

## RECOMMENDATION FOR CLOSURE

### NAVY RECRUITING DISTRICTS

**Recommendation:** Close the following Navy Recruiting Districts:

Montgomery, Alabama  
Indianapolis, Indiana  
Kansas City, Missouri  
Omaha, Nebraska  
Buffalo, New York

**Justification:** This recommendation achieves economies of scale and scope by reducing excess capacity in management overhead and physical resources in the Navy Recruiting District functional area. Through the elimination of leased space, the recommendation results in an annual lease savings of over \$682 thousand. The recommendation is consistent with the Commander, Navy Recruiting Command's Transformation Plan, which envisions consolidation of active and reserve recruiting functions, and supports the reallocation of management oversight over all Navy recruiting functions. This recommendation involves the closure of the specified Navy Recruiting Districts only and does not impact the storefront recruiting offices currently assigned to the closing Navy Recruiting Districts. The recruiting offices and associated personnel and resources will be reassigned to the remaining 26 Navy Recruiting Districts.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$2.44 million. The net of all costs and savings to the Department during the implementation period is a savings of \$78.3 million. Annual recurring savings to the Department after implementation are \$14.5 million with an immediate payback. The net present value of the costs and savings to the Department over 20 years is a savings of \$214.5 million.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 68 jobs (41 direct and 27 indirect) over the 2006–2011 period in the Montgomery, AL Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 54 jobs (38 direct jobs and 16 indirect jobs) over the 2006–2011 period in the Indianapolis, IN Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 64 jobs (38 direct and 26 indirect) over the 2006–2011 period in the Kansas City, MO-KS Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 60 jobs (32 direct jobs and 28 indirect jobs) over the 2006–2011 period in the Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 53 jobs (37 direct and 16 indirect) over the 2006–2011 period in the Buffalo-Niagara Falls, NY Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not impact the costs of environmental restoration, waste management, and environmental activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

**Attachments:**

Supporting Information  
COBRA Report  
Economic Impact Report(s)  
Community Infrastructure Report(s)  
Summary of Scenario Environmental Impacts

**Supporting Information:**

**Military Value Analysis Results:**

<b>Ranking</b>	<b>DoN Installation</b>	<b>Military Value Score</b>
1	NAVCRUITDIST CHICAGO IL	86.5
2	NAVCRUITDIST SAN DIEGO CA	85.8
3	NAVCRUITDIST PHILADELPHIA PA	85.7
4	NAVCRUITDIST SAN FRANCISCO CA	80.1
5	NAVCRUITDIST SAN ANTONIO TX	78.8
6	NAVCRUITDIST LOS ANGELES CA	77.1
7	NAVCRUITDIST NEW ENGLAND MA	75.2
8	NAVCRUITDIST EAST MEADOW NY	71.6
9	NAVCRUITDIST NEW ORLEANS LA	70.2
10	NAVCRUITDIST JACKSONVILLE FL	70.1
11	NAVCRUITDIST PITTSBURGH PA	69.8
12	NAVCRUITDIST ST LOUIS MO	69.3
13	NAVCRUITDIST DETROIT MI	69.2
<b>14</b>	<b>NAVCRUITDIST INDIANAPOLIS IN</b>	<b>68.8</b>
15	NAVCRUITDIST COLUMBUS OH	68.0
16	NAVCRUITDIST HOUSTON TX	67.9
<b>17</b>	<b>NAVCRUITDIST KANSAS CITY MO</b>	<b>67.9</b>
18	NAVCRUITDIST ATLANTA GA	66.6
19	NAVCRUITDIST NASHVILLE TN	66.2
20	NAVCRUITDIST RALEIGH NC	63.8
21	NAVCRUITDIST DALLAS TX	63.7
22	NAVCRUITDIST DENVER CO	63.7
<b>23</b>	<b>NAVCRUITDIST OMAHA NE</b>	<b>63.4</b>
<b>24</b>	<b>NAVCRUITDIST MONTGOMERY AL</b>	<b>63.2</b>
25	NAVCRUITDIST RICHMOND VA	62.9
26	NAVCRUITDIST PHOENIX AZ	62.7
27	NAVCRUITDIST MIAMI FL	61.9
28	NAVCRUITDIST MINNEAPOLIS MN	61.7
<b>29</b>	<b>NAVCRUITDIST BUFFALO NY</b>	<b>60.1</b>
30	NAVCRUITDIST SEATTLE WA	58.5
31	NAVCRUITDIST PORTLAND OR	57.6

**Capacity Analysis Results:**

DISTRICT	Calculation based on stations managed		
	Stations Managed	Maximum number of stations any district manages	Capacity to manage more stations (excess capacity)
Atlanta	37	58	21
<b>Buffalo</b>	<b>46</b>	<b>58</b>	<b>12</b>
Chicago	47	58	11
Dallas	51	58	7
Denver	44	58	14
Houston	27	58	31
<b>Indianapolis</b>	<b>50</b>	<b>58</b>	<b>8</b>
Jacksonville	50	58	8
<b>Kansas City</b>	<b>41</b>	<b>58</b>	<b>17</b>
LosAngeles	35	58	23
Miami	35	58	23
Michigan	32	58	26
Minneapolis	55	58	3
<b>Montgomery</b>	<b>40</b>	<b>58</b>	<b>18</b>
Nashville	44	58	14
NewEngland	38	58	20
NewOrleans	45	58	13
NewYork	48	58	10
Ohio	32	58	26
<b>Omaha</b>	<b>28</b>	<b>58</b>	<b>30</b>
Philadelphia	52	58	6
Phoenix	34	58	24
Pittsburgh	47	58	11
Portland	40	58	18
Raleigh	38	58	20
Richmond	43	58	15
SanAntonio	41	58	17
SanDiego	47	58	11
SanFranc	58	58	0
Seattle	46	58	12
StLouis	41	58	17
<b>Total</b>	<b>1312</b>	<b>1798</b>	<b>486</b>

## NAVCRUITDIST\_BUFFALO\_NY, NY

### Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST\_BUFFALO\_NY is within Buffalo, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Buffalo-Niagara Falls, NY MSA	1,170,111

The following entities comprise the military housing area (MHA):

County/City	Population
Erie	950265
Niagara	219846
Total	1,170,111

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 39

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$38,488	Basis: MSA
Median House Value	(US Avg \$119,600)	\$89,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,218	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For

each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 1 district, 1 MFR
Students Enrolled	1,128,864	1 of 1 district
Average Pupil/Teacher Ratio	:1	0 of 1 district, 1 MFR
High School Students Enrolled	14,647	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	82.9%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)		0 of 1 district, 1 MFR
Average ACT Score (US Avg 20.8)		0 of 1 district, 1 MFR
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	6	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.4%	4.9%	5.3%	6.0%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.3%	-1.6%	-1.5%	2.3%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	42,864	Basis: MSA
Vacant Sale Units	6,207	
Vacant Rental Units	16,494	

### Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,266	4,826	1,170,111	Basis: MSA
Ratio	1:358	1:242		
National Ratio (2003)	1:421.2	1:373.7		

### Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,512.7	Basis: MSA
National UCR	4,118.8	

### Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST\_BUFFALO\_NY to nearest commercial airport: 25.0 miles  
 Is NAVCRUITDIST\_BUFFALO\_NY served by regularly scheduled public transportation? Yes

### Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## NAVCRUITDIST\_INDIANAPOLIS\_IN, IN

### Demographics

The following tables provide a short description of the area near the installation/activity.

NAVCRUITDIST\_INDIANAPOLIS\_IN is within Indianapolis, IN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Indianapolis, IN MSA	1,607,486

The following entities comprise the military housing area (MHA):

County/City	Population
Boone	46107
Hamilton	182740
Hancock	55391
Hendricks	104093
Johnson	115209
Marion	860454
Morgan	66689
Shelby	43445
Total	1,474,128

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$45,548	Basis: MSA
Median House Value	(US Avg \$119,600)	\$111,200	
GS Locality Pay	("Rest of US" 10.9%)	11.1%	
O-3 with Dependents BAH Rate		\$1,090	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	174,000	17 of 17 districts
Students Enrolled	170,474	17 of 17 districts
Average Pupil/Teacher Ratio	16.7:1	17 of 17 districts
High School Students Enrolled	44,027	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	92.5%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	1017	17 of 17 districts
Average ACT Score (US Avg 20.8)		0 of 17 districts, 17 MFRs
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	9	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.5%	3.3%	4.6%	4.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.4%	2.3%	.3%	1.2%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	51,489	Basis: MSA
Vacant Sale Units	9,443	
Vacant Rental Units	24,309	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,978	5,064	1,607,486	
Ratio	1:323	1:317		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,750.0	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST\_INDIANAPOLIS\_IN to nearest commercial airport: 5.0 miles  
 Is NAVCRUITDIST\_INDIANAPOLIS\_IN served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## NAVCRUITDIST\_OMAHA\_NE, NE

### Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST\_OMAHA\_NE is 53.9 miles from Lincoln, NE, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Omaha, NE-IA MSA	716,998

The following entities comprise the military housing area (MHA):

County/City	Population
Cass	24334
Douglas	463585
Pottawattamie	87704
Sarpy	122595
Saunders	19830
Total	718,048

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 22

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,981	Basis: MSA
Median House Value	(US Avg \$119,600)	\$101,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,115	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 15 districts, 15 MFRs
Students Enrolled	101,092	15 of 15 districts
Average Pupil/Teacher Ratio	15.0:1	15 of 15 districts
High School Students Enrolled	30,473	15 of 15 districts
Average High School Graduation Rate (US Avg 67.3%)	79.2%	15 of 15 districts
Average Composite SAT I Score (US Avg 1026)		0 of 15 districts, 15 MFRs
Average ACT Score (US Avg 20.8)	22	15 of 15 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	10	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.8%	3.2%	3.8%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.0%	2.4%	.0%	-.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	15,436	Basis: MSA
Vacant Sale Units	2,573	
Vacant Rental Units	7,819	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,324	2,700	716,998	Basis: MSA
Ratio	1:309	1:266		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,890.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST\_OMAHA\_NE to nearest commercial airport: 9.8 miles  
 Is NAVCRUITDIST\_OMAHA\_NE served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

*This document may contain information protected from disclosure by public law, regulations or orders.*

## **NAVCRUITDIST\_MONTGOMERY\_AL, AL**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST\_MONTGOMERY\_AL is 7.22 miles from Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Montgomery, AL MSA	333,055

The following entities comprise the military housing area (MHA):

County/City	Population
Autauga	43671
Elmore	65874
Lowndes	13473
Macon	24105
Montgomery	223510
<b>Total</b>	<b>370,633</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 10

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,619	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,137	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	33,094	1 of 1 district
Students Enrolled	33,094	1 of 1 district
Average Pupil/Teacher Ratio	15.0:1	1 of 1 district
High School Students Enrolled	6,677	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	90.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)		0 of 1 district, 1 MFR
Average ACT Score (US Avg 20.8)	20	1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	4	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.9%	4.7%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

*This document may contain information protected from disclosure by public law, regulations or orders.*

	1999	2000	2001	2002	2003
Local Data	-.2%	.4%	-.1%	-1.9%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	14,024	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,670	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	619	917	333,055	Basis: MSA
Ratio	1:538	1:363		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,771.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST\_MONTGOMERY\_AL to nearest commercial airport:  
 9.6 miles

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Is NAVCRUITDIST\_MONTGOMERY\_AL served by regularly scheduled public  
transportation? Yes

### **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive  
1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of  
an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of  
an additional 1,000 people moving in the local community? Yes

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## **NAVCRUITDIST\_KANSAS\_CITY\_MO, MO**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST\_KANSAS\_CITY\_MO is within Kansas City, MO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Kansas City, MO-KS MSA	1,776,062

The following entities comprise the military housing area (MHA):

County/City	Population
Leavenworth	68691
Platte	73781
Total	142,472

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 5

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$46,193	Basis: MSA
Median House Value	(US Avg \$119,600)	\$104,700	
GS Locality Pay	("Rest of US" 10.9%)	11.5%	
O-3 with Dependents BAH Rate		\$1,111	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

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 RELEASABLE UNDER FOIA

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 quality indicator of education. This attribute also attempts to give communities credit for  
 the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the  
 installation/activity/agency to document problems in obtaining the required information.  
 Reasons for not being able to obtain information may be that the school district refused to  
 provide the information or the school district does not use or track the information. For  
 each entry, the number of school districts for which data are available of the total number  
 of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	103	7 of 7 districts
Students Enrolled	11,599	7 of 7 districts
Average Pupil/Teacher Ratio	15.7:1	7 of 7 districts
High School Students Enrolled	11,599	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	87.3%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)		0 of 7 districts, 7 MFRs
Average ACT Score (US Avg 20.8)	22	7 of 7 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local  
 community. National rates from the Bureau of Labor Statistics are also provided. For  
 each entry, the basis of the data (either MSA or number of counties in the MHA or the  
 county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.3%	4.4%	5.7%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.9%	1.8%	-1.9%	-1.2%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%

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Basis:	MSA	MSA	MSA	MSA	MSA
--------	-----	-----	-----	-----	-----

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	46,416	Basis: MSA
Vacant Sale Units	9,125	
Vacant Rental Units	20,197	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,720	5,244	1,776,062	
Ratio	1:376	1:339		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,087.0	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST\_KANSAS\_CITY\_MO to nearest commercial airport:  
 4.0 miles

Is NAVCRUITDIST\_KANSAS\_CITY\_MO served by regularly scheduled public transportation? No

*This document may contain information protected from disclosure by public law, regulations or orders.*

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0062: Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgomery, and NRD Kansas City

The data in this report is rolled up by Region of Influence

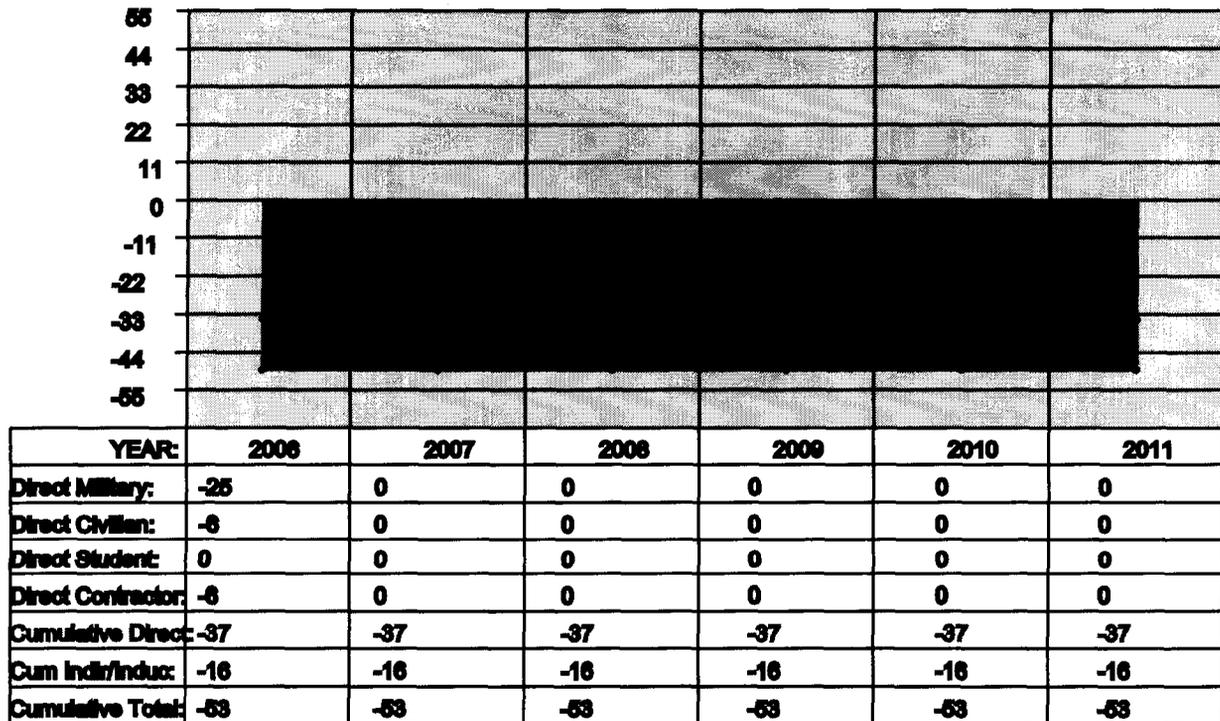
**ECONOMIC IMPACT DATA**

Scenario: All Selected (see title page)  
 Economic Region of Influence(ROI): Buffalo-Niagara Falls, NY Metropolitan Statistical Area  
 Base: All Bases  
 Action: All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

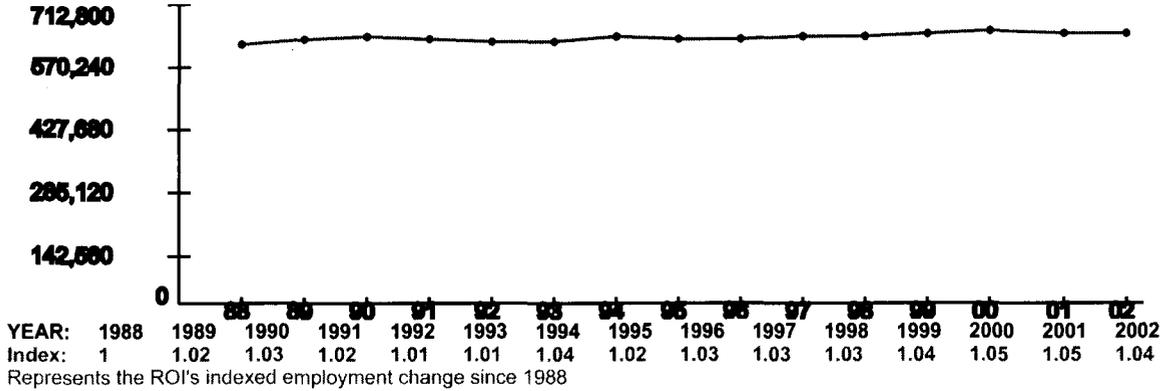
ROI Population (2002): 1,161,024  
 ROI Employment (2002): 643,318  
 Authorized Manpower (2005): 174  
 Authorized Manpower(2005) / ROI Employment(2002): 0.03%  
 Total Estimated Job Change: -53  
 Total Estimated Job Change / ROI Employment(2002): -0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

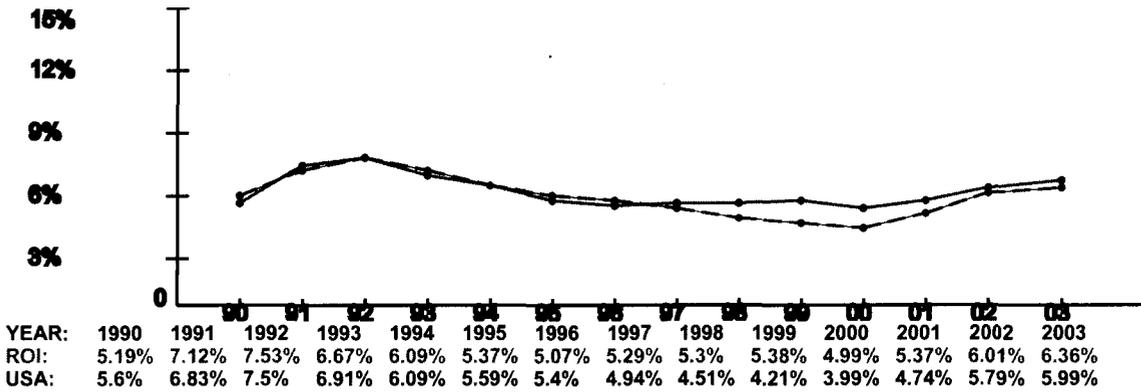


Buffalo-Niagara Falls, NY Metropolitan Statistical Area Trend Data

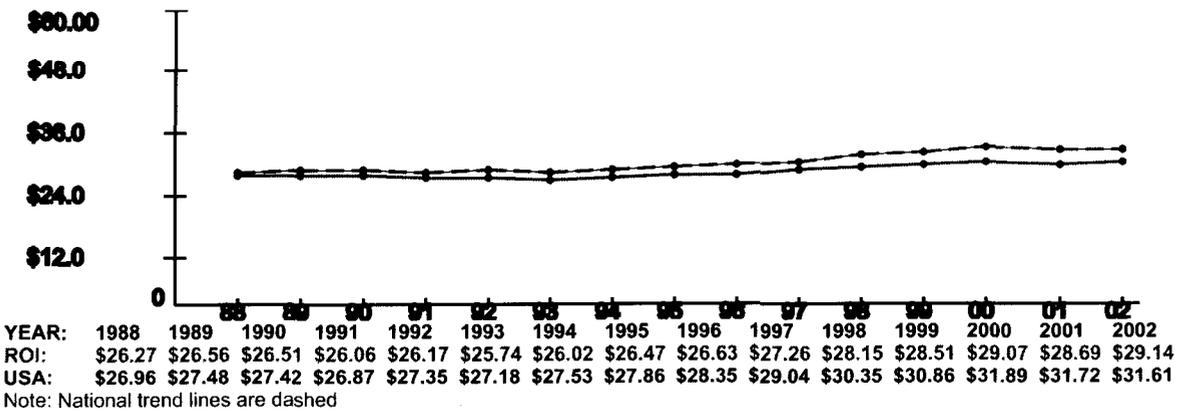
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



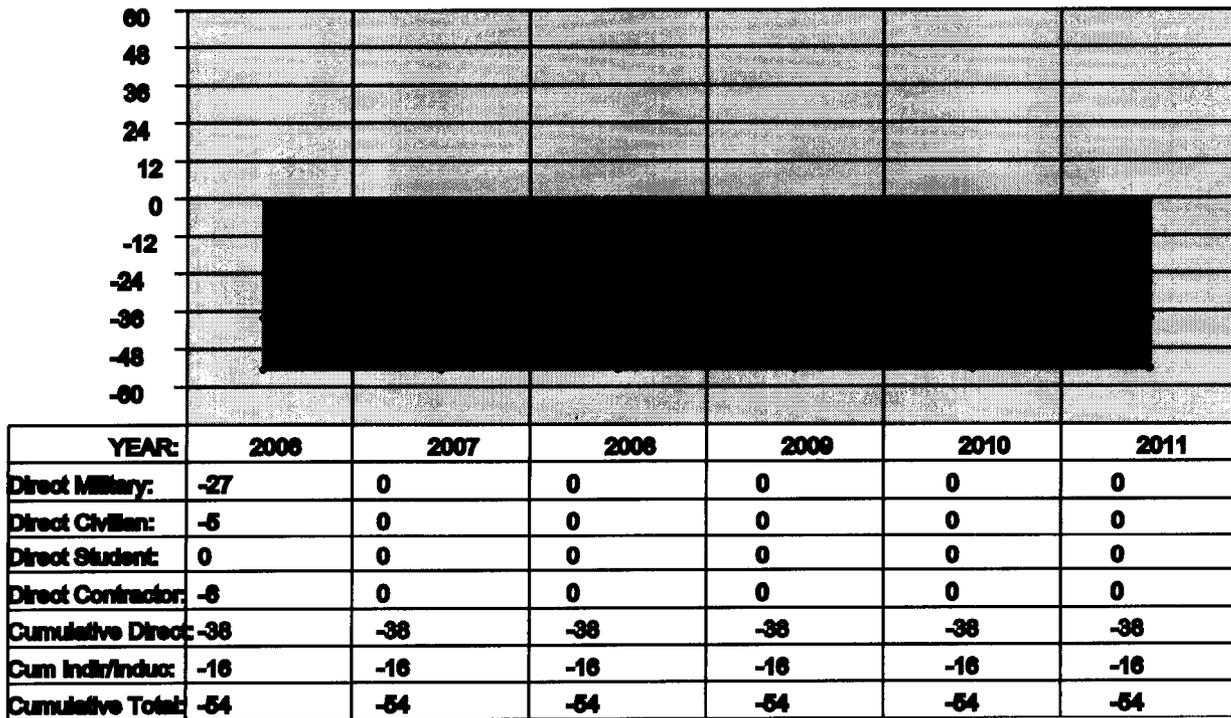
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)  
 Economic Region of Influence(ROI): Indianapolis, IN Metropolitan Statistical Area  
 Base: All Bases  
 Action: All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

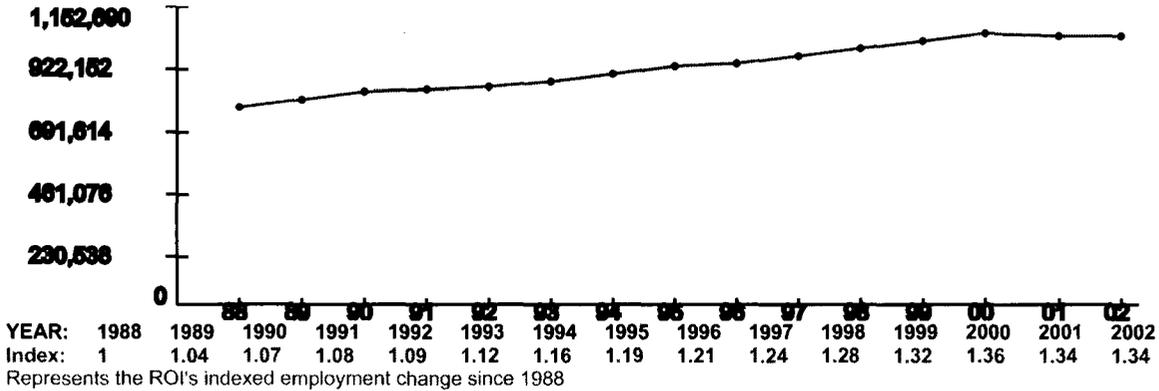
ROI Population (2002): 1,574,963  
 ROI Employment (2002): 1,037,290  
 Authorized Manpower (2005): 152  
 Authorized Manpower(2005) / ROI Employment(2002): 0.01%  
 Total Estimated Job Change: -54  
 Total Estimated Job Change / ROI Employment(2002): -0.01%

Cumulative Job Change (Gain/Loss) Over Time:

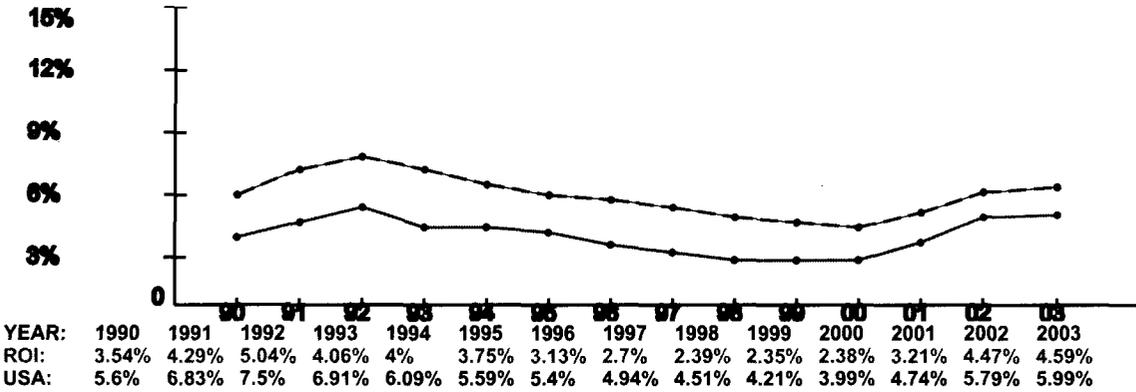


Indianapolis, IN Metropolitan Statistical Area Trend Data

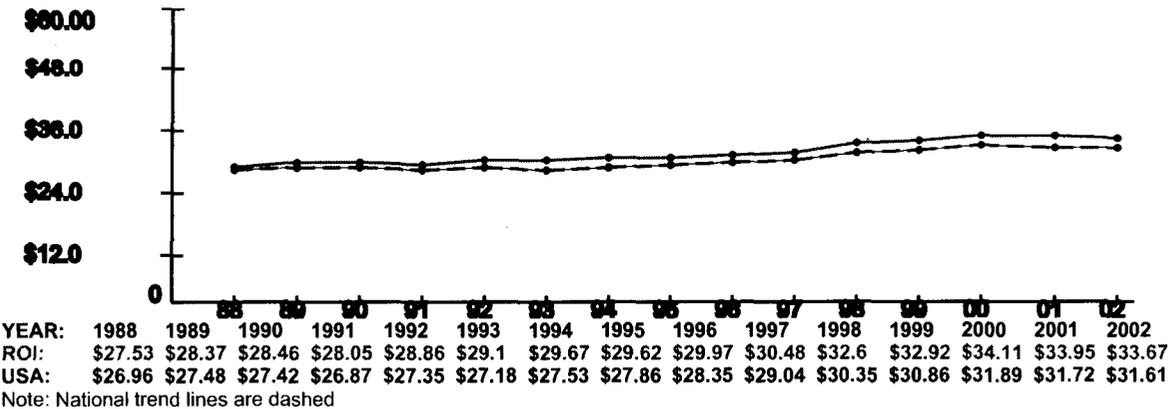
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



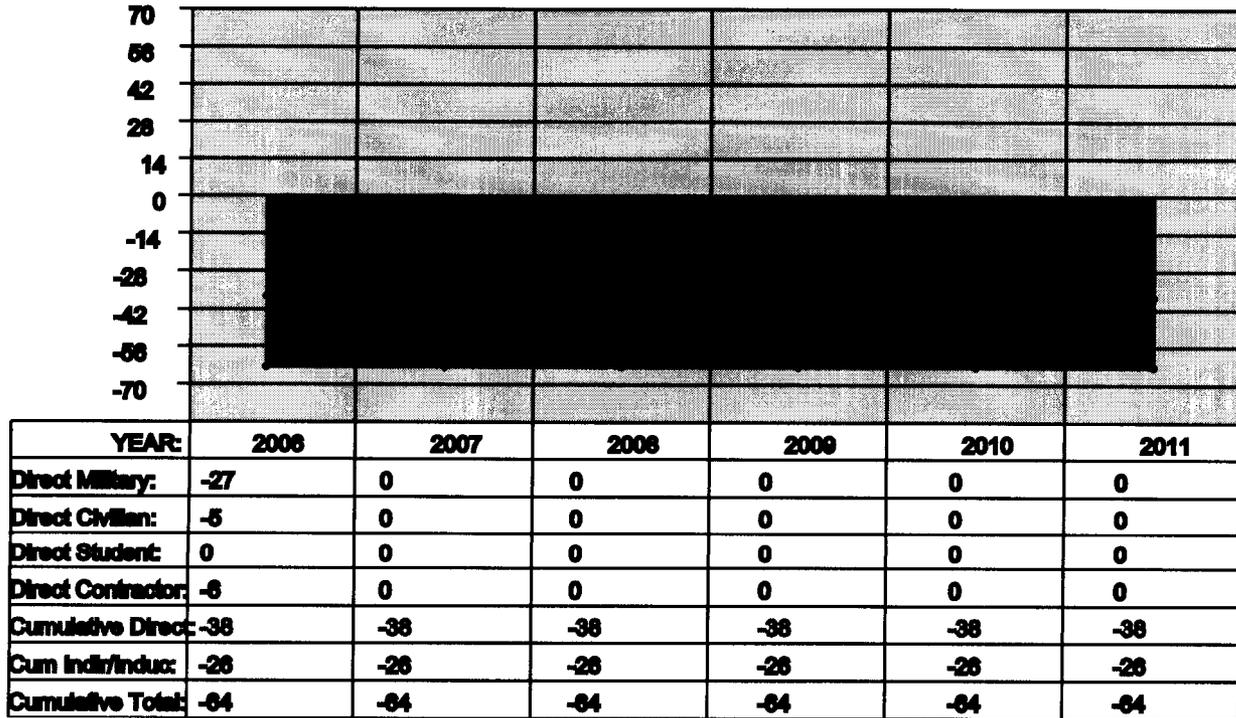
**ECONOMIC IMPACT DATA**

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Kansas City, MO-KS Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

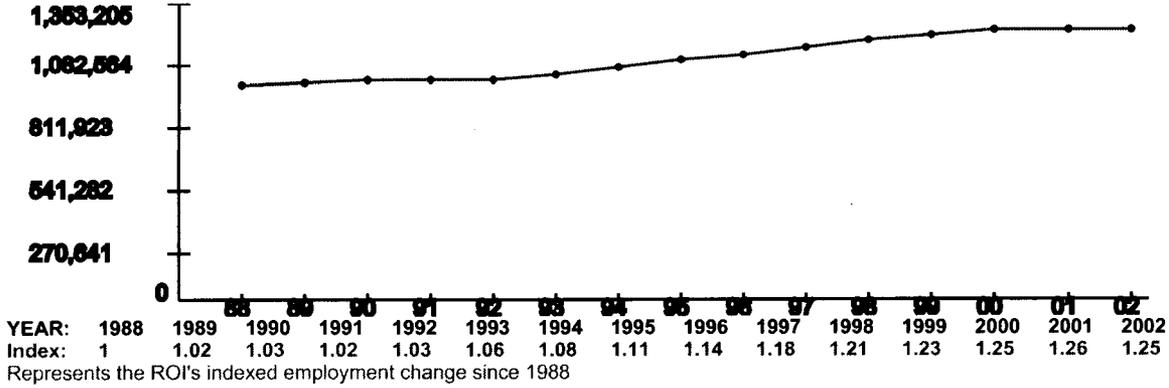
ROI Population (2002): 1,886,672  
 ROI Employment (2002): 1,225,451  
 Authorized Manpower (2005): 152  
 Authorized Manpower(2005) / ROI Employment(2002): 0.01%  
 Total Estimated Job Change: -64  
 Total Estimated Job Change / ROI Employment(2002): -0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

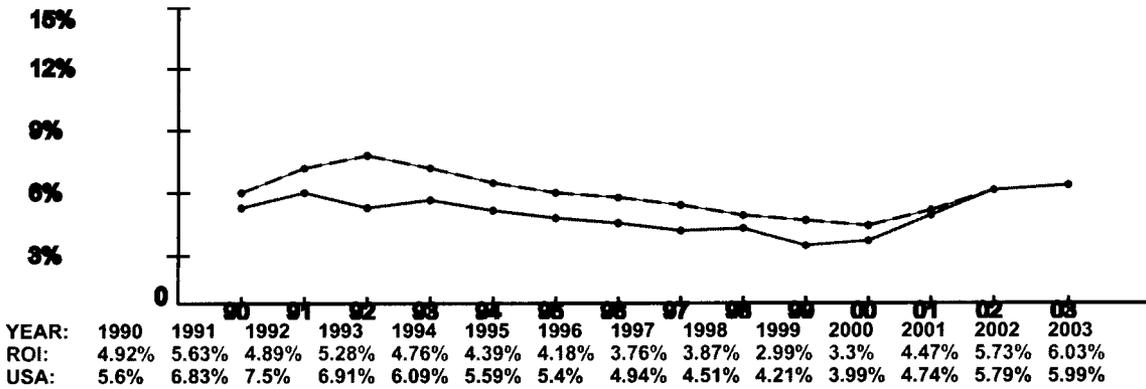


Kansas City, MO-KS Metropolitan Statistical Area Trend Data

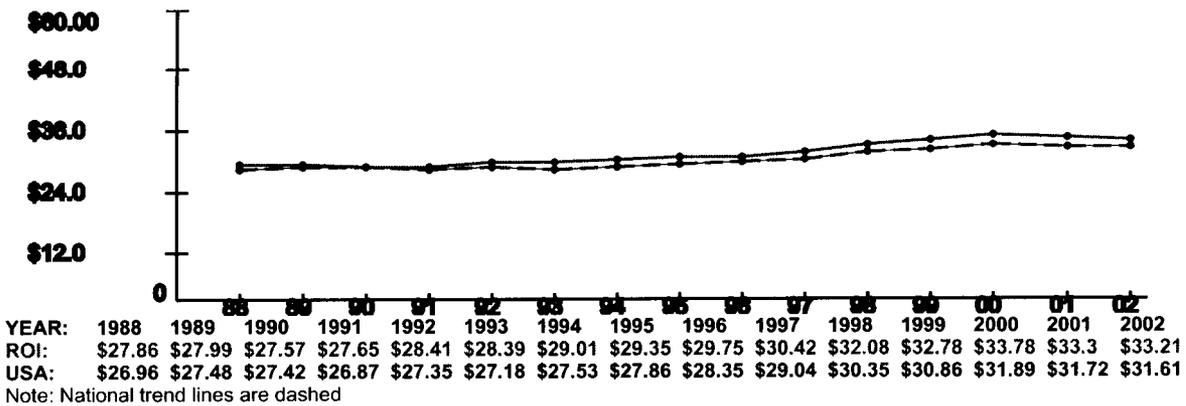
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



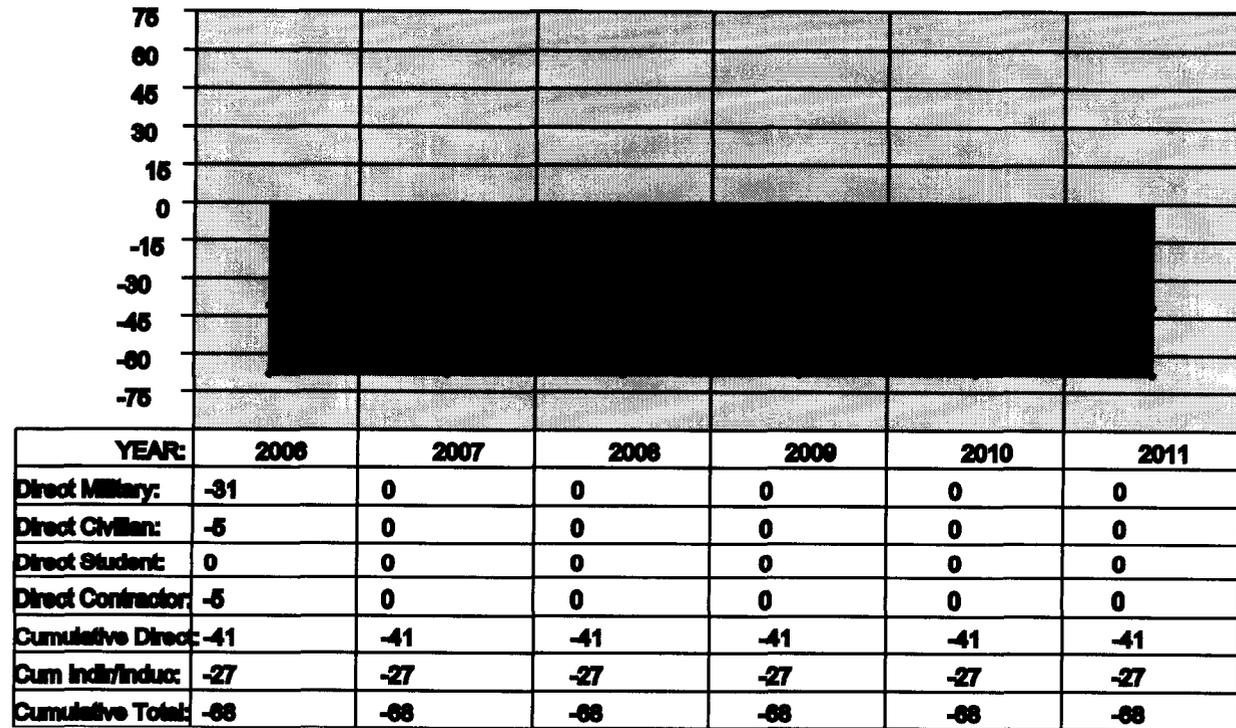
**ECONOMIC IMPACT DATA**

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Montgomery, AL Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

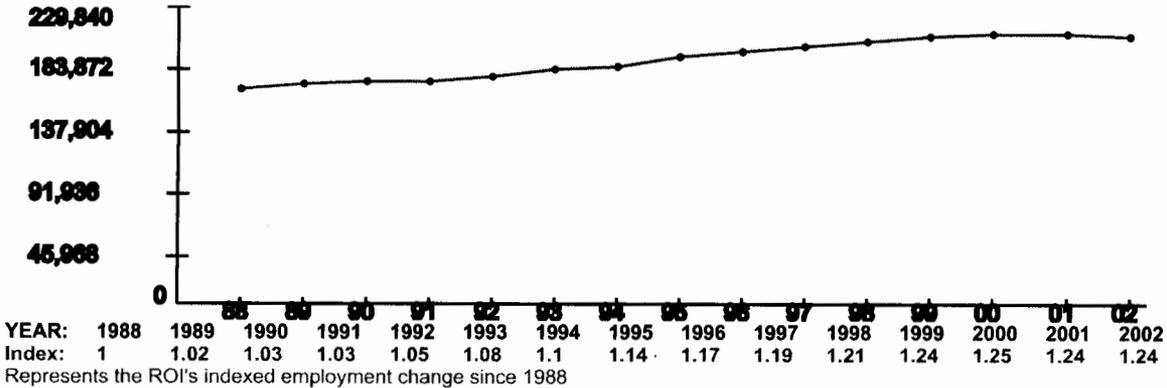
ROI Population (2002):	351,032
ROI Employment (2002):	207,595
Authorized Manpower (2005):	174
Authorized Manpower(2005) / ROI Employment(2002):	0.08%
Total Estimated Job Change:	-68
Total Estimated Job Change / ROI Employment(2002):	-0.03%

**Cumulative Job Change (Gain/Loss) Over Time:**

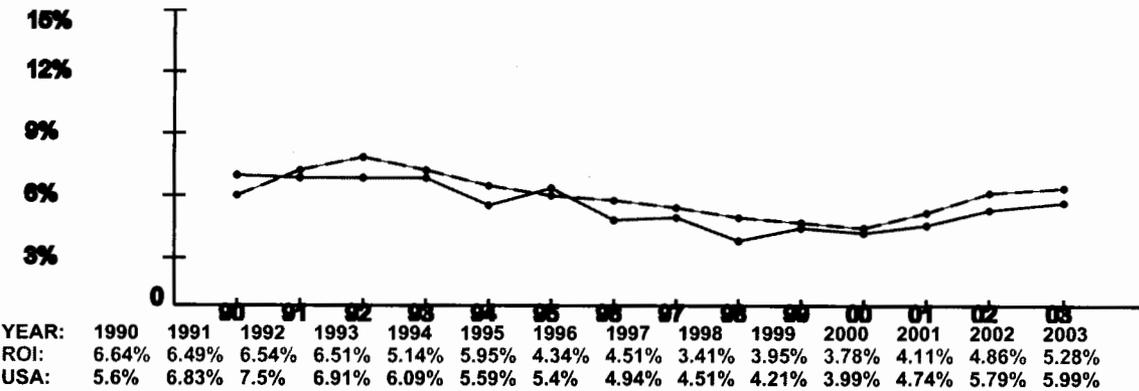


Montgomery, AL Metropolitan Statistical Area Trend Data

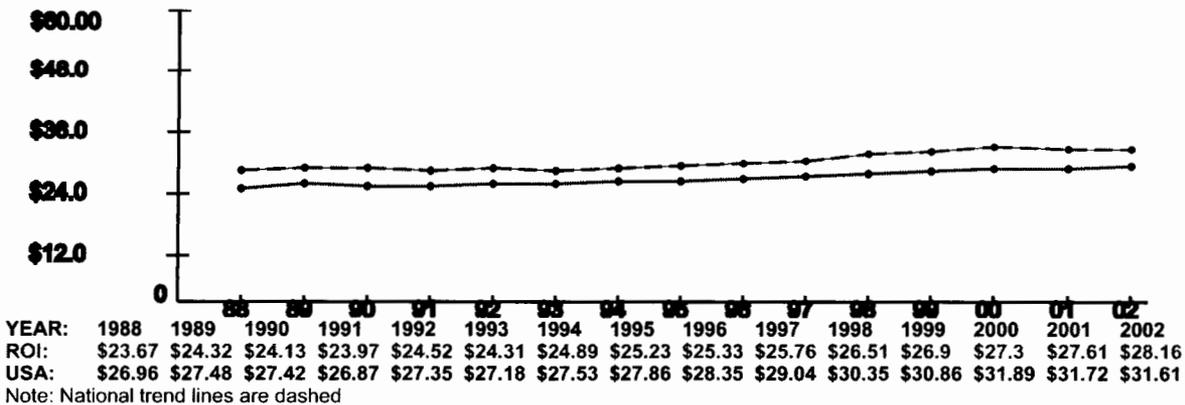
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



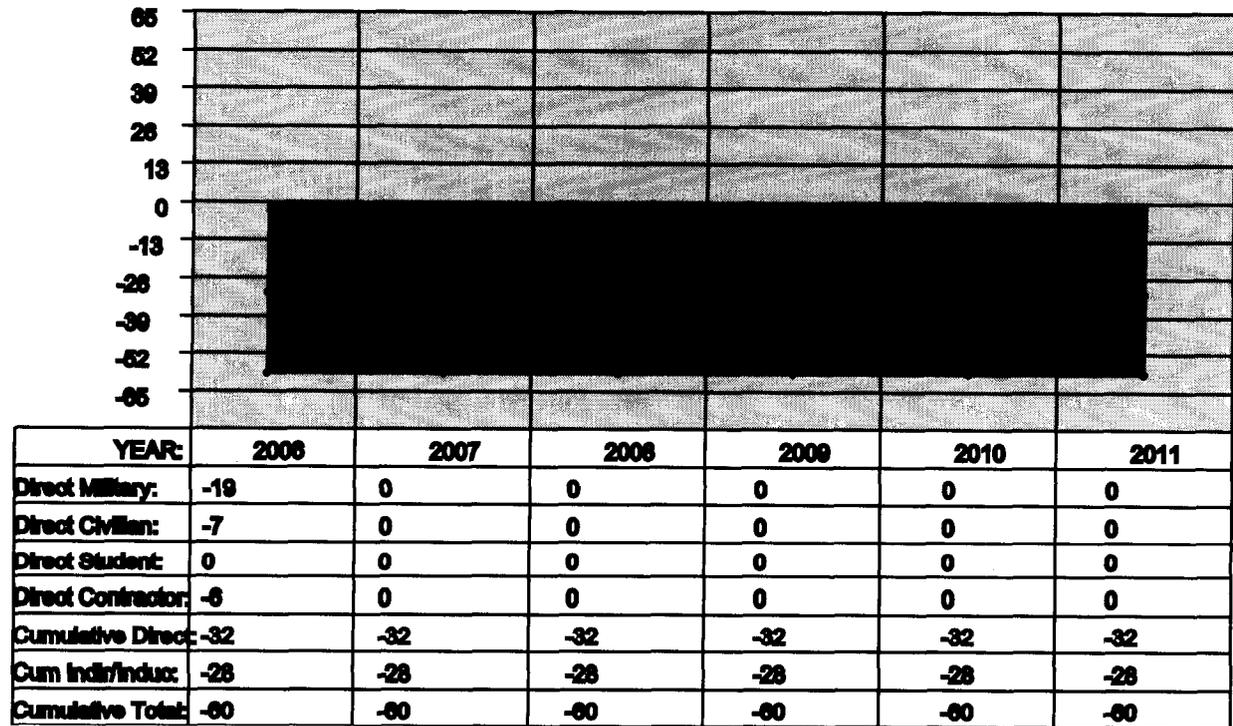
**ECONOMIC IMPACT DATA**

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

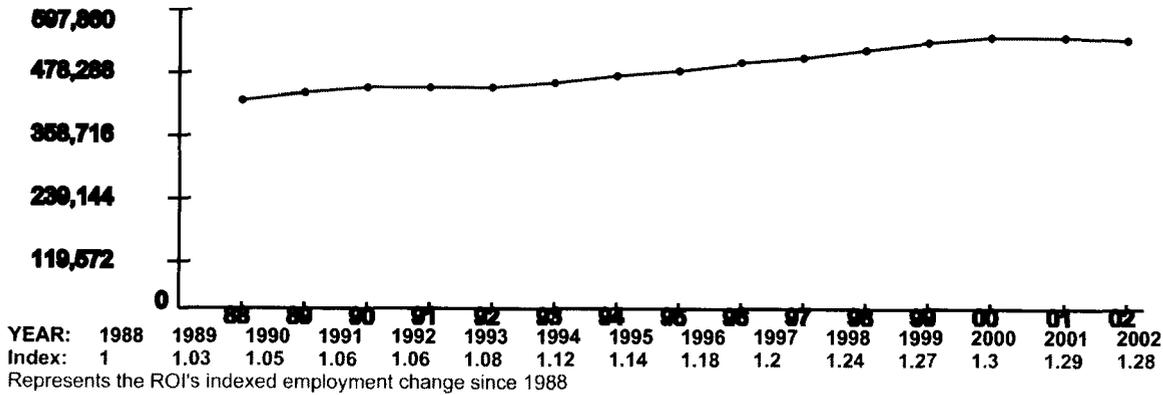
ROI Population (2002):	783,477
ROI Employment (2002):	538,121
Authorized Manpower (2005):	146
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-60
Total Estimated Job Change / ROI Employment(2002):	-0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

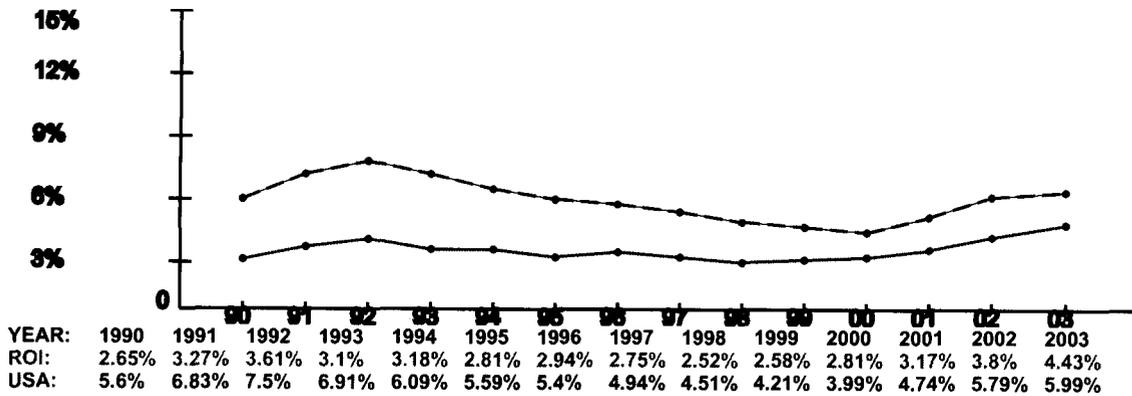


Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area Trend Data

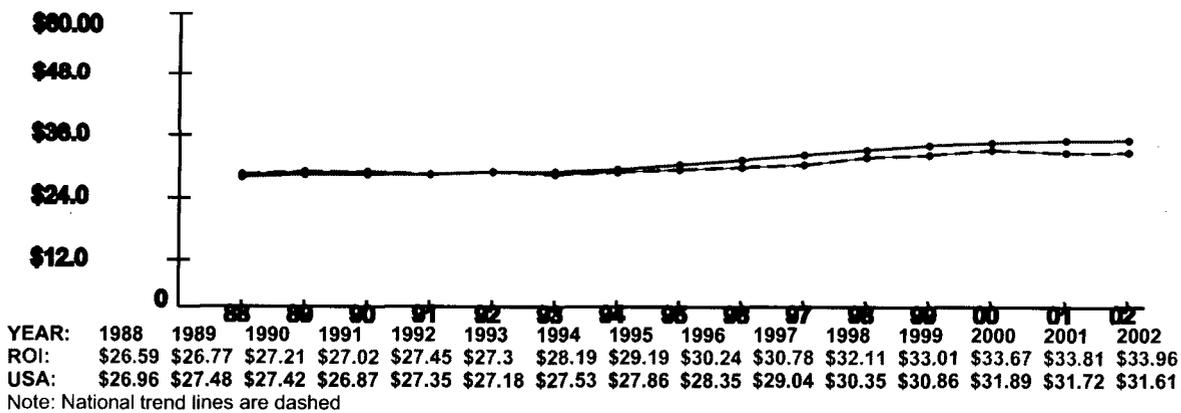
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
 Data As Of 4/22/2005 1:05:00 PM, Report Created 8/3/2005 1:26:11 PM

Department : Navy  
 Scenario File : C:\Documents and Settings\obornj\My Documents\COBRA - no milpers\Navy COBRA\74 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMERY  
 Std Fctrs File : C:\Documents and Settings\obornj\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2006  
 Payback Year : 2007 (1 Year)

NPV in 2025(\$K): -38,162 ↓  
 1-Time Cost(\$K): 2,539

*vs Immediate*  

$$\frac{214,496}{38,539} = 5.56$$
 - difference w/o mil

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	-125	-1,970	-1,970	-1,970	-1,970	-1,970	-9,977	-1,970
Overhd	-552	-552	-552	-552	-552	-552	-3,312	-552
Moving	681	0	0	0	0	0	681	0
Missio	-170	-170	-170	-170	-170	-170	-1,020	-170
Other	731	0	0	0	0	0	731	0
TOTAL	564	-2,692	-2,692	-2,692	-2,692	-2,692	-12,898	-2,692

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	29	0	0	0	0	0	29
TOT	29	0	0	0	0	0	29

	2006	2007	2008	2009	2010	2011	Total
POSITIONS REALIGNED							
Off	20	0	0	0	0	0	20
Enl	103	0	0	0	0	0	103
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	123	0	0	0	0	0	123

Summary:

Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgomery, and NRD Kansas City.

The actions are entered as realignments. Criteria 5 static personnel data for the NRDs includes staff at the NRD itself and recruiters who are located in local storefronts. Since only the management layer is being eliminated (not the local recruiters), we must enter the action as a realignment in our COBRA runs.

Department : Navy  
 Scenario File : C:\Documents and Settings\obornj\My Documents\COBRA - no milpers\Navy COBRA\74 - Navy Recruiting  
 Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\obornj\My Documents\COBRA 6.10 April 21 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,600	721	721	721	721	721	5,203	721
Overhd	248	248	248	248	248	248	1,488	248
Moving	929	0	0	0	0	0	929	0
Missio	0	0	0	0	0	0	0	0
Other	731	0	0	0	0	0	731	0
<b>TOTAL</b>	<b>3,508</b>	<b>969</b>	<b>969</b>	<b>969</b>	<b>969</b>	<b>969</b>	<b>8,351</b>	<b>969</b>

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,725	2,691	2,691	2,691	2,691	2,691	15,181	2,691
Overhd	800	800	800	800	800	800	4,800	800
Moving	248	0	0	0	0	0	248	0
Missio	170	170	170	170	170	170	1,020	170
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2,944</b>	<b>3,661</b>	<b>3,661</b>	<b>3,661</b>	<b>3,661</b>	<b>3,661</b>	<b>21,249</b>	<b>3,661</b>

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
 Data As Of 4/22/2005 1:02:00 PM, Report Created 4/22/2005 1:04:44 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2006  
 Payback Year : Immediate

NPV in 2025(\$K): -214,496  
 1-Time Cost(\$K): 2,444

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	-5,718	-13,677	-13,677	-13,677	-13,677	-13,677	-74,106	-13,677
Overhd	-682	-682	-682	-682	-682	-682	-4,092	-682
Moving	213	0	0	0	0	0	213	0
Missio	-170	-170	-170	-170	-170	-170	-1,020	-170
Other	731	0	0	0	0	0	731	0
<b>TOTAL</b>	<b>-5,626</b>	<b>-14,529</b>	<b>-14,529</b>	<b>-14,529</b>	<b>-14,529</b>	<b>-14,529</b>	<b>-78,274</b>	<b>-14,529</b>

	2006	2007	2008	2009	2010	2011	Total
<b>POSITIONS ELIMINATED</b>							
Off	20	0	0	0	0	0	20
Enl	103	0	0	0	0	0	103
Civ	29	0	0	0	0	0	29
<b>TOT</b>	<b>152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152</b>

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
<b>TOT</b>	<b>0</b>						

Summary:

Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgomery, and NRD Kansas City.

The actions are entered as realignments. Criteria 5 static personnel data for the NRDs includes staff at the NRD itself and recruiters who are located in local storefronts. Since only the management layer is being eliminated (not the local recruiters), we must enter the action as a realignment in our COBRA runs.

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	1,500	0	0	0	0	0	1,500	0
Overhd	118	118	118	118	118	118	708	118
Moving	213	0	0	0	0	0	213	0
Missio	0	0	0	0	0	0	0	0
Other	731	0	0	0	0	0	731	0
<b>TOTAL</b>	<b>2,562</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>3,152</b>	<b>118</b>

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	7,219	13,677	13,677	13,677	13,677	13,677	75,607	13,677
Overhd	800	800	800	800	800	800	4,800	800
Moving	0	0	0	0	0	0	0	0
Missio	170	170	170	170	170	170	1,020	170
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8,189</b>	<b>14,647</b>	<b>14,647</b>	<b>14,647</b>	<b>14,647</b>	<b>14,647</b>	<b>81,427</b>	<b>14,647</b>

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	804,895	
Civilian Early Retirement	11,989	
Eliminated Military PCS	621,399	
Unemployment	62,314	
Total - Personnel		1,500,597
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	212,976	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		212,976
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	731,000	
Total - Other		731,000
-----		
Total One-Time Costs		2,444,573
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,444,573

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,521	
Civilian Early Retirement	0	
Eliminated Military PCS	140,355	
Unemployment	13,353	
Total - Personnel		326,229
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	50,000	
Total - Other		50,000
-----		
Total One-Time Costs		411,725
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		411,725

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	11,989	
Eliminated Military PCS	95,409	
Unemployment	8,902	
Total - Personnel		231,096
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,000	
Total - Other		30,000
-----		
Total One-Time Costs		332,088
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		332,088

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	125,879	
Unemployment	13,353	
Total - Personnel		311,427
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	561,000	
Total - Other		561,000
-----	-----	-----
Total One-Time Costs		907,923
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		907,923

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST KANSAS, MO (N62440)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	173,188	
Civilian Early Retirement	0	
Eliminated Military PCS	109,885	
Unemployment	13,353	
Total - Personnel		296,427
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	50,000	
Total - Other		50,000
-----	-----	-----
Total One-Time Costs		381,923
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		381,923

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	149,870	
Unemployment	13,353	
Total - Personnel		335,418
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	40,000	
Total - Other		40,000
-----	-----	-----
Total One-Time Costs		410,914
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		410,914

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 4/22/2005 1:02:00 PM, Report Created 4/22/2005 1:04:43 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVCUITDIST INDIANA	0	0	0
NAVCUITDIST OMAHA	0	0	0
NAVCUITDIST BUFFALO	0	0	0
NAVCUITDIST KANSAS	0	0	0
NAVCUITDIST MONTGOM	0	0	0
Totals:	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18  
 Data As Of 4/22/2005 1:02:00 PM, Report Created 4/22/2005 1:04:44 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMERY  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	805	0	0	0	0	0	805
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	213	0	0	0	0	0	213
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	62	0	0	0	0	0	62
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	621	0	0	0	0	0	621
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	731	0	0	0	0	0	731
TOTAL ONE-TIME	2,444	0	0	0	0	0	2,444

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18  
 Data As Of 4/22/2005 1:02:00 PM, Report Created 4/22/2005 1:04:44 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	118	118	118	118	118	118	708	118
<b>TOTAL RECUR</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>708</b>	<b>118</b>
<b>TOTAL COST</b>	<b>2,562</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>3,152</b>	<b>118</b>
<b>ONE-TIME SAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>RECURRINGSAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	966	1,931	1,931	1,931	1,931	1,931	10,622	1,931
<b>MIL PERSONNEL</b>								
Off Salary	1,250	2,499	2,499	2,499	2,499	2,499	13,747	2,499
Enl Salary	4,243	8,487	8,487	8,487	8,487	8,487	46,679	8,487
House Allow	760	760	760	760	760	760	4,559	760
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	170	170	170	170	170	170	1,020	170
Misc Recur	800	800	800	800	800	800	4,800	800
<b>TOTAL RECUR</b>	<b>8,189</b>	<b>14,647</b>	<b>14,647</b>	<b>14,647</b>	<b>14,647</b>	<b>14,647</b>	<b>81,427</b>	<b>14,647</b>
<b>TOTAL SAVINGS</b>	<b>8,189</b>	<b>14,647</b>	<b>14,647</b>	<b>14,647</b>	<b>14,647</b>	<b>14,647</b>	<b>81,427</b>	<b>14,647</b>

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18  
 Data As Of 4/22/2005 1:02:00 PM, Report Created 4/22/2005 1:04:45 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	817	0	0	0	0	0	817	
Civ Moving	213	0	0	0	0	0	213	
Info Tech	0	0	0	0	0	0	0	
Other	62	0	0	0	0	0	62	
<b>MIL PERSONNEL</b>								
Mil Moving	621	0	0	0	0	0	621	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	731	0	0	0	0	0	731	
<b>TOTAL ONE-TIME</b>	<b>2,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,444</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-966	-1,931	-1,931	-1,931	-1,931	-1,931	-10,622	-1,931
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	-5,493	-10,986	-10,986	-10,986	-10,986	-10,986	-60,426	-10,986
House Allow	-760	-760	-760	-760	-760	-760	-4,559	-760
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-170	-170	-170	-170	-170	-170	-1,020	-170
Misc Recur	-682	-682	-682	-682	-682	-682	-4,092	-682
<b>TOTAL RECUR</b>	<b>-8,071</b>	<b>-14,529</b>	<b>-14,529</b>	<b>-14,529</b>	<b>-14,529</b>	<b>-14,529</b>	<b>-80,719</b>	<b>-14,529</b>
<b>TOTAL NET COST</b>	<b>-5,626</b>	<b>-14,529</b>	<b>-14,529</b>	<b>-14,529</b>	<b>-14,529</b>	<b>-14,529</b>	<b>-78,274</b>	<b>-14,529</b>

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	0	0	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	140	0	0	0	0	0	140
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	50	0	0	0	0	0	50
TOTAL ONE-TIME	412	0	0	0	0	0	412

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	25	25	25	25	25	25	150	25
TOTAL RECUR	25	25	25	25	25	25	150	25
TOTAL COSTS	437	25	25	25	25	25	562	25

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	166	333	333	333	333	333	1,832	333
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	906	1,813	1,813	1,813	1,813	1,813	9,970	1,813
House Allow	165	165	165	165	165	165	990	165
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	156	156	156	156	156	156	936	156
TOTAL RECUR	1,740	3,126	3,126	3,126	3,126	3,126	17,369	3,126
TOTAL SAVINGS	1,740	3,126	3,126	3,126	3,126	3,126	17,369	3,126

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	172	0	0	0	0	0	172	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	140	0	0	0	0	0	140	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misc Contract	0	0	0	0	0	0	0	
1-Time Other	50	0	0	0	0	0	50	
TOTAL ONE-TIME	412	0	0	0	0	0	412	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-166	-333	-333	-333	-333	-333	-1,832	-333
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,219	-2,438	-2,438	-2,438	-2,438	-2,438	-13,407	-2,438
House Allow	-165	-165	-165	-165	-165	-165	-990	-165
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-131	-131	-131	-131	-131	-131	-786	-131
TOTAL RECUR	-1,715	-3,101	-3,101	-3,101	-3,101	-3,101	-17,219	-3,101
TOTAL NET COST	-1,304	-3,101	-3,101	-3,101	-3,101	-3,101	-16,808	-3,101

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18  
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Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	71	0	0	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	95	0	0	0	0	0	95
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	30	0	0	0	0	0	30
TOTAL ONE-TIME	332	0	0	0	0	0	332

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	15	15	15	15	15	15	90	15
TOTAL RECUR	15	15	15	15	15	15	90	15
TOTAL COSTS	347	15	15	15	15	15	422	15

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	233	465	465	465	465	465	2,560	465
MIL PERSONNEL								
Off Salary	187	375	375	375	375	375	2,062	375
Enl Salary	659	1,318	1,318	1,318	1,318	1,318	7,251	1,318
House Allow	117	117	117	117	117	117	702	117
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	142	142	142	142	142	142	852	142
TOTAL RECUR	1,372	2,452	2,452	2,452	2,452	2,452	13,631	2,452
TOTAL SAVINGS	1,372	2,452	2,452	2,452	2,452	2,452	13,631	2,452

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	127	0	0	0	0	0	127	
Civ Moving	71	0	0	0	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	9	0	0	0	0	0	9	
MIL PERSONNEL								
Mil Moving	95	0	0	0	0	0	95	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	30	0	0	0	0	0	30	
TOTAL ONE-TIME	332	0	0	0	0	0	332	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-233	-465	-465	-465	-465	-465	-2,560	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-847	-1,693	-1,693	-1,693	-1,693	-1,693	-9,313	-1,693
House Allow	-117	-117	-117	-117	-117	-117	-702	-117
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-127	-127	-127	-127	-127	-127	-762	-127
TOTAL RECUR	-1,357	-2,437	-2,437	-2,437	-2,437	-2,437	-13,541	-2,437
TOTAL NET COST	-1,025	-2,437	-2,437	-2,437	-2,437	-2,437	-13,209	-2,437

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Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	0	0	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	126	0	0	0	0	0	126
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	561	0	0	0	0	0	561
TOTAL ONE-TIME	908	0	0	0	0	0	908

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/18  
 Data As Of 4/22/2005 1:02:00 PM, Report Created 4/22/2005 1:04:45 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	33	33	33	33	33	33	198	33
TOTAL RECUR	33	33	33	33	33	33	198	33
TOTAL COSTS	941	33	33	33	33	33	1,106	33

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	199	399	399	399	399	399	2,194	399
MIL PERSONNEL								
Off Salary	250	500	500	500	500	500	2,749	500
Enl Salary	865	1,730	1,730	1,730	1,730	1,730	9,517	1,730
House Allow	171	171	171	171	171	171	1,028	171
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	186	186	186	186	186	186	1,116	186
TOTAL RECUR	1,706	3,020	3,020	3,020	3,020	3,020	16,808	3,020
TOTAL SAVINGS	1,706	3,020	3,020	3,020	3,020	3,020	16,808	3,020

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/18  
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Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	172	0	0	0	0	0	172
Civ Moving	35	0	0	0	0	0	35
Info Tech	0	0	0	0	0	0	0
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	126	0	0	0	0	0	126
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	561	0	0	0	0	0	561
TOTAL ONE-TIME	908	0	0	0	0	0	908

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-199	-399	-399	-399	-399	-399	-2,194	-399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,115	-2,230	-2,230	-2,230	-2,230	-2,230	-12,266	-2,230
House Allow	-171	-171	-171	-171	-171	-171	-1,028	-171
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-153	-153	-153	-153	-153	-153	-918	-153
TOTAL RECUR	-1,673	-2,987	-2,987	-2,987	-2,987	-2,987	-16,610	-2,987
TOTAL NET COST	-765	-2,987	-2,987	-2,987	-2,987	-2,987	-15,703	-2,987

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST KANSAS, MO (N62440)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	173	0	0	0	0	0	173
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	110	0	0	0	0	0	110
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Mism Contract	0	0	0	0	0	0	0
1-Time Other	50	0	0	0	0	0	50
TOTAL ONE-TIME	382	0	0	0	0	0	382

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/18  
 Data As OF 4/22/2005 1:02:00 PM, Report Created 4/22/2005 1:04:46 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST KANSAS, MO (N62440)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	25	25	25	25	25	25	150	25
TOTAL RECUR	25	25	25	25	25	25	150	25
TOTAL COSTS	407	25	25	25	25	25	532	25

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	201	401	401	401	401	401	2,207	401
MIL PERSONNEL								
Off Salary	250	500	500	500	500	500	2,749	500
Enl Salary	700	1,401	1,401	1,401	1,401	1,401	7,704	1,401
House Allow	126	126	126	126	126	126	754	126
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	116	116	116	116	116	116	696	116
TOTAL RECUR	1,427	2,578	2,578	2,578	2,578	2,578	14,315	2,578
TOTAL SAVINGS	1,427	2,578	2,578	2,578	2,578	2,578	14,315	2,578

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST KANSAS, MO (N62440)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	173	0	0	0	0	0	173	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	13	0	0	0	0	0	13	
<b>MIL PERSONNEL</b>								
Mil Moving	110	0	0	0	0	0	110	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	50	0	0	0	0	0	50	
<b>TOTAL ONE-TIME</b>	<b>382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-201	-401	-401	-401	-401	-401	-2,207	-401
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	-950	-1,901	-1,901	-1,901	-1,901	-1,901	-10,454	-1,901
House Allow	-126	-126	-126	-126	-126	-126	-754	-126
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-91	-91	-91	-91	-91	-91	-546	-91
<b>TOTAL RECUR</b>	<b>-1,402</b>	<b>-2,553</b>	<b>-2,553</b>	<b>-2,553</b>	<b>-2,553</b>	<b>-2,553</b>	<b>-14,165</b>	<b>-2,553</b>
<b>TOTAL NET COST</b>	<b>-1,020</b>	<b>-2,553</b>	<b>-2,553</b>	<b>-2,553</b>	<b>-2,553</b>	<b>-2,553</b>	<b>-13,783</b>	<b>-2,553</b>



COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/18  
 Data As Of 4/22/2005 1:02:00 PM, Report Created 4/22/2005 1:04:46 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	20	20	20	20	20	20	120	20
TOTAL RECUR	20	20	20	20	20	20	120	20
TOTAL COSTS	431	20	20	20	20	20	531	20

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	166	332	332	332	332	332	1,829	332
MIL PERSONNEL								
Off Salary	250	500	500	500	500	500	2,749	500
Enl Salary	1,112	2,225	2,225	2,225	2,225	2,225	12,236	2,225
House Allow	181	181	181	181	181	181	1,084	181
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	34	34	34	34	34	34	204	34
Misc Recur	200	200	200	200	200	200	1,200	200
TOTAL RECUR	1,943	3,472	3,472	3,472	3,472	3,472	19,302	3,472
TOTAL SAVINGS	1,943	3,472	3,472	3,472	3,472	3,472	19,302	3,472

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	172	0	0	0	0	0	172	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	150	0	0	0	0	0	150	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misc Contract	0	0	0	0	0	0	0	
1-Time Other	40	0	0	0	0	0	40	
TOTAL ONE-TIME	411	0	0	0	0	0	411	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-166	-332	-332	-332	-332	-332	-1,829	-332
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,362	-2,725	-2,725	-2,725	-2,725	-2,725	-14,986	-2,725
House Allow	-181	-181	-181	-181	-181	-181	-1,084	-181
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-34	-34	-34	-34	-34	-34	-204	-34
Misc Recur	-180	-180	-180	-180	-180	-180	-1,080	-180
TOTAL RECUR	-1,923	-3,452	-3,452	-3,452	-3,452	-3,452	-19,182	-3,452
TOTAL NET COST	-1,512	-3,452	-3,452	-3,452	-3,452	-3,452	-18,771	-3,452

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)  
 Data As Of 4/22/2005 1:02:00 PM, Report Created 4/22/2005 1:04:42 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
31	704	0	63

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	-8	-9	0	0	0	-17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-8	-10	0	0	0	-18

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
30	687	0	63

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-20	0	0	0	0	0	-20
Enlisted	-103	0	0	0	0	0	-103
Civilians	-29	0	0	0	0	0	-29
TOTAL	-152	0	0	0	0	0	-152

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
10	584	0	34

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVCRUITDIST INDIANA, IN (N62421)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7	132	0	13

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	-1	-2	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	-3	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST INDIANA, IN (N62421)

Officers	Enlisted	Students	Civilians
6	129	0	13

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-22	0	0	0	0	0	-22
Civilians	-5	0	0	0	0	0	-5
TOTAL	-32	0	0	0	0	0	-32

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST INDIANA, IN (N62421)

Officers	Enlisted	Students	Civilians
1	107	0	8

PERSONNEL SUMMARY FOR: NAVCRUITDIST OMAHA, NE (N62427)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	127	0	14

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-1	-2	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	-2	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST OMAHA, NE (N62427)

Officers	Enlisted	Students	Civilians
5	124	0	14

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-16	0	0	0	0	0	-16
Civilians	-7	0	0	0	0	0	-7
TOTAL	-26	0	0	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST OMAHA, NE (N62427)

Officers	Enlisted	Students	Civilians
2	108	0	7

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVCRUITDIST BUFFALO, NY (N62414)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6	157	0	11

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-2	0	0	0	-4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	-2	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST BUFFALO, NY (N62414)

Officers	Enlisted	Students	Civilians
6	153	0	11

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	0	0	0	0	0	-4
Enlisted	-21	0	0	0	0	0	-21
Civilians	-6	0	0	0	0	0	-6
TOTAL	-31	0	0	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST BUFFALO, NY (N62414)

Officers	Enlisted	Students	Civilians
2	132	0	5

PERSONNEL SUMMARY FOR: NAVCRUITDIST KANSAS, MO (N62440)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7	132	0	13

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST KANSAS, MO (N62440)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-1	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	-1	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST KANSAS, MO (N62440)

Officers	Enlisted	Students	Civilians
7	129	0	13

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST KANSAS, MO (N62440)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	0	0	0	0	0	-4
Enlisted	-17	0	0	0	0	0	-17
Civilians	-6	0	0	0	0	0	-6
TOTAL	-27	0	0	0	0	0	-27

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST KANSAS, MO (N62440)

Officers	Enlisted	Students	Civilians
3	112	0	7

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVCRUITDIST MONTGOM, AL (N62412)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 6	----- 156	----- 0	----- 12

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-2	0	0	0	-4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	-2	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST MONTGOM, AL (N62412)

Officers	Enlisted	Students	Civilians
----- 6	----- 152	----- 0	----- 12

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	0	0	0	0	0	-4
Enlisted	-27	0	0	0	0	0	-27
Civilians	-5	0	0	0	0	0	-5
TOTAL	-36	0	0	0	0	0	-36

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST MONTGOM, AL (N62412)

Officers	Enlisted	Students	Civilians
----- 2	----- 125	----- 0	----- 7

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 4/22/2005 1:02:00 PM, Report Created 4/22/2005 1:04:43 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SPF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVCRUITDIST INDIANA	148	116	-32	-22%
NAVCRUITDIST OMAHA	143	117	-26	-18%
NAVCRUITDIST BUFFALO	170	139	-31	-18%
NAVCRUITDIST KANSAS	149	122	-27	-18%
NAVCRUITDIST MONTGOM	170	134	-36	-21%
TOTAL	780	628	-152	-19%

Base	Square Footage				Chg/Per
	Start	Finish	Change	%Change	
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST KANSAS	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Base Operations Support (2005\$)				Chg/Per
	Start*	Finish*	Change	%Change	
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST KANSAS	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Sustainment (2005\$)				Chg/Per
	Start	Finish	Change	%Change	
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST KANSAS	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Recapitalization (2005\$)				Chg/Per
	Start	Finish	Change	%Change	
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST KANSAS	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST KANSAS	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST KANSAS	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
TOTAL	0	0	0	0%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		29	0	0	0	0	0	29
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	11	0	0	0	0	0	11
Civilians Available to Move		14	0	0	0	0	0	14
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		14	0	0	0	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFs		14	0	0	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		11	0	0	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		5	0	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		2	0	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		6	0	0	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST KANSAS, MO (N62440)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

- \* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.
- # Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	32	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	32	100.00%	100.00%

Base: NAVCRUITDIST OMAHA, NE (N62427)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	26	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	26	100.00%	100.00%

Base: NAVCRUITDIST BUFFALO, NY (N62414)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	31	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	31	100.00%	100.00%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRUITDIST KANSAS, MO (N62440)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	27	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	27	100.00%	100.00%

Base: NAVCRUITDIST MONTGOM, AL (N62412)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	36	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	36	100.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:02:00 PM, Report Created 4/22/2005 1:04:44 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	-5,626,106	-5,548,957	-5,548,957
2007	-14,529,592	-13,940,031	-19,488,989
2008	-14,529,592	-13,560,342	-33,049,330
2009	-14,529,592	-13,190,994	-46,240,324
2010	-14,529,592	-12,831,706	-59,072,030
2011	-14,529,592	-12,482,204	-71,554,235
2012	-14,529,592	-12,142,222	-83,696,457
2013	-14,529,592	-11,811,500	-95,507,957
2014	-14,529,592	-11,489,786	-106,997,743
2015	-14,529,592	-11,176,835	-118,174,578
2016	-14,529,592	-10,872,407	-129,046,986
2017	-14,529,592	-10,576,272	-139,623,257
2018	-14,529,592	-10,288,202	-149,911,460
2019	-14,529,592	-10,007,979	-159,919,438
2020	-14,529,592	-9,735,388	-169,654,826
2021	-14,529,592	-9,470,222	-179,125,048
2022	-14,529,592	-9,212,278	-188,337,326
2023	-14,529,592	-8,961,360	-197,298,685
2024	-14,529,592	-8,717,276	-206,015,961
2025	-14,529,592	-8,479,840	-214,495,802





COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)  
 Data As Of 4/22/2005 1:02:00 PM, Report Created 4/22/2005 1:04:42 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMERY  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAVCUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	27	0	0	0	0	0	27
NET CHANGE-Mil	-27	0	0	0	0	0	-27
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	0	0	0	5
NET CHANGE-Civ	-5	0	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	19	0	0	0	0	0	19
NET CHANGE-Mil	-19	0	0	0	0	0	-19
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	0	0	0	0	0	7
NET CHANGE-Civ	-7	0	0	0	0	0	-7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	25	0	0	0	0	0	25
NET CHANGE-Mil	-25	0	0	0	0	0	-25
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	0	0	0	0	6
NET CHANGE-Civ	-6	0	0	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCUITDIST KANSAS, MO (N62440)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	21	0	0	0	0	0	21
NET CHANGE-Mil	-21	0	0	0	0	0	-21
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	0	0	0	0	6
NET CHANGE-Civ	-6	0	0	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	31	0	0	0	0	0	31
NET CHANGE-Mil	-31	0	0	0	0	0	-31
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	0	0	0	5
NET CHANGE-Civ	-5	0	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)  
 Data As Of 4/22/2005 1:02:00 PM, Report Created 4/22/2005 1:04:41 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVCRUITDIST INDIANA, IN (N62421)	Realignment
NAVCRUITDIST OMAHA, NE (N62427)	Realignment
NAVCRUITDIST BUFFALO, NY (N62414)	Realignment
NAVCRUITDIST KANSAS, MO (N62440)	Realignment
NAVCRUITDIST MONTGOM, AL (N62412)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRUITDIST INDIANA, IN (N62421)

Total Officer Employees:	7	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	132	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	13	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	0
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,090	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	783		
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.857700	Retiree	0 0 0
Longitude:	-86.016700	Retiree65+	0 0 0

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Pctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRUITDIST OMAHA, NE (N62427)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	127	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	14	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,115	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	836		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	41.240300	Retiree	0 0 0
Longitude:	-95.998000	Retiree65+	0 0 0

Name: NAVCRUITDIST BUFFALO, NY (N62414)

Total Officer Employees:	6	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	157	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	11	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,218	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	885		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	121	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	42.887000	Retiree	0 0 0
Longitude:	-78.877900	Retiree65+	0 0 0

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRUITDIST KANSAS, MO (N62440)

Total Officer Employees:	7	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	132	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	13	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,111	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	794		
Civ Locality Pay Factor:	1.116	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.01		Admits Visits Prescrip
Per Diem Rate (\$/Day):	135	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.262700	Retiree	0 0 0
Longitude:	-94.697000	Retiree65+	0 0 0

Name: NAVCRUITDIST MONTGOM, AL (N62412)

Total Officer Employees:	6	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	156	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	12	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	776		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	32.312940	Retiree	0 0 0
Longitude:	-86.242060	Retiree65+	0 0 0

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	50	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	25	25	25	25	25	25
Misc Recurring Save(\$K):	156	156	156	156	156	156
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	30	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	15	15	15	15	15	15
Misc Recurring Save(\$K):	142	142	142	142	142	142
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMERY  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	561	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	33	33	33	33	33	33
Misc Recurring Save(\$K):	186	186	186	186	186	186
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

Name: NAVCRUITDIST KANSAS, MO (N62440)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	50	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	25	25	25	25	25	25
Misc Recurring Save(\$K):	116	116	116	116	116	116
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	40	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	20	20	20	20	20	20
Misc Recurring Save(\$K):	200	200	200	200	200	200
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-5	0	0	0	0	0
Enl Scenario Change:	-22	0	0	0	0	0
Civ Scenario Change:	-5	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	0	-1	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-3	0	0	0	0	0
Enl Scenario Change:	-16	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-21	0	0	0	0	0
Civ Scenario Change:	-6	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVCRUITDIST KANSAS, MO (N62440)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-17	0	0	0	0	0
Civ Scenario Change:	-6	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	-1	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-27	0	0	0	0	0
Civ Scenario Change:	-5	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse (\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0062\DON-0062, C5, V6.10, 22APR05.CBR  
Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgomery, and NRD Kansas City.

The actions are entered as realignments. Criteria 5 static personnel data for the NRDs includes staff at the NRD itself and recruiters who are located in local storefronts. Since only the management layer is being eliminated (not the local recruiters), we must enter the action as a realignment in our COBRA runs.

FOOTNOTES FOR SCREEN FOUR

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Criteria 5 static personnel data for the NRDs includes staff at the NRD itself and recruiters who are located in local storefronts.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 4/22/2005 1:05:00 PM, Report Created 5/30/2005 11:07:58 AM

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVCRUITDIST INDIANA	148	116	-32	-22%
NAVCRUITDIST OMAHA	143	117	-26	-18%
NAVCRUITDIST BUFFALO	170	139	-31	-18%
NAVCRUITDIST KANSAS	149	122	-27	-18%
NAVCRUITDIST MONTGOM	170	134	-36	-21%
TOTAL	780	628	-152	-19%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST KANSAS	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST KANSAS	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST KANSAS	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST KANSAS	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
TOTAL	0	0	0	0%	0

NAVCRUITDIST INDIANA	0	0	0	0%	0
NAVCRUITDIST OMAHA	0	0	0	0%	0
NAVCRUITDIST BUFFALO	0	0	0	0%	0
NAVCRUITDIST KANSAS	0	0	0	0%	0
NAVCRUITDIST MONTGOM	0	0	0	0%	0
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TOTAL	0	0	0	0%	0

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVCUITDIST INDIANA	0	0	0	0%	0
NAVCUITDIST OMAHA	0	0	0	0%	0
NAVCUITDIST BUFFALO	0	0	0	0%	0
NAVCUITDIST KANSAS	0	0	0	0%	0
NAVCUITDIST MONTGOM	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVCUITDIST INDIANA	0	0	0	0%	0
NAVCUITDIST OMAHA	0	0	0	0%	0
NAVCUITDIST BUFFALO	0	0	0	0%	0
NAVCUITDIST KANSAS	0	0	0	0%	0
NAVCUITDIST MONTGOM	0	0	0	0%	0
TOTAL	0	0	0	0%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

## Summary of Scenario Environmental Impacts

### **DON scenario DON-0062**

- Action 1: Close Navy Recruiting District Indianapolis, IN.
- Action 2: Close Navy Recruiting District Omaha, NE.
- Action 3: Close Navy Recruiting District Buffalo, NY.
- Action 4: Close Navy Recruiting District Montgomery, AL.
- Action 5: Close Navy Recruiting District Kansas City, KS.

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Navy Recruiting District Buffalo, New York Navy Recruiting District Montgomery, Alabama Navy Recruiting District Omaha, Nebraska Navy Recruiting District Kansas City, Kansas Navy Recruiting District Indianapolis, Indiana (Districts Closed)</b>
Air Quality	No impact.
Cultural/Archeological/Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	No impact.
Water Resources	No impact.
Wetlands	No impact.

### Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>Navy Recruiting District Buffalo, New York Navy Recruiting District Montgomery, Alabama Navy Recruiting District Omaha, Nebraska Navy Recruiting District Kansas City, Kansas Navy Recruiting District Indianapolis, Indiana (District Closed)</b>
Environmental Restoration	No DERA programs.
Waste Management	None
Environmental Compliance	None

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6  
 Data As Of 4/22/2005 1:05:00 PM, Report Created 5/30/2005 11:07:57 AM

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
 CIVILIAN POSITIONS ELIMINATED		29	0	0	0	0	0	29
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	11	0	0	0	0	0	11
Civilians Available to Move		14	0	0	0	0	0	14
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		14	0	0	0	0	0	14
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIREMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		14	0	0	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		11	0	0	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)Rate 2006 2007 2008 2009 2010 2011  
 Total

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CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		5	0	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)Rate 2006 2007 2008 2009 2010 2011  
 Total

	2006	2007	2008	2009	2010	2011
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	7	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	3
Civilians Available to Move		2	0	0	0	2
Civilians Moving		0	0	0	0	0
Civilian RIFs (the remainder)		2	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	1	0	0	0	0	1
TOTAL CIVILIAN RIFS	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#	3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6  
 Data As Of 4/22/2005 1:05:00 PM, Report Created 5/30/2005 11:07:57 AM

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)Rate 2006 2007 2008 2009 2010 2011  
 Total

		2006	2007	2008	2009	2010	2011
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		6	0	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

Base: NAVCRUITDIST KANSAS, MO (N62440)Rate 2006 2007 2008 2009 2010 2011  
 Total

	2006	2007	2008	2009	2010	2011
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0
Civilian Positions Available		0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	6	0	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	2
Civilians Available to Move		3	0	0	0	3
Civilians Moving		0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6

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Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER.  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)Rate 2006 2007 2008 2009 2010 2011  
 Total

		2006	2007	2008	2009	2010	2011
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		5	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2  
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Department : Navy  
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 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
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Base: NAVCRUITDIST INDIANA, IN (N62421)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	32	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	32	100.00%	100.00%

Base: NAVCRUITDIST OMAHA, NE (N62427)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	26	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	26	100.00%	100.00%

Base: NAVCRUITDIST BUFFALO, NY (N62414)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	31	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	31	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/2  
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Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
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Base: NAVCRUITDIST KANSAS, MO (N62440)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	27	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	27	100.00%	100.00%

Base: NAVCRUITDIST MONTGOM, AL (N62412)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	36	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	36	100.00%	100.00%

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11:07:59 AM

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
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Starting Year : 2006  
 Final Year : 2006  
 Payback Year : Immediate

NPV in 2025(\$K): -214,496  
 1-Time Cost(\$K): 2,444

Net Costs in 2005 Constant Dollars (\$K)

2011	2006 Total	2007 Beyond	2008	2009	2010
MilCon	0	0	0	0	0
0	0	0			
Person	-5,718	-13,677	-13,677	-13,677	-13,677
13,677	-74,106	-13,677			
Overhd	-682	-682	-682	-682	-682
-682	-4,092	-682			
Moving	213	0	0	0	0
0	213	0			
Missio	-170	-170	-170	-170	-170
-170	-1,020	-170			
Other	731	0	0	0	0
0	731	0			
TOTAL	-5,626	-14,529	-14,529	-14,529	-14,529
14,529	-78,274	-14,529			

2011	2006 Total	2007	2008	2009	2010
POSITIONS ELIMINATED					
Off	20	0	0	0	0
0	20				
Enl	103	0	0	0	0
0	103				
Civ	29	0	0	0	0
0	29				
TOT	152	0	0	0	0
0	152				

POSITIONS REALIGNED					
Off	0	0	0	0	0
0	0				

Enl	0	0	0	0	0	0
0	0					
Stu	0	0	0	0	0	0
0	0					
Civ	0	0	0	0	0	0
0	0					
TOT	0	0	0	0	0	0
0	0					

Summary:

-----

Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgomery, and NRD Kansas City.

The actions are entered as realignments. Criteria 5 static personnel data for the NRDs includes staff at the NRD itself and recruiters who are located in local storefronts. Since only the management layer is being eliminated (not the local recruiters), we must enter the action as a realignment in our COBRA runs.

Department : Navy  
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 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
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Costs in 2005 Constant Dollars (\$K)

2011	2006 Total	2007 Beyond	2008	2009	2010
MilCon	0	0	0	0	0
0	0	0			
Person	1,500	0	0	0	0
0	1,500	0			
Overhd	118	118	118	118	118
118	708	118			
Moving	213	0	0	0	0
0	213	0			
Missio	0	0	0	0	0
0	0	0			
Other	731	0	0	0	0
0	731	0			
TOTAL	2,562	118	118	118	118
118	3,152	118			

Savings in 2005 Constant Dollars (\$K)

2011	2006 Total	2007 Beyond	2008	2009	2010
MilCon	0	0	0	0	0
0	0	0			
Person	7,219	13,677	13,677	13,677	13,677
13,677	75,607	13,677			
Overhd	800	800	800	800	800
800	4,800	800			
Moving	0	0	0	0	0
0	0	0			
Missio	170	170	170	170	170
170	1,020	170			
Other	0	0	0	0	0
0	0	0			
TOTAL	8,189	14,647	14,647	14,647	14,647
14,647	81,427	14,647			

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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Department : Navy  
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 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
31	704	0	63

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	-8	-9	0	0	0	-17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-8	-10	0	0	0	-18

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
30	687	0	63

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-20	0	0	0	0	0	-20
Enlisted	-103	0	0	0	0	0	-103
Civilians	-29	0	0	0	0	0	-29
TOTAL	-152	0	0	0	0	0	-152

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
10	584	0	34

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2  
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Department : Navy  
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 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
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PERSONNEL SUMMARY FOR: NAVCRUITDIST INDIANA, IN (N62421)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7	132	0	13

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	-1	-2	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	-3	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST INDIANA, IN (N62421)

Officers	Enlisted	Students	Civilians
6	129	0	13

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-22	0	0	0	0	0	-22
Civilians	-5	0	0	0	0	0	-5
TOTAL	-32	0	0	0	0	0	-32

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST INDIANA, IN (N62421)

Officers	Enlisted	Students	Civilians
1	107	0	8

PERSONNEL SUMMARY FOR: NAVCRUITDIST OMAHA, NE (N62427)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	127	0	14

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-1	-2	0	0	0	-3

Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	-2	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST OMAHA, NE (N62427)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
5	124	0	14

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	-3	0	0	0	0	0	-3
Enlisted	-16	0	0	0	0	0	-16
Civilians	-7	0	0	0	0	0	-7
TOTAL	-26	0	0	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST OMAHA, NE (N62427)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	108	0	7

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
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PERSONNEL SUMMARY FOR: NAVCRUITDIST BUFFALO, NY (N62414)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
6	157	0	11

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-2	0	0	0	-4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	-2	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST BUFFALO, NY (N62414)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
6	153	0	11

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	-4	0	0	0	0	0	-4
Enlisted	-21	0	0	0	0	0	-21
Civilians	-6	0	0	0	0	0	-6
TOTAL	-31	0	0	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST BUFFALO, NY (N62414)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	132	0	5

PERSONNEL SUMMARY FOR: NAVCRUITDIST KANSAS, MO (N62440)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
7	132	0	13

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST KANSAS, MO (N62440)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0

Enlisted	0	-2	-1	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	-1	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST KANSAS, MO (N62440)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
7	129	0	13

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST KANSAS, MO (N62440)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	-4	0	0	0	0	0	-4
Enlisted	-17	0	0	0	0	0	-17
Civilians	-6	0	0	0	0	0	-6
TOTAL	-27	0	0	0	0	0	-27

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST KANSAS, MO (N62440)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
3	112	0	7

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
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PERSONNEL SUMMARY FOR: NAVCRUITDIST MONTGOM, AL (N62412)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
6	156	0	12

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-2	0	0	0	-4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	-2	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRUITDIST MONTGOM, AL (N62412)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
6	152	0	12

SCENARIO POSITION CHANGES FOR: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	-4	0	0	0	0	0	-4
Enlisted	-27	0	0	0	0	0	-27
Civilians	-5	0	0	0	0	0	-5
TOTAL	-36	0	0	0	0	0	-36

BASE POPULATION (After BRAC Action) FOR: NAVCRUITDIST MONTGOM, AL (N62412)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	125	0	7

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6  
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Department : Navy  
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 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	804,895	
Civilian Early Retirement	11,989	
Eliminated Military PCS	621,399	
Unemployment	62,314	
Total - Personnel		1,500,597
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	212,976	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		212,976
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	731,000	
Total - Other		731,000
-----		
Total One-Time Costs		2,444,573
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0

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Total Net One-Time Costs

2,444,573

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

Base: NAVCRUITDIST INDIANA, IN (N62421)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,521	
Civilian Early Retirement	0	
Eliminated Military PCS	140,355	
Unemployment	13,353	
Total - Personnel		326,229
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	50,000	
Total - Other		50,000
-----		
Total One-Time Costs		411,725
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		

Total One-Time Savings 0

-----  
Total Net One-Time Costs 411,725

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
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 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
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 2005\BRAC2005.SFF

Base: NAVCRUITDIST OMAHA, NE (N62427)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	11,989	
Eliminated Military PCS	95,409	
Unemployment	8,902	
Total - Personnel		231,096
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,000	
Total - Other		30,000
-----		
Total One-Time Costs		332,088
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		

Total One-Time Savings 0

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Total Net One-Time Costs 332,088

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

Base: NAVCRUITDIST BUFFALO, NY (N62414)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	125,879	
Unemployment	13,353	
Total - Personnel		311,427
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	561,000	
Total - Other		561,000
-----		
Total One-Time Costs		907,923
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		

Total One-Time Savings

0

-----  
Total Net One-Time Costs

907,923

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

Base: NAVCRUITDIST KANSAS, MO (N62440)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	173,188	
Civilian Early Retirement	0	
Eliminated Military PCS	109,885	
Unemployment	13,353	
Total - Personnel		296,427
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	50,000	
Total - Other		50,000
-----		
Total One-Time Costs		381,923
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		

Total One-Time Savings	0
<hr/>	
Total Net One-Time Costs	381,923

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

Base: NAVCRUITDIST MONTGOM, AL (N62412)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	149,870	
Unemployment	13,353	
Total - Personnel		335,418
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	40,000	
Total - Other		40,000
-----		-----
Total One-Time Costs		410,914
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----

Total One-Time Savings

0

-----  
Total Net One-Time Costs

410,914

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 4/22/2005 1:05:00 PM, Report Created 5/30/2005 11:07:58 AM

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010
2011 Total	Beyond				
Sustain Change	0	0	0	0	0
0 0	0				
Recap Change	0	0	0	0	0
0 0	0				
BOS Change	0	0	0	0	0
0 0	0				
Housing Change	0	0	0	0	0
0 0	0				
-----					
TOTAL CHANGES	0	0	0	0	0
0 0	0				

NAVCUITDIST INDIANA, IN (N62421)

Net Change(\$K)	2006	2007	2008	2009	2010
2011 Total	Beyond				
Sustain Change	0	0	0	0	0
0 0	0				
Recap Change	0	0	0	0	0
0 0	0				
BOS Change	0	0	0	0	0
0 0	0				
Housing Change	0	0	0	0	0
0 0	0				
-----					
TOTAL CHANGES	0	0	0	0	0
0 0	0				

NAVCUITDIST OMAHA, NE (N62427)

Net Change(\$K)	2006	2007	2008	2009	2010
2011 Total	Beyond				
Sustain Change	0	0	0	0	0
0 0	0				
Recap Change	0	0	0	0	0
0 0	0				
BOS Change	0	0	0	0	0
0 0	0				

Housing Change		0	0	0	0	0
0	0	0				

---

TOTAL CHANGES		0	0	0	0	0
0	0	0				

NAVCRUITDIST BUFFALO, NY (N62414)

Net Change (\$K)		2006	2007	2008	2009	2010
2011	Total	Beyond				

---

Sustain Change		0	0	0	0	0
0	0	0				
Recap Change		0	0	0	0	0
0	0	0				
BOS Change		0	0	0	0	0
0	0	0				
Housing Change		0	0	0	0	0
0	0	0				

---

TOTAL CHANGES		0	0	0	0	0
0	0	0				

NAVCRUITDIST KANSAS, MO (N62440)

Net Change (\$K)		2006	2007	2008	2009	2010
2011	Total	Beyond				

---

Sustain Change		0	0	0	0	0
0	0	0				
Recap Change		0	0	0	0	0
0	0	0				
BOS Change		0	0	0	0	0
0	0	0				
Housing Change		0	0	0	0	0
0	0	0				

---

TOTAL CHANGES		0	0	0	0	0
0	0	0				

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

NAVCRUITDIST MONTGOM, AL (N62412)		2006	2007	2008	2009	2010
Net Change(\$K)	2011 Total	2006 Beyond				
Sustain Change	0	0	0	0	0	0
0	0	0				
Recap Change	0	0	0	0	0	0
0	0	0				
BOS Change	0	0	0	0	0	0
0	0	0				
Housing Change	0	0	0	0	0	0
0	0	0				
-----						
TOTAL CHANGES		0	0	0	0	0
0	0	0				

COBRA INPUT DATA REPORT (COBRA v6.10)  
 Data As Of 4/22/2005 1:05:00 PM, Report Created 5/30/2005 11:07:54 AM

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVCRUITDIST INDIANA, IN (N62421)	Realignment
NAVCRUITDIST OMAHA, NE (N62427)	Realignment
NAVCRUITDIST BUFFALO, NY (N62414)	Realignment
NAVCRUITDIST KANSAS, MO (N62440)	Realignment
NAVCRUITDIST MONTGOM, AL (N62412)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRUITDIST INDIANA, IN (N62421)

Total Officer Employees:	7	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	132	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	13	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,090	Homeowner Assistance Program:	NO
Enlisted BAH (\$/Month):	783		
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat    Out-Pat
Area Cost Factor:	0.99		Admits    Visits    Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	0.00    0.00    0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0        0        0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0        0        0
Latitude:	39.857700	Retiree	0        0        0
Longitude:	-86.016700	Retiree65+	0        0        0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

Data As Of 4/22/2005 1:05:00 PM, Report Created 5/30/2005 11:07:55 AM

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRUITDIST OMAHA, NE (N62427)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	127	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	14	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,115	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	836				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	41.240300	Retiree	0	0	0
Longitude:	-95.998000	Retiree65+	0	0	0

Name: NAVCRUITDIST BUFFALO, NY (N62414)

Total Officer Employees:	6	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	157	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	11	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,218	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	885				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.07		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	121	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	42.887000	Retiree	0	0	0
Longitude:	-78.877900	Retiree65+	0	0	0

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRUITDIST KANSAS, MO (N62440)

Total Officer Employees:	7	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	132	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	13	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,111	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	794				
Civ Locality Pay Factor:	1.116	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.01		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	135	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.262700	Retiree	0	0	0
Longitude:	-94.697000	Retiree65+	0	0	0

Name: NAVCRUITDIST MONTGOM, AL (N62412)

Total Officer Employees:	6	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	156	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	12	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	776				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	32.312940	Retiree	0	0	0
Longitude:	-86.242060	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

Data As Of 4/22/2005 1:05:00 PM, Report Created 5/30/2005 11:07:55 AM

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	50	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	25	25	25	25	25	25
Misc Recurring Save(\$K):	156	156	156	156	156	156
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	30	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	15	15	15	15	15	15
Misc Recurring Save(\$K):	142	142	142	142	142	142
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
 2005\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	561	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	33	33	33	33	33	33
Misc Recurring Save(\$K):	186	186	186	186	186	186
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%) :	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVCRUITDIST KANSAS, MO (N62440)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	50	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	25	25	25	25	25	25
Misc Recurring Save(\$K):	116	116	116	116	116	116
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%) :	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	40	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	34	34	34	34	34	34
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	20	20	20	20	20	20
Misc Recurring Save(\$K):	200	200	200	200	200	200
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-5	0	0	0	0	0
Enl Scenario Change:	-22	0	0	0	0	0
Civ Scenario Change:	-5	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	0	-1	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-3	0	0	0	0	0
Enl Scenario Change:	-16	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0

Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MONTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-21	0	0	0	0	0
Civ Scenario Change:	-6	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVCRUITDIST KANSAS, MO (N62440)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-17	0	0	0	0	0
Civ Scenario Change:	-6	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	-1	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-27	0	0	0	0	0
Civ Scenario Change:	-5	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%

Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8

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Department : Navy  
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 - Navy Recruiting Districts\DON-0062, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
 Std Fctrs File : S:\R & A\COBRA Analysis Team\COBRA 6.10 April 21  
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy  
Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
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Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
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FOOTNOTES FOR SCREEN ONE

=====  
Close NRD Indianapolis, NRD Omaha, NRD Buffalo, NRD Montgomery, and NRD Kansas  
City.

The actions are entered as realignments. Criteria 5 static personnel data for  
the NRDs includes staff at the  
NRD itself and recruiters who are located in local storefronts. Since only the  
management layer is being  
eliminated (not the local recruiters), we must enter the action as a  
realignment in our COBRA runs.

FOOTNOTES FOR SCREEN FOUR

=====  
Criteria 5 static personnel data for the NRDs includes staff at the NRD itself  
and recruiters  
who are located in local storefronts.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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Department : Navy  
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 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
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NAVCRUITDIST INDIANA, IN (N62421)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	27	0	0	0	0	0	27
NET CHANGE-Mil	-27	0	0	0	0	0	-27
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	0	0	0	5
NET CHANGE-Civ	-5	0	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCRUITDIST OMAHA, NE (N62427)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	19	0	0	0	0	0	19
NET CHANGE-Mil	-19	0	0	0	0	0	-19
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	0	0	0	0	0	7
NET CHANGE-Civ	-7	0	0	0	0	0	-7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCRUITDIST BUFFALO, NY (N62414)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	25	0	0	0	0	0	25
NET CHANGE-Mil	-25	0	0	0	0	0	-25
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	0	0	0	0	6
NET CHANGE-Civ	-6	0	0	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCRUITDIST KANSAS, MO (N62440)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	21	0	0	0	0	0	21
NET CHANGE-Mil	-21	0	0	0	0	0	-21
Jobs Gained-Civ	0	0	0	0	0	0	0

Jobs Lost-Civ	6	0	0	0	0	0	6
NET CHANGE-Civ	-6	0	0	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Navy  
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Navy COBRA\74  
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 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
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NAVCRUITDIST MONTGOM, AL (N62412)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	31	0	0	0	0	0	31
NET CHANGE-Mil	-31	0	0	0	0	0	-31
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	0	0	0	5
NET CHANGE-Civ	-5	0	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
Data As Of 4/22/2005 1:05:00 PM, Report Created 5/30/2005 11:07:57 AM

Department : Navy  
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Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
-----	-----	-----	-----
NAVCRUITDIST INDIANA	0	0	0
NAVCRUITDIST OMAHA	0	0	0
NAVCRUITDIST BUFFALO	0	0	0
NAVCRUITDIST KANSAS	0	0	0
NAVCRUITDIST MONTGOM	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)  
 Data As Of 4/22/2005 1:05:00 PM, Report Created 5/30/2005 11:07:59 AM

Department : Navy  
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 Option Pkg Name: CLOSE NRD INDIANAPOLIS, NRD OMAHA, NRD BUFFALO, NRD MOTGOMER  
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	-5,626,106	-5,548,957	-5,548,957
2007	-14,529,592	-13,940,031	-19,488,989
2008	-14,529,592	-13,560,342	-33,049,330
2009	-14,529,592	-13,190,994	-46,240,324
2010	-14,529,592	-12,831,706	-59,072,030
2011	-14,529,592	-12,482,204	-71,554,235
2012	-14,529,592	-12,142,222	-83,696,457
2013	-14,529,592	-11,811,500	-95,507,957
2014	-14,529,592	-11,489,786	-106,997,743
2015	-14,529,592	-11,176,835	-118,174,578
2016	-14,529,592	-10,872,407	-129,046,986
2017	-14,529,592	-10,576,272	-139,623,257
2018	-14,529,592	-10,288,202	-149,911,460
2019	-14,529,592	-10,007,979	-159,919,438
2020	-14,529,592	-9,735,388	-169,654,826
2021	-14,529,592	-9,470,222	-179,125,048
2022	-14,529,592	-9,212,278	-188,337,326
2023	-14,529,592	-8,961,360	-197,298,685
2024	-14,529,592	-8,717,276	-206,015,961
2025	-14,529,592	-8,479,840	-214,495,802