

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA**This document may contain information protected from disclosure by public law, regulations or orders.**

Army Military Value Results

Includes the overall value for each of 87 installations and 10 leases.

Includes the ranking for each of six Army Capabilities for each of 87 installations and 10 leases.

Installation	Rank	Overall Score	Rank	Training Score	Rank	Future Score	Rank	PP Score	Rank	Logistics Score	Rank	Cost Score	Rank	WB Score
Ft Bliss	1	6.25	3	8.71	7	6.07	13	6.21	7	2.65	21	6.32	41	4.26
Ft Lewis	2	5.76	8	6.56	9	5.87	1	8.29	14	1.87	16	6.57	59	3.28
Ft Hood	3	5.70	10	6.19	1	7.67	5	7.04	16	1.83	38	5.74	50	3.71
Ft Stewart / Hunter AAF	4	5.48	13	5.84	2	6.95	3	7.78	17	1.83	41	5.65	89	2.27
Ft Bragg	5	5.37	9	6.30	10	5.84	2	7.81	25	1.25	35	5.81	77	2.64
Yuma PG	6	5.31	2	9.36	8	5.90	67	1.92	5	2.90	69	4.66	95	1.57
Ft Carson	7	5.26	6	7.10	20	4.35	7	7.00	19	1.80	66	4.82	51	3.62
Dugway PG	8	5.25	5	8.12	10	5.84	64	1.98	4	2.93	18	6.55	56	3.32
Ft Benning	9	5.24	7	6.57	25	4.03	4	7.50	27	1.18	34	5.84	20	5.11
White Sands MR	10	5.16	4	8.39	15	5.23	48	2.43	3	3.26	39	5.72	92	1.89
Ft Wainwright	11	5.09	1	9.71	17	4.69	57	2.14	6	2.78	97	2.50	76	2.64
Ft Knox	12	4.91	14	5.77	23	4.21	12	6.44	12	1.92	14	6.67	52	3.59
Ft Riley	13	4.89	16	5.49	3	6.43	8	6.71	30	1.15	68	4.72	82	2.40
Ft Campbell	14	4.81	17	5.10	4	6.14	6	7.03	28	1.18	59	5.08	84	2.37
Ft Drum	15	4.71	12	6.05	5	6.13	26	4.68	31	1.15	71	4.57	53	3.47
Ft Polk	16	4.67	15	5.76	6	6.11	21	5.16	31	1.15	54	5.22	87	2.28
Ft Irwin	17	4.56	11	6.18	24	4.18	38	3.76	8	2.60	83	4.00	8	5.69
Aberdeen PG	18	4.18	25	3.06	16	4.92	19	5.22	13	1.90	2	7.79	33	4.75
Ft Sill	19	4.03	18	5.03	57	2.26	9	6.62	29	1.17	53	5.30	78	2.49
Schofield Barracks	20	3.95	19	4.88	33	3.82	18	5.26	18	1.82	96	2.96	66	2.97
Ft Huachuca	21	3.86	20	4.34	19	4.54	39	3.60	38	0.99	30	5.96	42	4.22
Ft AP Hill	22	3.68	21	4.06	14	5.34	45	2.83	33	1.13	49	5.40	57	3.32
Ft Dix	23	3.47	29	2.12	34	3.74	16	5.81	64	0.16	23	6.31	4	6.08
Ft Mc Coy	24	3.21	23	3.53	35	3.65	34	3.96	41	0.72	78	4.28	68	2.95
Anniston AD	25	3.19	35	1.04	61	2.01	11	6.46	2	3.42	7	7.05	94	1.68
Ft Jackson	26	3.14	24	3.16	31	3.86	40	3.51	65	0.15	32	5.88	58	3.31
McAlester AAP	27	3.10	37	0.95	18	4.64	20	5.18	21	1.63	26	6.22	85	2.34
Ft Rucker	28	3.07	22	3.63	50	2.53	47	2.73	39	0.94	13	6.71	64	3.02
Ft Richardson	29	3.00	27	2.75	29	3.91	33	3.99	62	0.18	73	4.48	54	3.46
Redstone Arsenal	30	2.99	30	2.00	40	3.20	42	3.15	42	0.71	1	8.47	44	4.09
Hawthorne AD	31	2.97	26	2.87	12	5.56	61	1.99	35	1.11	86	3.65	83	2.39
Crane AD	32	2.92	32	1.22	27	3.97	30	4.39	9	2.38	63	4.98	86	2.31
Ft Eustis	33	2.91	43	0.77	49	2.57	10	6.55	58	0.23	27	6.17	17	5.17
Ft Gordon	34	2.80	28	2.62	30	3.88	77	1.77	54	0.33	42	5.64	26	5.01
Ft Leonard Wood	35	2.79	31	1.60	13	5.44	76	1.78	26	1.19	70	4.61	34	4.70
Ft Lee	36	2.79	49	0.59	39	3.21	14	6.08	67	0.15	37	5.74	37	4.57
Tobyhanna AD	37	2.79	69	0.36	81	1.06	32	4.38	1	4.24	6	7.29	39	4.39
Ft Belvoir	38	2.70	46	0.67	32	3.82	37	3.93	44	0.63	5	7.41	47	3.76
Letterkenny AD	39	2.69	42	0.78	36	3.63	28	4.51	34	1.13	52	5.34	48	3.75
Red River AD	40	2.61	39	0.88	60	2.02	15	5.81	24	1.31	50	5.38	73	2.67
Sierra AD	41	2.49	34	1.07	26	4.00	27	4.57	47	0.55	94	3.37	80	2.44
Tooele AD	42	2.48	40	0.87	41	3.19	31	4.38	45	0.62	46	5.54	70	2.81
Ft Sam Houston	43	2.42	33	1.21	65	1.84	44	2.97	57	0.24	3	7.78	14	5.31
Deseret Chem Plant	44	2.36	41	0.80	28	3.96	46	2.82	63	0.16	57	5.10	30	4.84
Bluegrass AD	45	2.34	53	0.43	80	1.09	17	5.54	43	0.68	56	5.12	12	5.35
Walter Reed AMC	46	2.33	81	0.31	48	2.60	35	3.93	73	0.14	9	6.94	29	4.91
Picatinny Arsenal	47	2.33	50	0.49	21	4.34	79	1.62	50	0.44	15	6.66	16	5.18
Watervliet Arsenal	48	2.25	79	0.33	63	1.96	25	4.69	53	0.33	28	6.13	43	4.11

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Installation	Rank	Overall Score	Rank	Training Score	Rank	Future Score	Rank	PP Score	Rank	Logistics Score	Rank	Cost Score	Rank	WB Score
Ft Meade	49	2.25	78	0.34	38	3.28	51	2.34	67	0.15	17	6.55	2	6.27
Ft Monmouth	49	2.25	62	0.36	58	2.20	36	3.93	48	0.53	11	6.88	46	3.80
Ft McPherson	51	2.22	83	0.30	82	0.97	22	5.10	81	0.14	12	6.75	28	4.92
Ft Gillem	52	2.20	82	0.30	83	0.92	23	5.01	61	0.18	20	6.37	13	5.32
Rock Island Arsenal	53	2.14	59	0.37	73	1.38	29	4.41	37	1.00	19	6.50	72	2.67
MOT Sunny Point	54	2.09	69	0.36	51	2.46	24	4.74	81	0.14	60	5.07	90	2.25
Pueblo Chem Depot	55	2.03	36	1.02	37	3.54	54	2.24	49	0.48	74	4.46	91	2.21
Ft Detrick	56	1.98	69	0.36	62	1.98	58	2.12	59	0.22	4	7.42	18	5.16
Soldier Systems Center	57	1.96	66	0.36	79	1.18	43	3.09	76	0.14	8	7.00	19	5.16
Charles Kelley	58	1.93	69	0.36	84	0.86	41	3.34	73	0.14	43	5.61	1	6.64
Milan AAP	59	1.92	54	0.40	55	2.36	53	2.27	15	1.86	48	5.52	93	1.87
Mississippi AAP	60	1.91	69	0.36	44	2.96	49	2.39	55	0.30	24	6.28	79	2.46
West Point	61	1.88	38	0.93	43	3.09	78	1.67	69	0.15	75	4.42	49	3.73
Ft Leavenworth	62	1.85	60	0.37	47	2.60	82	1.55	66	0.15	47	5.54	5	5.78
Newport Chem Depot	63	1.85	51	0.46	22	4.34	91	1.09	83	0.14	55	5.16	75	2.66
Pine Buff Arsenal	64	1.84	46	0.67	64	1.86	75	1.79	11	1.98	22	6.32	97	0.91
Ft Mc Nair	65	1.83	52	0.44	56	2.27	63	1.98	83	0.14	33	5.87	38	4.52
Ft Myer	66	1.81	62	0.36	59	2.12	65	1.98	76	0.14	31	5.89	27	5.00
Kansas AAP	67	1.80	45	0.68	54	2.38	97	0.74	23	1.46	36	5.81	60	3.28
Ft Monroe	68	1.79	62	0.36	70	1.57	50	2.36	73	0.14	45	5.57	10	5.48
Lake City AAP	69	1.78	66	0.36	46	2.70	93	0.91	46	0.58	51	5.37	11	5.45
Iowa AAP	70	1.78	44	0.68	45	2.73	94	0.88	20	1.66	79	4.18	55	3.37
Lone Star AAP	71	1.73	69	0.36	42	3.18	95	0.86	22	1.48	67	4.77	73	2.67
Adelphi Labs	72	1.71	56	0.37	69	1.74	60	2.00	60	0.22	44	5.59	36	4.62
Ft Hamilton	73	1.69	85	0.27	53	2.40	66	1.92	83	0.14	80	4.16	15	5.30
Detroit Arsenal	74	1.63	61	0.36	75	1.35	87	1.32	71	0.14	10	6.92	31	4.79
Carlisle	75	1.62	55	0.38	71	1.53	80	1.57	76	0.14	40	5.70	21	5.05
Lima Tank Plant	76	1.60	84	0.30	72	1.42	62	1.99	36	1.07	61	5.07	61	3.23
Corpus Christi ADA	77	1.59	62	0.36	85	0.65	90	1.18	10	2.09	25	6.26	65	3.02
Scranton AAP	78	1.55	80	0.33	68	1.75	81	1.56	51	0.41	72	4.53	35	4.63
USAG Michigan	79	1.51	69	0.36	78	1.20	89	1.28	83	0.14	29	6.04	31	4.79
Radford AAP	80	1.51	86	0.24	52	2.41	92	1.02	40	0.85	64	4.97	71	2.75
Ft Shafter	81	1.48	58	0.37	74	1.35	55	2.18	76	0.14	65	4.91	62	3.22
Ft Buchanan	82	1.47	66	0.36	89	0.32	56	2.17	69	0.15	76	4.35	3	6.23
Holston AAP	83	1.44	77	0.34	67	1.78	95	0.86	56	0.28	58	5.08	40	4.37
Presidio Of Monterey	84	1.35	56	0.37	77	1.22	52	2.33	71	0.14	81	4.11	81	2.43
Umatilla Chem Depot	85	1.31	48	0.62	66	1.78	88	1.32	76	0.14	84	3.85	88	2.27
Riverbank AAP	89	1.18	87	0.18	76	1.30	86	1.48	51	0.41	62	5.06	96	1.13
Tripler AMC	87	1.26	69	0.36	86	0.58	58	2.12	83	0.14	77	4.34	66	2.97
Lease - HQ, ATEC	86	1.27	87	0.18	87	0.58	68	1.91	88	0.00	82	4.04	22	5.02
Lease - Rosslyn Complex	88	1.20	87	0.18	88	0.48	68	1.91	88	0.00	87	3.46	22	5.02
Lease - Bailey's Crossroads	90	1.16	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	7	5.74
Lease - Army Research	91	1.15	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	9	5.53
Lease - Crystal City Complex	92	1.11	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	22	5.02
Lease - Hoffman complex	92	1.11	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	22	5.02
Lease - ARPERCEN	94	1.06	87	0.18	91	0.00	83	1.49	88	0.00	95	3.22	6	5.75
Lease - PEO STRICOM	95	1.01	87	0.18	90	0.29	83	1.49	88	0.00	87	3.46	45	4.02
Lease - Army JAG Agency	96	0.94	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	69	2.83
Lease - Army JAG School	97	0.91	87	0.18	91	0.00	83	1.49	88	0.00	85	3.80	63	3.07

**DRAFT Internal Document – Not for release under FOIA
Ft Wainwright**

(SLIDE 1)

Mr. Chairman, Commissioners. This presentation addresses the realignment of Fort Wainwright, AK, by relocating the Cold Regions Test Center (CRTC) from Fort Wainwright, AK, to Fort Greely, AK.

(SLIDE 2)

The realignment affects only four military personnel and one civilian.

(SLIDE 3)

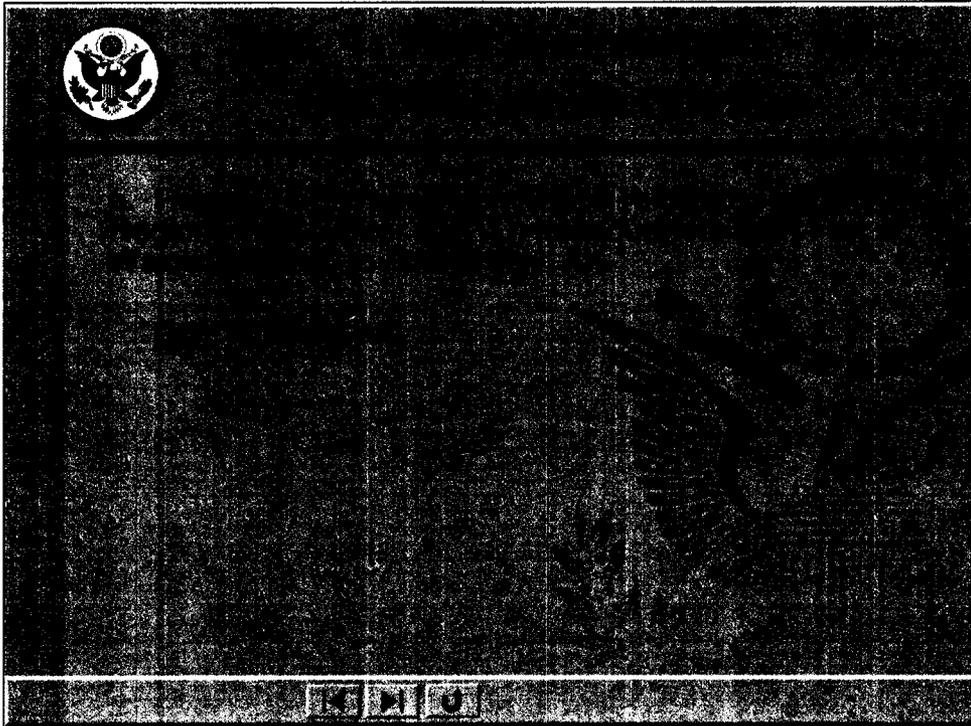
This proposal is inserted to reverse a 1995 BRAC decision that realigned Fort Greely and placed the CRTC Headquarters at Fort Wainwright. The original proposal essentially mothballed Fort Greely and moved two major activities, the Northern Warfare Training Center and the CRTC, off the installation. The downside of that decision was that it forced CRTC staff to safari over 100 miles each way to conduct testing.

In 2001, congress, as part of Public Law 107-20, permitted the use of Ft Greely for missile defense, effectively reactivating the installation. Subsequently, DOD decided to move the CRTC headquarters back to Ft Greely to reduce the harsh weather travel demands on the headquarters personnel.

(SLIDE 4)

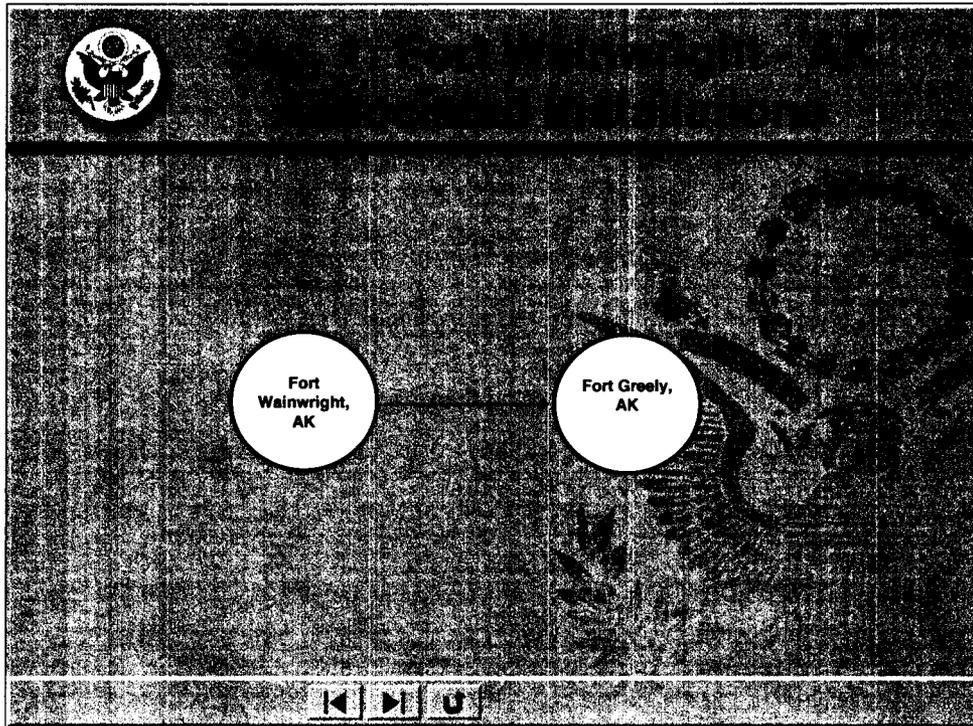
There are no community objections to the proposal and the staff concur that approval would increase the safety of the CRTC personnel as well as improving operational effectiveness.

Subject to your questions, this concludes my prepared testimony for this issue.



This is inserted to reverse a 95 BRAC decision. That decision was part of a larger initiative: *Realign Fortt Greely by relocating the Cold Region Test Activity (CRTA) and the Northern Warfare Training Center (NWTC) to Fort Wainwright, AK.* The 662,000 acres of training land were retained.

The staff personnel who supported the testing and training missions were to "safari" to Ft Greely to conduct operations. The one-way distance was 107 miles.





No personnel are gained or lost. Personnel affected by change of station are 4 military (1 LTC, 1 E8, 2 E7) and 1 civilian (GS12).

Justification is co-location of CRTC with mission and decrease in safety risks (214 mile round-trip in -70 degree weather).

Savings are \$49,207 annually based on mileage costs for five people daily for half a year at 40.5 cents per mile.

Costs are: PCS of civilian \$51.5K

“Net Implementation Savings” figure of \$0.2M appears to be based



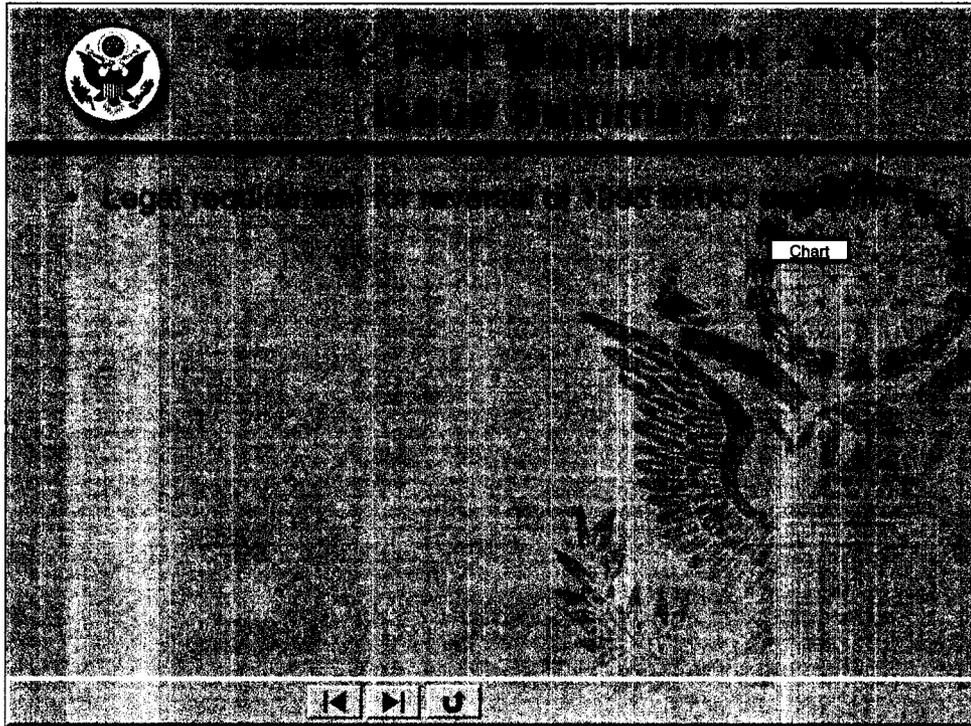
Deviation from Final Selection Criteria

Criterion	Military Value					Other		
	C1	C2	C3	C4	C5	C6	C7	C8
Deviation								

The Department of Defense

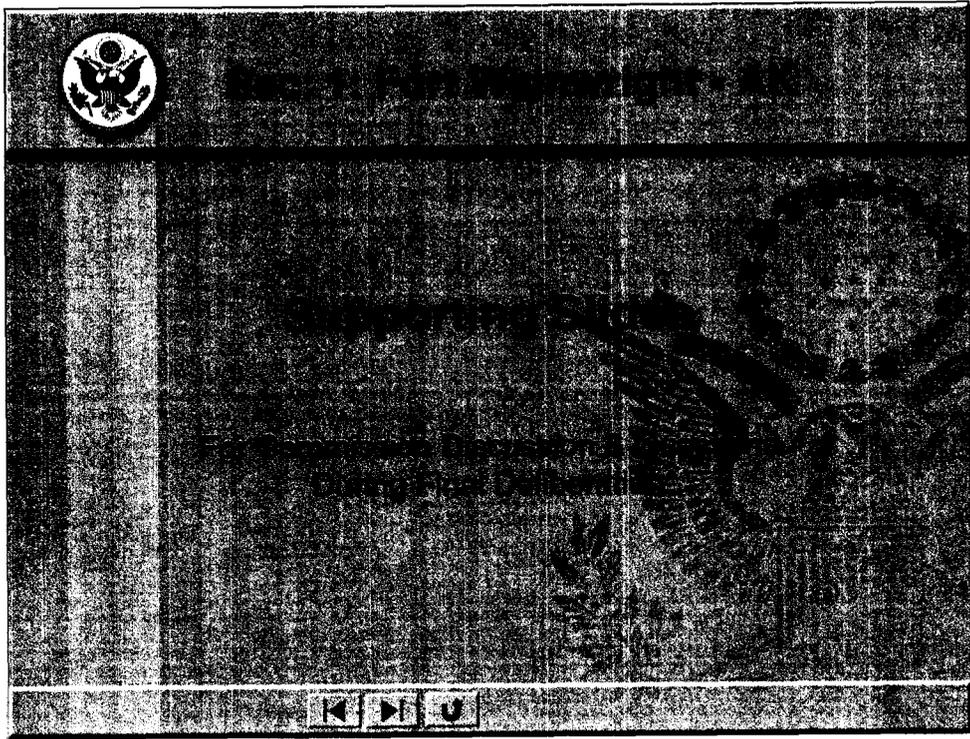
Navigation icons: back, forward, up, down

No community input, no findings.



Sec. 1207. Notwithstanding any other provision of law, the Secretary of Defense may retain all or a portion of Fort Greely, Alaska as the Secretary deems necessary, to meet military, operational, logistics, and personnel support requirements for missile defense.

From APJA information paper, 2 April 03: In a conversation with BRACO and their counsel, it was their opinion that CRTC could not relocate back to Fort Greely without either seeking special legislation as in the case of Ballistic Missile Defense obtaining Fort Greely or at the least, seek approval from the Under Secretary of Defense (AT&L) in accordance with SECDEF Memorandum dated November 15, 2002, Subject: Transformation Through Base Realignment and Closure. I agree with the conclusion...



 Section 547 - Fair Weather - AK			
ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
MISSION	None	None provided	No issues
HOMELAND DEFENSE	None	None provided	No issues
FUTURE REQUIREMENTS	None	None provided	No issues
MILITARY VALUE WEIGHT	None	None provided	No issues
COST	None	None provided	No issues
JOBS	None	None provided	No issues
INFRASTRUCTURE	None	None provided	No issues
CLEANUP	None	None provided	No issues

No community comment provided.
No discussion at Regional Hearing.

TABLE OF PERSONNEL CHANGES							
OUT		IN		NET GAIN/(LOSS)		NET CONT.	TOTAL DIRECT
MIL	CIV	MIL	CIV	MIL	CIV		
(4)	(1)			(4)	(1)		(5)

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OUT		IN		NET GAIN/(LOSS)		NET CONT.	TOTAL DIRECT
MIL	CIV	MIL	CIV	MIL	CIV		
		4	1	4	1		5

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COBRA DATA	
	Realign CRTC COBRA Data 4/28/2005
One Time Cost	\$0.05 M
Net Implementation Cost (Savings)	(\$0.2M)
Annual Recurring (Savings)	(\$0.05 M)
Payback Period	<2 Years
Net Present Value at 2025	(\$0.7 M)

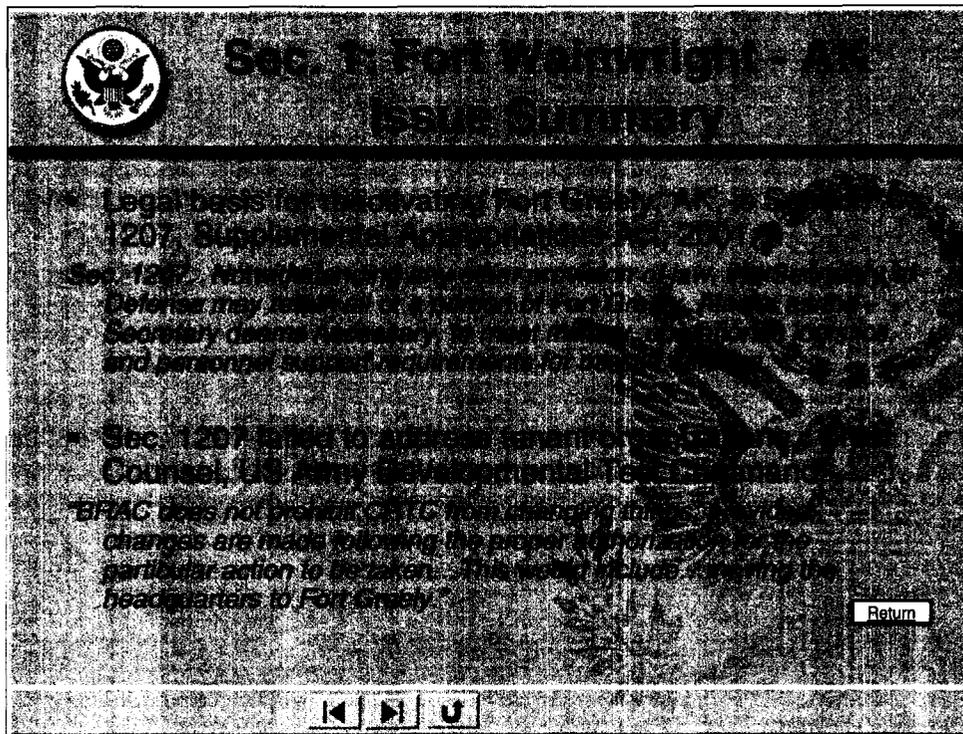
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Summary
 COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 04/22/2005 10:22:50 AM, Report Created 5/28/2005

10:48:28 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 -
 Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : 2008 (2 Years)

NPV in 2025(\$k): -657
 1-Time Cost(\$k): 51

Net Costs in 2005 Constant Dollars (\$K)

	Total	2006		2007	2008	2009	2010	2011
		Beyond						
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	51	51	0	0	0	0	0	0
Missio	-246	0	-49	-49	-49	-49	-49	-49
Other	0	0	0	0	0	0	0	0
TOTAL	-194	51	-49	-49	-49	-49	-49	-49

	Total	2006	2007	2008	2009	2010	2011
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

	Total	2006	2007	2008	2009	2010	2011
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary

Summary:

Scenario: USA-0132/PIMS-485: Realign Fort Wainwright by relocating Cold Regions Test Center (CRTC) headquarters to Ft. Greely

Description: Realign Fort Wainwright by relocating the Cold Region Test Center (CRTC) headquarters (4 military and 1 civilian) to Fort Greely. Co-locates CRTC headquarters personnel with the mission execution. Decrease safety risks of year-round travel between Ft. Wainwright and Ft. Greely (about 100 miles one way). Results in more efficient & cost effective monitor and control of arctic testing of transformation systems

Potential Conflicts

- Counter to 1995 BRAC language, Realign headquarters of CRTC to Ft. Wainwright.
- Require family housing for up to 5 employees.

Note:

The COBRA database considers Ft. Wainwright/Ft. Greely as one installation. The movement table (Screen 3) will not be reflected the movement of 4 military and 1 civilian personnel from Ft. Wainwright to Ft. Greely. Hence no savings will take out of BOS/SRM. However, the savings from eliminating the travel between two sites (about 100 mile one way) for 5 people are reported for Yr 2007 through 2011 (\$0.405*(2*97.2)*miles*(5 people*25 weeks*5 day= \$49,207.50 annually). Army (ATEC) will provide funding for the moving expenses (\$41.5K PCS cost and \$10 K for furniture).

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
 Data As Of 04/22/2005 10:22:50 AM, Report Created 5/28/2005

10:48:28 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

	Costs in 2005 Constant Dollars (\$K)							
	Total	2006	Beyond	2007	2008	2009	2010	2011
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	51	51	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	51	51	0	0	0	0	0	0

Summary

Savings in 2005 Constant Dollars (\$K)	51	0		2008	2009	2010	2011
	Total	2006	Beyond 2007				
MilCon	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0
Missio	246	0	49	49	49	49	49
Other	0	0	0	0	0	0	0
TOTAL	246	0	49	49	49	49	49

Recommendation Detail

1 Army - 5 Fort Wainwright, AK Y N **1**

DoD Description Recommendation: Realign Fort Wainwright, AK, by relocating the Cold Regions Test Center (CRTC) headquarters from Fort Wainwright, AK, to Fort Greely, AK.

COBRA Data

1 Time Costs (\$M) \$0.05	Rank/190 190	% Total 0.00%	Payback (Years) 2	6 Year Net (\$M) (\$0.19)	Rank/190 76	20-Year NPV (\$M) (\$0.70)	Rank/190 166	% Total 0.00%
-------------------------------------	------------------------	-------------------------	-----------------------------	-------------------------------------	-----------------------	--------------------------------------	------------------------	-------------------------

Job Impact at Affected Bases

Action	Base Name	State	Net Mil.	Net Civ.	Net Cont.	Total Dir.	Total InDir.	Total Chng
Realign	Fort Greely	AK	0	0	0	0	0	0
Realign	Fort Wainwright	AK	0	0	0	0	0	0
Net jobs for this Recommendation			0	0	0	0	0	0

Other OSD Recommendations

***See Appendix - Alphabetical Listing of Bases

2 Army - 6 Fort Gillem, GA Y N **2**

DoD Description Close Fort Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2nd Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52nd Explosive Ordnance Disposal (EOD) Group to Fort Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Fort Benning, GA. Relocate the 3rd US Army Headquarters support office to Shaw Air Force Base, SC. Relocate the Headquarters US Forces Command (FORSCOM) VIP Explosive Ordnance Support to Pope Air Force Base, NC. Close the Army-Air Force Exchange System (AAFES) Atlanta Distribution Center and establish an enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory.

COBRA Data

1 Time Costs (\$M) \$56.80	Rank/190 83	% Total 0.24%	Payback (Years) 1	6 Year Net (\$M) (\$85.46)	Rank/190 27	20-Year NPV (\$M) (\$421.50)	Rank/190 37	% Total 0.86%
--------------------------------------	-----------------------	-------------------------	-----------------------------	--------------------------------------	-----------------------	--	-----------------------	-------------------------

Job Impact at Affected Bases

Action	Base Name	State	Net Mil.	Net Civ.	Net Cont.	Total Dir.	Total InDir.	Total Chng
Closure	Fort Gillem	GA	-517	-570	0	-1,087	-736	-1,823
Realign	Undistributed or Overseas Reductions	US	78	79	0	157	0	157
Gainer	Fort Benning	GA	0	93	0	93	51	144
Gainer	Fort Campbell	KY	73	10	0	83	60	143
Gainer	Pope Air Force Base	NC	8	0	0	8	5	13
Gainer	Redstone Arsenal	AL	104	63	0	167	93	260
Gainer	Rock Island Arsenal	IL	157	120	0	277	173	450
Gainer	Shaw Air Force Base	SC	26	0	0	26	18	44
Net jobs for this Recommendation			-71	-205	0	-276	-336	-612

Other OSD Recommendations

***See Appendix - Alphabetical Listing of Bases

Fort Wainwright

The Army realigns Fort Wainwright by relocating the Cold Regions Test Center (CRTC) headquarters from Fort Wainwright to Fort Greely.

Incoming Activities

What: The Cold Regions Test Center (CRTC) headquarters to Fort Greely.

Why: This action improves efficiency of operations and enhances personnel safety. It relocates headquarters closer to the CRTC's test mission execution on the Bolio Lake Range Complex. This complex, although realigned under Ft. Wainwright in BRAC 95, is only 10 miles south of Fort Greely but 100 miles from Ft. Wainwright's cantonment area. This action would enhance interoperability and reduce costs by permitting personnel to live closer to their primary work site, thus, avoiding a 200-mile round trip between quarters and work sites. Decreases the risks associated with the required year-round travel in extreme weather conditions. Results in more efficient and cost effective monitoring & control of arctic testing of transformational systems. This candidate recommendation did not consider other locations since the CRTC headquarters only manages testing at one site.

Departing Activities

None

Quantitative Results

Net Personnel Impacts ¹			MILCON Cost Estimate
Military	Civilian	Student	
-4	-1	0	\$ 0

Implementation Timeline: According to BRAC law, these actions must be initiated within two years and completed within six years from the date the President transmits the report to Congress.

Internal Communications:

- Improves operational efficiency and reduce costs by eliminating the need for a 200-mile round trip between quarters and work sites for 125 trips annually.

External Communications:

- This recommendation will not result in any job reductions (direct or indirect) over the 2006-2011 period in the Fairbanks metropolitan area since it encompasses both Fort Wainwright and Fort Greely.

¹ Based on FY03 ASIP data. Does not reflect any personnel changes resulting from standard programming and Command Plan actions since FY03.

Approving BRAC Recommendations - Statutory Steps:

- 16 May 05 SECDEF forwards Recommendations to BRAC Commission
- 08 Sept 05 BRAC Commission recommendations due to President
- 23 Sept 05 President approves/disapproves Commission recommendations
- 20 Oct 05 Commission resubmits recommendations (if initially rejected by President)
- 07 Nov 05 President submits final recommendations to Congress. Once submitted, the plan becomes final within 45 legislative days, unless Congress passes a joint resolution to block the entire package.

BRAC Recommendations impacting Fort Wainwright

- Relocate the Cold Regions Test Center (CRTC) headquarters from Fort Wainwright to Fort Greely



DEPARTMENT OF THE ARMY
ASSISTANT CHIEF OF STAFF FOR INSTALLATION MANAGEMENT
600 ARMY PENTAGON
WASHINGTON DC 20310-0600

DEC 18 2003

DAIM-ZA

MEMORANDUM FOR DIRECTOR, INSTALLATION MANAGEMENT AGENCY

Subject: Fort Greely Garrison Operation Plan

1. Reference ASA (I&E) memorandum, subject: Fort Greely Garrison Operations, dated 8 Dec 03.
2. IMA is directed to write and implement a service and support plan for Fort Greely garrison operations in accordance with the above reference in order to ensure we provide adequate support to the Space and Missile Defense Command and the Soldiers and families assigned to and living at Fort Greely.
3. The Fort Greely Garrison Operations Plan must include levels of services and support, an updated garrison TDA (personnel and equipment), the garrison commander's FY 04 funding execution plan (to include unfinanced requirements), current FY 05 funding requirements, and projected POM 06-11 requirements. Furthermore, the plan will include specific agency responsibilities, program milestones, and an execution and management timeline. I would like an initial briefing by 30 Jan 04. Subsequently, beginning in Feb 04, IMA will provide an update on Fort Greely Garrison Operations during the last week of each month using the enclosed slide as a minimum.
4. While I understand that IMA does not program to installation level, Fort Greely is an exception due to the nature of the SMDC mission and the level of Army and OSD oversight. Fort Greely requirements should be visible within individual MDEPs as they are developed and briefed for POM 06-11. Not later than 1 Mar 04, I need a recap of the Fort Greely POM 06-11 requirements at MDEP and Program Element level of detail.
5. The HQDA point of contact is LTC Loring, Deputy Director, Facilities and Housing, at (703) 604-2436.

Enclosure


LARRY J. LUST
Major General, GS
Assistant Chief of Staff
for Installation Management



**DEPARTMENT OF THE ARMY
ASSISTANT SECRETARY OF THE ARMY
INSTALLATION AND ENVIRONMENT
110 ARMY PENTAGON
WASHINGTON DC 20310-0110**

8 DEC 2003

**MEMORANDUM THRU ASSISTANT CHIEF OF STAFF FOR INSTALLATION
MANAGEMENT**

FOR DIRECTOR, INSTALLATION MANAGEMENT AGENCY

SUBJECT: Fort Greely Garrison Operations

Fort Greely, though isolated, is a strategically located installation and is a key component in the Nation's missile defense architecture. It is essential that we plan and program adequate garrison facilities and provide sufficient level of services in support of the Space and Missile Defense Command's (SMDC) mission at Fort Greely.

The Installation Management Agency (IMA), in coordination with SMDC, will operate and maintain the Fort Greely garrison by contracting garrison functions, to include housing, while maintaining the smallest garrison staff and government-owned equipment as possible. Additionally, IMA will pursue build-to-lease options for all facility requirements, new or replacement. The ACSIM will program for the Fort Greely garrison support operations in POM 6-11.

As the Army continues to transform and improve its business practices in support of the President's Management Agenda, we intend to use contractor support and to leverage build-to-lease options at every opportunity. Additionally, the IMA should pursue and encourage private enterprises to provide traditional garrison support and services wherever possible. These initiatives should provide acceptable and transparent support and services to Soldiers and their families. Moreover, this framework should generate creative opportunities for partnering ventures with supporting local communities.

A handwritten signature in black ink, appearing to read "Mario P. Fori".

Mario P. Fori

CF:
CSA
VCSA
ASSISTANT SECRETARY OF THE ARMY(FINANCIAL MANAGEMENT & COMPTROLLER)
ASSISTANT SECRETARY OF THE ARMY(MANPOWER & RESERVE AFFAIRS)
DEPUTY CHIEF OF STAFF, G1
DEPUTY CHIEF OF STAFF, G3
DEPUTY CHIEF OF STAFF, G8
ARMY BUDGET OFFICER
COMMANDER, SPACE AND MISSILE DEFENSE COMMAND
DIRECTOR, MISSILE DEFENSE AGENCY
DIRECTOR, NATIONAL GUARD BUREAU
DIRECTOR, PROGRAM ANALYSIS AND EVALUATION

APJA

2 April 03

Information Paper

Subject: Cold Regions Test Activity and Fort Greely

a. Fort Greely was realigned pursuant to BRAC 95. The BRAC Commission recommended Fort Greely be realigned "by relocating the Cold Regions Test Activity (CRTA) and the Northern Warfare Training Center (NWTC) to Fort Wainwright, Alaska." This was accomplished and Fort Greely was declared excess/surplus.

b. In the meantime the Ballistic Missile Defense Office expressed an interest in Fort Greely. This ultimately resulted in Congressional legislation authorizing the Secretary of Defense to retain all or a portion of Fort Greely, Alaska as the Secretary deems necessary, to meet military, operational, logistics and personnel support requirements **for missile defense**. (Section 1207, PL 107-20 (Supplemental Appropriations Act, 2001))

c. In a conversation with BRACO and their counsel, it was their opinion that CRTA could not relocate back to Fort Greely without either seeking special legislation as in the case of Ballistic Missile Defense obtaining Fort Greely or at the least, seek approval from the Under Secretary of Defense (AT&L) in accordance with SECDEF Memorandum dated November 15, 2002, Subject: Transformation Through Base Realignment and Closure. I agree with the conclusion that approvals will be required prior to CRTA moving back to Fort Greely.

d. A legal opinion issued by Chief Counsel, US Army Developmental Test Command on 20 February 2003 concluded that "BRAC does not prohibit CRTA from changing things, provided changes are made following proper authorization for the particular action to be taken....This would include...moving the headquarters to Fort Greely."

e. It appears that there is no disagreement among the attorneys that the move by CRTA back to Fort Greely would require a compliance with an approval process. Any disagreement would revolve around the level of approval needed to accomplish any move back to Fort Greely by CRTA.

f. A meeting has been scheduled for 8 May 03 in Alaska with the ATEC leadership and the IMA leadership to discuss this issue.

Ms. Pietsch 438-9470

Fort Greely, AK

- 1. Recommendation:** Realign Fort Greely by relocating the Cold Region Test Activity (CRTA) and Northern Warfare Training Center (NWTC) to Fort Wainwright, Alaska.
- 2. Justification:** Fort Greely currently supports two tenant activities (CRTA and NWTC) and manages training areas for maneuver and range firing. Over 662,000 acres of range and training areas are used by both the Army and the Air Force. These valuable training lands will be retained.

The Army has recently reduced the NWTC by over half its original size and transferred oversight responsibilities to the U.S. Army, Pacific. The garrison staff will reduce in size and continue to support the important testing and training missions. The Army intends to use Fort Wainwright as the base of operations (107 miles away) for these activities, and "safari" them to Fort Greely as necessary. This allows the Army to reduce its presence at Fort Greely, reduce excess capacity and perform essential missions at a much lower cost. The Army intends to retain facilities at Bolio Lake (for CRTA), Black Rapids (for NWTC), Allen Army Airfield, and minimal necessary garrison facilities to maintain the installation for contingency missions.

- 3. Return on Investment:** The total one-time cost to implement this recommendation is \$23 million. The net of all costs and savings during the implementation period is a savings of \$43 million. Annual recurring savings after implementation are \$19 million with a return on investment expected in 1 year. The net present value of the costs and savings over 20 years is a savings of \$225 million.

- 4. Impacts:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 969 jobs (724 direct jobs and 245 indirect jobs) over the 1996-to-2001 period in the Southeast Fairbanks Census Area, AK, which represents 36.3 percent of the area's employment. There are no known environmental impediments at the realigning or receiving installations.

*From Vol. III,
DA Analyses & Recommendations
March 1996*

SEC. 1205. In addition to amounts appropriated or otherwise made available elsewhere in this Act for the Department of Defense or in the Department of Defense Appropriations Act, 2001 (Public Law 106-259), \$39,900,000 is hereby appropriated to the Department of Defense, for facilities repair and damages resulting from natural disasters, as follows:

“Operation and Maintenance, Army”, \$6,500,000;
“Operation and Maintenance, Navy”, \$23,000,000;
“Operation and Maintenance, Air Force”, \$8,000,000;
“Operation and Maintenance, Army Reserve”, \$200,000;
“Operation and Maintenance, Air Force Reserve”, \$200,000;
“Operation and Maintenance, Army National Guard”,
\$400,000;
“Operation and Maintenance, Air National Guard”,
\$400,000; and
“Defense Health Program”, \$1,200,000.

SEC. 1206. The authority to purchase or receive services under the demonstration project authorized by section 816 of the National Defense Authorization Act for Fiscal Year 1995 (Public Law 103-337) may be exercised through January 31, 2002, notwithstanding subsection (c) of that section.

SEC. 1207. Notwithstanding any other provision of law, the Secretary of Defense may retain all or a portion of Fort Greely, Alaska as the Secretary deems necessary, to meet military, operational, logistics and personnel support requirements for missile defense.

SEC. 1208. Of the funds appropriated in the Department of Defense Appropriations Act, 2001, Public Law 106-259, in title IV under the heading, “Research, Development, Test and Evaluation, Navy”, \$2,000,000 may be made available for a Maritime Fire Training Center at the Marine and Environmental Research and Training Station (MERTS), and \$2,000,000 may be made available for a Maritime Fire Training Center at Barbers Point, including provision for laboratories, construction, and other efforts associated with research, development, and other programs of major importance to the Department of Defense.

SEC. 1209. Of the amounts appropriated in this Act under the heading “Operation and Maintenance, Army”, \$8,000,000 shall be available for the purpose of repairing storm damage at Fort Sill, Oklahoma, and Red River Army Depot, Texas.

SEC. 1210. (a) Notwithstanding any other provision of law, the Secretary of the Army shall convey to the City of Bayonne, New Jersey, without consideration, all right, title, and interest of the United States in and to the firefighting and rescue vehicles described in subsection (b).

(b) The firefighting and rescue vehicles referred to in subsection (a) are a rescue hazardous materials truck, a 2,000 gallon per minute pumper, and a 100-foot elevating platform truck, all of which are at Military Ocean Terminal, Bayonne, New Jersey.

SEC. 1211. None of the funds available to the Department of Defense for fiscal year 2001 may be obligated or expended for retiring or dismantling any of the 93 B-1B Lancer bombers in service as of June 1, 2001, or for transferring or reassigning any of those aircraft from the unit, or the facility, to which assigned as of that date.

Rollup
 COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
 Data As Of 04/22/2005 10:22:50 AM, Report Created 5/28/2005

10:48:30 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 -
 Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Delta BaseCode	Delta Base Name	Delta Square Footage	Military Civilian		Realign ST	Realign	Delta BOS(\$K)
			Add/Elim Delta	Add/Elim PRV(\$K)			
02955	WAINWRIGHT 0	0	0	0	0	0	0
02347	GREELY 0	0	0	0	0	0	0

PersPerc

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)

Data As Of 04/22/2005 10:22:50 AM, Report Created 5/28/2005 10:48:27 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 -
 Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: WAINWRIGHT, AK (02955)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: GREELY, AK (02347)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Overhead

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/22/2005 10:22:50 AM, Report Created 5/28/2005 10:48:28 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Net Change(\$k) 2011	Total	2006 Beyond	2007	2008	2009	2010
Sustain Change 0	0	0	0	0	0	0
Recap Change 0	0	0	0	0	0	0
BOS Change 0	0	0	0	0	0	0
Housing Change 0	0	0	0	0	0	0
<hr/>						
TOTAL CHANGES 0	0	0	0	0	0	0

WAINWRIGHT, AK (02955)						
Net Change(\$k) 2011	Total	2006 Beyond	2007	2008	2009	2010
Sustain Change 0	0	0	0	0	0	0
Recap Change 0	0	0	0	0	0	0
BOS Change 0	0	0	0	0	0	0
Housing Change 0	0	0	0	0	0	0
<hr/>						
TOTAL CHANGES 0	0	0	0	0	0	0

GREELY, AK (02347)						
Net Change(\$k) 2011	Total	2006 Beyond	2007	2008	2009	2010
Sustain Change 0	0	0	0	0	0	0
Recap Change 0	0	0	0	0	0	0
BOS Change 0	0	0	0	0	0	0
Housing Change 0	0	0	0	0	0	0
<hr/>						
TOTAL CHANGES 0	0	0	0	0	0	0

NPV

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 04/22/2005 10:22:50 AM, Report Created 5/28/2005 10:48:28 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 -
 Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	51,500	50,794	50,794
2007	-49,200	-47,204	3,590
2008	-49,200	-45,918	-42,328
2009	-49,200	-44,667	-86,995
2010	-49,200	-43,451	-130,446
2011	-49,200	-42,267	-172,713
2012	-49,200	-41,116	-213,829
2013	-49,200	-39,996	-253,825
2014	-49,200	-38,907	-292,731
2015	-49,200	-37,847	-330,578
2016	-49,200	-36,816	-367,394
2017	-49,200	-35,813	-403,208
2018	-49,200	-34,838	-438,045
2019	-49,200	-33,889	-471,934
2020	-49,200	-32,966	-504,900
2021	-49,200	-32,068	-536,968
2022	-49,200	-31,194	-568,163
2023	-49,200	-30,345	-598,508
2024	-49,200	-29,518	-628,026
2025	-49,200	-28,714	-656,740

InputDat

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As of 04/22/2005 10:22:50 AM, Report Created 5/28/2005 10:48:26 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
WAINWRIGHT, AK (02955)	Realignment
GREELY, AK (02347)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WAINWRIGHT, AK (02955)

Total Officer Employees:	561	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,278	Total Sustainment(\$K/Year):	44,883
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,457
Total Civilian Employees:	1,216	BOS Non-Payroll (\$K/Year):	32,596
Accomp Mil not Receiving BAH:	49.0%	BOS Payroll (\$K/Year):	41,873
Officer Housing Units Avail:	30	Family Housing (\$K/Year):	8,494
Enlisted Housing Units Avail:	204	Installation PRV(\$K):	3,562,250
Starting Facilities(KSF):	8,531	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,492	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,179		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	2.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	247	CostFactor	5,231.00 128.00 18.23
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	1,650 99,792 81,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	134 475
Latitude:	64.833330	Retiree	146 15,794 34,051
Longitude:	-147.583330	Retiree65+	70 4,425 11,597

□ COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
 Data As of 04/22/2005 10:22:50 AM, Report Created 5/28/2005 10:48:26 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GREELY, AK (02347)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
--------------------------	---	------------------------------	------

		InputDat	
Total Enlisted Employees:	7	Total Sustainment(\$K/Year):	6,552
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,585
Total Civilian Employees:	101	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,294
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	572,527
Starting Facilities(KSF):	1,516	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,492	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,179		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	2.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	164	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	57.750000	Retiree	0 0 0
Longitude:	-152.500000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WAINWRIGHT, AK (02955)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	51	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	49	49	49	49	49
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:		None Fac ShDn(KSF):		0	FH ShDn:	0.000%

□ COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
 Data As of 04/22/2005 10:22:50 AM, Report Created 5/28/2005 10:48:26 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: GREELY, AK (02347)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0

	InputDat					
Misc Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misc Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WAINWRIGHT, AK (02955)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

InputDat

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

□ COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : Army
Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

Scenario: USA-0132/PIMS-485: Realign Fort Wainwright by relocating Cold Regions Test Center (CRTC) headquarters to Ft. Greely

Description: Realign Fort Wainwright by relocating the Cold Region Test Center (CRTC) headquarters (4 military and 1 civilian) to Fort Greely. Co-locates CRTC headquarters personnel with the mission execution. Decrease safety risks of year-round travel between Ft. Wainwright and Ft. Greely (about 100 miles one way). Results in more efficient & cost effective monitor and control of arctic testing of transformation systems

Potential Conflicts

- Counter to 1995 BRAC language, Realign headquarters of CRTC to Ft. Wainwright.
- Require family housing for up to 5 employees.

Note:

The COBRA database considers Ft. Wainwright/Ft. Greely as one installation. The movement table (Screen 3) will not be reflected the movement of 4 military and 1 civilian personnel from Ft. Wainwright to Ft. Greely. Hence no savings will take out of BOS/SRM. However, the savings from eliminating the travel between two sites (about 100 mile one way) for 5 people are reported for Yr 2007 through 2011 (\$0.405*(2*97.2)*miles*(5 people*25 weeks*5 day= \$49,207.50 annually). Army (ATEC) will provide funding for the moving expenses (\$41.5K PCS cost and \$10 K for furniture).

FOOTNOTES FOR SCREEN TWO

Received data from the Defense Distance Table (DTOD). 97.2 miles

FOOTNOTES FOR SCREEN THREE

Description: Realign Fort Wainwright by relocating the Cold Regions Test Center (CRTC)

InputDat

headquarters (4 military and 1 civilian) to Fort Greely. Co-locates CRTC headquarters personnel with the mission execution. Decrease safety risks of year-round travel between Ft. Wainwright and Ft. Greely (100 miles daily drive). Results in more efficient & cost effective monitor and control of arctic testing of transformation systems.

Assumption #1: No cost to move military personnel. Normal military moves paid by Army.
Assumption #2: Only need to concern ourselves with civilian slots that are currently filled.

Four military to move: 1 LTC, 1E8, 2E7s. Again, assumption is...no cost. Only have one person we pay to move. GS-12. Estimated PCS costs (including buying and selling of home): \$41,500. Only other cost is to move the furniture. We estimate no more than \$10,000 for that effort.

Already have the space and infrastructure to support here at Greely.

Total estimated cost: \$51,500.

FOOTNOTES FOR SCREEN FIVE

=====

Note:

The COBRA database considers Ft. Wainwright/Ft. Greely as one installation. The movement table (Screen 3) will not be reflected the movement of 4 military and 1 civilian personnel from Ft. Wainwright to Ft.

□ COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Department : Army
Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Greely. Hence no savings will take out of BOS/SRM. However, the savings from eliminating the travel between two sites (about 100 mile one way) for 5 people are reported for Yr 2007 through 2011 (\$0.405*(2*97.2)*miles*(5 people*25 weeks*5 day= \$49,207.50 annually).

Army (ATEC) will provide funding for the moving expenses (\$41.5K PCS cost and \$10 K for furniture).

NEPA cost - \$0.

FOOTNOTES FOR SCREEN SIX

=====

Description: Realign Fort Wainwright by relocating the Cold Region Test Center (CRTC) headquarters (4 military and 1 civilian) to Fort Greely. Co-locates CRTC headquarters personnel with the mission execution. Decrease safety risks of year-round travel between Ft. Wainwright and Ft. Greely (100

InputDat
miles daily drive). Results in more efficient & cost effective monitor and control
of arctic testing of
transformation systems.

No TDA change

FOOTNOTES FOR SCREEN SEVEN
=====

Description: Realign Fort Wainwright by relocating the Cold Regions Test Center
(CRTC)
headquarters (4 military and 1 civilian) to Fort Greely. Co-locates CRTC
headquarters personnel with the
mission execution. Decrease safety risks of year-round travel between Ft.
Wainwright and Ft. Greely (100
miles daily drive). Results in more efficient & cost effective monitor and control
of arctic testing of
transformation systems.

Detail
TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 -
 Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greeley
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

ONE-TIME COSTS 2011 Total -----(\$K)----- -----	2006	2007	2008	2009	2010
CONSTRUCTION					
MILCON	0	0	0	0	0
O&M					
CIV SALARY					
Civ RIF	0	0	0	0	0
Civ Retire	0	0	0	0	0
CIV MOVING					
Per Diem	0	0	0	0	0
POV Miles	0	0	0	0	0
Home Purch	0	0	0	0	0
HHG	0	0	0	0	0
Misc	0	0	0	0	0
House Hunt	0	0	0	0	0
PPP	0	0	0	0	0
RITA	0	0	0	0	0
FREIGHT					
Packing	0	0	0	0	0
Freight	0	0	0	0	0
Vehicles	0	0	0	0	0
Unemployment	0	0	0	0	0
OTHER					
Info Tech	0	0	0	0	0
Prog Manage	0	0	0	0	0
Supt Contrac	0	0	0	0	0
Mothball	0	0	0	0	0
1-Time Move	51	0	0	0	0
0 51					
MIL PERSONNEL					
MIL MOVING					

		Detail				
Per Diem	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0
HHG	0	0	0	0	0	0
Misc	0	0	0	0	0	0
OTHER Elim PCS	0	0	0	0	0	0
OTHER HAP / RSE	0	0	0	0	0	0
Environmental	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page

Data As of 04/22/2005 10:22:50 AM, Report Created 5/28/2005

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

RECURRINGCOSTS 2011 Total -----(\$k)-----	2006 Beyond	2007	2008	2009	2010
O&M					
Sustainment	0	0	0	0	0
Recap	0	0	0	0	0
BOS	0	0	0	0	0
Civ Salary	0	0	0	0	0
TRICARE	0	0	0	0	0
MIL PERSONNEL					
Off Salary	0	0	0	0	0
Enl Salary	0	0	0	0	0
House Allow	0	0	0	0	0
OTHER					
Mission Activ	0	0	0	0	0
Misc Recur	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0

		Detail				
TOTAL COST	51	0	0	0	0	0
0	51	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	
2011 Total	-----	-----	-----	-----	-----	-----
----- (\$k) -----	-----	-----	-----	-----	-----	-----
CONSTRUCTION						
MILCON	0	0	0	0	0	0
0	0					
O&M						
1-Time Move	0	0	0	0	0	0
0	0					
MIL PERSONNEL						
Mil Moving	0	0	0	0	0	0
0	0					
OTHER						
Environmental	0	0	0	0	0	0
0	0					
1-Time Other	0	0	0	0	0	0
0	0					
TOTAL ONE-TIME	0	0	0	0	0	0
0	0					
RECURRING SAVES	2006	2007	2008	2009	2010	
2011 Total	Beyond	-----	-----	-----	-----	-----
----- (\$k) -----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS						
	0	0	0	0	0	0
0	0					
O&M						
Sustainment	0	0	0	0	0	0
0	0					
Recap	0	0	0	0	0	0
0	0					
BOS	0	0	0	0	0	0
0	0					
Civ Salary	0	0	0	0	0	0
0	0					
MIL PERSONNEL						
Off Salary	0	0	0	0	0	0
0	0					
Enl Salary	0	0	0	0	0	0
0	0					
House Allow	0	0	0	0	0	0
0	0					
OTHER						
Procurement	0	0	0	0	0	0
0	0					
Mission Activ	0	49	49	49	49	49
49	49					
Misc Recur	0	0	0	0	0	0
0	0					
TOTAL RECUR	0	49	49	49	49	49
49	49					
TOTAL SAVINGS	0	49	49	49	49	49
49	49					
	246					

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page

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Detail

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

ONE-TIME NET 2011 Total -----(\$K)----- -----	2006	2007	2008	2009	2010
CONSTRUCTION					
MILCON	0	0	0	0	0
0 0					
O&M					
Civ Retir/RIF	0	0	0	0	0
0 0					
Civ Moving	0	0	0	0	0
0 0					
Info Tech	0	0	0	0	0
0 0					
other	51	0	0	0	0
0 51					
MIL PERSONNEL					
Mil Moving	0	0	0	0	0
0 0					
OTHER					
HAP / RSE	0	0	0	0	0
0 0					
Environmental	0	0	0	0	0
0 0					
Misn Contract	0	0	0	0	0
0 0					
1-Time Other	0	0	0	0	0
0 0					
TOTAL ONE-TIME	51	0	0	0	0
0 51					

RECURRING NET 2011 Total -----(\$K)----- -----	2006 Beyond	2007	2008	2009	2010
FAM HOUSE OPS	0	0	0	0	0
0 0	0				
O&M					
Sustainment	0	0	0	0	0
0 0	0				
Recap	0	0	0	0	0
0 0	0				
BOS	0	0	0	0	0
0 0	0				
Civ salary	0	0	0	0	0
0 0	0				
TRICARE	0	0	0	0	0
0 0	0				
MIL PERSONNEL					
Mil Salary	0	0	0	0	0
0 0	0				
House Allow	0	0	0	0	0
0 0	0				
OTHER					
Procurement	0	0	0	0	0
0 0	0				
Mission Activ	0	-49	-49	-49	-49

Detail

-49	-246	-49				
Misc Recur		0	0	0	0	0
0	0	0				
TOTAL RECUR		0	-49	-49	-49	-49
-49	-246	-49				
TOTAL NET COST		51	-49	-49	-49	-49
-49	-194	-49				

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 -
 Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: WAINWRIGHT, AK (02955)		2006	2007	2008	2009	2010
ONE-TIME COSTS	Total					
2011						
-----(\$k)-----		----	----	----	----	----
CONSTRUCTION						
MILCON		0	0	0	0	0
0	0					
O&M						
CIV SALARY						
Civ RIFs		0	0	0	0	0
0	0					
Civ Retire		0	0	0	0	0
0	0					
CIV MOVING						
Per Diem		0	0	0	0	0
0	0					
POV Miles		0	0	0	0	0
0	0					
Home Purch		0	0	0	0	0
0	0					
HHG		0	0	0	0	0
0	0					
Misc		0	0	0	0	0
0	0					
House Hunt		0	0	0	0	0
0	0					
PPP		0	0	0	0	0
0	0					
RITA		0	0	0	0	0
0	0					
FREIGHT						
Packing		0	0	0	0	0
0	0					
Freight		0	0	0	0	0
0	0					
Vehicles		0	0	0	0	0
0	0					
Unemployment		0	0	0	0	0
0	0					
OTHER						
Info Tech		0	0	0	0	0
0	0					
Prog Manage		0	0	0	0	0
0	0					

		Detail				
Supt Contract	0	0	0	0	0	0
0	0					
Mothball	0	0	0	0	0	0
0	0					
1-Time Move	51	0	0	0	0	0
0	51					
MIL PERSONNEL						
MIL MOVING						
Per Diem	0	0	0	0	0	0
0	0					
POV Miles	0	0	0	0	0	0
0	0					
HHG	0	0	0	0	0	0
0	0					
Misc	0	0	0	0	0	0
0	0					
OTHER						
Elim PCS	0	0	0	0	0	0
0	0					
OTHER						
HAP / RSE	0	0	0	0	0	0
0	0					
Environmental	0	0	0	0	0	0
0	0					
Misn Contract	0	0	0	0	0	0
0	0					
1-Time Other	0	0	0	0	0	0
0	0					
TOTAL ONE-TIME	51	0	0	0	0	0
0	51					

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 -
 Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: WAINWRIGHT, AK (02955)		2006	2007	2008	2009	2010
RECURRINGCOSTS		2006				
2011	Total	Beyond				
-----(\$K)-----	-----	-----	----	----	----	----
O&M						
Sustainment	0	0	0	0	0	0
0	0	0				
Recap	0	0	0	0	0	0
0	0	0				
BOS	0	0	0	0	0	0
0	0	0				
Civ Salary	0	0	0	0	0	0
0	0	0				
TRICARE	0	0	0	0	0	0
0	0	0				
MIL PERSONNEL						
Off Salary	0	0	0	0	0	0
0	0	0				
Enl Salary	0	0	0	0	0	0
0	0	0				
House Allow	0	0	0	0	0	0
0	0	0				

Detail

OTHER					
Mission Activ	0	0	0	0	0
0	0	0	0	0	0
Misc Recur	0	0	0	0	0
0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0
0	0	0	0	0	0
TOTAL COSTS	51	0	0	0	0
0	51	0	0	0	0

ONE-TIME SAVES	2006	2007	2008	2009	2010
2011 Total					
-----(\$K)-----	----	----	----	----	----

CONSTRUCTION					
MILCON	0	0	0	0	0
0	0	0	0	0	0
O&M					
1-Time Move	0	0	0	0	0
0	0	0	0	0	0
MIL PERSONNEL					
Mil Moving	0	0	0	0	0
0	0	0	0	0	0
OTHER					
Environmental	0	0	0	0	0
0	0	0	0	0	0
1-Time Other	0	0	0	0	0
0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0
0	0	0	0	0	0

RECURRING SAVES	2006	2007	2008	2009	2010
2011 Total	Beyond				
-----(\$K)-----	-----	----	----	----	----

FAM HOUSE OPS	0	0	0	0	0
0	0	0	0	0	0
O&M					
Sustainment	0	0	0	0	0
0	0	0	0	0	0
Recap	0	0	0	0	0
0	0	0	0	0	0
BOS	0	0	0	0	0
0	0	0	0	0	0
Civ Salary	0	0	0	0	0
0	0	0	0	0	0
MIL PERSONNEL					
Off Salary	0	0	0	0	0
0	0	0	0	0	0
Enl Salary	0	0	0	0	0
0	0	0	0	0	0
House Allow	0	0	0	0	0
0	0	0	0	0	0
OTHER					
Procurement	0	0	0	0	0
0	0	0	0	0	0
Mission Activ	0	49	49	49	49
49	246	49	49	49	49
Misc Recur	0	0	0	0	0
0	0	0	0	0	0
TOTAL RECUR	0	49	49	49	49
49	246	49	49	49	49

Detail

TOTAL SAVINGS 0 49 49 49 49
 49 246 49

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/9
 Data As of 04/22/2005 10:22:50 AM, Report Created 5/28/2005

10:48:29 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 -
 Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: WAINWRIGHT, AK (02955)

ONE-TIME NET 2011 Total -----(\$k)----- -----	2006	2007	2008	2009	2010
CONSTRUCTION					
MILCON	0	0	0	0	0
0 0					
O&M					
Civ Retir/RIF	0	0	0	0	0
0 0					
Civ Moving	0	0	0	0	0
0 0					
Info Tech	0	0	0	0	0
0 0					
Other	51	0	0	0	0
0 51					
MIL PERSONNEL					
Mil Moving	0	0	0	0	0
0 0					
OTHER					
HAP / RSE	0	0	0	0	0
0 0					
Environmental	0	0	0	0	0
0 0					
Misn Contract	0	0	0	0	0
0 0					
1-Time Other	0	0	0	0	0
0 0					
TOTAL ONE-TIME	51	0	0	0	0
0 51					

RECURRING NET 2011 Total -----(\$k)----- -----	2006 Beyond	2007	2008	2009	2010
FAM HOUSE OPS	0	0	0	0	0
0 0	0				
O&M					
Sustainment	0	0	0	0	0
0 0	0				
Recap	0	0	0	0	0
0 0	0				
BOS	0	0	0	0	0
0 0	0				
Civ Salary	0	0	0	0	0
0 0	0				
TRICARE	0	0	0	0	0
0 0	0				
MIL PERSONNEL					

		Detail				
Mil Salary	0	0	0	0	0	0
House Allow	0	0	0	0	0	0
OTHER						
Procurement	0	0	0	0	0	0
Mission Activ	0	-49	-49	-49	-49	-49
Misc Recur	0	0	0	0	0	0
TOTAL RECUR	0	-49	-49	-49	-49	-49
TOTAL NET COST	51	-49	-49	-49	-49	-49

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/9
 Data As Of 04/22/2005 10:22:50 AM, Report Created 5/28/2005

10:48:29 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: GREELY, AK (02347)		2006	2007	2008	2009	2010
ONE-TIME COSTS	Total					
2011						
-----(\$k)-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION						
MILCON	0	0	0	0	0	0
O&M						
CIV SALARY						
Civ RIFs	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0
CIV MOVING						
Per Diem	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0
HHG	0	0	0	0	0	0
Misc	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0
PPP	0	0	0	0	0	0
RITA	0	0	0	0	0	0
FREIGHT						
Packing	0	0	0	0	0	0
Freight	0	0	0	0	0	0
vehicles	0	0	0	0	0	0

Detail

0	0					
Unemployment	0	0	0	0	0	0
0	0					
OTHER						
Info Tech	0	0	0	0	0	0
0	0					
Prog Manage	0	0	0	0	0	0
0	0					
Supt Contrac	0	0	0	0	0	0
0	0					
Mothball	0	0	0	0	0	0
0	0					
1-Time Move	0	0	0	0	0	0
0	0					
MIL PERSONNEL						
MIL MOVING						
Per Diem	0	0	0	0	0	0
0	0					
POV Miles	0	0	0	0	0	0
0	0					
HHG	0	0	0	0	0	0
0	0					
Misc	0	0	0	0	0	0
0	0					
OTHER						
Elim PCS	0	0	0	0	0	0
0	0					
OTHER						
HAP / RSE	0	0	0	0	0	0
0	0					
Environmental	0	0	0	0	0	0
0	0					
Misn Contract	0	0	0	0	0	0
0	0					
1-Time Other	0	0	0	0	0	0
0	0					
TOTAL ONE-TIME	0	0	0	0	0	0
0	0					

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/9
 Data As of 04/22/2005 10:22:50 AM, Report Created 5/28/2005

10:48:29 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 -
 Fort Wainwright, AK\USA-0132v3 Fort wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: GREELY, AK (02347)		2006	2007	2008	2009	2010
RECURRINGCOSTS	Total	Beyond				
2011						
-----(\$K)-----	-----	-----	-----	-----	-----	-----
O&M						
Sustainment	0	0	0	0	0	0
0	0	0				
Recap	0	0	0	0	0	0
0	0	0				
BOS	0	0	0	0	0	0
0	0	0				
Civ Salary	0	0	0	0	0	0
0	0	0				
TRICARE	0	0	0	0	0	0

Detail

0	0	0				
MIL PERSONNEL						
Off Salary	0	0	0	0	0	0
0	0	0				
Enl Salary	0	0	0	0	0	0
0	0	0				
House Allow	0	0	0	0	0	0
0	0	0				
OTHER						
Mission Activ	0	0	0	0	0	0
0	0	0				
Misc Recur	0	0	0	0	0	0
0	0	0				
TOTAL RECUR	0	0	0	0	0	0
0	0	0				
TOTAL COSTS	0	0	0	0	0	0
0	0	0				

ONE-TIME SAVES	2006	2007	2008	2009	2010
2011 Total					
-----(\$k)-----	-----	-----	-----	-----	-----

CONSTRUCTION					
MILCON	0	0	0	0	0
0	0				
O&M					
1-Time Move	0	0	0	0	0
0	0				
MIL PERSONNEL					
Mil Moving	0	0	0	0	0
0	0				
OTHER					
Environmental	0	0	0	0	0
0	0				
1-Time Other	0	0	0	0	0
0	0				
TOTAL ONE-TIME	0	0	0	0	0
0	0				

RECURRING SAVES	2006	2007	2008	2009	2010
2011 Total	Beyond				
-----(\$k)-----	-----	-----	-----	-----	-----

FAM HOUSE OPS	0	0	0	0	0
0	0				
O&M					
Sustainment	0	0	0	0	0
0	0				
Recap	0	0	0	0	0
0	0				
BOS	0	0	0	0	0
0	0				
Civ Salary	0	0	0	0	0
0	0				
MIL PERSONNEL					
Off Salary	0	0	0	0	0
0	0				
Enl Salary	0	0	0	0	0
0	0				
House Allow	0	0	0	0	0
0	0				
OTHER					

Detail

Procurement	0	0	0	0	0
0	0	0	0	0	0
Mission Activ	0	0	0	0	0
0	0	0	0	0	0
Misc Recur	0	0	0	0	0
0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0
0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0
0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/9
 Data As Of 04/22/2005 10:22:50 AM, Report Created 5/28/2005

10:48:29 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 -
 Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: GREELY, AK (02347)

ONE-TIME NET 2011 Total ----(\$K)-----	2006	2007	2008	2009	2010
CONSTRUCTION					
MILCON	0	0	0	0	0
0	0	0	0	0	0
O&M					
Civ Retir/RIF	0	0	0	0	0
0	0	0	0	0	0
Civ Moving	0	0	0	0	0
0	0	0	0	0	0
Info Tech	0	0	0	0	0
0	0	0	0	0	0
Other	0	0	0	0	0
0	0	0	0	0	0
MIL PERSONNEL					
Mil Moving	0	0	0	0	0
0	0	0	0	0	0
OTHER					
HAP / RSE	0	0	0	0	0
0	0	0	0	0	0
Environmental	0	0	0	0	0
0	0	0	0	0	0
Misn Contract	0	0	0	0	0
0	0	0	0	0	0
1-Time Other	0	0	0	0	0
0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0
0	0	0	0	0	0

RECURRING NET 2011 Total ----(\$K)-----	2006 Beyond	2007	2008	2009	2010
FAM HOUSE OPS	0	0	0	0	0
0	0	0	0	0	0
O&M					
Sustainment	0	0	0	0	0
0	0	0	0	0	0
Recap	0	0	0	0	0

Detail

0	0	0				
BOS		0	0	0	0	0
0	0	0				
civ salary		0	0	0	0	0
0	0	0				
TRICARE		0	0	0	0	0
0	0	0				
MIL PERSONNEL						
Mil Salary		0	0	0	0	0
0	0	0				
House Allow		0	0	0	0	0
0	0	0				
OTHER						
Procurement		0	0	0	0	0
0	0	0				
Mission Activ		0	0	0	0	0
0	0	0				
Misc Recur		0	0	0	0	0
0	0	0				
TOTAL RECUR		0	0	0	0	0
0	0	0				
TOTAL NET COST		0	0	0	0	0
0	0	0				

PersSum

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/22/2005 10:22:50 AM, Report Created 5/28/2005 10:48:26 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
562	4,285	0	1,317

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	-5	0	0	0	0	0	-5

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
562	4,285	0	1,312

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
562	4,285	0	1,312

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2

Data As Of 04/22/2005 10:22:50 AM, Report Created 5/28/2005 10:48:26 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

PERSONNEL SUMMARY FOR: WAINWRIGHT, AK (02955)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----------	----------	----------	-----------

PersSum

	----- 561	----- 4,278	----- 0	----- 1,216
PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WAINWRIGHT, AK (02955)				
	2006	2007	2008	2009
	2010	2011	Total	
Officers	0	0	0	0
Enlisted	0	0	0	0
Students	0	0	0	0
Civilians	-5	0	0	0
TOTAL	-5	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: WAINWRIGHT, AK (02955)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
561	4,278	0	1,211

BASE POPULATION (After BRAC Action) FOR: WAINWRIGHT, AK (02955)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
561	4,278	0	1,211

PERSONNEL SUMMARY FOR: GREELY, AK (02347)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: GREELY, AK (02347)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	7	0	101

BASE POPULATION (After BRAC Action) FOR: GREELY, AK (02347)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	7	0	101

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3
 Data As Of 04/22/2005 10:22:50 AM, Report Created 5/28/2005 10:48:27 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 -
 Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

□ COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/3
 Data As Of 04/22/2005 10:22:50 AM, Report Created 5/28/2005 10:48:27 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 -
 Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: WAINWRIGHT, AK (02955)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0

		PersImp					
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

□ COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/3
 Data As Of 04/22/2005 10:22:50 AM, Report Created 5/28/2005 10:48:27 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: GREELY, AK (02347)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

PersImp

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

OneTime

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3
 Data As Of 04/22/2005 10:22:50 AM, Report Created 5/28/2005 10:48:28 AM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\1 -
 Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	51,500	
Total - Moving		51,500
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		51,500
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		51,500

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OneTime

Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: WAINWRIGHT, AK (02955)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	51,500	
Total - Moving		51,500
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		51,500
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		51,500

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 Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
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OneTime

Base: GREELY, AK (02347)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0
-----		0
Total Net One-Time Costs		0

MilConAs

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
WAINWRIGHT	0	0	0
GREELY	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Deltas

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Base	Personnel				
	Start*	Finish*	Change	%Change	
WAINWRIGHT	6,050	6,050	0	0%	
GREELY	109	109	0	0%	
TOTAL	6,159	6,159	0	0%	

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
WAINWRIGHT	8,531,000	8,531,000	0	0%	0
GREELY	1,516,000	1,516,000	0	0%	0
TOTAL	10,047,000	10,047,000	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
WAINWRIGHT	32,586,344	32,586,344	0	0%	0
GREELY	0	0	0	0%	0
TOTAL	32,586,344	32,586,344	0	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WAINWRIGHT	36,425,470	36,425,470	0	0%	0
GREELY	2,967,710	2,967,710	0	0%	0
TOTAL	39,393,180	39,393,180	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WAINWRIGHT	34,584,954	34,584,954	0	0%	0
GREELY	5,558,519	5,558,519	0	0%	0
TOTAL	40,143,473	40,143,473	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WAINWRIGHT	103,596,768	103,596,768	0	0%	0
GREELY	8,526,229	8,526,229	0	0%	0
TOTAL	112,122,997	112,122,997	0	0%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WAINWRIGHT	3,562,250,300	3,562,250,300	0	0%	0
GREELY	572,527,450	572,527,450	0	0%	0

TOTAL 4,134,777,750 4,134,777,750 0 0% 0
Deltas
□ COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.