: Requirement remains after relocation</i>							
Enlisted	0	0	0	0	0	0	0
<i>Description: Requirement remains after relocation</i>							
Civilian	0	0	0	0	0	0	0
<i>Description: Requirement remains after relocation</i>							

OTC NEWPORT RI

Action 1: Consolidate USN Officer Accession Training from OTC Newport, RI to OTC Pensacola, FL

<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Sum</u>
Officers	0	5	0	0	0	0	5
<i>Description: OTCN XO will be eliminated in all scenarios. The moving command, OTCn, will also eliminate the CO. In both scenarios, OTCP will always eliminate the Supply Warrent Officer; OTCN will always eliminate 2 Academic Instructors.</i>							
Enlisted	0	7	0	0	0	0	7
<i>Description: In both OTCN and OTCP moves, the following personnel will always be eliminated: OTCN - one 1st LT from OTCN OIS; OTCP - one 1st LT, one HM1, and one RDC. Dependent upon location, the moving command eliminates their YN and CMC billets; therefore, OTCN loses its YNC and CMC billets. This scenario includes an additional elimination than the OTCP move to OTCN due to Chaplain School still being located in Newport and the OTCN HQ Religious Person Billet will still be required, a move to OTCP would negate the need for a RP.</i>							
Civilian	0	4	0	0	0	0	4
<i>Description: In both OTCN and OTCP moves, the following personnel will always be eliminated: OTCN - one Facility Manager and Librarian; OTCP - Social Secretary. Dependent upon the scenario, the moving command eliminates its CO Secretary billet; therefore, OTCN loses its CO's Secretary billet.</i>							

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EQUIPMENT MOVEMENT

NAPSCOL NEWPORT RI

Action 2: Relocate Naval Academy Preparatory School from NAVSTA Newport, RI to NAS Pensacola, FL.

Receiving Activity	Type	2006	2007	2008	2009	2010	2011	Total
NAS_PENSACOLA_FL	Mission	0	75.5	0	0	0	0	75.5

Type	Tonnage	Rationale
Maintenance tools	2	Cost effective
IT related equipment	10	Separate server for .edu address, includes student IT requirements, cost effective
Physics equipment	9	Required for instructional support
Athletic equipment	20	Team specific uniforms and specialized equipment
Chemistry equipment	32	Required for labs, academic instruction
Classroom equipment, files, AV equipment	2.5	Required to support instruction

Receiving Activity	Type	2006	2007	2008	2009	2010	2011	Total
NAS_PENSACOLA_FL	Light	0	18	0	0	0	0	18

Type	Tonnage	Rationale
Sailboats - 10 ea lasers and 8 ea 420's	18	Cost effective

Receiving Activity	Type	2006	2007	2008	2009	2010	2011	Total
NAS_PENSACOLA_FL	Heavy	0						

Type	Tonnage	Rationale
None on hand		

Receiving Activity	Type	2006	2007	2008	2009	2010	2011	Total
NAS_PENSACOLA_FL	Support	0	1	0	0	0	0	1

Type	Tonnage	Rationale
Reproduction equipment	1	Navy owned property, cost effective

DON-0087: Realign OTC Newport, RI and Naval Academy Preparatory School, Newport, RI To NAS Pensacola, FL

OTC NEWPORT RI

Action 1: Consolidate USN Officer Accession Training from OTC Newport, RI to OTC Pensacola, FL

Receiving Activity	Type	2006	2007	2008	2009	2010	2011	Total
OTC_PENSACOLA_FL	Mission	0	52	0	0	0	0	52
Type	Tonnage	Rationale						
Classroom chairs/desks	0.5	Furniture required to teach classes at Officer Indoctrination School. Equipment includes 359 desks and 429 chairs.						
Classroom chairs/desks/navigation desks	3	Furniture required to teach classes at Seaman to Admiral-21 BOOST/NSI Schoolhouses. Equipment includes 268 desks, 170 navigation tables, 181 rolling stools, and 294 chairs.						
Common use: Support Equipment	5	Required to support ongoing administrative tasks, curriculum development and other essential daily administrative duties to include preserving corporate history at Officer Indoctrination School. The items included are historical files, audiovisual equipment and components, conference room tables, chairs, etc. To be moved in FY07.						
Common use: Support Equipment	5	Required to support ongoing administrative tasks, curriculum development and other essential daily administrative duties to include preserving corporate history at Seaman to Admiral-21 BOOST/NSI Schoolhouse. The items included are historical files, audiovisual equipment and components, conference room tables, chairs, etc. To be moved in FY07.						
Student station computers	9	Non-NMCI computers and monitors for use by students in their rooms in support of college-level curriculum taught at BOOST/NSI. To be moved in FY07.						
Introductory AEC equipment	0	32 classrooms including instructor station, projector, and smart board. Total weight for each classroom is 300 lbs. To be moved in FY07.						
Textbooks and Battle Station coveralls	0.5	300 textbooks require for Officer Indoctrination School. Coveralls are organizational clothing used by participants in Battle Stations at Officer Indoctrination School. To be moved in FY07.						
20B6D Full Mission Bridge Simulators	25	7 simulators required to support Navigation/Naval Operations curriculum at Seaman to Admiral-21 NSI. Simulators would also be used by OCS. To be moved in FY07.						
Textbooks	7	4800 Textbooks required for Seaman to Admiral-21 NSI course to support college-level NROTC curriculum. To be moved in FY07.						
Textbooks	7	4700 Textbooks required for Seaman to Admiral-21 BOOST Math, Science, and English courses. To be moved in FY07.						

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LOSING CONSIDERATIONS

NAPSCOL NEWPORT RI

Action 2: Relocate Naval Academy Preparatory School from NAVSTA Newport, RI to NAS Pensacola, FL.

<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
Miscellaneous Recurring Costs	\$0	\$51	\$50	\$49	\$48	\$46	\$244
<u>Item</u>	<u>Cost/Savings</u>	<u>Rationale</u>					
Travel for faculty and staff	\$28	Coordination/assistance visits					
Travel for NAPSTERS	\$23	Required orientation to Naval Academy					
<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
Miscellaneous Recurring Savings	\$0	\$8	\$7	\$7	\$7	\$7	\$36
<u>Item</u>	<u>Cost/Savings</u>	<u>Rationale</u>					
T-1 line	\$8	Service no longer required if relocated					
<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
Mission Contract Termination Costs	\$0	\$5	\$0	\$0	\$0	\$0	\$5
<u>Item</u>	<u>Cost/Savings</u>	<u>Rationale</u>					
T-1 line lease termination	\$5	Movement will not require service at Newport					
<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
One-Time Unique Costs	\$0	\$33	\$0	\$0	\$0	\$0	\$33
<u>Item</u>	<u>Cost/Savings</u>	<u>Rationale</u>					
Laboratory chemical purchase at relocation site	\$23	Provide required stockage					
Laboratory chemical disposal	\$10	Transportation across state lines makes disposal a more appropriate option					

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FACILITIES SHUTDOWN

NAPSCOL_NEWPORT_RI

Action 2: Relocate Naval Academy Preparatory School from NAVSTA Newport, RI to NAS Pensacola, FL.

Facility Shutdown (KSF)

67

Percent Family Housing (%)

0

OTC_NEWPORT_RI

Action 1: Consolidate USN Officer Accession Training from OTC Newport, RI to OTC Pensacola, FL

Facility Shutdown (KSF)

0

Percent Family Housing (%)

0

DON-0087: Realign OTC Newport, RI and Naval Academy Preparatory School, Newport, RI To NAS Pensacola, FL

ENCLAVE

NAPSCOL_NEWPORT_RI

Action 2: Relocate Naval Academy Preparatory School from NAVSTA Newport, RI to NAS Pensacola, FL.

FAC Code

FAC Description

Unit of Measurement

Quantity

None required

DON-0087: Realign OTC Newport, RI and Naval Academy Preparatory School, Newport, RI To NAS Pensacola, FL

AFFECTED TENANTS

NAPSCOL_NEWPORT_RI

Action 2: Relocate Naval Academy Preparatory School from NAVSTA Newport, RI to NAS Pensacola, FL.

<u>Tenant</u>	<u>Military Personnel</u>	<u>DoD Civilians</u>	<u>Closure (Y/N)</u>	<u>Recommend Receiving Activity</u>
None from NAVSTA Newport	0	0		

Description:

DON-0087: Realign OTC Newport, RI and Naval Academy Preparatory School, Newport, RI To NAS Pensacola, FL

MILITARY CONSTRUCTION

NAS_PENSACOLA_FL

Action 2: Relocate Naval Academy Preparatory School from NAVSTA Newport, RI to NAS Pensacola, FL.

<u>FAC</u>	<u>FAC Description</u>	<u>Units of Measurement</u>	<u>New MilCon Quantity (UM)</u>	<u>Rehab Quantity (UM)</u>	<u>Type</u>	<u>Total Cost</u>
1712	Chemistry / Physics Prep area and storage	SF	800			
<i>Description: Lab preparation and chemical storage for physics and chemistry.</i>						
1712	Physics Lab - NAPS	SF	1,920			
<i>Description: New construction to meet requirements. 24 Station lab facility to include demonstration area with table, basic utilities and student seating.</i>						
1712	Chemistry Lab - NAPS	SF	1,920			
<i>Description: New construction to meet requirements. 24 Station lab facility that meets OSHA / NAVOSH requirements and includes utilities, shower, hood (vent fumes), etc.</i>						
7524	NAPS Stadium	Each	1			
<i>Description: NAPS articulated a stadium requirement for collegiate level sports. Specific requirements are unknown.</i>						
7421	NAPS Fitness Center	SF	27,396			
<i>Description: Fitness facility for NAPS collegiate level sports requirement.</i>						
1725	NAPS 40M Competition Pool	SF	11,555			
<i>Description: 40 meter competition / training pool (11,555 SF) as required by NAPS.</i>						
1711	NAPS General Classrooms	SF	23,040			
<i>Description: Current capacity exists for 75% of requirement in Bldg 3644, however location could hamper training, so MILCON was entered.</i>						
7213	New Construction - Billeting for NAPS	SF	71,698			
<i>Description: New construction to accomodate 340 NAPS students. Cost could possibly be reduced if dovetailed into current MILCON projects from Hurricane Ivan.</i>						

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OTC_PENSACOLA_FL

Action 1: Consolidate USN Officer Accession Training from OTC Newport, RI to OTC Pensacola, FL

<u>FAC</u>	<u>FAC Description</u>	<u>Units of Measurement</u>	<u>New MilCon Quantity (UM)</u>	<u>Rehab Quantity (UM)</u>	<u>Type</u>	<u>Total Cost</u>
	Information provided in NAS Pensacola Data Call					

Description:

7431	Bldg 625 (300 Person Auditorium) for OIS	SF		6,100	Amber	
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Description: The costs to renovate these two buildings were estimated in May '04 for relocation of OIS from Newport. Renovation of the buildings provides required classrooms, admin space and auditorium for OIS. This plan requires relocation of the existing tenants from the three buildings; Fleet/Fam Services, NMCR, FMIP, and Red Cross.

1795	OTC-N Fire Training	Each	1			
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Description: Cost to construc fire trainer. May be able to cut cost by constructing it next to the existing aircraft fire-fighting site on NATTC at NAS Pensacola.

7213	Rehab Bldg 602 for 100 students billeting	SF		21,200	Amber	
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Description: Rehab current 4 man per room to OTCN Requirement of 2 + 2.

7213	New Construction - Billeting for OTC-N	SF	116,982			
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Description: New construction to accomodate 550 OTC-N students. Cost could possibly be reduced if dovetailed into current MILCON projects from Hurricane Ivan.

1712	Bldg 625D for OIS Classrooms / Admin	SF		10,132	Amber	
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Description: The costs to renovate these two buildings were estimated in May '04 for relocation of OIS from Newport. Renovation of the buildings provides required classrooms, admin space and auditorium for OIS. This plan requires relocation of the existing tenants from the three buildings; Fleet/Fam Services, NMCR, FMIP, and Red Cross.

1712	Bldg 625 for OIS Classroom / Admin	SF		8,896	Amber	
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Description: The costs to renovate these two buildings were estimated in May '04 for relocation of OIS from Newport. Renovation of the buildings provides required classrooms, admin space and auditorium for OIS. This plan requires relocation of the existing tenants from the three buildings; Fleet/Fam Services, NMCR, FMIP, and Red Cross.

1712	New Construction - Classrooms / Admin MILCON for OTC-N (STA-21)	SF	25,430			
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Description: New construction to meet requirements.

DON-0087: Realign OTC Newport, RI and Naval Academy Preparatory School, Newport, RI To NAS Pensacola, FL

RECEIVING CONSIDERATIONS

NAS PENSACOLA FL

Action 2: Relocate Naval Academy Preparatory School from NAVSTA Newport, RI to NAS Pensacola, FL.

<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
Environmental Non-MilCon Costs	\$80	\$0	\$0	\$0	\$0	\$0	\$80

<u>Item</u>	<u>Cost/Savings</u>	<u>Rationale</u>
Air Construction Permit	\$20	One time cost for construction permit.
NEPA COST - Environmental Assessment	\$60	Required due to an increase of personnel and in support of Milcon. One time cost for study.

<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
One-Time IT Costs	\$274.545	\$0	\$0	\$0	\$0	\$0	\$274.545

<u>Item</u>	<u>Cost/Savings</u>	<u>Rationale</u>
Inside Data Cabling for connectivity to COI - NAPS	\$76.5	Based on one COI per student.
Berthing Telecommunications Equipment - NAPS	\$112.57	Based on one COI per student.
COI Telecommunications Equipment of NAPS School House	\$7	one each 48 port Cisco 3750 switch @ \$6,000 for NAPS; misc. equipment and consumables (cabinets, connectors, shelves, etc.) \$1,000
Community of Interest (COI) Data Drops - NAPS	\$9.45	42 COI drops (number of classrooms x2 to allow for NETC changes including redundant COI to NMCI connection) (includes any drops reqd in MILCON)
Inside Data Wiring for NAPS School House	\$15	Self Explanatory.
Inside Telephone Wiring - NAPS	\$13.025	Self Explanatory.
Purchase / Install Telephone Key System-NAPS	\$41	Self Explanatory.

<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
One-Time Unique Costs	\$1500	\$0	\$0	\$0	\$0	\$0	\$1500

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OTC PENSACOLA FL

Action 1: Consolidate USN Officer Accession Training from OTC Newport, RI to OTC Pensacola, FL

<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
Environmental Non-MilCon Costs	\$2	\$2	\$2	\$2	\$2	\$2	\$12

<u>Item</u>	<u>Cost/Savings</u>	<u>Rationale</u>
Information provided in NAS Pensacola Data Call	\$0	
Hazardous waste disposal per year	\$2	Cost per year for hazardous waste disposal in FY05 dollars.

<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
One-Time IT Costs	\$571.4	\$0	\$0	\$0	\$0	\$0	\$571.4

<u>Item</u>	<u>Cost/Savings</u>	<u>Rationale</u>
Information provided in NAS Pensacola Data Call	\$0	
Inside Data Cabling for connectivity to COI - OTCN	\$146.25	Based on one COI per student.
NMCI Data Cabling for relocated tenants	\$24.3	NMCI Data cabling in Bldg 781 for relocated tenants.
Relocate Tenants	\$14	Cost for voice cabling and equipment to relocate displaced tenants (fleet and family services and others) from Bldg 625 to Bldg 781 to open up space for OTC-N
Berthing Telecommunications Equipment - OTC-N	\$215.2	Based on one COI per student.
COI Telecommunications Equipment of OTC-N School House	\$33	three each 48 port Cisco 3750 switches @ \$6,000 each for STA-21; two each 48 port Cisco 3750 switch @ \$6,000 each for OIS; misc. equipment and consumables (cabinets, connectors, shelves, etc.) \$3,000
Community of Interest (COI) Data Drops - OTC-N	\$27	120 COI drops (number of classrooms x 2 to allow for NETC changes including redundant COI to NMCI connection and LRC data drops (includes any drops reqd in MILCON)
Inside Data Wiring for OTC-N School House	\$28.65	Self Explanatory.
Inside Telephone Wiring - OTC-N	\$19	Self Explanatory.
Purchase / Install Telephone Key System-OTC-N	\$64	Self Explanatory.

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ENVIRONMENTAL

NAPSCOL_NEWPORT_RI

Description: None identified

NAS_PENSACOLA_FL

Description: Only NEPA action required is Environmental Assessment. Cost is captured in 31134 and 31137.

OTC_NEWPORT_RI

Description: Naval Station Newport has indicated that no environmental impact will be realized due to this BRAC action.

OTC_PENSACOLA_FL

Description: "NEPA RESPONSE NOT REQUIRED" Due to being reported by NAS Pensacola

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COMMUNITY IMPACT

NAPSCOL_NEWPORT_RI

Description: None identified

NAS_PENSACOLA_FL

Description: None.

OTC_NEWPORT_RI

Description: Naval Station Newport has indicated that no impact to the community will result due to this BRAC action.

OTC_PENSACOLA_FL

Description: Refer to NAS Pensacola data call

DON-0087: Realign OTC Newport, RI and Naval Academy Preparatory School, Newport, RI To NAS Pensacola, FL

AGENCY IMPACT

NAPSCOL_NEWPORT_RI

<u>Non DoD Federal Agency Impact</u>	<u>Cost (\$K)</u>
None	

Description:

OTC_NEWPORT_RI

<u>Non DoD Federal Agency Impact</u>	<u>Cost (\$K)</u>
None	0

Description: Naval Station Newport has indicated that no agencies will be affected by this BRAC action.

OTC_PENSACOLA_FL

<u>Non DoD Federal Agency Impact</u>	<u>Cost (\$K)</u>
Refer to NAS Pensacola data call	

Description:

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CONTRACTOR EMPLOYEES

<u>Receiving Activity</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
NAPSCOL_NEWPORT_RI							
NAS_PENSACOLA_FL	0	0	0	0	0	0	0
OTC_NEWPORT_RI							
OTC_PENSACOLA_FL	0	-6	0	0	0	0	-6
OTC_PENSACOLA_FL							
OTC_NEWPORT_RI	0	3	0	0	0	0	3



JEB BUSH
GOVERNOR

STATE OF FLORIDA

Office of the Governor

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July 19, 2005

Anthony J. Principi, Chairman
BRAC Commission
2521 South Clark Street, Suite 600
Arlington, VA 22202

Dear Chairman Principi:

On behalf of the State of Florida, I am forwarding to you the State's response to the Department of Defense 2005 Base Realignment and Closure (BRAC) recommendations.

Florida fully supports the BRAC process as a necessary step to transform today's military to the lighter, more mobile force needed to counter the unique threats of the 21st century. We have long committed to partner with the DoD to maximize this transformation. We are proud that Florida continues to provide our nation the necessary environment to build a strong, well-trained and equipped fighting force with a quality of life second to none. Likewise, we are very pleased the DoD recognizes the strategic importance, military value, and cost effectiveness of Florida's installations and missions in ensuring troop preparedness and national security.

In its recent submission, we believe the DoD presented a thoughtful and appropriate set of recommendations for base realignment and closure as they pertain to Florida. However, there are several recommendations and enhancements to the DoD list, that we are pleased to have the opportunity to present to you.

We believe that Florida's military installations and commands provide important synergistic strengths for our national defense unlike those provided by bases elsewhere. Among these synergies are expansive over-land and sea military air space with numerous land and sea training ranges, outstanding weather permitting optimal operations, close proximity to sister service installations providing extensive opportunities for joint and cross-service training, and the ideal geographic location for deploying forces. I am especially proud to represent all the citizens of Florida in their strong and long-standing support for the military men and women who are stationed in the state.

Thank you for all that you continue to do in service to our nation. I am always available for your consultation, and welcome your contact at any time.

Sincerely,

A handwritten signature in black ink that reads "Jeb Bush".

Jeb Bush



Governor's Mentoring Initiative
BE A MENTOR. BE A BIG HELP.
1-800-825-3786



**Statement for the Record
Florida Briefing to BRAC Commission
JULY 22, 2005**

By Governor Jeb Bush

On behalf of all Floridians, I would like to express our appreciation to you and your fellow commissioners for the extremely important and difficult work you have agreed to take on for our nation. I know you were selected as a commissioner based on your individual skills and especially because of your great personal integrity. I very much appreciate the tremendous challenge you face in the review and evaluation of the pentagon's BRAC recommendations, and the integrity you bring to the process assures me that we are in good hands.

FLORIDA SUPPORTS BRAC PROCESS

I want you to know that last year Florida's entire congressional delegation joined me in sending a letter to Secretary of Defense Donald Rumsfeld. This letter affirmed our full support for the BRAC process. Quite simply, we support this process because your decisions will benefit the Department of Defense and our men and women in uniform. We firmly agree that the BRAC process is a necessary step to transform our military base infrastructure to better support our fighting force of the 21st Century. In Florida, long before the BRAC process began, we were doing our part to support the military and their families.

FLORIDA'S STRONG MILITARY SUPPORT

We are proud of what we do to support the best training and living environment possible for our military and their families. And we are very pleased the Department of Defense recognizes our contributions, as well as the strategic importance, military value, and cost effectiveness of their bases and installations all across Florida. In its recent report, which I agree with, the GAO applauded the Pentagon's recommendations as "...generally logical, reasoned, and well documented." However, the GAO also noted that there were several issues and Pentagon recommendations that "may warrant further attention by the Commission." Today, you have heard some specific recommendations from our communities that we believe warrant your close attention. I ask that you consider their inputs carefully.

FLORIDA'S ADVANTAGES/STRENGTHS

Perhaps it goes without saying, but Florida's military installations and commands provide significant strengths for our national defense unequaled anywhere else in the country. I wholeheartedly agree with Admiral Natter that the value of our bases is not about "brick and mortar." Instead, the value is very much about the unencumbered air, sea, and land operating space at, and around, our installations. In that regard, I am especially pleased to have witnessed the recent and expanding joint use of these valuable assets at our military bases. We understand that joint military operations are the wave of the future, and we firmly embrace the increased use of our bases for joint and cross-service training.



As an example of model “jointness,” Eglin Air Force Base in Florida’s Panhandle hosts a strong contingent of Army Rangers, has been the site of a Marine amphibious landing, has hosted a number of Navy fleet exercises, and, of course, is home to a significant Air Force presence. The military value and longstanding potential of Eglin has been recognized by the Pentagon’s recommendation to site primary joint strike fighter training for the navy, air force, and Marine Corps there. I would anticipate this Joint Strike Fighter training being conducted not only at the Eglin airfields, but also at the Pensacola and Whiting Naval Air Stations and their outlying fields as well. This is, without a doubt, a significant enhancement for the taxpayers’ investment in our nation’s military bases.

And, speaking of taxpayers, we all know that very little of this military presence and training could take place without the strong support of the communities and the citizens who live in and around these bases. I am proud that Florida’s citizens are unparalleled in their longstanding and very public support for the military and the missions they carry out from within our communities. In fact, today’s presence by the Pensacola community, in spite of the ongoing recovery from Hurricane Dennis, demonstrates their visible support for their installations. I am also honored to note that Floridian support for the military has not been newly established because of BRAC, but rather it has been consistent and enthusiastic for many years. **We care about what we do as a state to ensure that the quality of life for those service men and women (and their families) stationed in Florida is second to none.** And we don’t just pay this sentiment lip service. We put our money where our mouth is and we proactively lead to make a difference where we can. **For example, over the past six years, My Administration has worked with the Florida Legislature to pass laws that provide, among other things:**

- In-state tuition for military personnel and their dependants assigned here;
- Accelerated placement of military children in advanced education programs;
- Unemployment compensation for military spouses who have to leave their jobs here because of military orders;
- Expedited nursing certification for military spouses;
- Tax advantages for the military equal to any Florida citizen;
- Immediate residency for our public and private school choice options.
- This year we allocated \$5 million for emergency assistance to families of service members of the Florida National Guard and the U.S. Reserve Forces.
- And the list goes on.

FULFILLING MILITARY’S NEEDS

We even provide hunting and fishing licenses, virtually free of charge, as a courtesy to the service men and women who are stationed in Florida. In fact, General Bob Chedister, Commander of Eglin Air Force Base (we like to call him “Ched Bob”) recommended that we reduce the fee for military members to secure a hunting and fishing license during one of my bi-annual base commanders meetings last year.

For the past six years, I have hosted twice each year a forum bringing together every base commander stationed in Florida to discuss issues impacting their respective installations and the military personnel serving here. From these forums, I have taken the base commanders input, suggestions, and concerns, and worked to pass meaningful laws and policies that make a real difference for our military’s quality of life and ease of operation. As a result, we have addressed encroachment, family transition, education, spousal employment, predatory lending



practices, etc., and we are very proud of these initiatives. Well, I knew we were doing a pretty good job addressing our outstanding issues when one of the last suggestions presented to me --by none other than General Ched Bob -- was for the state to provide "free to cheap" fishing and hunting licenses to military personnel. And, while i may be making light of this suggestion today-- I can tell you it was my distinct honor to work with the Florida Legislature to take Ched Bob's request and make it a reality.

CONCLUSION

In closing, I would like to direct your attention to the last slide appearing on the screen. It is a copy of an advertisement we have taken out and run in the military service newspapers over the past two years. I believe it really does reflect how all Floridians feel about our military. Yes, "May is National Military Appreciation Month. But, in Florida, every month is Military Appreciation Month."

Commissioners, I thank you for your time today and, in particular, for your service to our great nation.



**Statement for the Record
Florida Briefing to BRAC Commission
JULY 22, 2005**

By Senator Mel Martinez

Distinguished commissioners, I appreciate the opportunity to come before you today, in unison with Florida's delegation, to support what I believe to be genuine enhancements to the Department of Defense BRAC recommendations.

I also want to underscore the enormous military value the state of Florida offers to our national security and perhaps add perspective to issues yet to be addressed.

From its early discovery, Florida has had a rich and unique history of military tradition. Under the leadership of Governor Bush, that tradition has been further strengthened as Florida becomes an even more "military friendly state."

This is one of the many reasons why Florida consistently scores very high in military value. And the weight is not in our words; it's in our actions. From Pensacola to Homestead, from MacDill to Mayport, from the Space Coast to Eglin – you see Florida's military value.

The quality, availability, and condition of our joint training ranges – in air, land, and sea – is simply unmatched. And Florida's facilities, workforce strength, quality of life, and perhaps most importantly – our unwavering community support -- make our state one of the most versatile and important assets for our nation's military.

This is clearly evident in Northwest Florida, where favorable training conditions, base facilities, and surrounding areas are truly conducive to meaningful instruction and learning. Additionally, the close proximity of Navy, Marine Corps, Air Force, and Army personnel offers tremendous opportunity for joint operational training.

For example, the greater Pensacola area has long served as the cornerstone of the Navy's education and training efforts.

Since 1825, Pensacola has been an important home to the U.S. Navy, and the area has truly led Naval Aviation for nearly a century. In fact, NAS Pensacola was our nation's very first naval air station and remains a critical hub of Naval, and increasingly Air Force, aviation training today.

The area also offers the most efficient flight training. For example, as several GAO studies have confirmed, NAS Whiting Field is a model of efficiency for advanced helicopter training.

That is why I read with apprehension some of the recommendations relating to Officer Training Command as well as to the Naval Education and Training Command.



As Representative Miller and Vice Admiral Fetterman expertly outlined in great detail, the recommendations and data are consistently inconsistent and incomprehensibly inaccurate. For example, the considerable difference in cost of living between Pensacola and Newport, Rhode Island. As we have discussed, the Department's Basic Allowance for Housing is a tangible indicator – the BAH rate for an O-3 with Dependents in Newport is \$1,952 per month; in Pensacola the rate for the very same officer would be less than half, at \$946 per month.

The same is true with the GS Locality Pay – in Newport it is 17%, yet only 10.9% in Pensacola. Based on that information, you would expect to see the scoring in this area favor Pensacola. Yet, the military value score for that question favors Newport. The numbers simply don't add up.

An equally troubling metric is with E&T 13 – relating to Guard and Reserve use of Officer Accession Training facilities for drill periods. Even if you take into account that we don't have a home reserve unit – Pensacola is home to all Direct Commission Officer Indoctrination. Meaning, all reservists who enter service as a Direct Commission Officer go through Pensacola for their initial training. It is therefore awfully surprising that Pensacola scores a zero in this area, while Newport has a 5. Again, this seems to be a flawed metric. The only thing consistent about the scoring is that it is inconsistent.

Put simply, the data supporting the OTC, NETC and DFAS moves just doesn't add up and I would urge the commission to revise that area of the base recommendation.

Additionally, I share our delegation's request that the Commission meaningfully consider the proposed BRAC enhancement related to relocating a nuclear-powered aircraft carrier at Mayport.

As my colleagues have shared, the top minds at the Department of Defense have given congressional testimony – stating on the record repeatedly that they want two active carrier homeports on the East Coast. It is also their publicly stated desire to eliminate the two remaining conventional carriers in favor of an all nuclear fleet. Mayport is currently the homeport to the conventionally-powered USS John F Kennedy. If we allow the Kennedy to sail off with no capability or anything to replace her we would, in effect, cripple the strategic placement of our aircraft carrier homeport structure on the East Coast.

For reasons of continuity and national security – we simply must accelerate the Navy's push to upgrade Mayport and relocate a nuclear carrier to that fine, capable, and strategically-positioned port.

Further, the July 23, 2004 briefing given by OSD to the BRAC Infrastructure Steering Group recommended, and I quote:

“The Military Departments and the Joint Cross-Service Groups will not recommend to the Secretary any closure or realignment recommendation that prohibits Fleet basing that supports the Fleet Response Plan and Sea-basing concepts:



- CVN (Nuclear Carrier) capability: 2 East Coast ports, 2 West Coast ports, and 2 forward-based in the Pacific.”

The Navy wants and needs two nuclear home ports for carriers on the East Coast, and Naval Station Mayport offers the best opportunity to fulfill that requirement.

I firmly believe that BRAC offers the Navy a unique opportunity for this critically important national security initiative to become a reality. The move is consistent with other proposed forces structure changes, consolidations, and realignments. And there is a lot of potential synergy.

That said, I truly hope the postponement of our regional hearing due to the hurricane has not hampered our state’s ability to advance a meaningful enhancement to the Commission. As we restructure, realign, and prepare for the future, it makes sense to incorporate and determine nuclear carrier home porting in the context of BRAC. And I urge the Commission’s full and fair consideration of this proposal.

I would like to conclude by thanking you and your dedicated staff, for your service to our nation under such strenuous and difficult times. I firmly support the BRAC process, and recognize that you have a very tough job to do. I look forward to working with you as the process matures.

I leave you with a quote from Pastor William Arthur War, “The pessimist complains about the wind, the optimist expects it to change, the realist adjusts the sails.”

We Floridians are realists whose recommendations merely seek to “adjust the sails” of BRAC.

Thank you.

* * *



**Statement for the Record
Florida Briefing to BRAC Commission
JULY 22, 2005**

By Senator Bill Nelson

Mr. Chairman and members of the Commission, I am grateful for this opportunity to address the Commission and share my views on the Department's recommendations regarding military bases and activities in the State of Florida.

We are convinced that on balance the Department's recommendations provide ample evidence of its profound and complete endorsement of the current and future military value of Florida's bases, activities, and our extensive training and testing air, land and sea ranges.

Despite this confirmation of Florida's exceptional contribution to national security, we share the Commission's view, as indicated in Chairman Prinicipi's letter to Secretary Rumsfeld, that the Department's recommendations, in some cases, may be technically flawed, short-sighted, illogical or perhaps unnecessarily cautious.

Florida's testimony today highlights for you all these shortcomings.

For example, the Navy is now unequivocal and on the record. The nation needs two aircraft carrier ports on the east coast. We have two carrier ports now, but only one is nuclear capable. It is inevitable that the Navy will establish the required nuclear aircraft carrier capability at Naval Station Mayport. We should do it sooner rather than later, and we urge the Commission to include this in its recommendations.

Also, as you have heard, the Department's recommendation to move the Naval Ordnance Test Unit off of Cape Canaveral Air Force Station and the Eastern Range appears to have been made without consideration of its "on site" mission or the economics of its current and future contractor-support situation. We urge the Commission to reverse this in its recommendations.

The Department's proposal to realign large training policy and management activities now at Naval Air Station Pensacola away from actual training may have unintended negative consequences for the quality of both. We do not agree that the collocation of officer education and training makes intuitive or analytical sense—education and training often require dramatically different resources and environments.

Finally, as mentioned by Admiral Natter in our opening testimony, Florida has submitted separately other issues for the Commission's consideration that time does not allow us to explore today. I would only highlight two realignments related to Tyndall Air Force Base that the Commission should find very useful to examine. First, we agree with the Department's recommendation to regionally consolidate F-100 series jet engine repair work but believe they have selected the wrong location. We recommend consolidation at Tyndall Air Force Base, where most of this engine work will originate.



Also regarding Tyndall Air Force Base, we ask that the Commission to help avoid an implementation error in the consolidation of chem-bio researchers at another installation. The Department's recommendation touches more than those researchers working chem-bio and would damage other important research intended to stay at Tyndall. As I mentioned a moment ago, details on these issues have been submitted in writing.

We have the greatest respect for the Commission and your awesome responsibility to analyze, evaluate, validate and, so far as is humanly possible, perfect the Department's recommendations.

As is often said, "the low hanging fruit" was taken in previous BRAC rounds. Given the security environment today and for the foreseeable future this BRAC round needs to take best advantage of, and even more importantly protect the critical air, sea and land facilities we already hold.

I believe Admiral Natter's earlier testimony best points this out: Florida's geo-strategic position on our nation's southeastern flank combined with our exceptionally large restricted air, sea, and land space make us the nation's optimal operations, combat training and weapons testing location on the continent.

We believe, as you have heard, that this BRAC could and should take better advantage of Florida's superior bases, adjacent air, sea and land ranges, and wonderfully supportive state and local community environment and quality of life.

We are eager to help you in any way we can to ensure this BRAC meets the needs of our Armed Forces for generations to come with the most capable infrastructure at the lowest possible cost and risk.

Thank you for your consideration of this testimony and your service on this Commission. I yield now to my friend and colleague, Senator Martinez.

DON-0085: Realign OTC Pensacola, FL to NAVSTA Newport, RI

PERSONNEL MOVEMENT

OTC PENSACOLA FL

Action 1: Consolidate USN Officer Accession Training from OTC Pensacola, FL to OTC Newport, RI

<u>Receiving Activity</u>	<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Sum</u>
OTC_NEWPORT_RI	Officers	28	0	0	0	0	0	28
<i>Description: Number Includes two reserve instructors for DCO. This number also reflects 2 billets to be lost in PR07 productivity reduction and loss of CO (OTCP), XO (OTCN), one Warrant Officer (OTCP), and 2 Academic Officers (OTCN) due to realignment.</i>								
OTC_NEWPORT_RI	Enlisted	28	0	0	0	0	0	28
<i>Description: This number includes 10 USMC drill Instructor billets. This number also reflects losing 1st LT, HM1, YN1, Chief RDC, CMC, and OTCN 1st LT billet (total of 6 enlisted billets lost due to realignment).</i>								
OTC_NEWPORT_RI	Civilian	3	0	0	0	0	0	3
<i>Description: This # reflects loss of OTCP CO sec, OTCP Social Dir, OTCN Facility Magr (STA-21) and OTCN Librarian due to consolidation of resources.</i>								
OTC_NEWPORT_RI	Military Students	207	0	0	0	0	0	207
<i>Description: moving students in FY06 - Newport ready to receive. Includes OCS students paid as E-5 while undergoing training and LDO/CWO and DCO student officers. June, loading peaks to 340 student. Birthing requirements are as follows: LDO- birth in BOQ, DCO- 2 person per room one gang head, OCS open bay 50 males, 20 females min (highly desired), and 4 person one gang head</i>								

DON-0085: Realign OTC Pensacola, FL to NAVSTA Newport, RI

FACILITIES SHUTDOWN

OTC_PENSACOLA_FL

Action 1: Consolidate USN Officer Accession Training from OTC Pensacola, FL to OTC Newport, RI

<u>Facility Shutdown (KSF)</u>	<u>Percent Family Housing (%)</u>
90.077	0

DON-0085: Realign OTC Pensacola, FL to NAVSTA Newport, RI

ENCLAVE

OTC_PENSACOLA_FL

Action 1: Consolidate USN Officer Accession Training from OTC Pensacola, FL to OTC Newport, RI

<u>FAC Code</u>	<u>FAC Description</u>	<u>Unit of Measurement</u>	<u>Quantity</u>
	None		

RECEIVING CONSIDERATIONS

DON-0085: Realign OTC Pensacola, FL to NAVSTA Newport, RI

ENVIRONMENTAL

OTC_NEWPORT_RI

Description: NEPA response not required. OTCN is a tenant command of Naval Station Newport.

OTC_PENSACOLA_FL

Description: None

DON-0085: Realign OTC Pensacola, FL to NAVSTA Newport, RI

COMMUNITY IMPACT

OTC_NEWPORT_RI

Description: N/A

OTC_PENSACOLA_FL

Description: None

DON-0085: Realign OTC Pensacola, FL to NAVSTA Newport, RI

AGENCY IMPACT

OTC_PENSACOLA_FL

Non DoD Federal Agency Impact

Cost (\$K)

None

Description:

DON-0085: Realign OTC Pensacola, FL to NAVSTA Newport, RI

CONTRACTOR EMPLOYEES

<u>Receiving Activity</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
OTC_NEWPORT_RI							
OTC_PENSACOLA_FL	0	-3	0	0	0	0	-3

Pensacola SF	Newport SF	OTC BRAC SF Req Base on 958 Stu	OTC BRAC SF Based on 752 Stu	New Navy OTC Req FY 06-11 463 Stu
16,047	40,135	20,797	15,088	8,797



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1.3.1.C.-(DoD326)

N/A

1.3.1.D.-(DoD321)

N/A

1.3.1.E.-(DoD322)

N/A

1.3.1.F.-(DoD324)

N/A

1.3.1.G.-(DoD325)

N/A

1.3.1.H.-(DoD327)

N/A

1.3.1.I.-(DoD329)

N/A

1.3.1.J.-(DoD318)

N/A

1.3.1.K.-(DoD319)

N/A

1.3.1.L.-(DoD328)

N/A

1.3.1.M.-(DoD323)

N/A

Section : Electromagnetic Spectrum

1.3.2.A.-(DoD29)

N/A

Section : Land

1.4.A.-(DoD30)

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Section : Coal

1.5.3.A.-(DoD33)

N/A

1.5.3.B.-(DoD34)

N/A

1.5.3.C.-(DoD35)

N/A

1.5.3.D.-(DoD36)

N/A

1.5.3.E.-(DoD37)

N/A

1.5.3.F.-(DoD38)

N/A

1.5.3.G.-(DoD39)

N/A

Section : Airfield Names

1.6.1.A.-(DoD558)

N/A

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N/A

1.6.2.B.-(DoD10)

N/A

1.6.2.C.-(DoD138)

N/A

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1.6.8.G.-(DoD90)

N/A

1.6.8.H.-(DoD89)

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1.6.8.I.-(DoD300)

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1.7.1.E.-(DoD600)

N/A

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N/A

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N/A

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3.2.1.K.-(DoD123)

N/A

3.2.1.L.-(DoD124)

N/A

3.2.1.M.-(DoD125)

N/A

3.2.1.N.-(DoD126)

N/A

3.2.1.O.-(DoD127)

N/A

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N/A

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3.2.3.4.A.-(DoD178)

N/A

3.2.3.4.B.-(DoD182)

N/A

3.2.3.4.C.-(DoD183)

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N/A

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N/A

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N/A

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N/A

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N/A

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N/A

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N/A

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N/A

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N/A

4.2.T.-(DoD386)

N/A

4.2.U.-(DoD387)

N/A

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N/A

4.2.W.-(DoD347)

N/A

4.2.X.-(DoD348)

N/A

4.2.Y.-(DoD349)

N/A

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4.2.Z.-(DoD350)

N/A

4.2.AA.-(DoD351)

N/A

4.2.AB.-(DoD352)

N/A

4.2.AC.-(DoD353)

N/A

4.2.AD.-(DoD354)

N/A

4.2.AE.-(DoD355)

N/A

4.2.AF.-(DoD371)

N/A

4.2.AG.-(DoD373)

N/A

4.2.AH.-(DoD374)

N/A

4.2.AI.-(DoD376)

N/A

4.2.AJ.-(DoD377)

N/A

4.2.AK.-(DoD379)

N/A

4.2.AL.-(DoD380)

N/A

4.2.AM.-(DoD382)

N/A

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N/A

4.2.1.J.-(DoD418)

N/A

4.2.1.K.-(DoD419)

N/A

4.2.1.L.-(DoD420)

N/A

4.2.1.M.-(DoD421)

N/A

4.2.1.N.-(DoD423)

N/A

4.2.1.O.-(DoD425)

N/A

4.2.1.P.-(DoD426)

N/A

4.2.1.Q.-(DoD427)

N/A

4.2.1.R.-(DoD428)

N/A

4.2.1.S.-(DoD429)

N/A

4.2.1.T.-(DoD430)

N/A

4.2.1.U.-(DoD431)

N/A

4.2.1.V.-(DoD432)

N/A

4.2.1.W.-(DoD433)

N/A

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4.2.1.X.-(DoD434)

N/A

4.2.1.Y.-(DoD435)

N/A

4.2.1.Z.-(DoD436)

N/A

4.2.1.AA.-(DoD437)

N/A

4.2.1.AB.-(DoD438)

N/A

4.2.1.AC.-(DoD440)

N/A

4.2.1.AD.-(DoD441)

N/A

4.2.1.AE.-(DoD442)

N/A

4.2.1.AF.-(DoD443)

N/A

4.2.1.AG.-(DoD444)

N/A

4.2.1.AH.-(DoD424)

N/A

4.2.1.AI.-(DoD439)

N/A

4.2.1.AJ.-(DoD391)

N/A

4.2.1.AK.-(DoD392)

N/A

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4.3.2.B.-(DoD455)

N/A

4.3.2.C.-(DoD457)

N/A

Section : National Command Region

4.4.A.-(DoD464)

N/A

4.4.B.-(DoD465)

N/A

4.4.C.-(DoD466)

N/A

4.4.D.-(DoD467)

N/A

4.4.E.-(DoD468)

N/A

4.4.F.-(DoD469)

N/A

4.4.G.-(DoD471)

N/A

4.4.H.-(DoD460)

N/A

4.4.I.-(DoD461)

N/A

4.4.J.-(DoD462)

N/A

4.4.K.-(DoD463)

N/A

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N/A

5.1.1.H.-(DoD490)

N/A

5.1.1.I.-(DoD491)

N/A

5.1.1.J.-(DoD492)

N/A

5.1.1.K.-(DoD493)

N/A

5.1.1.L.-(DoD494)

N/A

5.1.1.M.-(DoD495)

N/A

5.1.1.N.-(DoD496)

N/A

5.1.1.O.-(DoD497)

N/A

5.1.1.P.-(DoD498)

N/A

5.1.1.Q.-(DoD499)

N/A

5.1.1.R.-(DoD500)

N/A

Section : Depot Level Maintenance

5.1.2.A.-(DoD501)

N/A

5.1.2.B.-(DoD502)

N/A

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6.3.A.-(DoD554)

N/A

6.3.B.-(DoD555)

N/A

6.3.C.-(DoD556)

N/A

6.3.D.-(DoD557)

N/A

Section : General

7.1.A.-(DoD646)

N/A

7.1.B.-(DoD647)

N/A

7.1.C.-(DoD648)

N/A

7.1.D.-(DoD649)

N/A

7.1.E.-(DoD650)

N/A

7.1.F.-(DoD651)

N/A

7.1.G.-(DoD652)

N/A

7.1.H.-(DoD653)

N/A

7.1.I.-(DoD654)

N/A

7.1.J.-(DoD655)

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7.3.E.-(DoD681)

N/A

Section : Material Management

7.4.A.-(DoD664)

N/A

7.4.B.-(DoD666)

N/A

7.4.C.-(DoD667)

N/A

7.4.D.-(DoD665)

N/A

Section : Distribution

7.5.A.-(DoD645)

N/A

7.5.B.-(DoD644)

N/A

Section : Reutilization and Disposal

7.6.A.-(DoD677)

N/A

Section : Receiving

7.7.A.-(DoD668)

N/A

7.7.B.-(DoD671)

N/A

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7.7.C.-(DoD672)

N/A

7.7.D.-(DoD673)

N/A

7.7.E.-(DoD675)

N/A

7.7.F.-(DoD669)

N/A

7.7.G.-(DoD670)

N/A

7.7.H.-(DoD674)

N/A

7.7.I.-(DoD676)

N/A

Section : Warehousing

7.8.A.-(DoD683)

N/A

7.8.B.-(DoD684)

N/A

7.8.C.-(DoD685)

N/A

Section : Issuing

7.9.A.-(DoD660)

N/A

7.9.B.-(DoD661)

N/A

7.9.C.-(DoD662)

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Section : Workload

8.3.A.-(DoD693)

N/A

8.3.B.-(DoD694)

N/A

8.3.C.-(DoD695)

N/A

8.3.D.-(DoD696)

N/A

8.3.E.-(DoD697)

N/A

8.3.F.-(DoD698)

N/A

8.3.G.-(DoD699)

N/A

8.3.H.-(DoD700)

N/A

8.3.I.-(DoD701)

N/A

8.3.J.-(DoD702)

N/A

8.3.K.-(DoD703)

N/A

8.3.L.-(DoD704)

N/A

8.3.M.-(DoD705)

N/A

8.3.N.-(DoD706)

N/A

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8.3.O.-(DoD707)

N/A

8.3.P.-(DoD708)

N/A

8.3.Q.-(DoD709)

N/A

8.3.R.-(DoD710)

N/A

8.3.S.-(DoD711)

N/A

8.3.T.-(DoD712)

N/A

8.3.U.-(DoD713)

N/A

8.3.V.-(DoD714)

N/A

8.3.W.-(DoD715)

N/A

8.3.X.-(DoD716)

N/A

8.3.Y.-(DoD717)

N/A

8.3.Z.-(DoD718)

N/A

8.3.AA.-(DoD719)

N/A

8.3.AB.-(DoD720)

N/A

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8.3.AC.-(DoD721)

N/A

8.3.AD.-(DoD722)

N/A

8.3.AE.-(DoD723)

N/A

8.3.AF.-(DoD724)

N/A

8.3.AG.-(DoD725)

N/A

8.3.AH.-(DoD726)

N/A

8.3.AI.-(DoD727)

N/A

8.3.AJ.-(DoD728)

N/A

8.3.AK.-(DoD729)

N/A

8.3.AL.-(DoD730)

N/A

8.3.AM.-(DoD731)

N/A

8.3.AN.-(DoD732)

N/A

8.3.AO.-(DoD734)

N/A

8.3.AP.-(DoD735)

N/A

8.3.AQ.-(DoD736)

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N/A

8.3.AR.-(DoD737)

N/A

8.3.AS.-(DoD738)

N/A

8.3.AT.-(DoD739)

N/A

8.3.AU.-(DoD740)

N/A

8.3.AV.-(DoD741)

N/A

8.3.AW.-(DoD742)

N/A

8.3.AX.-(DoD743)

N/A

8.3.AY.-(DoD744)

N/A

8.3.AZ.-(DoD745)

N/A

8.3.AAA.-(DoD746)

N/A

8.3.AAB.-(DoD747)

N/A

8.3.AAC.-(DoD748)

N/A

Section : Utilization

8.4.A.-(DoD84)

N/A

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8.4.B.-(DoD85)
N/A

8.4.C.-(DoD86)
N/A





Section : Professional Development Education Faculty Credentials

DOD1611 What percentage of full-time faculty members at your Professional Development Education institution hold a PhD?

Institution/School Name (Text)	% Full-Time Faculty with PhDs (%)
Naval Chaplains School	18

Section : Professional Development Education Faculty Turnover

DOD1612 What is the average time on staff (to the nearest tenth of a year) in years of your civilian and military faculty over the last ten years (Academic Year 1993-2002)?

Program Name (Text)	Civilian Faculty Time on Staff (YR)	Military Faculty Time on Staff (YR)
Naval Chaplains School	0	3

Section : Distance to primary airport

DOD1727 What is the distance (miles) from your training facility to the nearest large or medium primary airport (classified by the FAA)?

Distance to primary airport	Airport Name (Text)	Distance (Miles)
Nearest Airport	T. F. Green Airport, Warwick, RI	27

Section : Lost training days

DOD1728 Report the average number of training days per year lost in your specialized skills training due to weather. (Days/yr)¹

Section : Percentage of courses requiring a particular climate

DOD1729 Report percentage of specialized skills training courses that require the particular climate afforded by this location.

Specialized Skills Training	Percentage (%)
Initial Skill Training	0



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Data Call: Supplemental Capacity Data Call-1, 30 June

Certified By: arlane.whitemore **Originating Activity:** OTC_NEWPORT_RI **Date:** 7/27/2004 **Time:** 1600 hrs. **Certifying Activity:** CNO_WASHINGTON_DC_N4

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DoD4001 Number, size and quality of classrooms (Updated for PDE)**





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- 3.1.1. Personnel
- 3.2. Training
 - 3.2.1. Air
 - 3.2.1.1. Air Operations
 - 3.2.1.2. Maneuver Space
 - 3.2.2. Ground
 - 3.2.2.1. DMPCRC
 - 3.2.2.2. Impact Area / Drop / Landing Zones
 - 3.2.2.3. MOUT
 - 3.2.2.4. Weapons Qualifications
 - 3.2.3. OPAREAS / Ranges
 - 3.2.3.1. Air Operations
 - 3.2.3.2. Limitations
 - 3.2.3.3. Open Air Test Ranges
 - 3.2.3.4. Physical Plant
 - 3.2.3.5. Sea Space
 - 3.2.3.6. Topography
- 4. Headquarters and Support Activities
 - 4.1. Personnel
 - 4.1.1. General Administration
 - 4.1.2. Reservists
 - 4.2. Finance and Accounting
 - 4.2.1. DFAS
 - 4.3. Infrastructure
 - 4.3.1. Correctional Facilities
 - 4.3.2. Force Protection / Emergency Services
 - 4.4. National Command Region
 - 4.5. Personnel Support Services / MWR
- 5. Industrial
 - 5.1. Maintenance
 - 5.1.1. Combat Field Support / IMA
 - 5.1.2. Depot Level Maintenance
 - 5.2. Munitions and Armaments
 - 5.2.1. Armaments Production
 - 5.2.2. Explosives and Inert Storage
 - 5.2.3. Munitions Demilitarization
 - 5.2.4. Munitions Production Capacity
 - 5.3. Ship Overhaul and Repair
 - 5.3.1. Capacity
 - 5.3.2. SUPSHIP
 - 5.3.3. Workload
- 6. Medical

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1.2.5.L.-(DoD749)

N/A

1.2.5.M.-(DoD750)

N/A

1.2.5.N.-(DoD751)

N/A

Section : Housing

1.2.6.A.-(DoD572)

N/A

1.2.6.B.-(DoD96)

N/A

1.2.6.C.-(DoD571)

N/A

1.2.6.D.-(DoD573)

N/A

Section : Accompanied

1.2.6.1.A.-(DoD13)

N/A

1.2.6.1.B.-(DoD12)

N/A

1.2.6.1.C.-(DoD14)

N/A

Section : Unaccompanied

1.2.6.2.A.-(DoD16)

N/A

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1.3.J.-(DoD26)

N/A

Section : Information Technology

1.3.1.A.-(DoD582)

N/A

1.3.1.B.-(DoD320)

N/A

1.3.1.C.-(DoD326)

N/A

1.3.1.D.-(DoD321)

N/A

1.3.1.E.-(DoD322)

N/A

1.3.1.F.-(DoD324)

N/A

1.3.1.G.-(DoD325)

N/A

1.3.1.H.-(DoD327)

N/A

1.3.1.I.-(DoD329)

N/A

1.3.1.J.-(DoD318)

N/A

1.3.1.K.-(DoD319)

N/A

1.3.1.L.-(DoD328)

N/A

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1.6.4.B.-(DoD566)

N/A

1.6.4.C.-(DoD567)

N/A

Section : Hangars

1.6.5.A.-(DoD559)

N/A

1.6.5.B.-(DoD19)

N/A

1.6.5.C.-(DoD4)

N/A

Section : Support Facilities

1.6.6.A.-(DoD569)

N/A

Section : Fuel Storage

1.6.7.A.-(DoD1)

N/A

1.6.7.B.-(DoD2)

N/A

1.6.7.C.-(DoD3)

N/A

Section : Operations

1.6.8.A.-(DoD560)

N/A

1.6.8.B.-(DoD5)

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1.7.1.C.-(DoD597)

N/A

1.7.1.D.-(DoD599)

N/A

1.7.1.E.-(DoD600)

N/A

1.7.1.F.-(DoD595)

N/A

1.7.1.G.-(DoD335)

N/A

Section : Deploy

1.7.2.A.-(DoD593)

N/A

1.7.2.B.-(DoD594)

N/A

1.7.2.C.-(DoD331)

N/A

1.7.2.D.-(DoD332)

N/A

1.7.2.E.-(DoD333)

N/A

1.7.2.F.-(DoD60)

N/A

1.7.2.G.-(DoD61)

N/A

1.7.2.H.-(DoD601)

N/A

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N/A

1.7.3.O.-(DoD65)

N/A

1.7.3.P.-(DoD66)

N/A

1.7.3.Q.-(DoD68)

N/A

Section : Piers and Wharfs

1.8.1.A.-(DoD612)

N/A

1.8.1.B.-(DoD613)

N/A

1.8.1.C.-(DoD614)

N/A

1.8.1.D.-(DoD615)

N/A

1.8.1.E.-(DoD616)

N/A

1.8.1.F.-(DoD617)

N/A

1.8.1.G.-(DoD618)

N/A

1.8.1.H.-(DoD619)

N/A

1.8.1.I.-(DoD620)

N/A

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2.1.1.C.-(DoD211)

N/A

2.1.1.D.-(DoD212)

N/A

2.1.1.E.-(DoD213)

N/A

2.1.1.F.-(DoD214)

N/A

2.1.1.G.-(DoD215)

N/A

2.1.1.H.-(DoD216)

N/A

2.1.1.I.-(DoD217)

N/A

2.1.1.J.-(DoD218)

N/A

2.1.1.K.-(DoD219)

N/A

2.1.1.L.-(DoD221)

N/A

2.1.1.M.-(DoD222)

N/A

2.1.1.N.-(DoD223)

N/A

2.1.1.O.-(DoD224)

N/A

2.1.1.P.-(DoD225)

N/A

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2.1.4.5.B.-(DoD255)

N/A

2.1.4.5.C.-(DoD254)

N/A

Section : TES Critical Habitat

2.1.4.6.A.-(DoD259)

N/A

2.1.4.6.B.-(DoD260)

N/A

2.1.4.6.C.-(DoD261)

N/A

2.1.4.6.D.-(DoD262)

N/A

2.1.4.6.E.-(DoD263)

N/A

2.1.4.6.F.-(DoD264)

N/A

Section : Hazardous Waste

2.1.5.1.A.-(DoD265)

N/A

2.1.5.1.B.-(DoD266)

N/A

2.1.5.1.C.-(DoD267)

N/A

Section : Solid Waste

2.1.5.2.A.-(DoD272)

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2.1.6.2.E.-(DoD278)

N/A

Section : Industrial Wastewater

2.1.6.3.A.-(DoD282)

N/A

2.1.6.3.B.-(DoD283)

N/A

2.1.6.3.C.-(DoD285)

N/A

2.1.6.3.D.-(DoD284)

N/A

2.1.6.3.E.-(DoD286)

N/A

Section : Non-Potable Water

2.1.6.4.A.-(DoD287)

N/A

2.1.6.4.B.-(DoD288)

N/A

2.1.6.4.C.-(DoD289)

N/A

2.1.6.4.D.-(DoD290)

N/A

Section : Potable Water

2.1.6.5.A.-(DoD291)

N/A

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3.2.1.J.-(DoD122)

N/A

3.2.1.K.-(DoD123)

N/A

3.2.1.L.-(DoD124)

N/A

3.2.1.M.-(DoD125)

N/A

3.2.1.N.-(DoD126)

N/A

3.2.1.O.-(DoD127)

N/A

3.2.1.P.-(DoD128)

N/A

3.2.1.Q.-(DoD129)

N/A

3.2.1.R.-(DoD130)

N/A

3.2.1.S.-(DoD131)

N/A

3.2.1.T.-(DoD132)

N/A

3.2.1.U.-(DoD133)

N/A

3.2.1.V.-(DoD134)

N/A

3.2.1.W.-(DoD135)

N/A

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3.2.3.1.H.-(DoD167)
N/A

3.2.3.1.I.-(DoD168)
N/A

3.2.3.1.J.-(DoD170)
N/A

Section : Limitations

3.2.3.2.A.-(DoD171)
N/A

3.2.3.2.B.-(DoD172)
N/A

3.2.3.2.C.-(DoD173)
N/A

Section : Open Air Test Ranges

3.2.3.3.A.-(DoD175)
N/A

3.2.3.3.B.-(DoD174)
N/A

3.2.3.3.C.-(DoD176)
N/A

3.2.3.3.D.-(DoD177)
N/A

Section : Physical Plant

3.2.3.4.A.-(DoD178)
N/A

3.2.3.4.B.-(DoD182)

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Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

3.2.3.4.C.-(DoD183)

N/A

3.2.3.4.D.-(DoD184)

N/A

3.2.3.4.E.-(DoD185)

N/A

3.2.3.4.F.-(DoD186)

N/A

3.2.3.4.G.-(DoD187)

N/A

3.2.3.4.H.-(DoD188)

N/A

3.2.3.4.I.-(DoD189)

N/A

3.2.3.4.J.-(DoD190)

N/A

Section : Sea Space

3.2.3.5.A.-(DoD195)

N/A

3.2.3.5.B.-(DoD191)

N/A

3.2.3.5.C.-(DoD192)

N/A

3.2.3.5.D.-(DoD193)

N/A

3.2.3.5.E.-(DoD194)

N/A

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4.1.2.E.-(DoD628)

N/A

Section : Finance and Accounting

4.2.A.-(DoD357)

N/A

4.2.B.-(DoD358)

N/A

4.2.C.-(DoD359)

N/A

4.2.D.-(DoD360)

N/A

4.2.E.-(DoD361)

N/A

4.2.F.-(DoD362)

N/A

4.2.G.-(DoD363)

N/A

4.2.H.-(DoD364)

N/A

4.2.I.-(DoD365)

N/A

4.2.J.-(DoD366)

N/A

4.2.K.-(DoD367)

N/A

4.2.L.-(DoD368)

N/A

4.2.M.-(DoD369)

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4.2.AB.-(DoD352)

N/A

4.2.AC.-(DoD353)

N/A

4.2.AD.-(DoD354)

N/A

4.2.AE.-(DoD355)

N/A

4.2.AF.-(DoD371)

N/A

4.2.AG.-(DoD373)

N/A

4.2.AH.-(DoD374)

N/A

4.2.AI.-(DoD376)

N/A

4.2.AJ.-(DoD377)

N/A

4.2.AK.-(DoD379)

N/A

4.2.AL.-(DoD380)

N/A

4.2.AM.-(DoD382)

N/A

4.2.AN.-(DoD383)

N/A

4.2.AO.-(DoD385)

N/A

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4.2.AP.-(DoD389)

N/A

4.2.AQ.-(DoD390)

N/A

4.2.AR.-(DoD356)

N/A

Section : DFAS

4.2.1.A.-(DoD396)

N/A

4.2.1.B.-(DoD397)

N/A

4.2.1.C.-(DoD398)

N/A

4.2.1.D.-(DoD399)

N/A

4.2.1.E.-(DoD401)

N/A

4.2.1.F.-(DoD402)

N/A

4.2.1.G.-(DoD415)

N/A

4.2.1.H.-(DoD416)

N/A

4.2.1.I.-(DoD417)

N/A

4.2.1.J.-(DoD418)

N/A

4.2.1.K.-(DoD419)

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N/A

4.2.1.L.-(DoD420)

N/A

4.2.1.M.-(DoD421)

N/A

4.2.1.N.-(DoD423)

N/A

4.2.1.O.-(DoD425)

N/A

4.2.1.P.-(DoD426)

N/A

4.2.1.Q.-(DoD427)

N/A

4.2.1.R.-(DoD428)

N/A

4.2.1.S.-(DoD429)

N/A

4.2.1.T.-(DoD430)

N/A

4.2.1.U.-(DoD431)

N/A

4.2.1.V.-(DoD432)

N/A

4.2.1.W.-(DoD433)

N/A

4.2.1.X.-(DoD434)

N/A

4.2.1.Y.-(DoD435)

N/A

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Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

4.2.1.Z.-(DoD436)

N/A

4.2.1.AA.-(DoD437)

N/A

4.2.1.AB.-(DoD438)

N/A

4.2.1.AC.-(DoD440)

N/A

4.2.1.AD.-(DoD441)

N/A

4.2.1.AE.-(DoD442)

N/A

4.2.1.AF.-(DoD443)

N/A

4.2.1.AG.-(DoD444)

N/A

4.2.1.AH.-(DoD424)

N/A

4.2.1.AI.-(DoD439)

N/A

4.2.1.AJ.-(DoD391)

N/A

4.2.1.AK.-(DoD392)

N/A

4.2.1.AL.-(DoD393)

N/A

4.2.1.AM.-(DoD394)

N/A

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Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

Section : National Command Region

4.4.A.-(DoD464)

N/A

4.4.B.-(DoD465)

N/A

4.4.C.-(DoD466)

N/A

4.4.D.-(DoD467)

N/A

4.4.E.-(DoD468)

N/A

4.4.F.-(DoD469)

N/A

4.4.G.-(DoD471)

N/A

4.4.H.-(DoD460)

N/A

4.4.I.-(DoD461)

N/A

4.4.J.-(DoD462)

N/A

4.4.K.-(DoD463)

N/A

Section : Personnel Support Services / MWR

4.5.A.-(DoD472)

N/A

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Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

5.1.1.J.-(DoD492)

N/A

5.1.1.K.-(DoD493)

N/A

5.1.1.L.-(DoD494)

N/A

5.1.1.M.-(DoD495)

N/A

5.1.1.N.-(DoD496)

N/A

5.1.1.O.-(DoD497)

N/A

5.1.1.P.-(DoD498)

N/A

5.1.1.Q.-(DoD499)

N/A

5.1.1.R.-(DoD500)

N/A

Section : Depot Level Maintenance

5.1.2.A.-(DoD501)

N/A

5.1.2.B.-(DoD502)

N/A

5.1.2.C.-(DoD503)

N/A

5.1.2.D.-(DoD504)

N/A

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Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

6.3.C.-(DoD556)

N/A

6.3.D.-(DoD557)

N/A

Section : General

7.1.A.-(DoD646)

N/A

7.1.B.-(DoD647)

N/A

7.1.C.-(DoD648)

N/A

7.1.D.-(DoD649)

N/A

7.1.E.-(DoD650)

N/A

7.1.F.-(DoD651)

N/A

7.1.G.-(DoD652)

N/A

7.1.H.-(DoD653)

N/A

7.1.I.-(DoD654)

N/A

7.1.J.-(DoD655)

N/A

7.1.K.-(DoD656)

N/A

7.1.L.-(DoD659)

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7.7.E.-(DoD675)

N/A

7.7.F.-(DoD669)

N/A

7.7.G.-(DoD670)

N/A

7.7.H.-(DoD674)

N/A

7.7.I.-(DoD676)

N/A

Section : Warehousing

7.8.A.-(DoD683)

N/A

7.8.B.-(DoD684)

N/A

7.8.C.-(DoD685)

N/A

Section : Issuing

7.9.A.-(DoD660)

N/A

7.9.B.-(DoD661)

N/A

7.9.C.-(DoD662)

N/A

7.9.D.-(DoD663)

N/A

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Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

8.3.C.-(DoD695)

N/A

8.3.D.-(DoD696)

N/A

8.3.E.-(DoD697)

N/A

8.3.F.-(DoD698)

N/A

8.3.G.-(DoD699)

N/A

8.3.H.-(DoD700)

N/A

8.3.I.-(DoD701)

N/A

8.3.J.-(DoD702)

N/A

8.3.K.-(DoD703)

N/A

8.3.L.-(DoD704)

N/A

8.3.M.-(DoD705)

N/A

8.3.N.-(DoD706)

N/A

8.3.O.-(DoD707)

N/A

8.3.P.-(DoD708)

N/A

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Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

8.3.Q.-(DoD709)

N/A

8.3.R.-(DoD710)

N/A

8.3.S.-(DoD711)

N/A

8.3.T.-(DoD712)

N/A

8.3.U.-(DoD713)

N/A

8.3.V.-(DoD714)

N/A

8.3.W.-(DoD715)

N/A

8.3.X.-(DoD716)

N/A

8.3.Y.-(DoD717)

N/A

8.3.Z.-(DoD718)

N/A

8.3.AA.-(DoD719)

N/A

8.3.AB.-(DoD720)

N/A

8.3.AC.-(DoD721)

N/A

8.3.AD.-(DoD722)

N/A

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Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

8.3.AE.-(DoD723)

N/A

8.3.AF.-(DoD724)

N/A

8.3.AG.-(DoD725)

N/A

8.3.AH.-(DoD726)

N/A

8.3.AI.-(DoD727)

N/A

8.3.AJ.-(DoD728)

N/A

8.3.AK.-(DoD729)

N/A

8.3.AL.-(DoD730)

N/A

8.3.AM.-(DoD731)

N/A

8.3.AN.-(DoD732)

N/A

8.3.AO.-(DoD734)

N/A

8.3.AP.-(DoD735)

N/A

8.3.AQ.-(DoD736)

N/A

8.3.AR.-(DoD737)

N/A

8.3.AS.-(DoD738)

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Certified By: anne.davis Originating Activity: OTC_PENSACOLA_FL Date: 8/16/2004 Time: 930 hrs. Certifying Activity: IAT

N/A

8.3.AT.-(DoD739)

N/A

8.3.AU.-(DoD740)

N/A

8.3.AV.-(DoD741)

N/A

8.3.AW.-(DoD742)

N/A

8.3.AX.-(DoD743)

N/A

8.3.AY.-(DoD744)

N/A

8.3.AZ.-(DoD745)

N/A

8.3.AAA.-(DoD746)

N/A

8.3.AAB.-(DoD747)

N/A

8.3.AAC.-(DoD748)

N/A

Section : Utilization

8.4.A.-(DoD84)

N/A

8.4.B.-(DoD85)

N/A

8.4.C.-(DoD86)

N/A

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Data Call: BRAC Capacity Data Call, 7 January

Certified By: anne.davis **Originating Activity:** OTC_PENSACOLA_FL **Date:** 8/16/2004 **Time:** 930 hrs. **Certifying Activity:** IAT





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Data Call: Data Call 2: E&T MIL VAL, 29 June

Certified By: ariane.whitemore Originating Activity: OTC_PENSACOLA_FL Date: 8/11/2004 Time: 1815 hrs. Certifying Activity: CNO_WASHINGTON_DC_N4

Table Of Contents

1. Data Call 2: E&T MIL VAL, 29 June
DoD1600 Installation distance by JTFR
DoD1605 Space Used by Non-resident PME Programs
DoD1727 Distance to primary airport





Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	1,901	0	0	0	0	0	1,901	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,901	0	0	0	0	0	1,901	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	1	1	1	1	1	1	4	1
Recap	1	1	1	1	1	1	5	1
BOS	860	860	860	860	860	860	5,162	860
Civ Salary	51	51	51	51	51	51	307	51
TRICARE	332	332	332	332	332	332	1,995	332
MIL PERSONNEL								
Mil Salary	82	165	165	165	165	165	906	165
House Allow	741	741	741	741	741	741	4,447	741
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	249	249	249	249	249	249	1,493	249
TOTAL RECUR	2,318	2,400	2,400	2,400	2,400	2,400	14,319	2,400
TOTAL NET COST	4,218	2,400	2,400	2,400	2,400	2,400	16,220	2,400

Department : NAVY
Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
Option Pkg Name: DON-0085
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

