



# **2005 Base Realignment and Closure (BRAC) Recommendation**

**Commissioner's Visit  
Fort Gillem**

**Base Closure and Realignment Commission  
Itinerary for Fort Gillem Visit, 10 Jun 05  
By Commissioner**

<b>Time</b>	<b>Event</b>	<b>Location</b>	<b>POC</b>	<b>Action</b>
9 Jun 05, 1709-1844	Commissioner Arrives	LV Orlando 1709, Air Tran #844 and AR Atlanta 1844	Mr. Don Manuel / Mr. Aaron Butler	Meet Commissioner at Airport
10 Jun 05, 0830-0845	En route from hotel (Holiday Inn Select; 450 Capitol Ave; Atlanta, GA)	To Fort McPherson, Bldg 65	Mr. Don Manuel / Mr. Aaron Butler	
10 Jun 05, 0845-0900	En route	To FORSCOM Headquarters, Bldg 200		
10 Jun 05, 0900-0930	Office Call with Gen McNeill	FORSCOM	COL Angela Manos / Mr. Plunkett	Visit
10 Jun 05, 0930-1000	En route	To Fort Gillem	COL Manos / Mr. Plunkett	
10 Jun 05, 1000-1015	Break	The Getaway Club		
10 Jun 05, 1015-1145	Command Briefing	The Getaway Club	COL Manos / Mr. Plunkett	Installation Overview and Presentation on recommendation's that effect Ft. Gillem
10 Jun 05, 1145-1200	Break			
10 Jun 05, 1200-1300	Lunch	The Getaway Club	COL Manos / Mr. Plunkett	Informal Discussion of BRAC Recommendation's effect on Ft. McPherson
10 Jun 05, 1300-1430	Windshield Tour	Fort Gillem	COL Manos	Tour
10 Jun 05, 1430	En route	To Fort McPherson, Bldg 65	COL Manos	Response to Commissioner's questions.
10 Jun 05, 1500	En route	To Atlanta Airport	Mr. Manuel / Mr. Aaron Butler	
10 Jun 05, 1804	Commissioner Departs	LV Atlanta 1804 Air Tran #105 and AR Las Vegas 2039		



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## AGENDA



- **Installation mission brief**
- **Units/organization information**
- **Land usage**
- **Installation master plan**
- **Support provided**
  - **Reserve component**
  - **Homeland defense**
  - **Federal agencies**
- **Unique characteristics**
- **Conclusion**

Good Morning,

It's a pleasure to be here and have this opportunity to tell you about Fort Gillem located South of Atlanta in Forest Park, Georgia. I serve as the Installation and Garrison Commander for both Fort McPherson and Fort Gillem, but today's briefing will only cover Fort Gillem.

This is the Agenda I'll be following today during the briefing.



## INSTALLATION MISSION



- **Support and execute Soldier readiness and well-being**
- **Train, mobilize, deploy, sustain, and reconstitute combat ready forces to meet requirements of combatant commanders**
- **Conduct homeland defense operations**
- **Support civil authorities**

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As of 01 Jun 05

FORT MCPHERSON - FORT GILLEM

Fort Gillem is home to numerous commands and activities with a wide range of National Security missions projected throughout the entire world.

The next three slides detail the main missions of these various commands and activities. As you can see, these commands include First US Army, 3rd MEDCOM, the Army and Air Force Exchange Services (AAFES) Atlanta Distribution Center, the 2nd Recruiting Brigade, 81<sup>ST</sup> Regional Readiness Command, the 52d Explosive Ordnance Group (EOD), 3rd Military Police Group (CID), US Army Criminal Investigation Lab (USACIL), Military Entrance Processing Station (MEPS), elements of Forces Command, elements of the US Army Reserve Command, elements of Third US Army, and several more activities.

Last year Office Secretary of Defense (OSD) designated Fort Gillem as the Federal Emergency Management Agency (FEMA) mobilization site for the Southeast U.S.



## **INSTALLATION MISSION** **(Continued)**



- Provide forensic laboratory services to all DoD and other federal agencies as requested**
  
- Coordinate and synchronize force health protection and health services support between services, coalition forces, and host nation as allocated by US Central Command**
  
- Conduct homeland defense and worldwide force protection operations to defeat or lessen effects of conventional, unconventional (nuclear, biological, chemical), and terrorist munitions**

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As of 01 Jan 05

FORT MCPHERSON - FORT GILLEM

Fort Gillem is the home for high tech criminal investigation lab serving all of the military services.

Medical and health services are coordinated and synchronized here between the military services, coalition forces, and host nations as allocated by the US Central Command.

Fort Gillem plays a major role in homeland defense and force protection.



## INSTALLATION MISSION

(Continued)



- ▣ **Provide criminal investigative support east of the Mississippi River, and to the US Central Command area of operations**
  
- **Recruit high quality men and women in the Southeast US to meet Army mission requirements**
  
- **Perform military processing for men and women entering the Army, Navy, Air Force, Marines, and Coast Guard**
  
- ▣ **Receive, store, and distribute retail merchandise to 21 states in the eastern US, Puerto Rico, southwest Asia, and world wide mission support for 6 specific products.**

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As of 01 Jun 05

FORT MCPHERSON - FORT GILLEM

Recruiting initiatives in the Southeast US are headquartered here under the 2<sup>nd</sup> Recruiting Brigade and operates directly across the street from the Atlanta Military Entrance Processing Station that processes men and women from throughout Georgia that are entering the Army, Navy, Air Force, Marines, and Coast Guard.

We also serve as a major hub for the Army and Air Force Exchange Services at the Atlanta Distribution Center serving the eastern US, Puerto Rico, Southwest Asia and world wide support for 6 specialized products, to include military clothing, magazines and books, music, high end jewelry and diamonds, catalog and internet sales, tobacco and candy products.



## INSTALLATION MISSION (Continued)



- ❑ **Manage and provide the Atlanta Trunk Radio System, an UHF radio system used by Army, Air Force, General Services Administration, and the Federal Emergency Management Agency for day to day and emergency operations.**
- ❑ **As a regional mobilization site, provide emergency services to areas impacted by natural or man-made disasters**
- ❑ **Conduct continental United States based operations in support of the Headquarters Department of the Army Southwest Asia Rest & Recuperation (R&R) program**
- ❑ **Provide support to the Operation Exodus Program**

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As of 01 Jun 05

FORT MCPHERSON - FORT GILLEM

The installation serves as a regional mobilization site for providing emergency and disaster relief provided by FEMA and the Red Cross

In addition to directly supporting homeland defense and worldwide force protection operations, Fort Gillem is greatly involved in supporting the Department of the Army's southwest Asia Rest & Recuperation Program by providing direct support to incoming and outgoing Soldiers at the Atlanta airport 24 hours a day, 7 days per week serving 76,533 Soldiers.

We also provide during the year support functions related to Operation Exodus.

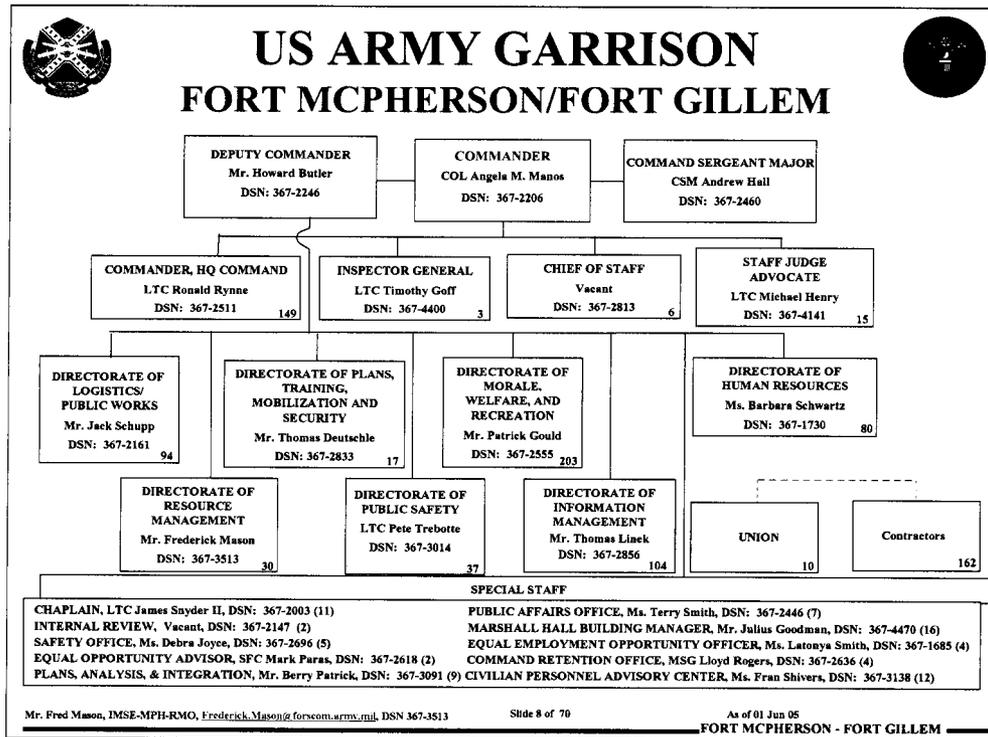
These missions have just recently been added to our support requirements.



Fort Gillem, located in Forest Park, Georgia, is one of three separate installations supported by the Fort McPherson Garrison.

The Major Military Commands at Fort Gillem draw on the many strengths offered by the Atlanta metropolitan area

- Leading Universities in Atlanta include:
  - Georgia Tech
  - Emory University
  - Georgia State University
  
- Also has several nationally recognized Historically Black Colleges and Universities, to include Spellman, Moorehouse, Clark Atlanta, and Morris Brown.
- International Businesses include:
  - Ford Motors, Coca Cola, CNN, Chick-Fil-A, UPS, Delta Airlines, The Home Depot and numerous national and regional corporate headquarters
  
- Major Transportation Hub
  - Hartsfield / Jackson International Airport
  - Major Interstates (I-20; I-85; I-75)
  - Light/Heavy Rail and Trucking Hub such as C-TRAN Bus system.



This slide gives you a picture of the Garrison's organizational structure and further emphasizes the fact that Forts McPherson and Gillem are led by one command and staff. I am the Installation and Garrison Commander for both Installations.

These dedicated professionals provide support for both installations.

The Garrison's total Table of Distribution and Allowances for personnel authorizations are: 35 soldiers and 568 DA civilians and 166 Nonappropriated Fund civilian employees.



## WHO WE ARE



- **General officer HQS (1)★★★ (1)★★**
  
- **Army and Air Force Exchange Services Atlanta Distribution Center**
  
- **We house the only forensic criminal investigation laboratory in Department of Defense**
  
- **Active component, Reserve component, national guard, federal agencies, other services and agencies**

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As of 01 Jun 05  
FORT MCPHERSON - FORT GILLEM

There are two General Officer Headquarters located at Fort Gillem. First Army is a 3-star headquarters and 3<sup>rd</sup> Medical Command is a 2-star headquarters.

We have various Air Force, Marine, Reserve, and National Guard personnel and activities at Fort Gillem. Continuity of Operations Area has been designated to ensure redundant command and control for Fort McPherson activities in the event of an emergency.

The Army and Air Force Exchange Services has its Distribution Center at Fort Gillem.

The Department of Defense's only Forensic Crime Lab, the US Army Criminal Investigation Laboratory (USACIL) is located at Fort Gillem and will be moved into a new, \$27million, State-of-the-Art lab facility on Fort Gillem. In FY07 the laboratory will add a \$3.5million facility and mission of DNA storage and record keeping for the Department of Defense worldwide.

Fort Gillem also has the Military Entrance Processing Station, Civil Air Patrol, Offices for the General Services Administration, the Federal Emergency Management Agency, the Georgia Emergency Management Agency, and the American Red Cross. Additionally, there are tentative plans to relocate the Navy Reserve Intelligence Support Center at Naval Air Station Atlanta and consolidating it with the Army Reserve Intelligence Support Center at Fort Gillem. This type of joint service consolidation is also being considered for the two Navy Crime Labs with the US Army Crime Lab located at Fort Gillem.

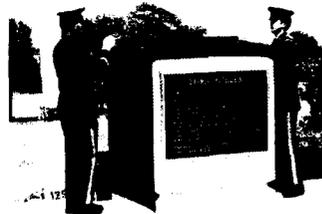
While Fort Gillem has no historic properties on the Historic Register, there are buildings and facilities that have been nominated.



## FORT GILLEM



- 1,427 acres with 142 buildings; 5.24M sq ft
- 60 Military & Support Activities
  - 398 Active Duty Soldiers
  - 1,454 Army Reserve Soldiers
  - 1,796 Civilians
  - 2,182 Family Members (AD)
- 91,053 Retirees
- 10 Family Housing units on-post
- Two Recreation Area Lakes
- AAFES Atlanta Distribution Center
- Military Entrance Processing Station (MEPS)
- Criminal Investigation Laboratory
- Ammunition Supply Point
- Red Cross
- Federal Emergency Management Agency
- Southeastern Army Reserve Intelligence Support Center



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As of 01 Jun 05

FORT MCPHERSON - FORT GILLEM

Originally named Atlanta Army Depot, Fort Gillem covers over 1,400 acres. Much of it is un-developed, wooded watershed and wet-lands. It has two lakes with surrounding park areas for picnics and recreation, which provides a healthy quality of life for the workforce, retirees and visitors to the installation.

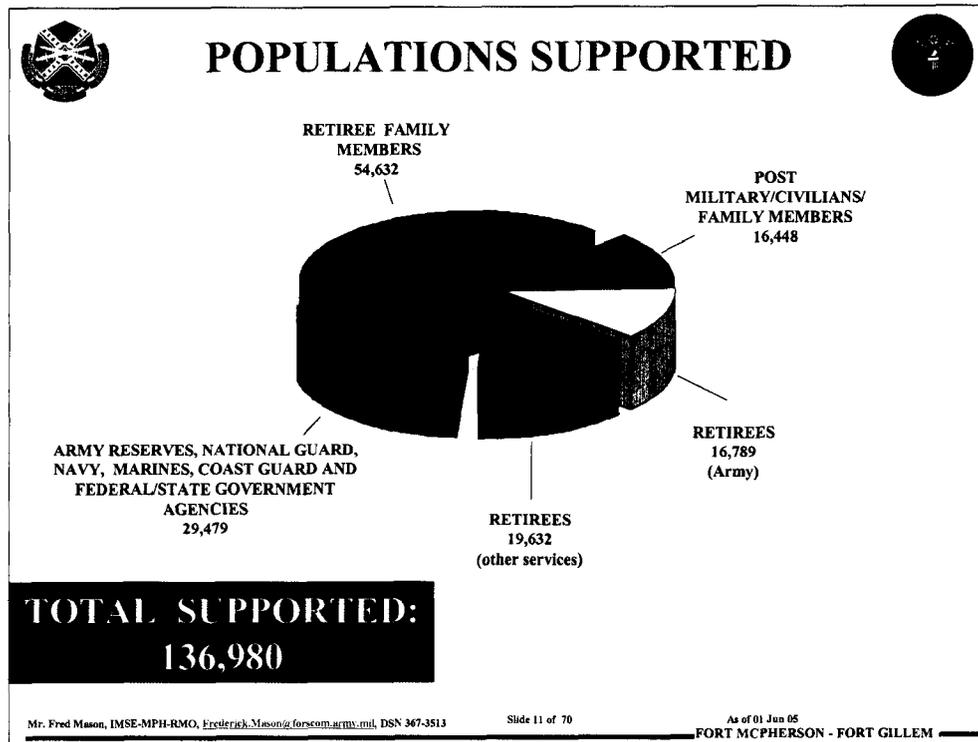
Our main Post Exchange is located on Fort Gillem, its Annual Sales is \$22.1 Million.

The Commissary's annual sales at Fort Gillem is \$ 24.7 Million. A modern state of the art Army Air Force Exchange Service Distribution Center, fully automated center serving the eastern seaboard and Europe with a \$190 Million inventory.

Military Entrance Processing Station has facilities to handle 300 personnel per day and has been averaging 200 per day.

Fort Gillem has only 10 Army Family Housing Quarters, so nearly 100% of our Fort Gillem military families either live off-post in rental or purchased homes.

The installation has 7 designated training areas with a significant amount of installation property being used for military common task training, Sergeant's Time Training, physical training and specific military occupational specialty training for Reserve and National Guard personnel. On an average weekend the Fort Gillem population can grow to as much as 3,000 personnel on post training and performing military drill activities. In addition, property is used for such things as fishing and outdoor activities, sports events, and other community support.



Forts McPherson and Gillem support nearly 137 thousand Military (both active and reserve), Family Members, DoD civilians, and Military Retirees. We can support this population at Fort Gillem under a realignment with one new building needed for medical, dental, veterinary, pharmacy, and TriCare services co-located all in one facility at a cost of \$20 Million. This slide shows the following breakdown of personnel supported:

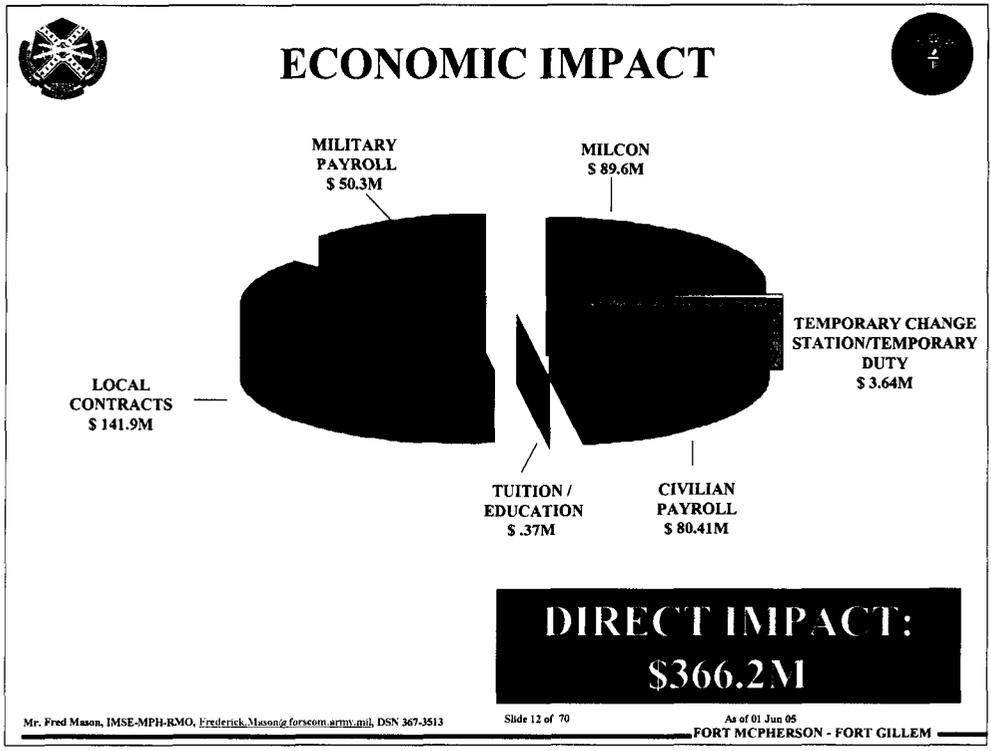
**Green** shows 29,479 Army Reserve, National Guard, Navy, Marine, Coast Guard, and other federal/state government agency personnel supported.

**Blue** shows 54,632 retiree family members

**Purple** shows 16,448 Post military and civilian family members

**Yellow** shows 16,789 Army retirees

**Red** shows 19,632 retirees from other military services



Our Direct Economic Impact at Fort Gillem is \$366.2 million annually.

This is a significant impact on the low-income communities surrounding Fort Gillem. Areas designated Historically Underutilized Business (HUB) zones.



## ECONOMIC IMPACT



### □ Surrounding communities:

– Forest Park, Georgia		✓ National Average	
Household income	\$30,846	Household income	\$41,994
Unemployment	8.3%	Unemployment	5.1%

### □ Operations and maintenance, Army (OMA) FY04

– Disadvantaged contractor (8A) set asides	\$51M	} \$342.9M
– Small business	\$218M	
– Historically Underutilized Business (HUB) Zone	\$25M	
– Historically Black Colleges	\$230K	
– National Industry Severely Handicapped (NISH)	\$2.6M	
– Disabled Veterans	\$9.6M	
– Women owned business	\$36.5M	

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FORT MCPHERSON - FORT GILLEM

The communities surrounding both Forts Gillem and McPherson have low per capita income, and suffer high unemployment.

Forest Park, which is outside Fort Gillem, suffers 8.3 % unemployed.

The National average is currently 5.1%. Both communities have high percentage minority populations.

Again, this slide depicts much of the \$959 million annual impact that both Forts Gillem (\$366 Million) McPherson (\$593 Million) have on the local communities.

Garrison provides capital infusion for both communities through contractual support of Historically Underutilized Business Zone areas and contractual agreements with 2 apartment complexes and 1 hotel to provide continuing support to personnel on Temporary Change of Station at a lease cost of \$4.1 million per year.

Continuing lease was a performance improvement initiative that represents a savings to the DoD in excess of \$1 Million dollars per year in per diem funds while offering a better quality of life to the Soldier while in a Temporary Change of Station status.



## COMMUNITY RELATIONS



- **Partners in education**
  - Transition Assistance for military school-aged children
  - Mentoring metro Atlanta schools
  - Special event support
  
- **Volunteering**
  - 982 volunteers
  
- **Partnership Advisory Council**
  - 400+ initiatives supported since 1998
  
- **Scouting**
  - Provides annual support to Boy/Girl Scouts in the Atlanta area



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As of 01 Jun 05

FORT MCPHERSON - FORT GILLEM

We are Partners in education with our local communities.

Forts Gillem and McPherson provide over 150 Mentors for 9 Metro Atlanta Schools.

We have Memorandums of Agreement (MOA) with 12 area School Superintendents

We actively participate in over 50 special event activities with local schools annually.

### Volunteering:

Last year, we had 982 individuals volunteer in the local communities, providing over \$1.43M worth of service.

We have an very active Partnership advisory council, with over 400 initiatives since 1998. Most recently, we've hosted a local area Public Safety Symposium, youth recreation, assisted Veterans programs, and much more.

We are active partners with the cities of Forest Park and Morrow. We have mutual support agreements for fire and police protection and training with these neighbors.



## COMMUNITY RELATIONS

(Continued)



□ **Community Stewards:**

- Neighborhood planning units
- Federal Executive Board Task Force
- Military Affairs Committees
- Chamber of Commerce
- United Serviceman's Organization (USO)
- Business Executives for National Security (BENS)



□ **Better Opportunity for Single Soldiers (BOSS) members participate in Habitat for Humanity**



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The General David A. Bramlett Character Bound program

- Promotes self-confidence, character building, career exploration thru team-based 2-day event (Modified Army Training)
- 136 youth graduates/70+ soldier mentors since 1999.

Forts McPherson and Gillem support over 500 scouts annually.

Our Community-support activities also include active participation in:

The Federal Executive Board (FEB) Clean Air Taskforce

Neighborhood planning units

Military Affairs committees

Local Chambers of Commerce

United Serviceman's Organization (USO), and

Our Soldiers and civilians regularly volunteer with Habitat for Humanity.



## AGENDA



- **Installation mission brief**
- **Units/organization information**
- **Land usage**
- **Installation master plan**
- **Support provided**
  - **Reserve component**
  - **Homeland defense**
  - **Federal agencies**
- **Unique characteristics**
- **Conclusion**

Now I'll be going into more detail on the Military and Agency Activities on the Installation

**MAJOR SUPPORTED  
COMMANDS and AGENCIES  
MISSIONS**



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FORT MCPHERSON - FORT GILLEM

Shown here are the insignias of Colonel (O-6) and above commands that make up the Installation population.



## FIRST US ARMY



- ▣ **Ensures the training, mobilization, deployment, redeployment, and reconstitution of Army Reserve and National Guard units in the Eastern US, Puerto Rico, and the US Virgin Islands**
  
- ▣ **As directed, conducts Homeland Defense (HLD) in support of national objectives**

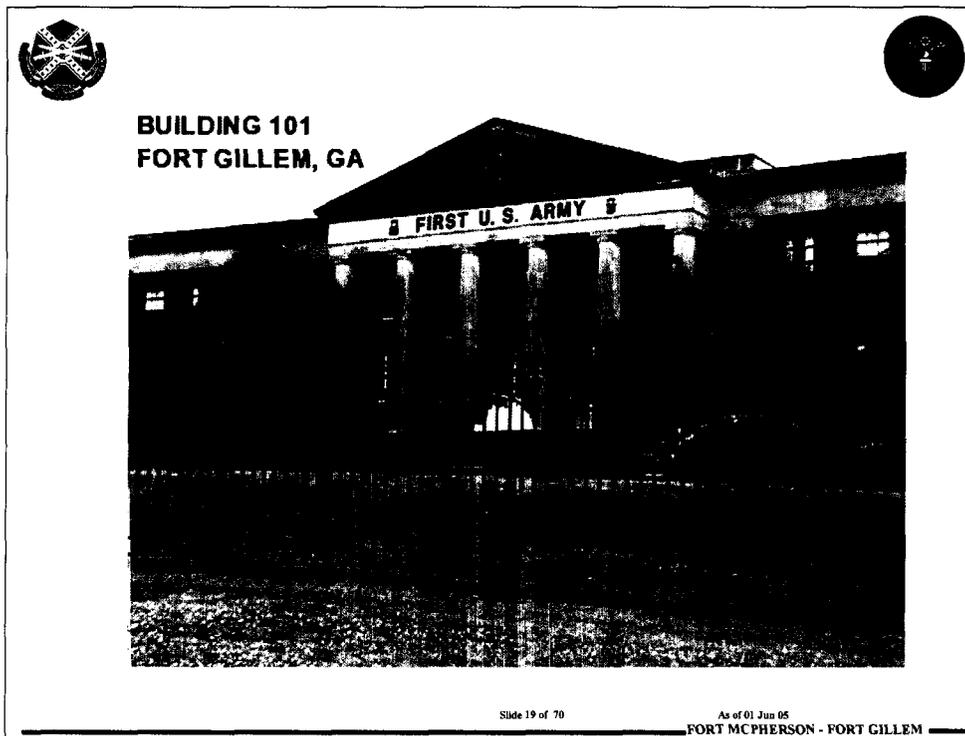
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As of 01 Jun 05

FORT MCPHERSON - FORT GILLEM

This 3-star command was moved from Fort Meade to Fort Gillem when 2<sup>nd</sup> US Army was inactivated. This move enables First US Army to better coordinate its responsibilities and activities with its higher headquarters, US Army Forces Command and the US Army Reserve Command, which are both located at Fort McPherson.



The Headquarters First US Army is located Building 101 that was constructed in 1942 for \$3.3 Millions dollars and is designed for 697 personnel. This three story, 112 thousand square feet building has many special features that have been added and upgraded over the years.

**Special Features:**

- Building has been nominated for the National Register
- It is a Three-Star Command facility
- 1 Joint Operations Center
- 1 Emergency Operations Center is currently under construction
- 1 Sensitive Compartmented Information Facility for a Global Command Center
- 5 Conference Rooms valued at \$975 thousand, of which 4 are equipped with Video Teleconference capability valued at \$1.95 Million
- The building is equipped with Emergency Power Generation Capability

Active duty military: 583

Civilian employees: 68

Contractors: 50

Estimated Replacement Value: \$42M



## 3rd MEDICAL COMMAND



- Deploys worldwide in support of the Joint Chiefs of Staff contingencies to provide command and control of assigned and attached medical forces with a focus on the US Central Command area of responsibility.
- Coordinates and synchronizes force health protection Health Services Support (HSS) between services, coalition forces, and host-nations as allocated by US Central Command/Commander, Third US Army to provide world class Health Support Services to the Area of Responsibility.

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As of 01 Jun 05

FORT MCPHERSON - FORT GILLEM

Third Medical Command recently relocated to Fort Gillem from leased facilities in Decatur, GA. A suburb of Atlanta. As you can see this Reserve Component Command has operational ties to other commands also located on the Installation. It supports Third US Army/USARCENT.



## 3<sup>RD</sup> MEDICAL COMMAND



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As of 01 Jun 05  
FORT MCPHERSON - FORT GILLEM

3<sup>RD</sup> MEDCOM was not discussed in the COBRA and BRAC language, as several other functions located on Fort Gillem were not. We contacted the leadership at 3<sup>rd</sup> MEDCOM and were informed they were not scheduled for movement or realignment.

Active duty military: 121

Civilian employees: 22

Contractors: 3



## 2<sup>ND</sup> RECRUITING BRIGADE



**Conducts recruiter operations with  
integrity in its assigned area of  
responsibility to meet combined Regular  
Army, Army Reserve, and Special  
Mission Requirements.**

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The 2<sup>nd</sup> Recruiting Brigade headquartered at Fort Gillem directs the efforts of nine recruiting battalions located throughout the Southeastern United States.

These battalions are located in Georgia, North Carolina, South Carolina, Florida, Alabama and Tennessee.

Groundbreaking for the new \$5.8 million facility is scheduled for 17 June 2005.

Active duty military: 49

Civilian employees: 34

Contractors: 4



## 3rd MILITARY POLICE GROUP (CID)

- Provides a full range of quality criminal investigative support and services for commanders, installations, and other areas of Army interest in the twenty-eight states east of the Mississippi, the District of Columbia, Puerto Rico, Central and South America, and the Caribbean.
- Provides criminal investigative support to all Army interests within the US Central Command area of responsibility including: criminal investigations of felonies, logistical security, criminal intelligence assessments, personal security protection for Department of Defense officials and visiting foreign dignitaries, force protection and safeguarding of critical resources in peacetime, combat and contingency operations and prevention of gang and extremist-related activities.

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As of 01 Jun 05

FORT MCPHERSON - FORT GILLEM

The Third Military Police Group (CID) exercises Command and Control over 32 subordinate units organized into 4 Battalion Commands throughout the United States.

The Group Commander serves as the liaison for the US Army Criminal Investigation Division Command (CID) in support of several Major Army and Joint Commands to include US Army South; XVIII Airborne Corps; First US Army, and Third US Army.

Active duty military: 32

Civilian employees: 9

Contractors: 7



## US ARMY CRIMINAL INVESTIGATION LABORATORY



- Provides worldwide forensic laboratory services to authorized requesters
  - Examines evidence in-homes and prepares reports of findings
  - Collects and examines evidence at selected crime scenes
  - Provides expert witness testimony at courts martial
- Operates a US Army school to train and certify individuals in all of the forensic disciplines
- Provides technical management to the CID Criminalistics Program pertaining to electronic surveillance, visual information equipment, and evidence collection equipment/techniques

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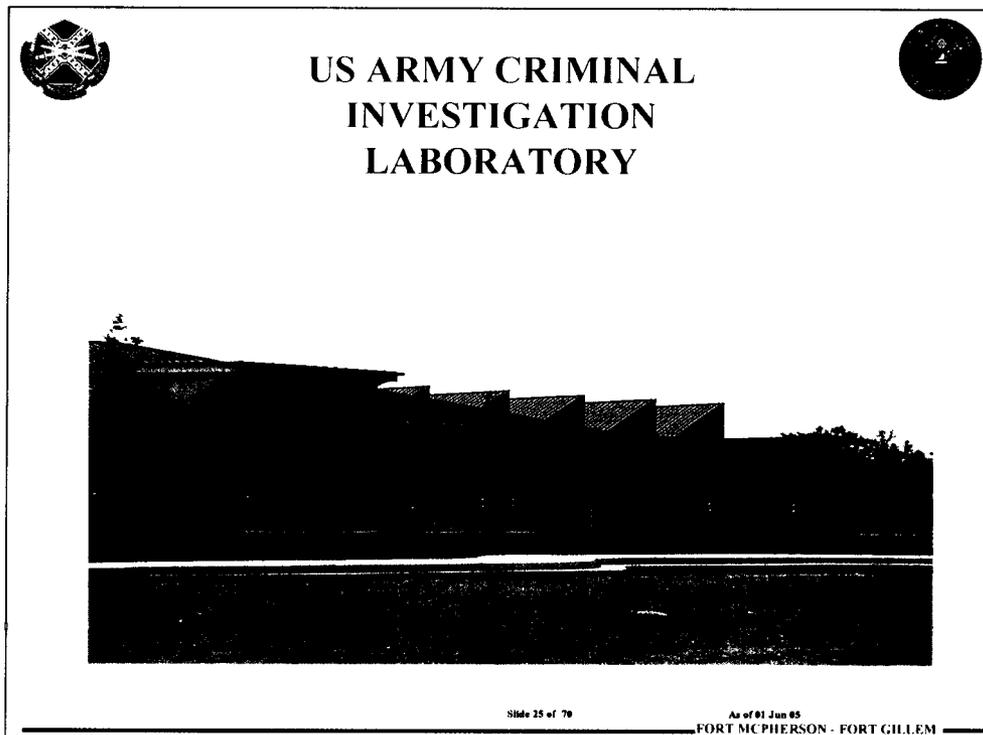
The US Army Criminal Investigation Laboratory (USACIL) is the Department of Defense's only forensic criminal laboratory. It supports all Defense Criminal Investigation Organizations worldwide. USACIL currently handles over 3000 cases per year.

It is staffed with the very best technical experts.

The laboratory, equipped with the latest technical equipment, sets the standard for analysis in several forensic disciplines. As I've mentioned before, USACIL has recently occupied a newly constructed, state-of-the art, \$33.6 million laboratory complex on Fort Gillem. New mission requirements have added two additional phases to the base facility. Phase I, supports the DNA database for DoD world wide and the projected cost is \$3.5 Million. Phase II, will consolidate the Navy's two DNA crime labs in this single facility. The Phase II project will be 35 thousand square feet and the projected cost is \$13.7 Million. The current TDA grows from 94 to 153 personnel.

A few years back, when the FBI had to suspend operations of its forensic crime laboratory, the FBI sent its Lab work to USACIL.

Active duty military: 0  
Civilian employees: 94  
Contractors: 0



The lab is a 89, 700 square feet facility constructed at a cost of \$33.6 Million. It is outfitted with state of the art technology spaces and equipment. The lab is an environmentally compliant building with a roof that is designed for future use of solar panels. The DNA lab addition will be constructed in FY07 at a cost of \$3.5 Million. The original design for the lab was for 88 personnel, but the current mission adds have increased the TDA requirement to 153 personnel, requiring continued occupancy of the original lab concurrently with the new facility.



## 52<sup>nd</sup> EXPLOSIVES ORDNANCE GROUP (EOD)



- ❑ **Conducts worldwide force protection and CONUS homeland defense operations to defeat or lessen effects of conventional, unconventional (nuclear, biological, chemical or improvised explosive devices) and terrorist munitions**
- ❑ **Deploys, redeploys, and assumes command and control of up to six ordnance battalions in a theater of operations supporting the theater commander**

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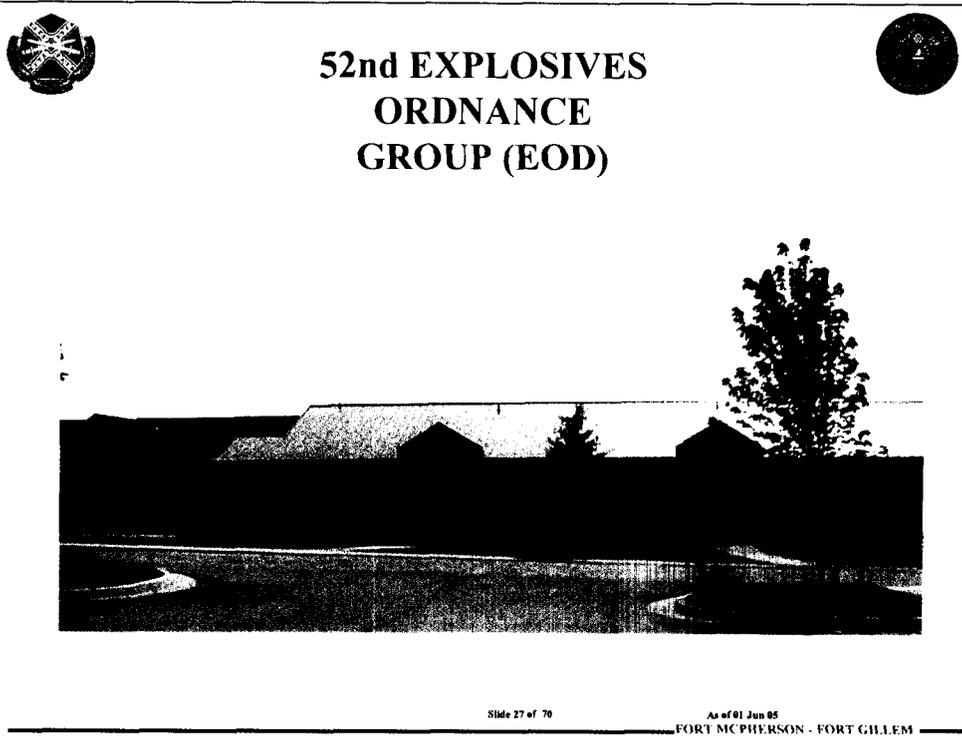
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FORT MCPHERSON - FORT GILLEM

The 52d Explosives Ordnance Group is a unique organization headquartered at Fort Gillem. It has command and control over four Battalion Headquarters and 39 Companies geographically separated throughout the United States, with world-wide EOD missions.

The Group also runs the US Army Very Important Persons (VIP) Protective Service Agency, which is responsible for joint service coordination and tasking of EOD support to the US Secret Service and the US State Department.



The building is comprised of two medium company operations facilities totaling 7,750 square feet each and a battalion HQ facility with classrooms totaling 12,164 square feet and a fenced hardstand for 39 tactical vehicles. It is also equipped with 2 video teleconference rooms at a cost of \$300 thousand.

The building was constructed at a cost of \$5.6 Million in fiscal year 2002.

Active duty military: 29

Civilian employees: 0

Contractors: 0



## ARMY RESERVE MILITARY INTELLIGENCE READINESS CENTER



**As directed by headquarters USARC, Army Reserve Military Intelligence Readiness Center mission is to provide Military Intelligence training and support by managing and leveraging all resources to enable designated service and joint elements to accomplish their readiness and operational missions.**

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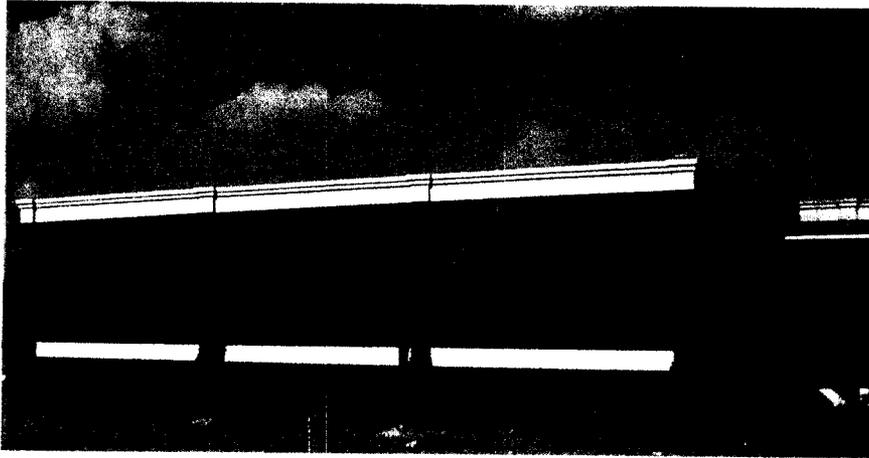
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The Army Reserve Military Intelligence Readiness Center mission is to collect, analyze and process world-wide military intelligence information. It also trains reserve military intelligence analysts and linguists to support combatant commanders.



## ARMY RESERVE MILITARY INTELLIGENCE READINESS CENTER



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As of 01 Jun 05  
FORT MCPHERSON - FORT GILLEM

We added 18,500 square feet to this facility in Fiscal Year 2005 at a cost of \$550 thousand dollars.

Military: 20 Reserve personnel

Civilian employees: 1

Contractors: 0



## **FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA)**



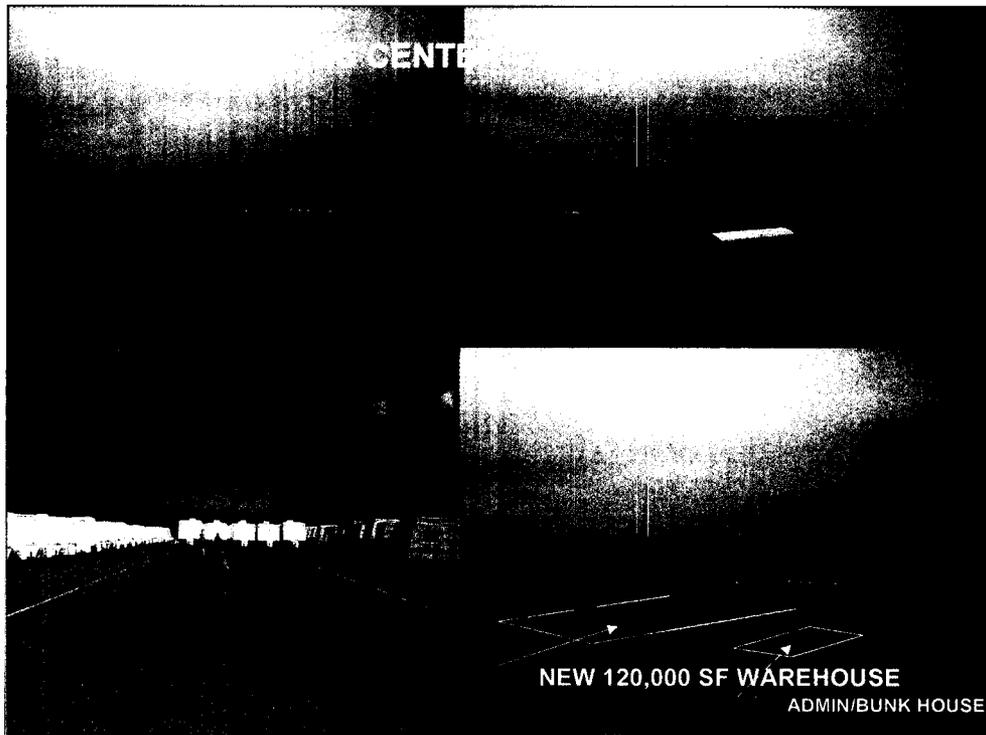
- ❑ **Part of the Homeland Defense mission and provides support for all natural disasters and terrorist disasters occurring on the East and South Coast of the U.S.**
- ❑ **Works closely with the Red Cross and Georgia Emergency Management Agency (GEMA)**
- ❑ **Occupies 215,000 square feet of facilities, 12 acres of hardstand, and 30 acres of unimproved parking areas, to include airfield area.**

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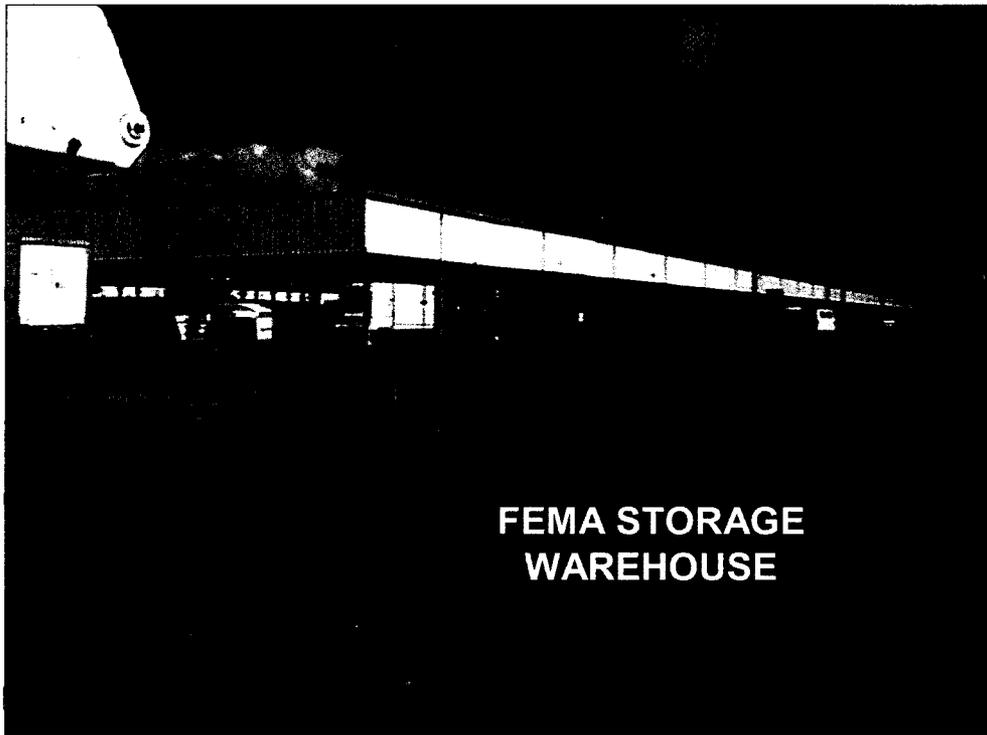
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The Federal Emergency Management Agency (FEMA) occupies 215,000 sq ft of facilities as well as 12 acres of hardstand and approximately 30 acres of unimproved parking areas on post at Fort Gillem, to include around the airfield.

FEMA and Fort Gillem played a major role in disaster relief during the 2004 hurricane season with over 8,000 vehicles moving through Fort Gillem with supplies during the year and over 100 temporary housing vehicles per day leaving Fort Gillem for hurricane victims in Florida.



The Fort Gillem FEMA Logistics Center provides support for the Eastern U.S. and is the Staging Area for Water/Ice Mission with 200 trailers and 1600 Travel Trailer and 214 Mobile homes capacity on 15 Acres of Hardstand.



This is a FEMA storage warehouse for large power generators used during large scale power outages.



## AAFES ATLANTA DISTRIBUTION CENTER



- Receives, stores, and distributes retail merchandise and food to primary customers in the Eastern United States, Europe, Southwest Asia, and Puerto Rico
- Receives, stores, and distributes specialized merchandise, such as music, video, jewelry, military clothing, catalogue, and books and magazines to customers worldwide

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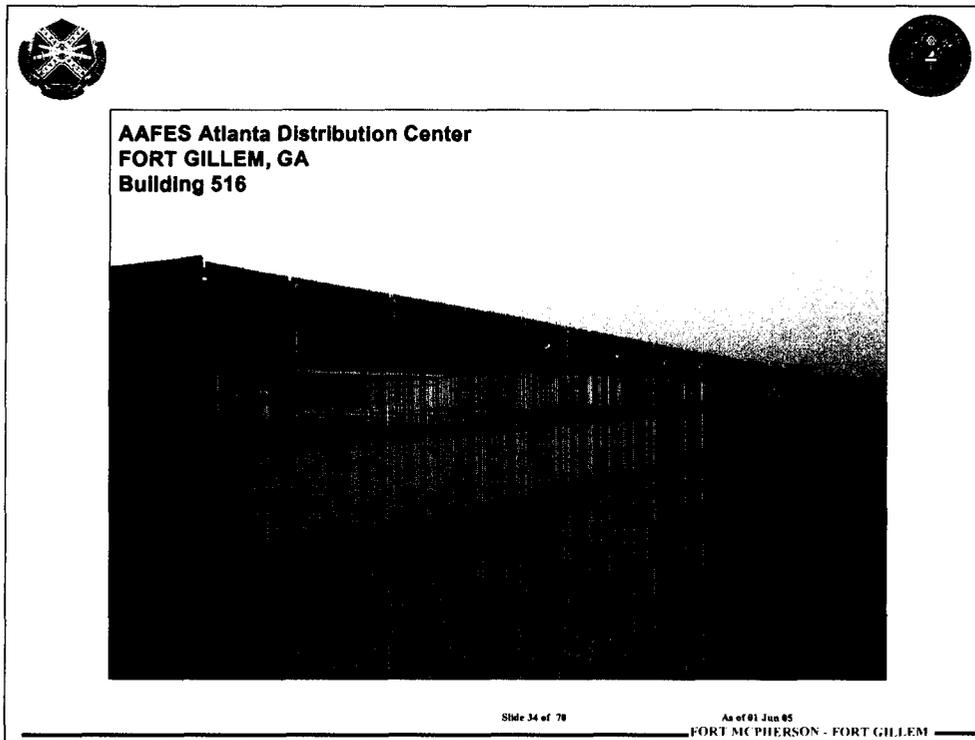
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The Army and Air Force Exchange Services' Atlanta Distribution Center distributes merchandise world-wide. It has 760 permanent employees and up to 200 continuous temporary employees with a payroll of \$28 Million dollars per year.

On hand inventory in excess of \$190 million with an annual inventory throughput of \$1.4 Billion dollars per year. This new 420,000 square foot fully automated robotic distribution center supports the loading and handling of storage inventory located in over 2.7 million square feet of warehouse space.

The Distribution Center is one of the largest employers in Clayton County.

The value of the current facilities and infrastructure located at Fort Gillem is approximately \$480 Million, with conveyor equipment being included in the cost for a total of \$52 Million.



**The Atlanta Distribution Center is one of four Major Distribution Centers in the continental United States. The others are in Waco, Texas, Sharp Army Depot, California, and Newport News, Virginia.**



## ATLANTA MILITARY ENTRANCE PROCESSING STATION (MEPS)



**Performs state-of-the art military processing, aptitude testing, medical examination and enlistment for young men and women to determine eligibility to enter the Army, Navy, Air Force, Marines and Coast Guard**

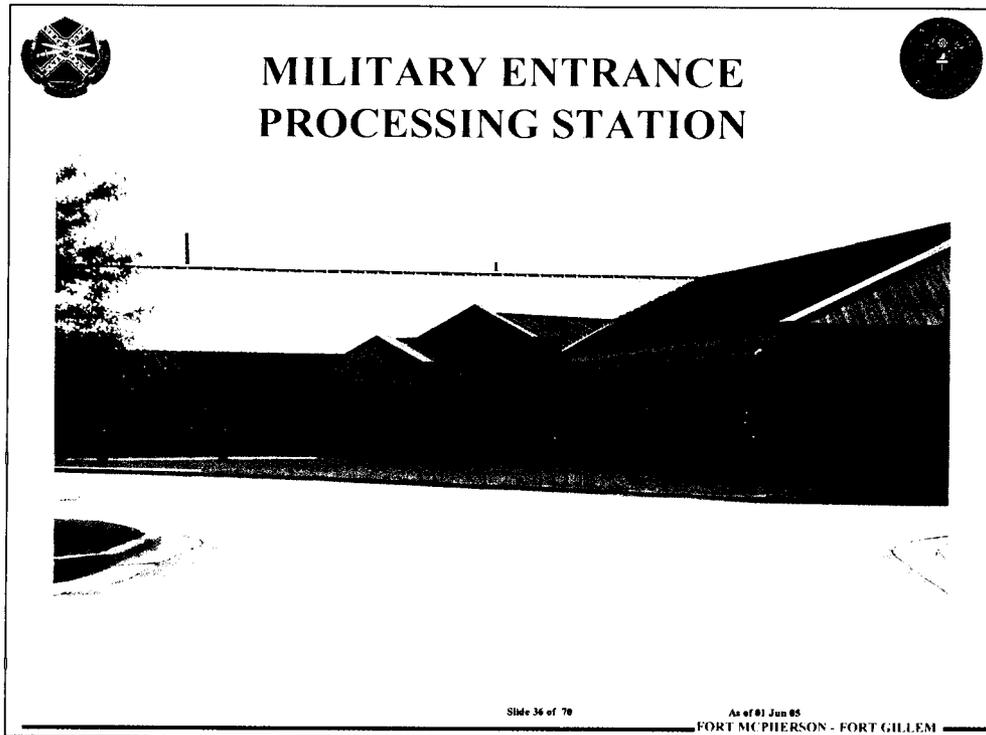
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The Atlanta Military Entrance Processing Station (MEPS) moved to Fort Gillem in 1999. The MEPS is one in a network of 65 MEPS nation-wide. It is responsible for 92 counties in the state of Georgia. It supports all of the military services and is staffed with personnel from all military services.



The center is designed for a 300 daily capacity and processes on average over 200 personnel per day for all the military services.

Active duty military: 24

Civilian employees: 22

Contractors: 0

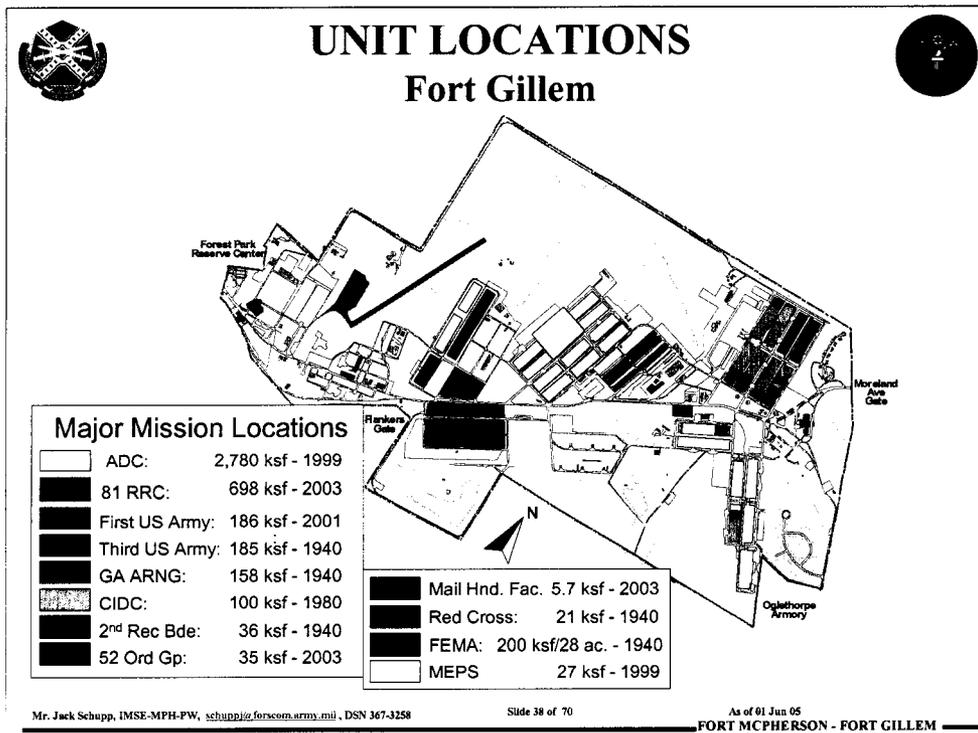


## AGENDA



- **Installation mission brief**
- **Units/organization information**
- **Land usage**
- **Installation master plan**
- **Support provided**
  - Reserve component
  - Homeland defense
  - Federal agencies
- **Unique characteristics**
- **Conclusion**

My Director of Public Works, Mr Jack Schupp will cover Land Usage of the Installation



Primary Facility Locations of Major Mission Activities supported at Fort Gillem by Fort McPherson Installation and Garrison Commander.

Army Air Force Exchange Service – 2,780 ksf; 505 – 514, 516 (State of the Art AAFES Automated Distribution Center (420 ksf), 501, 610, 310, 309, 304 – 308 (20 Bldgs). 31 Acres of hardstand to support mission

81<sup>st</sup> Regional Readiness Command (RRC) – 698 ksf; 17 Ac unit parking, Training Center Bldg 900, AMEDD (Army Medical Augmentation Detachment, Bldg 910), 608, 208, 209, 210, 214, 307, 310, 401, 406 – 411 (16 Bldgs)

First US Army – 185 ksf; Bldg 101, 207, 310

GA ARNG – 158 ksf; 211, 609

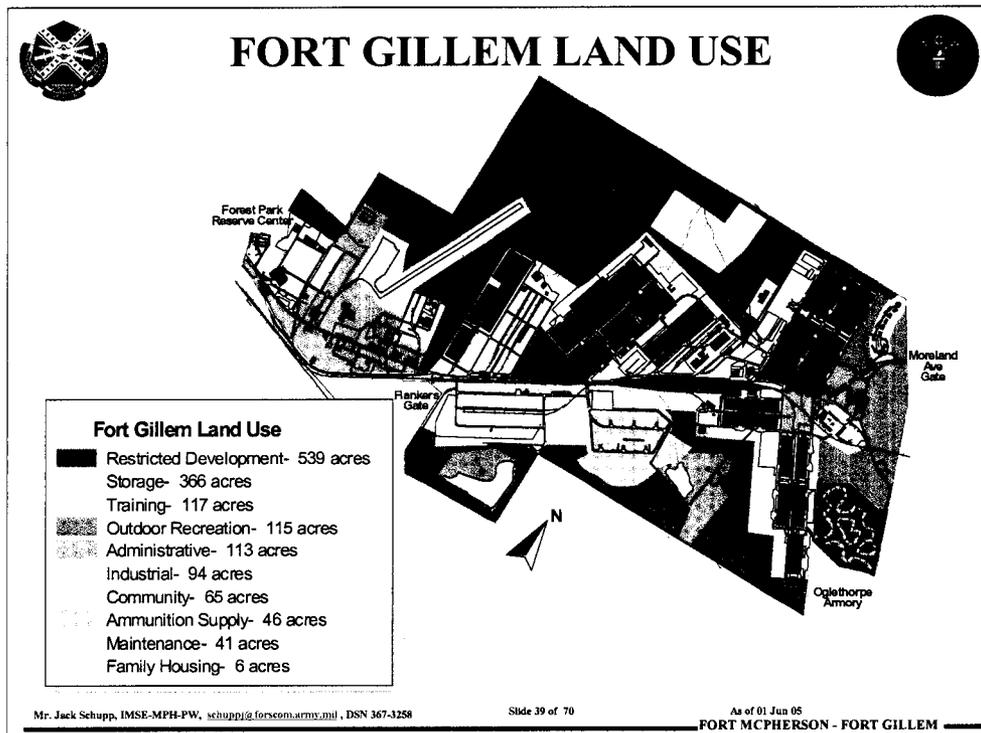
Third US Army – 185 ksf; 609, 312, 207, 310, 211, 11 Ac Op Veh parking (Storage space)

CIDC – 100 ksf; 213, 207

2<sup>nd</sup> Recruiting Brigade – 36 ksf; Bldg 841

52 ORD Group – 35 ksf; Under Construction

Federal Emergency Management Agency – 200 ksf, 12 Acres of hardstand. Primarily for emergency generators and water storage. Additional trailers for moving emergency supplies.

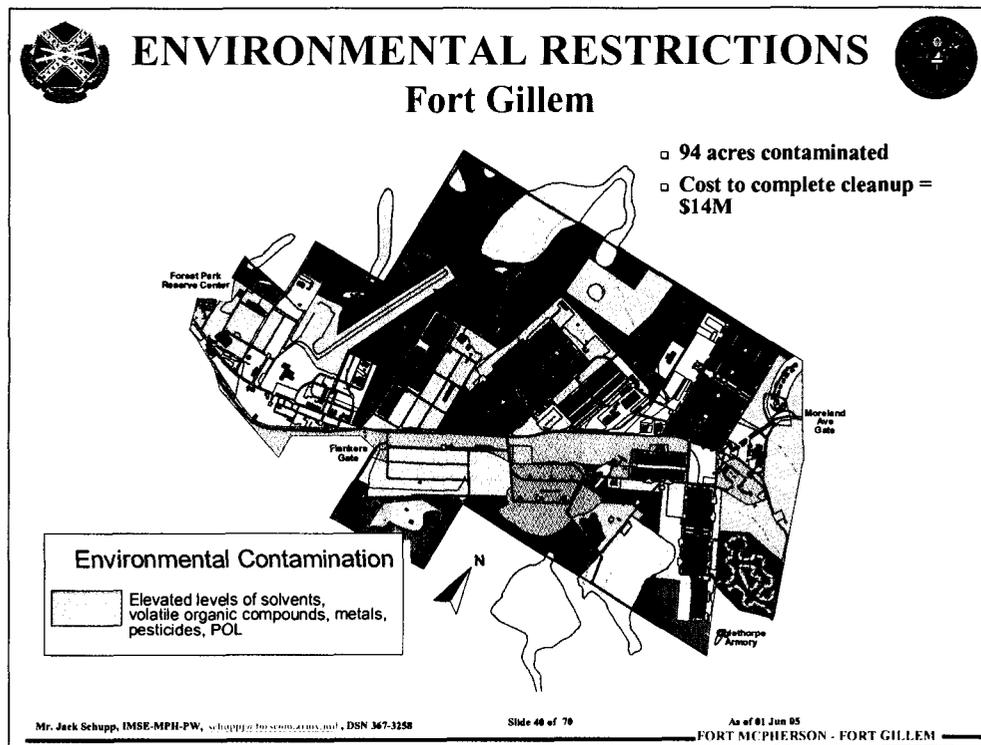


Areas shown as restricted development are undeveloped primarily due to presence of environmental cleanup activities, shown on next slide. The installation has 7 designated training areas with a significant amount of installation property being used for military common task training, Sergeant's Time Training, physical training and specific military occupational specialty training for Reserve and National Guard personnel. On an average weekend the Fort Gillem population can grow to as much as 3,000 personnel on post training and performing military drill activities. In addition, property is used for such things as fishing and outdoor activities, sports events, and other community support.

Active forestry program provides approximately \$40k/year to the environmental program from the forestry reserve program.

Wild flower plots have been incorporated in 50 acres of Fort Gillem to reduce ground maintenance costs for the installation at savings of \$52,000 per year.

The Department of Army Residential Communities Initiative has completed review and audit of the existing family housing with a recommendation that family housing units at Fort Gillem are viable and meet criteria for creating a successful partnership.



Environmental remediation program was started in 1983 with a programmed budget of \$34 million. Efforts have continued in keeping with the developed program and will be complete in 2023. Current budget to complete is approximately \$14 million. This only brings the installation up to industrial use standards.

Majority of remaining issues are an ongoing monitoring program of the wells and plumes. Most of the acres under remediation may be utilized for some form of restricted development such as industrial, equipment concentration sites, hardstand, and other industrial uses.

All restricted acreage is currently part of the recreational, training, hunting, and forestry program.

The \$14 Million includes the cost for environmental remediation of the inactive range. Projected cost does not include costs for additional sites that will require remediation prior to transfer of the property containing the gas stations, fueling points and maintenance areas.



## OTHER LAND USES



- **Training: Restricted development forested areas serve as only local training area for individual/small unit training**
  
- **Resource management: Supports small forestry program that earns resources for installation**
  
- **Recreation: Natural resource management provides hunting opportunity**
  
- **Enhance use leasing initiative:**
  - **Joint effort with Business Executives for National Security and private enterprise**
  - **Seek to identify means to allow private partner to lease land to build distribution center facility; payment in kind to consist of building an installation Military Construction Army requirement**

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Business Executives for National Security are actively seeking an agreement with the Garrison Commander to participate in an enhanced leasing opportunity to provide for the construction of a future plan facility in exchange for lease land opportunity within Fort Gillem.



## FUTURE DEVELOPMENT AND ENHANCEMENTS



- **Projected future developments vicinity of both installations provide advantages:**
  - Housing suitable for Soldiers and families
  - Potential low cost office space
  - Retail/transport hubs
- **Example:**
  - Liberty Development: 1,000 houses and 1,200,000 square feet of commercial space east of Fort Gillem
- **On-Post Residential Communities Initiative (RCI)**

There are several off-post projects that will be beneficial to military families and will provide improved living and working conditions.

Additionally, we have been working on implementing the Residential Communities Initiative (RCI) which is a partnership to replace and manage Army Family Housing units. This has been put on hold.



## CURRENT REAL PROPERTY INVENTORY Fort Gillem



### Office space *shortages* reflected by off-post leases:

- US Army Reserve Command (USARC)
- US Army Corps of Engineers (USACE)
- Army Environmental Command,  
Southern Region Environmental Office  
(AEC SREO)

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While there are some military units leasing space off post, Fort Gillem has adequate space to build on post and could gain cost savings of approximately 30% of present lease property value.

USARC leases two facilities, Peachtree City, 31,595 square feet at \$645k/year; Morrow, GA, 18,958 square feet, \$284k/year.

USACE leases 20 separate facilities in and around Atlanta. Total square footage leased is 128,419 sf at a cost per year of \$1.9million

AEC SREO leases 3,382 square feet in Atlanta at a cost of \$22.50 sq ft – cost annually of \$76.1k. Lease does not include parking.

Moving these units on to Fort Gillem is consistent with DoD and BRAC intent to get out of lease buildings and utilize available excess capacity on post. Moving on-post would also improve overall force protection conditions for these units.



## AGENDA



- ❑ **Installation mission brief**
- ❑ **Tenant units/organization information**
- ❑ **Land Usage**
- ❑ **Installation master plan**
- ❑ **Support provided**
  - Reserve component
  - Homeland defense
  - Federal agencies
- ❑ **Unique characteristics**
- ❑ **Conclusion**



# COMPLETED PROJECTS



## RECENT MISSION ACTIVITY PROJECTS

Project Description	Scope	COST CCUPANCY		
		UM	\$M	Year
<b>New Construction and Revitalization</b>				
Army Reserve Military Intelligence Readiness	16,147	SF	18.81	1993
Physical Fitness Facility	26,815	SF	3.52	1996
Military Entrance Processing Station	26,631	SF	3.40	1999
AAFES ADC Facility	420,000	SF	18.10	1999
First Army HQ	112,857	SF	3.37	2001
Centralized Mail Handling Facility	5,700	SF	0.71	2002
USAR Training Center & AMEDD Warehouse	133,181	SF	18.4	2003
52nd EOD and Company HQ	19,914	SF	5.6	2004
USACIL Crime Lab	90,000	SF	33.60	2005
OMS/DS Parts Warehouse Reserve Center	75,719	SF	8.5	2005
<b>Infrastructure Replacement and Upgrades</b>				
Electrical Distribution			1.58	1992
Storm Sewer Upgrade			1.00	1995
Sanitary Sewer Upgrade			0.59	1997
Gas Line			2.78	1997
Domestic Water Distribution System			3.54	1997
Electrical Sub-Station			0.04	2003

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Post improvement projects that converted, restored and revitalized existing structures to provide required space to support Mission Activities for units located at Fort Gillem.

The Years column indicate the dates when facilities were first constructed or underwent major renovation or revitalization.

Infrastructure for the oldest headquarters building is up to date with new chillers, filters, air handling units and motors installed within the last fiscal year.

It is important to point out that while Fort Gillem dates from 1942 but has a relatively new infrastructure. The facilities have been kept current over the years.



The existing AAFES Shoppette was modified in 2005 with the additions of a drive through Burger King, Car Wash, Class VI Store, and increased retail display space at a cost of approximately \$2.6M.



## FUTURE MILITARY CONSTRUCTION PRIORITIES

<u>REVITALIZATION</u> <i>Project Description</i>	<i>Scope</i>	<i>UM</i>	<i>CWE</i> <i>\$M</i>
<b>MISSION</b>			
Modified Record Fire Range	16	FP	4.40
<b>BASOPS</b>			
Access Control Point & USARC	3,812	SF	9.00
Access Control Point (By Exception)	3812	SF	4
Fire Fighting and Rescue Training Area	2	AC	1.50
Chapel/Family Life Center/Child Dev Center	21,010	SF	5.60
Army Lodging - Transient Quarters 50 rooms	20,500	SF	4.50
Enlisted Barracks with Dining Facility	120	PN	9.00
<b>INFRASTRUCTURE</b>			
I3MP Installation			20.00

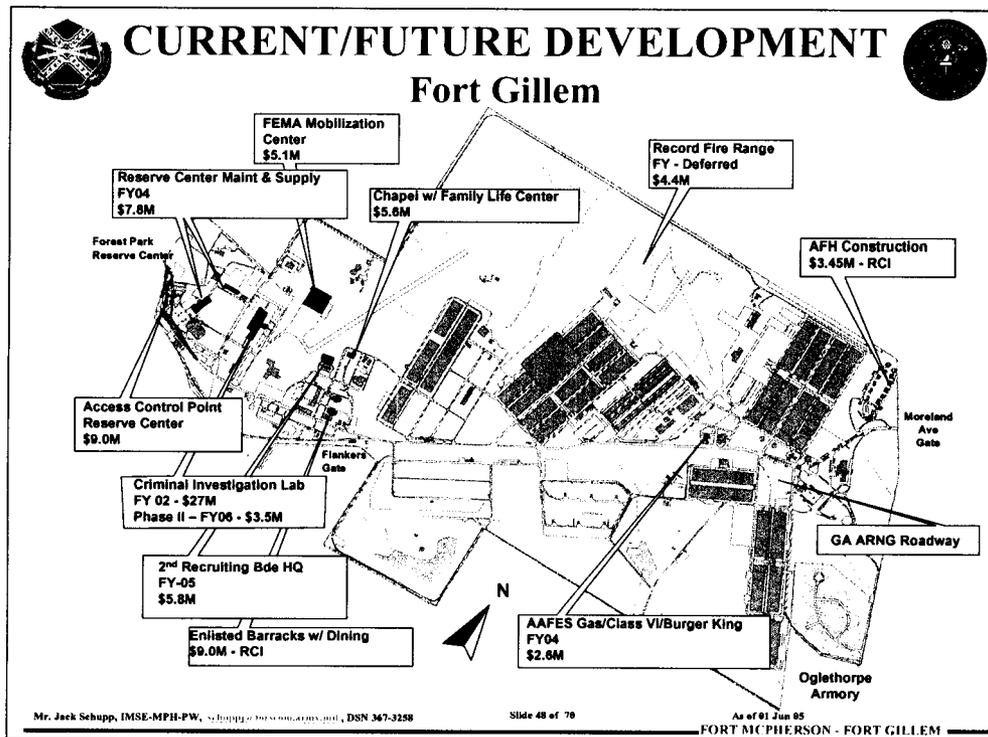
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Garrison projects identified to meet mission activities. Projects with listing shown under Future Years Defense Plan will be discussed in greater detail in the following slides.

In 2004 Fort Gillem began a \$20 million dollar upgrade to the Communications infrastructure that will be completed in 2005. Over 80 buildings will have fiber connectivity on a post-wide Gigabyte voice, video, and data network.



Here is shown locations of Current and Future Military Construction priorities, Fort Gillem. Some projects are currently on hold.

Fort Gillem also has one nonappropriated fund minor construction project to construct a \$200K RV pads at Stephens Lake that is not identified on the slide.

Fort Gillem has a designated site for a Regional Fire Training Center in cooperation with local/regional municipal fire departments.

In a joint partnership agreement that the Garrison is working with the Georgia National Guard to provide an internal road and Access Control Point to allow the National Guard to permanently close its gate and reduce security personnel expense.



## FOREST PARK RESERVE CENTER



### Fort Gillem

- **Scope:** Provides 1600 person, two story unit training building; unit storage; medical warehouse; and vehicle maintenance
- **Cost:**
  - Training building and medical warehouse funded at \$22M in Military Construction Army Reserve (MCAR) FY00
  - Remaining buildings funded at \$7.75M in Military Construction Army Reserve FY04
- **Timeline:**
  - Reserve Center Complete and occupied
  - Storage and maintenance buildings under construction (81% Complete)



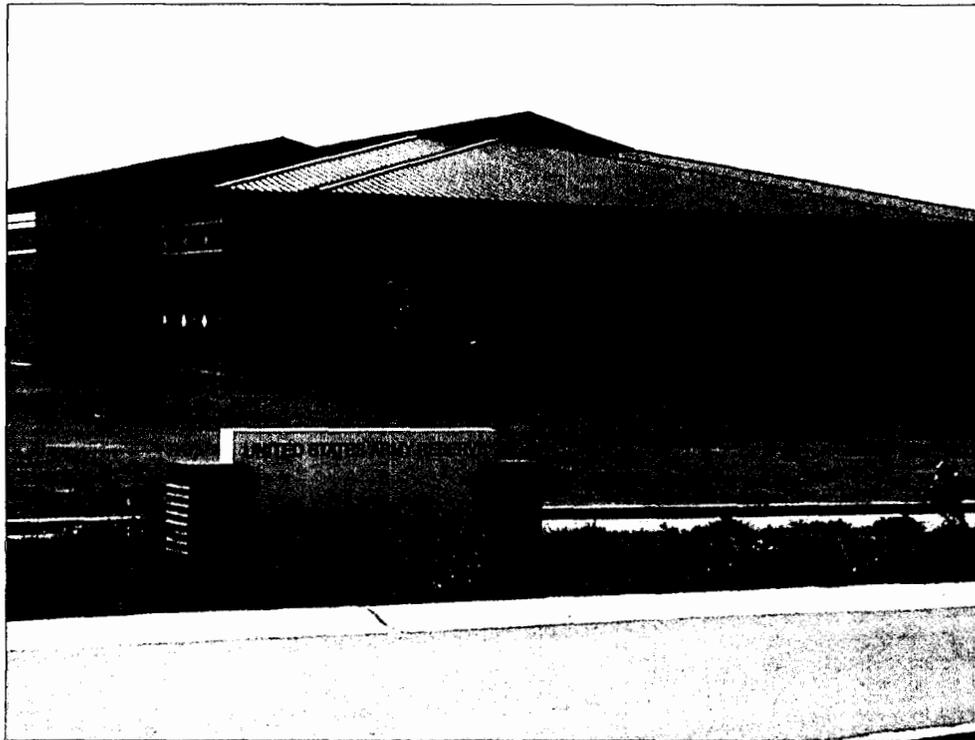
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The Forest Park Reserve Center is a two story complex providing unit training, storage, medical warehouse, and vehicle maintenance spaces for 1600 personnel. The training building and medical warehouse were constructed at a cost of \$22 million with Military Construction Army Reserve funds in fiscal year 2000. The remaining building was constructed at a cost of \$7.75 Million in fiscal year 2004.



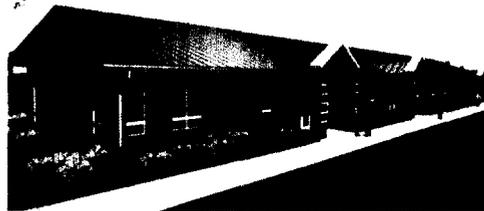
The existing Forest Park Reserve Center is working with the garrison to resolve the land area problems with the relocation of the access control point to align with Main Street, Forest Park, GA. Mayor of Forest Park is working with the state and Department of Transportation (DOT) to assist in the funding and construction of infrastructure to support the new location of the access control point. Garrison has initiated a 1391 that incorporates a replacement reserve center to allow the demolition of the existing center that is too close to the boundary to meet Anti-Terrorism/Force Protection (AT/FP) standoff requirements.



## 52<sup>nd</sup> EOD GROUP HQ FACILITY Fort Gillem



- **Scope:** Two medium company operations facilities (7,750 sf ea) and a battalion HQ facility with classrooms (12,164 sf); fenced hardstand for 39 tactical vehicles
  - Admin space for 52nd Ordnance Group, 184th Ordnance Battalion, and 723rd Ordnance Company
  - Allows demolition of WWII wood buildings currently in use
- **Cost:** \$5.6M funded in Military Construction Army FY02
- **Timeline:**
  - Design-build contract awarded Sept 02
  - Project Complete



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The 52<sup>nd</sup> EOD Group moved into their new facility in 2004 and is comprised of two medium sized company operations buildings and an adjoining battalion headquarters facility with classrooms and 2 video teleconference rooms valued at ~~\$660~~ **\$300** thousand dollars.



## CRIMINAL INVESTIGATION LAB



### Fort Gillem

▣ **Scope:** Provides an 88,000 sf special design forensic laboratory to include labs, admin, evidence storage and training and conference rooms; Facility will be the only operating forensic lab for the US Army Criminal Investigation Laboratory

□ **Cost:**

- FY02 Military Construction Army funding, Programmed Amount of \$33.6M
- 5-year Operational & Maintenance "tail" awarded as part of pilot program

□ **Timeline:**

- Construction contract awarded Sep 02
- Beneficial occupancy 20 Jun 2005
- \$3.5M DNA Expansion programmed for FY06



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FY06, \$3.5 million expansion allows the Forensic Laboratory to meet the increased mission requirement of housing and maintaining the Department of Defense DNA conditioned warehouse and data storage base world wide. Expansion will build the admin and conditioned secure storage warehouse to meet this mission.

Navy mission has been received that will increase TDA and square footage requirement of the facility by an estimated 35,000 sq. ft. Estimated cost of approximately \$13.7 million.



## 2<sup>ND</sup> RECRUITING BDE HQ FACILITY



### Fort Gillem

- **Scope: General purpose administrative facility to house Headquarters, US Army 2nd Recruiting Brigade and the AMEDD Detachment 2nd Brigade; 24,920 sf**
  - Will allow demolition of WWII wood building currently occupied
- **Cost: \$5.8M currently in Fiscal Year 2005 program**
- **Timeline:**
  - Ground breaking 17 June 05



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The 2<sup>nd</sup> Recruiting Brigade headquartered at Fort Gillem directs the efforts of nine recruiting battalions located throughout the Southeastern United States.

These battalions are located in Georgia, North Carolina, South Carolina, Florida, Alabama and Tennessee.

Groundbreaking for the new \$5.8 million facility is scheduled for June 2005.



## ACCESS CONTROL POINT Fort Gillem



- **Scope: Enhanced access control with sentry house, multi-lane vehicle access gate, visitor control facility, vehicle turn around lane, vehicle search area, surveillance, communications, lighting, and traffic control devices; aligns gate with Main Street, Forest Park**
  
- **Cost: Current estimate is \$4.3M**
  - Exceeds Defense Emergency Response Funds (DERF) originally available for project
  - Seeking Military Construction Army (MCA) FY07 funding; combined with USARC requirement for total project cost of \$9M
  
- **Timeline: To Be Determined**

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Three access control points have been designed and planned for upgrade at Fort Gillem.

Flankers Gate, a secured 24/7 gate that controls all of the semi-truck and delivery vehicles for the AAFES warehouse and distribution center. Gate is manned by security personnel funded by AAFES with oversight by the garrison military police.

Jonesboro Gate described in the slide above

Anvil Block Road Gate, off of Interstate 675, a project similar to Jonesboro, will incorporate all of the features of a main gate and will control the East end of the installation. Both Jonesboro Gate and Anvil Block Road Gate are connected by the main east west road – Hood Ave.



## QUALIFICATION RANGE Fort Gillem



- **Scope:** Standard-design modified record fire range with computer-control tower, covered mess/training area, male/female latrines, and range buildings. Total area of new construction 8,930 sf
- ▣ **Cost:** Currently in Future Years Defense Plan for FY09 at a projected cost of \$4.4M
- **Remarks:** Planning charrette to be scheduled



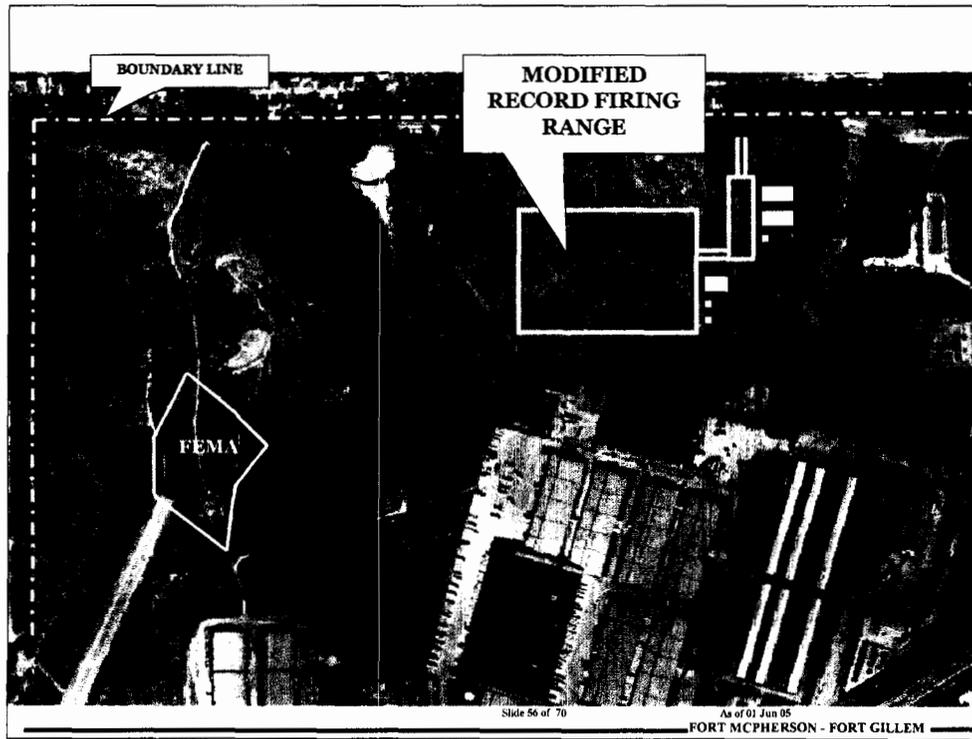
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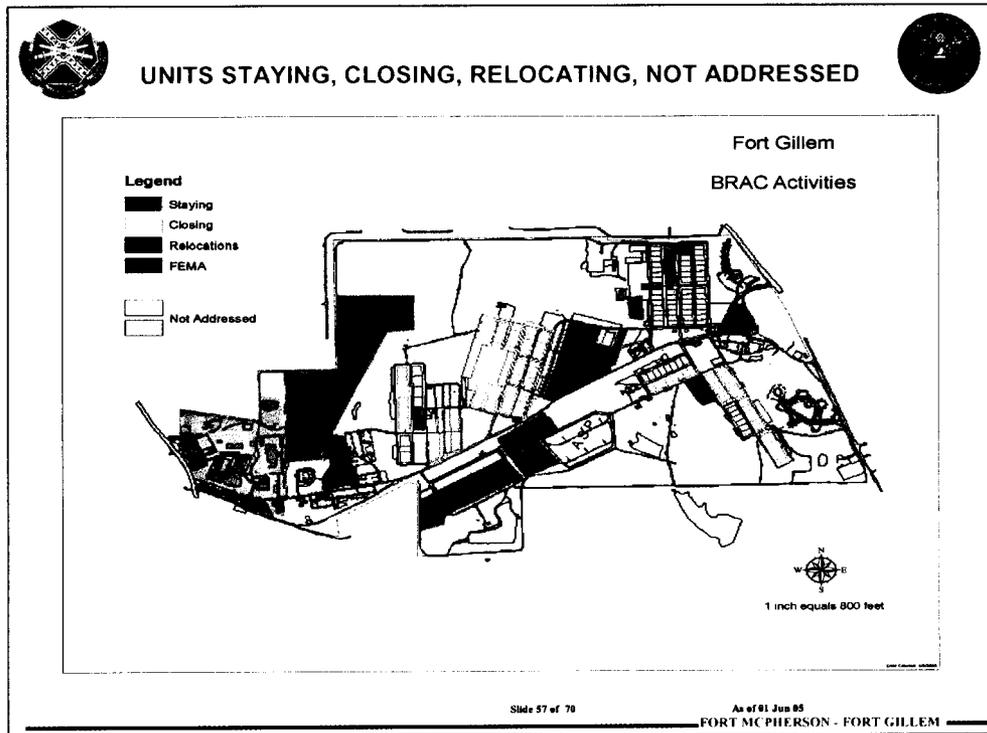
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We have plans for a new 8,930 square foot shooting range at a site that is located over the footprint of a former range at Fort Gillem. This new range would allow the training and qualifications of Georgia Army National Guard, 81<sup>st</sup> Regional Readiness Command, local and state police and law enforcement officials and active army troops without having to schedule time and transportation to Fort Stewart or Fort Benning. The project is currently in the Future Years Defense Plan for fiscal year 2009 at an estimated cost of \$4.4 million dollars.



This is our number 1 mission priority project and Congressman Scott is working to get this funded this year.



This slide depicts the entire Fort Gillem installation with those things that have been identified to continue after BRAC, those things planned to be closed or relocated, and those things that have not been addressed and it is uncertain what will happen to them in the future. It is critical that each of these functions be fully accounted for.



## AGENDA



- **Installation mission brief**
- **Installation master plan**
- **Units/organization information**
- **Land usage**
- **Support provided**
  - Reserve component
  - Homeland defense
  - Federal agencies
- **Unique characteristics**
- **Conclusion**

As the Installation and Garrison Commander I will now discuss the support that Fort Gillem provide to the Reserve Components, Homeland Defense and other Federal Agencies.



## FACILITIES FOR RESERVES



- ❑ **81st Regional Readiness Command:**
  - Exec agent for facilities for 16 USAR units, includes 3<sup>rd</sup> MEDCOM, 43<sup>rd</sup> Equipment Concentration Site, SE Army Reserve intelligence center, other Military Police, Ordnance, Quartermaster, and Intelligence units.
  - Total of over 700k sf of space; 17 Acres of fenced and lit hardstand.
- ❑ **First US Army:**
  - First US Army HQ, 112k sf of office space
  - HQ for Training Support Brigade (TSB) from 87<sup>th</sup> Div
- ❑ **Georgia Army National Guard:**
  - Adjacent to Oglethorpe Armory, Georgia Army National Guard Headquarters
  - 158k sf of space for Georgia Army National Guard units on Fort Gillem

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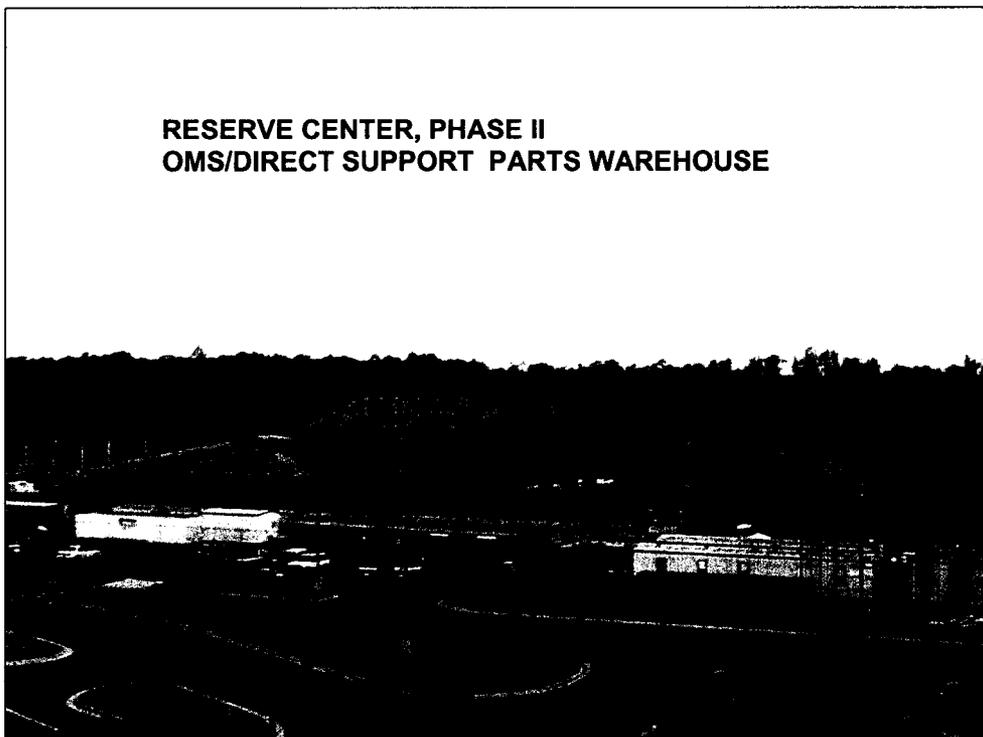
The 81<sup>st</sup> Regional Readiness Command occupies over 700,000 square feet of space at Fort Gillem for its Equipment Concentration Site and Other activities.

First US Army, through its multi-component Training Support Brigade at Fort Gillem provides combat, combat support, and combat service support training and assessment for reserve component units assigned to the Georgia Army National Guard and US Army Reserve Command.



This facility provides cages and warehouse space to support the 1600 personnel training center. It was constructed for a cost of \$4.2 Million totaling 43,535 square feet.

**RESERVE CENTER, PHASE II  
OMS/DIRECT SUPPORT PARTS WAREHOUSE**



This facility was constructed at a cost of \$4.3 Million and totals 32,184 square feet. The bays and stations support the 1600 personnel Reserve Center.



## **SUPPORT TO HOMELAND DEFENSE AND SECURITY**



- ❑ **Federal Emergency Management Agency (FEMA) logistical and supply storage, 215k sf, 12 acres of hardstand & approx 30 acres of unimproved parking areas (continue improvements planning). Designated a southeast regional emergency mobilization site.**
- ❑ **Georgia Medical Assistance Team supply storage, 23k sf**
- ❑ **Support Georgia Army National Guard homeland defense mission, including ammo storage in ammunition supply point**
- ❑ **Fort Gillem**
  - **Continuity of Operations planned site for FORSCOM**
- ❑ **Red Cross hurricane and disaster relief**
- ❑ **Mail handling facility**

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Shown here is some of the support that Fort Gillem provide to Homeland Defense and Security through various Federal and State agencies.

The Federal Emergency Management Agency (FEMA), as previously discussed provides Federal emergency disaster relief for the Eastern U.S. and the Virgin Islands.

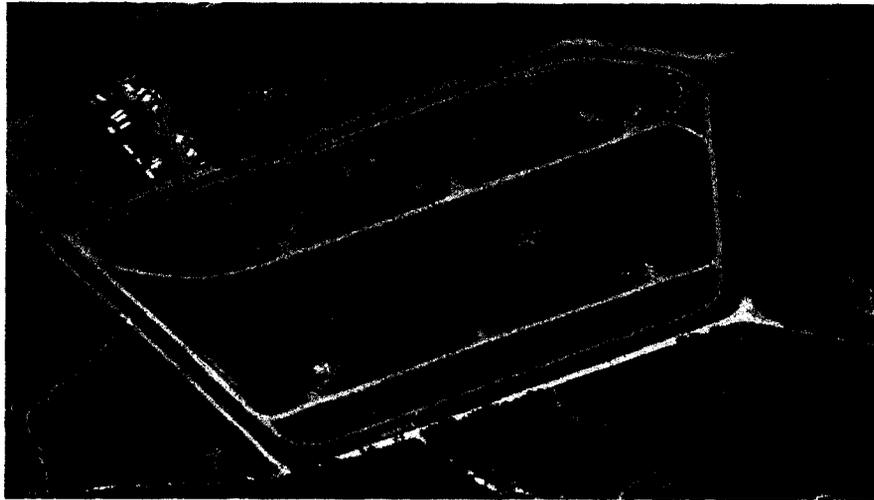
The Red Cross provides hurricane and disaster relief and occupies one warehouse that is used for shipping relief supplies to the eastern U.S. and the Virgin Islands.

As previously mentioned, the Georgia Army National Guard operates an armory adjacent to Fort Gillem. They use the range and store ammunition at the Ammunition Supply Point on Fort Gillem.

Fort Gillem has a unique, state-of-the-art Mail Handling Facility that screens all incoming mail for explosives, chemical and biological hazards prior to delivery. It is one of two such facilities in the U.S.



## AMMO SUPPLY POINT (ASP)



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As of 01 Jun 05

FORT MC PHERSON - FORT GILLEM

The Ammo Supply Point has six earth covered bunkers, each being 2,112 square feet each, capable of holding various types of explosives. It is the only Army Ammo Supply Point in north Georgia and also supports the Federal Transportation Security Administration. The Ammo Supply Point is used by the Army Reserve Command, the National Guard, First Army, Third Army, 81<sup>st</sup> Regional Readiness Command, 52<sup>nd</sup> Explosive Ordnance Group, university ROTC programs, and other military units. Supporting approximately 30 units on a regular basis.

Two magazines are used exclusively by the 723<sup>rd</sup> EOD Group.



## AGENDA



- ❑ **Installation mission brief**
- ❑ **Installation master plan**
- ❑ **Units/organization information**
- ❑ **Land usage**
- ❑ **Support provided**
  - Reserve component
  - Homeland defense
  - Federal agencies
- ❑ **Unique characteristics**
- ❑ **Conclusion**

Finally, allow me to cover some of the unique functions and activities conducted at Forts McPherson and Gillem.

Installation and Garrison Commander are the same for all installations.

Proximity to multiple interstates, rail lines, International airport terminals, rapid rail systems, communications infrastructure and large multi-talented and educated work force allows the Army to provide world class synergy and access to project its mission.



## MAJOR DoD COMMUNICATIONS



- ▣ **Atlanta Trunk Radio System (ATRS) – provides secure digital communications to support routine and emergency operations by DoD and federal agencies in the metro Atlanta area.**
  
- **Defense RED switch network to the Pentagon**
  - 7 users with 16 user capability
  - Other 9 used for exercises

Mr. Paul Rogerson, IMSE-MPH-1M, Raymond.Rogerson@forscom.army.mil, DSN 367-3727

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As of 01 Jun 05

FORT MCPHERSON - FORT GILLEM

The Fort Gillem Atlanta Trunk Radio radio system provides secure digital radio support for the Army, Air Force, Federal Emergency Management Agency and Federal Protective services in the southern quadrant of the metro Atlanta area.

The Fort Gillem Defense RED Switch currently connects to the Pentagon. This switch provides alternate switching and redundancy for direct secure contact between commanders and key staff.



## DEFENSE INFORMATION SYSTEMS AGENCY (DISA) INFRASTRUCTURE

- **DISA regional hub at Fort McPherson not accounted for in the BRAC language**
- **Hub serves the Southeast region** *- DISA MUST DETERMINE HOW TO SERVICE - MUST LAY FIBER CABLE COST UNKNOWN*
- ▣ **Investment believed to be \$1.1B**
- ▣ **Relocation plans to be determined-- Fort Gillem may be a strong consideration**

Slide 66 of 70

As of 01 Jun 05  
FORT MCPHERSON - FORT GILLEM

One essential point under the present configuration is that FORSCOM, First Army, Third Army, and the Army Reserve Command are essentially located together. Closing Fort McPherson will require the Army to establish three new 24/7 communications facilities to satisfy the listed major command's communications missions. The current investment at Fort McPherson for existing sensitive and classified circuits is believed to be \$1.1 Billion. Estimated costs for recreating and rerouting the circuits to other locations would be equally significant. DISA infrastructure, located at Fort McPherson, currently serves as the major network backbone for the Southeast region. Communication circuits and physical infrastructure provide worldwide connectivity for mission support to all organizations located at Fort McPherson, Fort Gillem, and 42 counties in Georgia. Should Fort McPherson close, all DISA infrastructure would need to be relocated. Fort Gillem may be a viable location, however, DISA is in the early stages of developing relocation options and decisions cannot be made until detail research and analysis is completed.

*42 COUNTIES*

## THE ATLANTA/ARMY SYNERGY

- Transportation
- Education and Training
- Communications
- Medical
- Workforce

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FORT MCPHERSON - FORT GILLEM

The installation achieves its missions in support of the national military strategy by optimizing its immediate access to world-class transportation, communication, and workforce:

It is close to a major international airport, light and heavy rail, and 3 major interstates. The CTRAN bus system runs directly to and from Fort Gillem and the Airport. Over 200 Soldiers and federal employees are enrolled in the federally government mass transportation program.

In fiscal year 2004 Fort McPherson Transportation Office moved more than 29.5 Million pounds of cargo, issued nearly 40,000 airline tickets, processed rotator flight passengers, and provided support functions related to Rest & Recuperation and support to the Global War on Terrorism. All of these functions need to continue being provided and could be moved to Fort Gillem.

Atlanta is the home to several nationally recognized colleges and universities to include several Historically Black Colleges and Universities (HBCUs).

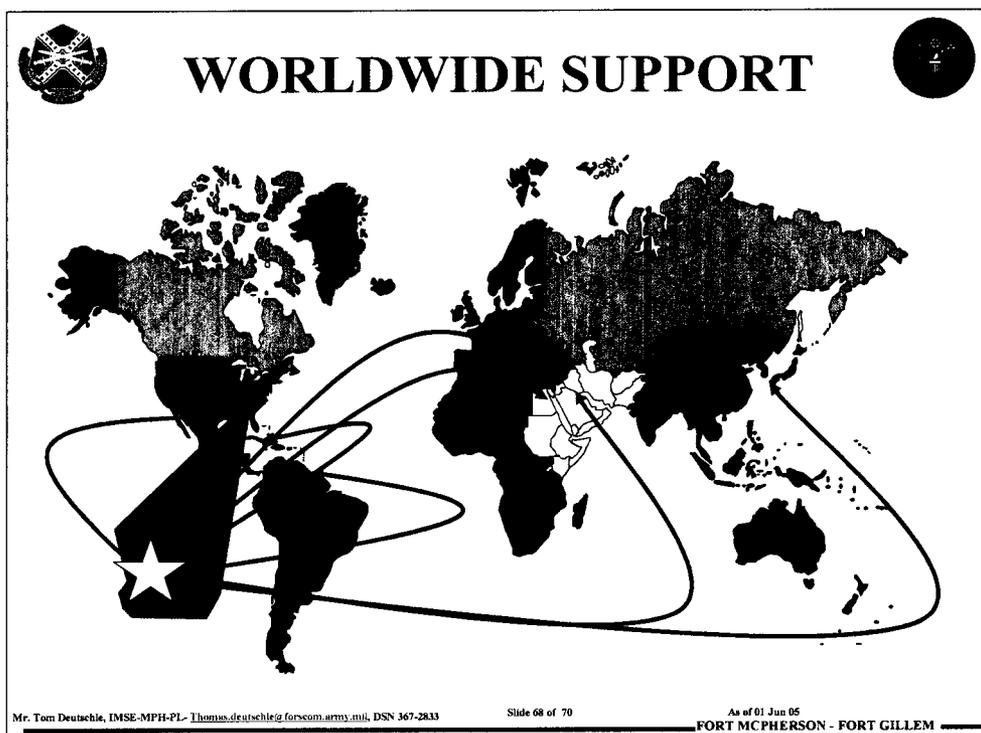
Atlanta has a large minority population in the surrounding community and is a highly desirable location for upwardly mobile minorities.

Fort McPherson and Fort Gillem provides employment opportunities for the disabled and disadvantage through a contract with WORKTEC.

The Installation enjoys a full array of the latest communication networks.

The military benefits from the large medical infrastructure available in the area with several hospitals within close proximity

We have a highly skilled and educated workforce residing in the Atlanta metropolitan area.



To summarize, the commands and activities located at Fort Gillem leverage the installation's unique transportation and communication resources, command synergies, and vast and diverse pool of talented and dedicated professionals to support and execute the Department of Defense's vital national security missions worldwide.



Bringing it All together –

The Installation is successful in supporting the strategic military goals because of all the factors shown here.

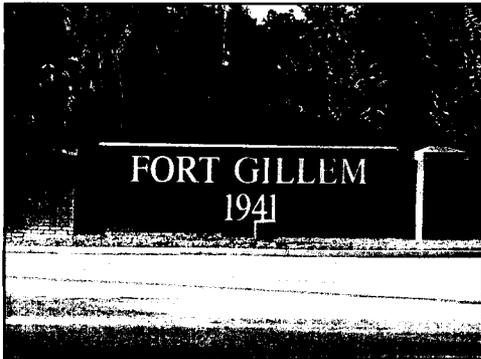
One of my goals is to ensure that whatever the final decision may be, we cannot let any of what the installation provides today not be accounted for and must be continued in the future.

I appreciate the time you allowed for me today and I'm open to any of your questions relevant to this briefing, the Installation and the Garrison.



# Fort Gillem Base Closure Fact Sheet

## Major Organizational Missions



**First U.S. Army:** Ensures the training, mobilization, deployment, redeployment, and reconstitution of Army Reserve and National Guard units in the eastern United States, Puerto Rico, and the U.S. Virgin Islands. As directed, conducts Homeland Defense (HLD) in support of national objectives. First Army serves as the conduit to DoD resources in times of natural disasters and emergencies.

**3<sup>rd</sup> Medical Command:** Deploys worldwide in support of the Joint Chiefs of Staff contingencies to provide command and control of assigned and attached medical forces, with a focus on the U.S. Central Command area of responsibility. Coordinates and synchronizes world class force health protection and Health Services Support (HSS) between services, coalition forces, and host-nations as allocated by the U.S. Central Command/Commander, Third U.S. Army.

**3<sup>rd</sup> Military Police Group (CID):** Provides a full range of quality criminal investigative support and services for commanders, installations, and other areas of Army interest in the 28 states east of the Mississippi, the District of Columbia, Puerto Rico, Central and South America, and the Caribbean. Provides criminal investigative support to all Army interests within the U.S. Central Command area of responsibility including: criminal investigations of felony crimes, logistical security, criminal intelligence assessments, personal security protection for Department of Defense officials and visiting foreign dignitaries, force protection and safeguarding of critical resources in peacetime, combat and contingency operations and prevention of gang and extremist-related activities.

**U.S. Army Criminal Investigation Laboratory (USACIL):** USACIL is the Department of Defense's only forensic criminal laboratory. It supports all Defense Criminal Investigation Organizations worldwide. USACIL currently handles more than 3,000 cases per year. It is staffed with the very best technical experts. The laboratory, equipped with the latest technical equipment, sets the standard for analysis in several forensic disciplines. USACIL recently moved into a newly constructed, state-of-the art, \$33.6 million laboratory complex on Fort Gillem. New mission requirements are adding two additional phases to this facility. Phase I, will support the DNA database for DoD world wide, with a projected cost of \$3.5 million. Phase II, will consolidate the Navy's two DNA crime labs in this single facility. The Phase II project will encompass 35,000 square feet and with a projected cost of \$13.7 million. The current TDA grows from 94 to 153 personnel.

**AAFES Atlanta Distribution Center:** The Army and Air Force Exchange Services' Atlanta Distribution Center distributes merchandise world-wide. It has 760 permanent employees and up to 200 continuous temporary employees with a payroll of \$28 million. The on hand inventory in exceeds \$190 million with an annual inventory throughput of \$1.4 billion per

year. The net book value of the buildings and equipment used by AAFES is \$480 million. The new 420,000 square foot, automated robotic distribution center supports the loading and handling of storage inventory located in over 2.7 million square feet of warehouse space. The cost of equipment, robotic arms, computers, communications, and conveyor system used throughout the AAFES complex is \$52 million.

**Federal Emergency Management Agency (FEMA):** FEMA is part of the Homeland Defense mission and provides support for all natural and terrorist disasters occurring on the East and South Coast of the U.S. FEMA stages, repairs and maintains inventory, and prepares to be proactive in emergencies. FEMA also works with the Red Cross and Georgia Emergency Management Agency (GEMA) to provide full support to U.S. citizens, both CONUS and throughout the Island chains. During the 2004 hurricane season, after Hurricane Charley alone, more than 8,000 vehicles were moved through Fort Gillem with supplies needed for people in Fort Myers, Port Charlotte, and Punta Gorda, Florida. Fort Gillem is stocked with bottled water, cots, blankets, tents and ready-to-eat meals, known as MREs, and those items were shipped as well. Drivers from Quality Driveaway in Goshen, Indiana, manufacturers of the 32-foot travel trailers that served as temporary homes, brought in several hundred two-bedroom dwellings which were staged at Fort Gillem. About 100 trailers a day were transported out of Fort Gillem to meet housing needs in disaster areas.

**52d Explosives Ordnance Group (EOD):** Is a unique organization headquartered at Fort Gillem. It has command and control over four Battalion Headquarters and 39 Companies geographically separated throughout the United States, with world-wide EOD missions. The Group also runs the U.S. Army Very Important Persons (VIP) Protective Service Agency, which is responsible for joint service coordination and tasking of EOD support to the U.S. Secret Service and the U.S. State Department. The facility is equipped with two video teleconference rooms at a cost of \$300,000.

**2<sup>nd</sup> Brigade:** The 2<sup>nd</sup> Brigade conducts recruiter operations with integrity in its assigned area of responsibility to meet combined Regular Army, Army Reserve, and Special Mission Requirements. 2<sup>nd</sup> Brigade directs the efforts of nine recruiting battalions located in North and South Carolina, Florida, Alabama, and Tennessee. Groundbreaking for the new \$5.8 million facility is schedule for June 17, 2005.

**Army Reserve Military Intelligence Readiness Center (AR MIRC):** ARMIRC's mission is to collect, analyze and process world-wide military intelligence information. It also trains reserve military intelligence analysts and linguists to support combatant commanders.

**Atlanta Military Entrance Processing Station (MEPS):** The MEPS at Fort Gillem is one in a network of 65 MEPS nationwide. It is responsible for 92 counties in the state of Georgia. It supports all of the military services and is staffed with personnel from all military services. The MEPS is designed to process 300 people per day and averages 200 people per day.

**Naval Reserve Intelligence Units, Atlanta:** Under the current BRAC plan, the Naval Reserve Intelligence Units will be relocated from the Naval Air Station Atlanta to the 81<sup>st</sup> Readiness Reserve Command enclave that is located at the west end of Fort Gillem. The plan is to move the new units into the existing Special Compartmental Information Facility (SCIF) located at Fort Gillem. This type of joint services consolidation is also being considered for the two Navy crime labs being added to the USACIL located at Fort Gillem.

## Issues With COBRA Analysis & Data

- It appears the cost of relocating Army facilities is underestimated. Building new Command and Control facilities with all communication requirements for Headquarters FORSCOM, USARC, and Third U.S. Army is not accurately accounted for in the DoD analysis. We believe the costs are closer to \$315 million as opposed to the COBRA total of \$60 million. ~~Additionally, the COBRA report states no military construction is necessary at Rock Island for the First U.S. Army's relocation. Initial First U.S. Army visit to Rock Island indicates this is not true. The cost of replacing their 112,000-square foot building is \$42 million.~~
- The cost of relocating the Defense Information Systems Agency (DISA) regional communications hub located at Fort McPherson is not accounted for in the DoD analysis. The current investment stands at \$1.1 billion. DISA chose Atlanta as the location for this hub because of the significant communications infrastructure available. DISA is in the early stages of developing relocation options and decisions cannot be made until detailed research and analysis is completed.
- The BRAC 1993 Commission cost analysis of closing Forts McPherson and Gillem differs significantly from the DoD BRAC 2005 cost analysis.
- Impact of civilian workforce expertise when the Command and Control Headquarters move from Atlanta to smaller rural areas at a time when the commands are all actively engaged in the Global War on Terrorism.
- Impact to operational capabilities will be incurred by moving to an area with only regional airport capability.
- Fort Gillem borders Forest Park, Georgia, which is a Historically Underutilized Business Zone (HUB). The Garrison provides capital infusion to the community through contractual support of HUB Zone areas and contractual agreements with two apartment complexes and one hotel to provide continuing support to personnel on Temporary Change of Station at a lease cost of \$4.11 million per year.
- The Ammo Supply Point has six earth covered bunkers capable of holding various types of explosives. It is the only Army Ammo Supply Point in north Georgia and also supports the Federal Transportation Security Administration. The Ammo Supply Point is used by the Army Reserve Command, the National Guard, First Army, Third Army, 81st Regional Readiness Command, 52nd Explosive Ordnance Group and other military units.
- Fort Gillem is the third largest employer in Clayton County

## Items of Special Interest

- Will the relocation of the headquarters organizations from Gillem adversely affect their ability to perform their mission? *No appreciable impact.*
- What will be the scope of the enclave that is planned for the Georgia National Guard? *Currently Fort Gillem hosts two units, with 600 personnel, of the Georgia Army National Guard in 77,000 square feet of building space. Future plans call for the addition of a combined support maintenance shop of 50,000 square feet of building plus five acres of hardstand; a 70,000 square foot United States Property and Fiscal Office (USP&FO); and a 20,000 square feet facility maintenance warehouse.*

- How significant will cleanup be at Fort Gillem and did the Department adequately describe the situation in its report? *Cleanup is ongoing and currently on track to reach Industrial/Commercial Level Use by 2020. The environmental restoration planned will not restore the land for use by family housing, childcare development center, or schools. The Annual Work Plan estimates this cost to be approximately \$14 million to complete. After 2008 requirement will have been reduced to continue monitoring for a projected period of 20 years. Our environmental annual work plan does not forecast the cost of additional sites and restoration required following the projected closure of AAFES. Closure would generate additional sites such as the AAFES gases station and fueling points, underground storage tanks, maintenance facilities, hardstands, and storage sites.*
- What are the concerns regarding the tenants that were not addressed in the Department's report? *The BRAC analysis addresses the disposition of five of the activities located at Fort Gillem. There are a significant number of existing tenants supported by the Garrison that the BRAC report fails to address. Some of the organizations that have a significant presence at Fort Gillem are FEMA, the Red Cross, and the Georgia Emergency Management Agency.*

#### Unique Transportation Synergy:

- Hartsfield Jackson International Airport: 11.27 miles and 21 minutes away
- Light and Heavy Rail Systems
- Three major interstates run through Atlanta
- Atlanta is a Hub for the Trucking Industry
- The CTRAN station provides both bus and light rail transit services throughout metropolitan Atlanta. The local CTRAN transportation system results in low cost and low
- In fiscal year 2004 Fort McPherson Transportation moved more than 29.5 million pounds of cargo, issued nearly 40,000 airline tickets, processed 2,600 rotator flight passengers, provided support to 48,500 Rest & Relaxation Soldiers, and provided 70 K-9 Kennels for Iraq at a total cost of \$1.98 million, all in support of the Global War on Terrorism.

#### Unique Communications Synergy:

- The Defense Red Switch is connected to Fort McPherson, Ga.; Offut AFB, Neb.; McDill Air Force Base, Fla.; and the Pentagon. This switch provides alternate switching and redundancy for direct secure communication between commanders and key staff.
- The Atlanta Trunk Radio System: The Fort Gillem Atlanta Trunk Radio System (ATRS) provides secure digital radio support for the Army, Air Force, Federal Emergency management Agency and Federal Protective Services in the southeastern quadrant of Metro Atlanta area.

#### Communications Consideration:

- One essential point under the present configuration is that FORSCOM, First Army, Third Army and the U.S. Army Reserve Command are essentially located together. Closing Fort McPherson will require the Army to establish three new 24/7 communications facilities to satisfy the listed major commands communications mission. The current

investment at Fort McPherson for existing sensitive and classified circuits is believed to be \$1.1 billion. Estimated costs for recreating and rerouting these circuits to other locations would be equally significant. Defense Information Systems Agency (DISA) infrastructure, located at Fort McPherson, currently serves as the major network backbone for the Southeast Region. Communications circuits and physical infrastructure provide world-wide connectivity for mission support to all organization on Fort McPherson and Fort Gillem and 42 counties in Georgia. Should Fort McPherson close, all infrastructures currently at Fort McPherson would relocate. Fort Gillem may be a viable location. However, DISA is in the early stages of developing relocation options and decisions cannot be made until detailed research and analysis is completed.

**Unique Educational Synergy: Produces educated, capable work force**

- |  |   |  |
|--|---|--|
| <ul style="list-style-type: none"> <li>• Georgia Tech</li> <li>• Georgia State University</li> <li>• Emory University</li> <li>• Clark Atlanta University</li> <li>• Morehouse College</li> <li>• Kennesaw State University</li> <li>• Clayton State University</li> </ul> | <ul style="list-style-type: none"> <li>• Southern Polytechnic State University</li> <li>• American Intercontinental University</li> <li>• DeVry Institute of Technology</li> <li>• Mercer University</li> <li>• Agnes Scott College</li> <li>• Morris Brown College</li> <li>• Brenau University</li> </ul> | <ul style="list-style-type: none"> <li>• Spelman College</li> <li>• West Georgia College</li> <li>• Life College</li> <li>• Oglethorpe College</li> <li>• Oxford College</li> <li>• Atlanta Christian College</li> <li>• Shorter College</li> <li>• University of Phoenix</li> </ul> |
|--|---|--|

**Unique Business Synergy:**

- Ford Motor Company
- Coca Cola
- CNN
- Delta Airlines
- The Home Depot
- United Parcel Service

**Spouse Employment Task Force**

A significant synergy and impact on spousal employment has occurred in Atlanta due to the work of personnel at Ft. McPherson/Gillem in the founding of a Spouse Employment Task Force. Through this Task Force, post officials worked to educate state leaders in the area of employment compensation for military spouses who must leave employment in order to follow their military sponsor to the next duty station. The Governor of Georgia recently signed House Bill 404 into law in support of these spouses and it is being used as a model for other states.

The Task Force has worked closely with Home Depot Corporate Headquarters located in Atlanta in order to develop marketing and training materials aimed at the military market.

The Task Force efforts have resulted in a pilot program with the Georgia Department of Labor to increase community awareness of the tremendous pool of quality employees (in the greater metro area) coming from within the military family.

Spouse career and work opportunities hold a 53.1 percent dissatisfaction rate according to the 1<sup>st</sup> Quadrennial Quality of Life Review published in May of 2004. This dissatisfaction is not an issue in the Atlanta area

#### Unique Partnerships with the Community:

- Fort Gillem/McPherson provides more than 150 mentors for 9 metro Atlanta public schools
- Fort Gillem/McPherson has Memorandums of Agreement (MOAs) with 12 area School Superintendents
- We actively participate in more than 50 special event activities with local schools annually
- In 2004, we had 982 individuals volunteer in the local communities, providing more than \$1.43 million worth of service
- The Army in Atlanta Museum is one of two Army museums in Greater Metro Atlanta. It is a unique educational forum for Civic Organizations and Schools. It provides more than 75 Living History tours annually. Additionally, USARC HQ's has both museum displays, artifacts and contains the Historical Archives for the United States Army Reserves.
- Partnership Advisory Council has initiated more than 400 initiatives since 1998
- General David A. Bramlett Character Bound Program promotes self confidence, character building, career exploration through team-based two-day event; 136 youth graduates and 70+ Soldier mentors since 1999
- Fort McPherson/Gillem have Memorandums of Agreement with the Cities of Atlanta and Forest Park to be first responders and augment municipal capabilities dealing with emergency situations such as the release of hazardous materials (either biological or chemical).



#### City of Forest Park, GA

The communities surrounding both Fort McPherson and Fort Gillem have low per capita income, and suffer high unemployment rates. The unemployment rate for the City of Forest Park, which is outside Fort Gillem, is 8.3 percent. The National average is currently 5.1 percent. Both communities have high percentage minority populations. Loss of Fort Gillem to the City of Forest Park would result in an estimated negative economic impact of \$366.2 million to this already economically depressed, predominantly minority community. Fort Gillem is the third largest employer in Clayton County behind Delta Airlines and the Clayton County School System.

#### Environmental Considerations

Note: Information in red was provided by the BRAC Commission

- Closure of Fort Gillem will necessitate consultations with the State Historic Preservation Office to ensure that historic properties are continued to be protected. *There are no properties on the Historic Register at Fort Gillem. However, there are buildings and facilities that have been nominated for such designation. The State Historic Preservation Office would be involved due to the current age of existing structures and their eligibility.*

- The closure of ranges at Fort Gillem will require clearance of munitions and remediation of any munitions constituents. The remediation costs for these ranges may be significant and the time required for completing remediation is uncertain. *Fort Gillem does not have an active range; however, it did have a range at one time. The cost for environmental remediation of the existing range at Fort Gillem is included in the projected costs of \$14 million. The level of remediation is industrial/commercial.*
- Groundwater and surface water resources will require restoration and/or monitoring to prevent further environmental impacts. *Current Annual Work Plan puts this out to 2020 with a remaining cost of approximately \$14 million. Closure of existing facilities will generate additional sites for environmental remediation. The costs for this cannot be estimated at this time.*
- Significant mitigation measures to limit releases to impaired waterways may be required at Rock Island, Fort Campbell, and Fort Benning to reduce impacts to water quality and achieve U.S. EPA Water Quality Standards. Air Conformity determination and New Source Review and permitting effort and consultations with tribes regarding cultural resources will be required at Fort Campbell.
- This recommendation has the potential to impact noise and threatened and endangered species or critical habitat at Fort Campbell.
- Air Conformity determination and New Source Review and permitting effort and consultations with tribes regarding cultural resources will be required at Fort Campbell.
- An Air Conformity Analysis will be required at Fort Benning.
- Construction at Pope AFB may have to occur on acreage already constrained by the Threatened and Endangered Species Act.
- This recommendation has the potential to impact wetlands at Pope AFB and Shaw AFB.
- This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; or waste management.
- This recommendation will require spending approximately \$1.3 million for environmental compliance costs. These costs were included in the payback calculation.
- Fort Gillem reports \$18 million in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, these costs were not included in the payback calculation. *This amount has been reduced to \$14 million in the Annual Work Plan. Fiscal Year 2003 was \$18 million. Closure of existing facilities will generate additional sites for environmental remediation. The costs for this cannot be estimated at this time.*

- This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. *Closure of existing facilities will generate additional sites for environmental remediation. The costs for this cannot be estimated at this time.*
- The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.
- The local CTRAN mass transit system impacts federal clean air efforts. We have more than 200 Fort Gillem Soldiers and civilians participating in the Federal Government Mass Transportation Program.
- The local area around Pope AFB will have to build significantly in order to house, transport, educate the increase number of personnel located there, where this infrastructure is already in existence in the Atlanta area

### Political Representation

Governor:	Sonny Perdue
Senator:	Saxby Chambliss
Senator:	Johnny Isakson
Representative:	John Lewis
Representative:	David Scott

### Community Concerns/Issues

A review of community attributes revealed no significant issues regarding the ability of the infrastructures of the local communities to support missions, forces, and personnel.

- When moving from Fort Gillem to Rock Island Arsenal, the following local area capability improved: Cost of Living and Population. The following capabilities are less robust: Housing, Education, Employment, and Medical. *It is believed that the cost of living in Atlanta is no greater than Rock Island Arsenal.*
- When moving from Fort Gillem to Fort Campbell, the following local attributes are improved: Cost of Living and Population. The following capabilities are not as robust: Housing, Education, Employment, Medical, Safety and Transportation. *It is believed that the cost of living in Atlanta is no greater than Fort Campbell.*
- When moving from Fort Gillem to Redstone Arsenal, the following local attributes are improved: Cost of Living and Population. The following capabilities are not as robust: Child Care, Housing, Medical, and Transportation. *It is believed that the cost of living in Atlanta is no greater than Redstone Arsenal.*
- When moving from Fort Gillem to Fort Benning, the following local capability is improved: Population. The following capabilities are not as robust: Housing, Employment, Medical,

and Safety. *It is believed that the cost of living in Atlanta is no greater than Fort Benning.*

- Southeastern rural communities normally have extremely limited employment opportunities for military family members which dramatically impacts the stability, readiness, and satisfaction of military families, which then negatively impacts retention. More than 86 percent of military spouses are employed Army wide, with more than 68 percent working because they need dual incomes. The Atlanta area fosters long term economic and career stability which positively impacts military retention.
- The lack of local community support systems impacts readiness because military families today are highly educated, sophisticated and demand high quality employment opportunities as evidenced through the Army Family Action Process.
- Military members and their families at many installations must travel great distances to obtain specialized care. That is not the case at Fort Gillem.
- Fort Gillem provides reliable, accessible and dependable service to tremendous numbers of National Guard and Reserve families following the activation of their military member in all areas.
- There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

### **Cost Considerations Developed by DoD**

Note: These figures are disputed in the narrative that follows.

One-Time Costs:	\$56.8 million
Net Savings (Cost) during Implementation:	\$85.5 million
Annual Recurring Savings:	\$35.3 million
Return on Investment Year:	Calendar Year (1 Year)
Net Present Value over 20 Years:	\$421.5 million

*Cost for First U.S. Army and 52<sup>nd</sup> EOD is approximately \$50 million. Of that \$50 million, no military construction is included for First Army. The number does not seem to account for personnel moves, and OMA and OPA tails. Communication infrastructure upgrade to support 2<sup>nd</sup> Recruiting Brigade, 52<sup>nd</sup> ORD, 81<sup>st</sup> ECS, 3<sup>rd</sup> U.S. Army, USARC Reg Data Center, and ARISC was \$20 million in fiscal year 2004. Closing of Atlanta Distribution Center affects cost of transportation, timeliness of transportation and may require additional resources and construction elsewhere to continue the mission. AAFES currently utilizes 2.6 million square feet of warehouse space, a 420,000 square foot automated shipping/receiving warehouse that is supported by these warehouses and supplies the entire East Coast, Europe, Southwest Asia and worldwide support for specific items from Ft. Gillem Hub. One of four in CONUS. Cost to replace warehouse space, automated distribution center and robotic equipment is estimated to be in excess of \$580 million.*

## BRAC 1993 Analysis

The BRAC 1993 Commission studied Fort Gillem as a possible addition to the base closure list. The Commission used the COBRA model to develop cost estimates, return on investment, and break even year. Since 1993 there have been significant improvements in major construction Army projects at Fort Gillem. The cost of improvements exceeds \$232 million. Costs were significantly higher in 1993 dollars than the current DoD 2005 estimate. Model calculations were as follows:

One-Time Costs:	\$349.9 million
Return on Investment:	Never
Break Even Year:	Never

## Employment and Payroll

People	Fort McPherson	Fort Gillem	Off Post	Total
Active Duty Officers	521	139	13	673
Warrant Officers	42	8		50
Enlisted	766	251	168	1,185
<b>Total Active Duty</b>	<b>1,329</b>	<b>398</b>	<b>181</b>	<b>1,908</b>
Army Reserve	878	1,454	1,066	3,398
Civilians*	2,064	1,796	811	4,671
Other Agencies**				18,727
Army Retirees				16,789
Retirees – Other Services				19,632
Retiree Family Members				54,632
Active Duty and Civilian Family Members				16,448
<b>TOTAL***</b>	<b>4,271</b>	<b>3,468</b>	<b>2,058</b>	<b>136,205</b>

\*Civilians include AAFES and NAF

\*\*Totals based on fiscal year 2003

\*\*Total paid personnel – Atlanta Metro area: 9,977

Money	Fort Gillem
Active Duty Payroll	\$50,304,675
Military Construction	\$89,600,000
Temporary Duty	\$3,644,009
Civilian Payroll	\$80,413,365
Tuition / Education	\$371,098
Local Contracts	\$141,920,890
<b>TOTAL</b>	<b>\$366,254,037</b>
School Impact Funds****	\$6,612

\*\*\*\* Total based on 2004 school year; 2005 totals should increase due to military connected student enrollment expansion.

Land Assets	Fort McPherson	Fort Gillem	Lake Allatoona
Building Space (sq. footage)	2,209,558	5,315,442	46,015
Family Quarters	102	10	N/A
Acreage	488	1,427	85*****

\*\*\*\*\*Land leased from the U.S. Army Corps of Engineers

## DoD Recommendation and Justification

Recommendation	Justification
Close Fort Gillem GA (Atlanta Metro Area)	Enhances the Army's military value, is consistent with the Army's Force Structure Plan, and maintains adequate surge capabilities to address future unforeseen requirements. This closure allows the Army to employ excess capacities at installations that can accomplish more than administrative missions. The closure of Fort Gillem also enables the stationing of its tenant units at locations that will increase their ability to associate with like units and promote coordination of forts.
Relocate HQ 1 <sup>st</sup> Army to Rock Island Arsenal IL	The Army is converting the 1st U.S. Army Headquarters into the single Headquarters for oversight of Reserve and National Guard mobilization and demobilization. To support this conversion the Army decided to relocate 1st Army to Rock Island Arsenal, a central location in the United States.
Relocate 2nd Recruiting Brigade to Redstone Arsenal AL	The 2nd Recruiting Brigade is recommended to relocate to Redstone Arsenal because of its central location in the Southeast and its access to a transportation center in Huntsville, AL.
Relocate 52 <sup>nd</sup> Explosive Ordnance Disposal Group to Fort Campbell KY	Both the 52nd EOD Group and the 2nd Recruiting Brigade have regional missions in the Southeastern United States. The 52nd EOD Group was co-located with operational forces at Fort Campbell to provide training opportunities.
Relocate 81 <sup>st</sup> RRC Equipment Concentration Site to Fort Benning GA	The 81st RRC Equipment concentration Site is relocated to Fort Benning Site where there are improved training opportunities with operational forces.
Close AAFES Atlanta Distribution Center and establish an enclave for the Georgia Army national Guard, the remainder of the 81 <sup>st</sup> RRC units and the Criminal Investigation Division (CID) Forensics laboratory	

## Miscellaneous Information of Importance

- We have 91,053 combined Army retirees, retirees from other Services, and retiree family members in the greater Atlanta metropolitan area. These retirees rely on the facilities and services located at both Fort McPherson and Fort Gillem.
- Fort Gillem has seven designated training areas with a significant amount of installation property being used for military common task training, Sergeant's Time Training, physical training and specific military occupational specialty training for Reserve and National Guard personnel. On an average weekend the Fort Gillem



population can grow to as much as 3,000 personnel on post training and performing military drill activities. In addition, property is used for such things as fishing and outdoor activities, sports events, and other community support.

- Business Executives for National Security are actively seeking an agreement with the Garrison Commander to participate in an enhanced leasing opportunity to provide for the construction of a future plan facility in exchange for lease land opportunity within Fort Gillem.
- We have plans for a new 8,930 square foot shooting range at a site that is located over the footprint of a former range at Fort Gillem. This new range would allow the training and qualifications of GaANG, 81st RRC, local and state police and law enforcement officials and active army troops without having to schedule time and transportation to Fort Stewart or Fort Benning. The project is currently in the Future Years Defense Plan for fiscal year 2009 at an estimated cost of \$4.4 million dollars.

# WORKTEC

## Work Training & Employment Center

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**FROM:** Dorothy Young Cochran, Executive Director  
**DATE:** June 9, 2005  
**RE:** WORKTEC at Ft. Gillem

WORKTEC has been extremely fortunate to have provided services at Ft. Gillem for the past 20 years. Under the Javits-Wagner-O'Day (JWOD) Act, we have been able to provide janitorial, commissary, litter pick up, and assembly of FEMA survival kits to this installation during that period. Currently we are providing janitorial services to 58 different sites, including the MEPS building, the Army Reserve Center, First Army, Neal Fitness Center, and the Garrison building. In August, 2005, we are scheduled to assume responsibility for two newly constructed buildings, and in September, 2005, we are scheduled to begin hospital grade janitorial services for the new CID Forensic Lab.

We currently have a total of twenty nine (29) employees providing janitorial services at the site. Of this number, twenty five individuals are primarily providing hands on services, five working supervisors, and one Site supervisor-Ms. Angie Watkins. Twenty three of these individuals experience a severe disability, therefore enabling us to provide these supports under the JWOD program. All of our employees especially those with severe disabilities have proven themselves to be exceptional workers when given the proper supports, training and ongoing WORKTEC Support. Our service area includes 269,175 feet of carpet, and 167, 134 feet of hard floor. A majority of the buildings are serviced two times per week.

Our payroll as of 2/28/05 (fiscal year is July 1-June 30) was \$ 223, 805. Additional personnel benefits brought this total cost to \$263,727. Total personnel cost for Ft. Gillem for the 2004 Fiscal year was \$420,456.00. This potential loss of jobs is not only devastating to these individuals, but it will also put a strain upon their families and other support services.

The Federal economic impact as it affects these individuals with severe disabilities is tremendous. The economic impact on other federal and state agencies that will now have to assume more economic supports and benefits for these individuals is potentially quite significant. For example, many will no longer have the ability to buy their own medical insurance and will need to regain eligibility for Medicaid. They will more than likely require other assistance like the need for food stamps, and increased support from SSI and or SSDI benefits. There will be a significant impact to the other federal agencies that must be picked up within their respective budgets.

WORKTEC has received local and national recognition for the quality of services provided to our customers and our employees. Since 1984, we have received –fifteen Certificates of Achievement from NISH-with three in the last three years. NISH is the agency responsible for administering the JWOD Act. We are nationally accredited by CARF in the employment areas of Comprehensive Vocational Evaluation Services, Employee Development Services, Employment Skills Training Services and Community Employment Services. During our last accreditation in 2003, we were not

cited with any recommendations, which is a feat only accomplished by 3% of the agencies seeking accreditation. Our mission is to providing employment opportunities for people with disabilities and other barriers to employment.

Nationwide, over 70% of those with severe disabilities are unemployed. The Javits-Wagner-O'Day Act and WORKTEC has insured that some of these people have an opportunity to participate as full citizens who pay taxes and who contribute a needed service each and every day. The impact for these individuals, many of whom will not be able to fully recover from losing their jobs, is not only economic, but present significant psychological and social implications for them and their extended family. We truly appreciate you including this information in your presentations regarding impact to employees and contractors.