

**DRAFT Internal Document – Not for release under FOIA
Single Drill Sergeant School**

(SLIDE 1)

Mr. Chairman, Commissioners. This presentation addresses the consolidation of all Army drill sergeant training at one location, Ft Jackson, SC.

(SLIDE 2)

The Army Drill Sergeant course is currently conducted at three locations. The course is nine weeks long. Graduates of the program put on the coveted drill sergeant campaign hat and become the ^{Army's} means to turn civilians into soldiers.

(SLIDE 3)

No change is proposed in the course length or the high standards required for students. Savings occur rapidly, reflecting the efficiencies of collocation, but the ability to foster consistency and proficiency in this critical Army asset is a significant factor in the recommendation.

(SLIDE 4)

There were no community objections submitted. Staff review of the proposal found no deviations from the criteria.

Subject to your questions, this concludes my prepared testimony.

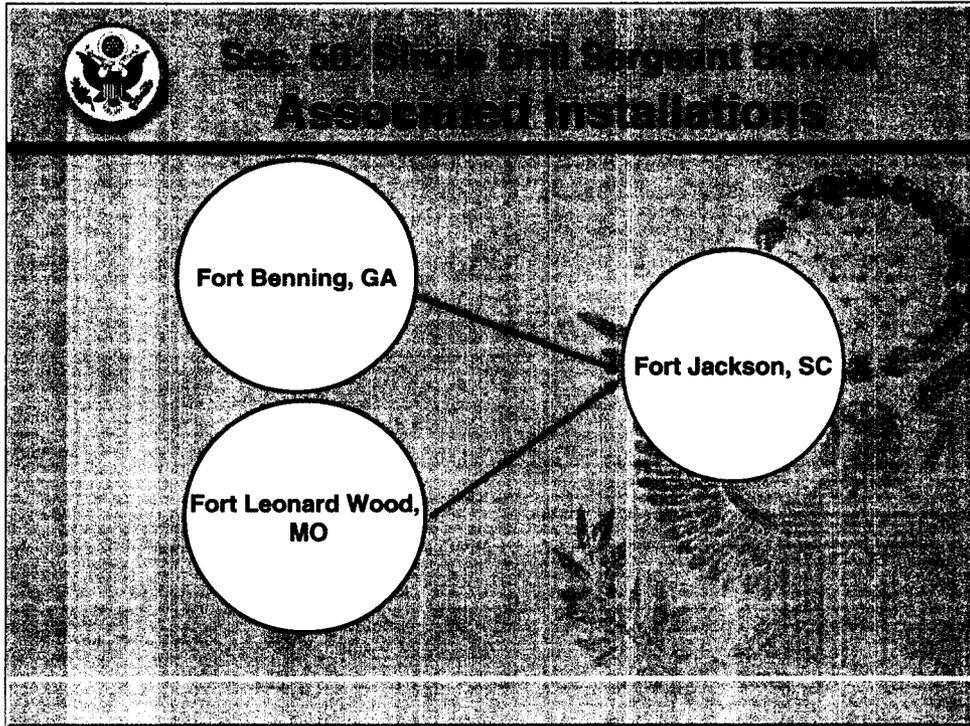


Sec. 58 Single Drill Sergeant School DOD Recommendation

a. Realign Fort Benning, GA, and Fort Leonard Wood, MO

Gain Realign for Drill Sergeant School at their location to Fort Jackson, SC.





MilVal for Specialized Skill Trng

	Score	Rank
Benning	48.15	6
FLW	51.07	5
Jay	35.07	33

BT Skills / Function

MilVal

Ben	9
FLW	35
Jay	26



Sec. 59 Single Drill Sergeant Battalion DoD Justification

- Fosters consistency, standardization, and training excellence
- Enhances military value and supports the Army's force structure plan
- Supports Army Transformation by calling for a new force structure
- Improves training capabilities and administration

COBRA

- \$1.8M - one time cost
- (\$31.3M) - 20-year Net Present Value
- Payback - 1 Year
- Replaces 200 Military and 4 Civilians



Chart



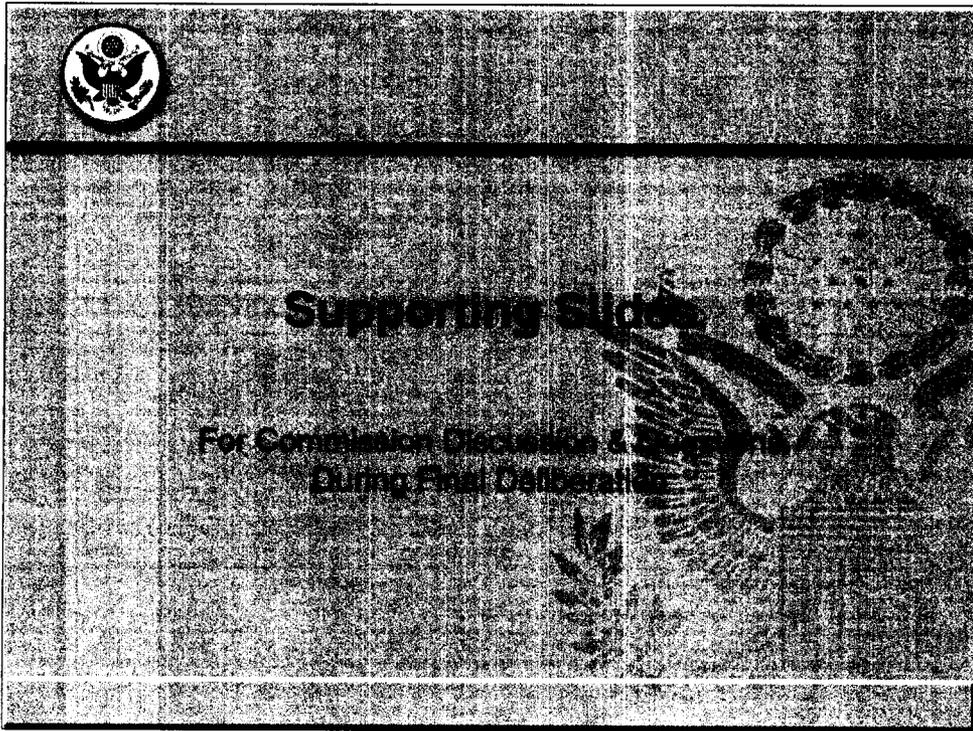
Deviation from Final Selection Criteria

Criterion	Military Value				Other			
	C1	C2	C3	C4	C5	C6	C7	C8
Deviation								

The Secretary did not deviate from the Final Selection Criteria or the Force Structure Plan.

C4 – Erroneous costs

C5 – Overstated NPV and payback period





Sec. 50 Single Drill Sergeant School
Alaska

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
MISSION	None	None provided	No issues
HOMELAND DEFENSE	None	None provided	No issues
FUTURE REQUIREMENTS	None	None provided	No issues
MILITARY VALUE WEIGHT	None	None provided	No issues
COST	None	None provided	No issues
JOBS	None	None provided	No issues
INFRASTRUCTURE	None	None provided	No issues
CLEANUP	Air Conformity and New Source Review required.	None provided	Concur. Cost for actions is included in estimate.

•Issue on environmental is that Jax is in a non-attainment area for ozone. No effect expected with a 1% increase in population at Jackson.

•Air Conformity Analysis (\$25K), New Source Review (\$100K - \$500K), Endangered species mgt (\$20K-\$2,000K), Realignment NEPA (\$100K).

 Sec. 50: Single Drill Sergeant School 2. Cost & Savings (C3)		
COBRA DATA		
	DoD COBRA Run	COBRA Run Without military savings
One Time Cost	\$1.8 M	\$1.9 M
Net Implementation Cost (Savings)	(\$7.6M)	\$3.0 M
Annual Recurring Cost (Savings)	(\$2.5 M)	\$ 0.3 M
Payback Period	1 Year	Never
Net Present Value at 2025	(\$31.3 M)	\$6.0 M

•Savings are mil (\$2,637K), BAH (\$345K), BOS (\$179K) \$3,161
 •Recurring costs are O&M (\$13K), civ(\$465K), TRICARE (\$170K) - 648
\$2,513

•One time costs

MILCON	\$600K (Parking lot)
•Civ RIF	115
•PPP	71
•Freight	50
•Unemploy	9
•Info tech	116
•Prog Mgt	386
•MIL PCS	92
•Environ	114
•Other	<u>295</u>
Total	\$1,849K

•Mil savings are \$2.6 mil per year. (-32 EM). Without mil savings, NPV becomes +\$6.3M vs -\$31.3M.



Sec. 59: Single Point Bargain School
Management Presentation

	Ben	FLW	JAX
MSN			
Mil	-19	-18	+33
Stu	-89	-153	+248
Tot	-110	-171	+281
BOS			
Mil	-9	-40	+15
Civ	-2	-3	+11
Tot all	-121	-183	+279



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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 04/26/2005 1:53:21 PM, Report Created 05/10/2005 3:59:03 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -31,351
 1-Time Cost(\$K): 1,849

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	161	439	0	0	0	0	600	0
Person	0	-226	-1,383	-2,516	-2,516	-2,516	-9,157	-2,516
Overhd	170	104	-71	-165	-165	-165	-292	-165
Moving	12	78	187	0	0	0	277	0
Missio	0	0	0	0	0	0	0	0
Other	135	132	221	170	170	170	1,000	170
TOTAL	477	528	-1,046	-2,511	-2,511	-2,511	-7,572	-2,511

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----

POSITIONS ELIMINATED

Off	0	0	0	0	0	0	0
Enl	0	6	26	0	0	0	32
Civ	0	0	4	0	0	0	4
TOT	0	6	30	0	0	0	36

POSITIONS REALIGNED

Off	0	0	0	0	0	0	0
Enl	0	7	26	0	0	0	33
Stu	0	50	198	0	0	0	248
Civ	0	0	0	0	0	0	0
TOT	0	57	224	0	0	0	281

Summary:

1. Proposal # 40: Consolidate the DS School at Ft. Jackson. This proposal realigns Benning and Leonard Wood.
2. This proposal includes BPR personnel reductions resulting from consolidations and BASOPS adjustments in the population realignments at the installations above.

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	161	439	0	0	0	0	600	0
Person	0	90	660	731	731	731	2,945	731
Overhd	170	210	455	361	361	361	1,918	361
Moving	12	90	229	0	0	0	330	0
Missio	0	0	0	0	0	0	0	0
Other	135	132	221	170	170	170	1,000	170
TOTAL	477	961	1,565	1,263	1,263	1,263	6,792	1,263

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	316	2,043	3,247	3,247	3,247	12,102	3,247
Overhd	0	105	526	526	526	526	2,210	526
Moving	0	11	41	0	0	0	53	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	433	2,611	3,773	3,773	3,773	14,364	3,773

Recommendation Detail

49 Army - 103 RC Transformation, WY

Y N **49**

DoD Description (See Vol.1 part II for details)

COBRA Data

1 Time Costs (\$M)	Rank/190	% Total	Payback (Years)	6 Year Net (\$M)	Rank/190	20-Year NPV (\$M)	Rank/190	% Total
\$72.40	72	0.30%	21	\$53.80	153	\$9.00	176	-0.02%

Job Impact at Affected Bases

Action	Base Name	State	Net Mil.	Net Civ.	Net Cont.	Total Dir.	Total InDir.	Total Chng
Closure	Army Aviation Support Facility Cheyenne	WY	-23	0	0	-23	-10	-33
Closure	Army National Guard Reserve Center Thermopolis	WY	-19	0	0	-19	-10	-29
Net jobs for this Recommendation			-42	0	0	-42	-20	-62

Other OSD Recommendations

***See Appendix - Alphabetical Listing of Bases

50 Army - 105 Single Drill Sergeant

Y N **50**

DoD Description Realign Fort Benning, GA, and Fort Leonard Wood, MO, by relocating the Drill Sergeant School at each location to Fort Jackson, SC.

COBRA Data

1 Time Costs (\$M)	Rank/190	% Total	Payback (Years)	6 Year Net (\$M)	Rank/190	20-Year NPV (\$M)	Rank/190	% Total
\$1.80	182	0.01%	1	(\$7.57)	54	(\$31.30)	116	0.06%

Job Impact at Affected Bases

Action	Base Name	State	Net Mil.	Net Civ.	Net Cont.	Total Dir.	Total InDir.	Total Chng
Realign	Fort Benning	GA	-119	-2	0	-121	-49	-170
Realign	Fort Leonard Wood	MO	-181	-2	0	-183	-53	-236
Gainer	Fort Jackson	SC	268	11	0	279	120	399
Net jobs for this Recommendation			-32	7	0	-25	18	-7

Other OSD Recommendations

***See Appendix - Alphabetical Listing of Bases

Recommendation Supporting Information

Drill SGT School Consolidation at Fort Jackson

Competing Recommendations and Other Information:

There are two potential competing recommendations from the E&T and The Army RC. E&T 0014 Establishes a Joint Center of Excellence for Religious SST/PDE Functions and USA-0131 USAR C2 Proposal -Southeast establishes a new Armed Forces Reserve Center on Ft. Jackson. These recommendations compete for limited capacity at Fort Jackson.

Force Structure Capabilities:

This recommendation ensures that the Department will retain the necessary capabilities to support the Force Structure Plan. Retained capacity at Fort Jackson for Institutional Training Facilities is 1,275,000 SF, which include General Purpose Instructional, Applied Instructional and General Administrative Buildings. Currently, Fort Jackson has a excess capacity totaling 355,000 SF of these types of facilities. The consolidation of Drill Sergeant Schools, as this recommendation proposes, would require no institutional training building MILCON; however, there are, 42,000 Acres available for new construction which is sufficient to meet any unforeseen requirements of this recommendation.

MVA Results:

This candidate recommendation enhances the military value of the Army by improving force structure training and readiness. Approximately 50 percent of Basic Combat Training (conducted solely by Drill Sergeants), is currently performed at Fort Jackson. Fort Jackson is # 26, Fort Benning is #9, and Fort Leonard Wood is #35 on the Army's military value evaluation for overall capability. See attached Army installations Military Value rankings. It improves Military value by moving the Drill Sgt School from Fort Leonard Wood to Fort Jackson (moving to a higher MV installation). Though moving the Drill Sgt School from Fort Benning to Fort Jackson moves an activity to a lower military value installation, it uses excess institutional training capacity at Fort Jackson while creating space for other activities at Fort Benning (better utilizing each installations capabilities), which improves the current and future mission capabilities and the impact on operational readiness of the Department of Defense's total force, including the impact on Joint war-fighting, training, and readiness. Other installations were considered, but not found cost effective. This recommendation improves the Army's training and readiness capability by providing Drill Sergeant training at one location, which fosters consistency, standardization and training proficiency. It also facilitates task force stabilization, by training drill sergeants where a majority will be utilized.

Capacity Analysis Results:

The consolidation of the Drill Sergeant School at Fort Jackson ensures the Army has the surge capability necessary to accommodate unforeseen requirements for both

Recommendation Supporting Information Drill SGT School Consolidation at Fort Jackson

institutional training and for future force structure changes. By moving the Drill Sgt Schools from Fort Benning and Fort Leonard Wood, the Army has created space for additional activities at those installations. This recommendation has taken advantage of excess General Purpose Instruction and Applied Instruction space at Fort Jackson.

This consolidation of institutional training with other TDA units at a single installation promotes force stabilization and creates future stationing alternatives at reduced costs.

Reduced costs are possible due to cross installation assignments, an overall smaller footprint, which requires fewer sustainment dollars and a smaller Army recap program. This recommendation will also improve the condition of facilities while creating cost and manpower savings through consolidation of mission and functions in instructors and school support elements in the institutional training area.

See attached Army installations capacity analysis chart.

**** End of Report ****

Single Drill Sergeant School

Recommendation: Realign Fort Benning, GA, and Fort Leonard Wood, MO, by relocating the Drill Sergeant School at each location to Fort Jackson, SC.

Justification: This recommendation consolidates Drill Sergeant's Training from three locations (Fort Benning, Fort Jackson, and Fort Leonard Wood) to one location (Fort Jackson), which fosters consistency, standardization and training proficiency. It enhances military value, supports the Army's force structure plan, and maintains sufficient surge capability to address future unforeseen requirements. This recommendation supports Army Transformation by collocating institutional training, MTOE units, RDTE organizations and other TDA units in large numbers on single installations to support force stabilization and engage training. It improves training capabilities while eliminating excess capacity at institutional training installations, and provides the same or better level of service at a reduced cost.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$1.8M. The net of all costs and savings to the Department of Defense during the implementation period is a saving of \$7.6M. Annual recurring savings to the Department after implementation are \$2.5M with a payback expected within one year. The net present value of the costs and savings to the Department over 20 years is a savings of \$31.3M.

Economic Impact on Communities: Assuming no economic recover, this recommendation could result in a maximum potential reduction of 171 jobs (121 direct and 50 indirect jobs) over the 2006 – 2011 period in the Columbus GA-AL Metropolitan area, which is 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 237 jobs (183 direct and 54 indirect jobs) over the 2006 – 2011 period in the Ft. Leonard Wood, MO Metropolitan area, which is 0.9 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes revealed no significant issues regarding the ability of the local community's infrastructure to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: An Air Conformity determination and New Source Review and permitting effort will be required at Fort Jackson. This recommendation has no impact on cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and

11 May 05

endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.3M for environmental compliance costs. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

FORT JACKSON, SC

Demographics

The following tables provide a short description of the area near the installation/activity. FORT JACKSON is within Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Columbia MSA	536,691

The following entities comprise the military housing area (MHA):

County/City	Population
Fairfield	23454
Kershaw	52647
Lexington	216014
Newberry	36108
Orangeburg	91582
Richland	320677
Total	740,482

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$41,677	Basis: MSA
Median House Value	(US Avg \$119,600)	\$101,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,080	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	48,374	2 of 2 districts
Students Enrolled	44,030	2 of 2 districts
Average Pupil/Teacher Ratio	19.4:1	2 of 2 districts
High School Students Enrolled	44,030	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	77.1%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1003	2 of 2 districts
Average ACT Score (US Avg 20.8)	19	2 of 2 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.5%	3.1%	3.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.3%	-1.5%	-3.5%	4.3%	1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

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Total Vacant Housing Units	17,430	Basis: MSA
Vacant Sale Units	3,415	
Vacant Rental Units	7,128	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,499	1,506	536,691	Basis: MSA
Ratio	1:358	1:356		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,959.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT JACKSON to nearest commercial airport: 16.2 miles
 Is FORT JACKSON served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT BENNING, GA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BENNING is within Columbus, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
COLUMBUS MSA	274,624

The following entities comprise the military housing area (MHA):

County/City	Population
Chattahoochee	14882
Harris	23695
Muscogee	186291
Russell	49756
Total	274,624

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$34,512	Basis: MSA
Median House Value	(US Avg \$119,600)	\$84,000	
GS Locality Pay	("Rest of US" 10.9%)	13.1%	
O-3 with Dependents BAH Rate		\$1,152	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	51,775	5 of 5 districts
Students Enrolled	48,317	5 of 5 districts
Average Pupil/Teacher Ratio	14.7:1	5 of 5 districts
High School Students Enrolled	15,908	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	71.0%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	616	2 of 5 districts
Average ACT Score (US Avg 20.8)	18	5 of 5 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.1%	4.7%	4.8%	5.5%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.6%	.6%	-3.0%	.2%	3.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

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Total Vacant Housing Units	11,303	Basis: MSA
Vacant Sale Units	1,662	
Vacant Rental Units	5,200	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	796	1,162	274,624	Basis: MSA
Ratio	1:345	1:236		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,042.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BENNING to nearest commercial airport: 10.8 miles
 Is FORT BENNING served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT LEONARD WOOD, MO

Demographics

The following tables provide a short description of the area near the installation/activity. FORT LEONARD WOOD is 93.8 miles from Springfield, MO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
St Louis, MO MSA	2,603,607

The following entities comprise the military housing area (MHA):

County/City	Population
Phelps	39825
Pulaski	41165
Texas	23003
Total	103,993

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$30,236	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$73,133	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 939	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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This document may contain information protected from disclosure by public law, regulations or orders.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	1,618	5 of 5 districts
Students Enrolled	1,135	5 of 5 districts
Average Pupil/Teacher Ratio	12.5:1	5 of 5 districts
High School Students Enrolled	2,392	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	86.7%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)		
Average ACT Score (US Avg 20.8)	22	5 of 5 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	0	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	4.9%	5.3%	5.0%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	2.9%	3.7%	3.1%	2.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,179	Basis: 3 of 3 counties
Vacant Sale Units	868	

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Vacant Rental Units	1,532	
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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	104	207	103,993	Basis: 3 of 3 counties
Ratio	1:1,000	1:502		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,147.1	Basis: 3 of 3 counties
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT LEONARD WOOD to nearest commercial airport: 4.0 miles

Is FORT LEONARD WOOD served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS

[TABS FINAL VERSION]

SCENARIO # 40

TITLE: USA-0046 DRILL SGT SCHOOL CONSOLIDATION AT FT. JACKSON

GENERAL DESCRIPTION: This recommendation, in conjunction with the Realign Fort Leonard Wood (Drill Sergeant School to Fort Jackson) recommendation, consolidates Drill Sergeant's Training from three locations Fort Benning, Fort Jackson, & Fort Leonard Wood to one location, Fort Jackson.

Proposal affects the following Army installations:

1. Ft Jackson gains approximately 300 personnel and requires no new MilCon.
2. Ft Benning loses approximately 200 personnel.
3. Ft Leonard Wood loses approximately 100 personnel.

ANALYST: COL CRABTREE

LAST UPDATE: 04/14/05

Env Resource Area	Gaining Installation Assessment Inst Name: Ft Jackson	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Ft Jackson is currently in Non-Attainment area for Ozone.</p> <p>Added operations will require New Source Review permitting and Air Conformity Analysis.</p>	<p>#213,214,219 – Non-Attainment for O3 (8hr)</p> <p>#211 No permit or major source thresholds projected to be exceeded based on 1% increase at Ft Jackson.</p> <p>#212-No exceedences reported</p> <p>#220 Major operating permit ISR2 - No impact to mission.</p>
Cultural/Archeological/Tribal Resources	<p>92 cultural/archeological/historical properties/sites listed with restrictions on training and digging. 2 historical properties listed. 14 Native American tribes assert an interest in archeological sites.</p> <p>Cultural / archeological / tribal resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations. A potential impact may occur as a result of increased time delays and negotiated restrictions. Potential impacts may occur, since resources must be evaluated on a case-by-case basis.</p>	<p>#230-232 - 92+ arch resource sites, with training/digging restrictions</p> <p>#233 - 99% surveyed;</p> <p>#234 - 14 tribes assert interest; in formal consultations</p> <p>#235 - 2 historic properties listed</p> <p>#236 - No programmatic agreement ISR2 No impact to mission.</p>
Dredging	<p>No impact.</p>	<p>#226, 227, 228 – N/A</p>
Land Use Constraints/Sensitive Resource Areas	<p>No impact.</p>	<p>#30 - Buildable Acres – 0 acres req'd, with 32,000 acres available</p> <p>#201,254,256 - No constraints.</p> <p>CERL Study – moderate encroachment projected</p>
Marine Mammals/Marine	<p>No impact.</p>	<p>#248-253 – No restrictions</p>
Noise	<p>No impact</p>	<p>#239 - No noise zone acreage reported off-installation.</p>

<p>Threatened & Endangered Species/Critical Habitat</p>	<p>TES on installation include Red-cockaded Woodpecker, and Smooth Coneflower, with restrictions on land based training and digging of deliberate fighting positions.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#259 - TES include Red-cockaded Woodpecker, and Smooth Coneflower; smooth coneflower restricts land based training on <1% of land. #261- BO for Red Cockaded woodpecker indicates no digging of deliberate fighting positions within 200 ft of species. . #260,262-264 - No candidate species/habitat ISR2 - no impact.</p>
<p>Waste Management</p>	<p>No impact.</p>	<p>#269 No RCRA Subpart X Permit - but none needed. #265-Has hazardous waste TSDF #272-No SWDF</p>
<p>Water Resources</p>	<p>No impact.</p>	<p>#276,278,279,293 - No restrictions #282 - No industrial ww plant #291 - Has 9 potable water production plants on-installation, and 1 off-installation (public owned) plant. #297,822 - 2 domestic ww treatment plants on installation ISR2 - no impacts IREM shows water infr can support 72,756 more people.</p>
<p>Wetlands</p>	<p>No impact. Wetlands already restrict operations. Additional operations may impact wetlands, which may lead to operations that are restricted.</p>	<p>#251 - survey 05/1996 #257 - 7% of range, 10% of installation has wetlands - restrictions reported (no filling permitted)</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);

SCENARIO # 40

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: Ft Benning, Ft Leonard Wood	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impacts.	Environmental impacts to losing installations are considered neutral or positive to all ten resource areas.
Cultural/ Archeological Resources	No Impacts.	
Dredging	No Impacts.	
Land Use Constraints/Sensitive Resource Areas	No Impacts.	
Marine Mammals/Marine Resources	No Impacts.	
Noise	No Impacts.	
Threatened & Endangered Species/Critical Habitats	No Impacts.	
Waste Management	No Impacts.	
Water Resources	No Impacts.	
Wetlands	No Impacts.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);

SCENARIO # 40

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Ft Jackson	Losing Installation Inst Name: Ft Benning, Ft Leonard Wood
Environmental Restoration*	None.	N/A. These installations are losing personnel, but not closing.
Waste Management	None.	N/A.
Environmental Compliance	-Air Conformity Analysis - \$25K-\$75K. -New Source Review analysis and permitting - \$100K-\$500K. -Endangered Species Management (includes monitoring) \$20K-\$2M -Re-alignment NEPA (EA) - \$100K.	N/A.
COBRA Costs:	Air Conformity Analysis - \$50K. New Source Review Analysis and permitting - \$100K. NEPA (EA) - \$100K.	N/A.

Environmental Impact

Fort Jackson

This recommendation moves additional personnel but causes no new construction on Fort Jackson. Drill Sergeant training is predominantly classroom-based, so field training frequency and the amount of land impacted by field training, is not expected to increase significantly. Fort Jackson is located in a Non-attainment area for Ozone (8-hour). Therefore, an Air Conformity determination and New Source Review and permitting effort will be required. No adverse effects to any other environmental resource areas are expected.

This recommendation will require spending approximately \$250K for environmental compliance costs. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Fort Benning and Fort Leonard Wood

These installations are losing personnel, but not closing, so no adverse impacts to any environmental resource areas are expected.

CRITERIA SEVEN EVALUATION TOOL

			LOW
Attribute	FORT BENNING	FORT JACKSON	
Child Care			SUSTAIN
Housing			SUSTAIN
Cost of Living			IMPROVE
Education			DECLINE
Employment			IMPROVE
Medical Health			IMPROVE
Safety			SUSTAIN
Population Center			SUSTAIN
Transportation			DECLINE
Utilities			SUSTAIN

Attribute	FORT LEONARD WOOD	FORT JACKSON	
Child Care			IMPROVE
Housing			SUSTAIN
Cost of Living			SUSTAIN
Education			SUSTAIN
Employment			IMPROVE
Medical Health			IMPROVE
Safety			DECLINE
Population Center			IMPROVE
Transportation			DECLINE
Utilities			SUSTAIN

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0046v4: DS Consolidation (Jackson)

The data in this report is rolled up by Region of Influence

As of: Tue Apr 19 14:13:51 EDT 2005

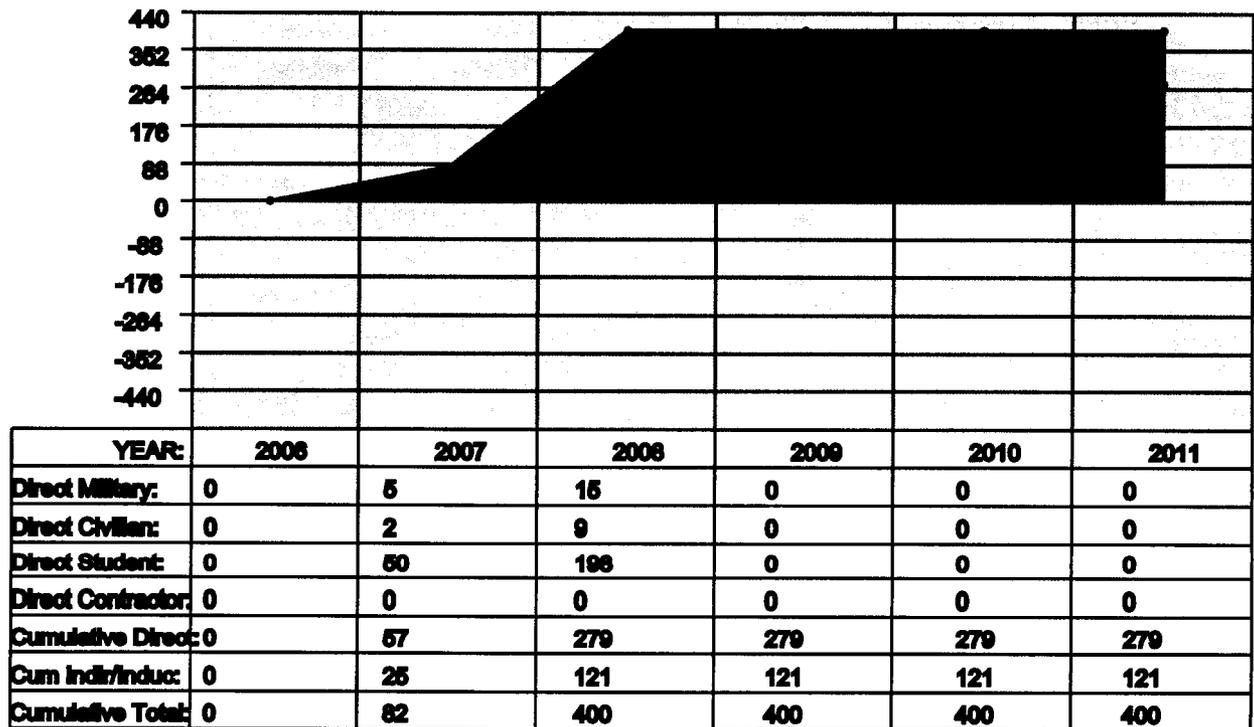
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Columbia, SC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

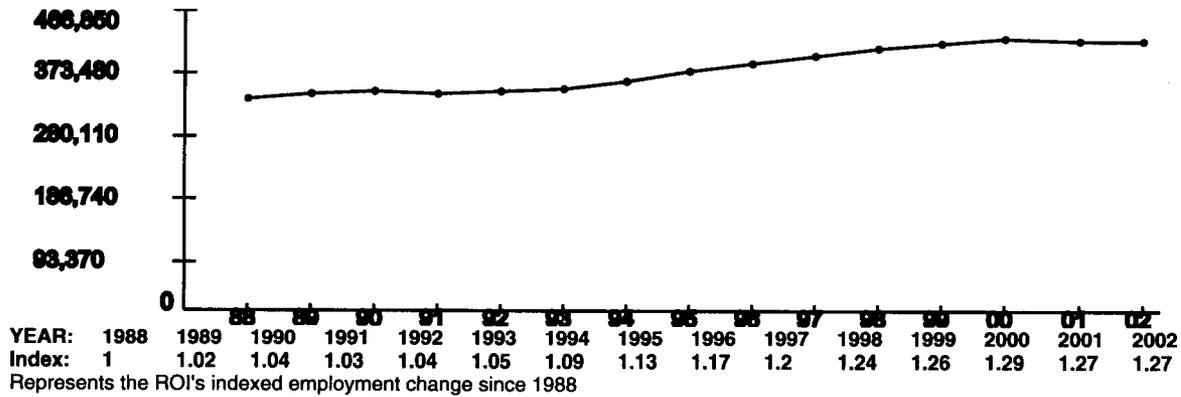
ROI Population (2002):	663,019
ROI Employment (2002):	418,871
Authorized Manpower (2005):	24,127
Authorized Manpower(2005) / ROI Employment(2002):	5.76%
Total Estimated Job Change:	400
Total Estimated Job Change / ROI Employment(2002):	0.1%

Cumulative Job Change (Gain/Loss) Over Time:

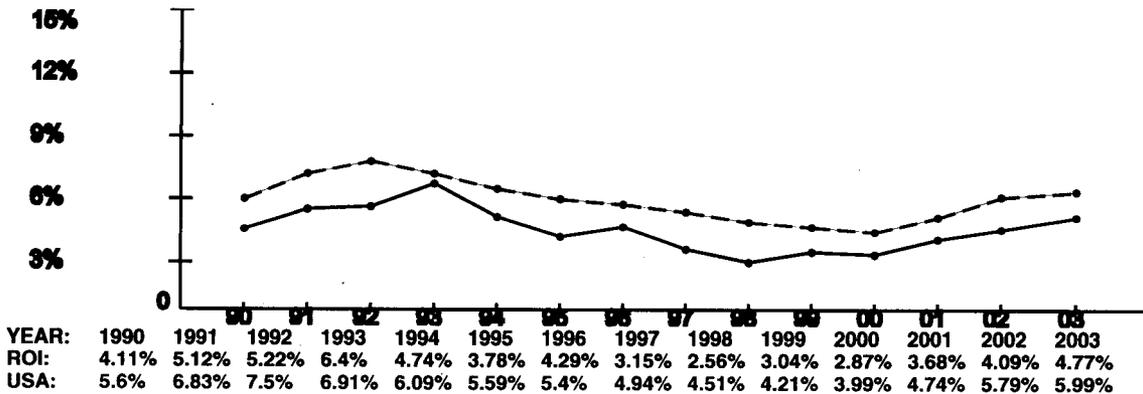


Columbia, SC Metropolitan Statistical Area Trend Data

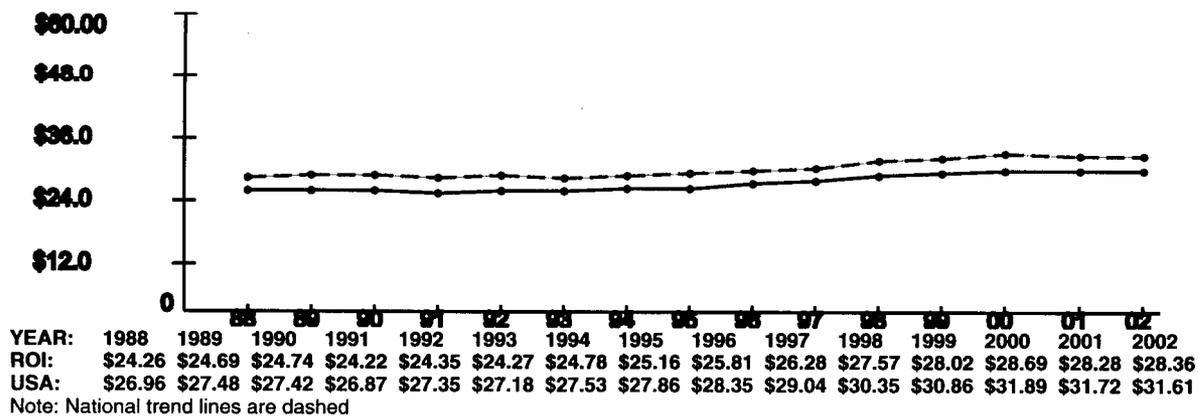
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Tue Apr 19 14:13:51 EDT 2005

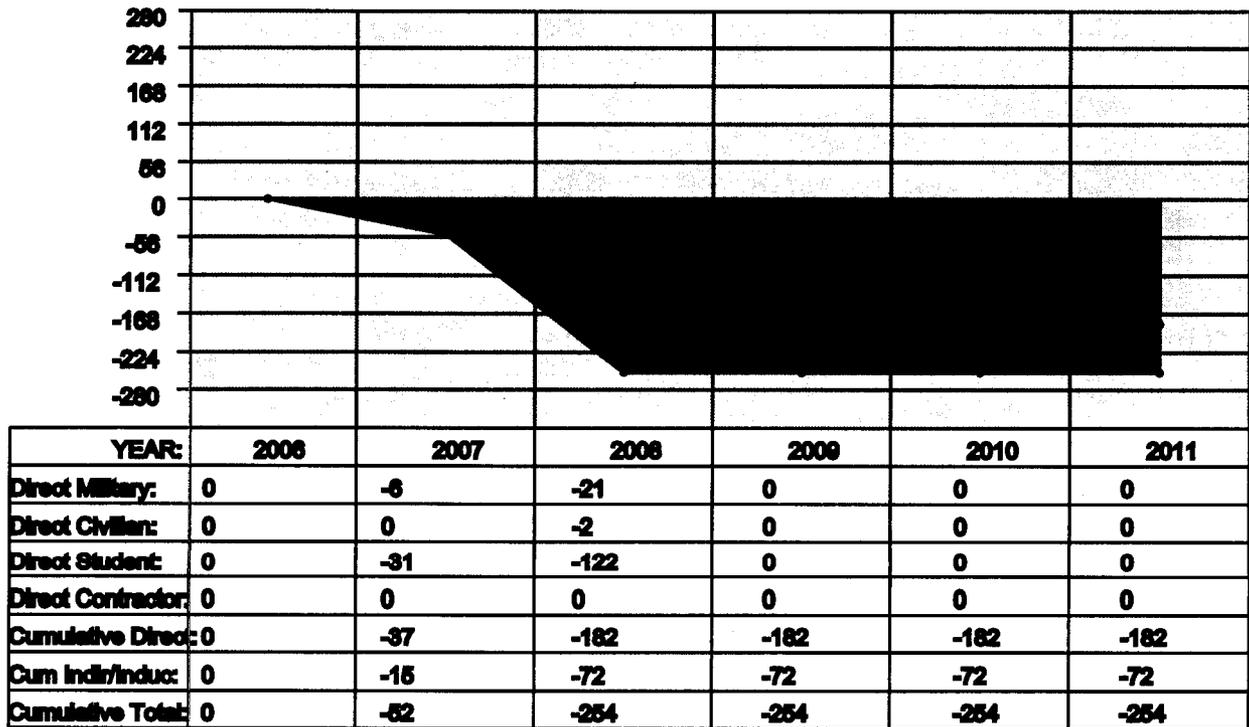
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Columbus, GA-AL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

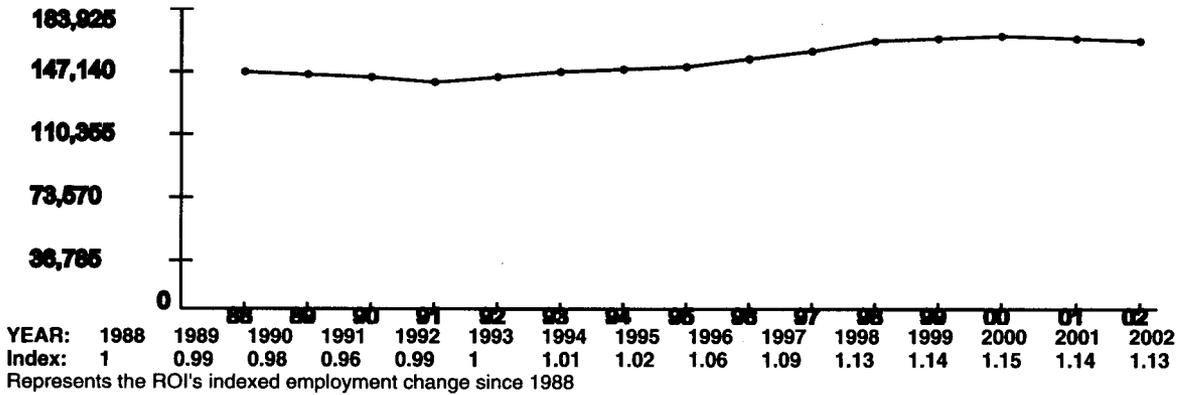
ROI Population (2002):	286,114
ROI Employment (2002):	163,565
Authorized Manpower (2005):	30,196
Authorized Manpower(2005) / ROI Employment(2002):	18.46%
Total Estimated Job Change:	-254
Total Estimated Job Change / ROI Employment(2002):	-0.16%

Cumulative Job Change (Gain/Loss) Over Time:

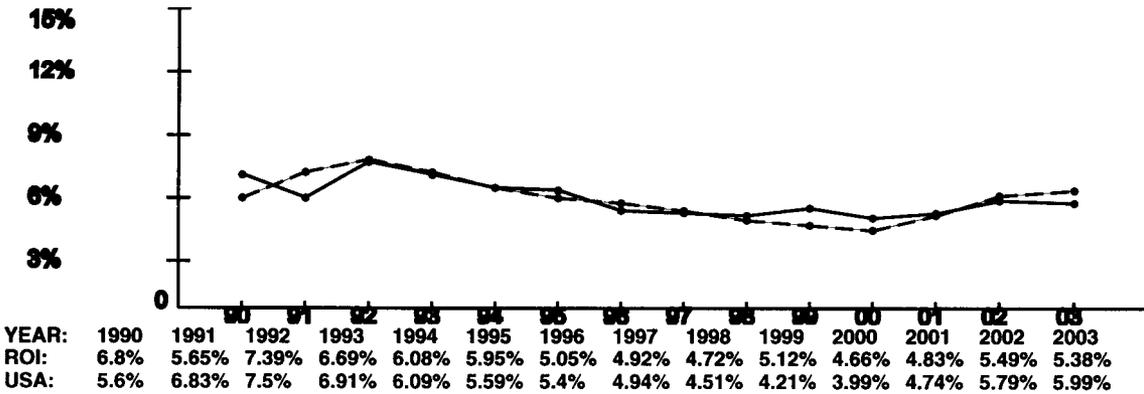


Columbus, GA-AL Metropolitan Statistical Area Trend Data

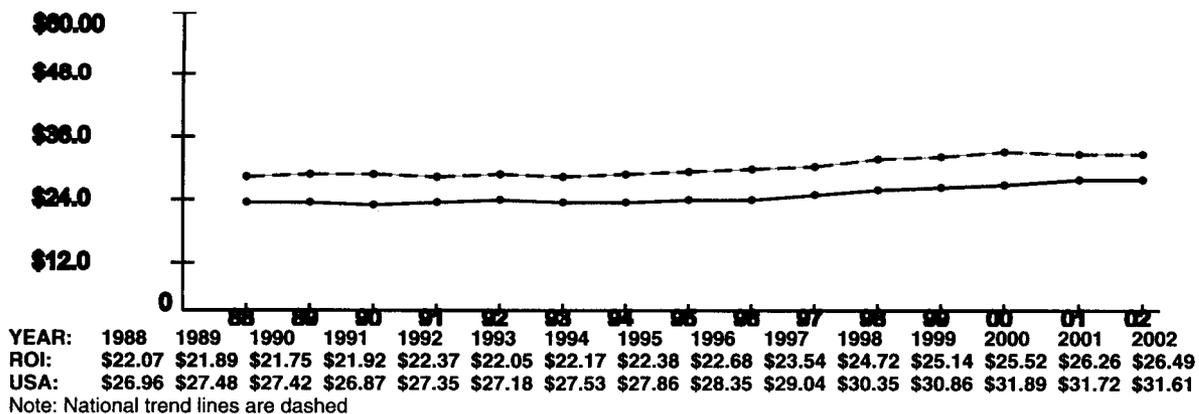
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Tue Apr 19 14:13:51 EDT 2005

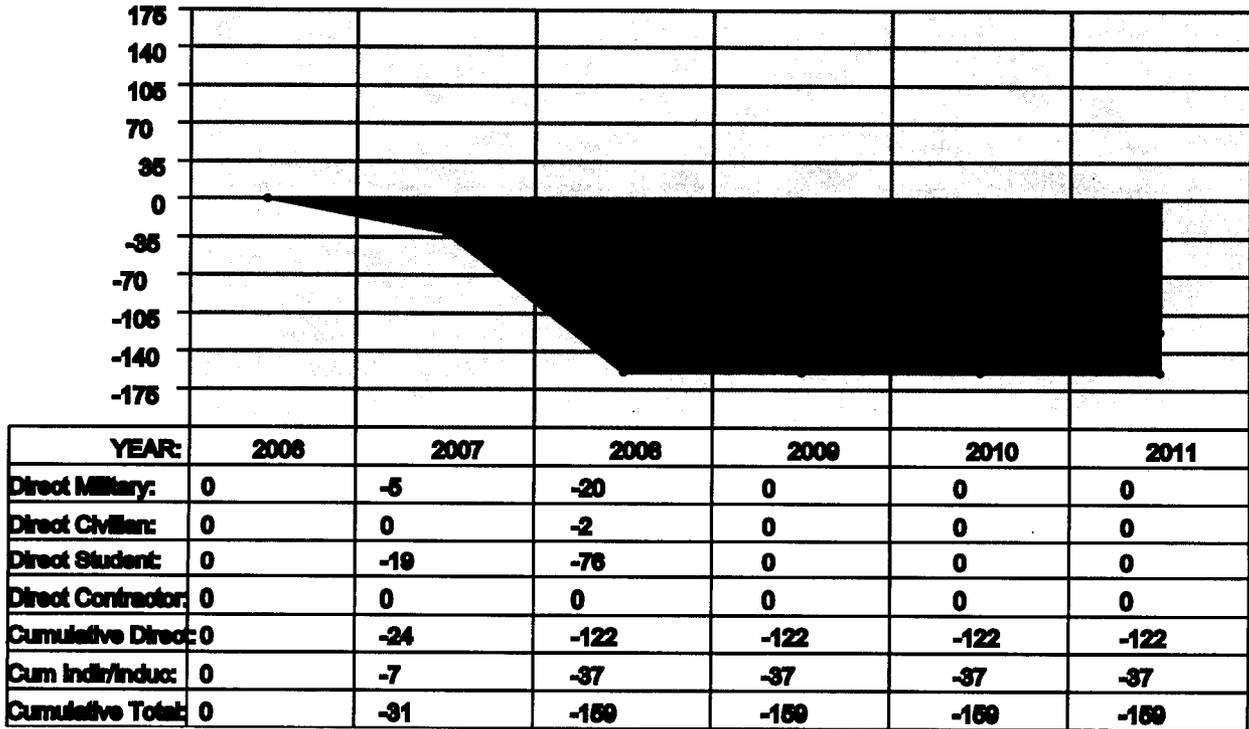
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fort Leonard Wood, MO Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

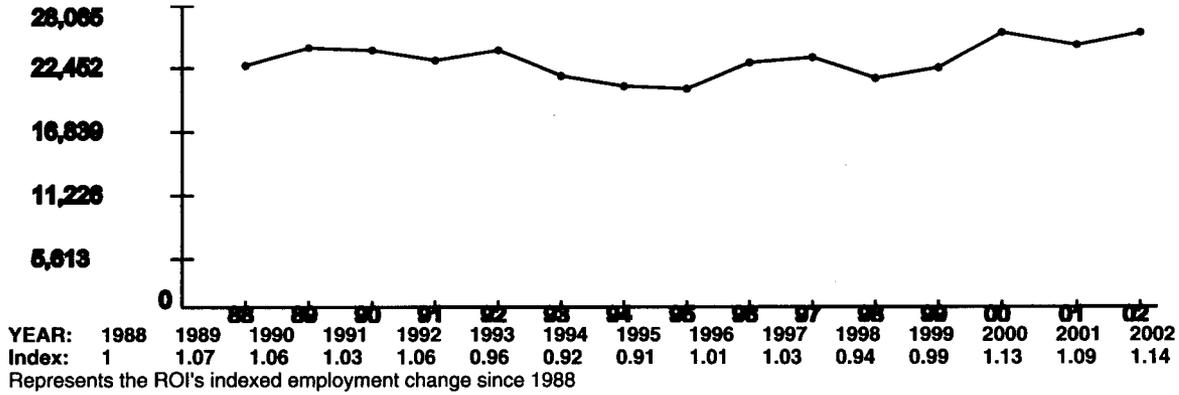
ROI Population (2002): 44,063
ROI Employment (2002): 25,515
Authorized Manpower (2005): 26,953
Authorized Manpower(2005) / ROI Employment(2002): 105.64%
Total Estimated Job Change: -159
Total Estimated Job Change / ROI Employment(2002): -0.62%

Cumulative Job Change (Gain/Loss) Over Time:

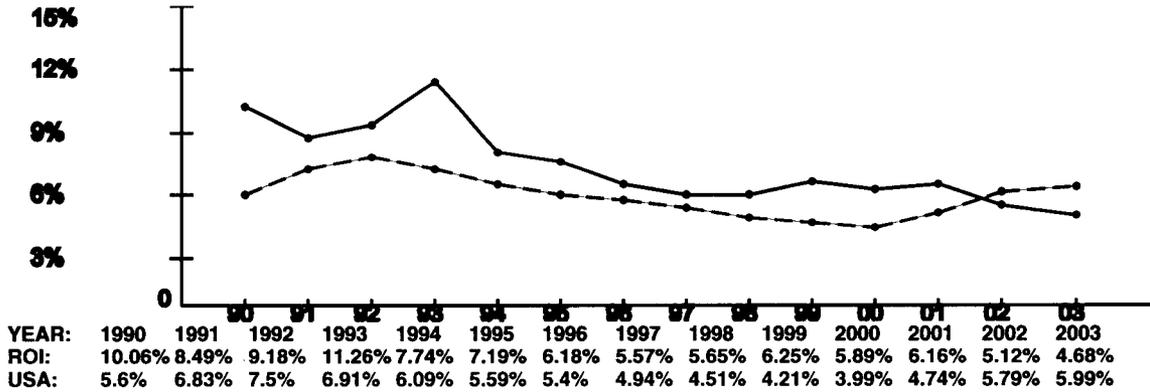


Fort Leonard Wood, MO Micropolitan Statistical Area Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)

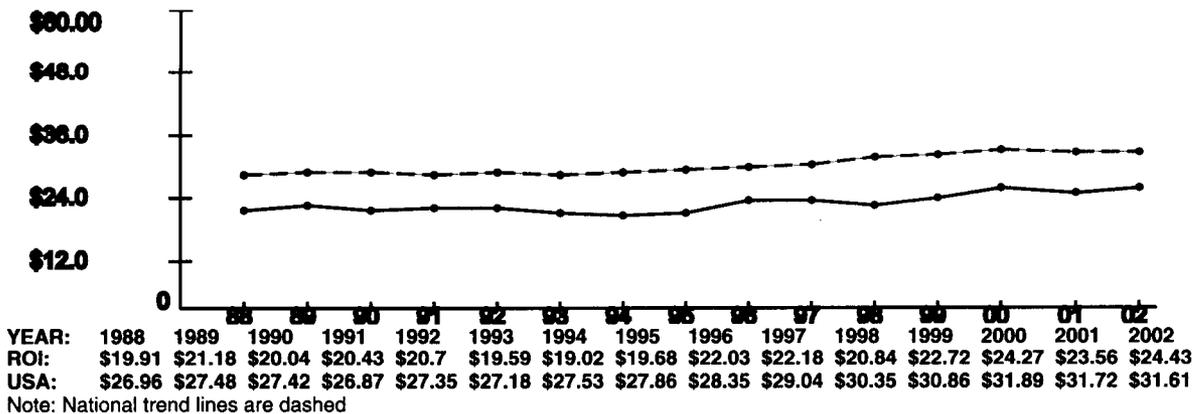


Table 2						
All SF values are in Thousands	Current Capacity	Current Usage	Max Potential Capacity	Capacity Available to Surge	Capacity Required to Surge	Excess Capacity
	SF ¹	SF ¹	Acres ²	SF ³	SF ⁴	SF ¹
Aberdeen Proving Ground	3,164	2,828	3,751	0	0	336
Adelphi Laboratory Center	244	248	5	0	0	-4
Anniston Army Depot	295	330	1,445	0	0	-35
Blue Grass Army Depot	40	109	547	0	0	-69
Carlisle Barracks	296	397	45	0	0	-101
Charles E Kelly Spt Fac	51	10	32	0	0	41
Corpus Christi Army Depot	262	241	11	0	0	21
Crane Army Ammunition Activity	61	33	5,999	0	0	28
Deseret Chemical Depot	7	34	8,084	0	0	-27
Detroit Arsenal	649	669	21	0	0	-20
Dugway Proving Ground	157	151	410,927	0	0	6
Fort A P Hill	60	27	1,698	0	0	33
Fort Belvoir	2,386	2,223	3,101	0	0	163
Fort Benning	1,135	1,440	55,200	0	0	-305
Fort Bliss	1,917	1,819	882,682	0	0	98
Fort Bragg	1,912	3,326	2,870	0	0	-1414
Fort Buchanan	240	311	168	0	0	-71
Fort Campbell	338	545	4,863	0	0	-207
Fort Carson	480	431	23,875	0	0	49
Fort Detrick	230	444	90	0	0	-214
Fort Dix	492	494	3,086	0	0	-2
Fort Drum	227	395	51,123	0	0	-168
Fort Eustis	1,376	2,875	562	0	0	-1499
Fort Gillem	346	437	90	0	0	-91
Fort Gordon	1,695	2,095	50,189	0	0	-400
Fort Hamilton	177	157	0	0	0	20
Fort Hood	954	1,244	8,592	0	0	-290
Fort Huachuca	1,412	1,178	47,616	0	0	234
Fort Jackson	1,275	920	42,110	0	0	355
Fort Knox	1,882	1,094	5,941	0	0	788
Fort Leavenworth	1,140	1,179	1,813	0	0	-39
Fort Lee	1,395	1,661	2,634	0	0	-266
Fort Leonard Wood	1,277	1,797	35,213	0	0	-520
Fort Lewis	990	750	6,185	0	0	240
Fort McCoy	298	208	34,718	0	0	90
Fort McNair	705	695	0	0	0	10
Fort McPherson	1,061	1,055	15	0	0	6
Fort Meade	1,098	1,096	1,270	0	0	2
Fort Monmouth	1,087	1,085	160	0	0	2
Fort Monroe	555	334	93	0	0	221
Fort Myer	183	54	0	0	0	129
Fort Polk	457	628	67,488	0	0	-171
Fort Richardson	414	397	36,605	0	0	17
Fort Riley	615	591	57,998	0	0	24
Fort Rucker	998	665	1,142	0	0	333
Fort Sam Houston	2,467	1,782	1,243	0	0	685
Fort Shafter	209	506	43	0	0	-297
Fort Sill	1,579	1,508	28,487	0	0	71
Fort Stewart	280	494	35,060	0	0	-214
Fort Wainwright	208	191	1,033,126	0	0	17
Hawthorne Army Depot	127	6	17,255	0	0	121
Holston AAP	86	3	1,031	0	0	83
Iowa AAP	101	3	2,806	0	0	98
Kansas AAP	86	1	528	0	0	85
Lake City AAP	170	2	327	0	0	168
Letterkenny Army Depot	247	281	2,183	0	0	-34
Lima Army Tank Plt	84	6	156	0	0	78
Lone Star AAP	8	1	3,786	0	0	7
Louisiana AAP	24	0	63	0	0	24

	Current	Current	Max	Capacity	Capacity	
	Capacity	Usage	Potential	Available to	Required to	Excess
	SF ¹	SF ¹	Capacity	Surge	Surge	Capacity
			Acres ²	SF ³	SF ⁴	SF ¹
McAlester AAP	201	121	29,732	0	0	80
Milan AAP	63	2	1,848	0	0	61
Military Ocean Tml Sunny Point	41	41	2,000	0	0	0
Mississippi AAP	219	0	1,558	0	0	219
Newport Chem Depot	30	6	6,095	0	0	24
NTC and Fort Irwin CA	77	280	1,000	0	0	-203
Picatiny Arsenal	894	666	2,900	0	0	228
Pine Bluff Arsenal	162	105	27	0	0	57
Presidio of Monterey	489	630	114	0	0	-141
Pueblo Chem Depot	119	13	14,122	0	0	106
Radford AAP	182	14	343	0	0	168
Red River Army Depot	183	229	1,213	0	0	-46
Redstone Arsenal	2,805	3,406	4,194	0	0	-601
Riverbank AAP	12	0	25	0	0	12
Rock Island Arsenal	1,656	1,033	336	0	0	623
Schofield Barracks	302	718	125	0	0	-416
Scranton AAP	33	1	1	0	0	32
Sierra Army Depot	73	35	9,139	0	0	38
Soldier Systems Center	243	269	46	0	0	-26
Tobyhanna Army Depot	336	346	721	0	0	-10
Tooele Army Depot	43	132	13,460	0	0	-89
Tripler Army Medical Center	63	160	43	0	0	-97
Umatilla Chem Depot	42	31	0	0	0	11
US Army Garrison Selfridge	58	48	110	0	0	10
Walter Reed AMC	497	396	3	0	0	101
Watervliet Arsenal	105	101	6	0	0	4
West Point Mil Reservation	1,708	778	357	0	0	930
White Sands Missile Range	813	924	119,133	0	0	-111
Yuma Proving Ground	160	103	34,871	0	0	57
Notes:						
¹ Square Footage (SF) includes General Purpose Instructional buildings, Applied Instructional buildings, and General Administrative Buildings. SF values are in thousands.						
² Max Potential Capacity is stated as buildable acres. For comparison purposes, a large Army School (e.g. the Infantry School at Fort Benning) requires approximately 790 buildable acres. The listed acreage is available for all missions on the installation.						
³ Square Footage (SF) of General Purpose Instructional buildings, Applied Instructional buildings, and General Administrative Buildings are generally used to capacity (as measured by the use of one 8-hour shift per day) at most Army installations. Depending on an installations current use of multiple shifts, capacity can be increased by adding the number of shifts used each day. Currently, several Army installations function with multiple shifts.						
⁴ There is no specified surge requirement for institutional training.						

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/26/2005 1:53:21 PM, Report Created 05/10/2005 3:59:03 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
BENNING	29,932	29,811	-121	0%
LEONARD WOOD	27,251	27,068	-183	-1%
JACKSON	23,382	23,661	279	1%
TOTAL	80,565	80,540	-25	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
BENNING	24,223,000	24,223,000	0	0%	0
LEONARD WOOD	14,756,000	14,756,000	0	0%	0
JACKSON	12,687,000	12,687,000	0	0%	0
TOTAL	51,666,000	51,666,000	0	0%	0

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
BENNING	87,593,801	87,330,567	-263,234	0%	2,175
LEONARD WOOD	53,983,018	53,720,162	-262,855	0%	1,436
JACKSON	41,958,173	42,305,398	347,225	1%	1,244
TOTAL	183,534,992	183,356,128	-178,865	0%	7,154

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
BENNING	36,947,660	36,947,660	0	0%	0
LEONARD WOOD	42,381,520	42,381,520	0	0%	0
JACKSON	24,455,930	24,464,389	8,459	0%	30
TOTAL	103,785,110	103,793,569	8,459	0%	-338

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
BENNING	29,159,300	29,159,300	0	0%	0
LEONARD WOOD	27,567,645	27,567,645	0	0%	0
JACKSON	18,901,934	18,907,277	5,343	0%	19
TOTAL	75,628,879	75,634,223	5,343	0%	-214

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
BENNING	153,700,762	153,437,528	-263,234	0%	2,175
LEONARD WOOD	123,932,183	123,669,327	-262,855	0%	1,436
JACKSON	85,316,037	85,677,064	361,027	0%	1,294
TOTAL	362,948,981	362,783,919	-165,062	0%	6,602

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BENNING	3,003,407,940	3,003,407,940	0	0%	0
LEONARD WOOD	2,839,467,440	2,839,467,440	0	0%	0
JACKSON	1,946,899,180	1,947,449,565	550,385	0%	1,973
TOTAL	7,789,774,560	7,790,324,945	550,385	0%	-22,015

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/26/2005 1:53:21 PM, Report Created 05/10/2005 3:59:03 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
Option Pkg Name: Drill Sergeant Consolidation (Jackson)
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	161	439	0	0	0	0	600
O&M							
CIV SALARY							
Civ RIF	0	0	115	0	0	0	115
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	71	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	3	14	0	0	0	17
Freight	0	7	26	0	0	0	33
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	12	59	45	0	0	0	116
Prog Manage	167	125	94	0	0	0	386
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	4	0	0	0	5
POV Miles	0	1	3	0	0	0	4
HHG	0	11	39	0	0	0	50
Misc	0	7	26	0	0	0	33
OTHER							
Elim PCS	0	24	104	0	0	0	128
OTHER							
HAP / RSE	0	11	51	0	0	0	61
Environmental	114	0	0	0	0	0	114
Mism Contract	0	0	0	0	0	0	0
1-Time Other	21	85	0	0	0	0	106
TOTAL ONE-TIME	475	774	601	0	0	0	1,849

50

92

128
 161
 295

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	161	439	0	0	0	0	600	
O&M								
Civ Retir/RIF	0	0	115	0	0	0	115	
Civ Moving	0	10	111	0	0	0	121	
Info Tech	12	59	45	0	0	0	116	
Other	167	125	103	0	0	0	395	
MIL PERSONNEL								
Mil Moving	0	33	135	0	0	0	168	
OTHER								
HAP / RSE	0	11	51	0	0	0	61	
Environmental	114	0	0	0	0	0	114	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	21	85	0	0	0	0	106	
TOTAL ONE-TIME	475	762	559	0	0	0	1,683	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	2	8	8	8	8	8	44	8
Recap	1	5	5	5	5	5	28	5
BOS	0	-34	-179	-179	-179	-179	-750	-179
Civ Salary	0	66	299	465	465	465	1,762	465
TRICARE	0	36	170	170	170	170	718	170
MIL PERSONNEL								
Mil Salary	0	-247	-1,565	-2,637	-2,637	-2,637	-9,723	-2,637
House Allow	0	-69	-345	-345	-345	-345	-1,448	-345
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	-234	-1,606	-2,511	-2,511	-2,511	-9,369	-2,511
TOTAL NET COST	477	528	-1,046	-2,511	-2,511	-2,511	-7,572	-2,511

Net of all 3 installments

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	2	8	8	8	8	8	44	8
Recap	1	5	5	5	5	5	28	5
BOS	0	71	347	347	347	347	1,460	347
Civ Salary	0	66	432	731	731	731	2,693	731
TRICARE	0	36	170	170	170	170	718	170
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	187	964	1,263	1,263	1,263	4,943	1,263
TOTAL COST	477	961	1,565	1,263	1,263	1,263	6,792	1,263
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	11	41	0	0	0	53	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	11	41	0	0	0	53	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	105	526	526	526	526	2,210	526
Civ Salary	0	0	133	266	266	266	931	266
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	247	1,565	2,637	2,637	2,637	9,723	2,637
House Allow	0	69	345	345	345	345	1,448	345
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	422	2,569	3,773	3,773	3,773	14,312	3,773
TOTAL SAVINGS	0	433	2,611	3,773	3,773	3,773	14,364	3,773

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/12
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SPF

Base: BENNING, GA (13077)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	35	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	1	5	0	0	0	7
Freight	0	2	8	0	0	0	9
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	4	18	0	0	0	22
Prog Manage	73	55	41	0	0	0	170
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	1	0	0	0	1
HHG	0	3	14	0	0	0	17
Misc	0	3	12	0	0	0	15
OTHER							
Elim PCS	0	8	28	0	0	0	36
OTHER							
HAP / RSE	0	4	22	0	0	0	26
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	73	82	247	0	0	0	402

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BENNING, GA (13077)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	73	82	247	0	0	0	402	0
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	5	19	0	0	0	24	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	5	19	0	0	0	24	
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	52	263	263	263	263	1,105	263
Civ Salary	0	0	66	133	133	133	465	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	82	453	741	741	741	2,760	741
House Allow	0	32	152	152	152	152	639	152
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	167	935	1,289	1,289	1,289	4,970	1,289
TOTAL SAVINGS	0	172	954	1,289	1,289	1,289	4,994	1,289

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/12
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BENNING, GA (13077)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	57	0	0	0	57	
Civ Moving	0	3	49	0	0	0	52	
Info Tech	0	4	18	0	0	0	22	
Other	73	55	46	0	0	0	174	
MIL PERSONNEL								
Mil Moving	0	10	36	0	0	0	46	
OTHER								
HAP / RSE	0	4	22	0	0	0	26	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	73	77	228	0	0	0	378	
RECURRING NET								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-52	-263	-263	-263	-263	-1,105	-263
Civ Salary	0	0	-66	-133	-133	-133	-465	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-82	-453	-741	-741	-741	-2,760	-741
House Allow	0	-32	-152	-152	-152	-152	-639	-152
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-167	-935	-1,289	-1,289	-1,289	-4,970	-1,289
TOTAL NET COST	73	-90	-707	-1,289	-1,289	-1,289	-4,592	-1,289

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/12
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: LEONARD WOOD, MO (29977)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	35	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	2	8	0	0	0	11
Freight	0	5	18	0	0	0	23
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	7	27	0	0	0	34
Prog Manage	87	65	49	0	0	0	200
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	3	0	0	0	4
POV Miles	0	1	2	0	0	0	3
HHG	0	7	26	0	0	0	33
Misc	0	4	14	0	0	0	18
OTHER							
Elim PCS	0	8	32	0	0	0	40
OTHER							
HAP / RSE	0	4	18	0	0	0	23
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	87	104	296	0	0	0	487

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: LEONARD WOOD, MO (29977)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	87	104	296	0	0	0	487	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	6	22	0	0	0	29	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	6	22	0	0	0	29	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	53	263	263	263	263	1,104	263
Civ Salary	0	0	66	133	133	133	465	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	82	494	824	824	824	3,049	824
House Allow	0	26	132	132	132	132	553	132
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	162	955	1,351	1,351	1,351	5,172	1,351
TOTAL SAVINGS	0	168	978	1,351	1,351	1,351	5,201	1,351

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/12
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: LEONARD WOOD, MO (29977)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	57	0	0	0	57	
Civ Moving	0	7	62	0	0	0	69	
Info Tech	0	7	27	0	0	0	34	
Other	87	65	53	0	0	0	205	
MIL PERSONNEL								
Mil Moving	0	14	55	0	0	0	70	
OTHER								
HAP / RSE	0	4	18	0	0	0	23	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	87	98	274	0	0	0	459	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td>	---- <td>---- <td>-----</td> <td>Beyond</td> </td>	---- <td>-----</td> <td>Beyond</td>	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-53	-263	-263	-263	-263	-1,104	-263
Civ Salary	0	0	-66	-133	-133	-133	-465	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-82	-494	-824	-824	-824	-3,049	-824
House Allow	0	-26	-132	-132	-132	-132	-553	-132
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-162	-955	-1,351	-1,351	-1,351	-5,172	-1,351
TOTAL NET COST	87	-64	-682	-1,351	-1,351	-1,351	-4,713	-1,351

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/12
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: JACKSON, SC (45404)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	161	439	0	0	0	0	600
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	12	48	0	0	0	0	60
Prog Manage	7	5	4	0	0	0	16
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	8	44	0	0	0	52
OTHER							
HAP / RSE	0	2	10	0	0	0	12
Environmental	114	0	0	0	0	0	114
Misn Contract	0	0	0	0	0	0	0
1-Time Other	21	85	0	0	0	0	106
TOTAL ONE-TIME	314	587	58	0	0	0	960

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: JACKSON, SC (45404)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	2	8	8	8	8	8	44	8
Recap	1	5	5	5	5	5	28	5
BOS	0	71	347	347	347	347	1,460	347
Civ Salary	0	66	432	731	731	731	2,693	731
TRICARE	0	36	170	170	170	170	718	170
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	187	964	1,263	1,263	1,263	4,943	1,263
TOTAL COSTS	317	775	1,022	1,263	1,263	1,263	5,903	1,263
ONE-TIME SAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	82	618	1,071	1,071	1,071	3,914	1,071
House Allow	0	10	61	61	61	61	255	61
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	93	679	1,132	1,132	1,132	4,169	1,132
TOTAL SAVINGS	0	93	679	1,132	1,132	1,132	4,169	1,132

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Pctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: JACKSON, SC (45404)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	161	439	0	0	0	0	600	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	12	48	0	0	0	0	60	
Other	7	5	4	0	0	0	16	
MIL PERSONNEL								
Mil Moving	0	8	44	0	0	0	52	
OTHER								
HAP / RSE	0	2	10	0	0	0	12	
Environmental	114	0	0	0	0	0	114	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	21	85	0	0	0	0	106	
TOTAL ONE-TIME	314	587	58	0	0	0	960	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	2	8	8	8	8	8	44	8
Recap	1	5	5	5	5	5	28	5
BOS	0	71	347	347	347	347	1,460	347
Civ Salary	0	66	432	731	731	731	2,693	731
TRICARE	0	36	170	170	170	170	718	170
MIL PERSONNEL								
Mil Salary	0	-82	-618	-1,071	-1,071	-1,071	-3,914	-1,071
House Allow	0	-10	-61	-61	-61	-61	-255	-61
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	95	284	130	130	130	774	130
TOTAL NET COST	317	682	342	130	130	130	1,733	130

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	5	19	0	0	0	24
NET CHANGE-Mil	0	-5	-19	0	0	0	-24
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	2	0	0	0	2
NET CHANGE-Civ	0	0	-2	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	19	76	0	0	0	95
NET CHANGE-Stu	0	-19	-76	0	0	0	-95

LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	6	22	0	0	0	28
NET CHANGE-Mil	0	-6	-22	0	0	0	-28
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	2	0	0	0	2
NET CHANGE-Civ	0	0	-2	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	31	122	0	0	0	153
NET CHANGE-Stu	0	-31	-122	0	0	0	-153

JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	7	26	0	0	0	33
Jobs Lost-Mil	0	2	11	0	0	0	13
NET CHANGE-Mil	0	5	15	0	0	0	20
Jobs Gained-Civ	0	2	9	0	0	0	11
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	2	9	0	0	0	11
Jobs Gained-Stu	0	50	198	0	0	0	248
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	50	198	0	0	0	248

	Mil	Civ	Stu
leave Benning	-24	-2	-95
leave FLW	-28	-2	-153
	-52	-4	-248
arrive Jax	33	11	248
	-19	+7	0

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COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : Army
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 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
BENNING, GA (13077)	Realignment
LEONARD WOOD, MO (29977)	Realignment
JACKSON, SC (45404)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
BENNING, GA (13077)	JACKSON, SC (45404)	309 mi
LEONARD WOOD, MO (29977)	JACKSON, SC (45404)	829 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BENNING, GA (13077) to JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	3	12	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	19	76	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from LEONARD WOOD, MO (29977) to JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	4	14	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	31	122	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BENNING, GA (13077)

Total Officer Employees:	1,295	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10,237	Total Sustainment (\$K/Year):	46,517
Total Student Employees:	15,475	Sustain Payroll (\$K/Year):	9,569
Total Civilian Employees:	3,189	BOS Non-Payroll (\$K/Year):	88,168
Accomp Mil not Receiving BAH:	33.0%	BOS Payroll (\$K/Year):	94,974
Officer Housing Units Avail:	136	Family Housing (\$K/Year):	8,011
Enlisted Housing Units Avail:	662	Installation PRV(\$K):	3,003,408
Starting Facilities(KSF):	24,223	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,152	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	903		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.80		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	5,482.00 129.00 24.09
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	3,546 373,702 167,355
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	588 3,203
Latitude:	32.383330	Retiree	681 92,396 175,606
Longitude:	-84.883330	Retiree65+	324 30,175 159,484

Name: LEONARD WOOD, MO (29977)

Total Officer Employees:	763	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,110	Total Sustainment (\$K/Year):	42,381
Total Student Employees:	18,120	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,960	BOS Non-Payroll (\$K/Year):	53,555
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,145
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,839,467
Starting Facilities(KSF):	14,756	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	816	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	732		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.13		Admits Visits Prescrip
Per Diem Rate (\$/Day):	109	CostFactor	7,746.00 142.00 59.79
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,959 284,833 352,901
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	340 11,746
Latitude:	37.733330	Retiree	448 49,631 152,611
Longitude:	-92.116670	Retiree65+	213 8,542 106,678

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3

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 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: JACKSON, SC (45404)

Total Officer Employees:	684	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3,302	Total Sustainment (\$K/Year):	29,039
Total Student Employees:	18,228	Sustain Payroll (\$K/Year):	4,583
Total Civilian Employees:	1,913	BOS Non-Payroll (\$K/Year):	42,885
Accomp Mil not Receiving BAH:	24.0%	BOS Payroll (\$K/Year):	83,824
Officer Housing Units Avail:	33	Family Housing (\$K/Year):	2,261
Enlisted Housing Units Avail:	338	Installation PRV(\$K):	1,946,899
Starting Facilities(KSF):	12,687	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,080	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	851		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	4,802.00 104.00 46.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,076 227,627 226,373
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	966 6,173
Latitude:	34.050000	Retiree	178 65,098 173,174
Longitude:	-80.933330	Retiree65+	29 9,643 178,477

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Pctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%) :	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF) :			0	FH ShDn:	0.000%

Name: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	21	85	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	114	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	12	48	0	0	0	0
Construction Schedule(%) :	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF) :			0	FH ShDn:	0.000%

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5

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Department : Army
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 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-2	-7	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-516	252	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-2	-8	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	176	122	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-2	-11	0	0	0
Civ Scenario Change:	0	2	9	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-4	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-639	-102	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: JACKSON, SC (45404)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
8521	SY	13,000	0 Default	0	45.83	1.07

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6

Data As Of 04/26/2005 1:53:21 PM, Report Created 05/10/2005 3:59:01 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
Option Pkg Name: Drill Sergeant Consolidation (Jackson)
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

- =====
1. Proposal # 40: Consolidate the DS School at Ft. Jackson. This proposal realigns Benning and Leonard Wood.
 2. This proposal includes BPR personnel reductions resulting from consolidations and BASOPS adjustments in the population realignments at the installations above.

FOOTNOTES FOR SCREEN THREE

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Data Call:

1. What military light vehicles, support equipment, and military and heavy vehicles must be retained and transferred to a gaining installation?

FOOTNOTES FOR SCREEN FIVE

- =====
1. The one - time unique costs associated with this move is a result increases to core and community utility support facilities at Ft. Jackson, \$2,772,023 spread opver a two year period.
 2. The one time IT cost reflects an increase of personnel at Ft Jackson 1,214. Increasing the total personnel from 25,142 to 26,356.
 3. MILCON begins 1 year prior to personnel moves.

FOOTNOTES FOR SCREEN SIX

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The personnel numbers are from the Stationable packages, which are based on ASIP.

FOOTNOTES FOR SCREEN SEVEN

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THE ADDITIONAL PERSONNEL MOVING TO FT. JACKSON (33) WILL NOT GENERATE A RCI REQUIREMENT.

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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
BENNING	0	0	0
LEONARD WOOD	0	0	0
JACKSON	599,919	0	599,919
Totals:	599,919	0	599,919

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: JACKSON, SC (45404)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
8521 Vehicle Parking, Surfaced	SY	13,000	600	0 Default	0	600
Total Construction Cost:						600
- Construction Cost Avoid:						0
Total Net Milcon Cost:						600

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SPF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	477,450	470,903	470,903
2007	528,376	506,936	977,839
2008	-1,046,148	-976,361	1,478
2009	-2,510,602	-2,279,303	-2,277,825
2010	-2,510,602	-2,217,221	-4,495,045
2011	-2,510,602	-2,156,829	-6,651,875
2012	-2,510,602	-2,098,083	-8,749,958
2013	-2,510,602	-2,040,937	-10,790,895
2014	-2,510,602	-1,985,347	-12,776,242
2015	-2,510,602	-1,931,271	-14,707,513
2016	-2,510,602	-1,878,669	-16,586,182
2017	-2,510,602	-1,827,499	-18,413,681
2018	-2,510,602	-1,777,722	-20,191,404
2019	-2,510,602	-1,729,302	-21,920,706
2020	-2,510,602	-1,682,200	-23,602,906
2021	-2,510,602	-1,636,382	-25,239,288
2022	-2,510,602	-1,591,811	-26,831,099
2023	-2,510,602	-1,548,454	-28,379,554
2024	-2,510,602	-1,506,278	-29,885,832
2025	-2,510,602	-1,465,251	-31,351,084

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TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	599,919	
Total - Construction		599,919
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	0	
Eliminated Military PCS	127,953	
Unemployment	8,902	
Total - Personnel		251,651
Overhead		
Program Management Cost	385,999	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		385,999
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	92,694	
Freight	50,447	
Information Technologies	116,200	
One-Time Moving Costs	0	
Total - Moving		330,333
Other		
HAP / RSE	61,484	
Environmental Mitigation Costs	114,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	106,000	
Total - Other		281,484

Total One-Time Costs		1,849,388

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	52,745	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		52,745

Total Net One-Time Costs		1,796,642

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BENNING, GA (13077)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	35,987	
Unemployment	4,451	
Total - Personnel		97,836
Overhead		
Program Management Cost	169,710	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		169,710
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	34,304	
Freight	16,443	
Information Technologies	22,000	
One-Time Moving Costs	0	
Total - Moving		108,243
Other		
HAP / RSE	26,549	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		26,549

Total One-Time Costs		402,337

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	23,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		23,975

Total Net One-Time Costs		378,362

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: LEONARD WOOD, MO (29977)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	39,985	
Unemployment	4,451	
Total - Personnel		101,834
Overhead		
Program Management Cost	200,502	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		200,502
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	58,390	
Freight	34,004	
Information Technologies	34,200	
One-Time Moving Costs	0	
Total - Moving		162,090
Other		
HAP / RSE	22,947	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		22,947
-----		-----
Total One-Time Costs		487,373
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	28,770	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		28,770
-----		-----
Total Net One-Time Costs		458,603

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Pctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: JACKSON, SC (45404)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	599,919	
Total - Construction		599,919
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	51,981	
Unemployment	0	
Total - Personnel		51,981
Overhead		
Program Management Cost	15,788	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		15,788
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	60,000	
One-Time Moving Costs	0	
Total - Moving		60,000
Other		
HAP / RSE	11,988	
Environmental Mitigation Costs	114,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	106,000	
Total - Other		231,988
-----		-----
Total One-Time Costs		959,677
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		959,677

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/26/2005 1:53:21 PM, Report Created 05/10/2005 3:59:03 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	2	8	8	8	8	8	44	8
Recap Change	1	5	5	5	5	5	28	5
BOS Change	0	-34	-179	-179	-179	-179	-750	-179
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	-21	-165	-165	-165	-165	-678	-165

BENNING, GA (13077)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-52	-263	-263	-263	-263	-1,105	-263
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-52	-263	-263	-263	-263	-1,105	-263

LEONARD WOOD, MO (29977)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-53	-263	-263	-263	-263	-1,104	-263
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-53	-263	-263	-263	-263	-1,104	-263

JACKSON, SC (45404)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	2	8	8	8	8	8	44	8
Recap Change	1	5	5	5	5	5	28	5
BOS Change	0	71	347	347	347	347	1,460	347
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	85	361	361	361	361	1,532	361

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TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
 Data As Of 04/26/2005 1:53:21 PM, Report Created 05/10/2005 3:59:02 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	4	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	2	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	2	9	0	0	0	11
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	2	9	0	0	0	11

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
 Data As Of 04/26/2005 1:53:21 PM, Report Created 05/10/2005 3:59:02 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BENNING, GA (13077)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	2	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: LEONARD WOOD, MO (29977) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	2	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	1
Civilians Available to Move		0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4

Data As Of 04/26/2005 1:53:21 PM, Report Created 05/10/2005 3:59:02 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: JACKSON, SC (45404)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	2	9	0	0	0	11
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	2	9	0	0	0	11

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/26/2005 1:53:21 PM, Report Created 05/10/2005 3:59:01 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,742	19,649	51,823	7,062

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-4	0	0	0	0	0	-4
Students	-979	272	0	0	0	0	-707
Civilians	0	0	0	0	0	0	0
TOTAL	-983	272	0	0	0	0	-711

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,742	19,645	51,116	7,062

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	26	0	0	0	33
Students	0	50	198	0	0	0	248
Civilians	0	0	0	0	0	0	0
TOTAL	0	57	224	0	0	0	281

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-6	-26	0	0	0	-32
Civilians	0	2	5	0	0	0	7
TOTAL	0	-4	-21	0	0	0	-25

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,742	19,613	51,116	7,069

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/26/2005 1:53:21 PM, Report Created 05/10/2005 3:59:01 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BENNING, GA (13077)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,295	10,237	15,475	3,189

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-516	252	0	0	0	0	-264
Civilians	0	0	0	0	0	0	0
TOTAL	-516	252	0	0	0	0	-264

BASE POPULATION (Prior to BRAC Action) FOR: BENNING, GA (13077)

Officers	Enlisted	Students	Civilians
1,295	10,237	15,211	3,189

PERSONNEL REALIGNMENTS:

To Base: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	12	0	0	0	15
Students	0	19	76	0	0	0	95
Civilians	0	0	0	0	0	0	0
TOTAL	0	22	88	0	0	0	110

TOTAL PERSONNEL REALIGNMENTS (Out of BENNING, GA (13077)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	12	0	0	0	15
Students	0	19	76	0	0	0	95
Civilians	0	0	0	0	0	0	0
TOTAL	0	22	88	0	0	0	110

SCENARIO POSITION CHANGES FOR: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-7	0	0	0	-9
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	-2	-9	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: BENNING, GA (13077)

Officers	Enlisted	Students	Civilians
1,295	10,213	15,116	3,187

PERSONNEL SUMMARY FOR: LEONARD WOOD, MO (29977)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
763	6,110	18,120	1,960

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0

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Students	176	122	0	0	0	0	298
Civilians	0	0	0	0	0	0	0
TOTAL	176	122	0	0	0	0	298

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3

Data As Of 04/26/2005 1:53:21 PM, Report Created 05/10/2005 3:59:02 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: LEONARD WOOD, MO (29977)

Officers	Enlisted	Students	Civilians
763	6,110	18,418	1,960

PERSONNEL REALIGNMENTS:
 To Base: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	4	14	0	0	0	18
Students	0	31	122	0	0	0	153
Civilians	0	0	0	0	0	0	0
TOTAL	0	35	136	0	0	0	171

TOTAL PERSONNEL REALIGNMENTS (Out of LEONARD WOOD, MO (29977)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	4	14	0	0	0	18
Students	0	31	122	0	0	0	153
Civilians	0	0	0	0	0	0	0
TOTAL	0	35	136	0	0	0	171

SCENARIO POSITION CHANGES FOR: LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-8	0	0	0	-10
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	-2	-10	0	0	0	-12

BASE POPULATION (After BRAC Action) FOR: LEONARD WOOD, MO (29977)

Officers	Enlisted	Students	Civilians
763	6,082	18,265	1,958

PERSONNEL SUMMARY FOR: JACKSON, SC (45404)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
684	3,302	18,228	1,913

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-4	0	0	0	0	0	-4
Students	-639	-102	0	0	0	0	-741
Civilians	0	0	0	0	0	0	0
TOTAL	-643	-102	0	0	0	0	-745

BASE POPULATION (Prior to BRAC Action) FOR: JACKSON, SC (45404)

Officers	Enlisted	Students	Civilians
684	3,298	17,487	1,913

PERSONNEL REALIGNMENTS:
 From Base: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	12	0	0	0	15
Students	0	19	76	0	0	0	95

18
18
15
5

121 } jobs lost
 183 }
 304 }
 248 }
 56 }
 51 mil }
 5

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Civilians	0	0	0	0	0	0	0
TOTAL	0	22	88	0	0	0	110

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4

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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0046Rv2 DS School
 Consolidation to Ft. Jackson\DS Consolidation (JAX) 04-13-51.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

From Base: LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	4	14	0	0	0	18
Students	0	31	122	0	0	0	153
Civilians	0	0	0	0	0	0	0
TOTAL	0	35	136	0	0	0	171

TOTAL PERSONNEL REALIGNMENTS (Into JACKSON, SC (45404)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	26	0	0	0	33
Students	0	50	198	0	0	0	248
Civilians	0	0	0	0	0	0	0
TOTAL	0	57	224	0	0	0	281

SCENARIO POSITION CHANGES FOR: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-11	0	0	0	-13
Civilians	0	2	9	0	0	0	11
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: JACKSON, SC (45404)

Officers	Enlisted	Students	Civilians
684	3,318	17,735	1,924

Summary
 COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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2:21:04 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -31,351
 1-Time Cost(\$K): 1,849

Net Costs in 2005 Constant Dollars (\$K)		2006	2007	2008	2009	2010	2011
Total	Beyond	-----	-----	-----	-----	-----	-----
MilCon		161	439	0	0	0	0
Person		0	-226	-1,383	-2,516	-2,516	-2,516
Overhd		170	104	-71	-165	-165	-165
Moving		12	78	187	0	0	0
Missio		0	0	0	0	0	0
Other		135	132	221	170	170	170
		1,000	170				
TOTAL		477	528	-1,046	-2,511	-2,511	-2,511
		-7,572	-2,511				

Total	2006	2007	2008	2009	2010	2011
-----	-----	-----	-----	-----	-----	-----

POSITIONS ELIMINATED

Off	0	0	0	0	0	0
Enl	0	6	26	0	0	0
Civ	32	0	4	0	0	0
TOT	4	6	30	0	0	0
	36					

POSITIONS REALIGNED

Off	0	0	0	0	0	0
Enl	0	7	26	0	0	0
Stu	33	50	198	0	0	0
Civ	248	0	0	0	0	0
TOT	0	57	224	0	0	0
	281					

Summary

Summary:

1. Proposal # 40: Consolidate the DS School at Ft. Jackson. This proposal realigns Benning and Leonard Wood.

2. This proposal includes BPR personnel reductions resulting from consolidations and BASOPS adjustments in the population realignments at the installations above.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$k)

	Total	2006	Beyond	2007	2008	2009	2010	2011
MilCon	600	161	0	439	0	0	0	0
Person	2,945	0	731	90	660	731	731	731
Overhd	1,918	170	361	210	455	361	361	361
Moving	330	12	0	90	229	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	1,000	135	170	132	221	170	170	170
TOTAL	6,792	477	1,263	961	1,565	1,263	1,263	1,263

Savings in 2005 Constant Dollars (\$k)

	Total	2006	Beyond	2007	2008	2009	2010	2011
MilCon	0	0	0	0	0	0	0	0
Person	12,102	0	3,247	316	2,043	3,247	3,247	3,247
Overhd	2,210	0	526	105	526	526	526	526
Moving	53	0	0	11	41	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	14,364	0	3,773	433	2,611	3,773	3,773	3,773

PersSum
COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005 2:21:02 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,742	19,649	51,823	7,062

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-4	0	0	0	0	0	-4
Students	-979	272	0	0	0	0	-707
Civilians	0	0	0	0	0	0	0
TOTAL	-983	272	0	0	0	0	-711

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,742	19,645	51,116	7,062

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	26	0	0	0	33
Students	0	50	198	0	0	0	248
Civilians	0	0	0	0	0	0	0
TOTAL	0	57	224	0	0	0	281

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-6	-26	0	0	0	-32
Civilians	0	2	5	0	0	0	7
TOTAL	0	-4	-21	0	0	0	-25

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,742	19,613	51,116	7,069

□ COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005 2:21:02 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BENNING, GA (13077)

BASE POPULATION (FY 2005):
 Officers Enlisted Students Civilians

	PersSum						
	1,295	10,237	15,475	3,189			
PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BENNING, GA (13077)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-516	252	0	0	0	0	-264
Civilians	0	0	0	0	0	0	0
TOTAL	-516	252	0	0	0	0	-264

BASE POPULATION (Prior to BRAC Action) FOR: BENNING, GA (13077)	Enlisted	Students	Civilians
Officers	1,295	10,237	15,211
			3,189

PERSONNEL REALIGNMENTS:
To Base: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	12	0	0	0	15
Students	0	19	76	0	0	0	95
Civilians	0	0	0	0	0	0	0
TOTAL	0	22	88	0	0	0	110

TOTAL PERSONNEL REALIGNMENTS (Out of BENNING, GA (13077)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	12	0	0	0	15
Students	0	19	76	0	0	0	95
Civilians	0	0	0	0	0	0	0
TOTAL	0	22	88	0	0	0	110

SCENARIO POSITION CHANGES FOR: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-7	0	0	0	-9
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	-2	-9	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: BENNING, GA (13077)

Officers	Enlisted	Students	Civilians
1,295	10,213	15,116	3,187

PERSONNEL SUMMARY FOR: LEONARD WOOD, MO (29977)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
763	6,110	18,120	1,960

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	176	122	0	0	0	0	298
Civilians	0	0	0	0	0	0	0

			PersSum					
TOTAL	176	122	0	0	0	0	0	298

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: LEONARD WOOD, MO (29977)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
763	6,110	18,418	1,960

PERSONNEL REALIGNMENTS:

To Base: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	4	14	0	0	0	18
Students	0	31	122	0	0	0	153
Civilians	0	0	0	0	0	0	0
TOTAL	0	35	136	0	0	0	171

TOTAL PERSONNEL REALIGNMENTS (Out of LEONARD WOOD, MO (29977)):

	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	4	14	0	0	0	18
Students	0	31	122	0	0	0	153
Civilians	0	0	0	0	0	0	0
TOTAL	0	35	136	0	0	0	171

SCENARIO POSITION CHANGES FOR: LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-8	0	0	0	-10
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	-2	-10	0	0	0	-12

BASE POPULATION (After BRAC Action) FOR: LEONARD WOOD, MO (29977)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
763	6,082	18,265	1,958

PERSONNEL SUMMARY FOR: JACKSON, SC (45404)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
684	3,302	18,228	1,913

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	-4	0	0	0	0	0	-4
Students	-639	-102	0	0	0	0	-741
Civilians	0	0	0	0	0	0	0
TOTAL	-643	-102	0	0	0	0	-745

PersSum

BASE POPULATION (Prior to BRAC Action) FOR: JACKSON, SC (45404)			
Officers	Enlisted	Students	Civilians
----- 684	----- 3,298	----- 17,487	----- 1,913

PERSONNEL REALIGNMENTS:

From Base: BENNING, GA (13077)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	12	0	0	0	15
Students	0	19	76	0	0	0	95
Civilians	0	0	0	0	0	0	0
TOTAL	0	22	88	0	0	0	110

□ COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

From Base: LEONARD WOOD, MO (29977)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	4	14	0	0	0	18
Students	0	31	122	0	0	0	153
Civilians	0	0	0	0	0	0	0
TOTAL	0	35	136	0	0	0	171

TOTAL PERSONNEL REALIGNMENTS (Into JACKSON, SC (45404)):	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	26	0	0	0	33
Students	0	50	198	0	0	0	248
Civilians	0	0	0	0	0	0	0
TOTAL	0	57	224	0	0	0	281

SCENARIO POSITION CHANGES FOR: JACKSON, SC (45404)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-11	0	0	0	-13
Civilians	0	2	9	0	0	0	11
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: JACKSON, SC (45404)			
Officers	Enlisted	Students	Civilians
----- 684	----- 3,318	----- 17,735	----- 1,924

PersImp
 TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	4	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	2	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	2	9	0	0	0	11
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	2	9	0	0	0	11

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

□ COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: BENNING, GA (13077)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0

		PersImp						
CIVILIAN POSITIONS ELIMINATED		0	0	2	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

□ COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046rv2 Single Drill seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: LEONARD WOOD, MO (29977)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	2	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

PersImp

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

□ COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: JACKSON, SC (45404)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	2	9	0	0	0	11
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	2	9	0	0	0	11

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

OneTime

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	599,919	
Total - Construction		599,919
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	0	
Eliminated Military PCS	127,953	
Unemployment	8,902	
Total - Personnel		251,651
Overhead		
Program Management Cost	385,999	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		385,999
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	92,694	
Freight	50,447	
Information Technologies	116,200	
One-Time Moving Costs	0	
Total - Moving		330,333
Other		
HAP / RSE	61,484	
Environmental Mitigation Costs	114,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	106,000	
Total - Other		281,484

Total One-Time Costs		1,849,388

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	52,745	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		52,745

Total Net One-Time Costs		1,796,642

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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 Page 1

OneTime

Single Drill Sergeant School\USA-0046Rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: BENNING, GA (13077)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	35,987	
Unemployment	4,451	
Total - Personnel		97,836
Overhead		
Program Management Cost	169,710	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		169,710
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	34,304	
Freight	16,443	
Information Technologies	22,000	
One-Time Moving Costs	0	
Total - Moving		108,243
Other		
HAP / RSE	26,549	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		26,549

Total One-Time Costs		402,337

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	23,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		23,975

Total Net One-Time Costs		378,362

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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Department : Army
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 Single Drill Sergeant School\USA-0046Rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

OneTime

Base: LEONARD WOOD, MO (29977)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	39,985	
Unemployment	4,451	
Total - Personnel		101,834
Overhead		
Program Management Cost	200,502	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		200,502
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	58,390	
Freight	34,004	
Information Technologies	34,200	
One-Time Moving Costs	0	
Total - Moving		162,090
Other		
HAP / RSE	22,947	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		22,947

Total One-Time Costs		487,373

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	28,770	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		28,770

Total Net One-Time Costs		458,603

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: JACKSON, SC (45404)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
----------	------	-----------

	OneTime	
-----		-----
Construction		
Military Construction	599,919	
Total - Construction		599,919
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	51,981	
Unemployment	0	
Total - Personnel		51,981
Overhead		
Program Management Cost	15,788	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		15,788
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	60,000	
One-Time Moving Costs	0	
Total - Moving		60,000
Other		
HAP / RSE	11,988	
Environmental Mitigation Costs	114,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	106,000	
Total - Other		231,988
-----		-----
Total One-Time Costs		959,677
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		959,677

MilConAs

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005 2:21:03 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
BENNING	0	0	0
LEONARD WOOD	0	0	0
JACKSON	599,919	0	599,919
Totals:	599,919	0	599,919

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005 2:21:03 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

MilCon for Base: JACKSON, SC (45404)

All values in 2005 Constant Dollars (\$K)

Rehab FAC Title Type	Rehab Cost*	Total Cost*	UM	New MilCon	New Cost*	Using Rehab
8521 Vehicle Parking Default	0	600	SY	13,000	600	0

Construction Cost:	600					Total
Construction Cost Avoid:	0					-
Milcon Cost:	600					Total Net

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

EIR
 COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005 2:21:02 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	5	19	0	0	0	24
NET CHANGE-Mil	0	-5	-19	0	0	0	-24
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	2	0	0	0	2
NET CHANGE-Civ	0	0	-2	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	19	76	0	0	0	95
NET CHANGE-Stu	0	-19	-76	0	0	0	-95

LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	6	22	0	0	0	28
NET CHANGE-Mil	0	-6	-22	0	0	0	-28
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	2	0	0	0	2
NET CHANGE-Civ	0	0	-2	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	31	122	0	0	0	153
NET CHANGE-Stu	0	-31	-122	0	0	0	-153

JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	7	26	0	0	0	33
Jobs Lost-Mil	0	2	11	0	0	0	13
NET CHANGE-Mil	0	5	15	0	0	0	20
Jobs Gained-Civ	0	2	9	0	0	0	11
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	2	9	0	0	0	11
Jobs Gained-Stu	0	50	198	0	0	0	248
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	50	198	0	0	0	248

Deltas
 COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005 2:21:03 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
BENNING	29,932	29,811	-121	0%
LEONARD WOOD	27,251	27,068	-183	-1%
JACKSON	23,382	23,661	279	1%
TOTAL	80,565	80,540	-25	0%

Base	Square Footage				Chg/Per
	Start	Finish	Change	%Change	
BENNING	24,223,000	24,223,000	0	0%	0
LEONARD WOOD	14,756,000	14,756,000	0	0%	0
JACKSON	12,687,000	12,687,000	0	0%	0
TOTAL	51,666,000	51,666,000	0	0%	0

Base	Base Operations Support (2005\$)				Chg/Per
	Start*	Finish*	Change	%Change	
BENNING	87,593,801	87,330,567	-263,234	0%	2,175
LEONARD WOOD	53,983,018	53,720,162	-262,855	0%	1,436
JACKSON	41,958,173	42,305,398	347,225	1%	1,244
TOTAL	183,534,992	183,356,128	-178,865	0%	7,154

Base	Sustainment (2005\$)				Chg/Per
	Start	Finish	Change	%Change	
BENNING	36,947,660	36,947,660	0	0%	0
LEONARD WOOD	42,381,520	42,381,520	0	0%	0
JACKSON	24,455,930	24,464,389	8,459	0%	30
TOTAL	103,785,110	103,793,569	8,459	0%	-338

Base	Recapitalization (2005\$)				Chg/Per
	Start	Finish	Change	%Change	
BENNING	29,159,300	29,159,300	0	0%	0
LEONARD WOOD	27,567,645	27,567,645	0	0%	0
JACKSON	18,901,934	18,907,277	5,343	0%	19
TOTAL	75,628,879	75,634,223	5,343	0%	-214

Base	Sustain + Recap + BOS (2005\$)				Chg/Per
	Start	Finish	Change	%Change	
BENNING	153,700,762	153,437,528	-263,234	0%	2,175
LEONARD WOOD	123,932,183	123,669,327	-262,855	0%	1,436
JACKSON	85,316,037	85,677,064	361,027	0%	1,294
TOTAL	362,948,981	362,783,919	-165,062	0%	6,602

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2

Deltas

Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005 2:21:03 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
BENNING	3,003,407,940	3,003,407,940	0	0%	0
LEONARD WOOD	2,839,467,440	2,839,467,440	0	0%	0
JACKSON	1,946,899,180	1,947,449,565	550,385	0%	1,973
TOTAL	7,789,774,560	7,790,324,945	550,385	0%	-22,015

□ COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
 Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005 2:21:03 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Rollup
 COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
 Data As of 04/26/2005 1:53:21 PM, Report Created 5/28/2005

2:21:06 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

BaseCode	Base Name	Delta Square Footage	Military Civilian		Realign ST	Realign	Delta BOS(\$K)
			Add/Elim Delta	Add/Elim PRV(\$K)			
13077	BENNING 0	0	-9	-2	-15	0	-263,234
29977	LEONARD WOOD 0	0	-10	-2	-18	0	-262,855
45404	JACKSON 8,459	0	-13	11	33	0	347,225
				550,385			

PersPerc
 COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005 2:21:03 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: BENNING, GA (13077)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	24	19.83%	19.83%
2008	0	0.00%	0.00%	97	80.17%	80.17%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	121	100.00%	100.00%

Base: LEONARD WOOD, MO (29977)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	37	20.22%	20.22%
2008	0	0.00%	0.00%	146	79.78%	79.78%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	183	100.00%	100.00%

Base: JACKSON, SC (45404)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	20.21%	0	0.00%	0.00%
2007	59	20.21%	79.79%	2	15.38%	15.38%
2008	233	79.79%	0.00%	11	84.62%	84.62%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	292	100.00%	100.00%	13	100.00%	100.00%

Overhead
 COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005 2:21:04 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Net Change(\$K) 2011	Total	2006 Beyond	2007	2008	2009	2010
Sustain Change	8	2	8	8	8	8
8	44	8				
Recap Change	5	1	5	5	5	5
5	28	5				
BOS Change	-179	0	-34	-179	-179	-179
-179	-750	-179				
Housing Change	0	0	0	0	0	0
0	0	0				

TOTAL CHANGES	-165	3	-21	-165	-165	-165
-165	-678	-165				

BENNING, GA (13077)

Net Change(\$K) 2011	Total	2006 Beyond	2007	2008	2009	2010
Sustain Change	0	0	0	0	0	0
0	0	0				
Recap Change	0	0	0	0	0	0
0	0	0				
BOS Change	-263	0	-52	-263	-263	-263
-263	-1,105	-263				
Housing Change	0	0	0	0	0	0
0	0	0				

TOTAL CHANGES	-263	0	-52	-263	-263	-263
-263	-1,105	-263				

LEONARD WOOD, MO (29977)

Net Change(\$K) 2011	Total	2006 Beyond	2007	2008	2009	2010
Sustain Change	0	0	0	0	0	0
0	0	0				
Recap Change	0	0	0	0	0	0
0	0	0				
BOS Change	-263	0	-53	-263	-263	-263
-263	-1,104	-263				
Housing Change	0	0	0	0	0	0
0	0	0				

TOTAL CHANGES	-263	0	-53	-263	-263	-263
-263	-1,104	-263				

JACKSON, SC (45404)

Net Change(\$K)		Overhead				
2011	Total	2006 Beyond	2007	2008	2009	2010
Sustain Change	8	2	8	8	8	8
Recap Change	5	1	5	5	5	5
BOS Change	347	0	71	347	347	347
Housing Change	0	0	0	0	0	0
TOTAL CHANGES		3	85	361	361	361
361	1,532	361				

NPV
 COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005 2:21:04 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	477,450	470,903	470,903
2007	528,376	506,936	977,839
2008	-1,046,148	-976,361	1,478
2009	-2,510,602	-2,279,303	-2,277,825
2010	-2,510,602	-2,217,221	-4,495,045
2011	-2,510,602	-2,156,829	-6,651,875
2012	-2,510,602	-2,098,083	-8,749,958
2013	-2,510,602	-2,040,937	-10,790,895
2014	-2,510,602	-1,985,347	-12,776,242
2015	-2,510,602	-1,931,271	-14,707,513
2016	-2,510,602	-1,878,669	-16,586,182
2017	-2,510,602	-1,827,499	-18,413,681
2018	-2,510,602	-1,777,722	-20,191,404
2019	-2,510,602	-1,729,302	-21,920,706
2020	-2,510,602	-1,682,200	-23,602,906
2021	-2,510,602	-1,636,382	-25,239,288
2022	-2,510,602	-1,591,811	-26,831,099
2023	-2,510,602	-1,548,454	-28,379,554
2024	-2,510,602	-1,506,278	-29,885,832
2025	-2,510,602	-1,465,251	-31,351,084

InputDat
 COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005 2:21:01 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
BENNING, GA (13077)	Realignment
LEONARD WOOD, MO (29977)	Realignment
JACKSON, SC (45404)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
BENNING, GA (13077)	JACKSON, SC (45404)	309 mi
LEONARD WOOD, MO (29977)	JACKSON, SC (45404)	829 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BENNING, GA (13077) to JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	3	12	15 0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	19	76	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec vehic (tons):	0	0	0	0	0	0

Transfers from LEONARD WOOD, MO (29977) to JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	4	14	18 0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	31	122	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)

InputDat

Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BENNING, GA (13077)

Total Officer Employees:	1,295	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10,237	Total Sustainment(\$K/Year):	46,517
Total Student Employees:	15,475	Sustain Payroll (\$K/Year):	9,569
Total Civilian Employees:	3,189	BOS Non-Payroll (\$K/Year):	88,168
Accomp Mil not Receiving BAH:	33.0%	BOS Payroll (\$K/Year):	94,974
Officer Housing Units Avail:	136	Family Housing (\$K/Year):	8,011
Enlisted Housing Units Avail:	662	Installation PRV(\$K):	3,003,408
Starting Facilities(KSF):	24,223	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,152	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	903		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.80		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	5,482.00 129.00 24.09
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	3,546 373,702 167,355
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	588 3,203
Latitude:	32.383330	Retiree	681 92,396 175,606
Longitude:	-84.883330	Retiree65+	324 30,175 159,484

Name: LEONARD WOOD, MO (29977)

Total Officer Employees:	763	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,110	Total Sustainment(\$K/Year):	42,381
Total Student Employees:	18,120	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,960	BOS Non-Payroll (\$K/Year):	53,555
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,145
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,839,467
Starting Facilities(KSF):	14,756	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	816	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	732		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.13		Admits Visits Prescrip
Per Diem Rate (\$/Day):	109	CostFactor	7,746.00 142.00 59.79
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,959 284,833 352,901
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	340 11,746
Latitude:	37.733330	Retiree	448 49,631 152,611
Longitude:	-92.116670	Retiree65+	213 8,542 106,678

□ COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
 Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005 2:21:01 PM

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: JACKSON, SC (45404)

Total Officer Employees:	684	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3,302	Total Sustainment(\$K/Year):	29,039
Total Student Employees:	18,228	Sustain Payroll (\$K/Year):	4,583
Total Civilian Employees:	1,913	BOS Non-Payroll (\$K/Year):	42,885
Accomp Mil not Receiving BAH:	24.0%	BOS Payroll (\$K/Year):	83,824
Officer Housing Units Avail:	33	Family Housing (\$K/Year):	2,261

Enlisted Housing Units Avail:	338	InputDat	Installation PRV(\$K):	1,946,899
Starting Facilities(KSF):	12,687		Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,080		Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	851			
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat
Area Cost Factor:	0.83		Admits	Visits
Per Diem Rate (\$/Day):	100	CostFactor	4,802.00	104.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,076	227,627
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	966	6,173
Latitude:	34.050000	Retiree	178	65,098
Longitude:	-80.933330	Retiree65+	29	9,643
				173,174
				178,477

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0

	InputDat					
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	21	85	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqrd(\$K):	114	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	12	48	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill sergeant School\USA-0046Rv2 Single Drill seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-2	-7	-9	0	0
Civ Scenario Change:	0	0	-2	-2	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-516	252	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-2	-8	-10	0	0
Civ Scenario Change:	0	0	-2	-2	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	176	122	0	0	0	0

Prog FH Privatization:	100%	InputDat		0%	0%	0%	0%
Name: JACKSON, SC (45404)	2006	2007	2008	2009	2010	2011	
Off Scenario Change:	0	0	0	0	0	0	0
Enl Scenario Change:	0	-2	-11	-13	0	0	0
Civ Scenario Change:	0	2	9	11	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-4	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-639	-102	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: JACKSON, SC (45404)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
8521	SY	13,000	0 Default	0	45.83	1.07

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/week):	272.90
Unemployment Eligibility(weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Reain) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	InputDat	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00		POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00		Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00		IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00		Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00		Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78		One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67		One-Time Enl PCS Cost(\$):	3,998.52

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
 =====

1. Proposal # 40: Consolidate the DS School at Ft. Jackson. This proposal realigns Benning and Leonard Wood.
2. This proposal includes BPR personnel reductions resulting from consolidations and BASOPS adjustments in the population realignments at the installations above.

FOOTNOTES FOR SCREEN THREE
 =====

Data Call:
 1. What military light vehicles, support equipment, and military and heavy vehicles must be retained and transferred to a gaining installation?

FOOTNOTES FOR SCREEN FIVE
 =====

1. The one - time unique costs associated with this move is a result increases to core and community utility support facilities at Ft. Jackson, \$2,772,023 spread opver a two year period.
2. The one time IT cost reflects an increase of personnel at Ft Jackson 1,214. Increasing the total personnel from 25,142 to 26,356.
3. MILCON begins 1 year prior to personnel moves.

FOOTNOTES FOR SCREEN SIX
 =====

The personnel numbers are from the Stationable packages, which are based on ASIP.

FOOTNOTES FOR SCREEN SEVEN
 =====

THE ADDITIONAL PERSONNEL MOVING TO FT. JACKSON (33) WILL NOT GENERATE A RCI REQUIREMENT.

Detail
TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page

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Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

ONE-TIME COSTS 2011 Total -----(\$K)----- -----	2006	2007	2008	2009	2010
CONSTRUCTION					
MILCON	161	439	0	0	0
0 600					
O&M					
CIV SALARY					
Civ RIF	0	0	115	0	0
0 115					
Civ Retire	0	0	0	0	0
0 0					
CIV MOVING					
Per Diem	0	0	0	0	0
0 0					
POV Miles	0	0	0	0	0
0 0					
Home Purch	0	0	0	0	0
0 0					
HHG	0	0	0	0	0
0 0					
Misc	0	0	0	0	0
0 0					
House Hunt	0	0	0	0	0
0 0					
PPP	0	0	71	0	0
0 71					
RITA	0	0	0	0	0
0 0					
FREIGHT					
Packing	0	3	14	0	0
0 17					
Freight	0	7	26	0	0
0 33					
vehicles	0	0	0	0	0
0 0					
Unemployment	0	0	9	0	0
0 9					
OTHER					
Info Tech	12	59	45	0	0
0 116					
Prog Manage	167	125	94	0	0
0 386					
Supt Contrac	0	0	0	0	0
0 0					
Mothball	0	0	0	0	0
0 0					
1-Time Move	0	0	0	0	0
0 0					
MIL PERSONNEL					
MIL MOVING					

		Detail				
0	Per Diem 5	0	1	4	0	0
0	POV Miles 4	0	1	3	0	0
0	HHG 50	0	11	39	0	0
0	Misc 33	0	7	26	0	0
0	OTHER Elim PCS 128	0	24	104	0	0
0	OTHER HAP / RSE 61	0	11	51	0	0
0	Environmental 114	114	0	0	0	0
0	Misn Contract 0	0	0	0	0	0
0	1-Time Other 106	21	85	0	0	0
0	TOTAL ONE-TIME 1,849	475	774	601	0	0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page

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Data As Of 04/26/2005 1:53:21 PM, Report Created 5/28/2005

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010
2011 Total	Beyond				
-----(\$K)-----	-----	-----	-----	-----	-----
O&M					
Sustainment 8 44	2 8	8	8	8	8
Recap 5 28	1 5	5	5	5	5
BOS 347 1,460	0 347	71	347	347	347
civ salary 731 2,693	0 731	66	432	731	731
TRICARE 170 718	0 170	36	170	170	170
MIL PERSONNEL					
Off Salary 0 0	0 0	0	0	0	0
Enl salary 0 0	0 0	0	0	0	0
House Allow 0 0	0 0	0	0	0	0
OTHER					
Mission Activ 0 0	0 0	0	0	0	0
Misc Recur 0 0	0 0	0	0	0	0
TOTAL RECUR 1,263 4,943	3 1,263	187	964	1,263	1,263

		Detail				
TOTAL COST		477	961	1,565	1,263	1,263
1,263	6,792	1,263				
ONE-TIME SAVES		2006	2007	2008	2009	2010
2011	Total					
-----(\$K)-----		----	----	----	----	----

CONSTRUCTION						
MILCON						
0	0	0	0	0	0	0
O&M						
1-Time Move						
0	0	0	0	0	0	0
MIL PERSONNEL						
Mil Moving						
0	53	0	11	41	0	0
OTHER						
Environmental						
0	0	0	0	0	0	0
1-Time Other						
0	0	0	0	0	0	0
TOTAL ONE-TIME		0	11	41	0	0
0	53					
RECURRING SAVES		2006	2007	2008	2009	2010
2011	Total	Beyond				
-----(\$K)-----		----	----	----	----	----

FAM HOUSE OPS						
0	0	0	0	0	0	0
O&M						
Sustainment						
0	0	0	0	0	0	0
Recap						
0	0	0	0	0	0	0
BOS						
526	2,210	526	105	526	526	526
Civ Salary						
266	931	266	0	133	266	266
MIL PERSONNEL						
Off Salary						
0	0	0	0	0	0	0
Enl salary						
2,637	9,723	2,637	247	1,565	2,637	2,637
House Allow						
345	1,448	345	69	345	345	345
OTHER						
Procurement						
0	0	0	0	0	0	0
Mission Activ						
0	0	0	0	0	0	0
Misc Recur						
0	0	0	0	0	0	0
TOTAL RECUR		0	422	2,569	3,773	3,773
3,773	14,312	3,773				
TOTAL SAVINGS		0	433	2,611	3,773	3,773
3,773	14,364	3,773				

Detail

Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

ONE-TIME NET 2011 Total -----(\$K)----- -----	2006	2007	2008	2009	2010
CONSTRUCTION					
MILCON	161	439	0	0	0
0 600					
O&M					
Civ Retir/RIF	0	0	115	0	0
0 115					
Civ Moving	0	10	111	0	0
0 121					
Info Tech	12	59	45	0	0
0 116					
Other	167	125	103	0	0
0 395					
MIL PERSONNEL					
Mil Moving	0	33	135	0	0
0 168					
OTHER					
HAP / RSE	0	11	51	0	0
0 61					
Environmental	114	0	0	0	0
0 114					
Misn Contract	0	0	0	0	0
0 0					
1-Time Other	21	85	0	0	0
0 106					
TOTAL ONE-TIME	475	762	559	0	0
0 1,683					

RECURRING NET 2011 Total -----(\$K)----- -----	2006 Beyond	2007	2008	2009	2010
FAM HOUSE OPS	0	0	0	0	0
0 0	0				
O&M					
Sustainment	2	8	8	8	8
8 44	8				
Recap	1	5	5	5	5
5 28	5				
BOS	0	-34	-179	-179	-179
-179 -750	-179				
Civ salary	0	66	299	465	465
465 1,762	465				
TRICARE	0	36	170	170	170
170 718	170				
MIL PERSONNEL					
Mil Salary	0	-247	-1,565	-2,637	-2,637
-2,637 -9,723	-2,637				
House Allow	0	-69	-345	-345	-345
-345 -1,448	-345				
OTHER					
Procurement	0	0	0	0	0
0 0	0				
Mission Activ	0	0	0	0	0

Detail

0	0	0				
Misc Recur		0	0	0	0	0
0	0	0				
TOTAL RECUR		3	-234	-1,606	-2,511	-2,511
-2,511	-9,369	-2,511				
TOTAL NET COST		477	528	-1,046	-2,511	-2,511
-2,511	-7,572	-2,511				

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/12
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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: BENNING, GA (13077)

ONE-TIME COSTS	2006	2007	2008	2009	2010
2011 Total					
-----(\$K)-----	----	----	----	----	----
CONSTRUCTION					
MILCON	0	0	0	0	0
0	0				
O&M					
CIV SALARY					
Civ RIFs	0	0	57	0	0
0	57				
Civ Retire	0	0	0	0	0
0	0				
CIV MOVING					
Per Diem	0	0	0	0	0
0	0				
POV Miles	0	0	0	0	0
0	0				
Home Purch	0	0	0	0	0
0	0				
HHG	0	0	0	0	0
0	0				
Misc	0	0	0	0	0
0	0				
House Hunt	0	0	0	0	0
0	0				
PPP	0	0	35	0	0
0	35				
RITA	0	0	0	0	0
0	0				
FREIGHT					
Packing	0	1	5	0	0
0	7				
Freight	0	2	8	0	0
0	9				
vehicles	0	0	0	0	0
0	0				
Unemployment	0	0	4	0	0
0	4				
OTHER					
Info Tech	0	4	18	0	0
0	22				
Prog Manage	73	55	41	0	0
0	170				

			Detail		
Supt Contract	0	0	0	0	0
Mothball	0	0	0	0	0
1-Time Move	0	0	0	0	0
MIL PERSONNEL					
MIL MOVING					
Per Diem	0	0	1	0	0
POV Miles	0	0	1	0	0
HHG	0	3	14	0	0
Misc	0	3	12	0	0
OTHER					
Elim PCS	0	8	28	0	0
HAP / RSE	0	4	22	0	0
Environmental	0	0	0	0	0
Misn Contract	0	0	0	0	0
1-Time Other	0	0	0	0	0
TOTAL ONE-TIME	73	82	247	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/12
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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: BENNING, GA (13077)	RECURRINGCOSTS	2006	2007	2008	2009	2010
2011 Total	2006 Beyond					
-----(\$K)-----	-----	-----	-----	-----	-----	-----
O&M						
Sustainment	0	0	0	0	0	0
Recap	0	0	0	0	0	0
BOS	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0
MIL PERSONNEL						
Off Salary	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0
House Allow	0	0	0	0	0	0

Detail

		2006	2007	2008	2009	2010
OTHER						
Mission Activ	0	0	0	0	0	0
0	0	0				
Misc Recur	0	0	0	0	0	0
0	0	0				
TOTAL RECUR	0	0	0	0	0	0
0	0	0				
TOTAL COSTS	73	82	247	0	0	
0	402	0				
ONE-TIME SAVES						
2011 Total	2006	2007	2008	2009	2010	
-----(\$k)-----	-----	-----	-----	-----	-----	
CONSTRUCTION						
MILCON	0	0	0	0	0	
0	0					
O&M						
1-Time Move	0	0	0	0	0	
0	0					
MIL PERSONNEL						
Mil Moving	0	5	19	0	0	
0	24					
OTHER						
Environmental	0	0	0	0	0	
0	0					
1-Time Other	0	0	0	0	0	
0	0					
TOTAL ONE-TIME	0	5	19	0	0	
0	24					
RECURRING SAVES						
2011 Total	2006	2007	2008	2009	2010	
-----(\$k)-----	Beyond	-----	-----	-----	-----	
FAM HOUSE OPS						
	0	0	0	0	0	
0	0					
O&M						
Sustainment	0	0	0	0	0	
0	0					
Recap	0	0	0	0	0	
0	0					
BOS	0	52	263	263	263	
263	1,105	263				
Civ salary	0	0	66	133	133	
133	465	133				
MIL PERSONNEL						
Off Salary	0	0	0	0	0	
0	0					
Enl salary	0	82	453	741	741	
741	2,760	741				
House Allow	0	32	152	152	152	
152	639	152				
OTHER						
Procurement	0	0	0	0	0	
0	0					
Mission Activ	0	0	0	0	0	
0	0					
Misc Recur	0	0	0	0	0	
0	0					
TOTAL RECUR	0	167	935	1,289	1,289	
1,289	4,970	1,289				

Detail

TOTAL SAVINGS 0 172 954 1,289 1,289
 1,289 4,994 1,289

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/12
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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: BENNING, GA (13077)
 ONE-TIME NET 2006 2007 2008 2009 2010
 2011 Total
 ----(\$K)-----

	2006	2007	2008	2009	2010
CONSTRUCTION					
MILCON	0	0	0	0	0
0 0					
O&M					
Civ Retir/RIF	0	0	57	0	0
0 57					
Civ Moving	0	3	49	0	0
0 52					
Info Tech	0	4	18	0	0
0 22					
Other	73	55	46	0	0
0 174					
MIL PERSONNEL					
Mil Moving	0	10	36	0	0
0 46					
OTHER					
HAP / RSE	0	4	22	0	0
0 26					
Environmental	0	0	0	0	0
0 0					
Misn Contract	0	0	0	0	0
0 0					
1-Time Other	0	0	0	0	0
0 0					
TOTAL ONE-TIME	73	77	228	0	0
0 378					

	2006 Beyond	2007	2008	2009	2010
RECURRING NET					
2011 Total					
----(\$K)-----					

FAM HOUSE OPS	0	0	0	0	0
0 0	0				
O&M					
Sustainment	0	0	0	0	0
0 0	0				
Recap	0	0	0	0	0
0 0	0				
BOS	0	-52	-263	-263	-263
-263 -1,105	-263				
Civ salary	0	0	-66	-133	-133
-133 -465	-133				
TRICARE	0	0	0	0	0
0 0	0				
MIL PERSONNEL					

		Detail				
Mil Salary	0	-82	-453	-741	-741	
-741	-2,760	-741				
House Allow	0	-32	-152	-152	-152	
-152	-639	-152				
OTHER						
Procurement	0	0	0	0	0	
0	0					
Mission Activ	0	0	0	0	0	
0	0					
Misc Recur	0	0	0	0	0	
0	0					
TOTAL RECUR	0	-167	-935	-1,289	-1,289	
-1,289	-4,970	-1,289				
TOTAL NET COST	73	-90	-707	-1,289	-1,289	
-1,289	-4,592	-1,289				

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/12
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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: LEONARD WOOD, MO (29977)

ONE-TIME COSTS	2006	2007	2008	2009	2010
2011 Total					
-----(\$K)-----	----	----	----	----	----
CONSTRUCTION					
MILCON	0	0	0	0	0
0	0				
O&M					
CIV SALARY					
Civ RIFs	0	0	57	0	0
0	57				
Civ Retire	0	0	0	0	0
0	0				
CIV MOVING					
Per Diem	0	0	0	0	0
0	0				
POV Miles	0	0	0	0	0
0	0				
Home Purch	0	0	0	0	0
0	0				
HHG	0	0	0	0	0
0	0				
Misc	0	0	0	0	0
0	0				
House Hunt	0	0	0	0	0
0	0				
PPP	0	0	35	0	0
0	35				
RITA	0	0	0	0	0
0	0				
FREIGHT					
Packing	0	2	8	0	0
0	11				
Freight	0	5	18	0	0
0	23				
vehicles	0	0	0	0	0

Detail

0	0					
Unemployment	0	0	4	0	0	
0	4					
OTHER						
Info Tech	0	7	27	0	0	
0	34					
Prog Manage	87	65	49	0	0	
0	200					
Supt Contrac	0	0	0	0	0	
0	0					
Mothball	0	0	0	0	0	
0	0					
1-Time Move	0	0	0	0	0	
0	0					
MIL PERSONNEL						
MIL MOVING						
Per Diem	0	1	3	0	0	
0	4					
POV Miles	0	1	2	0	0	
0	3					
HHG	0	7	26	0	0	
0	33					
Misc	0	4	14	0	0	
0	18					
OTHER						
Elim PCS	0	8	32	0	0	
0	40					
OTHER						
HAP / RSE	0	4	18	0	0	
0	23					
Environmental	0	0	0	0	0	
0	0					
Misn Contract	0	0	0	0	0	
0	0					
1-Time Other	0	0	0	0	0	
0	0					
TOTAL ONE-TIME	87	104	296	0	0	
0	487					

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: LEONARD WOOD, MO (29977)		2006	2007	2008	2009	2010
RECURRINGCOSTS	Total	Beyond				
2011						
-----(\$k)-----	-----	-----	-----	-----	-----	-----
O&M						
Sustainment	0	0	0	0	0	0
0	0	0				
Recap	0	0	0	0	0	0
0	0	0				
BOS	0	0	0	0	0	0
0	0	0				
Civ salary	0	0	0	0	0	0
0	0	0				
TRICARE	0	0	0	0	0	0

Detail

0	0	0				
MIL PERSONNEL						
Off Salary	0	0	0	0	0	0
0	0	0				
Enl Salary	0	0	0	0	0	0
0	0	0				
House Allow	0	0	0	0	0	0
0	0	0				
OTHER						
Mission Activ	0	0	0	0	0	0
0	0	0				
Misc Recur	0	0	0	0	0	0
0	0	0				
TOTAL RECUR	0	0	0	0	0	0
0	0	0				
TOTAL COSTS	87	104	296	0	0	
0	487	0				
ONE-TIME SAVES	2006	2007	2008	2009	2010	
2011 Total						
-----(\$k)-----	-----	-----	-----	-----	-----	

CONSTRUCTION						
MILCON	0	0	0	0	0	
0	0					
O&M						
1-Time Move	0	0	0	0	0	
0	0					
MIL PERSONNEL						
Mil Moving	0	6	22	0	0	
0	29					
OTHER						
Environmental	0	0	0	0	0	
0	0					
1-Time Other	0	0	0	0	0	
0	0					
TOTAL ONE-TIME	0	6	22	0	0	
0	29					
RECURRING SAVES	2006	2007	2008	2009	2010	
2011 Total	Beyond					
-----(\$k)-----	-----	-----	-----	-----	-----	

FAM HOUSE OPS	0	0	0	0	0	
0	0					
O&M						
Sustainment	0	0	0	0	0	
0	0					
Recap	0	0	0	0	0	
0	0					
BOS	0	53	263	263	263	
263	1,104	263				
Civ Salary	0	0	66	133	133	
133	465	133				
MIL PERSONNEL						
Off Salary	0	0	0	0	0	
0	0					
Enl Salary	0	82	494	824	824	
824	3,049	824				
House Allow	0	26	132	132	132	
132	553	132				
OTHER						

		Detail				
Procurement	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0
TOTAL RECUR	0	162	955	1,351	1,351	
1,351	5,172	1,351				
TOTAL SAVINGS	0	168	978	1,351	1,351	
1,351	5,201	1,351				

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: LEONARD WOOD, MO (29977)		2006	2007	2008	2009	2010
ONE-TIME NET	Total					
2011						
-----(\$K)-----		----	----	----	----	----
CONSTRUCTION						
MILCON	0	0	0	0	0	0
O&M						
Civ Retir/RIF	57	0	0	57	0	0
Civ Moving	69	0	7	62	0	0
Info Tech	34	0	7	27	0	0
Other	205	87	65	53	0	0
MIL PERSONNEL						
Mil Moving	70	0	14	55	0	0
OTHER						
HAP / RSE	23	0	4	18	0	0
Environmental	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0
TOTAL ONE-TIME	459	87	98	274	0	0

RECURRING NET	Total	2006	2007	2008	2009	2010
2011		Beyond				
-----(\$K)-----		----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0
O&M						
Sustainment	0	0	0	0	0	0
Recap	0	0	0	0	0	0

Detail

0	0	0				
BOS		0	-53	-263	-263	-263
-263	-1,104	-263				
Civ salary		0	0	-66	-133	-133
-133	-465	-133				
TRICARE		0	0	0	0	0
0	0	0				
MIL PERSONNEL						
Mil Salary		0	-82	-494	-824	-824
-824	-3,049	-824				
House Allow		0	-26	-132	-132	-132
-132	-553	-132				
OTHER						
Procurement		0	0	0	0	0
0	0	0				
Mission Activ		0	0	0	0	0
0	0	0				
Misc Recur		0	0	0	0	0
0	0	0				
TOTAL RECUR		0	-162	-955	-1,351	-1,351
-1,351	-5,172	-1,351				
TOTAL NET COST		87	-64	-682	-1,351	-1,351
-1,351	-4,713	-1,351				

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: JACKSON, SC (45404)

ONE-TIME COSTS	2006	2007	2008	2009	2010
2011 Total					
-----(\$K)-----	----	----	----	----	----

CONSTRUCTION					
MILCON	161	439	0	0	0
0 600					
O&M					
CIV SALARY					
Civ RIFs	0	0	0	0	0
0 0					
Civ Retire	0	0	0	0	0
0 0					
CIV MOVING					
Per Diem	0	0	0	0	0
0 0					
POV Miles	0	0	0	0	0
0 0					
Home Purch	0	0	0	0	0
0 0					
HHG	0	0	0	0	0
0 0					
Misc	0	0	0	0	0
0 0					
House Hunt	0	0	0	0	0
0 0					
PPP	0	0	0	0	0

Detail

0						
0	RITA	0	0	0	0	0
0	FREIGHT					
0	Packing	0	0	0	0	0
0	Freight	0	0	0	0	0
0	vehicles	0	0	0	0	0
0	Unemployment	0	0	0	0	0
0	OTHER					
0	Info Tech	12	48	0	0	0
0	Prog Manage	7	5	4	0	0
0	Supt Contrac	0	0	0	0	0
0	Mothball	0	0	0	0	0
0	1-Time Move	0	0	0	0	0
0	MIL PERSONNEL					
0	MIL MOVING					
0	Per Diem	0	0	0	0	0
0	POV Miles	0	0	0	0	0
0	HHG	0	0	0	0	0
0	Misc	0	0	0	0	0
0	OTHER					
0	Elim PCS	0	8	44	0	0
0	OTHER					
0	HAP / RSE	0	2	10	0	0
0	Environmental	114	0	0	0	0
0	Miscn Contract	0	0	0	0	0
0	1-Time Other	21	85	0	0	0
0	TOTAL ONE-TIME	314	587	58	0	0

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: JACKSON, SC (45404)
 RECURRINGCOSTS 2006 2007 2008 2009 2010
 2011 Total Beyond
 -----(\$K)-----

Detail

O&M						
Sustainment	2	8	8	8	8	8
8 44	8					
Recap	1	5	5	5	5	5
5 28	5					
BOS	0	71	347	347	347	347
347 1,460	347					
Civ Salary	0	66	432	731	731	731
731 2,693	731					
TRICARE	0	36	170	170	170	170
170 718	170					
MIL PERSONNEL						
Off Salary	0	0	0	0	0	0
0 0	0					
Enl Salary	0	0	0	0	0	0
0 0	0					
House Allow	0	0	0	0	0	0
0 0	0					
OTHER						
Mission Activ	0	0	0	0	0	0
0 0	0					
Misc Recur	0	0	0	0	0	0
0 0	0					
TOTAL RECUR	3	187	964	1,263	1,263	1,263
1,263 4,943	1,263					
TOTAL COSTS	317	775	1,022	1,263	1,263	1,263
1,263 5,903	1,263					
ONE-TIME SAVES	2006	2007	2008	2009	2010	
2011 Total						
-----(\$K)-----	----	----	----	----	----	

CONSTRUCTION						
MILCON	0	0	0	0	0	0
0 0						
O&M						
1-Time Move	0	0	0	0	0	0
0 0						
MIL PERSONNEL						
Mil Moving	0	0	0	0	0	0
0 0						
OTHER						
Environmental	0	0	0	0	0	0
0 0						
1-Time Other	0	0	0	0	0	0
0 0						
TOTAL ONE-TIME	0	0	0	0	0	0
0 0						
RECURRING SAVES	2006	2007	2008	2009	2010	
2011 Total	Beyond					
-----(\$K)-----	-----	----	----	----	----	

FAM HOUSE OPS	0	0	0	0	0	0
0 0	0					
O&M						
Sustainment	0	0	0	0	0	0
0 0	0					
Recap	0	0	0	0	0	0
0 0	0					
BOS	0	0	0	0	0	0
0 0	0					

		Detail				
Civ Salary	0	0	0	0	0	0
0	0	0				
MIL PERSONNEL						
Off Salary	0	0	0	0	0	0
0	0	0				
Enl Salary	0	82	618	1,071	1,071	1,071
1,071	3,914	1,071				
House Allow	0	10	61	61	61	61
61	255	61				
OTHER						
Procurement	0	0	0	0	0	0
0	0	0				
Mission Activ	0	0	0	0	0	0
0	0	0				
Misc Recur	0	0	0	0	0	0
0	0	0				
TOTAL RECUR	0	93	679	1,132	1,132	1,132
1,132	4,169	1,132				
TOTAL SAVINGS	0	93	679	1,132	1,132	1,132
1,132	4,169	1,132				

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Department : Army
 Scenario File : S:\R & A\COBRA Analysis Team\Official COBRA Files\Army COBRA\50 -
 Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : H:\COBRA 6.10 April 21 2005\BRAC2005.SFF

Base: JACKSON, SC (45404)						
ONE-TIME NET	2006	2007	2008	2009	2010	
2011 Total						
-----(\$K)-----	----	----	----	----	----	
CONSTRUCTION						
MILCON	161	439	0	0	0	
0	600					
O&M						
Civ Retir/RIF	0	0	0	0	0	
0	0					
Civ Moving	0	0	0	0	0	
0	0					
Info Tech	12	48	0	0	0	
0	60					
Other	7	5	4	0	0	
0	16					
MIL PERSONNEL						
Mil Moving	0	8	44	0	0	
0	52					
OTHER						
HAP / RSE	0	2	10	0	0	
0	12					
Environmental	114	0	0	0	0	
0	114					
Misn Contract	0	0	0	0	0	
0	0					
1-Time Other	21	85	0	0	0	
0	106					
TOTAL ONE-TIME	314	587	58	0	0	
0	960					

Detail

RECURRING NET 2011 Total -----(\$K)-----	2006 Beyond -----	2007 -----	2008 -----	2009 -----	2010 -----
FAM HOUSE OPS 0 0	0 0	0	0	0	0
O&M					
Sustainment 8 44	2 8	8	8	8	8
Recap 5 28	1 5	5	5	5	5
BOS 347 1,460	0 347	71	347	347	347
Civ Salary 731 2,693	0 731	66	432	731	731
TRICARE 170 718	0 170	36	170	170	170
MIL PERSONNEL					
Mil Salary -1,071 -3,914	0 -1,071	-82	-618	-1,071	-1,071
House Allow -61 -255	0 -61	-10	-61	-61	-61
OTHER					
Procurement 0 0	0 0	0	0	0	0
Mission Activ 0 0	0 0	0	0	0	0
Misc Recur 0 0	0 0	0	0	0	0
TOTAL RECUR 130 774	3 130	95	284	130	130
TOTAL NET COST 130 1,733	317 130	682	342	130	130

Drill Sergeant School w/out military savings

Year	Adj Cost	Mil Savings out	Non-mil NPV
2006	470,903	0	470,903
2007	506,936	0	506,936
2008	-976,361	2,636,771	1,660,410
2009	-2,279,303	2,562,941	283,638
2010	-2,217,221	2,491,179	273,958
2011	-2,156,829	2,421,426	264,597
2012	-2,098,083	2,353,626	255,543
2013	-2,040,937	2,287,724	246,787
2014	-1,985,347	2,223,668	238,321
2015	-1,931,271	2,161,405	230,134
2016	-1,878,669	2,100,886	222,217
2017	-1,827,499	2,042,061	214,562
2018	-1,777,722	1,984,884	207,162
2019	-1,729,302	1,929,307	200,005
2020	-1,682,200	1,875,286	193,086
2021	-1,636,382	1,822,778	186,396
2022	-1,591,811	1,771,740	179,929
2023	-1,548,454	1,722,132	173,678
2024	-1,506,278	1,673,912	167,634
2025	-1,465,251	1,627,043	161,792
	<u>-31,351,081</u>		<u>6,337,689</u>

Install	Msn		BOS		
	EM	Civ	EM	Civ	
Benning		15		-9	-2
FLW		18		-10	-2
Total		33		-19	-4
Jax				-13	11
				-32	7
				\$82,399	
				<u>-\$2,636,771</u>	

Karl's # = \$6.02M